

In pursuance of the provisions contained in clause (3) of Article 122 of the Constitution of the Islamic Republic of Pakistan, the Government of the Khyber Pakhtunkhwa hereby recommends the **Demands for Grants** specified in the following Schedule in respect of the financial year 2017-2018, to be made to the Provincial Assembly of the Khyber Pakhtunkhwa:

SCHEDULE

Demands for Grants No.	SERVICES AND PURPOSES	AMOUNT (RS.)		
		CHARGED ON THE PROVINCIAL CONSOLIDATED FUND	VOTED	TOTAL
A- CURRENT REVENUE EXPENDITURE				
1	PROVINCIAL ASSEMBLY	807,413,000	262,577,000	1,069,990,000
2	GENERAL ADMINISTRATION	575,046,000	4,082,007,000	4,657,053,000
3	FINANCE, TREASURIES & LOCAL FUND AUDIT	-	1,341,094,000	1,341,094,000
4	PLANNING & DEVELOPMENT/ BUREAU OF STATISTICS	-	337,080,000	337,080,000
5	INFORMATION TECHNOLOGY	-	95,982,000	95,982,000
6	REVENUE AND ESTATE	-	1,145,392,000	1,145,392,000
7	EXCISE, TAXATION AND NARCOTICS CONTROL	-	1,073,604,000	1,073,604,000
8	HOME	-	1,654,469,000	1,654,469,000
9	JAILS AND CONVICTS SETTLEMENT	-	2,024,515,000	2,024,515,000
10	POLICE	-	39,733,661,000	39,733,661,000
11	ADMINISTRATION OF JUSTICE	1,458,237,000	4,138,217,000	5,596,454,000
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	11,993,800,000	11,993,800,000
13	HEALTH	-	35,496,385,000	35,496,385,000
14	COMMUNICATION AND WORKS	-	2,886,780,000	2,886,780,000
15	ROADS, HIGHWAYS, BRIDGES , BUILDING AND STRUCTURE (REPAIR)	4,015,000	3,713,487,000	3,717,502,000
16	PUBLIC HEALTH ENGINEERING	-	4,423,783,000	4,423,783,000
17	LOCAL GOVERNMENT	-	4,309,863,000	4,309,863,000
18	AGRICULTURE	-	2,729,544,000	2,729,544,000
19	ANIMAL HUSBANDRY	-	1,217,367,000	1,217,367,000
20	CO-OPERATION	-	37,000,000	37,000,000
21	ENVIRONMENT AND FORESTRY	-	2,372,720,000	2,372,720,000
22	FORESTRY (WILDLIFE)	-	478,980,000	478,980,000
23	FISHERIES	-	128,503,000	128,503,000
24	IRRIGATION	-	3,762,537,000	3,762,537,000
25	INDUSTRIES	-	504,206,000	504,206,000
26	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	560,057,000	560,057,000
27	STATIONERY AND PRINTING	-	151,389,000	151,389,000
28	POPULATION WELFARE	-	516,829,000	516,829,000
29	TECHNICAL EDUCATION, MANPOWER AND TRAINING	-	2,251,107,000	2,251,107,000
30	LABOUR	-	405,260,000	405,260,000
31	INFORMATION AND PUBLIC RELATIONS	-	358,508,000	358,508,000
32	SOCIAL WELFARE, SPECIAL EDUCATION AND WOMEN EMPOWERMENT	-	635,075,000	635,075,000
33	ZAKAT & USHR	-	234,942,000	234,942,000
34	PENSION	400,000,000	52,600,000,000	53,000,000,000
35	SUBSIDIES	-	2,900,000,000	2,900,000,000
36	GOVERNMENT INVESTMENT/COMMITTED CONTRIBUTION	-	28,000,000,000	28,000,000,000
37	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	99,617,000	99,617,000

Demands for Grants No.	SERVICES AND PURPOSES	AMOUNT (RS.)		
		CHARGED ON THE PROVINCIAL CONSOLIDATED FUND	VOTED	TOTAL
38	SPORTS, CULTURE, TOURISM & MUSEUMS	-	573,650,000	573,650,000
39	DISTRICT NON-SALARY	-	21,020,804,000	21,020,804,000
40	GRANT TO LOCAL COUNCILS	-	5,187,439,000	5,187,439,000
41	HOUSING	-	38,712,000	38,712,000
42	DISTRICT SALARY	-	121,377,873,000	121,377,873,000
43	INTER-PROVINCIAL COORDINATION	-	56,524,000	56,524,000
44	ENERGY AND POWER	-	90,574,000	90,574,000
45	TRANSPORT AND MASS TRANSIT	-	262,920,000	262,920,000
46	ELEMENTARY AND SECONDARY EDUCATION	-	4,534,186,000	4,534,186,000
47	RELIEF, REHABILITATION & SETTLEMENT	-	4,956,270,000	4,956,270,000
--	DEBT SERVICING (INTEREST PAYMENT)	8,000,000,000	-	8,000,000,000
TOTAL (A) CURRENT REVENUE EXPENDITURE		11,244,711,000	376,755,289,000	388,000,000,000
B- CURRENT CAPITAL EXPENDITURE				
48	LOANS AND ADVANCES	-	590,000,000	590,000,000
--	DEBT SERVICING (LOANS FROM FEDERAL GOVERNMENT DISCHARGED)	6,410,000,000	-	6,410,000,000
TOTAL (B) CURRENT CAPITAL EXPENDITURE		6,410,000,000	590,000,000	7,000,000,000
C- CAPITAL EXPENDITURE (ACCOUNT-II) FOOD				
49	STATE TRADING IN FOOD GRAINS & SUGAR	1,100,000,000	85,827,471,000	86,927,471,000
--	DEBT SERVICING (FLOATING DEBT)	15,000,000,000	-	15,000,000,000
CAPITAL EXPENDITURE (ACCOUNT-II) FOOD		16,100,000,000	85,827,471,000	101,927,471,000
LESS RECEIPTS & RECOVERIES		(16,100,000,000)	(85,827,471,000)	(101,927,471,000)
TOTAL(C)-NET CAPITAL EXPENDITURE (ACCOUNT-II) FOOD		-	-	-
D- DEVELOPMENT EXPENDITURE				
50	DEVELOPMENT	-	22,304,953,000	22,304,953,000
51	RURAL AND URBAN DEVELOPMENT	-	17,165,005,000	17,165,005,000
52	PUBLIC HEALTH ENGINEERING	-	5,160,003,000	5,160,003,000
53	EDUCATION AND TRAINING	-	20,320,019,000	20,320,019,000
54	HEALTH SERVICES	-	12,230,000,000	12,230,000,000
55	CONSTRUCTION OF IRRIGATION	-	7,090,011,000	7,090,011,000
56	CONSTRUCTION OF ROADS, HIGHWAYS AND BRIDGES	-	13,730,009,000	13,730,009,000
58	DISTRICT PROGRAMME	-	28,000,000,000	28,000,000,000
TOTAL-D (Development Expenditure)		-	126,000,000,000	126,000,000,000
E- OTHER DEVELOPMENT PROGRAMMES				
59	FOREIGN AIDED PROJECTS	-	82,000,000,000	82,000,000,000
TOTAL (E) OTHER DEVELOPMENT PROGRAMMES		-	82,000,000,000	82,000,000,000
TOTAL (D+E)		-	208,000,000,000	208,000,000,000
GRAND TOTAL (A+B+C+D+E) PROVINCIAL CONSOLIDATED FUND		17,654,711,000	585,345,289,000	603,000,000,000

(PERVEZ KHATTAK)

Dated Peshawar the 7th June 2017

Chief Minister, Khyber Pakhtunkhwa