

**DEMANDS FOR GRANTS  
DEVELOPMENTAL EXPENDITURE  
FOR 2018-19  
NEWLY MERGED AREAS**

**VOL-III (PART-L)**

**GOVERNMENT OF  
KHYBER PAKHTUNKHWA  
FINANCE DEPARTMENT**

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( ia )

## GENERAL ABSTRACT OF DISBURSEMENT

DEMAND NO.	MAJOR HEADS	BUDGET ESTIMATES 2018-19	REVISED ESTIMATES 2018-19	BUDGET ESTIMATES 2019-20
50	DEVELOPMENT	23,464,000,000	22,753,820,000	26,445,000,000
51	RURAL AND URBAN DEVELOPMENT	16,505,000,000	15,802,032,000	30,436,000,000
52	PUBLIC HEALTH ENGINEERING	3,327,000,000	3,350,000,000	3,799,000,000
53	EDUCATION AND TRAINING	13,152,000,000	14,170,942,000	15,455,000,000
54	HEALTH SERVICES	7,966,000,000	7,548,686,000	10,245,000,000
55	CONSTRUCTION OF IRRIGATION	5,937,000,000	8,624,983,000	10,350,000,000
56	CONSTRUCTION OF ROADS, HIGHWAYS AND BRIDGES	9,204,000,000	16,066,931,000	11,270,000,000
57	SPECIAL PROGRAMME	-	3,498,219,000	-
58	DISTRICT PROGRAMME	29,345,000,000	29,345,000,000	46,000,000,000
TOTAL		108,900,000,000	121,160,613,000	154,000,000,000
59	FOREIGN AIDED PROJECTS	71,100,000,000	54,438,945,000	82,000,000,000
GRAND TOTAL		180,000,000,000	175,599,558,000	236,000,000,000

(i)

## GENERAL ABSTRACT OF DISBURSEMENT

<b>DEMAND NO.</b>	<b>MAJOR HEADS</b>	<b>BUDGET ESTIMATES 2018-19</b>	<b>REVISED ESTIMATES 2018-19</b>	<b>BUDGET ESTIMATES 2019-20</b>
60	DEVELOPMENT			5,525,683,000
60	RURAL AND URBAN DEVELOPMENT			64,725,672,000
60	PUBLIC HEALTH ENGINEERING			1,029,598,000
60	EDUCATION AND TRAINING			4,234,702,000
60	HEALTH SERVICES			1,763,416,000
60	CONSTRUCTION OF IRRIGATION			1,835,905,000
60	CONSTRUCTION OF ROADS, HIGHWAYS AND BRIDGES			3,885,024,000
	<b>TOTAL</b>			<b>83,000,000,000</b>

**GENERAL ABSTRACT OF DISBURSEMENT**

<b>Grant No</b>	<b>FUND CODE</b>	<b>Major Heads/programs</b>	<b>Budget Estimates 2018 - 2019</b>	<b>Revised Estimates 2018 - 2019</b>	<b>Budget Estimates 2019 - 2020</b>
060	NC22068	DEVELOPMENT (Revenue)	0	0	2,814,699,000
060	NC22069	RURAL AND URBAN DEVELOPMENT (Revenue)	0	0	1,693,588,000
060	NC22071	EDUCATION AND TRAINING (Revenue)	0	0	1,426,409,000
060	NC22072	HEALTH SERVICES (Revenue)	0	0	1,136,311,000
060	NC22073	CONSTRUCTION OF IRRIGATION (Revenue)	0	0	41,805,000
060	NC12071	EDUCATION AND TRAINING (Capital)	0	0	2,808,293,000
060	NC12068	DEVELOPMENT (Capital)	0	0	2,710,984,000
060	NC12074	CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG	0	0	3,885,024,000
060	NC12072	HEALTH SERVICES (Capital)	0	0	627,105,000
060	NC12069	RURAL AND URBAN DEVELOPMENT (Capital)	0	0	63,032,084,000
060	NC12073	CONSTRUCTION OF IRRIGATION (Capital)	0	0	1,794,100,000
060	NC12070	PUBLIC HEALTH ENGINEERING (Capital)	0	0	1,029,598,000
<b>Grand Total</b>			<b>0</b>	<b>0</b>	<b>83,000,000,000</b>

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2018-19	REVISED ESTIMATES 2018-19	BUDGET ESTIMATES 2019-20
SUMMARY	Rs	Rs	Rs
<b>DEVELOPMENT (Revenue)</b>			<u><b>2,814,699,000</b></u>
<b>INFORMATION</b>			<u>5,000,000</u>
information			5,000,000
<b>BUILDING</b>			<u>21,000,000</u>
District Programme			1,000,000
Provincial Programme			20,000,000
<b>MINES AND MINERALS</b>			<u>19,694,000</u>
Mines and Minerals			19,694,000
<b>HOME</b>			<u>30,000,000</u>
HTAs			30,000,000
<b>SOCIAL WELFARE</b>			<u>201,172,000</u>
Social Welfare			201,172,000
<b>LAW &amp; JUSTICES</b>			<u>10,000,000</u>
Peshawar High Court			10,000,000
<b>AUQAF, HAJJ, RELIGIOUS &amp; MINORITY AFFAIRS</b>			<u>3,000,000</u>
Minority Affairs			3,000,000
<b>RELIEF &amp; REHABILITATION</b>			<u>84,004,000</u>
Relief and Rehabilitation			84,004,000
<b>AGRICULTURE</b>			<u>1,091,695,000</u>
Agriculture Extension			444,109,000
Agriculture Univeristy			20,000,000
Agriculture Research Systems			89,588,000
Livestock & Dairy Development(Extension)			461,824,000
Fisheries			61,174,000
Agriculture Engineering			15,000,000
<b>FORESTRY</b>			<u>830,609,000</u>
Forestry			769,769,000

<b>GRANT/SECTOR/SUBSECTOR</b>	<b>BUDGET ESTIMATES 2018-19</b>	<b>REVISED ESTIMATES 2018-19</b>	<b>BUDGET ESTIMATES 2019-20</b>
<b>SUMMARY</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
Wildlife			32,840,000
Sericulture/NTFP			23,000,000
Pakistan Forest Institute (PFI)			5,000,000
<b>ENVIRONMENT</b>			<u>44,400,000</u>
Environment			44,400,000
<b>SPORTS TOURISM ARCHEOLOGY</b>			<u>435,125,000</u>
Tourism			55,000,000
Youth Affairs			5,000,000
Archaeology			38,754,000
Sports (Sports & Culture)			336,371,000
<b>ST&amp;IT</b>			<u>4,000,000</u>
Science and Technology			4,000,000
<b>TRANSPORT</b>			<u>35,000,000</u>
Transport			35,000,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2018-19	REVISED ESTIMATES 2018-19	BUDGET ESTIMATES 2019-20
SUMMARY	Rs	Rs	Rs
<b>RURAL AND URBAN DEVELOPMENT (Revenue)</b>			<b><u>1,693,588,000</u></b>
FINANCE			<u>10,000,000</u>
Finance			10,000,000
<b>EXCISE TAXATION &amp; NORCOTICS CONTROL</b>			<u>9,847,000</u>
E & T			9,847,000
<b>LOCAL GOVERNMENT</b>			<u>30,000,000</u>
Local Development			30,000,000
<b>URBAN DEVELOPMENT</b>			<u>15,000,000</u>
Urban Policy Unit (UPU)			15,000,000
<b>MULTI SECTORAL DEVELOPMENT</b>			<u>556,097,000</u>
MSD			234,592,000
Research & Development			321,505,000
<b>FATA DEVELOPMENT AUTHORITY</b>			<u>1,022,644,000</u>
Small Dams/Power			99,605,000
Skill Development			512,800,000
Minerals			92,342,000
Research & Development			71,300,000
Technical Education			246,597,000
<b>PRO-POOR SPECIAL INITIATIVES</b>			<u>40,000,000</u>
Pro-poor Special Initiatives			40,000,000
<b>BOARD OF REVENUE</b>			<u>10,000,000</u>
BOARD OF REVENUE			10,000,000



GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2018-19	REVISED ESTIMATES 2018-19	BUDGET ESTIMATES 2019-20
SUMMARY	Rs	Rs	Rs
<b>EDUCATION AND TRAINING (Revenue)</b>			<b><u>1,426,409,000</u></b>
<b>ELEMENTARY AND SECONDARY EDUCATION</b>			<b><u>1,134,290,000</u></b>
Primary Education			86,690,000
Secondary Education			179,183,000
E&SE Department			868,417,000
<b>HIGHER EDUCATION</b>			<b><u>292,119,000</u></b>
University Education			20,000,000
Higher Education Department			272,119,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2018-19	REVISED ESTIMATES 2018-19	BUDGET ESTIMATES 2019-20
SUMMARY	Rs	Rs	Rs
<b>HEALTH SERVICES (Revenue)</b>			<b><u>1,136,311,000</u></b>
<b>HEALTH</b>			<b><u>1,131,388,000</u></b>
Medical Education and Training			5,000,000
Preventive Programme			275,000,000
Basic Health			851,388,000
<b>POPULATION WELFARE</b>			<b><u>4,923,000</u></b>
Population Welfare			4,923,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2018-19	REVISED ESTIMATES 2018-19	BUDGET ESTIMATES 2019-20
SUMMARY	Rs	Rs	Rs
<b>CONSTRUCTION OF IRRIGATION</b> (Revenue)			<u>41,805,000</u>
WATER			<u>41,805,000</u>
Water			41,805,000

<b>GRANT/SECTOR/SUBSECTOR</b>	<b>BUDGET ESTIMATES 2018-19</b>	<b>REVISED ESTIMATES 2018-19</b>	<b>BUDGET ESTIMATES 2019-20</b>
<b>SUMMARY</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>EDUCATION AND TRAINING (Capital)</b>			<u><b>2,808,293,000</b></u>
<b>ELEMENTARY AND SECONDARY EDUCATION</b>			<u>2,551,086,000</u>
Secondary Education E&SE Department			133,000,000 2,418,086,000
<b>HIGHER EDUCATION</b>			<u>257,207,000</u>
Higher Education Department			257,207,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2018-19	REVISED ESTIMATES 2018-19	BUDGET ESTIMATES 2019-20
SUMMARY	Rs	Rs	Rs
<b>DEVELOPMENT (Capital)</b>			<b><u>2,710,984,000</u></b>
<b>FOOD</b>			<u>19,964,000</u>
Food			19,964,000
<b>INFORMATION</b>			<u>4,914,000</u>
information			4,914,000
<b>BUILDING</b>			<u>1,757,742,000</u>
District Programme			1,182,382,000
Provincial Programme			575,360,000
<b>LABOUR</b>			<u>4,923,000</u>
Labour			4,923,000
<b>HOME</b>			<u>68,184,000</u>
Police			23,000,000
HTAs			45,184,000
<b>SOCIAL WELFARE</b>			<u>61,485,000</u>
Social Welfare			61,485,000
<b>LAW &amp; JUSTICES</b>			<u>29,105,000</u>
Peshawar High Court			29,105,000
<b>AUQAF, HAJJ, RELIGIOUS &amp; MINORITY AFFAIRS</b>			<u>16,694,000</u>
Minority Affairs			5,053,000
Religious Affairs			11,641,000
<b>AGRICULTURE</b>			<u>229,719,000</u>
Agriculture Extension			14,000,000
Soil Conservation			7,000,000
Agriculture Research Systems			20,000,000
Livestock & Dairy Development(Extension)			154,719,000
Live Stock Research			10,000,000
Fisheries			24,000,000

<b>GRANT/SECTOR/SUBSECTOR</b>	<b>BUDGET ESTIMATES 2018-19</b>	<b>REVISED ESTIMATES 2018-19</b>	<b>BUDGET ESTIMATES 2019-20</b>
<b>SUMMARY</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SPORTS TOURISM ARCHEOLOGY</b>			<u>303,598,000</u>
Tourism			40,000,000
Sports (Sports & Culture)			263,598,000
<b>INDUSTRIES</b>			<u>57,293,000</u>
TEVTA			13,000,000
Directoriate of Industries			44,293,000
<b>ST&amp;IT</b>			<u>15,694,000</u>
Science and Technology			15,694,000
<b>TRANSPORT</b>			<u>141,669,000</u>
Transport			141,669,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2018-19	REVISED ESTIMATES 2018-19	BUDGET ESTIMATES 2019-20
SUMMARY	Rs	Rs	Rs
<b>CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG (Capital)</b>			<u>3,885,024,000</u>
<b>ROADS</b>			<u>3,885,024,000</u>
District Roads			2,769,761,000
Roads & Bridges (Provincial)			1,115,263,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2018-19	REVISED ESTIMATES 2018-19	BUDGET ESTIMATES 2019-20
SUMMARY	Rs	Rs	Rs
<b>HEALTH SERVICES (Capital)</b>			<u>627,105,000</u>
<b>HEALTH</b>			<u>627,105,000</u>
Medical Education and Training			10,000,000
Basic Health			617,105,000



GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2018-19	REVISED ESTIMATES 2018-19	BUDGET ESTIMATES 2019-20
SUMMARY	Rs	Rs	Rs
<b>RURAL AND URBAN DEVELOPMENT (Capital)</b>			<b><u>63,032,084,000</u></b>
<b>LOCAL GOVERNMENT</b>			<u>621,239,000</u>
Local Development			621,239,000
<b>URBAN DEVELOPMENT</b>			<u>705,384,000</u>
Urban Development			600,384,000
Urban Policy Unit (UPU)			105,000,000
<b>MULTI SECTORAL DEVELOPMENT</b>			<u>668,105,000</u>
MSD			668,105,000
<b>FATA DEVELOPMENT AUTHORITY</b>			<u>2,037,356,000</u>
Small Dams/Power			1,613,995,000
Industries			191,000,000
Minerals			91,258,000
Research & Development			20,500,000
Technical Education			120,603,000
<b>TRIBAL DECADE STRATEGY</b>			<u>59,000,000,000</u>
Tribal Decade Strategy			59,000,000,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2018-19	REVISED ESTIMATES 2018-19	BUDGET ESTIMATES 2019-20
SUMMARY	Rs	Rs	Rs
<b>CONSTRUCTION OF IRRIGATION (Capital)</b>			<u><b>1,794,100,000</b></u>
WATER			<u>1,259,370,000</u>
Water			1,259,370,000
<b>ENERGY AND POWER</b>			<u>534,730,000</u>
Energy and Power			534,730,000

GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2018-19	REVISED ESTIMATES 2018-19	BUDGET ESTIMATES 2019-20
SUMMARY	Rs	Rs	Rs
<b>PUBLIC HEALTH ENGINEERING (Capital)</b>			<b><u>1,029,598,000</u></b>
<b>DRINKING WATER &amp; SANITATION</b>			<b><u>1,029,598,000</u></b>
Drinking Water & Sanitation(District Programme)			603,340,000
Drinking Water Supply (Provincial)			426,258,000
<b>Grand Total:</b>			<b>83,000,000,000</b>

**NC22068(060)  
DEVELOPMENT**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>2,814,699,000</b>
<b>Total:</b>	<b>2,814,699,000</b>

**INFORMATION**

**information**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083</b>	<b>BROADCASTING AND PUBLISHING</b>			
<b>0831</b>	<b>BROADCASTING AND PUBLISHING</b>			
<b>083104</b>	<b>PUBLIC RELATIONS</b>			
<b>PS5205</b>	<b>INFORMATION</b>			
<b>150394</b>				
<b>PS19000695</b>	<b>150394 Establishment of PMU for Operationalization of five FM Radio Stations in Merged Areas</b>			<b>5,000,000</b>
A12470	Others			5,000,000
<b>Total Sub Sector information</b>				<b>5,000,000</b>
<b>TOTAL SECTOR INFORMATION</b>				<b>5,000,000</b>

NC22068(060)  
DEVELOPMENT

(Revenue)

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**BUILDING**

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**District Programme**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019  Rs	Revised Estimates 2018-2019  Rs	Budget Estimates 2019-2020  Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5221		BUILDING			
180478					
PS19000496	180478	Evaluation study of Housing Development Initiative since 2002 (By Academia) (PCV) in Tribal District			<u>1,000,000</u>
A12470	Others				1,000,000
<b>Total Sub Sector District Programme</b>					<b>1,000,000</b>

NC22068(060)  
DEVELOPMENT

(Revenue)

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**BUILDING**

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**Provincial Programme**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			

PS5221 BUILDING

160474

PS19000497 160474Acquisition of Land for Administrative  
Complex at Shah Kas Jamrud Khyber Agency  
(PhaseI) (RegDev)

20,000,000

A12470 Others

20,000,000

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**Total Sub Sector Provincial Programme**

**20,000,000**


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**TOTAL SECTOR BUILDING**

**21,000,000**


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NC22068(060)  
DEVELOPMENT

(Revenue)

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**MINES AND MINERALS**

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**Mines and Minerals**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019  Rs	Revised Estimates 2018-2019  Rs	Budget Estimates 2019-2020  Rs
04		ECONOMIC AFFAIRS			
044		MINING AND MANUFACTURING			
0441		MANUFACTURING			
044120		OTHERS			
PS5204		MINES AND MINERALS			
190324					
PS19000698	190324	Establishment of directorate Inspectorate & Commissionerate of Mines Offices in Merged Districts in rented building to improve service delivery			<u>19,694,000</u>
A12470	Others				19,694,000
<b>Total Sub Sector Mines and Minerals</b>					<b>19,694,000</b>
<b>TOTAL SECTOR MINES AND MINERALS</b>					<b>19,694,000</b>

**NC22068(060)  
DEVELOPMENT**

(Revenue)

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**HOME**

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**HTAs**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>PS5209</b>	<b>DEVELOPMENT</b>			
<b>030435</b>				
<b>PS19000694</b>	<b>030435 Creation of Crisis Management Cell in FATA Secretariat</b>			<u><b>10,000,000</b></u>
A03970	Others			10,000,000
<b>100205</b>				
<b>PS19000693</b>	<b>100205 Establishment of Levy Training Center at Shah Kass Khyber Agency</b>			<u><b>10,000,000</b></u>
A12470	Others			10,000,000
<b>180582</b>				
<b>PS19000692</b>	<b>180582 DeRadicalization/Rehabilitation Center in Tribal Districts</b>			<u><b>10,000,000</b></u>
A12470	Others			10,000,000
<b>Total Sub Sector HTAs</b>				<b>30,000,000</b>
<b>TOTAL SECTOR HOME</b>				<b>30,000,000</b>



NC22068(060)  
DEVELOPMENT

(Revenue)

SOCIAL WELFARE

Social Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>PS5222</b>	<b>SOCIAL WELFARE</b>			
<b>080191</b>				
<b>PS19000744</b>	<b>080191 Strengthening of Zakat &amp; Ushr Department FATA Secretariat (Revised)</b>			<b><u>16,270,000</u></b>
A03970	Others			16,270,000
<b>130312</b>				
<b>PS19000743</b>	<b>130312 Skill Development of Disable People in Bajaur Agency</b>			<b><u>8,514,000</u></b>
A03970	Others			8,514,000
<b>160110</b>				
<b>PS19000746</b>	<b>160110 Purchase/Supply of sewing machine among the widows dispirited families and Wheel Chairs for Disables in FR Kohat</b>			<b><u>4,570,000</u></b>
A03970	Others			4,570,000
<b>160414</b>				
<b>PS19000745</b>	<b>160414 Support to Skill Development of Orphans in Bajaur Agency</b>			<b><u>6,000,000</u></b>
A03970	Others			6,000,000
<b>170029</b>				
<b>PS19000742</b>	<b>170029 Provision of Wheel ChairsTrycles and Crutches to Registered Disabled Persons Bajaur Agency</b>			<b><u>8,000,000</u></b>
A03970	Others			8,000,000
<b>170064</b>				
<b>PS19000740</b>	<b>170064 Provision of Sewing Machines Wheel Chairs and Crutches for Distribution Among Deserving / Disabled Persons in Mohmand Agency</b>			<b><u>15,995,000</u></b>
A03970	Others			15,995,000

NC22068(060)  
DEVELOPMENT

(Revenue)

SOCIAL WELFARE

Social Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>PS5222</b>	<b>SOCIAL WELFARE</b>			
<b>170128</b>				
<b>PS19000741</b>	<b>170128 Provision of Sewing Machines Crutches and Wheel Chairs to Desrving Females and Disables in Kurram Agency</b>			<u><b>23,732,000</b></u>
A03970	Others			23,732,000
<b>170190</b>				
<b>PS19000751</b>	<b>170190 Provision of Equipment Wheel Chairs Crutches and Sewing Machine to Special Persons in NWA</b>			<u><b>23,702,000</b></u>
A03970	Others			23,702,000
<b>170208</b>				
<b>PS19000750</b>	<b>170208 Provision of Helping Aids Equipments Sewing Machines Wheel Chairs and Crutches in FR Peshawar</b>			<u><b>8,081,000</b></u>
A03970	Others			8,081,000
<b>170319</b>				
<b>PS19000748</b>	<b>170319 Provision of Equipments to Special Persons and Purchase of Sewing Machines Wheel Chairs and Crutches for Distribution Among Deserving Persons in SWA</b>			<u><b>30,453,000</b></u>
A03970	Others			30,453,000
<b>170360</b>				
<b>PS19000749</b>	<b>170360 Implementation of Various Social Welfare Activities in FATA</b>			<u><b>16,930,000</b></u>
A03970	Others			16,930,000
<b>170407</b>				
<b>PS19000747</b>	<b>170407 Support to Widows / Orphans and Special Persons in All FATA</b>			<u><b>23,273,000</b></u>

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**SOCIAL WELFARE**

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Social Welfare

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>PS5222</b>	<b>SOCIAL WELFARE</b>			
A03970	Others			23,273,000
<b>180178</b>				
<b>PS19000752</b>	<b>180178 Social Welfare Support to the deserving segment of society in District Orakzai</b>			<u><b>12,220,000</b></u>
A03970	Others			12,220,000
<b>180565</b>				
<b>PS19000753</b>	<b>180565 Social Welfare Support to the deserving segment of society in SubDivision Bannu</b>			<u><b>3,432,000</b></u>
A03970	Others			3,432,000
<b>Total Sub Sector Social Welfare</b>				<b>201,172,000</b>
<b>TOTAL SECTOR SOCIAL WELFARE</b>				<b>201,172,000</b>

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**LAW& JUSTICS**

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**Peshawar High Court**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019  Rs	Revised Estimates 2018-2019  Rs	Budget Estimates 2019-2020  Rs
03		<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
031		<b>LAW COURTS</b>			
0311		<b>LAW COURTS</b>			
031101		<b>COURTS/JUSTICE</b>			
PS5207		<b>LAW&amp; JUSTICS</b>			
190088					
PS19000696		190088 Missing Facilities and improvement of infrastructure in the newly merged Districts			<u>10,000,000</u>
A03970		Others			10,000,000
<b>Total Sub Sector Peshawar High Court</b>					<b>10,000,000</b>
<b>TOTAL SECTOR LAW&amp; JUSTICS</b>					<b>10,000,000</b>

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AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR

Minority Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019  Rs	Revised Estimates 2018-2019  Rs	Budget Estimates 2019-2020  Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5211		AUQAF HAJJ RELIGIOUS & MINORITY AFFAIRS			
190235					
PS19000494	190235	Celebration of Religious Festivals of Minorities in Merged Districts			<u>3,000,000</u>
A03970	Others				3,000,000
<b>Total Sub Sector Minority Affairs</b>					<b>3,000,000</b>
<b>TOTAL SECTOR AUQAF, HAJJ, RELIGIOUS &amp; MINORITY AFFAIRS</b>					<b>3,000,000</b>

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**RELIEF & REHABILITATION**

**Relief and Rehabilitation**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>107</b>	<b>ADMINISTRATION</b>			
<b>1071</b>	<b>ADMINISTRATION</b>			
<b>107102</b>	<b>REHABILITATION AND RESETTLEMENT</b>			
<b>PS5212</b>	<b>RELIEF &amp; REHABILITATION</b>			
<b>140376</b>				
<b>PS19000738</b>	<b>140376 Establishment of FATA Disaster Management Authority (FDMA) (PhaseII) in FATA (RegDev)</b>			<u><b>10,000,000</b></u>
A12470	Others			10,000,000
<b>150382</b>				
<b>PS19000737</b>	<b>150382 Establishment of Rehabilitation and Reconstruction Unit in FATA</b>			<u><b>10,000,000</b></u>
A12470	Others			10,000,000
<b>190231</b>				
<b>PS19000739</b>	<b>190231 Establishment of District Disaster Management Units in 7 Tribal Districts in Khyber Pakhtunkhwa</b>			<u><b>64,004,000</b></u>
A12470	Others			64,004,000
<b>Total Sub Sector Relief and Rehabilitation</b>				<b>84,004,000</b>
<b>TOTAL SECTOR RELIEF &amp; REHABILITATION</b>				<b>84,004,000</b>

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AGRICULTURE

Agriculture Extension

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042101</b>	<b>ADMINISTRATION/LAND COMMISSION</b>			
<b>PS5194</b>	<b>AGRICULTURE</b>			
<b>070079</b>				
<b>PS19000402</b>	<b>070079</b> Award of Scholarships to BSc/MSc & Two years Field Asstt: PreService Course in FATA (Revised)			<u><b>3,473,000</b></u>
A03970	Others			3,473,000
<b>120151</b>				
<b>PS19000404</b>	<b>120151</b> Value Addition to Competitive Advantage in the Agriculture Sector in FATA (Revised)			<u><b>10,948,000</b></u>
A03970	Others			10,948,000
<b>170019</b>				
<b>PS19000405</b>	<b>170019</b> Promotion of Olive Cultivation / Grafting for Oil Production in Bajaur Agency			<u><b>5,000,000</b></u>
A03970	Others			5,000,000
<b>170050</b>				
<b>PS19000406</b>	<b>170050</b> Development of Agriculture Through Modern Agricultural Practices in Mohmand Agency			<u><b>28,135,000</b></u>
A03970	Others			28,135,000
<b>170119</b>				
<b>PS19000407</b>	<b>170119</b> Integrated Dev: of Horticulture and Land Reclamation in Kurram Agency			<u><b>39,712,000</b></u>
A03970	Others			39,712,000
<b>170177</b>				
<b>PS19000398</b>	<b>170177</b> Establishment of 5 No Fruit Nursery Farms in NWA			<u><b>6,227,000</b></u>
A03970	Others			6,227,000

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Agriculture Extension

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042101</b>	<b>ADMINISTRATION/LAND COMMISSION</b>			
<b>PS5194</b>	<b>AGRICULTURE</b>			
<b>170178</b>				
<b>PS19000399</b>	<b>170178 Establishment of 6 NoDates Farms in NWA</b>			<b><u>3,838,000</u></b>
A03970	Others			3,838,000
<b>170235</b>				
<b>PS19000400</b>	<b>170235 Provision of Agricultural Activities / Land Reclamation and Development in FR Bannu</b>			<b><u>2,582,000</u></b>
A03970	Others			2,582,000
<b>170309</b>				
<b>PS19000403</b>	<b>170309 Promotion of Agriculture Activities in District South Waziristan</b>			<b><u>33,290,000</u></b>
A03970	Others			33,290,000
<b>170348</b>				
<b>PS19000401</b>	<b>170348 Strengthening and Capacity Building of Agriculture Extension in FATA</b>			<b><u>35,000,000</u></b>
A03970	Others			35,000,000
<b>180026</b>				
<b>PS19000408</b>	<b>180026 Estab of Farm Services Center in Central District Kurram</b>			<b><u>1,000,000</u></b>
A03970	Others			1,000,000
<b>180071</b>				
<b>PS19000409</b>	<b>180071 Agriculture Development in SubDivision Lakki</b>			<b><u>2,152,000</u></b>
A03970	Others			2,152,000
<b>180102</b>				
<b>PS19000410</b>	<b>180102 Sustainable Development of Agriculture in District South Waziristan</b>			<b><u>45,000,000</u></b>
A03970	Others			45,000,000



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**AGRICULTURE**

**Agriculture Extension**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042101</b>	<b>ADMINISTRATION/LAND COMMISSION</b>			
<b>PS5194</b>	<b>AGRICULTURE</b>			
<b>180130</b>				
<b>PS19000411</b>	<b>180130 Food security through provision of High Yielding varieties in District Khyber</b>			<b><u>5,232,000</u></b>
A03970	Others			5,232,000
<b>180131</b>				
<b>PS19000412</b>	<b>180131 Production of off season vegetables and promotion of net farming technologies in District Khyber</b>			<b><u>20,000,000</u></b>
A03970	Others			20,000,000
<b>180165</b>				
<b>PS19000413</b>	<b>180165 Promotion of Agriculture activities in District Orakzai</b>			<b><u>20,000,000</u></b>
A03970	Others			20,000,000
<b>180210</b>				
<b>PS19000420</b>	<b>180210 Sustainable Development initiative through Agriculture Interventions in District Bajaur</b>			<b><u>13,080,000</u></b>
A03970	Others			13,080,000
<b>180211</b>				
<b>PS19000421</b>	<b>180211 Promotion of Horticultural activities in District Bajaur</b>			<b><u>17,000,000</u></b>
A03970	Others			17,000,000
<b>180256</b>				
<b>PS19000422</b>	<b>180256 Introduction of Modern Agriculture Practices in District Mohmand</b>			<b><u>5,000,000</u></b>
A03970	Others			5,000,000

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**Agriculture Extension**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042101</b>	<b>ADMINISTRATION/LAND COMMISSION</b>			
<b>PS5194</b>	<b>AGRICULTURE</b>			
<b>180270</b>				
<b>PS19000414</b>	<b>180270 Integrated Agriculture Development through small Land Holders in Tribal Districts</b>			<b><u>50,000,000</u></b>
A03970	Others			50,000,000
<b>180274</b>				
<b>PS19000415</b>	<b>180274 Agriculture Development in District Kurram</b>			<b><u>9,874,000</u></b>
A03970	Others			9,874,000
<b>180275</b>				
<b>PS19000416</b>	<b>180275 Maximization and Cultivation of high yielding crops in SubDivision Kohat</b>			<b><u>7,000,000</u></b>
A03970	Others			7,000,000
<b>180279</b>				
<b>PS19000417</b>	<b>180279 Agriculture Development in District North Waziristan</b>			<b><u>24,640,000</u></b>
A03970	Others			24,640,000
<b>180280</b>				
<b>PS19000418</b>	<b>180280 Agriculture Development in SubDivision Bannu</b>			<b><u>2,000,000</u></b>
A03970	Others			2,000,000
<b>180281</b>				
<b>PS19000419</b>	<b>180281 Food security through provision of high yielding varieties of cereal crops in SubDivision Peshawar</b>			<b><u>5,000,000</u></b>
A03970	Others			5,000,000

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**AGRICULTURE**

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**Agriculture Extension**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019  Rs	Revised Estimates 2018-2019  Rs	Budget Estimates 2019-2020  Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042101		ADMINISTRATION/LAND COMMISSION			
PS5194		AGRICULTURE			
190002					
PS19000423	190002	Promotion of Agricultural & Horticultural Activities in Merged Areas			<u>48,926,000</u>
A03970	Others				48,926,000
<b>Total Sub Sector Agriculture Extension</b>					<b>444,109,000</b>

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**AGRICULTURE**

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**Agriculture Univeristy**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019  Rs	Revised Estimates 2018-2019  Rs	Budget Estimates 2019-2020  Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
PS5195		AGRICULTURE			
190333					
PS19000431		190333 Support value chain in Agriculture Products through private Enterprise Development			<u>15,000,000</u>
A03970		Others			15,000,000
190337					
PS19000432		190337 Development Of Onion and Tomato Pocket Area in Bajaur & Mohamand Districts			<u>5,000,000</u>
A03970		Others			5,000,000
<b>Total Sub Sector Agriculture Univeristy</b>					<b>20,000,000</b>

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AGRICULTURE

Agriculture Research Systems

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>PS5193</b>	<b>AGRICULTURE</b>			
<b>170349</b>				
<b>PS19000426</b>	<b>170349 Strengthening of Existing Agriculture Research Facilities in FATA (With Focus on Restoration of Mir Jamal GPU at Kurram Agency)</b>			<b><u>15,491,000</u></b>
A03970	Others			15,491,000
<b>170350</b>				
<b>PS19000427</b>	<b>170350 Promotion of New Fruit Cultivars in FATA</b>			<b><u>8,938,000</u></b>
A03970	Others			8,938,000
<b>170351</b>				
<b>PS19000428</b>	<b>170351 Introduction of Wheat Seed Certification in FATA</b>			<b><u>3,861,000</u></b>
A03970	Others			3,861,000
<b>180014</b>				
<b>PS19000424</b>	<b>180014 Establishment of Soil and Water Testing Labs in Tribal Districts</b>			<b><u>32,775,000</u></b>
A12470	Others			32,775,000
<b>180015</b>				
<b>PS19000425</b>	<b>180015 Adaptive Research on vegetables and cereal hybrids and OPVs in Tribal Districts</b>			<b><u>5,600,000</u></b>
A03970	Others			5,600,000
<b>190340</b>				
<b>PS19000429</b>	<b>190340 Preservation and Promotion of Indigenous Beans Pulses Ground Nuts and Medicinal Hurbs of Merged Areas and Fruit Fly control in Kurram North Waziristan and South</b>			<b><u>12,923,000</u></b>
A03970	Others			12,923,000

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**AGRICULTURE**

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**Agriculture Research Systems**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019  Rs	Revised Estimates 2018-2019  Rs	Budget Estimates 2019-2020  Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS5193		AGRICULTURE			
190341					
PS19000430		190341 Development and Promotion of Organic Food Products from Argunja (Wild Cherry Plants) and research on Cold Tolerant Rice in District Kurram			<u>10,000,000</u>
A03970		Others			10,000,000
<b>Total Sub Sector Agriculture Research Systems</b>					<b>89,588,000</b>

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AGRICULTURE

Livestock & Dairy Development(Extension)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>PS5195</b>	<b>AGRICULTURE</b>			
<b>000067</b>				
<b>PS19000466</b>	<b>000067</b> Opening of 07 Veterinary Dispensaries and 10 AI centres in FR Peshawar			<u><b>3,131,000</b></u>
A03970	Others			3,131,000
<b>010074</b>				
<b>PS19000479</b>	<b>010074</b> Opening of 5Vety: Dispensaries 5civil Vety: Centers 10AICs and Upgradation of 01 CVC to CVD in FR Bannu			<u><b>4,295,000</b></u>
A12470	Others			4,295,000
<b>010076</b>				
<b>PS19000465</b>	<b>010076</b> Opening of 41 Veterinary Centers 22 AICs and Upgradation of 01 CVD to CVH Status in SWA			<u><b>15,000,000</b></u>
A12470	Others			15,000,000
<b>010085</b>				
<b>PS19000467</b>	<b>010085</b> Opening of 3 CVCs 11 CVDs and 9 AICs and Upgradation of 4 CVDs to CVH Status in Orakzai Agency			<u><b>3,678,000</b></u>
A12470	Others			3,678,000
<b>010129</b>				
<b>PS19000461</b>	<b>010129</b> Opening of 1CVH 2 CVDs 04 CVCs and 11 AICs in FR Tank			<u><b>6,000,000</b></u>
A03970	Others			6,000,000
<b>010209</b>				
<b>PS19000439</b>	<b>010209</b> Opening of 3 CVDs 23 VCs 16 AICs and Upgradation of CVD Lakaro to CVH Status Mohmand Agency			<u><b>8,491,000</b></u>
A12470	Others			8,491,000

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AGRICULTURE

Livestock & Dairy Development(Extension)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>PS5195</b>	<b>AGRICULTURE</b>			
<b>020079</b>				
<b>PS19000447</b>	<b>020079 Establishment of Semen Production Unit at Jamrud and Breed / Veteriniray Improvement Programme in FATA</b>			<b><u>14,000,000</u></b>
A12470	Others			14,000,000
<b>020080</b>				
<b>PS19000480</b>	<b>020080 Opening of 18 Veteriniray Centers and 26 AICs in Khyber Agency</b>			<b><u>32,298,000</u></b>
A03970	Others			32,298,000
<b>030342</b>				
<b>PS19000445</b>	<b>030342 Opening of 8 Veterinary Centers and 08 AICs in FR Lakki</b>			<b><u>1,026,000</u></b>
A03970	Others			1,026,000
<b>030354</b>				
<b>PS19000464</b>	<b>030354 Opening of 02 CVDs 02 CVCS 06 AICs and Upgradation of 01 CVD to CVH Status in FR DIKhan</b>			<b><u>6,965,000</u></b>
A12470	Others			6,965,000
<b>050011</b>				
<b>PS19000448</b>	<b>050011 Opening of 05 CVCs and 08 CVDs 22 AICs and Diagonostic Laboratory in Kurram Agency</b>			<b><u>19,691,000</u></b>
A03970	Others			19,691,000
<b>060023</b>				
<b>PS19000469</b>	<b>060023 Capacity Building of Livestock Directorate FATA</b>			<b><u>13,000,000</u></b>
A03970	Others			13,000,000



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AGRICULTURE

Livestock & Dairy Development(Extension)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>PS5195</b>	<b>AGRICULTURE</b>			
<b>060031</b>				
<b>PS19000462</b>	<b>060031Scholarships for Vets and ParaVets Students in FATA</b>			<b><u>2,836,000</u></b>
A03970	Others			2,836,000
<b>070007</b>				
<b>PS19000443</b>	<b>070007Provision of Mobile Veterinary Clinic in Mohmand Agency</b>			<b><u>3,000,000</u></b>
A03970	Others			3,000,000
<b>070103</b>				
<b>PS19000471</b>	<b>070103Opening of 5 CVDs 5 CVCs 6 AICs and Upgradation of 2 CVDs to CVHs Status Bajaur</b>			<b><u>24,029,000</u></b>
A12470	Others			24,029,000
<b>070166</b>				
<b>PS19000463</b>	<b>070166Opening of 2 VDs and 4 AICs in FR Kohat</b>			<b><u>4,825,000</u></b>
A03970	Others			4,825,000
<b>070181</b>				
<b>PS19000442</b>	<b>070181 Provision of AI Facilities in Existing 11 Vety: Institutions NWA</b>			<b><u>4,040,000</u></b>
A03970	Others			4,040,000
<b>090012</b>				
<b>PS19000470</b>	<b>090012Provision of Mobile Veterinary Clinics in Bajaur Agency</b>			<b><u>3,000,000</u></b>
A03970	Others			3,000,000

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Livestock & Dairy Development(Extension)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>PS5195</b>	<b>AGRICULTURE</b>			
<b>110042</b>				
<b>PS19000440</b>	<b>110042</b> Establishment of Vety Diagnostic Laboratory in CVH Khar & Construction of Garrage for 02 Vehicles in ALO Office Bajaur Agency			<u><b>3,000,000</b></u>
A12470	Others			3,000,000
<b>110222</b>				
<b>PS19000441</b>	<b>110222</b> Mobile Veterinary Clinics in FATA			<u><b>6,000,000</b></u>
A03970	Others			6,000,000
<b>120153</b>				
<b>PS19000472</b>	<b>120153</b> Establishment of Model Dairy Farm in FATA			<u><b>15,000,000</b></u>
A12470	Others			15,000,000
<b>130090</b>				
<b>PS19000473</b>	<b>130090</b> Establishment of 02 Veterinary Diagnostic Lab in Civil Veterinary Hospital Jamrud and Landi Kotal Khbyer Agency			<u><b>3,448,000</b></u>
A12470	Others			3,448,000
<b>150157</b>				
<b>PS19000481</b>	<b>150157</b> Establishment of Mobile Veterinary Clinic in SWA			<u><b>9,786,000</b></u>
A12470	Others			9,786,000
<b>150211</b>				
<b>PS19000474</b>	<b>150211</b> Provision of Medicines & Strengthening of Veterinary Institutions in FR DIKhan			<u><b>2,000,000</b></u>
A03970	Others			2,000,000

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Livestock & Dairy Development(Extension)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>PS5195</b>	<b>AGRICULTURE</b>			
<b>160155</b>				
<b>PS19000468</b>	<b>160155Provision of Mobile Veterinary Clinics (Services) in Orakzai Agency</b>			<u><b>2,000,000</b></u>
A03970	Others			2,000,000
<b>170021</b>				
<b>PS19000446</b>	<b>170021Provision of Medicines and Artificial Insemination Services in Existing Veterinary Institutions in Bajaur Agency</b>			<u><b>17,000,000</b></u>
A03970	Others			17,000,000
<b>170052</b>				
<b>PS19000460</b>	<b>170052Provision of AI Facilities / Medicines in Existing Veterinary Institutions Construction of Buildings of Functional Veterinary Centres (in Rented Buildings)</b>			<u><b>1,000,000</b></u>
A12470	Others			1,000,000
<b>170121</b>				
<b>PS19000459</b>	<b>170121Provision of Mobile Veterinary Services and Construction of Building for CVD Alamsher in Kurram Agency</b>			<u><b>3,606,000</b></u>
A12470	Others			3,606,000
<b>170146</b>				
<b>PS19000482</b>	<b>170146Provision of Artificial Insemination Services in Existing Veterinary Institution in Orakzai Agency</b>			<u><b>3,000,000</b></u>
A03970	Others			3,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>PS5195</b>	<b>AGRICULTURE</b>			
<b>170147</b>				
<b>PS19000483</b>	<b>170147</b> Construction of Building for 3 Rented Veterinary Institutions and Opening of One CVD in Mamozai Area Orakzai Agency			<u><b>1,000,000</b></u>
A12470	Others			1,000,000
<b>170181</b>				
<b>PS19000478</b>	<b>170181</b> M&R / Rehabilitation Reconstruction Removal of Deficiencies Provision of Medicines in Existing Veterinary Institutions and Reconstruction/Solarization of AD			<u><b>2,000,000</b></u>
A12470	Others			2,000,000
<b>170283</b>				
<b>PS19000475</b>	<b>170283</b> Provision of Artificial Insemination Services in Existing Functional Vety Institutes and Solarization of Major Vaccine Bank in AD Office in FR DI Khan			<u><b>3,886,000</b></u>
A03970	Others			3,886,000
<b>170352</b>				
<b>PS19000476</b>	<b>170352</b> Strengthening of Artificial Insemination / Veterinay Aid Services & Disease Reporting System L&DD in FATA			<u><b>35,760,000</b></u>
A03970	Others			35,760,000
<b>170353</b>				
<b>PS19000477</b>	<b>170353</b> Uplifting the ScioEconomic Condition & Gender Mainstreaming of Livestock Farmers Through PPP in FATA			<u><b>15,000,000</b></u>
A03970	Others			15,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>PS5195</b>	<b>AGRICULTURE</b>			
<b>170420</b>				
<b>PS19000444</b>	<b>170420</b> Opening of 3 CVDs in Rented Buildings Bara Khyber Agency			<u><b>8,206,000</b></u>
A03970	Others			8,206,000
<b>170426</b>				
<b>PS19000488</b>	<b>170426</b> Opening/Establishment of 2 CVDs in Rented Building Ambar Area and Provision of AI Services in existing Vety Institutes in Mohmand Agency			<u><b>8,257,000</b></u>
A12470	Others			8,257,000
<b>170442</b>				
<b>PS19000489</b>	<b>170442</b> Provision of Vety health facilities in District North Waziristan			<u><b>2,000,000</b></u>
A03970	Others			2,000,000
<b>170443</b>				
<b>PS19000490</b>	<b>170443</b> Up gradation of CVC to the level of CVD and CVD to the level of CVH in Sub Division Tank (AD)			<u><b>2,138,000</b></u>
A03970	Others			2,138,000
<b>180063</b>				
<b>PS19000455</b>	<b>180063</b> Enhancement of Vety: Aid Services Construction of Buildings for Existing Feasible Veterinary Facilities in Tribal District			<u><b>10,000,000</b></u>
A03970	Others			10,000,000
<b>180065</b>				
<b>PS19000456</b>	<b>180065</b> Evaluation of Livestock Sector Initiatives since 2002 through Academia(PCV)			<u><b>6,000,000</b></u>

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>PS5195</b>	<b>AGRICULTURE</b>			
A03970	Others			6,000,000
<b>180066</b>				
<b>PS19000457</b>	<b>180066 Rehabilitation and Reconstruction of 04 Vety: Centers &amp; Strengthening of existing Veterinary facilities in District Bajaur</b>			<u>5,000,000</u>
A12470	Others			5,000,000
<b>180068</b>				
<b>PS19000458</b>	<b>180068 Construction of Building for Existing CVD/CVC in SubDivision Tank</b>			<u>223,000</u>
A12470	Others			223,000
<b>180074</b>				
<b>PS19000450</b>	<b>180074 Promotion of Broiler Farming through Establishment of Broiler farms on public private partnership and provision of Medicine Vaccine for Veterinary Institutions in</b>			<u>11,862,000</u>
A12470	Others			11,862,000
<b>180075</b>				
<b>PS19000451</b>	<b>180075 Establishment of Mobile Veterinary Clinic in SubDivision Kohat</b>			<u>3,560,000</u>
A12470	Others			3,560,000
<b>180080</b>				
<b>PS19000452</b>	<b>180080 Provision of Mobile Veterinary Clinic in SubDivision Lakki</b>			<u>1,030,000</u>
A03970	Others			1,030,000
<b>180082</b>				
<b>PS19000453</b>	<b>180082 Provision of Mobile Veterinary Clinic in SubDivision DI Khan</b>			<u>2,194,000</u>
A03970	Others			2,194,000

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Livestock & Dairy Development(Extension)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019  Rs	Revised Estimates 2018-2019  Rs	Budget Estimates 2019-2020  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042106</b>		<b>ANIMAL HUSBANDRY</b>			
<b>PS5195</b>		<b>AGRICULTURE</b>			
<b>180088</b>					
<b>PS19000454</b>		<b>180088 Promotion of Broiler Farming through Establishment of Broiler Farms and Enhancement of Meat production (small ruminants) on public private partnership in District</b>			<b><u>13,043,000</u></b>
A12470		Others			13,043,000
<b>180166</b>					
<b>PS19000449</b>		<b>180166 Construction of building for existing Vety: institutions and Provision of artificial insemination services in existing veterinary facilities in District Orakzai</b>			<b><u>1,000,000</u></b>
A12470		Others			1,000,000
<b>180257</b>					
<b>PS19000485</b>		<b>180257 Strengthening / Improvement and Construction of existing Livestock facilities including Breed Improvement System in District Mohmand</b>			<b><u>2,000,000</u></b>
A12470		Others			2,000,000
<b>180299</b>					
<b>PS19000486</b>		<b>180299 Provision of Mobile Veterinary Clinic in SubDivision Peshawar</b>			<b><u>2,520,000</u></b>
A03970		Others			2,520,000
<b>180323</b>					
<b>PS19000487</b>		<b>180323 Small Ruminants (Sheep &amp; Goat) Development Program in Tribal Districts</b>			<b><u>18,000,000</u></b>
A03970		Others			18,000,000

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Livestock & Dairy Development(Extension)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>PS5195</b>	<b>AGRICULTURE</b>			
<b>180543</b>				
<b>PS19000484</b>	<b>180543 Control of Zoonotic / Contagious Diseases through existing Vety: Health Facilities &amp; Establishment of Two Mobile Milk Testing Labs on Pilot Basis in Tribal Districts</b>			<b><u>14,000,000</u></b>
A12470	Others			14,000,000
<b>190053</b>				
<b>PS19000491</b>	<b>190053 Establishment and construction/reconstruction of Veterinary Facilities and Provision of Dewormer vaccine medicine for all existing regular Veterinary</b>			<b><u>34,000,000</u></b>
A12470	Others			34,000,000
<b>190054</b>				
<b>PS19000492</b>	<b>190054 Creation of Disease free zone through mass vaccination &amp; Treatment in feasible Districts on pilot basis</b>			<b><u>24,000,000</u></b>
A03970	Others			24,000,000
<b>Total Sub Sector Livestock &amp; Dairy Development(Extension)</b>				<b>461,824,000</b>



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AGRICULTURE

Fisheries

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0425</b>	<b>FISHING</b>			
<b>042501</b>	<b>ADMINISTRATION</b>			
<b>PS5196</b>	<b>AGRICULTURE</b>			
<b>060035</b>				
<b>PS19000438</b>	<b>060035 Strengthening of Fisheries Deptt: in FATA (Revised)</b>			<b><u>47,190,000</u></b>
A03970	Others			47,190,000
<b>150239</b>				
<b>PS19000436</b>	<b>150239 Completion of Balance Work of "Promotion of Farm Fisheries in Khyber Agency""""</b>			<b><u>5,000,000</u></b>
A03970	Others			5,000,000
<b>170237</b>				
<b>PS19000435</b>	<b>170237 Promotion of Farm Fisheries (Completion of Balance work) in FR Bannu</b>			<b><u>5,000,000</u></b>
A03970	Others			5,000,000
<b>170356</b>				
<b>PS19000437</b>	<b>170356 Development of Trout Fisheries in Tribal Districts</b>			<b><u>1,184,000</u></b>
A03970	Others			1,184,000
<b>180001</b>				
<b>PS19000433</b>	<b>180001 Rehabilitation / Improvement of Fisheries facilities in Tribal Districts</b>			<b><u>1,400,000</u></b>
A12470	Others			1,400,000
<b>180512</b>				
<b>PS19000434</b>	<b>180512 Training center in Tribal District Mohmand (Phase II Fish Hatchery Component)</b>			<b><u>1,400,000</u></b>
A03970	Others			1,400,000
<b>Total Sub Sector Fisheries</b>				<b>61,174,000</b>

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**AGRICULTURE**

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**Agriculture Engineering**

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS5193	AGRICULTURE			
190332				
PS19000493	190332 Provision for purchase of earth moving machinery for Land Reclamation in Merged Areas			<u>15,000,000</u>
A03970	Others			15,000,000
<b>Total Sub Sector Agriculture Engineering</b>				<b>15,000,000</b>
<b>TOTAL SECTOR AGRICULTURE</b>				<b>1,091,695,000</b>

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FORESTRY

Forestry

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042402</b>	<b>FORESTRY</b>			
<b>PS5197</b>	<b>FORESTRY</b>			
<b>080136</b>				
<b>PS19000557</b>	<b>080136 Raising of Fuel wood species plantation in SWA (Revised)</b>			<u><b>6,900,000</b></u>
A03970	Others			6,900,000
<b>090032</b>				
<b>PS19000575</b>	<b>090032 Promotion and Development of Tree Cover in FR Peshawar (Revised)</b>			<u><b>34,000,000</b></u>
A03970	Others			34,000,000
<b>090063</b>				
<b>PS19000559</b>	<b>090063 Development of Carbon Sink through Forestry in SWA (Revised)</b>			<u><b>1,986,000</b></u>
A03970	Others			1,986,000
<b>090099</b>				
<b>PS19000592</b>	<b>090099 Rehabilitation and Development of Waste Land for Improvement of BioDiversity in Tochi Water Shed in NWA (Revised)</b>			<u><b>7,790,000</b></u>
A12470	Others			7,790,000
<b>120072</b>				
<b>PS19000558</b>	<b>120072 Afforestation in Mohmand (Revised)</b>			<u><b>15,000,000</b></u>
A03970	Others			15,000,000
<b>120225</b>				
<b>PS19000574</b>	<b>120225 Introduction of Fast Growing Tree Species in Kurram Agency (Revised)</b>			<u><b>12,000,000</b></u>
A03970	Others			12,000,000
<b>120303</b>				
<b>PS19000583</b>	<b>120303 Development of NTFP Activities in FATA (Revised)</b>			<u><b>10,000,000</b></u>

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FORESTRY

Forestry

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042402</b>	<b>FORESTRY</b>			
<b>PS5197</b>	<b>FORESTRY</b>			
A03970	Others			10,000,000
<b>130129</b>				
<b>PS19000576</b>	<b>130129 Afforestation in Pindiali Prang Ghar and Halimzai area &amp; Urban Forestry in AHQ in Mohmand Agency (Revised)</b>			<u><b>6,812,000</b></u>
A03970	Others			6,812,000
<b>130202</b>				
<b>PS19000561</b>	<b>130202 Afforestation of Different Varities of Trees in Hilly Areas of Kurram Agency (Revised)</b>			<u><b>7,654,000</b></u>
A03970	Others			7,654,000
<b>130248</b>				
<b>PS19000560</b>	<b>130248 Amelioration of Environment around the Dams and Waste lands in NWA</b>			<u><b>15,000,000</b></u>
A03970	Others			15,000,000
<b>140051</b>				
<b>PS19000584</b>	<b>140051 Afforestation on Waste Community Land in Khyber Agency (Revised)</b>			<u><b>12,000,000</b></u>
A03970	Others			12,000,000
<b>140196</b>				
<b>PS19000580</b>	<b>140196 Community Plantation in Bajajur Kurram and Orakzai Agencies / FR Kohat (Revised)</b>			<u><b>13,000,000</b></u>
A03970	Others			13,000,000
<b>140197</b>				
<b>PS19000581</b>	<b>140197 Community Plantation in Mohmand South Waziristatn and North Waziristan Agencies / FR Tank and FR Bannu (Revised)</b>			<u><b>18,000,000</b></u>
A03970	Others			18,000,000

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**FORESTRY**

Forestry

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042402</b>	<b>FORESTRY</b>			
<b>PS5197</b>	<b>FORESTRY</b>			
<b>140198</b>				
<b>PS19000582</b>	<b>140198 Community Plantation in Khyber Agency / FR Peshawar (Revised)</b>			<u><b>15,000,000</b></u>
A03970	Others			15,000,000
<b>150159</b>				
<b>PS19000608</b>	<b>150159 Promotion of Social Forestry Through Community Participation in SWA</b>			<u><b>33,153,000</b></u>
A03970	Others			33,153,000
<b>150238</b>				
<b>PS19000578</b>	<b>150238 Plantation at Upper Side of Baran Dam FR Bannu</b>			<u><b>5,000,000</b></u>
A03970	Others			5,000,000
<b>150242</b>				
<b>PS19000579</b>	<b>150242 Promotion of Fuel Wood Plantation in FATA</b>			<u><b>3,132,000</b></u>
A03970	Others			3,132,000
<b>160089</b>				
<b>PS19000577</b>	<b>160089 Afforestation of Torkham and Mada Khel Water Sheds in Khyber Agency</b>			<u><b>4,171,000</b></u>
A03970	Others			4,171,000
<b>160130</b>				
<b>PS19000603</b>	<b>160130 Rehabilitation of Fragile Sub Water Shed of Malik Khail &amp; Manato in Kurram Agency</b>			<u><b>2,718,000</b></u>
A12470	Others			2,718,000

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**FORESTRY**

Forestry

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042402</b>	<b>FORESTRY</b>			
<b>PS5197</b>	<b>FORESTRY</b>			
<b>160152</b>				
<b>PS19000602</b>	<b>160152 Stabilization of Fragile Stopes through plantation in Sunpog and Khanki area in Orakzai Agency</b>			<u><b>20,000,000</b></u>
A03970	Others			20,000,000
<b>160239</b>				
<b>PS19000593</b>	<b>160239 Afforestation of the Catchment Area of Existing Dams in Mohmand Agency</b>			<u><b>17,000,000</b></u>
A03970	Others			17,000,000
<b>160408</b>				
<b>PS19000562</b>	<b>160408 Afforestation of Takht Barang and Kohimoor Watershed in Bajaur Agency</b>			<u><b>1,500,000</b></u>
A03970	Others			1,500,000
<b>170023</b>				
<b>PS19000589</b>	<b>170023 Integrated Watershed Management in Bajaur Agency</b>			<u><b>20,000,000</b></u>
A03970	Others			20,000,000
<b>170054</b>				
<b>PS19000585</b>	<b>170054 Afforestation of Waste Community Land and Introduction / Promotion of Farm and Social Forestry in Mohmand Agency</b>			<u><b>5,260,000</b></u>
A03970	Others			5,260,000
<b>170090</b>				
<b>PS19000586</b>	<b>170090 Afforestation Over Denuded/ Barren Community Land in Khyber Agency</b>			<u><b>12,000,000</b></u>
A03970	Others			12,000,000

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**FORESTRY**

**Forestry**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042402</b>	<b>FORESTRY</b>			
<b>PS5197</b>	<b>FORESTRY</b>			
<b>170091</b>				
<b>PS19000587</b>	<b>170091 Promotion of NTFP Activities in Jamrud and Landikotal in Khyber Agency</b>			<b><u>8,500,000</u></b>
A03970	Others			8,500,000
<b>170092</b>				
<b>PS19000588</b>	<b>170092 Promotion of NTFP Activities in Tehsil Bara with Focus on TDPs Return Areas of Khyber Agency</b>			<b><u>9,579,000</u></b>
A03970	Others			9,579,000
<b>170122</b>				
<b>PS19000590</b>	<b>170122 Afforestation of Fast Growing Species on Denuded Waste Lands in Kurram Agency</b>			<b><u>6,000,000</u></b>
A03970	Others			6,000,000
<b>170123</b>				
<b>PS19000591</b>	<b>170123 Promotion of NTFP Activities in Kurram Agency</b>			<b><u>2,965,000</u></b>
A03970	Others			2,965,000
<b>170148</b>				
<b>PS19000597</b>	<b>170148 Promotion of Green Growth &amp; Livelihood Resources in Orakzai Agency</b>			<b><u>11,700,000</u></b>
A03970	Others			11,700,000
<b>170182</b>				
<b>PS19000595</b>	<b>170182 Afforestation of Fast Growing Species on Waste Lands in NWA</b>			<b><u>6,000,000</u></b>
A03970	Others			6,000,000
<b>170183</b>				
<b>PS19000596</b>	<b>170183 Promotion of NTFP Activities in NWA</b>			<b><u>3,000,000</u></b>

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**FORESTRY**

**Forestry**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042402</b>	<b>FORESTRY</b>			
<b>PS5197</b>	<b>FORESTRY</b>			
A03970	Others			3,000,000
<b>170205</b>				
<b>PS19000594</b>	<b>170205 Plantation of Fruit and Forest Trees Species in FR Peshawar</b>			<u><b>8,000,000</b></u>
A03970	Others			8,000,000
<b>170221</b>				
<b>PS19000598</b>	<b>170221 Afforestation Over Waste Community Land in FR Kohat</b>			<u><b>10,000,000</b></u>
A03970	Others			10,000,000
<b>170254</b>				
<b>PS19000600</b>	<b>170254 Block and Linear Plantation in FR Tank</b>			<u><b>10,000,000</b></u>
A03970	Others			10,000,000
<b>170284</b>				
<b>PS19000599</b>	<b>170284 Enhancement of Tree Cover in FR DIKhan</b>			<u><b>15,000,000</b></u>
A03970	Others			15,000,000
<b>170312</b>				
<b>PS19000601</b>	<b>170312 Afforestation / Fruit Tree Plantation in South Waziristan Agency</b>			<u><b>10,000,000</b></u>
A03970	Others			10,000,000
<b>170354</b>				
<b>PS19000607</b>	<b>170354 Strengthening of Forestry Sector in FATA (PhII)</b>			<u><b>48,251,000</b></u>
A03970	Others			48,251,000
<b>170368</b>				
<b>PS19000605</b>	<b>170368 Promotion of Horticulture / Fruit Tree Plantation in Miranshah NWA</b>			<u><b>2,700,000</b></u>
A03970	Others			2,700,000



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**FORESTRY**

Forestry

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042402</b>	<b>FORESTRY</b>			
<b>PS5197</b>	<b>FORESTRY</b>			
<b>170371</b>				
<b>PS19000604</b>	<b>170371 Propagation and Development of NTFP Activities in Mohmand Agency</b>			<u><b>5,000,000</b></u>
A03970	Others			5,000,000
<b>170411</b>				
<b>PS19000606</b>	<b>170411 Promotion of NTFP Activities in South Waziristan Agency</b>			<u><b>12,000,000</b></u>
A03970	Others			12,000,000
<b>180047</b>				
<b>PS19000618</b>	<b>180047 Amelioration of degraded environment in District Khyber</b>			<u><b>75,829,000</b></u>
A03970	Others			75,829,000
<b>180051</b>				
<b>PS19000563</b>	<b>180051 Promotion of Energy Plantation in District Kurram</b>			<u><b>32,000,000</b></u>
A03970	Others			32,000,000
<b>180053</b>				
<b>PS19000564</b>	<b>180053 Development of NTFP in District Orakzai</b>			<u><b>3,000,000</b></u>
A03970	Others			3,000,000
<b>180056</b>				
<b>PS19000565</b>	<b>180056 Livelihood improvement through promotion of green growth in District North Waziristan</b>			<u><b>20,000,000</b></u>
A03970	Others			20,000,000

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Forestry

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042402</b>	<b>FORESTRY</b>			
<b>PS5197</b>	<b>FORESTRY</b>			
<b>180057</b>				
<b>PS19000566</b>	<b>180057 Mitigation of Climate Change effect through raising of plantation in District South Waziristan</b>			<u><b>20,000,000</b></u>
A03970	Others			20,000,000
<b>180059</b>				
<b>PS19000567</b>	<b>180059 Afforestation in Ping area of SubDivision Tank</b>			<u><b>5,000,000</b></u>
A03970	Others			5,000,000
<b>180060</b>				
<b>PS19000568</b>	<b>180060 Energy Plantation in SubDivision DI Khan</b>			<u><b>5,000,000</b></u>
A03970	Others			5,000,000
<b>180061</b>				
<b>PS19000569</b>	<b>180061 Promotion of Forestry Activities in SubDivision Bannu</b>			<u><b>6,000,000</b></u>
A03970	Others			6,000,000
<b>180259</b>				
<b>PS19000571</b>	<b>180259 Promotion of Community based Non Timber Forest Products (NTFP) in District Mohmand</b>			<u><b>5,000,000</b></u>
A03970	Others			5,000,000
<b>180277</b>				
<b>PS19000570</b>	<b>180277 Livelihood Improvement through NTFP activities in District South Waziristan</b>			<u><b>5,000,000</b></u>
A03970	Others			5,000,000

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**FORESTRY**

Forestry

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042402</b>	<b>FORESTRY</b>			
<b>PS5197</b>	<b>FORESTRY</b>			
<b>180307</b>				
<b>PS19000573</b>	<b>180307 Afforestation over waste community lands in SubDivision Peshawar</b>			<u><b>15,000,000</b></u>
A03970	Others			15,000,000
<b>180326</b>				
<b>PS19000572</b>	<b>180326 Impact Evaluation Study of Forest Development Initiatives Since 2002 by Academia (PFI etc) in Tribal Districts (PCV)</b>			<u><b>5,000,000</b></u>
A03970	Others			5,000,000
<b>180493</b>				
<b>PS19000556</b>	<b>180493 Strengthening of NTFP in TDs</b>			<u><b>5,000,000</b></u>
A03970	Others			5,000,000
<b>180545</b>				
<b>PS19000555</b>	<b>180545 Development of NTFP activities in District Kurram</b>			<u><b>3,000,000</b></u>
A03970	Others			3,000,000
<b>180578</b>				
<b>PS19000554</b>	<b>180578 Development of NTFP activities in SubDivision Lakki</b>			<u><b>5,000,000</b></u>
A03970	Others			5,000,000
<b>190028</b>				
<b>PS19000609</b>	<b>190028 Green Bajaur</b>			<u><b>10,000,000</b></u>
A03970	Others			10,000,000
<b>190029</b>				
<b>PS19000610</b>	<b>190029 Enhancement of Forest Cover in Khawazai /Baizai &amp; Lakaro Upper Mohmand</b>			<u><b>10,000,000</b></u>
A03970	Others			10,000,000

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**FORESTRY**

**Forestry**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042402</b>	<b>FORESTRY</b>			
<b>PS5197</b>	<b>FORESTRY</b>			
<b>190030</b>				
<b>PS19000611</b>	<b>190030 Enhancement of Tree Cover in Khyber District</b>			<u><b>10,000,000</b></u>
A03970	Others			10,000,000
<b>190031</b>				
<b>PS19000612</b>	<b>190031 Promotion of Forestry Activities in Sub Division Peshawar</b>			<u><b>7,000,000</b></u>
A03970	Others			7,000,000
<b>190032</b>				
<b>PS19000613</b>	<b>190032 Rehabilitation of Degraded Waste Lands Through Afforestation in Orakzai District</b>			<u><b>10,000,000</b></u>
A12470	Others			10,000,000
<b>190033</b>				
<b>PS19000614</b>	<b>190033 Afforestation in District Kurram</b>			<u><b>10,000,000</b></u>
A03970	Others			10,000,000
<b>190034</b>				
<b>PS19000615</b>	<b>190034 Accelerated Tree Plantation Cover in District North Waziristan</b>			<u><b>10,000,000</b></u>
A03970	Others			10,000,000
<b>190035</b>				
<b>PS19000616</b>	<b>190035 Green Growth Initiative for South Waziristan District</b>			<u><b>15,000,000</b></u>
A03970	Others			15,000,000
<b>190284</b>				
<b>PS19000617</b>	<b>190284 Enhancement of Tree Cover in Merged Areas</b>			<u><b>10,169,000</b></u>
A03970	Others			10,169,000

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**FORESTRY**

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**Forestry**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS5197		FORESTRY			

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Total Sub Sector Forestry

769,769,000

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**FORESTRY**

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**Wildlife**

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042402</b>	<b>FORESTRY</b>			
<b>PS5198</b>	<b>FORESTRY</b>			
<b>120361</b>				
<b>PS19000623</b>	<b>120361 Sustainable Development &amp; Conservation of Wild Life in FATA (Revised)</b>			<b><u>13,000,000</u></b>
A03970	Others			13,000,000
<b>190271</b>				
<b>PS19000624</b>	<b>190271 Mantinance of Phesantries in Governor House Bajaur Mohmand &amp; Kurram Districts</b>			<b><u>10,000,000</u></b>
A03970	Others			10,000,000
<b>190272</b>				
<b>PS19000625</b>	<b>190272 Enhancement of Tree cover in Orakzai Kurram North &amp; South Waziristan Districts</b>			<b><u>9,840,000</u></b>
A03970	Others			9,840,000
<b>Total Sub Sector Wildlife</b>				<b><u>32,840,000</u></b>

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**FORESTRY**

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**Sericulture/NTFP**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042402</b>	<b>FORESTRY</b>			
<b>PS5200</b>	<b>FORESTRY</b>			
<b>180345</b>				
<b>PS19000620</b>	<b>180345 Poverty Reduction Through NTFP Activities in District North Waziristan</b>			<u><b>3,000,000</b></u>
A03970	Others			3,000,000
<b>190270</b>				
<b>PS19000621</b>	<b>190270 Promotion of NTFPs in Merged Areas (North)</b>			<u><b>10,000,000</b></u>
A03970	Others			10,000,000
<b>190343</b>				
<b>PS19000622</b>	<b>190343 Promotion of NTFPs in Merged</b>			<u><b>10,000,000</b></u>
A03970	Others			10,000,000
<b>Total Sub Sector Sericulture/NTFP</b>				<u><b>23,000,000</b></u>

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(Revenue)

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**FORESTRY**

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**Pakistan Forest Institute (PFI)**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019  Rs	Revised Estimates 2018-2019  Rs	Budget Estimates 2019-2020  Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS5197		FORESTRY			
190273					
PS19000619	190273	Biodiversity Baseline Resource Surveys in Merged Areas			<u>5,000,000</u>
A03970	Others				5,000,000
<b>Total Sub Sector Pakistan Forest Institute (PFI)</b>					<b>5,000,000</b>
<b>TOTAL SECTOR FORESTRY</b>					<b>830,609,000</b>



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**ENVIRONMENT**

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**Environment**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019  Rs	Revised Estimates 2018-2019  Rs	Budget Estimates 2019-2020  Rs
05		ENVIRONMENT PROTECTION			
053		POLLUTION ABATEMENT			
0531		POLLUTION ABATEMENT			
053101		ENVIRONMENT PROTECTION			
PS5199		ENVIRONMENT			
090036					
PS19000549	090036	Establishment of Environment Cell in Environment Department KP (RegDev)			<u>44,400,000</u>
A12470	Others				44,400,000
<b>Total Sub Sector Environment</b>					<b>44,400,000</b>
<b>TOTAL SECTOR ENVIRONMENT</b>					<b>44,400,000</b>

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(Revenue)

SPORTS TOURISM ARCHEOLOGY

Tourism

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081120</b>	<b>OTHERS</b>			
<b>PS5220</b>	<b>SPORTS TOURISM ARCHEOLOGY</b>			
<b>180008</b>				
<b>PS19000782</b>	<b>180008 Promotion of Tourism in Tribal Districts</b>			<u><b>5,000,000</b></u>
A03970	Others			5,000,000
<b>190328</b>				
<b>PS19000783</b>	<b>190328 Tourism Infrastructure development project for Merged Areas</b>			<u><b>10,000,000</b></u>
A03970	Others			10,000,000
<b>190329</b>				
<b>PS19000784</b>	<b>190329 Small Scale Tourism promotional activities in Merged Areas</b>			<u><b>20,000,000</b></u>
A03970	Others			20,000,000
<b>190349</b>				
<b>PS19000785</b>	<b>190349 Beautification of Potential Tourist Areas</b>			<u><b>20,000,000</b></u>
A03970	Others			20,000,000
<b>Total Sub Sector Tourism</b>				<u><b>55,000,000</b></u>

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**SPORTS TOURISM ARCHEOLOGY**

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**Youth Affairs**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019  Rs	Revised Estimates 2018-2019  Rs	Budget Estimates 2019-2020  Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS5219		SPORTS TOURISM ARCHEOLOGY			
180011					
PS19000786		180011 Establishment of Culture Archaeology Tourism and Youth Affair Wing in Tribal Districts			<u>5,000,000</u>
A12470		Others			5,000,000
<b>Total Sub Sector Youth Affairs</b>					<b>5,000,000</b>

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NC22068(060)  
DEVELOPMENT

(Revenue)

SPORTS TOURISM ARCHEOLOGY

Archaeology

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019  Rs	Revised Estimates 2018-2019  Rs	Budget Estimates 2019-2020  Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS5219		SPORTS TOURISM ARCHEOLOGY			
180007					
PS19000755		180007 Preservation Conservation and Documentation of Cultural Heritage and Archaeological Assets in Tribal Districts			<u>8,322,000</u>
A12470		Others			8,322,000
190330					
PS19000756		190330 Economic Uplift of Youth Through Impact Challenge Program in Merged Areas			<u>30,432,000</u>
A03970		Others			30,432,000
<b>Total Sub Sector Archaeology</b>					<b>38,754,000</b>

NC22068(060)  
DEVELOPMENT

(Revenue)

SPORTS TOURISM ARCHEOLOGY

Sports (Sports & Culture)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019  Rs	Revised Estimates 2018-2019  Rs	Budget Estimates 2019-2020  Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081120</b>		<b>OTHERS</b>			
<b>PS5220</b>		<b>SPORTS TOURISM ARCHEOLOGY</b>			
<b>100020</b>					
<b>PS19000774</b>		<b>100020 Institutionalization of Boys Scout Activities in FATA</b>			<b><u>2,178,000</u></b>
	A03970	Others			2,178,000
<b>120365</b>					
<b>PS19000775</b>		<b>120365 Strengthening of FATA Olympic Association</b>			<b><u>2,642,000</u></b>
	A03970	Others			2,642,000
<b>130314</b>					
<b>PS19000778</b>		<b>130314 Strengthening of Directorate of Sports FATA</b>			<b><u>14,216,000</u></b>
	A03970	Others			14,216,000
<b>140200</b>					
<b>PS19000770</b>		<b>140200 InterSchools (Male &amp; Female) Sports Galas in FATA</b>			<b><u>10,000,000</u></b>
	A03970	Others			10,000,000
<b>160006</b>					
<b>PS19000772</b>		<b>160006 Provision of sports facilities/Establishment of sports ground/Promotion of various sports and cultural activities in SubDivision Peshawar</b>			<b><u>5,000,000</u></b>
	A12470	Others			5,000,000
<b>160111</b>					
<b>PS19000776</b>		<b>160111 Construction of Sports Complex / Stadium in SubDivision Kohat</b>			<b><u>5,000,000</u></b>
	A12470	Others			5,000,000

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DEVELOPMENT

(Revenue)

SPORTS TOURISM ARCHEOLOGY

Sports (Sports & Culture)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081120</b>	<b>OTHERS</b>			
<b>PS5220</b>	<b>SPORTS TOURISM ARCHEOLOGY</b>			
<b>160432</b>				
<b>PS19000777</b>	<b>160432 Establishment of Sports Academies in FATA</b>			<b><u>19,284,000</u></b>
A12470	Others			19,284,000
<b>170270</b>				
<b>PS19000773</b>	<b>170270 Promotion of Sports &amp; Culture Activities in FR Lakki</b>			<b><u>1,557,000</u></b>
A03970	Others			1,557,000
<b>180111</b>				
<b>PS19000767</b>	<b>180111 Rehab / Const: of Sports Facilities in District South Waziristan</b>			<b><u>10,000,000</u></b>
A12470	Others			10,000,000
<b>180146</b>				
<b>PS19000763</b>	<b>180146 Rehab / Const:of sports facilities in District Khyber</b>			<b><u>14,000,000</u></b>
A12470	Others			14,000,000
<b>180147</b>				
<b>PS19000764</b>	<b>180147 Promotion of Cultural and Sports Activities in District Khyber</b>			<b><u>9,602,000</u></b>
A03970	Others			9,602,000
<b>180179</b>				
<b>PS19000765</b>	<b>180179 Promotion of Cultural and Sports Activities in District Orakzai</b>			<b><u>17,259,000</u></b>
A03970	Others			17,259,000
<b>180185</b>				
<b>PS19000766</b>	<b>180185 Promotion of Sports and Culture Activities in Bettani SubDivision Lakki</b>			<b><u>2,220,000</u></b>

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DEVELOPMENT

(Revenue)

SPORTS TOURISM ARCHEOLOGY

Sports (Sports & Culture)

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081120</b>	<b>OTHERS</b>			
<b>PS5220</b>	<b>SPORTS TOURISM ARCHEOLOGY</b>			
A03970	Others			2,220,000
<b>180232</b>				
<b>PS19000769</b>	<b>180232 Promotion of Sports and Culture Activities in SubDivision Bannu</b>			<u><b>5,576,000</b></u>
A03970	Others			5,576,000
<b>180269</b>				
<b>PS19000768</b>	<b>180269 Promotion of Cultural and Sports activities in District Mohmand</b>			<u><b>11,621,000</b></u>
A03970	Others			11,621,000
<b>180353</b>				
<b>PS19000760</b>	<b>180353 Promotion of Cultural and Sports Activities in District North Waziristan</b>			<u><b>18,259,000</b></u>
A03970	Others			18,259,000
<b>180377</b>				
<b>PS19000759</b>	<b>180377 Promotion of Cultural and Sports Activities in District Kurram</b>			<u><b>13,240,000</b></u>
A03970	Others			13,240,000
<b>180474</b>				
<b>PS19000761</b>	<b>180474 Promotion of Cultural and Sports Activities in Jandola SubDivision Tank</b>			<u><b>9,449,000</b></u>
A03970	Others			9,449,000
<b>180475</b>				
<b>PS19000762</b>	<b>180475 Promotion of Cultural and Sports Activities in Darazinda SubDivision DI Khan</b>			<u><b>11,984,000</b></u>
A03970	Others			11,984,000

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DEVELOPMENT

(Revenue)

SPORTS TOURISM ARCHEOLOGY

Sports (Sports & Culture)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081120</b>	<b>OTHERS</b>			
<b>PS5220</b>	<b>SPORTS TOURISM ARCHEOLOGY</b>			
<b>180529</b>				
<b>PS19000757</b>	<b>180529 Promotion of Cultural and Sports Activities in District Bajaur</b>			<b><u>14,662,000</u></b>
A03970	Others			14,662,000
<b>180536</b>				
<b>PS19000758</b>	<b>180536 Promotion of Cultural and Sports Activities in District South Waziristan</b>			<b><u>23,138,000</u></b>
A03970	Others			23,138,000
<b>190061</b>				
<b>PS19000779</b>	<b>190061 Rehabilitation/ Construction of Sports Facilities in merged Areas</b>			<b><u>10,000,000</u></b>
A12470	Others			10,000,000
<b>190063</b>				
<b>PS19000780</b>	<b>190063 Promotion of Sports Activities in Tribal Districts /Sub Divisions</b>			<b><u>42,000,000</u></b>
A03970	Others			42,000,000
<b>190064</b>				
<b>PS19000781</b>	<b>190064 Promotion of Cultural activities in Merged Areas</b>			<b><u>26,000,000</u></b>
A03970	Others			26,000,000
<b>940024</b>				
<b>PS19000771</b>	<b>940024 Instructional and Physical Training Programme in FATA(Revised)</b>			<b><u>37,484,000</u></b>
A03970	Others			37,484,000



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DEVELOPMENT

(Revenue)

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**SPORTS TOURISM ARCHEOLOGY**

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**Sports (Sports & Culture)**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019  Rs	Revised Estimates 2018-2019  Rs	Budget Estimates 2019-2020  Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS5220		SPORTS TOURISM ARCHEOLOGY			

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Total Sub Sector Sports (Sports & Culture)

**336,371,000**

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TOTAL SECTOR SPORTS TOURISM ARCHEOLOGY

**435,125,000**

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NC22068(060)  
DEVELOPMENT

(Revenue)

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ST&IT

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Science and Technology

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P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0154		OTHER GENERAL SERVICES			
015405		CENTRALIZED DATA PROCESSING SERVICES			
PS5210		ST&IT			
190248					
PS19000787		190248 Establishment of School of Technology in Govt Technical institute Shalman in Tribal District Khyber			<u>2,000,000</u>
A12470		Others			2,000,000
190249					
PS19101404		190249 - Establishment of Model Science Labs in Merged districts			<u>2,000,000</u>
A03970		Others			2,000,000
<b>Total Sub Sector Science and Technology</b>					<b>4,000,000</b>
<b>TOTAL SECTOR ST&amp;IT</b>					<b>4,000,000</b>

NC22068(060)  
DEVELOPMENT

(Revenue)

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**TRANSPORT**

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**Transport**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019  Rs	Revised Estimates 2018-2019  Rs	Budget Estimates 2019-2020  Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045201		ADMINISTRATION			
PS5215		TRANSPORT			
190071					
PS19000788	190071	Establishment Transport facilitation Centers in 7No Districts in Merged Areas			<u>35,000,000</u>
A12470	Others				35,000,000
<b>Total Sub Sector Transport</b>					<b>35,000,000</b>
<b>TOTAL SECTOR TRANSPORT</b>					<b>35,000,000</b>

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**NC12068(060)  
DEVELOPMENT**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>2,710,984,000</b>
<b>Total:</b>	<b>2,710,984,000</b>

**FOOD**

**Food**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>041</b>	<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0414</b>	<b>STATE TRADING</b>			
<b>041401</b>	<b>FOOD (WHEAT)</b>			
<b>PS5228</b>	<b>FOOD</b>			
<b>190070</b>				
<b>PS19001088</b>	<b>190070 - Feasibility study regarding establishment of food grain godowns to ascertain need in merged districts based on demand and supply patterns</b>			<b>10,000,000</b>
A02102	Consultant based Feasibility Studies			10,000,000
<b>190336</b>				
<b>PS19001089</b>	<b>190336 - Establishment of District level food department offices in Merged Areas</b>			<b>9,964,000</b>
A12470	Others			9,964,000
<b>Total Sub Sector Food</b>				<b>19,964,000</b>
<b>TOTAL SECTOR FOOD</b>				<b>19,964,000</b>

NC12068(060)  
DEVELOPMENT

(Capital)

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**INFORMATION**

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**information**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019  Rs	Revised Estimates 2018-2019  Rs	Budget Estimates 2019-2020  Rs
08		RECREATIONAL, CULTURE AND RELIGION			
083		BROADCASTING AND PUBLISHING			
0831		BROADCASTING AND PUBLISHING			
083104		PUBLIC RELATIONS			
PS5234		INFORMATION			
190236					
PS19001149		190236 - Up scaling of Information setup in Merged Districts			<u>4,914,000</u>
A03970		Others			4,914,000
<b>Total Sub Sector information</b>					<b>4,914,000</b>
<b>TOTAL SECTOR INFORMATION</b>					<b>4,914,000</b>

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NC12068(060)  
DEVELOPMENT

(Capital)

BUILDING

District Programme

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>PS5249</b>	<b>DEVLEOPMENT</b>			
<b>110191</b>				
<b>PS19002053</b>	<b>110191-Rehabilitation of Governor's Cottage at Miranshah and Razmak, NWA</b>			<u><b>1,400,000</b></u>
A12470	Others			1,400,000
<b>140384</b>				
<b>PS19000848</b>	<b>140384-Reconstruction of 24 Nos Levy Picquets from Khajori to Miranshah in NWA (Revised)</b>			<u><b>44,053,000</b></u>
A12470	Others			44,053,000
<b>150050</b>				
<b>PS19000846</b>	<b>150050-Construction of Picquets and Additional Rooms in Existing Security Picquets/Check Posts in Different Areas of Mohmand Agency (Revised)</b>			<u><b>19,169,000</b></u>
A12470	Others			19,169,000
<b>150356</b>				
<b>PS19000837</b>	<b>150356-Establishment of Tehsil HQ at Bagh Midan Tirah Khyber Agency</b>			<u><b>10,000,000</b></u>
A12470	Others			10,000,000
<b>150378</b>				
<b>PS19000847</b>	<b>150378-Construction of Tehsil Complex Shawal NWA</b>			<u><b>25,000,000</b></u>
A12470	Others			25,000,000
<b>160050</b>				
<b>PS19002054</b>	<b>160050-Rehabilitation, Improvement &amp; Additional Works in SWA</b>			<u><b>1,000,000</b></u>
A12470	Others			1,000,000

**NC12068(060)  
DEVELOPMENT**

(Capital)

**BUILDING**

**District Programme**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>PS5249</b>	<b>DEVLEOPMENT</b>			
<b>160105</b>				
<b>PS19000840</b>	<b>160105-Beautification of Frontier Region Kohat</b>			<b><u>8,686,000</u></b>
A12470	Others			8,686,000
<b>160173</b>				
<b>PS19000828</b>	<b>160173-Construction of Residential Quarters &amp; Levies Barraks in NWA</b>			<b><u>985,000</u></b>
A12470	Others			985,000
<b>160174</b>				
<b>PS19000841</b>	<b>160174-Repair Rehabilitation &amp; Provision of Missing Facilities in Government Residential Buildings in NWA</b>			<b><u>16,548,000</u></b>
A12470	Others			16,548,000
<b>160176</b>				
<b>PS19000839</b>	<b>160176-Rehabilitation of Residential Accomodation &amp; Provision of Missing Facilities in Existing Bachelors Hostels and Officers Mess in NWA</b>			<b><u>7,403,000</u></b>
A12470	Others			7,403,000
<b>160177</b>				
<b>PS19000838</b>	<b>160177-Reconstruction Rehabilitation and Provision of missing Facilities Logistics and Equipments in existing Levies Lines &amp; Construction of Levies Barracks in NWA</b>			<b><u>33,345,000</u></b>
A12470	Others			33,345,000
<b>160488</b>				
<b>PS19000827</b>	<b>160488-Construction of Ghulam Khan Border Terminal NWA</b>			<b><u>1,955,000</u></b>

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DEVELOPMENT

(Capital)

**BUILDING**

**District Programme**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>PS5249</b>	<b>DEVLEOPMENT</b>			
A12470	Others			1,955,000
<b>170016</b>				
<b>PS19000845</b>	<b>170016-Construction / Maintenance &amp; Rehabilitation of Levis / Khassadar Picquets in Bajaur Agency</b>			<u><b>47,655,000</b></u>
A12470	Others			47,655,000
<b>170048</b>				
<b>PS19000842</b>	<b>170048-Construction of security wall and fencing around Civil Colony Ekkaghund</b>			<u><b>7,952,000</b></u>
A12470	Others			7,952,000
<b>170083</b>				
<b>PS19000843</b>	<b>170083-M&amp;R / Rehabilitation of Tehsil Buildings and Construction of levy Picquets Tirah Rest House in Khyber Agency</b>			<u><b>30,000,000</b></u>
A12470	Others			30,000,000
<b>170084</b>				
<b>PS19000844</b>	<b>170084-Construction of PA Office at Shah Kass District Khyber</b>			<u><b>44,166,000</b></u>
A12470	Others			44,166,000
<b>170131</b>				
<b>PS19000835</b>	<b>170131-M&amp;R / Rehab and Construction Rehabilitation of Levy Picquets in Orakzai Agency</b>			<u><b>27,130,000</b></u>
A12470	Others			27,130,000



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DEVELOPMENT

(Capital)

BUILDING

District Programme

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>PS5249</b>	<b>DEVLEOPMENT</b>			
<b>170173</b>				
<b>PS19002055</b>	<b>170173-M&amp;R/Rehabilitation of Governor's Cottage Razmak alongwith Guest Rooms and Rehabilitation of APA &amp; Tehsildar Razmak Office and Residencies in NWA</b>			<u><b>6,000,000</b></u>
A12470	Others			6,000,000
<b>170174</b>				
<b>PS19000834</b>	<b>170174-M&amp;R / Construction of Levies Piquets in NWA</b>			<u><b>14,259,000</b></u>
A12470	Others			14,259,000
<b>170200</b>				
<b>PS19000833</b>	<b>170200-Construction / Reconstruction and Rehabilitation of Levy Check Posts / Piquets in FR Peshawar</b>			<u><b>10,536,000</b></u>
A12470	Others			10,536,000
<b>170217</b>				
<b>PS19000832</b>	<b>170217-Construction / Reconstruction and Rehabilitation of Khassadar / Levy Picquets at FR Kohat</b>			<u><b>8,182,000</b></u>
A12470	Others			8,182,000
<b>170250</b>				
<b>PS19000831</b>	<b>170250-Strengthening of Political Compound at Jandola in FR Tank</b>			<u><b>7,604,000</b></u>
A12470	Others			7,604,000
<b>170280</b>				
<b>PS19002056</b>	<b>170280-Construction of Governor Block at D.I.Khan</b>			<u><b>1,000,000</b></u>
A12470	Others			1,000,000

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DEVELOPMENT

(Capital)

**BUILDING**

**District Programme**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>PS5249</b>	<b>DEVLEOPMENT</b>			
<b>170281</b>				
<b>PS19002057</b>	<b>170281-Solarization and Refurbishing/Reconstruction of Existing Infrastructure of PA/APA office in FR D.I.Khan</b>			<u><b>1,000,000</b></u>
A12470	Others			1,000,000
<b>170306</b>				
<b>PS19000829</b>	<b>170306-M&amp;R / Rehabilitation of Existing Buildings &amp; Construction of APO/APA Compound in SWA</b>			<u><b>47,977,000</b></u>
A12470	Others			47,977,000
<b>170307</b>				
<b>PS19000830</b>	<b>170307-M&amp;R / Establishment of Check Posts and Barracks for Levies / Khassadars in SWA</b>			<u><b>49,641,000</b></u>
A12470	Others			49,641,000
<b>170374</b>				
<b>PS19000836</b>	<b>170374-M&amp;R / Rehabilitation / Reconstruction and Construction of Levis/Khassadars Picquets in Mohmand Agency</b>			<u><b>55,030,000</b></u>
A12470	Others			55,030,000
<b>180099</b>				
<b>PS19000869</b>	<b>180099 - Construction / Improvement &amp; Rehabilitation of Tehsil Offices &amp; Construction of Rest House in District South Waziristan</b>			<u><b>40,236,000</b></u>
A12470	Others			40,236,000

**NC12068(060)  
DEVELOPMENT**

(Capital)

**BUILDING**

**District Programme**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>PS5249</b>	<b>DEVLEOPMENT</b>			
<b>180100</b>				
<b>PS19000870</b>	<b>180100 - Construction of Levies/Khassadrs Barracks &amp; Levy Line in District South Waziristan</b>			<b><u>30,043,000</u></b>
A12470	Others			30,043,000
<b>180124</b>				
<b>PS19000866</b>	<b>180124 - Solarization of Line Department Offices in District Khyber</b>			<b><u>11,686,000</u></b>
A12470	Others			11,686,000
<b>180125</b>				
<b>PS19000867</b>	<b>180125 - Construction of Rest House at Michini area District Khyber</b>			<b><u>20,000,000</u></b>
A12470	Others			20,000,000
<b>180126</b>				
<b>PS19000868</b>	<b>180126 - Construction of Levy Check Post in District Khyber</b>			<b><u>14,053,000</u></b>
A12470	Others			14,053,000
<b>180163</b>				
<b>PS19000863</b>	<b>180163 - Construction of Public library at Kalaya District Orakzai</b>			<b><u>10,000,000</u></b>
A12470	Others			10,000,000
<b>180177</b>				
<b>PS19000865</b>	<b>180177 - Construction of tourist resort in Sub-Division Lakki</b>			<b><u>7,363,000</u></b>
A12470	Others			7,363,000

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(Capital)

**BUILDING**

**District Programme**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>PS5249</b>	<b>DEVLEOPMENT</b>			
<b>180205</b>				
<b>PS19000860</b>	<b>180205 - Construction of Bachelor Suits in Civil Colony Khar District Bajaur</b>			<b><u>36,770,000</u></b>
A12470	Others			36,770,000
<b>180207</b>				
<b>PS19000861</b>	<b>180207 - Construction/Rehab of existing Levies Picquets and barracks in District Bajaur</b>			<b><u>13,364,000</u></b>
A12470	Others			13,364,000
<b>180208</b>				
<b>PS19000862</b>	<b>180208 - Construction of Office Building for District Administration in Civil Colony Khar District Bajaur</b>			<b><u>18,099,000</u></b>
A12470	Others			18,099,000
<b>180226</b>				
<b>PS19000864</b>	<b>180226 - Construction / Re-construction / Rehab of Khasadar Check Posts and Rehab of Levy Barracks and offices in Sub-Division Bannu</b>			<b><u>22,878,000</u></b>
A12470	Others			22,878,000
<b>180251</b>				
<b>PS19000855</b>	<b>180251 - Construction of Levy Picquets in District Mohmand</b>			<b><u>10,000,000</u></b>
A12470	Others			10,000,000
<b>180300</b>				
<b>PS19000857</b>	<b>180300 - Renovation / Reconstruction of DC/PA Compound in Sub-Division Tank</b>			<b><u>10,146,000</u></b>
A12470	Others			10,146,000

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(Capital)

**BUILDING**

**District Programme**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019  Rs	Revised Estimates 2018-2019  Rs	Budget Estimates 2019-2020  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS5249</b>		<b>DEVLEOPMENT</b>			
<b>180303</b>					
<b>PS19000858</b>		<b>180303 - Construction/Reconstruction and Rehabilitation of Govt: Infrastructure in Sub-Division Peshawar</b>			<b><u>12,000,000</u></b>
A12470		Others			12,000,000
<b>180304</b>					
<b>PS19000859</b>		<b>180304 - Construction of Rest House &amp; Jirga Hall at Pastawani Top Sub-Division Peshawar</b>			<b><u>5,000,000</u></b>
A12470		Others			5,000,000
<b>180311</b>					
<b>PS19000856</b>		<b>180311 - Construction of Tehsil Building in Ping Sub-Division Tank</b>			<b><u>14,000,000</u></b>
A12470		Others			14,000,000
<b>180339</b>					
<b>PS19000849</b>		<b>180339 - Reconstruction of Tehsil Offices and Residential Accommodation in District North Waziristan</b>			<b><u>5,224,000</u></b>
A12470		Others			5,224,000
<b>180340</b>					
<b>PS19000850</b>		<b>180340 - Construction of Levies piquets in District North Waziristan</b>			<b><u>5,021,000</u></b>
A12470		Others			5,021,000
<b>180457</b>					
<b>PS19000851</b>		<b>180457 - Improvement &amp; Rehabilitation Sub Jail Parachinar and Dak Banglow at Alizai Lower District Kurram</b>			<b><u>50,000,000</u></b>
A12470		Others			50,000,000

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**BUILDING**

**District Programme**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019  Rs	Revised Estimates 2018-2019  Rs	Budget Estimates 2019-2020  Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS5249</b>		<b>DEVLEOPMENT</b>			
<b>180458</b>					
PS19000852		180458 - Improvement & Rehab of Existing Levies Picquets in District Kurram			<u>60,095,000</u>
A12470		Others			60,095,000
<b>180464</b>					
PS19000853		180464 - Construction of Small Levy/Khassadar Head quarter at Paya Jawaki Sub-Division Kohat			<u>8,684,000</u>
A12470		Others			8,684,000
<b>180465</b>					
PS19000854		180465 - Construction of Boundary Wall and Solarization of Existing Levis/Khasadar Piquets in Sub-Division Kohat			<u>5,000,000</u>
A12470		Others			5,000,000
<b>180497</b>					
PS19000875		180497 - Rehabilitation of Districts Administration Buildings and residences and provision of missing facilities in District Bajaur			<u>45,748,000</u>
A12470		Others			45,748,000
<b>180498</b>					
PS19000876		180498 - Rehabilitation of Districts Administration Buildings and residences and provision of missing facilities in District Mohmand			<u>11,000,000</u>
A12470		Others			11,000,000

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DEVELOPMENT**

(Capital)

**BUILDING**

**District Programme**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS5249</b>		<b>DEVLEOPMENT</b>			
<b>180499</b>					
<b>PS19000877</b>		<b>180499 - Rehabilitation of Districts Administration Buildings and residences and provision of missing facilities in District Khyber</b>			<b><u>40,298,000</u></b>
A12470	Others				40,298,000
<b>180500</b>					
<b>PS19000878</b>		<b>180500 - Rehabilitation of District Administration Buildings and residences and provision of missing facilities in District Kurram</b>			<b><u>57,773,000</u></b>
A12470	Others				57,773,000
<b>180501</b>					
<b>PS19000879</b>		<b>180501 - Rehabilitation of Tribal District Administration Buildings and residences and provision of missing facilities in District Orakzai</b>			<b><u>21,000,000</u></b>
A12470	Others				21,000,000
<b>180502</b>					
<b>PS19000880</b>		<b>180502 - Rehabilitation of Tribal Districts Administration Buildings and residences and provision of missing facilities in NW</b>			<b><u>5,219,000</u></b>
A12470	Others				5,219,000
<b>180503</b>					
<b>PS19000881</b>		<b>180503 - Rehabilitation of Tribal District Administration Buildings and residences and provision of missing facilities in District South Waziristan</b>			<b><u>20,160,000</u></b>
A12470	Others				20,160,000

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DEVELOPMENT**

(Capital)

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**BUILDING**

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**District Programme**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>PS5249</b>	<b>DEVLEOPMENT</b>			
<b>180513</b>				
<b>PS19000872</b>	<b>180513 - Construction of Residential Annexy DC/PA House in Sub-Division DI Khan</b>			<b><u>15,183,000</u></b>
A12470	Others			15,183,000
<b>180514</b>				
<b>PS19000873</b>	<b>180514 - Construction of Various Departments / offices at Distt Compound Darazinda in Sub-Division DI Khan</b>			<b><u>14,437,000</u></b>
A12470	Others			14,437,000
<b>180515</b>				
<b>PS19000874</b>	<b>180515 - Construction of Tehsildar / PM Office residence Kohi Bahara in Sub-Division DI Khan</b>			<b><u>12,459,000</u></b>
A12470	Others			12,459,000
<b>180544</b>				
<b>PS19000871</b>	<b>180544 - Construction / Reconstruction and Rehabilitation of Levy / Khassadar Picquets in Sub-Division Tank</b>			<b><u>1,767,000</u></b>
A12470	Others			1,767,000
<b>Total Sub Sector District Programme</b>				<b>1,182,382,000</b>



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DEVELOPMENT**

(Capital)

**BUILDING**

**Provincial Programme**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>PS5249</b>	<b>DEVLEOPMENT</b>			
<b>160474</b>				
<b>PS19000883</b>	<b>160474-Acquisition of Land for Administrative Complex at Shah Kas Jamrud Khyber Agency (Phase-I) (RegDev)</b>			<u><b>57,037,000</b></u>
A12470	Others			57,037,000
<b>170339</b>				
<b>PS19000885</b>	<b>170339- Feasibility &amp; Design Studies of Public Buildings in Tribal Districts</b>			<u><b>20,000,000</b></u>
A12470	Others			20,000,000
<b>170340</b>				
<b>PS19000886</b>	<b>170340-Maintenance / Repair and Rehabilitation of Damaged Building Infrastructure in FATA</b>			<u><b>141,720,000</b></u>
A12470	Others			141,720,000
<b>170341</b>				
<b>PS19000887</b>	<b>170341-Construction of Tourist Resorts in FATA</b>			<u><b>150,000,000</b></u>
A12470	Others			150,000,000
<b>170342</b>				
<b>PS19000888</b>	<b>170342-Construction and Rehabilitation of Levy Barraks Levy Picquets and Lockups in All Agencies /FRs</b>			<u><b>83,323,000</b></u>
A12470	Others			83,323,000
<b>170437</b>				
<b>PS19000882</b>	<b>170437 - Rehabilitation and Preservation of Lower Ground Floor of Residential Portion at Governor House Peshawar(GD) (Revised)</b>			<u><b>9,270,000</b></u>
A12470	Others			9,270,000

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DEVELOPMENT

(Capital)

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**BUILDING**

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**Provincial Programme**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>PS5249</b>	<b>DEVLEOPMENT</b>			
<b>180048</b>				
<b>PS19000884</b>	<b>180048 - Construction / Rehabilitation of Office / Residential Accommodation for FATA Employees in Tribal Districts</b>			<u><b>60,000,000</b></u>
A12470	Others			60,000,000
<b>190261</b>				
<b>PS19000889</b>	<b>190261 - Hiring of Consultants for third party validation of Development schemes in Merged Areas of Khyber Pakhtunkhwa (Chief Minister Directive)</b>			<u><b>13,967,000</b></u>
A12470	Others			13,967,000
<b>190262</b>				
<b>PS19000890</b>	<b>190262 - Construction of MPA Hostel with Dormitories for Allied Staff for Merged Areas at Peshawar</b>			<u><b>40,043,000</b></u>
A12470	Others			40,043,000
<b>Total Sub Sector Provincial Programme</b>				<b>575,360,000</b>
<b>TOTAL SECTOR BUILDING</b>				<b>1,757,742,000</b>

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DEVELOPMENT

(Capital)

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**LABOUR**

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**Labour**

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0441</b>	<b>MANUFACTURING</b>			
<b>044120</b>	<b>OTHERS</b>			
<b>PS5232</b>	<b>LABOUR</b>			
<b>190086</b>				
<b>PS19001150</b>	<b>190086 - F/S &amp; design for construction of labour complexes in merged tribal districts</b>			<u><b>3,590,000</b></u>
A02102	Consultant based Feasibility Studies			3,590,000
<b>190087</b>				
<b>PS19001151</b>	<b>190087 - Labour Education campaign newly merged areas</b>			<u><b>1,333,000</b></u>
A03970	Others			1,333,000
<b>Total Sub Sector Labour</b>				<b>4,923,000</b>
<b>TOTAL SECTOR LABOUR</b>				<b>4,923,000</b>

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DEVELOPMENT

(Capital)

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HOME

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Police

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019  Rs	Revised Estimates 2018-2019  Rs	Budget Estimates 2019-2020  Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5249		DEVLEOPMENT			
190269					
PS19001143	190269	Construction of Police Stations in tribal districts of merged areas			<u>23,000,000</u>
A12470	Others				23,000,000
<b>Total Sub Sector Police</b>					<b>23,000,000</b>

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DEVELOPMENT

(Capital)

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**HOME**

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**HTAs**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019  Rs	Revised Estimates 2018-2019  Rs	Budget Estimates 2019-2020  Rs
06		<b>HOUSING AND COMMUNITY AMENITIES</b>			
062		<b>COMMUNITY DEVELOPMENT</b>			
0622		<b>RURAL DEVELOPMENT</b>			
062202		<b>RURAL WORKS PROGRAMME</b>			
PS5238		<b>DEVLEOPMENT</b>			
190246					
PS19001142		190246 - Rehabilitation of the existing sub Jails of Tribal Districts			<u>45,184,000</u>
A12470		Others			45,184,000
<b>Total Sub Sector HTAs</b>					<b>45,184,000</b>
<b>TOTAL SECTOR HOME</b>					<b>68,184,000</b>

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DEVELOPMENT

(Capital)

SOCIAL WELFARE

Social Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>			
<b>108</b>	<b>OTHERS</b>			
<b>1081</b>	<b>OTHERS</b>			
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>			
<b>PS5250</b>	<b>SOCIAL WELFARE</b>			
<b>170408</b>				
<b>PS19001379</b>	<b>170408 - Establishment of Social Welfare Complexes Orphanages Dar-ul-Amans &amp; Schools for Handicapped Persons in Bajaur and South Waziristan and Parachinar Kurram</b>			<b><u>21,041,000</u></b>
A12470	Others			21,041,000
<b>180145</b>				
<b>PS19001380</b>	<b>180145 - Establishment of Social Welfare Complex including Orphanage Dar-ul-Aman and School for Handicap in Bara District Khyber</b>			<b><u>25,674,000</u></b>
A12470	Others			25,674,000
<b>190065</b>				
<b>PS19001381</b>	<b>190065 - Establishment of Social Welfare Complex in District North Waziristan</b>			<b><u>14,770,000</u></b>
A12470	Others			14,770,000
<b>Total Sub Sector Social Welfare</b>				<b>61,485,000</b>
<b>TOTAL SECTOR SOCIAL WELFARE</b>				<b>61,485,000</b>

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**LAW& JUSTICS**

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**Peshawar High Court**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
03	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
031	<b>LAW COURTS</b>			
0311	<b>LAW COURTS</b>			
031101	<b>COURTS/JUSTICE</b>			
PS5237	<b>LAW&amp; JUSTICS</b>			
190088				
PS19001152	190088 - Missing Facilities and improvement of infrastructure in the newly merged Districts			<u>29,105,000</u>
A03970	Others			29,105,000
<b>Total Sub Sector Peshawar High Court</b>				<b>29,105,000</b>
<b>TOTAL SECTOR LAW&amp; JUSTICS</b>				<b>29,105,000</b>

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AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR

Minority Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019  Rs	Revised Estimates 2018-2019  Rs	Budget Estimates 2019-2020  Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5242		AUQAF HAJJ RELIGIOUS & MINORITY AFFAIRS			
190234					
PS19000825		190234 - Improvement Rehabilitation Construction & re-construction of Worship Places & Residential Colonies of Minorities in Merged Areas			<u>5,053,000</u>
A12470		Others			5,053,000
<b>Total Sub Sector Minority Affairs</b>					<b>5,053,000</b>



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**AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR**

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**Religious Affairs**

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
PS5241	AUQAF HAJJ RELIGIOUS & MINORITY AFFAIRS			
190232				
PS19000826	190232 - Improvement Rehabilitation Construction & re-construction of Masajid Madaris & Darul Ulooms in Merged Areas			<u>11,641,000</u>
A12470	Others			11,641,000
<b>Total Sub Sector Religious Affairs</b>				<b>11,641,000</b>
<b>TOTAL SECTOR AUQAF, HAJJ, RELIGIOUS &amp; MINORITY AFFAIRS</b>				<b>16,694,000</b>

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**AGRICULTURE**

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**Agriculture Extension**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042101		ADMINISTRATION/LAND COMMISSION			
PS5224		AGRICULTURE			
180026					
PS19000795	180026 -	Estab of Farm Services Center in Central District Kurram			<u>14,000,000</u>
A03970	Others				14,000,000
<b>Total Sub Sector Agriculture Extension</b>					<b>14,000,000</b>

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NC12068(060)  
DEVELOPMENT

(Capital)

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AGRICULTURE

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Soil Conservation

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019  Rs	Revised Estimates 2018-2019  Rs	Budget Estimates 2019-2020  Rs
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04 ECONOMIC AFFAIRS  
 042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING  
 0421 AGRICULTURE  
 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC  
 PS5226 AGRICULTURE

190334

PS19000824 190334 - Construction of Ground water  
 recharge Facilities in Merged Areas on 80:20  
 cost share basis

7,000,000

A12470 Others

7,000,000

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Total Sub Sector Soil Conservation

**7,000,000**

NC12068(060)  
DEVELOPMENT

(Capital)

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**AGRICULTURE**

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**Agriculture Research Systems**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042103</b>	<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>PS5223</b>	<b>AGRICULTURE</b>			
<b>170349</b>				
<b>PS19000797</b>	<b>170349 - Strengthening of Existing Agriculture Research Facilities in FATA (With Focus on Restoration of Mir Jamal GPU at Kurram Agency)</b>			<u><b>10,000,000</b></u>
A03970	Others			10,000,000
<b>180014</b>				
<b>PS19000796</b>	<b>180014 - Establishment of Soil and Water Testing Labs in Tribal Districts</b>			<u><b>10,000,000</b></u>
A12470	Others			10,000,000
<b>Total Sub Sector Agriculture Research Systems</b>				<b>20,000,000</b>

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DEVELOPMENT

(Capital)

AGRICULTURE

Livestock & Dairy Development(Extension)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042106</b>		<b>ANIMAL HUSBANDRY</b>			
<b>PS5225</b>		<b>AGRICULTURE</b>			
<b>070082</b>					
<b>PS19000816</b>		<b>070082-Construction of building for 06 existing CVDs in SWA</b>			<b><u>3,030,000</u></b>
A12470		Others			3,030,000
<b>080133</b>					
<b>PS19000803</b>		<b>080133-Constn: of buildings for existing 4 Nos Veterinary/AI Centers South Waziristan Agency</b>			<b><u>1,182,000</u></b>
A12470		Others			1,182,000
<b>140293</b>					
<b>PS19000815</b>		<b>140293-Construction of Buildings for 07 Existing CVCs and CVDs in Closed Area SWA</b>			<b><u>7,604,000</u></b>
A12470		Others			7,604,000
<b>140326</b>					
<b>PS19000804</b>		<b>140326-Construction of Building for 08 Existing CVCs in Mehsud Closed Area SWA (Umbrella)</b>			<b><u>7,973,000</u></b>
A12470		Others			7,973,000
<b>170052</b>					
<b>PS19000814</b>		<b>170052-Provision of AI Facilities / Medicines in Existing Veterinary Institutions Construction of Buildings of Functional Veterinary Centres (in Rented Buildings)</b>			<b><u>4,481,000</u></b>
A12470		Others			4,481,000
<b>170121</b>					
<b>PS19000813</b>		<b>170121-Provision of Mobile Veterinery Services and Construction of Building for CVD Alamsher in Kurram Agency</b>			<b><u>1,000,000</u></b>

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DEVELOPMENT

(Capital)

AGRICULTURE

Livestock & Dairy Development(Extension)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>PS5225</b>	<b>AGRICULTURE</b>			
A12470	Others			1,000,000
<b>170147</b>				
<b>PS19000819</b>	<b>170147-Construction of Building for 3 Rented Veterinary Institutions and Opening of One CVD in Mamozai Area Orakzai Agency</b>			<u><b>2,337,000</b></u>
A12470	Others			2,337,000
<b>170179</b>				
<b>PS19000817</b>	<b>170179-Establishment of Model Dairy Farm in District North Waziristan</b>			<u><b>8,886,000</b></u>
A12470	Others			8,886,000
<b>170181</b>				
<b>PS19000818</b>	<b>170181-M&amp;R / Rehabilitation Reconstruction Removal of Deficiencies Provision of Medicines in Existing Veterinary Institutions and Reconstruction/Solarization of AD</b>			<u><b>8,779,000</b></u>
A12470	Others			8,779,000
<b>170311</b>				
<b>PS19000805</b>	<b>170311- Establishment of Model Dairy Farm at Wana District South Waziristan</b>			<u><b>17,500,000</b></u>
A12470	Others			17,500,000
<b>170442</b>				
<b>PS19000821</b>	<b>170442- Provision of Vety health facilities in District North Waziristan</b>			<u><b>8,000,000</b></u>
A03970	Others			8,000,000

NC12068(060)  
DEVELOPMENT

(Capital)

AGRICULTURE

Livestock & Dairy Development(Extension)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042106</b>		<b>ANIMAL HUSBANDRY</b>			
<b>PS5225</b>		<b>AGRICULTURE</b>			
<b>180063</b>					
<b>PS19000808</b>		<b>180063- Enhancement of Vety: Aid Services Construction of Buildings for Existing Feasible Veterinary Facilities in Tribal District</b>			<b><u>15,219,000</u></b>
A03970		Others			15,219,000
<b>180066</b>					
<b>PS19000809</b>		<b>180066 - Rehabilitation and Reconstruction of 04 Vety: Centers &amp; Strengthening of existing Veterinary facilities in District Bajaur</b>			<b><u>4,000,000</u></b>
A12470		Others			4,000,000
<b>180067</b>					
<b>PS19000810</b>		<b>180067 - Construction of building for Existing Vety: facilities and Solarization of AD Office in District Kurram</b>			<b><u>14,669,000</u></b>
A12470		Others			14,669,000
<b>180068</b>					
<b>PS19000811</b>		<b>180068 - Construction of Building for Existing CVD/CVC in Sub-Division Tank</b>			<b><u>1,000,000</u></b>
A12470		Others			1,000,000
<b>180070</b>					
<b>PS19000812</b>		<b>180070 - Re-construction of Assistant Director Office &amp; Solarization of Vaccine Bank and construction of Existing Vety: health facilities in District South Waziristan</b>			<b><u>7,745,000</u></b>
A12470		Others			7,745,000

NC12068(060)  
DEVELOPMENT

(Capital)

AGRICULTURE

Livestock & Dairy Development(Extension)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>			
<b>PS5225</b>	<b>AGRICULTURE</b>			
<b>180078</b>				
<b>PS19000807</b>	<b>180078 - Re-construction / Rehab of 02 Nos of existing veterinary institutions AD Office Vaccine Bank and its Solarization in Sub-Division Bannu</b>			<b><u>8,314,000</u></b>
A12470	Others			8,314,000
<b>180166</b>				
<b>PS19000806</b>	<b>180166 - Construction of building for existing Vety: institutions and Provision of artificial insemination services in existing veterinary facilities in District Orakzai</b>			<b><u>1,000,000</u></b>
A12470	Others			1,000,000
<b>180257</b>				
<b>PS19000820</b>	<b>180257 - Strengthening / Improvement and Construction of existing Livestock facilities including Breed Improvement System in District Mohmand</b>			<b><u>2,000,000</u></b>
A12470	Others			2,000,000
<b>190053</b>				
<b>PS19000822</b>	<b>190053 - Establishment and construction/re-construction of Veterinary Facilities and Provision of De-wormer vaccine medicine for all existing regular Veterinary</b>			<b><u>30,000,000</u></b>
A12470	Others			30,000,000
<b>Total Sub Sector Livestock &amp; Dairy Development(Extension)</b>				<b>154,719,000</b>



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DEVELOPMENT

(Capital)

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**AGRICULTURE**

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**Live Stock Research**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019  Rs	Revised Estimates 2018-2019  Rs	Budget Estimates 2019-2020  Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
PS5225		AGRICULTURE			
190247					
PS19000823		190247 - Establishment of Veterinary Research & Disease Investigation Center in Sub-Division Wazir			<u>10,000,000</u>
A12470		Others			10,000,000
<b>Total Sub Sector Live Stock Research</b>					<b>10,000,000</b>

NC12068(060)  
DEVELOPMENT

(Capital)

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**AGRICULTURE**

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**Fisheries**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0425</b>	<b>FISHING</b>			
<b>042501</b>	<b>ADMINISTRATION</b>			
<b>PS5227</b>	<b>AGRICULTURE</b>			
<b>150239</b>				
<b>PS19000801</b>	<b>150239 - Completion of Balance Work of Promotion of Farm Fisheries in Khyber Agency</b>			<u><b>5,000,000</b></u>
A03970	Others			5,000,000
<b>170237</b>				
<b>PS19000800</b>	<b>170237 - Promotion of Farm Fisheries (Completion of Balance work) in FR Bannu</b>			<u><b>15,000,000</b></u>
A03970	Others			15,000,000
<b>170356</b>				
<b>PS19000802</b>	<b>170356 - Development of Trout Fisheries in Tribal Districts</b>			<u><b>1,000,000</b></u>
A03970	Others			1,000,000
<b>180001</b>				
<b>PS19000798</b>	<b>180001 - Rehabilitation / Improvement of Fisheries facilities in Tribal Districts</b>			<u><b>1,500,000</b></u>
A12470	Others			1,500,000
<b>180512</b>				
<b>PS19000799</b>	<b>180512 - Training center in Tribal District Mohmand (Phase II Fish Hatchery Component)</b>			<u><b>1,500,000</b></u>
A03970	Others			1,500,000
<b>Total Sub Sector Fisheries</b>				<b>24,000,000</b>
<b>TOTAL SECTOR AGRICULTURE</b>				<b>229,719,000</b>

NC12068(060)  
DEVELOPMENT

(Capital)

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**SPORTS TOURISM ARCHEOLOGY**

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**Tourism**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019  Rs	Revised Estimates 2018-2019  Rs	Budget Estimates 2019-2020  Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS5245		SPORTS TOURISM ARCHEOLOGY			
190328					
PS19001402		190328 - Tourism Infrastructure development project for Merged Areas			<u>20,000,000</u>
A03970		Others			20,000,000
190345					
PS19001403		190345 - Establishment of Tourism wing for merged areas			<u>20,000,000</u>
A12470		Others			20,000,000
<b>Total Sub Sector Tourism</b>					<b>40,000,000</b>

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NC12068(060)  
DEVELOPMENT

(Capital)

SPORTS TOURISM ARCHEOLOGY

Sports (Sports & Culture)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081120</b>		<b>OTHERS</b>			
<b>PS5245</b>		<b>SPORTS TOURISM ARCHEOLOGY</b>			
<b>150020</b>					
<b>PS19001388</b>		<b>150020 - Completion of Balance Work of Sport Complex at Kalaya HQ Orakzai</b>			<b><u>12,133,000</u></b>
A03970		Others			12,133,000
<b>160006</b>					
<b>PS19001393</b>		<b>160006 - Provision of sports facilities/Establishment of sports ground/Promotion of various sports and cultural activities in Sub-Division Peshawar</b>			<b><u>5,510,000</u></b>
A12470		Others			5,510,000
<b>160106</b>					
<b>PS19001391</b>		<b>160106 - Construction of Mini Sports Stadium in FR Tank</b>			<b><u>7,492,000</u></b>
A12470		Others			7,492,000
<b>160111</b>					
<b>PS19001399</b>		<b>160111 - Construction of Sports Complex / Stadium in Sub-Division Kohat</b>			<b><u>6,528,000</u></b>
A12470		Others			6,528,000
<b>160159</b>					
<b>PS19001392</b>		<b>160159 - Construction of Sports Complex at Ghundaki Upper Orakzai Agency</b>			<b><u>2,737,000</u></b>
A12470		Others			2,737,000
<b>160191</b>					
<b>PS19001396</b>		<b>160191 - Construction of Children Park / Recreational areas in Residential HQ Miranshah NWA</b>			<b><u>2,000,000</u></b>
A12470		Others			2,000,000

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DEVELOPMENT

(Capital)

SPORTS TOURISM ARCHEOLOGY

Sports (Sports & Culture)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081120</b>	<b>OTHERS</b>			
<b>PS5245</b>	<b>SPORTS TOURISM ARCHEOLOGY</b>			
<b>160221</b>				
<b>PS19001398</b>	<b>160221 - Construction of Sports Stadium in FR Lakki</b>			<b><u>12,290,000</u></b>
A12470	Others			12,290,000
<b>160249</b>				
<b>PS19002062</b>	<b>160249-Construction of Gymnasium at Ghallani &amp; Establishment of Play Ground at Prang Ghar in Mohmand Agency</b>			<b><u>1,000,000</u></b>
A03970	Others			1,000,000
<b>170030</b>				
<b>PS19001400</b>	<b>170030-Provision of Sports Facilities in Educational Institutions Bajaur Agency</b>			<b><u>16,271,000</u></b>
A03970	Others			16,271,000
<b>170100</b>				
<b>PS19002063</b>	<b>170100-Improvement/Establishment of Sports Facilities in Khyber Agency</b>			<b><u>1,000,000</u></b>
A03970	Others			1,000,000
<b>170191</b>				
<b>PS19001394</b>	<b>170191 - Construction of Indoor Gymnasium Badminton and Table Tennis Halls in Miranshah NWA</b>			<b><u>9,900,000</u></b>
A12470	Others			9,900,000
<b>170209</b>				
<b>PS19001395</b>	<b>170209 - Provision of Sports Facility in the Educational Institutions and Promotion of Sports Activities in FR Peshawar</b>			<b><u>13,134,000</u></b>
A03970	Others			13,134,000

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DEVELOPMENT

(Capital)

SPORTS TOURISM ARCHEOLOGY

Sports (Sports & Culture)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081120</b>		<b>OTHERS</b>			
<b>PS5245</b>		<b>SPORTS TOURISM ARCHEOLOGY</b>			
<b>170224</b>					
<b>PS19001397</b>		<b>170224 - Provision of Sports Facility in Educational Institutions of FR Kohat</b>			<b><u>4,289,000</u></b>
A03970		Others			4,289,000
<b>170258</b>					
<b>PS19001390</b>		<b>170258 - Provision of Sports Facility in Educational Institution and Promotion of Sports Activities in FR Tank</b>			<b><u>2,500,000</u></b>
A03970		Others			2,500,000
<b>170362</b>					
<b>PS19001389</b>		<b>170362 - Provision of Sports Facilities at Districts / Sub-Divisions in Tribal Districts</b>			<b><u>59,200,000</u></b>
A03970		Others			59,200,000
<b>180111</b>					
<b>PS19001384</b>		<b>180111 - Rehab / Const: of Sports Facilities in District South Waziristan</b>			<b><u>1,888,000</u></b>
A12470		Others			1,888,000
<b>180146</b>					
<b>PS19001383</b>		<b>180146 - Rehab / Const:of sports facilities in District Khyber</b>			<b><u>4,367,000</u></b>
A12470		Others			4,367,000
<b>180221</b>					
<b>PS19001387</b>		<b>180221 - Rehab / Const: of Sports Facilities in District Bajaur</b>			<b><u>15,114,000</u></b>
A12470		Others			15,114,000

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DEVELOPMENT

(Capital)

SPORTS TOURISM ARCHEOLOGY

Sports (Sports & Culture)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081120</b>	<b>OTHERS</b>			
<b>PS5245</b>	<b>SPORTS TOURISM ARCHEOLOGY</b>			
<b>180268</b>				
<b>PS19001385</b>	<b>180268 - Rehab / Const:of Sports Facilities in District Mohmand</b>			<b><u>15,565,000</u></b>
A12470	Others			15,565,000
<b>180284</b>				
<b>PS19001386</b>	<b>180284 - Rehab / Const:of Sport Facilities in District North Waziristan</b>			<b><u>28,935,000</u></b>
A12470	Others			28,935,000
<b>180376</b>				
<b>PS19001382</b>	<b>180376 - Rehab / Const:of Sports Facilities in District Kurram</b>			<b><u>21,745,000</u></b>
A12470	Others			21,745,000
<b>190061</b>				
<b>PS19001401</b>	<b>190061 - Rehabilitation/ Construction of Sports Facilities in merged Areas</b>			<b><u>20,000,000</u></b>
A12470	Others			20,000,000
<b>Total Sub Sector Sports (Sports &amp; Culture)</b>				<b>263,598,000</b>
<b>TOTAL SECTOR SPORTS TOURISM ARCHEOLOGY</b>				<b>303,598,000</b>

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DEVELOPMENT**

(Capital)

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**INDUSTRIES**

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**TEVTA**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs

09 EDUCATION AFFAIRS AND SERVICES  
 093 TERTIARY EDUCATION AFFAIRS AND SERVICES  
 0931 TERTIARY EDUCATION AFFAIRS AND SERVICES  
 093102 PROFS/TECHNICAL UNIVERSITIES /COLLEGES

PS5233 INDUSTRIES

140082

PS19001148 140082 - Establishment of Govt Poly Technic  
 Institute Bar Muhammad Khel Kalaya Lower  
 Orakzai Agency

13,000,000

A12470 Others

13,000,000

**Total Sub Sector TEVTA**

**13,000,000**

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DEVELOPMENT

(Capital)

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**INDUSTRIES**

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**Directoriate of Industries**

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0441</b>	<b>MANUFACTURING</b>			
<b>044120</b>	<b>OTHERS</b>			
<b>PS5231</b>	<b>INDUSTRIES</b>			
<b>190036</b>				
<b>PS19001144</b>	<b>190036 - Short Courses Under Competency Based Training (CBT) in Merged Areas Institutes</b>			<u><b>10,000,000</b></u>
A03970	Others			10,000,000
<b>190037</b>				
<b>PS19001145</b>	<b>190037 - Establishment of Computer Labs at Technical Education Institutes in Merged Areas</b>			<u><b>10,000,000</b></u>
A12470	Others			10,000,000
<b>190038</b>				
<b>PS19001146</b>	<b>190038 - Feasibility Study &amp; Establishment of Small Industrial Estate at Bajaur</b>			<u><b>10,000,000</b></u>
A02102	Consultant based Feasibility Studies			10,000,000
<b>190342</b>				
<b>PS19001147</b>	<b>190342 - Development of Small Industrial Estate at Darra Adam Khel</b>			<u><b>14,293,000</b></u>
A03970	Others			14,293,000
<b>Total Sub Sector Directoriate of Industries</b>				<b>44,293,000</b>
<b>TOTAL SECTOR INDUSTRIES</b>				<b>57,293,000</b>

**NC12068(060)  
DEVELOPMENT**

(Capital)

**ST&IT**

**Science and Technology**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0154</b>	<b>OTHER GENERAL SERVICES</b>			
<b>015405</b>	<b>CENTRALIZED DATA PROCESSING SERVICES</b>			
<b>PS5240</b>	<b>ST&amp;IT</b>			
<b>190248</b>				
<b>PS19001408</b>	<b>190248 - Establishment of School of Technology in Govt Technical institute Shalman in Tribal District Khyber</b>			<b><u>2,000,000</u></b>
A12470	Others			2,000,000
<b>190249</b>				
<b>PS19001404</b>	<b>190249 - Establishment of Model Science Labs in Merged districts</b>			<b><u>2,994,000</u></b>
A12470	Others			2,994,000
<b>190250</b>				
<b>PS19001405</b>	<b>190250 - Establishment of 7 Citizens facilitation Center in Merged District of Khyber Pakhtunkhwa</b>			<b><u>3,000,000</u></b>
A12470	Others			3,000,000
<b>190251</b>				
<b>PS19001406</b>	<b>190251 - Early Age programming and IT essential for the Children of Government Schools of Merged Districts of Khyber Pakhtunkhwa</b>			<b><u>3,700,000</u></b>
A03970	Others			3,700,000
<b>190252</b>				
<b>PS19001407</b>	<b>190252 - Employable Digital Skills for Youth of Merged Areas</b>			<b><u>4,000,000</u></b>
A03970	Others			4,000,000
<b>Total Sub Sector Science and Technology</b>				<b>15,694,000</b>
<b>TOTAL SECTOR ST&amp;IT</b>				<b>15,694,000</b>

NC12068(060)  
DEVELOPMENT

(Capital)

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**TRANSPORT**

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**Transport**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019  Rs	Revised Estimates 2018-2019  Rs	Budget Estimates 2019-2020  Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045201		ADMINISTRATION			
PS5243		TRANSPORT			
190071					
PS19001409		190071 - Establishment Transport facilitation Centers in 7-No Districts in Merged Areas			<u>141,669,000</u>
A12470		Others			141,669,000
<b>Total Sub Sector Transport</b>					<b>141,669,000</b>
<b>TOTAL SECTOR TRANSPORT</b>					<b>141,669,000</b>

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NC22069(060)  
RURAL AND URBAN DEVELOPMENT

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>1,693,588,000</b>
<b>Total:</b>	<b>1,693,588,000</b>

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**FINANCE**

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**Finance**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
PS5208	DEVELOPMENT			
060178				
PS19000553	060178Strengthening of Finance Department			<b>10,000,000</b>
	FATA Secretariat			
A03970	Others			10,000,000
<b>Total Sub Sector Finance</b>				<b>10,000,000</b>
<b>TOTAL SECTOR FINANCE</b>				<b>10,000,000</b>

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RURAL AND URBAN DEVELOPMENT

(Revenue)

EXCISE TAXATION & NORCOTICS CONTROL

E & T

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
062	COMMUNITY DEVELOPMENT			
0622	RURAL DEVELOPMENT			
062202	RURAL WORKS PROGRAMME			
PS5208	DEVELOPMENT			
190275				
PS19000550	190275 Strengthening Excise Taxation & Narcotics Control Department in Tribal Districts			<u>3,000,000</u>
A03970	Others			3,000,000
190325				
PS19000551	190325 Strengthening/capacity Building of New Narcotics Control wing of Excise Taxation & Narcotics Control in Tribal Districts			<u>1,847,000</u>
A03970	Others			1,847,000
190326				
PS19000552	190326 Establishment of Tax Facilitation Centers and Excise Offices in Rented Buildings in Tribal Districts			<u>5,000,000</u>
A12470	Others			5,000,000
<b>Total Sub Sector E &amp; T</b>				<b>9,847,000</b>
<b>TOTAL SECTOR EXCISE TAXATION &amp; NORCOTICS CONTROL</b>				<b>9,847,000</b>

NC22069(060)  
RURAL AND URBAN DEVELOPMENT

(Revenue)

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**LOCAL GOVERNMENT**

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**Local Development**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019  Rs	Revised Estimates 2018-2019  Rs	Budget Estimates 2019-2020  Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS5208		DEVELOPMENT			
100111					
PS19000697	100111	Strenghtening of Local Govt Directorate			<u>30,000,000</u>
		FATA			
A03970		Others			30,000,000
<b>Total Sub Sector Local Development</b>					<b>30,000,000</b>
<b>TOTAL SECTOR LOCAL GOVERNMENT</b>					<b>30,000,000</b>

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RURAL AND URBAN DEVELOPMENT

(Revenue)

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**URBAN DEVELOPMENT**

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**Urban Policy Unit (UPU)**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019  Rs	Revised Estimates 2018-2019  Rs	Budget Estimates 2019-2020  Rs
06		<b>HOUSING AND COMMUNITY AMENITIES</b>			
062		<b>COMMUNITY DEVELOPMENT</b>			
0622		<b>RURAL DEVELOPMENT</b>			
062202		<b>RURAL WORKS PROGRAMME</b>			
PS5208		<b>DEVELOPMENT</b>			
170431					
PS19000789		170431 Urban Policy & Planning Unit in FATA (RegDev)			<u>10,000,000</u>
A03970		Others			10,000,000
180050					
PS19001410		180050 - Architectural Competition by PCATP (Pakistan Council of Architects & Town Planners)			<u>5,000,000</u>
A03970		Others			5,000,000
<b>Total Sub Sector Urban Policy Unit (UPU)</b>					<b>15,000,000</b>
<b>TOTAL SECTOR URBAN DEVELOPMENT</b>					<b>15,000,000</b>

NC22069(060)  
RURAL AND URBAN DEVELOPMENT

(Revenue)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>PS5208</b>	<b>DEVELOPMENT</b>			
<b>010130</b>				
<b>PS19000716</b>	<b>010130</b> Development Package For Shawal inaccessable Area SW Agency (Revised)			<u><b>1,000,000</b></u>
A03970	Others			1,000,000
<b>040090</b>				
<b>PS19000706</b>	<b>040090</b> Special Development Package for Shaktoi and Shobi Khel Area of Tehsil Ladha of SWA(Governor's Directive)			<u><b>3,031,000</b></u>
A03970	Others			3,031,000
<b>040142</b>				
<b>PS19000683</b>	<b>040142</b> Estab: of Reference & Archival Library at FATA Secretariat (RegDev)			<u><b>3,000,000</b></u>
A12470	Others			3,000,000
<b>050018</b>				
<b>PS19000701</b>	<b>050018</b> Special Development Package for Tehsil Toi Khullah SWAgency (Revised) (Governor's Directive)			<u><b>1,000,000</b></u>
A03970	Others			1,000,000
<b>070242</b>				
<b>PS19000702</b>	<b>070242</b> Clearance of Contractors' liabilities Compensation / Arbitration Awards Court decretal amounts and escalation in FATA			<u><b>26,284,000</b></u>
A03970	Others			26,284,000
<b>130450</b>				
<b>PS19000704</b>	<b>130450</b> Bajaur Area Development Project PhaseIV FATA (GoP Component) (INL)			<u><b>8,000,000</b></u>
A03970	Others			8,000,000



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RURAL AND URBAN DEVELOPMENT

(Revenue)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>PS5208</b>	<b>DEVELOPMENT</b>			
<b>130451</b>				
<b>PS19000717</b>	<b>130451Mohmand Area Development Project PhaseIV FATA (GoP Component) (INL)</b>			<u><b>8,000,000</b></u>
A03970	Others			8,000,000
<b>140225</b>				
<b>PS19000707</b>	<b>140225FATA Water Resources Development Project (FWRDP) (GoP Component) (ADB)</b>			<u><b>10,000,000</b></u>
A03970	Others			10,000,000
<b>150036</b>				
<b>PS19000711</b>	<b>150036Integrated Area Development Program Bajaur Agency</b>			<u><b>15,000,000</b></u>
A03970	Others			15,000,000
<b>150037</b>				
<b>PS19000712</b>	<b>150037Integrated Area Development Program Mohmand Agency</b>			<u><b>15,000,000</b></u>
A03970	Others			15,000,000
<b>150038</b>				
<b>PS19000713</b>	<b>150038Integrated Area Development Program Khyber Agency</b>			<u><b>15,000,000</b></u>
A03970	Others			15,000,000
<b>150039</b>				
<b>PS19000714</b>	<b>150039Integrated Area Development Program Kurram Agency</b>			<u><b>15,000,000</b></u>
A03970	Others			15,000,000
<b>150080</b>				
<b>PS19000703</b>	<b>150080Integrated Area Development Program Orakzai Agency</b>			<u><b>18,000,000</b></u>

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RURAL AND URBAN DEVELOPMENT

(Revenue)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>PS5208</b>	<b>DEVELOPMENT</b>			
A03970	Others			18,000,000
<b>150081</b>				
<b>PS19000700</b>	<b>150081Integrated Area Development Program North Waziristan Agency</b>			<u><b>10,000,000</b></u>
A03970	Others			10,000,000
<b>150082</b>				
<b>PS19000705</b>	<b>150082Integrated Area Development Program South Waziristan Agency</b>			<u><b>15,000,000</b></u>
A03970	Others			15,000,000
<b>160411</b>				
<b>PS19000715</b>	<b>160411Integrated Natural Resource Management Programme in FATA</b>			<u><b>10,000,000</b></u>
A03970	Others			10,000,000
<b>170026</b>				
<b>PS19000709</b>	<b>170026Integrated Development in Arang / Barang and Mamond / Salarzai Areas in District Bajaur</b>			<u><b>6,880,000</b></u>
A03970	Others			6,880,000
<b>170096</b>				
<b>PS19000710</b>	<b>170096Integrated Area Development Projects in Khyber Agency</b>			<u><b>4,392,000</b></u>
A03970	Others			4,392,000
<b>170315</b>				
<b>PS19000699</b>	<b>170315Special Development Package for Remote and Neglected Areas in District South Waziristan</b>			<u><b>5,000,000</b></u>
A03970	Others			5,000,000

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RURAL AND URBAN DEVELOPMENT

(Revenue)

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**MULTI SECTORAL DEVELOPMENT**

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**MSD**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>PS5208</b>	<b>DEVELOPMENT</b>			
<b>190238</b>				
<b>PS19000718</b>	<b>190238 Khyber Area Development Project (PhaseII)</b>			<b><u>24,005,000</u></b>
A03970	Others			24,005,000
<b>190346</b>				
<b>PS19000719</b>	<b>190346 Special Integrated Area Development Package for North Waziristan District</b>			<b><u>10,000,000</u></b>
A03970	Others			10,000,000
<b>190347</b>				
<b>PS19000720</b>	<b>190347 Special Integrated Area Development Package for South Waziristan District</b>			<b><u>10,000,000</u></b>
A03970	Others			10,000,000
<b>990098</b>				
<b>PS19000708</b>	<b>990098Development Package For Mantoi and Santoi Areas of SW Agency (Revised)</b>			<b><u>1,000,000</u></b>
A03970	Others			1,000,000
<b>Total Sub Sector MSD</b>				<b><u>234,592,000</u></b>

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RURAL AND URBAN DEVELOPMENT

(Revenue)

MULTI SECTORAL DEVELOPMENT

Research & Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>PS5213</b>	<b>MULTI SECTORAL DEVELOPMENT</b>			
<b>030360</b>				
<b>PS19000725</b>	<b>030360Strengthening of P&amp;D FATA Secretariat</b>			<u><b>15,000,000</b></u>
A03970	Others			15,000,000
<b>030466</b>				
<b>PS19000733</b>	<b>030466Directorate of Monitoring and Evaluation in FATA Secretariat</b>			<u><b>30,000,000</b></u>
A03970	Others			30,000,000
<b>060195</b>				
<b>PS19000727</b>	<b>060195Establishment of Directorate of Projects in FATA Secretariat</b>			<u><b>30,000,000</b></u>
A12470	Others			30,000,000
<b>090082</b>				
<b>PS19000728</b>	<b>090082Strengthening of FATA Bureau of Statistics Cell P&amp;D Department FATA Secretariat</b>			<u><b>7,705,000</b></u>
A03970	Others			7,705,000
<b>090083</b>				
<b>PS19000731</b>	<b>090083Project Management Unit in Directorate of Projects FATA Secretariat</b>			<u><b>20,000,000</b></u>
A03970	Others			20,000,000
<b>100017</b>				
<b>PS19000734</b>	<b>100017PCNA Implementation Support Unit Planning &amp; Development Department FATA Secretariat</b>			<u><b>6,000,000</b></u>
A03970	Others			6,000,000

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RURAL AND URBAN DEVELOPMENT

(Revenue)

MULTI SECTORAL DEVELOPMENT

Research & Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019  Rs	Revised Estimates 2018-2019  Rs	Budget Estimates 2019-2020  Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>		<b>GENERAL SERVICES</b>			
<b>0152</b>		<b>PLANNING SERVICES</b>			
<b>015201</b>		<b>PLANNING</b>			
<b>PS5213</b>		<b>MULTI SECTORAL DEVELOPMENT</b>			
<b>100150</b>					
<b>PS19000724</b>		<b>100150Strengthening of Administration Infrastructure and Coordination (AI&amp;C) Department FATA Secretariat</b>			<b><u>15,000,000</u></b>
A03970		Others			15,000,000
<b>100179</b>					
<b>PS19000735</b>		<b>100179Establishment of Field Formation for the Directorate of M&amp;E in Agencies and FRs</b>			<b><u>29,184,000</u></b>
A12470		Others			29,184,000
<b>100207</b>					
<b>PS19000732</b>		<b>100207Project Management Unit for World Food Programme in FATA</b>			<b><u>15,000,000</u></b>
A03970		Others			15,000,000
<b>120161</b>					
<b>PS19000726</b>		<b>120161Sattelite Monitoring of Development Schemes in FATA</b>			<b><u>25,000,000</u></b>
A03970		Others			25,000,000
<b>170389</b>					
<b>PS19000729</b>		<b>170389Establishment of SDG Units (Sustainable Development Goals) in all Tribal Districts/SubDivisions</b>			<b><u>14,308,000</u></b>
A12470		Others			14,308,000
<b>170424</b>					
<b>PS19000730</b>		<b>170424Multiple Indicator Cluster Survey (MICS) in all Tribal Districts/SubDivisions</b>			<b><u>20,308,000</u></b>
A03970		Others			20,308,000

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RURAL AND URBAN DEVELOPMENT

(Revenue)

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**MULTI SECTORAL DEVELOPMENT**

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**Research & Development**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>PS5213</b>	<b>MULTI SECTORAL DEVELOPMENT</b>			
<b>170463</b>				
<b>PS19000722</b>	<b>170463 Strengthening of Production and Livelihood Dev Department FATA Secretariat</b>			<u><b>5,000,000</b></u>
A03970	Others			5,000,000
<b>170464</b>				
<b>PS19000721</b>	<b>170464 Directorate of Transition &amp; Reforms in FATA</b>			<u><b>15,000,000</b></u>
A03970	Others			15,000,000
<b>170465</b>				
<b>PS19000723</b>	<b>170465 Feasibility Studies Concept and Detailed Design for Mega Projects under TYDP</b>			<u><b>74,000,000</b></u>
A02102	Consultant based Feasibility Studies			74,000,000
<b>Total Sub Sector Research &amp; Development</b>				<b>321,505,000</b>
<b>TOTAL SECTOR MULTI SECTORAL DEVELOPMENT</b>				<b>556,097,000</b>

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RURAL AND URBAN DEVELOPMENT

(Revenue)

FATA DEVELOPMENT AUTHORITY

Small Dams/Power

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108</b>	<b>LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>PS5252</b>	<b>FATA DEVELOPMENT AUTHORITY</b>			
<b>FDA006</b>				
<b>PS19001499</b>	<b>Chappari Charkhel Hydro Power Project Kurram Agency.(A) CDWP07032019</b>			<u><b>500,000</b></u>
A05270	To Others			500,000
<b>FDA008</b>				
<b>PS19001500</b>	<b>Detail Feasibility Study Design of 25 Nos Potential Dams. (A) BOD11082010</b>			<u><b>10,000,000</b></u>
A05270	To Others			10,000,000
<b>FDA009</b>				
<b>PS19001501</b>	<b>Supervision &amp; Protection works of Raghagan Small Dam Bajaur Agency.(R) BOD20122013</b>			<u><b>10,000,000</b></u>
A05270	To Others			10,000,000
<b>FDA011</b>				
<b>PS19001502</b>	<b>Detail Design of Jabba Dam Khyber Agency (A) BOD08102015</b>			<u><b>19,105,000</b></u>
A05270	To Others			19,105,000
<b>FDA024</b>				
<b>PS19001503</b>	<b>Feasibility Studies and Detail design of 20 Nos Small Dams (A) BOD 2552017</b>			<u><b>30,000,000</b></u>
A05270	To Others			30,000,000
<b>FDA025</b>				
<b>PS19001504</b>	<b>Feasibility Studies and Detail design of Hydro power projects. (A) BOD 2552017</b>			<u><b>30,000,000</b></u>
A05270	To Others			30,000,000
<b>Total Sub Sector Small Dams/Power</b>				<u><b>99,605,000</b></u>

NC22069(060)  
RURAL AND URBAN DEVELOPMENT

(Revenue)

FATA DEVELOPMENT AUTHORITY

Skill Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>		<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111</b>		<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108</b>		<b>LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>PS5252</b>		<b>FATA DEVELOPMENT AUTHORITY</b>			
<b>FDA046</b>					
<b>PS19001505</b>		<b>Women Skills Development Centers in Northern FATA (R) BOD1592017</b>			<b><u>718,000</u></b>
A05270		To Others			718,000
<b>FDA047</b>					
<b>PS19001506</b>		<b>Women Skills Development Centers in Central FATA (R) BOD1592017</b>			<b><u>51,203,000</u></b>
A05270		To Others			51,203,000
<b>FDA048</b>					
<b>PS19001507</b>		<b>Women Skills Development Centers in Southern FATA. (R) BOD1592017</b>			<b><u>58,973,000</u></b>
A05270		To Others			58,973,000
<b>FDA049</b>					
<b>PS19001508</b>		<b>Career Building Short Courses for FATA youth at various institutes (R) BOD1592017</b>			<b><u>39,336,000</u></b>
A05270		To Others			39,336,000
<b>FDA050</b>					
<b>PS19001509</b>		<b>FATA Youth Skills Development (Field Internship Programme) (Phase-II). (R) BOD14022019</b>			<b><u>30,000,000</u></b>
A05270		To Others			30,000,000
<b>FDA051</b>					
<b>PS19001510</b>		<b>FATA Youth Skills Development Program in Health Courses (A) BOD 12052016</b>			<b><u>45,552,000</u></b>
A05270		To Others			45,552,000



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RURAL AND URBAN DEVELOPMENT

(Revenue)

FATA DEVELOPMENT AUTHORITY

Skill Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019  Rs	Revised Estimates 2018-2019  Rs	Budget Estimates 2019-2020  Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>		<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111</b>		<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108</b>		<b>LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>PS5252</b>		<b>FATA DEVELOPMENT AUTHORITY</b>			
<b>FDA052</b>					
<b>PS19001511</b>		<b>FATA Youth Skills programme in Health courses (Phase-II) (A) BOD2552017</b>			<b><u>30,000,000</u></b>
A05270		To Others			30,000,000
<b>FDA053</b>					
<b>PS19001512</b>		<b>Career Building Short Courses For Tribal Districts Youth in Trades of construction (A) BOD 14022019</b>			<b><u>30,000,000</u></b>
A05270		To Others			30,000,000
<b>FDA054</b>					
<b>PS19001513</b>		<b>Career Building Short Courses For Tribal Districts Youth in Hospitality Management &amp; Other Skills (A) BOD 14022019</b>			<b><u>15,000,000</u></b>
A05270		To Others			15,000,000
<b>FDA056</b>					
<b>PS19001514</b>		<b>Tribal Districts Youth Skills programme in Health courses (Phase-III) (A) BOD 14022019</b>			<b><u>29,018,000</u></b>
A05270		To Others			29,018,000
<b>FDA057</b>					
<b>PS19001515</b>		<b>Interest free micro-lending activities to support small scale entrepreneurs in Tribal Districts (A) BOD 14022019</b>			<b><u>153,000,000</u></b>
A05270		To Others			153,000,000
<b>FDA058</b>					
<b>PS19001516</b>		<b>Women Skills Development Centers in Northern Tribal Districts (Phase-III) (B)</b>			<b><u>30,000,000</u></b>
A05270		To Others			30,000,000

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RURAL AND URBAN DEVELOPMENT

(Revenue)

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**FATA DEVELOPMENT AUTHORITY**

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**Skill Development**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
011		EXECUTIVE & LEGISLATIVE ORGANS,FINANCIAL			
0111		EXECUTIVE AND LEGISLATIVE ORGANS			
011108		LOCAL AUTHORITY ADMIN. & REGULATION			
PS5252		FATA DEVELOPMENT AUTHORITY			

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Total Sub Sector Skill Development

**512,800,000**

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RURAL AND URBAN DEVELOPMENT

(Revenue)

FATA DEVELOPMENT AUTHORITY

Minerals

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108</b>	<b>LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>PS5252</b>	<b>FATA DEVELOPMENT AUTHORITY</b>			
<b>FDA060</b>				
<b>PS19001517</b>	<b>Exploration &amp; Development of Copper in N.W. Agency. (A) BOD12062007</b>			<u><b>10,000,000</b></u>
A05270	To Others			10,000,000
<b>FDA062</b>				
<b>PS19001518</b>	<b>Exploratory Core Drilling for Copper in Shinkai Area NWA (A) BOD17122012</b>			<u><b>10,000,000</b></u>
A05270	To Others			10,000,000
<b>FDA065</b>				
<b>PS19001519</b>	<b>Strengthening of Mineral Department (PMU) FATA DA. (A) BOD1932012</b>			<u><b>10,000,000</b></u>
A05270	To Others			10,000,000
<b>FDA066</b>				
<b>PS19001520</b>	<b>Exploration &amp; Investigation of Precious Base Metals in SW Agency. (A) BOD28052009</b>			<u><b>10,000,000</b></u>
A05270	To Others			10,000,000
<b>FDA067</b>				
<b>PS19001521</b>	<b>Exploration study of Coal in FATA. (A) BOD572012</b>			<u><b>10,000,000</b></u>
A05270	To Others			10,000,000
<b>FDA068</b>				
<b>PS19001522</b>	<b>Exploration &amp; Evaluation of Dimension and Decorative Stones in FATA (A) BOD20092016</b>			<u><b>10,000,000</b></u>
A05270	To Others			10,000,000
<b>FDA069</b>				
<b>PS19001523</b>	<b>Exploration &amp; Evaluation of Metallic Minerals Occurrences in FATA (A) BOD20092016</b>			<u><b>10,000,000</b></u>

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RURAL AND URBAN DEVELOPMENT

(Revenue)

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**FATA DEVELOPMENT AUTHORITY**

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**Minerals**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>		<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111</b>		<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108</b>		<b>LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>PS5252</b>		<b>FATA DEVELOPMENT AUTHORITY</b>			
A05270		To Others			10,000,000
<b>FDA071</b>					
<b>PS19001524</b>		<b>Extension of Power supply from Kalaya Grid Station to Coal mines in Lower Orakzai Agency (A) BOD2552016</b>			<u><b>7,342,000</b></u>
A05270		To Others			7,342,000
<b>FDA072</b>					
<b>PS19001525</b>		<b>Oil and Gas Facilitation Unit FATA-DA (R) BOD 15092017</b>			<u><b>15,000,000</b></u>
A05270		To Others			15,000,000
<b>Total Sub Sector Minerals</b>					<b>92,342,000</b>

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(Revenue)

FATA DEVELOPMENT AUTHORITY

Research & Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019  Rs	Revised Estimates 2018-2019  Rs	Budget Estimates 2019-2020  Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>		<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111</b>		<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108</b>		<b>LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>PS5252</b>		<b>FATA DEVELOPMENT AUTHORITY</b>			
<b>FDA074</b>					
<b>PS19001526</b>		<b>Surveys/Feasibilities under Various Sectors. (A) BOD22042008</b>			<b><u>11,818,000</u></b>
A05270		To Others			11,818,000
<b>FDA075</b>					
<b>PS19001527</b>		<b>Media campaign of FATA DA Initiatives.(A) BOD832011</b>			<b><u>7,342,000</u></b>
A05270		To Others			7,342,000
<b>FDA076</b>					
<b>PS19001528</b>		<b>Programme Management Unit for Roads &amp; Infrastructure in FATA DA (A) BOD 1182016</b>			<b><u>10,000,000</u></b>
A05270		To Others			10,000,000
<b>FDA077</b>					
<b>PS19001529</b>		<b>Provision for Contractors liabilities and Court Cases etc (A) BOD08102015</b>			<b><u>19,029,000</u></b>
A05270		To Others			19,029,000
<b>FDA078</b>					
<b>PS19001530</b>		<b>FATA Investment Facilitation Agency (R) BOD15092017</b>			<b><u>9,111,000</u></b>
A05270		To Others			9,111,000
<b>FDA079</b>					
<b>PS19001531</b>		<b>Surveys/Feasibilities under Various Sectors (Phase II) (A) BOD08102015</b>			<b><u>7,000,000</u></b>
A05270		To Others			7,000,000
<b>FDA081</b>					
<b>PS19001532</b>		<b>Small &amp; Medium Enterprise Facilitation Unit (A) BOD 1182016</b>			<b><u>7,000,000</u></b>

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RURAL AND URBAN DEVELOPMENT

(Revenue)

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**FATA DEVELOPMENT AUTHORITY**

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**Research & Development**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
011		EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0111		EXECUTIVE AND LEGISLATIVE ORGANS			
011108		LOCAL AUTHORITY ADMIN. & REGULATION			
PS5252		FATA DEVELOPMENT AUTHORITY			
A05270	To Others				7,000,000
<b>Total Sub Sector Research &amp; Development</b>					<b>71,300,000</b>

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(Revenue)

FATA DEVELOPMENT AUTHORITY

Technical Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108</b>	<b>LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>PS5252</b>	<b>FATA DEVELOPMENT AUTHORITY</b>			
<b>FDA083</b>				
<b>PS19001533</b>	<b>Overcoming of staffequipment deficiencies in Technical Institutes in FATA (A) BOD26122017</b>			<b><u>15,000,000</u></b>
A05270	To Others			15,000,000
<b>FDA084</b>				
<b>PS19001534</b>	<b>Award of Scholarships to the FATA Students at Ghulam Ishaq Khan Institute of Engineering Sciences &amp; Technologies at Topi Swabi ®</b>			<b><u>26,000,000</u></b>
A05270	To Others			26,000,000
<b>FDA085</b>				
<b>PS19001535</b>	<b>Reformation of Technical Education in all Institutions in FATA. (A) BOD26122017</b>			<b><u>15,200,000</u></b>
A05270	To Others			15,200,000
<b>FDA086</b>				
<b>PS19001536</b>	<b>Introduction of Additional Technologies in Polytechnic Institutes of FATA (A) BOD26122017</b>			<b><u>20,000,000</u></b>
A05270	To Others			20,000,000
<b>FDA087</b>				
<b>PS19001537</b>	<b>Award of Scholarships to Tribal Students of Technical Education during 2019-20 (R)</b>			<b><u>25,000,000</u></b>
A05270	To Others			25,000,000
<b>FDA088</b>				
<b>PS19001538</b>	<b>Establishment of Center of ExcellenceGovt. College of Technology Khar Bajaur Agency (A) BOD15092017</b>			<b><u>24,000,000</u></b>
A05270	To Others			24,000,000

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RURAL AND URBAN DEVELOPMENT

(Revenue)

FATA DEVELOPMENT AUTHORITY

Technical Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>		<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111</b>		<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108</b>		<b>LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>PS5252</b>		<b>FATA DEVELOPMENT AUTHORITY</b>			
<b>FDA089</b>					
<b>PS19001539</b>		<b>Establishment of Vocational Training Centers/Institutes in Bajaur Agency NWA and FR Kohat. (A) BOD 15092017</b>			<b><u>8,000,000</u></b>
A05270		To Others			8,000,000
<b>FDA090</b>					
<b>PS19001540</b>		<b>Opening of Govt. Polytechnic Institute Parachinar in rented building Kurram Agency (A) BOD15-09-2017</b>			<b><u>18,000,000</u></b>
A05270		To Others			18,000,000
<b>FDA091</b>					
<b>PS19001541</b>		<b>Establishment of Technical Institute S.W. Agency (A) BOD15-09-2017</b>			<b><u>16,000,000</u></b>
A05270		To Others			16,000,000
<b>FDA092</b>					
<b>PS19001542</b>		<b>Establishment of College of Management Sciences in SWA (A) BOD15-09-2017</b>			<b><u>14,397,000</u></b>
A05270		To Others			14,397,000
<b>FDA093</b>					
<b>PS19001543</b>		<b>Establishment of Technical Institute at Wana in SWA (A) BOD26-12-2017</b>			<b><u>5,000,000</u></b>
A05270		To Others			5,000,000
<b>FDA095</b>					
<b>PS19001544</b>		<b>Operationalization &amp; Provision of Equipment/Machinery to labs of existing technical institutes in Mohmand Agency (A) BOD26122017</b>			<b><u>10,000,000</u></b>
A05270		To Others			10,000,000



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RURAL AND URBAN DEVELOPMENT

(Revenue)

FATA DEVELOPMENT AUTHORITY

Technical Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108</b>	<b>LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>PS5252</b>	<b>FATA DEVELOPMENT AUTHORITY</b>			
<b>FDA096</b>				
<b>PS19001545</b>	<b>Introduction of 02 Technologies (Civil &amp; Electrical) at Govt. Technical Institute Sadda Kurram Agency (A) BOD 26122017</b>			<u><b>20,000,000</b></u>
A05270	To Others			20,000,000
<b>FDA098</b>				
<b>PS19001546</b>	<b>Introduction of B.Tech Program at Govt. College of Technology Khar District Bajaur</b>			<u><b>15,000,000</b></u>
A05270	To Others			15,000,000
<b>FDA099</b>				
<b>PS19001547</b>	<b>Introduction of New Technologies in existing Technical Institutes of Tribal Districts</b>			<u><b>15,000,000</b></u>
A05270	To Others			15,000,000
<b>Total Sub Sector Technical Education</b>				<b>246,597,000</b>
<b>TOTAL SECTOR FATA DEVELOPMENT AUTHORITY</b>				<b>1,022,644,000</b>

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RURAL AND URBAN DEVELOPMENT

(Revenue)

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**PRO-POOR SPECIAL INITIATIVES**

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**Pro-poor Special Initiatives**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019  Rs	Revised Estimates 2018-2019  Rs	Budget Estimates 2019-2020  Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS5208		DEVELOPMENT			
170375					
PS19000754	170375	Special Initiatives in FATA (PhaseII) (RegDev)			<u>40,000,000</u>
A03970		Others			40,000,000
<b>Total Sub Sector Pro-poor Special Initiatives</b>					<b>40,000,000</b>
<b>TOTAL SECTOR PRO-POOR SPECIAL INITIATIVES</b>					<b>40,000,000</b>

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NC22069(060)  
RURAL AND URBAN DEVELOPMENT

(Revenue)

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**BOARD OF REVENUE**

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**BOARD OF REVENUE**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs

04 ECONOMIC AFFAIRS  
 042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING  
 0421 AGRICULTURE  
 042102 LAND MANAGEMENT (LAND RECORD & COLONIZAT  
 PS5216 BOARD OF REVENUE

150084					
PS19000495	150084	Preparation of record of rights in FATA (PhaseI)			<u>10,000,000</u>
A03970		Others			10,000,000
<b>Total Sub Sector BOARD OF REVENUE</b>					<b>10,000,000</b>
<b>TOTAL SECTOR BOARD OF REVENUE</b>					<b>10,000,000</b>

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**NC12069(060)**  
**RURAL AND URBAN DEVELOPMENT**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>63,032,084,000</b>
<b>Total:</b>	<b>63,032,084,000</b>

**LOCAL GOVERNMENT**

**Local Development**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>PS5239</b>	<b>DEVLEOPMENT</b>			
<b>140343</b>				
<b>PS19001181</b>	<b>140343-Execution of Rural Works Program for 2010 - 13 in SWA (Umbrella)</b>			<b>13,106,000</b>
A03970	Others			13,106,000
<b>150017</b>				
<b>PS19001169</b>	<b>150017-Provision of Water and Sanitation Services in Upper &amp; Lower Orakzai Agency</b>			<b>3,055,000</b>
A03970	Others			3,055,000
<b>150293</b>				
<b>PS19001176</b>	<b>150293-Execution of Rural Works in FR Peshawar (Low Cost DWSS &amp; Sanitation)</b>			<b>2,998,000</b>
A03970	Others			2,998,000
<b>160009</b>				
<b>PS19001179</b>	<b>160009-Street Payments &amp; Drinking Water Supply Schemes (Small DWSSs) in FR Peshawar</b>			<b>5,300,000</b>
A03970	Others			5,300,000
<b>160057</b>				
<b>PS19001178</b>	<b>160057-Execution of Rural Works Program in SWA</b>			<b>12,763,000</b>
A03970	Others			12,763,000
<b>160153</b>				
<b>PS19001177</b>	<b>160153-Execution of Rural Works Program (Wash) in Orakzai Agency</b>			<b>1,002,000</b>
A03970	Others			1,002,000

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RURAL AND URBAN DEVELOPMENT

(Capital)

LOCAL GOVERNMENT

Local Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>PS5239</b>	<b>DEVLEOPMENT</b>			
<b>160185</b>				
<b>PS19001182</b>	<b>160185-Execution of Rural Works Program and Purchase of sanitary equipment plant and machinery for Municipal corporation in NWA</b>			<u><b>20,000,000</b></u>
A03970	Others			20,000,000
<b>160433</b>				
<b>PS19001180</b>	<b>160433-Execution of Rural Works Program in FR Kohat</b>			<u><b>11,184,000</b></u>
A03970	Others			11,184,000
<b>170025</b>				
<b>PS19001172</b>	<b>170025-Installation of Low Cost Solar / Gravity Based DWSS in Various Villages in District Bajaur</b>			<u><b>35,000,000</b></u>
A03970	Others			35,000,000
<b>170057</b>				
<b>PS19001170</b>	<b>170057-Execution of Rural Works Programme in District Mohmand</b>			<u><b>18,742,000</b></u>
A03970	Others			18,742,000
<b>170094</b>				
<b>PS19001171</b>	<b>170094-Execution of Rural Works Programme in Khyber Agency</b>			<u><b>20,637,000</b></u>
A03970	Others			20,637,000
<b>170124</b>				
<b>PS19001173</b>	<b>170124-Construction of Small Bridge for Taritang Gowder and Village Cheena of Kurram Agency (Phase-I)</b>			<u><b>10,000,000</b></u>
A12470	Others			10,000,000

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		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>PS5239</b>	<b>DEVLEOPMENT</b>			
<b>170125</b>				
<b>PS19001174</b>	<b>170125-Execution of Rural Work Programme in Kurram Agency</b>			<b><u>25,000,000</u></b>
A03970	Others			25,000,000
<b>170150</b>				
<b>PS19001185</b>	<b>170150-Rural Work Program in TDPs Return Area of Orakzai Agency</b>			<b><u>4,476,000</u></b>
A03970	Others			4,476,000
<b>170151</b>				
<b>PS19001186</b>	<b>170151-Low Cost Gravity Based Water Supply Schemes &amp; Pressure Pumps in District Orakzai</b>			<b><u>1,000,000</u></b>
A03970	Others			1,000,000
<b>170185</b>				
<b>PS19001184</b>	<b>170185-Execution of Rural Works Program / Improvement of Sewerage System in Mir Ali/ Miranshah in District North Waziristan</b>			<b><u>23,480,000</u></b>
A03970	Others			23,480,000
<b>170206</b>				
<b>PS19001183</b>	<b>170206-Execution of Rural Works Programme in Sub-Division Peshawar</b>			<b><u>1,000,000</u></b>
A03970	Others			1,000,000
<b>170222</b>				
<b>PS19001190</b>	<b>170222-Execution of Rural Works Programme in FR Kohat</b>			<b><u>5,000,000</u></b>
A03970	Others			5,000,000

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		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>PS5239</b>	<b>DEVLEOPMENT</b>			
<b>170255</b>				
<b>PS19001189</b>	<b>170255-Execution of Rural Works Programme in Sub-Division Tank</b>			<u><b>1,000,000</b></u>
A03970	Others			1,000,000
<b>170285</b>				
<b>PS19001187</b>	<b>170285-Construction of Water Ponds / Reservoirs in the Mountainous Areas of Sub-Division DIKhan</b>			<u><b>3,000,000</b></u>
A12470	Others			3,000,000
<b>170286</b>				
<b>PS19001188</b>	<b>170286-Execution of Rural Works Program in Sub-Division DIKhan</b>			<u><b>3,065,000</b></u>
A03970	Others			3,065,000
<b>170313</b>				
<b>PS19001191</b>	<b>170313-Rural Works Program in District South Waziristan</b>			<u><b>10,000,000</b></u>
A03970	Others			10,000,000
<b>180049</b>				
<b>PS19001175</b>	<b>180049 - Establishment of Model sanitation villages in Southern Tribal Districts of KP (Feasibility Study)</b>			<u><b>15,000,000</b></u>
A02102	Consultant based Feasibility Studies			15,000,000
<b>180106</b>				
<b>PS19001164</b>	<b>180106 - Execution of Rural Works Program in District South Waziristan</b>			<u><b>9,828,000</b></u>
A03970	Others			9,828,000

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		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>PS5239</b>	<b>DEVLEOPMENT</b>			
<b>180139</b>				
<b>PS19001163</b>	<b>180139 -Establishment of General Public Parks in District Khyber</b>			<u><b>25,000,000</b></u>
A12470	Others			25,000,000
<b>180171</b>				
<b>PS19001161</b>	<b>180171 - Execution of Rural Works Program in</b>			<u><b>6,000,000</b></u>
A03970	Others			6,000,000
<b>180182</b>				
<b>PS19001162</b>	<b>180182 - Execution of rural work programme in Sub-Division Lakki</b>			<u><b>8,000,000</b></u>
A03970	Others			8,000,000
<b>180216</b>				
<b>PS19001166</b>	<b>180216 - 10-Nos PCC Roads in Rural Development in District Bajaur</b>			<u><b>25,029,000</b></u>
A12102	Other highways/roads			25,029,000
<b>180230</b>				
<b>PS19001165</b>	<b>180230 - Execution of Rural Works Programme in Sub-Division Bannu</b>			<u><b>8,665,000</b></u>
A03970	Others			8,665,000
<b>180262</b>				
<b>PS19001168</b>	<b>180262 - Execution of Rural Works Programme in District Mohmand</b>			<u><b>10,000,000</b></u>
A03970	Others			10,000,000
<b>180347</b>				
<b>PS19001167</b>	<b>180347 - Rural Works program in District North Waziristan</b>			<u><b>20,887,000</b></u>
A03970	Others			20,887,000



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		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>PS5239</b>	<b>DEVLEOPMENT</b>			
<b>180371</b>				
<b>PS19001160</b>	<b>180371 - Constr: &amp; B/Topping of farm to Market road in Lower District Kurram</b>			<b><u>13,537,000</u></b>
A12102	Other highways/roads			13,537,000
<b>180511</b>				
<b>PS19001159</b>	<b>180511 - Construction of farm to market road in All Tribal Districts</b>			<b><u>78,055,000</u></b>
A12102	Other highways/roads			78,055,000
<b>180519</b>				
<b>PS19001154</b>	<b>180519 - Execution of Rural Works Programme in District Khyber</b>			<b><u>11,461,000</u></b>
A03970	Others			11,461,000
<b>180521</b>				
<b>PS19001155</b>	<b>180521 - Execution of Rural Works Program in Sub-Division Tank</b>			<b><u>2,000,000</u></b>
A03970	Others			2,000,000
<b>180522</b>				
<b>PS19001156</b>	<b>180522 - Construction of Water Ponds / street pavements in Sub Division Tank</b>			<b><u>5,349,000</u></b>
A12470	Others			5,349,000
<b>180524</b>				
<b>PS19001157</b>	<b>180524 - Execution of Rural Works Program in Sub-Division Peshawar</b>			<b><u>8,681,000</u></b>
A03970	Others			8,681,000
<b>180525</b>				
<b>PS19001158</b>	<b>180525 - Execution of Rural Works Program in Sub-Division Kohat</b>			<b><u>10,000,000</u></b>

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		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>PS5239</b>	<b>DEVLEOPMENT</b>			
A03970	Others			10,000,000
<b>180573</b>				
<b>PS19001153</b>	<b>180573 - Execution of RWP in Sub-Division DI Khan</b>			<u><b>1,900,000</b></u>
A03970	Others			1,900,000
<b>190230</b>				
<b>PS19001192</b>	<b>190230 - Introduction of Local Govt institutions in Merged Districts</b>			<u><b>4,257,000</b></u>
A03970	Others			4,257,000
<b>190287</b>				
<b>PS19001193</b>	<b>190287 - Fruit &amp; Vegetable / Cattle Markets in All Merged Areas</b>			<u><b>20,000,000</b></u>
A03970	Others			20,000,000
<b>190288</b>				
<b>PS19001194</b>	<b>190288 - PCC Link Roads &amp; drinking water supply schemes in District Bajaur</b>			<u><b>7,185,000</b></u>
A12102	Other highways/roads			7,185,000
<b>190290</b>				
<b>PS19001195</b>	<b>190290 - PCC Link Roads &amp; Drinking water supply schemes in District Mohmand</b>			<u><b>7,185,000</b></u>
A12102	Other highways/roads			7,185,000
<b>190292</b>				
<b>PS19001196</b>	<b>190292 - PCC Link Roads &amp; drinking water supply schemes in District Khyber</b>			<u><b>7,185,000</b></u>
A12102	Other highways/roads			7,185,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>PS5239</b>	<b>DEVLEOPMENT</b>			
<b>190294</b>				
<b>PS19001197</b>	<b>190294 - PCC Link Roads &amp; drinking water supply schemes in Sub Division Peshawar</b>			<b><u>6,092,000</u></b>
A12102	Other highways/roads			6,092,000
<b>190296</b>				
<b>PS19001198</b>	<b>190296 - PCC Link Roads &amp; drinking water supply schemes in District Kurram</b>			<b><u>12,185,000</u></b>
A12102	Other highways/roads			12,185,000
<b>190298</b>				
<b>PS19001199</b>	<b>190298 - PCC Link Roads &amp; drinking water supply schemes in District Orakzai</b>			<b><u>12,185,000</u></b>
A12102	Other highways/roads			12,185,000
<b>190300</b>				
<b>PS19001200</b>	<b>190300 - PCC Link Roads &amp; drinking water supply schemes in Sub Division Kohat</b>			<b><u>6,092,000</u></b>
A12102	Other highways/roads			6,092,000
<b>190302</b>				
<b>PS19001201</b>	<b>190302 - PCC Link Roads &amp; drinking water supply schemes in District North Waziristan</b>			<b><u>12,185,000</u></b>
A12102	Other highways/roads			12,185,000
<b>190305</b>				
<b>PS19001202</b>	<b>190305 - PCC Link Roads &amp; Drinking Water Supply Schemes in Sub Division Bannu</b>			<b><u>6,092,000</u></b>
A12102	Other highways/roads			6,092,000
<b>190307</b>				
<b>PS19001203</b>	<b>190307 - PCC Link Roads &amp; Drinking Water Supply Schemes in Lakki</b>			<b><u>6,092,000</u></b>

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>PS5239</b>	<b>DEVLEOPMENT</b>			
A12102	Other highways/roads			6,092,000
<b>190309</b>				
<b>PS19001204</b>	<b>190309 - PCC Link Roads &amp; Drinking Water Supply Schemes in South Waziristan</b>			<b><u>12,185,000</u></b>
A12102	Other highways/roads			12,185,000
<b>190311</b>				
<b>PS19001205</b>	<b>190311 - PCC Link Roads &amp; Drinking Water Supply Schemes in Sub Division Tank</b>			<b><u>6,092,000</u></b>
A12102	Other highways/roads			6,092,000
<b>190313</b>				
<b>PS19001206</b>	<b>190313 - PCC Link Roads &amp; Drinking Water Supply Schemes in Sub Division DI Khan</b>			<b><u>6,027,000</u></b>
A12102	Other highways/roads			6,027,000
<b>Total Sub Sector Local Development</b>				<b>621,239,000</b>
<b>TOTAL SECTOR LOCAL GOVERNMENT</b>				<b>621,239,000</b>

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		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>PS5239</b>	<b>DEVLEOPMENT</b>			
<b>150058</b>				
<b>PS19001419</b>	<b>150058-Provision of Municipal Services in Jamrud Bazaar Khyber Agency</b>			<u><b>17,098,000</b></u>
A03970	Others			17,098,000
<b>150102</b>				
<b>PS19001421</b>	<b>150102-Establishment of Municipal Committee &amp; Provision of Municipal Services in Bara Bazaar Khyber Agency (RegDev)</b>			<u><b>28,055,000</b></u>
A12470	Others			28,055,000
<b>170314</b>				
<b>PS19001420</b>	<b>170314-Provision of Municipal Services in WANA and Makin Districts South Waziristan</b>			<u><b>50,697,000</b></u>
A03970	Others			50,697,000
<b>170359</b>				
<b>PS19001422</b>	<b>170359-Provision of Soild Waste Management Vehicles and Equipment to Existing / New Municipal Committees in FATA</b>			<u><b>100,000,000</b></u>
A03970	Others			100,000,000
<b>170373</b>				
<b>PS19001423</b>	<b>170373-Provision of Municipal Services / Civic Amenities in Major Towns of North FATA</b>			<u><b>15,545,000</b></u>
A03970	Others			15,545,000
<b>170404</b>				
<b>PS19001424</b>	<b>170404- Provision of Municipal Services / Civic Amenities in Major Towns of South Tribal Districts</b>			<u><b>25,000,000</b></u>
A03970	Others			25,000,000

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		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>PS5239</b>	<b>DEVLEOPMENT</b>			
<b>180105</b>				
<b>PS19001426</b>	<b>180105 - Municipal Services and Commercial Area Development in District South Waziristan</b>			<u><b>20,697,000</b></u>
A03970	Others			20,697,000
<b>180136</b>				
<b>PS19001427</b>	<b>180136 - Municipal Services and Commercial Area Development in District Khyber</b>			<u><b>10,000,000</b></u>
A03970	Others			10,000,000
<b>180137</b>				
<b>PS19001428</b>	<b>180137 - Provision of Public Transport and Pedestrian Facilities in District Khyber</b>			<u><b>10,000,000</b></u>
A03970	Others			10,000,000
<b>180261</b>				
<b>PS19001435</b>	<b>180261 - Municipal Services and Commercial Area Development in District Mohmand</b>			<u><b>16,991,000</b></u>
A03970	Others			16,991,000
<b>180308</b>				
<b>PS19001436</b>	<b>180308 - Municipal Services and Commercial Area Development in District Kurram</b>			<u><b>23,537,000</b></u>
A03970	Others			23,537,000
<b>180348</b>				
<b>PS19001425</b>	<b>180348 - Municipal Services and Commercial Area Development in District North Waziristan</b>			<u><b>13,480,000</b></u>
A03970	Others			13,480,000
<b>180523</b>				
<b>PS19001434</b>	<b>180523 - Municipal Services and Commercial Area Development in District Orakzai</b>			<u><b>10,000,000</b></u>

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>PS5239</b>	<b>DEVLEOPMENT</b>			
A03970	Others			10,000,000
<b>180553</b>				
<b>PS19001429</b>	<b>180553 - Municipal Services and Commercial Area Development in District Bajaur</b>			<u><b>26,682,000</b></u>
A03970	Others			26,682,000
<b>180558</b>				
<b>PS19001430</b>	<b>180558 - Water and Sanitation System in District Khyber</b>			<u><b>10,000,000</b></u>
A03970	Others			10,000,000
<b>180559</b>				
<b>PS19001431</b>	<b>180559 - Provision of Public Transport and Pedestrian Facilities in District Orakzai</b>			<u><b>7,418,000</b></u>
A03970	Others			7,418,000
<b>180560</b>				
<b>PS19001432</b>	<b>180560 - Water and Sanitation System in District Orakzai</b>			<u><b>5,000,000</b></u>
A03970	Others			5,000,000
<b>180562</b>				
<b>PS19001433</b>	<b>180562 - Water and Sanitation System in District North Waziristan</b>			<u><b>10,000,000</b></u>
A03970	Others			10,000,000
<b>190172</b>				
<b>PS19001437</b>	<b>190172 - Provision of Solid Waste Management Vehicle and other allied equipment for the newly notified TMA's in Merged Areas</b>			<u><b>80,000,000</b></u>
A03970	Others			80,000,000

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			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>PS5239</b>		<b>DEVLEOPMENT</b>			
<b>190315</b>					
<b>PS19001412</b>		<b>190315 - Development of Commercial Areas for Revenue Generation for TMAs in Sub Divisions of Merged Areas</b>			<b><u>15,216,000</u></b>
A03970		Others			15,216,000
<b>190316</b>					
<b>PS19001438</b>		<b>190316 - Revenue Generation Through Development of Commercial Areas Taxi Stand Bus Terminals in Bajaur</b>			<b><u>14,320,000</u></b>
A03970		Others			14,320,000
<b>190317</b>					
<b>PS19001413</b>		<b>190317 - Revenue Generation Through Development of Commercial Areas Taxi Stand Bus Terminals in Mohmand</b>			<b><u>15,216,000</u></b>
A03970		Others			15,216,000
<b>190318</b>					
<b>PS19001414</b>		<b>190318 - Revenue Generation Through Development of Commercial Areas Taxi Stand Bus Terminals in Khyber</b>			<b><u>18,216,000</u></b>
A03970		Others			18,216,000
<b>190319</b>					
<b>PS19001415</b>		<b>190319 - Revenue Generation Through Development of Commercial Areas Taxi Stand Bus Terminals in Kurram</b>			<b><u>15,216,000</u></b>
A03970		Others			15,216,000



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RURAL AND URBAN DEVELOPMENT

(Capital)

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**URBAN DEVELOPMENT**

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**Urban Development**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>PS5239</b>	<b>DEVLEOPMENT</b>			
<b>190320</b>				
<b>PS19001416</b>	<b>190320 - Revenue Generation Through Development of Commercial Areas Taxi Stand Bus Terminals in Orakzai</b>			<u><b>17,000,000</b></u>
A03970	Others			17,000,000
<b>190321</b>				
<b>PS19001417</b>	<b>190321 - Revenue Generation Through Development of Commercial Areas Taxi Stand Bus Terminals in North Waziristan</b>			<u><b>10,000,000</b></u>
A03970	Others			10,000,000
<b>190322</b>				
<b>PS19001418</b>	<b>190322 - Revenue Generation Through Development of Commercial Areas Taxi Stand Bus Terminals in South Waziristan</b>			<u><b>15,000,000</b></u>
A03970	Others			15,000,000
<b>Total Sub Sector Urban Development</b>				<u><b>600,384,000</b></u>

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RURAL AND URBAN DEVELOPMENT

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**URBAN DEVELOPMENT**

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**Urban Policy Unit (UPU)**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019  Rs	Revised Estimates 2018-2019  Rs	Budget Estimates 2019-2020  Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS5239		DEVLEOPMENT			
180495					
PS19001411	180495 -	Beautification & Landscaping in Tribal Districts			<u>105,000,000</u>
A03970	Others				105,000,000
<b>Total Sub Sector Urban Policy Unit (UPU)</b>					<b>105,000,000</b>
<b>TOTAL SECTOR URBAN DEVELOPMENT</b>					<b>705,384,000</b>

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(Capital)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>PS5239</b>	<b>DEVLEOPMENT</b>			
<b>010130</b>				
<b>PS19001231</b>	<b>010130-Development Package For Shawal inaccessable Area SW Agency (Revised)</b>			<u><b>5,000,000</b></u>
A03970	Others			5,000,000
<b>040090</b>				
<b>PS19001220</b>	<b>040090-Special Development Package for Shaktoi and Shobi Khel Area of Tehsil Ladha of SWA(Governor's Directive)</b>			<u><b>6,344,000</b></u>
A03970	Others			6,344,000
<b>050018</b>				
<b>PS19001213</b>	<b>050018-Special Development Package for Tehsil Toi Khullah SWAgency (Revised) (Governor's Directive)</b>			<u><b>3,000,000</b></u>
A03970	Others			3,000,000
<b>070242</b>				
<b>PS19001214</b>	<b>070242-Clearance of Contractors' liabilities Compensation / Arbitration Awards Court decretal amounts and escalation in FATA</b>			<u><b>50,000,000</b></u>
A03970	Others			50,000,000
<b>080190</b>				
<b>PS19001212</b>	<b>080190-Special Grant for Development Schemes in Tehsil Toi Khulla (Governor's Directive)</b>			<u><b>11,510,000</b></u>
A03970	Others			11,510,000
<b>130450</b>				
<b>PS19001217</b>	<b>130450-Bajaur Area Development Project Phase-IV FATA (GoP Component) (INL)</b>			<u><b>7,000,000</b></u>
A03970	Others			7,000,000

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MULTI SECTORAL DEVELOPMENT

MSD

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>PS5239</b>	<b>DEVLEOPMENT</b>			
<b>140225</b>				
<b>PS19001221</b>	<b>140225-FATA Water Resources Development Project (FWRDP) (GoP Component) (ADB)</b>			<b><u>15,000,000</u></b>
A03970	Others			15,000,000
<b>150036</b>				
<b>PS19001226</b>	<b>150036-Integrated Area Development Program Bajaur Agency</b>			<b><u>10,000,000</u></b>
A03970	Others			10,000,000
<b>150037</b>				
<b>PS19001227</b>	<b>150037-Integrated Area Development Program Mohmand Agency</b>			<b><u>20,000,000</u></b>
A03970	Others			20,000,000
<b>150038</b>				
<b>PS19001228</b>	<b>150038-Integrated Area Development Program Khyber Agency</b>			<b><u>15,000,000</u></b>
A03970	Others			15,000,000
<b>150039</b>				
<b>PS19001229</b>	<b>150039-Integrated Area Development Program Kurram Agency</b>			<b><u>20,000,000</u></b>
A03970	Others			20,000,000
<b>150080</b>				
<b>PS19001215</b>	<b>150080-Integrated Area Development Program Orakzai Agency</b>			<b><u>2,000,000</u></b>
A03970	Others			2,000,000
<b>150081</b>				
<b>PS19001211</b>	<b>150081-Integrated Area Development Program North Waziristan Agency</b>			<b><u>40,000,000</u></b>

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MULTI SECTORAL DEVELOPMENT

MSD

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>PS5239</b>	<b>DEVLEOPMENT</b>			
A03970	Others			40,000,000
<b>150082</b>				
<b>PS19001218</b>	<b>150082-Integrated Area Development Program South Waziristan Agency</b>			<u>20,000,000</u>
A03970	Others			20,000,000
<b>160058</b>				
<b>PS19001210</b>	<b>160058-Special Development Package for recently opened TDPs return areas in SWA</b>			<u>30,000,000</u>
A03970	Others			30,000,000
<b>160411</b>				
<b>PS19001230</b>	<b>160411-Integrated Natural Resource Management Programe in FATA</b>			<u>20,000,000</u>
A03970	Others			20,000,000
<b>160478</b>				
<b>PS19001216</b>	<b>160478-FATA Infrastructure Development Package</b>			<u>35,000,000</u>
A03970	Others			35,000,000
<b>170026</b>				
<b>PS19001223</b>	<b>170026-Integrated Development in Arang / Barang and Mamond / Salarzai Areas in District Bajaur</b>			<u>20,000,000</u>
A03970	Others			20,000,000
<b>170058</b>				
<b>PS19001225</b>	<b>170058-Development Package including Construction of Community Based Small DWSSs and Instalation of Street Lights in Different Areas of Mohmand Agency (including Dewaizai Area)</b>			<u>21,888,000</u>

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MULTI SECTORAL DEVELOPMENT

MSD

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>PS5239</b>	<b>DEVLEOPMENT</b>			
A12470	Others			21,888,000
<b>170096</b>				
<b>PS19001224</b>	<b>170096-Integrated Area Development Projects in Khyber Agency</b>			<u><b>5,000,000</b></u>
A03970	Others			5,000,000
<b>170187</b>				
<b>PS19001209</b>	<b>170187-Integrated Area Development Program in Jallar and Shawal Area in NWA</b>			<u><b>46,282,000</b></u>
A03970	Others			46,282,000
<b>170239</b>				
<b>PS19001208</b>	<b>170239-Development Package for Backward Areas (Shaheedan) Bannu FR</b>			<u><b>35,652,000</b></u>
A03970	Others			35,652,000
<b>170315</b>				
<b>PS19001207</b>	<b>170315-Special Development Package for Remote and Neglected Areas in District South Waziristan</b>			<u><b>20,500,000</b></u>
A03970	Others			20,500,000
<b>170376</b>				
<b>PS19001219</b>	<b>170376-FATA Infrastructure Development Programe Phase- II</b>			<u><b>25,929,000</b></u>
A03970	Others			25,929,000
<b>190346</b>				
<b>PS19001232</b>	<b>190346 - Special Integrated Area Development Package for North Waziristan District</b>			<u><b>90,000,000</b></u>
A03970	Others			90,000,000

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(Capital)

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**MULTI SECTORAL DEVELOPMENT**

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**MSD**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019  Rs	Revised Estimates 2018-2019  Rs	Budget Estimates 2019-2020  Rs
06		<b>HOUSING AND COMMUNITY AMENITIES</b>			
062		<b>COMMUNITY DEVELOPMENT</b>			
0622		<b>RURAL DEVELOPMENT</b>			
062202		<b>RURAL WORKS PROGRAMME</b>			
PS5239		<b>DEVLEOPMENT</b>			
190347					
PS19001233		190347 - Special Integrated Area Development Package for South Waziristan District			<u>90,000,000</u>
A03970		Others			90,000,000
990098					
PS19001222		990098-Development Package For Mantoi and Santoi Areas of SW Agency (Revised)			<u>3,000,000</u>
A03970		Others			3,000,000
<b>Total Sub Sector MSD</b>					<b>668,105,000</b>
<b>TOTAL SECTOR MULTI SECTORAL DEVELOPMENT</b>					<b>668,105,000</b>

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FATA DEVELOPMENT AUTHORITY

Small Dams/Power

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108</b>	<b>LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>PS5251</b>	<b>FATA DEVELOPMENT AUTHORITY</b>			
<b>FDA001</b>				
<b>PS19001548</b>	<b>Raghagan Small Dam Bajaur Agency (R) CDWP3032016</b>			<b><u>12,000</u></b>
A05270	To Others			12,000
<b>FDA002</b>				
<b>PS19001549</b>	<b>Shakai Small Dam SWA.(R) CDWP15092017</b>			<b><u>350,000,000</u></b>
A05270	To Others			350,000,000
<b>FDA003</b>				
<b>PS19001550</b>	<b>Sarobi Small Dam NWA. (A) CDWP2632015</b>			<b><u>84,022,000</u></b>
A05270	To Others			84,022,000
<b>FDA004</b>				
<b>PS19001551</b>	<b>Small Irrigation Schemes in other Agencies. (A) BOD16102014</b>			<b><u>45,982,000</u></b>
A05270	To Others			45,982,000
<b>FDA005</b>				
<b>PS19001552</b>	<b>Detail Design &amp; Construction of Daradar Malota Hydro Power Project Kurram Agency (A) BOD30122015</b>			<b><u>22,354,000</u></b>
A05270	To Others			22,354,000
<b>FDA007</b>				
<b>PS19001553</b>	<b>Gandao Small Dam Mohmand Agency. (A) CDWP1862012</b>			<b><u>65,993,000</u></b>
A05270	To Others			65,993,000
<b>FDA010</b>				
<b>PS19001554</b>	<b>"Parwara Small Dam FR DI Khan. (A)"</b>			<b><u>30,000,000</u></b>
A05270	To Others			30,000,000



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FATA DEVELOPMENT AUTHORITY

Small Dams/Power

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108</b>	<b>LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>PS5251</b>	<b>FATA DEVELOPMENT AUTHORITY</b>			
<b>FDA012</b>				
<b>PS19001555</b>	<b>Small Irrigations Schemes in Bajaur Khyber Mohmand and FR Peshawar. (A) BOD1252016</b>			<u><b>277,000</b></u>
A05270	To Others			277,000
<b>FDA013</b>				
<b>PS19001556</b>	<b>Small Irrigations Schemes in Kurram Orakzai and FR Kohat (A) BOD08102015</b>			<u><b>35,000,000</b></u>
A05270	To Others			35,000,000
<b>FDA014</b>				
<b>PS19001557</b>	<b>Small Irrigations Schemes in FRs Bannu Lakki DI Khan &amp; Tank. (A) BOD1252016</b>			<u><b>29,941,000</b></u>
A05270	To Others			29,941,000
<b>FDA015</b>				
<b>PS19001558</b>	<b>Widening &amp; Black Topping of 10 km Pashat-Raghagan road (2.5 km new alignment). (A) BOD1252016</b>			<u><b>50,000,000</b></u>
A05270	To Others			50,000,000
<b>FDA016</b>				
<b>PS19001559</b>	<b>Small Irrigation Schemes in Northern FATA (A) BOD 1182016</b>			<u><b>50,000,000</b></u>
A05270	To Others			50,000,000
<b>FDA017</b>				
<b>PS19001560</b>	<b>Small Irrigation Schemes in Southern FATA (A) BOD 1182016</b>			<u><b>60,000,000</b></u>
A05270	To Others			60,000,000

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FATA DEVELOPMENT AUTHORITY

Small Dams/Power

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108</b>	<b>LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>PS5251</b>	<b>FATA DEVELOPMENT AUTHORITY</b>			
<b>FDA018</b>				
<b>PS19001561</b>	<b>Small Irrigation Schemes in all FATA (A) BOD 1182016</b>			<b><u>9,839,000</u></b>
A05270	To Others			9,839,000
<b>FDA019</b>				
<b>PS19001562</b>	<b>Small Irrigation Schemes in all FRs (A) BOD 1182016</b>			<b><u>33,869,000</u></b>
A05270	To Others			33,869,000
<b>FDA020</b>				
<b>PS19001563</b>	<b>Khara Ghara Small Dam in FR Bannu (A) BOD20092016</b>			<b><u>64,912,000</u></b>
A05270	To Others			64,912,000
<b>FDA021</b>				
<b>PS19001564</b>	<b>500 KW Mini Hydro Powerstation At Shalozan Kurram Agency (A) BOD22122016</b>			<b><u>30,000,000</u></b>
A05270	To Others			30,000,000
<b>FDA022</b>				
<b>PS19001565</b>	<b>Malana Multi Purpose Water Project Kurram Agency (A) BOD22122016</b>			<b><u>30,000,000</u></b>
A05270	To Others			30,000,000
<b>FDA023</b>				
<b>PS19001566</b>	<b>Sadda Multipurpose Water Project Kurram Agency (A) BOD22122016</b>			<b><u>30,000,000</u></b>
A05270	To Others			30,000,000
<b>FDA026</b>				
<b>PS19001567</b>	<b>Construction of 1000KW mini hydro Power Station at ShinkaiNWA (A) BOD2552017</b>			<b><u>47,794,000</u></b>

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FATA DEVELOPMENT AUTHORITY

Small Dams/Power

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108</b>	<b>LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>PS5251</b>	<b>FATA DEVELOPMENT AUTHORITY</b>			
A05270	To Others			47,794,000
<b>FDA027</b>				
<b>PS19001568</b>	<b>Construction of 500KW Mini Hydro Power Station At village KajoriNWA (A) BOD2552017</b>			<u><b>30,000,000</b></u>
A05270	To Others			30,000,000
<b>FDA028</b>				
<b>PS19001569</b>	<b>Construction of 100KW Micro Hydro Power Station at Village BandaNWA (A) BOD2552017</b>			<u><b>15,000,000</b></u>
A05270	To Others			15,000,000
<b>FDA029</b>				
<b>PS19001570</b>	<b>Construction of 150KW Mini Hydro Power Station at Village Raghzai SWA (A) BOD2552017</b>			<u><b>30,000,000</b></u>
A05270	To Others			30,000,000
<b>FDA030</b>				
<b>PS19001571</b>	<b>Small Irrigation Schemes in Southern FATA (Phase-I) (A) BOD25052017</b>			<u><b>40,000,000</b></u>
A05270	To Others			40,000,000
<b>FDA031</b>				
<b>PS19001572</b>	<b>Small Irrigation Schemes in Southern FATA (Phase-II) (A) BOD25052017</b>			<u><b>40,000,000</b></u>
A05270	To Others			40,000,000
<b>FDA032</b>				
<b>PS19001573</b>	<b>Small Irrigation Schemes in Southern FATA (Phase-III) (A) BOD25052017</b>			<u><b>40,000,000</b></u>
A05270	To Others			40,000,000

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FATA DEVELOPMENT AUTHORITY

Small Dams/Power

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019  Rs	Revised Estimates 2018-2019  Rs	Budget Estimates 2019-2020  Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>		<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111</b>		<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108</b>		<b>LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>PS5251</b>		<b>FATA DEVELOPMENT AUTHORITY</b>			
<b>FDA033</b>					
<b>PS19001574</b>		<b>Small Irrigation Schemes in Southern FATA (Phase-IV) (A) BOD25052017</b>			<b><u>30,000,000</u></b>
A05270		To Others			30,000,000
<b>FDA034</b>					
<b>PS19001575</b>		<b>Small Irrigation Schemes in Southern FATA (Phase-V) (A) BOD25052017</b>			<b><u>30,000,000</u></b>
A05270		To Others			30,000,000
<b>FDA035</b>					
<b>PS19001576</b>		<b>Small Irrigation Schemes in Northern FATA (Phase-I) (A) BOD25052017</b>			<b><u>30,000,000</u></b>
A05270		To Others			30,000,000
<b>FDA036</b>					
<b>PS19001577</b>		<b>Small Irrigation Schemes in all FRs (Phase-I) (A) BOD25052017</b>			<b><u>30,000,000</u></b>
A05270		To Others			30,000,000
<b>FDA037</b>					
<b>PS19001578</b>		<b>Small Irrigation Schemes in all FRs (Phase-II) (A) BOD25052017</b>			<b><u>30,000,000</u></b>
A05270		To Others			30,000,000
<b>FDA038</b>					
<b>PS19001579</b>		<b>Small Irrigation Schemes in all FRs (Phase-III) (A) BOD25052017</b>			<b><u>30,000,000</u></b>
A05270		To Others			30,000,000
<b>FDA039</b>					
<b>PS19001580</b>		<b>Small Irrigation Schemes in Central FATA (Phase-I) (A) BOD25052017</b>			<b><u>30,000,000</u></b>

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FATA DEVELOPMENT AUTHORITY

Small Dams/Power

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108</b>	<b>LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>PS5251</b>	<b>FATA DEVELOPMENT AUTHORITY</b>			
A05270	To Others			30,000,000
<b>FDA040</b>				
<b>PS19001581</b>	<b>Small Irrigation Schemes in North Waziristan Agency (A) BOD25052017</b>			<u><b>30,000,000</b></u>
A05270	To Others			30,000,000
<b>FDA041</b>				
<b>PS19001582</b>	<b>Small Irrigation Schemes in North Waziristan Agency (Phase-I) (A) BOD25052017</b>			<u><b>30,000,000</b></u>
A05270	To Others			30,000,000
<b>FDA042</b>				
<b>PS19001583</b>	<b>Small Irrigation Schemes in All FATA (Phase-I) (A) BOD25052017</b>			<u><b>30,000,000</b></u>
A05270	To Others			30,000,000
<b>FDA043</b>				
<b>PS19001584</b>	<b>Small Irrigation Schemes in All FATA (Phase-II) (A) BOD25052017</b>			<u><b>30,000,000</b></u>
A05270	To Others			30,000,000
<b>FDA044</b>				
<b>PS19001585</b>	<b>Creation of Project Support Unit for the Supervision of field activities of Small DamsPower Section FATA DA (B)</b>			<u><b>16,000,000</b></u>
A05270	To Others			16,000,000
<b>FDA045</b>				
<b>PS19001586</b>	<b>Construction Supervision of Small Irrigation Schemes in Tribal Districts (B)</b>			<u><b>3,000,000</b></u>
A05270	To Others			3,000,000

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**FATA DEVELOPMENT AUTHORITY**

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**Small Dams/Power**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
011		EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0111		EXECUTIVE AND LEGISLATIVE ORGANS			
011108		LOCAL AUTHORITY ADMIN. & REGULATION			
PS5251		FATA DEVELOPMENT AUTHORITY			

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Total Sub Sector Small Dams/Power

**1,613,995,000**

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**FATA DEVELOPMENT AUTHORITY**

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**Industries**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011108	LOCAL AUTHORITY ADMIN. & REGULATION			
PS5251	FATA DEVELOPMENT AUTHORITY			
FDA059				
PS19001587	Development of Small Industrial Estate on Bannu Miranshah Road NWA (B)			<u>191,000,000</u>
A05270	To Others			191,000,000
<b>Total Sub Sector Industries</b>				<b>191,000,000</b>

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FATA DEVELOPMENT AUTHORITY

Minerals

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>		<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111</b>		<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108</b>		<b>LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>PS5251</b>		<b>FATA DEVELOPMENT AUTHORITY</b>			
<b>FDA061</b>					
<b>PS19001588</b>		<b>Construction of 18 km shingle road in Marble bearing areas Upper Mohmand Agency. (A) BOD9122011</b>			<b><u>20,000,000</u></b>
A05270		To Others			20,000,000
<b>FDA063</b>					
<b>PS19001589</b>		<b>Improvement of roads in mineral bearing areas. (A) BOD2082013</b>			<b><u>16,258,000</u></b>
A05270		To Others			16,258,000
<b>FDA064</b>					
<b>PS19001590</b>		<b>Construction of 15 kms approach roads in minerals bearing areas of Northern FATA (A) BOD08102015</b>			<b><u>20,000,000</u></b>
A05270		To Others			20,000,000
<b>FDA070</b>					
<b>PS19001591</b>		<b>Construction of 15 kms approach roads in minerals bearing areas of Southern FATA (A) BOD08102015</b>			<b><u>15,000,000</u></b>
A05270		To Others			15,000,000
<b>FDA073</b>					
<b>PS19001592</b>		<b>Construction of approach roads to mineral bearing areas (A) BOD15092017</b>			<b><u>20,000,000</u></b>
A05270		To Others			20,000,000
<b>Total Sub Sector Minerals</b>					<b>91,258,000</b>



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**FATA DEVELOPMENT AUTHORITY**

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**Research & Development**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019  Rs	Revised Estimates 2018-2019  Rs	Budget Estimates 2019-2020  Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>		<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111</b>		<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108</b>		<b>LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>PS5251</b>		<b>FATA DEVELOPMENT AUTHORITY</b>			
<b>FDA080</b>					
<b>PS19001593</b>		<b>Installation of Monitoring Cameras under various projects (A) 22122016</b>			<b><u>13,500,000</u></b>
A05270		To Others			13,500,000
<b>FDA082</b>					
<b>PS19001594</b>		<b>Strengthening &amp; Special Repair of FATA-DA (A) BOD 14022019</b>			<b><u>7,000,000</u></b>
A05270		To Others			7,000,000
<b>Total Sub Sector Research &amp; Development</b>					<b>20,500,000</b>

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FATA DEVELOPMENT AUTHORITY

Technical Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>011</b>		<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>			
<b>0111</b>		<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>			
<b>011108</b>		<b>LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>			
<b>PS5251</b>		<b>FATA DEVELOPMENT AUTHORITY</b>			
<b>FDA089</b>					
<b>PS19001595</b>		<b>Establishment of Vocational Training Centers/Institutes in Bajaur Agency NWA and FR Kohat. (A) BOD 15092017</b>			<b><u>15,000,000</u></b>
A05270		To Others			15,000,000
<b>FDA094</b>					
<b>PS19001596</b>		<b>Solarization of existing Technical Institutions in FATA (R) BOD 22122016</b>			<b><u>15,000,000</u></b>
A05270		To Others			15,000,000
<b>FDA097</b>					
<b>PS19001597</b>		<b>Establishment of Naqeebullah Mehsood Polytechnic Institute at Makeen District South Waziristan (Prime Minister Directive)</b>			<b><u>20,000,000</u></b>
A05270		To Others			20,000,000
<b>FDA098</b>					
<b>PS19001598</b>		<b>Introduction of B.Tech Program at Govt. College of Technology Khar District Bajaur</b>			<b><u>15,000,000</u></b>
A05270		To Others			15,000,000
<b>FDA099</b>					
<b>PS19001599</b>		<b>Introduction of New Technologies in existing Technical Institutes of Tribal Districts</b>			<b><u>15,000,000</u></b>
A05270		To Others			15,000,000
<b>FDA100</b>					
<b>PS19001600</b>		<b>Re-Construction of Woolen Metal Center Miranshah District North Waziristan</b>			<b><u>15,000,000</u></b>
A05270		To Others			15,000,000

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**FATA DEVELOPMENT AUTHORITY**

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**Technical Education**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019  Rs	Revised Estimates 2018-2019  Rs	Budget Estimates 2019-2020  Rs
01		GENERAL PUBLIC SERVICE			
011		EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0111		EXECUTIVE AND LEGISLATIVE ORGANS			
011108		LOCAL AUTHORITY ADMIN. & REGULATION			
PS5251		FATA DEVELOPMENT AUTHORITY			
FDA101					
PS19001601		Establishment of Polytechnical Institutes Vocational Training Centers for Women in all Headquarters of Tribal Districts (Kurram (Parachinar) & Bajaur (Khar) (Phase-I))			<u>25,603,000</u>
A05270		To Others			25,603,000
<b>Total Sub Sector Technical Education</b>					<b>120,603,000</b>
<b>TOTAL SECTOR FATA DEVELOPMENT AUTHORITY</b>					<b>2,037,356,000</b>

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**TRIBAL DECADE STRATEGY**

**Tribal Decade Strategy**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019  Rs	Revised Estimates 2018-2019  Rs	Budget Estimates 2019-2020  Rs
01		GENERAL PUBLIC SERVICE			
019		GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE			
0191		GEN.PUBLIC SERVICES NOT ELSEWHERE DEFINE			
019120		OTHERS			
PS5254		TRIBAL DECADE STRATEGY			
TDS001					
PS19001602		Block Allocation for Accelerated Implementation Programme(AIP)(Federal Share)			<u>48,000,000,000</u>
A03970		Others			48,000,000,000
TDS002					
PS19001603		Block Allocation for Accelerated Implementation Programme(AIP)(Provincial Share)			<u>11,000,000,000</u>
A03970		Others			11,000,000,000
<b>Total Sub Sector Tribal Decade Strategy</b>					<b>59,000,000,000</b>
<b>TOTAL SECTOR TRIBAL DECADE STRATEGY</b>					<b>59,000,000,000</b>

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	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>1,029,598,000</b>
<b>Total:</b>	<b>1,029,598,000</b>

**DRINKING WATER & SANITATION**

**Drinking Water & Sanitation(District Pro**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>05</b>	<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>	<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>	<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>	<b>WORKS (RURAL)</b>			
<b>PS5248</b>	<b>DRINKING WATER &amp; SANITATION</b>			
<b>100105</b>				
<b>PS19000906</b>	<b>100105-Construction of 9 Nos Tubewell based DWSS in SWA (Revised)</b>			<b><u>10,217,000</u></b>
A12370	Others			10,217,000
<b>110276</b>				
<b>PS19000911</b>	<b>110276-Construction of 10 Nos DWSS (Tubewell based) in SWA</b>			<b><u>8,529,000</u></b>
A12370	Others			8,529,000
<b>120008</b>				
<b>PS19000951</b>	<b>120008-Construction of DWSS (Solar Based) in SWA</b>			<b><u>6,703,000</u></b>
A12370	Others			6,703,000
<b>120040</b>				
<b>PS19000910</b>	<b>120040-Sinking &amp; Installation of Drinking water supply Dugwells in NWA</b>			<b><u>16,211,000</u></b>
A12370	Others			16,211,000
<b>120087</b>				
<b>PS19000908</b>	<b>120087-Rehabilitation of DWSS (Solar Energy) in Khyber Agency</b>			<b><u>17,083,000</u></b>
A12370	Others			17,083,000
<b>130022</b>				
<b>PS19000900</b>	<b>130022-Construction of Solar Based DWSS in SWA</b>			<b><u>15,424,000</u></b>
A12370	Others			15,424,000

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**DRINKING WATER & SANITATION**

**Drinking Water & Sanitation(District Pro**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>05</b>	<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>	<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>	<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>	<b>WORKS (RURAL)</b>			
<b>PS5248</b>	<b>DRINKING WATER &amp; SANITATION</b>			
<b>140041</b>				
<b>PS19000948</b>	<b>140041-Construction of 10 DWSS (Solar Based) Khyber Agency</b>			<b><u>8,291,000</u></b>
A12370	Others			8,291,000
<b>140151</b>				
<b>PS19000917</b>	<b>140151-Rehabilitation &amp; Solarization of 11 DWSSs in FR DIKhan</b>			<b><u>8,307,000</u></b>
A12370	Others			8,307,000
<b>140189</b>				
<b>PS19000918</b>	<b>140189-Construction of 10 Solar Based DWSS Tubewells in NWA</b>			<b><u>13,832,000</u></b>
A12370	Others			13,832,000
<b>140291</b>				
<b>PS19000909</b>	<b>140291-Improvement &amp; Rehabilitation of 6 DWSS Facilities in District South Waziristan (Umbrella)</b>			<b><u>5,100,000</u></b>
A12370	Others			5,100,000
<b>140319</b>				
<b>PS19000950</b>	<b>140319 - Construction of 10 DWSS Tube Well Based Construction of 13 DWSS Gravity Based and Construction of 01 Opened Well in Mehsud Closed Area(Umbrella)</b>			<b><u>5,000,000</u></b>
A12370	Others			5,000,000
<b>150008</b>				
<b>PS19000915</b>	<b>150008-Construction of Solar Based Tube Wells in Orakzai Agency</b>			<b><u>13,980,000</u></b>
A12370	Others			13,980,000

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DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>05</b>	<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>	<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>	<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>	<b>WORKS (RURAL)</b>			
<b>PS5248</b>	<b>DRINKING WATER &amp; SANITATION</b>			
<b>150035</b>				
<b>PS19000916</b>	<b>150035-Construction of DWSS (Gravity Based/Tubewell Based) Solarization/Rehabilitation of Existing Non-Functional DWSS in FR Tank (Revised)</b>			<b><u>4,383,000</u></b>
A12370	Others			4,383,000
<b>150064</b>				
<b>PS19000898</b>	<b>150064-Construction of Gravity Based DWSSs in Khyber Agency (Revised)</b>			<b><u>9,930,000</u></b>
A12370	Others			9,930,000
<b>150294</b>				
<b>PS19000902</b>	<b>150294-Establishment of Gravity Based Water Supply Schemes and Solarization / Rehabilitation of Existing Non-Functional DWSS in FR Peshawar</b>			<b><u>4,068,000</u></b>
A12370	Others			4,068,000
<b>150321</b>				
<b>PS19000903</b>	<b>150321-Construction of Solar Based DWSSs (Tubewell Based) in NWA</b>			<b><u>9,522,000</u></b>
A12370	Others			9,522,000
<b>150343</b>				
<b>PS19000904</b>	<b>150343-Construction of DWSSs in FR DIKhan</b>			<b><u>4,000,000</u></b>
A12370	Others			4,000,000
<b>150344</b>				
<b>PS19000905</b>	<b>150344-Rehabilitation / Solarization of Existing DWSSs in FR DIKhan</b>			<b><u>3,985,000</u></b>
A12370	Others			3,985,000

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**DRINKING WATER & SANITATION**

**Drinking Water & Sanitation(District Pro**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019  Rs	Revised Estimates 2018-2019  Rs	Budget Estimates 2019-2020  Rs
<b>05</b>		<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>		<b>WORKS (RURAL)</b>			
<b>PS5248</b>		<b>DRINKING WATER &amp; SANITATION</b>			
<b>150375</b>					
<b>PS19000907</b>		<b>150375-Rehabilitation of existing DWSS in Upper Orakzai Agency</b>			<b><u>3,383,000</u></b>
A12370		Others			3,383,000
<b>160002</b>					
<b>PS19000928</b>		<b>160002-Construction of New Tubewells/Solarization/Rehabilitation of existing DWSSs/Solar Pressure Pumps in FR Peshawar</b>			<b><u>2,432,000</u></b>
A12370		Others			2,432,000
<b>160014</b>					
<b>PS19000952</b>		<b>160014-Construction of Various Solar Based Drinking Water Supply Schemes in FR DIKhan</b>			<b><u>3,000,000</u></b>
A12370		Others			3,000,000
<b>160023</b>					
<b>PS19000901</b>		<b>160023-Construction of Solar Based DWSS in FR Tank</b>			<b><u>3,012,000</u></b>
A12370		Others			3,012,000
<b>160075</b>					
<b>PS19000953</b>		<b>160075-Construction of 04 Nos Gravity Schemes in khyber Agency</b>			<b><u>4,871,000</u></b>
A12370		Others			4,871,000
<b>160079</b>					
<b>PS19000899</b>		<b>160079-Construction of Solar and Gravity based water supply schemes in Khyber Agency</b>			<b><u>6,000,000</u></b>
A12370		Others			6,000,000



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**DRINKING WATER & SANITATION**

**Drinking Water & Sanitation(District Pro**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019  Rs	Revised Estimates 2018-2019  Rs	Budget Estimates 2019-2020  Rs
<b>05</b>		<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>		<b>WORKS (RURAL)</b>			
<b>PS5248</b>		<b>DRINKING WATER &amp; SANITATION</b>			
<b>160142</b>					
<b>PS19000947</b>		<b>160142-Rehabilitation /Improvement/ Extension and Solarization of existing DWSS in Orakzai Agency</b>			<b><u>3,000,000</u></b>
A12370		Others			3,000,000
<b>160167</b>					
<b>PS19000949</b>		<b>160167-Construction of Solar Based DWSSs (Tube Well Based) in NWA</b>			<b><u>11,951,000</u></b>
A12370		Others			11,951,000
<b>160224</b>					
<b>PS19000929</b>		<b>160224-Rehabilitation Extension &amp; Solarization of Existing PHE Facilities in Mohmand Agency</b>			<b><u>5,991,000</u></b>
A12370		Others			5,991,000
<b>160484</b>					
<b>PS19000896</b>		<b>160484-Solarization of Existing DWSS in Mohmand Agency</b>			<b><u>23,062,000</u></b>
A12370		Others			23,062,000
<b>170009</b>					
<b>PS19000912</b>		<b>170009-Construction of Solar Based DWSS in Bajaur Agency</b>			<b><u>26,515,000</u></b>
A12370		Others			26,515,000
<b>170010</b>					
<b>PS19000913</b>		<b>170010-Construction of Gravity Based Schemes District Bajaur</b>			<b><u>17,772,000</u></b>
A12370		Others			17,772,000

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**DRINKING WATER & SANITATION**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>05</b>	<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>	<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>	<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>	<b>WORKS (RURAL)</b>			
<b>PS5248</b>	<b>DRINKING WATER &amp; SANITATION</b>			
<b>170011</b>				
<b>PS19000914</b>	<b>170011-Improvement/Rehabilitation and Solarization of Existing Pumping Based and Gravity Based DWSS in Bajaur Agency</b>			<b><u>19,096,000</u></b>
A12370	Others			19,096,000
<b>170043</b>				
<b>PS19000919</b>	<b>170043-Construction of Solar / Tube Well Based and Gravity Based DWSSs in District Mohmand</b>			<b><u>10,949,000</u></b>
A12370	Others			10,949,000
<b>170044</b>				
<b>PS19000920</b>	<b>170044-Solarization of existing Drinking Water Supply Schemes in District Mohmand</b>			<b><u>10,000,000</u></b>
A12370	Others			10,000,000
<b>170076</b>				
<b>PS19000921</b>	<b>170076-M&amp;R / Rehabilitation and Construction of (Small Guage) Tube Well Based Drinking Water Supply Schemes in Khyber Agency</b>			<b><u>15,773,000</u></b>
A12370	Others			15,773,000
<b>170078</b>				
<b>PS19000922</b>	<b>170078-Construction and Solarization of Tubewells and Gravity Based Water Supply Schemes in Landikotal &amp; Jamrud and Construction of Additional Water Storage Tanks in khyber</b>			<b><u>8,000,000</u></b>
A12370	Others			8,000,000

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(Capital)

DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019  Rs	Revised Estimates 2018-2019  Rs	Budget Estimates 2019-2020  Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS5248		DRINKING WATER & SANITATION			
170108					
PS19000923		170108-Provision of Solar Based DWSS to 12 Nos Villages in Kurram Agency (04 in each Sub Division)			<u>34,384,000</u>
A12370		Others			34,384,000
170109					
PS19000924		170109-Provision of Gravity Based DWSS to 18 Nos Villages in Kurram Agency (06 in each Sub Division)			<u>17,019,000</u>
A12370		Others			17,019,000
170110					
PS19000925		170110-Maintenance Rehabilitation & Solarization of 30 Existing Tubewells/Gravity Based Schemes in District Kurram(10 in each Sub Division)			<u>12,755,000</u>
A12370		Others			12,755,000
170136					
PS19000926		170136-Construction of Gravity Based DWSS and Solar Based (Small Guage) Tube Wells in Orakzai Agency			<u>8,000,000</u>
A12370		Others			8,000,000
170138					
PS19000927		170138-M&R / Rehab:/Extension /Impt:/Solarazation of Existing DWSS in Orakzai Agency			<u>6,372,000</u>
A12370		Others			6,372,000

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**DRINKING WATER & SANITATION**

**Drinking Water & Sanitation(District Pro**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>05</b>	<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>	<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>	<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>	<b>WORKS (RURAL)</b>			
<b>PS5248</b>	<b>DRINKING WATER &amp; SANITATION</b>			
<b>170166</b>				
<b>PS19000930</b>	<b>170166-Construction of DWSSs (Solar Based Tube Well &amp; Gravity Based) in NWA</b>			<b><u>7,000,000</u></b>
A12370	Others			7,000,000
<b>170167</b>				
<b>PS19000931</b>	<b>170167-M&amp;R / Rehabilitation of Existing DWSSs in NWA</b>			<b><u>3,490,000</u></b>
A12370	Others			3,490,000
<b>170168</b>				
<b>PS19000932</b>	<b>170168-Sinking and Installation of Drinking Water Supply Dug Wells in District North Waziristan</b>			<b><u>3,000,000</u></b>
A12370	Others			3,000,000
<b>170197</b>				
<b>PS19000933</b>	<b>170197-Solarization / Rehabilitation of Existing DWSS in FR Peshawar</b>			<b><u>795,000</u></b>
A12370	Others			795,000
<b>170198</b>				
<b>PS19000934</b>	<b>170198-Construction of Small Solar DWSS in FR Peshawar</b>			<b><u>1,144,000</u></b>
A12370	Others			1,144,000
<b>170229</b>				
<b>PS19000935</b>	<b>170229-Solarization of Existing DWSS Zarwam Rehab; of Existing DWSS Chappari Construction of Gravity Based DWSS Tawda China and Solar Based Pressure Pumps in Sub-Division Bannu</b>			<b><u>6,493,000</u></b>
A12370	Others			6,493,000

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**DRINKING WATER & SANITATION**

**Drinking Water & Sanitation(District Pro**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019  Rs	Revised Estimates 2018-2019  Rs	Budget Estimates 2019-2020  Rs
<b>05</b>		<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>		<b>WORKS (RURAL)</b>			
<b>PS5248</b>		<b>DRINKING WATER &amp; SANITATION</b>			
<b>170247</b>					
<b>PS19000936</b>		<b>170247-Construction of New DWSS and Solarization of Existing DWSS in Sub-Division Tank</b>			<b><u>4,381,000</u></b>
A12370	Others				4,381,000
<b>170262</b>					
<b>PS19000937</b>		<b>170262-Rehabilitation of Existing Water Supply Schemes and Construction of Solar Based DWSS Raza Khel Shadi Khel and Pressure Pumps in FR Lakki</b>			<b><u>1,994,000</u></b>
A12370	Others				1,994,000
<b>170276</b>					
<b>PS19000938</b>		<b>170276-Construction of Solar Pressure Pumps and Rehabilitation of Existing DWSSs at Sub-Division DIKhan</b>			<b><u>2,265,000</u></b>
A12370	Others				2,265,000
<b>170299</b>					
<b>PS19000939</b>		<b>170299-Construction of Solar Based DWSS in SWA</b>			<b><u>23,980,000</u></b>
A12370	Others				23,980,000
<b>170300</b>					
<b>PS19000940</b>		<b>170300-Construction of Gravity Based DWSS in SWA</b>			<b><u>12,367,000</u></b>
A12370	Others				12,367,000
<b>170301</b>					
<b>PS19000941</b>		<b>170301-Rehabilitation &amp; Solarization of Existing DWSS in District South Waziristan</b>			<b><u>8,572,000</u></b>
A12370	Others				8,572,000

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**DRINKING WATER & SANITATION**

**Drinking Water & Sanitation(District Pro**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>05</b>	<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>	<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>	<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>	<b>WORKS (RURAL)</b>			
<b>PS5248</b>	<b>DRINKING WATER &amp; SANITATION</b>			
<b>170391</b>				
<b>PS19000897</b>	<b>170391-Construction / Solarization of Tubewell / Gravity Based DWSS Schemes in Bara Sub-Division with Focus on TDP Return Areas in Khyber Agency</b>			<u><b>5,542,000</b></u>
A12370	Others			5,542,000
<b>180119</b>				
<b>PS19000891</b>	<b>180119 - Construction of Solar based DWSS in District Khyber</b>			<u><b>6,000,000</b></u>
A12370	Others			6,000,000
<b>180120</b>				
<b>PS19000892</b>	<b>180120 - Rehabilitation/Improvement and Solarization of Existing DWSS in District Khyber</b>			<u><b>4,090,000</b></u>
A12370	Others			4,090,000
<b>180156</b>				
<b>PS19000894</b>	<b>180156 - Construction of gravity based and solar based DWSS in District Orakzai</b>			<u><b>3,000,000</b></u>
A12370	Others			3,000,000
<b>180160</b>				
<b>PS19000895</b>	<b>180160- Solarization of existing water supply schemes in District Orakzai</b>			<u><b>3,000,000</b></u>
A12370	Others			3,000,000
<b>180168</b>				
<b>PS19000893</b>	<b>180168 - Solarization of DWSS in Sub-Division Lakki</b>			<u><b>1,684,000</b></u>
A12370	Others			1,684,000

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**DRINKING WATER & SANITATION**

**Drinking Water & Sanitation(District Pro**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>05</b>	<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>	<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>	<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>	<b>WORKS (RURAL)</b>			
<b>PS5248</b>	<b>DRINKING WATER &amp; SANITATION</b>			
<b>180224</b>				
<b>PS19000954</b>	<b>180224 - Construction of Solar Based gravity DWSS / Pressure Pumps in Sub-Division Bannu</b>			<b><u>4,946,000</u></b>
A12370	Others			4,946,000
<b>180301</b>				
<b>PS19000955</b>	<b>180301 - Construction of Solar based DWSS in District North Waziristan (Gravity /Tube Well Based)</b>			<b><u>13,000,000</u></b>
A12370	Others			13,000,000
<b>180302</b>				
<b>PS19000956</b>	<b>180302 - Construction of new small DWSS (Solar Based) in Sub-Division Peshawar</b>			<b><u>1,830,000</u></b>
A12370	Others			1,830,000
<b>180346</b>				
<b>PS19000957</b>	<b>180346 - Solarization and Rehabilitation of Existing DWSS in Sub-Division Tank</b>			<b><u>2,976,000</u></b>
A12370	Others			2,976,000
<b>180459</b>				
<b>PS19000958</b>	<b>180459 - Construction of New Solar Based DWSS in Sub-Division Kohat</b>			<b><u>8,230,000</u></b>
A12370	Others			8,230,000
<b>180460</b>				
<b>PS19000959</b>	<b>180460 - Rehabilitation / Solarization of existing DWSS in Sub-Division Kohat</b>			<b><u>7,006,000</u></b>
A12370	Others			7,006,000

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**DRINKING WATER & SANITATION**

**Drinking Water & Sanitation(District Pro**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>05</b>	<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>	<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>	<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>	<b>WORKS (RURAL)</b>			
<b>PS5248</b>	<b>DRINKING WATER &amp; SANITATION</b>			
<b>180537</b>				
<b>PS19000942</b>	<b>180537 - Construction Improvement Rehabilitation and Solarization of existing DWSS (Pumping based/gravity based) in District Bajaur</b>			<b><u>18,437,000</u></b>
A12370	Others			18,437,000
<b>180538</b>				
<b>PS19000943</b>	<b>180538 - Rehabilitation Construction of Solar Based and Solarization of DWSS in District Mohmand</b>			<b><u>8,153,000</u></b>
A12370	Others			8,153,000
<b>180539</b>				
<b>PS19000944</b>	<b>180539 - Construction and Solarization of DWSS in District Kurram</b>			<b><u>15,051,000</u></b>
A12370	Others			15,051,000
<b>180540</b>				
<b>PS19000945</b>	<b>180540 - Construction of Solar Based / Gravity Based DWSS in District South Waziristan</b>			<b><u>5,012,000</u></b>
A12370	Others			5,012,000
<b>180541</b>				
<b>PS19000946</b>	<b>180541 - Construction of Various solar based DWSS in Sub-Division DI Khan</b>			<b><u>2,000,000</u></b>
A12370	Others			2,000,000
<b>Total Sub Sector Drinking Water &amp; Sanitation(District Programme)</b>				<b>603,340,000</b>



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DRINKING WATER & SANITATION

Drinking Water Supply (Provincial)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
<b>05</b>		<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>		<b>WORKS (RURAL)</b>			
<b>PS5248</b>		<b>DRINKING WATER &amp; SANITATION</b>			
<b>170332</b>					
<b>PS19000962</b>		<b>170332-Solarization of Existing and Construction of New Solar Based DWSS in Tribal Districts</b>			<b><u>66,000,000</u></b>
A12370		Others			66,000,000
<b>170333</b>					
<b>PS19000963</b>		<b>170333-Construction of Gravity Based DWSS in North Tribal Districts</b>			<b><u>65,000,000</u></b>
A12370		Others			65,000,000
<b>170397</b>					
<b>PS19000961</b>		<b>170397-Construction of Gravity Based DWSS in South FATA</b>			<b><u>58,319,000</u></b>
A12370		Others			58,319,000
<b>180202</b>					
<b>PS19000964</b>		<b>180202 - Construction of Sanitation system in potential Urban areas of Tribal Districts</b>			<b><u>40,000,000</u></b>
A12370		Others			40,000,000
<b>180476</b>					
<b>PS19000960</b>		<b>180476 - Master Planning for Water Supply and Sanitation Schemes in all villages and feasibility and Design of sewerage / drainage systems in potential urban areas of</b>			<b><u>30,806,000</u></b>
A12370		Others			30,806,000
<b>190005</b>					
<b>PS19000965</b>		<b>190005 - Establishment of Water Quality Testing/ Monitoring Laboratories in All Tribal Districts of Khyber Pakhtunkhwa</b>			<b><u>40,000,000</u></b>
A12370		Others			40,000,000

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**DRINKING WATER & SANITATION**

**Drinking Water Supply (Provincial)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
<b>05</b>		<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>		<b>WORKS (RURAL)</b>			
<b>PS5248</b>		<b>DRINKING WATER &amp; SANITATION</b>			
<b>190008</b>					
<b>PS19000966</b>		<b>190008 - Consultancy Services for Feaibility Design/PC-I Solarization &amp; Supervision of Drinking Water Supply Schemes of PHE in Tribal Districts of Khyber Pakhtunkhwa</b>			<b><u>28,351,000</u></b>
A12370		Others			28,351,000
<b>190010</b>					
<b>PS19000967</b>		<b>190010 - Rehabilitation / Solarization of Existing DWSS in Tribal Districts of Khyber Pakhunkhwa</b>			<b><u>25,337,000</u></b>
A12370		Others			25,337,000
<b>190011</b>					
<b>PS19000968</b>		<b>190011 - Construction of New Solar Based Pumping DWSS in All Tribal Districts</b>			<b><u>23,330,000</u></b>
A12370		Others			23,330,000
<b>190012</b>					
<b>PS19000969</b>		<b>190012 - Rehabilitation of Non functional Pumping/ Gravity Based Drinking Water Supply Schemes (Govt:/VDO owned) in All Tribal Districts</b>			<b><u>39,330,000</u></b>
A12370		Others			39,330,000
<b>190013</b>					
<b>PS19000970</b>		<b>190013 - Construction of Gravity Based Drinking Water Supply Schemes in All Tribal Districts</b>			<b><u>9,785,000</u></b>
A12370		Others			9,785,000

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PUBLIC HEALTH ENGINEERING

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**DRINKING WATER & SANITATION**

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**Drinking Water Supply (Provincial)**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs

05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS5248		DRINKING WATER & SANITATION			

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Total Sub Sector Drinking Water Supply (Provincial)	<b>426,258,000</b>
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TOTAL SECTOR DRINKING WATER & SANITATION	<b>1,029,598,000</b>
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NC22071(060)  
EDUCATION AND TRAINING

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>1,426,409,000</b>
<b>Total:</b>	<b>1,426,409,000</b>

**ELEMENTARY AND SECONDARY EDUCATION**

**Primary Education**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
<b>PS5217</b>	<b>ELEMENTARY AND SECONDARY EDUCATION</b>			
<b>190057</b>				
<b>PS19000546</b>	<b>190057 Introduction of Early Childhood Education in all Tribal Districts</b>			<b>46,690,000</b>
A03970	Others			46,690,000
<b>190277</b>				
<b>PS19000545</b>	<b>190277 Girls stipend program for KG &amp; Class 1 in 02 District (To arrest drop outs &amp; improve enrollment)</b>			<b>40,000,000</b>
A03970	Others			40,000,000
<b>Total Sub Sector Primary Education</b>				<b>86,690,000</b>

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EDUCATION AND TRAINING

(Revenue)

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**ELEMENTARY AND SECONDARY EDUCATION**

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**Secondary Education**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
<b>PS5217</b>	<b>ELEMENTARY AND SECONDARY EDUCATION</b>			
<b>190056</b>				
<b>PS19000548</b>	<b>190056 Solarization of Educational Institutions in all Tribal Districts</b>			<b><u>74,183,000</u></b>
A03970	Others			74,183,000
<b>190059</b>				
<b>PS19000547</b>	<b>190059 Provision of Furniture &amp; equipment to Education Institutions on need basis</b>			<b><u>105,000,000</u></b>
A03970	Others			105,000,000
<b>Total Sub Sector Secondary Education</b>				<b>179,183,000</b>

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EDUCATION AND TRAINING

(Revenue)

ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
<b>PS5217</b>	<b>ELEMENTARY AND SECONDARY EDUCATION</b>			
<b>080116</b>				
<b>PS19000537</b>	<b>080116 Provision of 6 Nos buildings for shelter less primary schools in SWA</b>			<u><b>500,000</b></u>
A03970	Others			500,000
<b>110098</b>				
<b>PS19000543</b>	<b>110098 Reopening of Functional Community Schools in Mohmand</b>			<u><b>43,022,000</b></u>
A03970	Others			43,022,000
<b>110145</b>				
<b>PS19000533</b>	<b>110145 ReOpening of Functional Community Schools in SWA 201819</b>			<u><b>40,000,000</b></u>
A03970	Others			40,000,000
<b>110178</b>				
<b>PS19000544</b>	<b>110178 Reopening of functional Community Schools in NWA (Revised)</b>			<u><b>19,297,000</b></u>
A03970	Others			19,297,000
<b>110241</b>				
<b>PS19000521</b>	<b>110241 Reopening of Functional Community Schools in FR Tank201819</b>			<u><b>16,000,000</b></u>
A03970	Others			16,000,000
<b>110251</b>				
<b>PS19000540</b>	<b>110251 ReOpening of Functional Community Schools in FR Peshawar</b>			<u><b>4,902,000</b></u>
A03970	Others			4,902,000
<b>110306</b>				
<b>PS19000534</b>	<b>110306 Reopening of Functional Community Schools in FR Lakki</b>			<u><b>1,500,000</b></u>

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ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
<b>PS5217</b>	<b>ELEMENTARY AND SECONDARY EDUCATION</b>			
A03970	Others			1,500,000
<b>130407</b>				
<b>PS19000536</b>	<b>130407 Provision of Free Text Books to the Students from 6th to 12th Classes in FATA (201819)</b>			<u><b>1,000,000</b></u>
A03970	Others			1,000,000
<b>130453</b>				
<b>PS19000520</b>	<b>130453 Provision of Quality Education Opportunities to FATA Students (GD)</b>			<u><b>38,914,000</b></u>
A03970	Others			38,914,000
<b>140213</b>				
<b>PS19000531</b>	<b>140213 Strengthening of Existing Governor's Model Schools in FATA</b>			<u><b>35,872,000</b></u>
A03970	Others			35,872,000
<b>140218</b>				
<b>PS19000539</b>	<b>140218 Conversion of existing GHSs to Governor Model Schools in FATA</b>			<u><b>1,000,000</b></u>
A03970	Others			1,000,000
<b>140222</b>				
<b>PS19000538</b>	<b>140222 Literacy for All Program in FATA (Revised)</b>			<u><b>64,500,000</b></u>
A03970	Others			64,500,000
<b>150315</b>				
<b>PS19000542</b>	<b>150315 Establishment of Governor's Model School at Mirali NWA</b>			<u><b>14,322,000</b></u>
A12470	Others			14,322,000

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ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019  Rs	Revised Estimates 2018-2019  Rs	Budget Estimates 2019-2020  Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>		<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>		<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>		<b>PRIMARY</b>			
<b>PS5217</b>		<b>ELEMENTARY AND SECONDARY EDUCATION</b>			
<b>160012</b>					
<b>PS19002048</b>		<b>160012 Construction of Additional Class rooms missing Facilities &amp; Rehabilitation/Re- construction of existing Educational Institutions in FR Kohat</b>			<b><u>7,074,000</u></b>
A12470		Others			7,074,000
<b>160435</b>					
<b>PS19000541</b>		<b>160435 Standardization of exiting 21 HSS under QIP in Tribal Districts of Merged Areas</b>			<b><u>15,000,000</u></b>
A03970		Others			15,000,000
<b>160458</b>					
<b>PS19000514</b>		<b>160458 Provision of Free Books to Students upto Class V in all Government Schools in FATA (During 201819)</b>			<b><u>1,000,000</u></b>
A03970		Others			1,000,000
<b>160464</b>					
<b>PS19000513</b>		<b>160464 Grant in Aid to HQ 09 Division for Establishment of Cadet College WANA in SWA (201920)</b>			<b><u>73,991,000</u></b>
A12470		Others			73,991,000
<b>160490</b>					
<b>PS19000518</b>		<b>160490 Grant in Aid for free Education to FATA Students through HQ 11 Corps Peshawar during 201718</b>			<b><u>52,000,000</u></b>
A03970		Others			52,000,000



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E&SE Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
<b>PS5217</b>	<b>ELEMENTARY AND SECONDARY EDUCATION</b>			
<b>160491</b>				
<b>PS19000519</b>	<b>160491 Grand in Aid to HQ 40 Division for Establishment Cadet College at Sararogha SWA (201920)</b>			<b><u>100,000,000</u></b>
A12470	Others			100,000,000
<b>170003</b>				
<b>PS19000532</b>	<b>170003 Provision of Missing / Basic Facilities and Solarization in Existing Educational Institutions in Bajaur Agency</b>			<b><u>5,000,000</u></b>
A03970	Others			5,000,000
<b>170035</b>				
<b>PS19000529</b>	<b>170035 Improvement / Rehab: of Damaged Educational Institutions and Solarization in Existing Educational Institutions in District Mohmand</b>			<b><u>1,000,000</u></b>
A12470	Others			1,000,000
<b>170065</b>				
<b>PS19002051</b>	<b>170065 - Construction of 20 Nos. Additional Classrooms in Educational Institutions and 4 Nos. Examination Hall in Khyber District</b>			<b><u>12,945,000</u></b>
A03970	Others			12,945,000
<b>170066</b>				
<b>PS19000530</b>	<b>170066 Rehabilitation and Provision of Basic / Missing Facilities and Solarization of Educational Institutions in District Khyber</b>			<b><u>15,000,000</u></b>
A12470	Others			15,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
<b>PS5217</b>	<b>ELEMENTARY AND SECONDARY EDUCATION</b>			
<b>170133</b>				
<b>PS19000527</b>	<b>170133 Construction of Additional Class Rooms Boundary Wall and Missing Facilities in Highest Enrolment Schools in District Orakzai</b>			<b><u>1,000,000</u></b>
A12470	Others			1,000,000
<b>170134</b>				
<b>PS19000528</b>	<b>170134 Rehab and Reconstruction of Damage Schools in TDPs Return Area of District Orakzai</b>			<b><u>1,000,000</u></b>
A12470	Others			1,000,000
<b>170161</b>				
<b>PS19000526</b>	<b>170161 Provision of Furniture and Fixtures for Students in Existing Schools in NWA</b>			<b><u>15,135,000</u></b>
A03970	Others			15,135,000
<b>170259</b>				
<b>PS19000524</b>	<b>170259 Improvement Rehabilitation Provision of Missing Facilities and Solarization in Educational Institutions in FR Lakki</b>			<b><u>1,000,000</u></b>
A12470	Others			1,000,000
<b>170272</b>				
<b>PS19000525</b>	<b>170272 Solarization / Rehab / Additional Rooms/Missing Facilities of various Functional Educational Institutions in SubDivision DI Khan</b>			<b><u>5,000,000</u></b>
A12470	Others			5,000,000
<b>170323</b>				
<b>PS19000522</b>	<b>170323 Strengthening of Deeni Madaris (Phase III)</b>			<b><u>50,228,000</u></b>

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E&SE Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
<b>PS5217</b>	<b>ELEMENTARY AND SECONDARY EDUCATION</b>			
A03970	Others			50,228,000
<b>170326</b>				
<b>PS19000523</b>	<b>170326 Conversion of existing GECT Jamrud (M) into FATA Institute of Teachers Edu: (FITE)</b>			<u>500,000</u>
A03970	Others			500,000
<b>170383</b>				
<b>PS19000515</b>	<b>170383 Provision of Furnitures for Students in Functional Schools Bajaur Agency</b>			<u>60,974,000</u>
A03970	Others			60,974,000
<b>170384</b>				
<b>PS19000498</b>	<b>170384 Provision of Furnitures for Students in Existing Functional Schools in Mohmand Agency</b>			<u>40,000,000</u>
A03970	Others			40,000,000
<b>170387</b>				
<b>PS19000517</b>	<b>170387 Provision of Furnitures for Students in Existing Functional Schools in Orakzai Agency</b>			<u>20,000,000</u>
A03970	Others			20,000,000
<b>170388</b>				
<b>PS19000516</b>	<b>170388 Provision of Furnitures in the Existing Functional Schools in SWA</b>			<u>1,000,000</u>
A03970	Others			1,000,000
<b>170428</b>				
<b>PS19000500</b>	<b>170428 Removal of Staff Defficiencies in Newly Opened Areas in Edcation Tribal Districts</b>			<u>40,000,000</u>
A03970	Others			40,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
<b>PS5217</b>	<b>ELEMENTARY AND SECONDARY EDUCATION</b>			
<b>180115</b>				
<b>PS19000512</b>	<b>180115 Provision of missing/basic facilities rehabilitation and construction of Additional Class Rooms in overcrowded Schools in District Khyber</b>			<u><b>5,000,000</b></u>
A12470	Others			5,000,000
<b>180293</b>				
<b>PS19000511</b>	<b>180293 Rehabilitation Solarization &amp; Additional Classrooms in Educational Institutions in SubDivision Peshawar</b>			<u><b>800,000</b></u>
A12470	Others			800,000
<b>180384</b>				
<b>PS19000501</b>	<b>180384 Provision of Furniture Equipment in Functional Schools in Tribal Districts</b>			<u><b>2,000,000</b></u>
A03970	Others			2,000,000
<b>180393</b>				
<b>PS19000502</b>	<b>180393 Provision of Missing/Basic Facilities Construction of Additional Class Rooms and Solarization of Existing Educational Institutions in District Bajaur</b>			<u><b>3,000,000</b></u>
A12470	Others			3,000,000
<b>180408</b>				
<b>PS19000503</b>	<b>180408 Upgradation of Educational Institutions to High School and Higher Secondary Schools in District Kurram</b>			<u><b>17,000,000</b></u>
A12470	Others			17,000,000

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E&SE Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>		<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>		<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>		<b>PRIMARY</b>			
<b>PS5217</b>		<b>ELEMENTARY AND SECONDARY EDUCATION</b>			
<b>180409</b>					
<b>PS19000504</b>		<b>180409 Provision of Missing/Basic Facilities Construction of Additional Class Rooms and Solarization in Existing Educational Institution in District Kurram</b>			<b><u>1,000,000</u></b>
A12470		Others			1,000,000
<b>180413</b>					
<b>PS19000505</b>		<b>180413 Upgradation of Educational Institutions to High School and Higher Secondary Schools in District Orakzai</b>			<b><u>5,000,000</u></b>
A12470		Others			5,000,000
<b>180417</b>					
<b>PS19000506</b>		<b>180417 Upgradation of Educational Institutions to High School and Higher Secondary Schools in SubDivision Kohat</b>			<b><u>1,000,000</u></b>
A12470		Others			1,000,000
<b>180419</b>					
<b>PS19000507</b>		<b>180419 Reconstruction / Rehabilitation/Removal of Deficiencies in Existing Schools in SubDivision Kohat</b>			<b><u>1,500,000</u></b>
A12470		Others			1,500,000
<b>180421</b>					
<b>PS19000508</b>		<b>180421 Provision of Missing/Basic Facilities Raising of Boundary walls and Solarization in Existing Educational Institutions in District North Waziristan</b>			<b><u>5,000,000</u></b>
A03970		Others			5,000,000

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ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
<b>PS5217</b>	<b>ELEMENTARY AND SECONDARY EDUCATION</b>			
<b>180435</b>				
<b>PS19000509</b>	<b>180435 Provision of Missing / Basic Facilities Rehabilitation / Construction of Additional Class Rooms and Solarization in Existing Educational Institutions in SubDivision Tank</b>			<u><b>2,000,000</b></u>
A12470	Others			2,000,000
<b>180438</b>				
<b>PS19000510</b>	<b>180438 Provision of Missing/Basic Facilities Rehabilitation / Construction of Additional Class Rooms and Solarization in Existing Educational Institutions in SubDivision DI</b>			<u><b>5,000,000</b></u>
A12470	Others			5,000,000
<b>180583</b>				
<b>PS19000499</b>	<b>180583 Provision for Expenses of Existing Governor Model / Public Schools in All Tribal Districts</b>			<u><b>2,000,000</b></u>
A03970	Others			2,000,000
<b>960088</b>				
<b>PS19000535</b>	<b>960088 Award of Scholarships to FATA students of Cadet Colleges during 201819</b>			<u><b>18,441,000</b></u>
A03970	Others			18,441,000
<b>Total Sub Sector E&amp;SE Department</b>				<b>868,417,000</b>
<b>TOTAL SECTOR ELEMENTARY AND SECONDARY EDUCATION</b>				<b>1,134,290,000</b>

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EDUCATION AND TRAINING

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**HIGHER EDUCATION**

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**University Education**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019  Rs	Revised Estimates 2018-2019  Rs	Budget Estimates 2019-2020  Rs
09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			
PS5203		HIGHER EDUCATION			
190323					
PS19000691		190323 F/S for Establishment of its subcampuses & affiliated Govt Colleges of FATA University			<u>20,000,000</u>
A02102		Consultant based Feasibility Studies			20,000,000
<b>Total Sub Sector University Education</b>					<b>20,000,000</b>

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**HIGHER EDUCATION**

**Higher Education Department**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS5203</b>	<b>HIGHER EDUCATION</b>			
<b>070200</b>				
<b>PS19000684</b>	<b>070200 Construction of 2 Hostels (One for Students &amp; One for Teachers) and provision of missing facilities in Govt Degree College Wana SWA (Revised)</b>			<u><b>9,419,000</b></u>
A12470	Others			9,419,000
<b>140360</b>				
<b>PS19000685</b>	<b>140360 Establishment of PMU for Establishment of FATA University</b>			<u><b>8,000,000</b></u>
A12470	Others			8,000,000
<b>150292</b>				
<b>PS19000686</b>	<b>150292 Completion of Balance Work of "Upgradation of GHSS Sama Badabera to Degree College"" in FR Peshawar"</b>			<u><b>2,000,000</b></u>
A12470	Others			2,000,000
<b>160459</b>				
<b>PS19000687</b>	<b>160459 Award of In Land Scholarships to FATA Students During (201718)</b>			<u><b>95,700,000</b></u>
A03970	Others			95,700,000
<b>190060</b>				
<b>PS19000688</b>	<b>190060 Purchase of furniture &amp; Equipments</b>			<u><b>70,000,000</b></u>
A03970	Others			70,000,000
<b>190353</b>				
<b>PS19000689</b>	<b>190353 Introduction of BS program in colleges in all Tribal Districts</b>			<u><b>40,000,000</b></u>
A03970	Others			40,000,000



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**HIGHER EDUCATION**

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**Higher Education Department**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS5203</b>	<b>HIGHER EDUCATION</b>			
<b>190354</b>				
<b>PS19000690</b>	<b>190354 F/S Estab: of education city at Barwand Mehsud Area District South Waziristan</b>			<u><b>47,000,000</b></u>
A02102	Consultant based Feasibility Studies			47,000,000
<b>Total Sub Sector Higher Education Department</b>				<b>272,119,000</b>
<b>TOTAL SECTOR HIGHER EDUCATION</b>				<b>292,119,000</b>

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	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>2,808,293,000</b>
<b>Total:</b>	<b>2,808,293,000</b>

**ELEMENTARY AND SECONDARY EDUCATION**

**Secondary Education**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
<b>PS5244</b>	<b>ELEMENTARY AND SECONDARY EDUCATION</b>			
<b>190055</b>				
<b>PS19001075</b>	<b>190055 - Construction of Examination Halls in Schools on need basis</b>			<b><u>43,000,000</u></b>
A12470	Others			43,000,000
<b>190058</b>				
<b>PS19001074</b>	<b>190058 - Upgradation of Educational Institutions in all Tribal Districts</b>			<b><u>90,000,000</u></b>
A12470	Others			90,000,000
<b>Total Sub Sector Secondary Education</b>				<b><u>133,000,000</u></b>

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ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
<b>PS5244</b>	<b>ELEMENTARY AND SECONDARY EDUCATION</b>			
<b>070129</b>				
<b>PS19001006</b>	<b>070129 - Establishment of 20 GPS in SWA</b>			<u><b>31,573,000</b></u>
A12470	Others			31,573,000
<b>070196</b>				
<b>PS19001053</b>	<b>070196 - Regularization of 50 Community Schools in SWA</b>			<u><b>2,055,000</b></u>
A03970	Others			2,055,000
<b>070198</b>				
<b>PS19001073</b>	<b>070198 - Up-gradation of 4 Middle Schools to High Status in SWA</b>			<u><b>9,945,000</b></u>
A03970	Others			9,945,000
<b>080114</b>				
<b>PS19001054</b>	<b>080114 - Construction of buildings for 12 Nos Community schools in SWA</b>			<u><b>10,569,000</b></u>
A12470	Others			10,569,000
<b>080116</b>				
<b>PS19001056</b>	<b>080116 - Provision of 6 Nos buildings for shelter less primary schools in SWA</b>			<u><b>3,958,000</b></u>
A03970	Others			3,958,000
<b>090052</b>				
<b>PS19001067</b>	<b>090052 - Upgradation of 4 Nos Primary Schools to Middle Status in SWA (2 Girls &amp; 2 Boys)</b>			<u><b>13,871,000</b></u>
A12470	Others			13,871,000
<b>090054</b>				
<b>PS19001057</b>	<b>090054 - Regularization of 16 Nos Communal Schools in SWA (8 Girls &amp; 8 Boys)</b>			<u><b>2,000,000</b></u>
A03970	Others			2,000,000

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			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>		<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>		<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>		<b>PRIMARY</b>			
<b>PS5244</b>		<b>ELEMENTARY AND SECONDARY EDUCATION</b>			
<b>120001</b>					
<b>PS19001063</b>		<b>120001 - Establishment of Primary Level Education Facilities SWA</b>			<u><b>1,000,000</b></u>
A12470		Others			1,000,000
<b>120002</b>					
<b>PS19001064</b>		<b>120002 - Upgradation from Primary to Middle Schools in SWA</b>			<u><b>2,163,000</b></u>
A12470		Others			2,163,000
<b>140185</b>					
<b>PS19002049</b>		<b>140185 - Regularization of Functional Community Schools in NWA</b>			<u><b>13,214,000</b></u>
A12470		Others			13,214,000
<b>140218</b>					
<b>PS19001060</b>		<b>140218 - Conversion of existing GHSs to Governor Model Schools in FATA</b>			<u><b>10,000,000</b></u>
A03970		Others			10,000,000
<b>140219</b>					
<b>PS19001065</b>		<b>140219 - Provision of Basic facilities in the existing institutions in FATA</b>			<u><b>23,032,000</b></u>
A03970		Others			23,032,000
<b>140241</b>					
<b>PS19001055</b>		<b>140241 - Up-gradation of 9 PS to Middle Status &amp; Up-gradation of 3 Schools from Middle to High Status in District South Waziristan (Umbrella)</b>			<u><b>1,000,000</b></u>
A03970		Others			1,000,000

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		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
<b>PS5244</b>	<b>ELEMENTARY AND SECONDARY EDUCATION</b>			
<b>140245</b>				
<b>PS19001058</b>	<b>140245 - Upgradation of 06 Primary Level Facilities to Middle Status 01 Middle Level Facilitiy to High Status &amp; Rehabilitation of 01 Existing Education Facilitiy in Ladha Sub Divis</b>			<u><b>1,000,000</b></u>
A12470	Others			1,000,000
<b>140247</b>				
<b>PS19001059</b>	<b>140247 - Upgradation of 03 Primary Level Facilities to Middle Status 01 Middle School to High Status in Sarwakai Sub Division (Closed Area) District South Waziristan</b>			<u><b>1,000,000</b></u>
A12470	Others			1,000,000
<b>140288</b>				
<b>PS19001052</b>	<b>140288 - Upgradation of 6 MS to High Status &amp; Upgradation of 3 PS to Middle Status in District South Waziristan (Umbrella)</b>			<u><b>1,000,000</b></u>
A12470	Others			1,000,000
<b>140308</b>				
<b>PS19001007</b>	<b>140308 - Cont of 15 Addl: C / Rooms in over Crowded Schools Cont: of Bldgs for 5 Shelterless Pry Sch &amp; Cont: of Quarters for Existing 10 Functional Girls Schools in Mehsud Closed</b>			<u><b>1,000,000</b></u>
A03970	Others			1,000,000
<b>140310</b>				
<b>PS19001072</b>	<b>140310 - Upgradation of 11 Primary Schools to Middle Level in Mehsud Closed Area SWA (Umbrella)</b>			<u><b>2,000,000</b></u>

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		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
<b>PS5244</b>	<b>ELEMENTARY AND SECONDARY EDUCATION</b>			
A12470	Others			2,000,000
<b>140313</b>				
<b>PS19001050</b>	<b>140313 - Upgradation of 09 Primary Schools to Middle Status and 03 Middle schools to High Status in Mehsud Closed Area District South Waziristan (Umbrella)</b>			<u><b>1,000,000</b></u>
A12470	Others			1,000,000
<b>150083</b>				
<b>PS19001004</b>	<b>150083 - Provision of Support for High Performing Schools in FATA</b>			<u><b>15,498,000</b></u>
A03970	Others			15,498,000
<b>150162</b>				
<b>PS19001003</b>	<b>150162 - Upgradation of High Schools to Higher Secondary Status in SWA</b>			<u><b>57,744,000</b></u>
A12470	Others			57,744,000
<b>150163</b>				
<b>PS19001033</b>	<b>150163 - Upgradation of Middle Schools to High Status in SWA</b>			<u><b>2,000,000</b></u>
A12470	Others			2,000,000
<b>150167</b>				
<b>PS19001032</b>	<b>150167 - Rehabilitation &amp; Provision of Furnitures to Existing Educational Facilities in SWA</b>			<u><b>7,000,000</b></u>
A12470	Others			7,000,000

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		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
<b>PS5244</b>	<b>ELEMENTARY AND SECONDARY EDUCATION</b>			
<b>150226</b>				
<b>PS19001068</b>	<b>150226 - Construction of Additional Class Rooms/ Removal of Deficiencies / Rehabilitation / Solarization in Existing Educational Institutions in FR Kohat</b>			<b><u>7,038,000</u></b>
A12470	Others			7,038,000
<b>150384</b>				
<b>PS19001070</b>	<b>150384 - Establishment of 19 Primary Level Education Facilities in District South Waziristan (Umbrella) (ADP No94/140194)</b>			<b><u>1,000,000</u></b>
A12470	Others			1,000,000
<b>150385</b>				
<b>PS19001061</b>	<b>150385 - Constn of Bldngs for 9 Community Schools Up-gradation of 3 PS to MS (2 Girls &amp; 2 Boys) &amp; Upgradation of 9 PS to MS in District South Waziristan (Umbrella) (ADP</b>			<b><u>1,000,000</u></b>
A12470	Others			1,000,000
<b>150386</b>				
<b>PS19001041</b>	<b>150386 - Establishment of 16 Primary Schools in SWA (Umbrella) (ADP No96/140240)</b>			<b><u>1,000,000</u></b>
A12470	Others			1,000,000
<b>150387</b>				
<b>PS19001042</b>	<b>150387 - Regularization of 06 Community Schools in Closed Area SWA (ADP No98/140242)</b>			<b><u>10,973,000</u></b>
A03970	Others			10,973,000

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		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
<b>PS5244</b>	<b>ELEMENTARY AND SECONDARY EDUCATION</b>			
<b>150388</b>				
<b>PS19001049</b>	<b>150388 - Estab: of 02 Model Schools at Tiarza &amp; Sardar Khan Kot Shaktoi Ladha in Mehsud Closed Area SWA(Umbrella) (ADP No107/140309)</b>			<b><u>1,000,000</u></b>
A12470	Others			1,000,000
<b>150389</b>				
<b>PS19001062</b>	<b>150389 - Regularization of 07 GMCS and Upgradation of 06 Middle Schools to High Status in Mehsud Area District South Waziristan (Umbrella) (ADP No109/140311)</b>			<b><u>1,000,000</u></b>
A12470	Others			1,000,000
<b>150390</b>				
<b>PS19001051</b>	<b>150390 - Regularization of 16 Nos of GFCS Schools in Mehsud Area District South Waziristan (Umbrella) (ADP No110/140312)</b>			<b><u>1,000,000</u></b>
A03970	Others			1,000,000
<b>160035</b>				
<b>PS19001069</b>	<b>160035 - Removal of Deficiencies in Governor's Model School in SWA</b>			<b><u>6,320,000</u></b>
A03970	Others			6,320,000
<b>160039</b>				
<b>PS19001071</b>	<b>160039 - Provision of Basic / Missing Facilities and Construction of Additional Classrooms in Educational Institutions in SWA</b>			<b><u>2,000,000</u></b>
A12470	Others			2,000,000
<b>160067</b>				
<b>PS19002050</b>	<b>160067 - Upgradation of Educational Institutions in Khyber Agency</b>			<b><u>20,002,000</u></b>



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		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
<b>PS5244</b>	<b>ELEMENTARY AND SECONDARY EDUCATION</b>			
A12470	Others			20,002,000
<b>160435</b>				
<b>PS19001066</b>	<b>160435 - Standardization of exiting 21 HSS under QIP in Tribal Districts of Merged Areas</b>			<u><b>485,714,000</b></u>
A03970	Others			485,714,000
<b>170001</b>				
<b>PS19001046</b>	<b>170001 - Up-gradation of Educational Institutions in Bajaur Agency</b>			<u><b>40,000,000</b></u>
A03970	Others			40,000,000
<b>170002</b>				
<b>PS19001047</b>	<b>170002 - Construction of Additional Class rooms in Educational Institutions (having high Enrollment in descending orders) in Bajaur Agency</b>			<u><b>78,039,000</b></u>
A12470	Others			78,039,000
<b>170003</b>				
<b>PS19001048</b>	<b>170003 - Provision of Missing / Basic Facilities and Solarization in Existing Educational Institutions in Bajaur Agency</b>			<u><b>48,821,000</b></u>
A03970	Others			48,821,000
<b>170032</b>				
<b>PS19000971</b>	<b>170032 - Establishment of 6 Primary Schools in Mohmand</b>			<u><b>16,000,000</b></u>
A12470	Others			16,000,000
<b>170033</b>				
<b>PS19001038</b>	<b>170033 - Upgradation of Educational Institutions in District Mohmand</b>			<u><b>2,000,000</b></u>
A12470	Others			2,000,000

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		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
<b>PS5244</b>	<b>ELEMENTARY AND SECONDARY EDUCATION</b>			
<b>170035</b>				
<b>PS19001039</b>	<b>170035 - Improvement / Rehab: of Damaged Educational Institutions and Solarization in Existing Educational Institutions in District Mohmand</b>			<u><b>2,400,000</b></u>
A12470	Others			2,400,000
<b>170037</b>				
<b>PS19001040</b>	<b>170037 - Provision of Basic / Missing Facilities in Existing Educational Institutions in District Mohmand</b>			<u><b>2,000,000</b></u>
A03970	Others			2,000,000
<b>170066</b>				
<b>PS19001043</b>	<b>170066 - Rehabilitation and Provision of Basic / Missing Facilities and Solarization of Educational Institutions in District Khyber</b>			<u><b>35,000,000</b></u>
A12470	Others			35,000,000
<b>170067</b>				
<b>PS19001044</b>	<b>170067 - Upgradation of Educational Institutions in District Khyber</b>			<u><b>30,000,000</b></u>
A12470	Others			30,000,000
<b>170070</b>				
<b>PS19001045</b>	<b>170070 - Establishment of 10 Nos Primary Schools in District Khyber</b>			<u><b>45,000,000</b></u>
A12470	Others			45,000,000

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<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
<b>PS5244</b>	<b>ELEMENTARY AND SECONDARY EDUCATION</b>			
<b>170102</b>				
<b>PS19001034</b>	<b>170102 - Rehabilitation Improvement &amp; Provision of Missing Facilities in Educational Institutions of District Kurram</b>			<u><b>4,000,000</b></u>
A12470	Others			4,000,000
<b>170103</b>				
<b>PS19001035</b>	<b>170103 - Reconstruction of 06 Damaged Educational Facilities in TDPs areas District Kurram</b>			<u><b>30,000,000</b></u>
A12470	Others			30,000,000
<b>170104</b>				
<b>PS19001036</b>	<b>170104 - Construction/Regularization of existing Functional Community Schools in District Kurram</b>			<u><b>30,000,000</b></u>
A12470	Others			30,000,000
<b>170105</b>				
<b>PS19001037</b>	<b>170105 - Upgradation of 13 Primary Schools to Middle Status and 2 Middle Schools to High Status in Kurram Agency</b>			<u><b>78,502,000</b></u>
A12470	Others			78,502,000
<b>170130</b>				
<b>PS19001023</b>	<b>170130 - Upgradation of 04 Primary Schools to Middle Status and 02 No Middle Schools to High Status in District Orakzai</b>			<u><b>38,000,000</b></u>
A12470	Others			38,000,000
<b>170132</b>				
<b>PS19001029</b>	<b>170132 - Establishment of Primary Schools in District Orakzai</b>			<u><b>4,000,000</b></u>

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<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
<b>PS5244</b>	<b>ELEMENTARY AND SECONDARY EDUCATION</b>			
A12470	Others			4,000,000
<b>170133</b>				
<b>PS19001030</b>	<b>170133 - Construction of Additional Class Rooms Boundary Wall and Missing Facilities in Highest Enrolment Schools in District Orakzai</b>			<u><b>2,000,000</b></u>
A12470	Others			2,000,000
<b>170134</b>				
<b>PS19001031</b>	<b>170134 - Rehab and Reconstruction of Damage Schools in TDPs Return Area of District Orakzai</b>			<u><b>2,000,000</b></u>
A12470	Others			2,000,000
<b>170156</b>				
<b>PS19001024</b>	<b>170156 - Up-gradation of Educational Institutions in NWA</b>			<u><b>54,748,000</b></u>
A03970	Others			54,748,000
<b>170159</b>				
<b>PS19001025</b>	<b>170159 - Reconstruction / Rehabilitation of Educational institutions in District North Waziristan</b>			<u><b>40,000,000</b></u>
A12470	Others			40,000,000
<b>170160</b>				
<b>PS19001026</b>	<b>170160 - Provision of Basic and other Missing Facilities in Existing Schools in District North Waziristan</b>			<u><b>6,000,000</b></u>
A03970	Others			6,000,000
<b>170193</b>				
<b>PS19001027</b>	<b>170193 - Upgradation of Educational Institutions in Sub-Division Peshawar</b>			<u><b>5,381,000</b></u>

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<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
<b>PS5244</b>	<b>ELEMENTARY AND SECONDARY EDUCATION</b>			
A12470	Others			5,381,000
<b>170194</b>				
<b>PS19001028</b>	<b>170194 - Construction of Additional Class Room / Missing Facilities in FR Peshawar</b>			<u><b>7,578,000</b></u>
A12470	Others			7,578,000
<b>170210</b>				
<b>PS19001021</b>	<b>170210 - Establishment of 01 Girls Primary School and Upgradation of 02 Girls Middle School to High Status One at Zarghun Khel and One at Paya Jawaki Sub-Division Kohat</b>			<u><b>25,000,000</b></u>
A12470	Others			25,000,000
<b>170212</b>				
<b>PS19001022</b>	<b>170212 - Removal of Deficiencies / Rehabilitation / Construction of Additional Class Rooms and Provision of Basic Facilities to Existing Educational Institutions in FR Kohat</b>			<u><b>14,000,000</b></u>
A12470	Others			14,000,000
<b>170225</b>				
<b>PS19001019</b>	<b>170225 - Provision of Basic / Missing Facilities Rehabilitation / Reconstruction &amp; Solarization in Educational Institutions in Sub-Division Bannu</b>			<u><b>33,163,000</b></u>
A12470	Others			33,163,000
<b>170241</b>				
<b>PS19001020</b>	<b>170241 - Upgradation of Existing Educational Institutions in Sub-Division Tank</b>			<u><b>24,271,000</b></u>
A12470	Others			24,271,000

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<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
<b>PS5244</b>	<b>ELEMENTARY AND SECONDARY EDUCATION</b>			
<b>170259</b>				
<b>PS19001016</b>	<b>170259 - Improvement Rehabilitation Provision of Missing Facilities and Solarization in Educational Institutions in FR Lakki</b>			<b><u>4,115,000</u></b>
A12470	Others			4,115,000
<b>170271</b>				
<b>PS19001017</b>	<b>170271 - Upgradation of existing Education Institutions in Sub-Division DIKhan</b>			<b><u>36,895,000</u></b>
A12470	Others			36,895,000
<b>170272</b>				
<b>PS19001018</b>	<b>170272 - Solarization / Rehab / Additional Rooms/Missing Facilities of various Functional Educational Institutions in Sub-Division DI Khan</b>			<b><u>16,000,000</u></b>
A12470	Others			16,000,000
<b>170291</b>				
<b>PS19001011</b>	<b>170291 - Upgradation of Primary Level Facilities to Middle Status in District South Waziristan</b>			<b><u>1,000,000</u></b>
A12470	Others			1,000,000
<b>170292</b>				
<b>PS19001012</b>	<b>170292 - Upgradation of Middle Schools to High Status in District South Waziristan</b>			<b><u>1,000,000</u></b>
A12470	Others			1,000,000
<b>170293</b>				
<b>PS19001013</b>	<b>170293 - Establishment of Primary Schools (Boys &amp; Girls) in District South Waziristan</b>			<b><u>1,000,000</u></b>
A12470	Others			1,000,000

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EDUCATION AND TRAINING

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
<b>PS5244</b>	<b>ELEMENTARY AND SECONDARY EDUCATION</b>			
<b>170294</b>				
<b>PS19001014</b>	<b>170294 - Solarization and Removal of Deficiencies in Existing Schools in District South Waziristan</b>			<u><b>1,000,000</b></u>
A03970	Others			1,000,000
<b>170295</b>				
<b>PS19001015</b>	<b>170295 - Establishment of Governor's Model School Islam-ud-din Kot Makin Phase-II SWA</b>			<u><b>5,000,000</b></u>
A12470	Others			5,000,000
<b>170322</b>				
<b>PS19001008</b>	<b>170322 - Provision of Facilities in Existing Primary Schools for Early Child Education (10 per Agency &amp; 5 per FRs)</b>			<u><b>20,276,000</b></u>
A03970	Others			20,276,000
<b>170325</b>				
<b>PS19001009</b>	<b>170325 - Upgradation of High Schools to Higher Secondary Status in Tribal Districts</b>			<u><b>3,000,000</b></u>
A12470	Others			3,000,000
<b>170326</b>				
<b>PS19001010</b>	<b>170326 - Conversion of existing GECT Jamrud (M) into FATA Institute of Teachers Edu: (FITE)</b>			<u><b>18,467,000</b></u>
A03970	Others			18,467,000
<b>170377</b>				
<b>PS19001005</b>	<b>170377 - Establishment of 10 Nos Primary Schools with Focus on Newly Opened Areas in NWA</b>			<u><b>21,295,000</b></u>
A12470	Others			21,295,000

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EDUCATION AND TRAINING

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
<b>PS5244</b>	<b>ELEMENTARY AND SECONDARY EDUCATION</b>			
<b>170386</b>				
<b>PS19000972</b>	<b>170386 - Provision of Furnitures for Students in Functional Schools in Kurram Agency</b>			<u><b>40,000,000</b></u>
A03970	Others			40,000,000
<b>170409</b>				
<b>PS19002052</b>	<b>170409 - Construction of 3 Nos. Primary Schools in Kurram Agency (01 GPS &amp; 02 GGPS)</b>			<u><b>9,121,000</b></u>
A03970	Others			9,121,000
<b>180112</b>				
<b>PS19001000</b>	<b>180112 - Upgradation of educational institutions to High School and Higher Secondary Schools in District Khyber</b>			<u><b>114,990,000</b></u>
A12470	Others			114,990,000
<b>180115</b>				
<b>PS19001001</b>	<b>180115 - Provision of missing/basic facilities rehabilitation and construction of Additional Class Rooms in overcrowded Schools in District Khyber</b>			<u><b>9,000,000</b></u>
A12470	Others			9,000,000
<b>180132</b>				
<b>PS19001002</b>	<b>180132 - Upgradation of Educational Institutions to High School and Higher Secondary Schools in District North Waziristan</b>			<u><b>138,823,000</b></u>
A12470	Others			138,823,000



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(Capital)

ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
<b>PS5244</b>	<b>ELEMENTARY AND SECONDARY EDUCATION</b>			
<b>180228</b>				
<b>PS19000999</b>	<b>180228 - Construction of Additional Class rooms in High enrollment school in District North Waziristan</b>			<u><b>2,000,000</b></u>
A12470	Others			2,000,000
<b>180236</b>				
<b>PS19000998</b>	<b>180236 - Construction of additional class rooms in Over Crowded Schools in District Mohmand</b>			<u><b>2,000,000</b></u>
A12470	Others			2,000,000
<b>180293</b>				
<b>PS19000997</b>	<b>180293 - Rehabilitation Solarization &amp; Additional Classrooms in Educational Institutions in Sub-Division Peshawar</b>			<u><b>3,400,000</b></u>
A12470	Others			3,400,000
<b>180392</b>				
<b>PS19000976</b>	<b>180392 - Upgradatiton of Educational Institutions to High School and Higher Secondary Schools in District Bajaur</b>			<u><b>2,483,000</b></u>
A12470	Others			2,483,000
<b>180393</b>				
<b>PS19000977</b>	<b>180393 - Provision of Missing/Basic Facilities Construction of Additional Class Rooms and Solarization of Existing Educational Institutions in District Bajaur</b>			<u><b>7,000,000</b></u>
A12470	Others			7,000,000

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ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019  Rs	Revised Estimates 2018-2019  Rs	Budget Estimates 2019-2020  Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>		<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>		<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>		<b>PRIMARY</b>			
<b>PS5244</b>		<b>ELEMENTARY AND SECONDARY EDUCATION</b>			
<b>180395</b>					
<b>PS19000978</b>		<b>180395 - Raising of Boundary Wall Fixing of Barbed Wire &amp; other Security measures in existing Educational institutions in District Bajaur</b>			<u><b>22,000,000</b></u>
A03970		Others			22,000,000
<b>180396</b>					
<b>PS19000979</b>		<b>180396 - Upgradation of Educational Institutions to High School and Higher Secondary Schools in District Mohmand</b>			<u><b>112,946,000</b></u>
A12470		Others			112,946,000
<b>180408</b>					
<b>PS19000980</b>		<b>180408 - Upgradation of Educational Institutions to High School and Higher Secondary Schools in District Kurram</b>			<u><b>102,000,000</b></u>
A12470		Others			102,000,000
<b>180409</b>					
<b>PS19000981</b>		<b>180409 - Provision of Missing/Basic Facilities Construction of Additional Class Rooms and Solarization in Existing Educational Institution in District Kurram</b>			<u><b>2,000,000</b></u>
A12470		Others			2,000,000
<b>180411</b>					
<b>PS19000982</b>		<b>180411 - Raising of Boundary wall fixing of barbed wire and other security measures in District Kurram</b>			<u><b>2,000,000</b></u>
A03970		Others			2,000,000

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EDUCATION AND TRAINING

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ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>		<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>		<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>		<b>PRIMARY</b>			
<b>PS5244</b>		<b>ELEMENTARY AND SECONDARY EDUCATION</b>			
<b>180413</b>					
<b>PS19000983</b>		<b>180413 - Upgradation of Educational Institutions to High School and Higher Secondary Schools in District Orakzai</b>			<b><u>52,478,000</u></b>
A12470		Others			52,478,000
<b>180415</b>					
<b>PS19000984</b>		<b>180415 - Raising of Boundary Wall Fixing of Barbed Wire &amp; other security measures in existing Educational Institution in District Orakzai</b>			<b><u>2,000,000</u></b>
A03970		Others			2,000,000
<b>180417</b>					
<b>PS19000985</b>		<b>180417 - Upgradation of Educational Institutions to High School and Higher Secondary Schools in Sub-Division Kohat</b>			<b><u>2,000,000</u></b>
A12470		Others			2,000,000
<b>180419</b>					
<b>PS19000986</b>		<b>180419 - Reconstruction / Rehabilitation/Removal of Deficiencies in Existing Schools in Sub-Division Kohat</b>			<b><u>2,000,000</u></b>
A12470		Others			2,000,000
<b>180421</b>					
<b>PS19000987</b>		<b>180421 - Provision of Missing/Basic Facilities Raising of Boundary walls and Solarization in Existing Educational Institutions in District North Waziristan</b>			<b><u>2,000,000</u></b>
A03970		Others			2,000,000

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ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
<b>PS5244</b>	<b>ELEMENTARY AND SECONDARY EDUCATION</b>			
<b>180424</b>				
<b>PS19000988</b>	<b>180424 - Provision of Missing/Basic Facilities rehabilitation and Reconstruction of Educational Institutions in Sub-Division Bannu</b>			<b><u>6,841,000</u></b>
A12470	Others			6,841,000
<b>180426</b>				
<b>PS19000989</b>	<b>180426 - Raising of Boundary Wall fixing of barbed wire &amp; other security measures in Sub-Division Bannu</b>			<b><u>5,837,000</u></b>
A03970	Others			5,837,000
<b>180427</b>				
<b>PS19000990</b>	<b>180427 - Provision of Missing Facilities Solarization of Education Institution and Construction of Teacher Hostel Sub-Division Lakki</b>			<b><u>9,573,000</u></b>
A12470	Others			9,573,000
<b>180429</b>				
<b>PS19000991</b>	<b>180429 - Upgradation of Educational Institutions to High School and Higher Secondary Schools in District South Waziristan</b>			<b><u>10,000,000</u></b>
A12470	Others			10,000,000
<b>180430</b>				
<b>PS19000992</b>	<b>180430 - Establishment of Model Schools in District South Waziristan</b>			<b><u>20,000,000</u></b>
A12470	Others			20,000,000

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ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>		<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>		<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>		<b>PRIMARY</b>			
<b>PS5244</b>		<b>ELEMENTARY AND SECONDARY EDUCATION</b>			
<b>180433</b>					
<b>PS19000993</b>		<b>180433 - Raising of Boundary Walls Fixing of barbed Wire &amp; other security measures in existing schools in District South Waziristan</b>			<b><u>1,000,000</u></b>
A03970		Others			1,000,000
<b>180435</b>					
<b>PS19000994</b>		<b>180435 - Provision of Missing / Basic Facilities Rehabilitation / Construction of Additional Class Rooms and Solarization in Existing Educational Institutions in Sub-Division Tank</b>			<b><u>5,000,000</u></b>
A12470		Others			5,000,000
<b>180436</b>					
<b>PS19000995</b>		<b>180436 - Raising of Boundary wall Fixing of barbed Wire &amp; other security measures in Sub-Division Tank</b>			<b><u>10,800,000</u></b>
A03970		Others			10,800,000
<b>180438</b>					
<b>PS19000996</b>		<b>180438 - Provision of Missing/Basic Facilities Rehabilitation / Construction of Additional Class Rooms and Solarization in Existing Educational Institutions in Sub-Division DI</b>			<b><u>37,295,000</u></b>
A12470		Others			37,295,000
<b>180546</b>					
<b>PS19000974</b>		<b>180546 - Raising of Boundary Wall Fixing of barbed Wire &amp; other security measures in Existing Educational Institutions in District Mohmand</b>			<b><u>2,000,000</u></b>

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EDUCATION AND TRAINING

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019  Rs	Revised Estimates 2018-2019  Rs	Budget Estimates 2019-2020  Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE.& PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			
PS5244		ELEMENTARY AND SECONDARY EDUCATION			
A03970		Others			2,000,000
180580					
PS19000975		180580 - Renovation and Additional Facilities in Cadet College Razmak			<u>30,000,000</u>
A03970		Others			30,000,000
190280					
PS19000973		190280 - Reconstruction / Rehabilitation of fully damaged schools in Bara District Khyber under chines assistance Programme			<u>70,879,000</u>
A12470		Others			70,879,000
<b>Total Sub Sector E&amp;SE Department</b>					<b>2,418,086,000</b>
<b>TOTAL SECTOR ELEMENTARY AND SECONDARY EDUCATION</b>					<b>2,551,086,000</b>

NC12071(060)  
EDUCATION AND TRAINING

(Capital)

**HIGHER EDUCATION**

**Higher Education Department**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS5230</b>	<b>HIGHER EDUCATION</b>			
<b>070200</b>				
<b>PS19001130</b>	<b>070200 - Construction of 2 Hostels (One for Students &amp; One for Teachers) and provision of missing facilities in Govt Degree College Wana SWA (Revised)</b>			<u><b>2,000,000</b></u>
A12470	Others			2,000,000
<b>150009</b>				
<b>PS19001134</b>	<b>150009 - Construction of Boys Degree College Orakzai Agency</b>			<u><b>18,979,000</b></u>
A12470	Others			18,979,000
<b>150165</b>				
<b>PS19001135</b>	<b>150165 - Construction of Student Hostels and Residential Quarters for Staff in Govt Degree College in Ladha SWA</b>			<u><b>2,876,000</b></u>
A12470	Others			2,876,000
<b>150292</b>				
<b>PS19001131</b>	<b>150292 - Completion of Balance Work of Upgradation of GHSS Sama Badabera to Degree College in FR Peshawar</b>			<u><b>11,000,000</b></u>
A12470	Others			11,000,000
<b>160036</b>				
<b>PS19001136</b>	<b>160036 - Re-construction of GDC Ladha SWA</b>			<u><b>12,680,000</b></u>
A12470	Others			12,680,000
<b>160434</b>				
<b>PS19001132</b>	<b>160434 - Completion of Balance Work of GovtGirls Degree College Dara Adam Khel FR Kohat</b>			<u><b>44,078,000</b></u>
A03970	Others			44,078,000

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EDUCATION AND TRAINING

(Capital)

**HIGHER EDUCATION**

**Higher Education Department**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>	<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>	<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS5230</b>	<b>HIGHER EDUCATION</b>			
<b>160460</b>				
<b>PS19001139</b>	<b>160460 - Establishment of GGDC Bara Khyber Agency (GD)</b>			<b><u>58,333,000</u></b>
A12470	Others			58,333,000
<b>170422</b>				
<b>PS19001137</b>	<b>170422 - Construction of Building for Govt Degree College Ara Khel FR Kohat</b>			<b><u>12,044,000</u></b>
A12470	Others			12,044,000
<b>170423</b>				
<b>PS19001138</b>	<b>170423 - Reconstruction of Degree College Sam SWA</b>			<b><u>5,000,000</u></b>
A12470	Others			5,000,000
<b>170440</b>				
<b>PS19001140</b>	<b>170440 - Establishment of Govt Degree College Barang in Bajaur (GD)</b>			<b><u>34,114,000</u></b>
A12470	Others			34,114,000
<b>190279</b>				
<b>PS19001141</b>	<b>190279 - Reconstruction / Rehabilitation of GDC Sadda Kurram and GDC Lakaro Mohmand</b>			<b><u>50,090,000</u></b>
A12470	Others			50,090,000
<b>970106</b>				
<b>PS19001133</b>	<b>970106 - Conversion of 1 Public School into Establishment of GGDC in FR Peshawar</b>			<b><u>6,013,000</u></b>
A12470	Others			6,013,000



NC12071(060)  
EDUCATION AND TRAINING

(Capital)

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**HIGHER EDUCATION**

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**Higher Education Department**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
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Rs

Rs

Rs

09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093101		GENERAL UNIVERSITIES/COLLEGES/INSTITUTES			

PS5230		HIGHER EDUCATION			
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Total Sub Sector Higher Education  
Department

257,207,000

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TOTAL SECTOR HIGHER EDUCATION

257,207,000

NC22072(060)  
HEALTH SERVICES

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>1,136,311,000</b>
<b>Total:</b>	<b>1,136,311,000</b>

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**HEALTH**

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**Medical Education and Training**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PS5201	HEALTH			
190348				
PS19000674	190348 Establishment of Medical College in Kurram District			<b>5,000,000</b>
A12470	Others			5,000,000
<b>Total Sub Sector Medical Education and Training</b>				<b>5,000,000</b>

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NC22072(060)  
HEALTH SERVICES

(Revenue)

**HEALTH**

**Preventive Programme**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>074</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>074120</b>	<b>OTHERS(OTHER HEALTH FACILITIES &amp; PREVENT</b>			
<b>PS5201</b>	<b>HEALTH</b>			
<b>030418</b>				
<b>PS19000680</b>	<b>030418 Aids Control Programme in FATA</b>			<u><b>35,000,000</b></u>
A03970	Others			35,000,000
<b>120301</b>				
<b>PS19000675</b>	<b>120301 Integrated Vector Management Program in FATA</b>			<u><b>30,000,000</b></u>
A03970	Others			30,000,000
<b>140178</b>				
<b>PS19000676</b>	<b>140178 Strengthening of EPI Program in FATA (Revised)</b>			<u><b>60,000,000</b></u>
A03970	Others			60,000,000
<b>140181</b>				
<b>PS19000677</b>	<b>140181 Health Nutrition Program in FATA</b>			<u><b>25,000,000</b></u>
A03970	Others			25,000,000
<b>170328</b>				
<b>PS19000681</b>	<b>170328 Hepatitis Control Program in FATA (phaseIII)</b>			<u><b>40,000,000</b></u>
A03970	Others			40,000,000
<b>170330</b>				
<b>PS19000679</b>	<b>170330 Thalasemia Control program in FATA</b>			<u><b>15,000,000</b></u>
A03970	Others			15,000,000
<b>180285</b>				
<b>PS19000678</b>	<b>180285 Strengthening of National Program for Family Planning and Primary Health Care in all Tribal Districts/SubDivisions</b>			<u><b>40,000,000</b></u>
A03970	Others			40,000,000

NC22072(060)  
HEALTH SERVICES

(Revenue)

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**HEALTH**

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**Preventive Programme**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PS5201	HEALTH			
990011				
PS19000682	990011 TB Control Programme in FATA			<u>30,000,000</u>
A03970	Others			30,000,000
<b>Total Sub Sector Preventive Programme</b>				<b>275,000,000</b>

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>074</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>074120</b>	<b>OTHERS(OTHER HEALTH FACILITIES &amp; PREVENT</b>			
<b>PS5201</b>	<b>HEALTH</b>			
<b>050004</b>				
<b>PS19000631</b>	<b>050004 Opening of 7 Civil Dispensaries in Kurram Agency</b>			<u><b>5,000,000</b></u>
A03970	Others			5,000,000
<b>060013</b>				
<b>PS19000636</b>	<b>060013 Health Management Information System in FATA</b>			<u><b>12,000,000</b></u>
A03970	Others			12,000,000
<b>100180</b>				
<b>PS19000635</b>	<b>100180 Physical Rehabilitation Center in FATA</b>			<u><b>16,000,000</b></u>
A12470	Others			16,000,000
<b>110099</b>				
<b>PS19000650</b>	<b>110099 Upgradation of CHC Prang Ghar to Category "D" Hospital in Mohmand Agency"</b>			<u><b>5,000,000</b></u>
A12470	Others			5,000,000
<b>130458</b>				
<b>PS19000654</b>	<b>130458 Opening of 06 CHCs/CDs in FR Bannu</b>			<u><b>5,000,000</b></u>
A03970	Others			5,000,000
<b>130467</b>				
<b>PS19000645</b>	<b>130467 Opening of 41 CHCs/CDs in Mohmand Agency</b>			<u><b>20,000,000</b></u>
A03970	Others			20,000,000
<b>130468</b>				
<b>PS19000649</b>	<b>130468 Opening of 20 CHCs/CDs in Khyber Agency</b>			<u><b>15,000,000</b></u>
A03970	Others			15,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>074</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>074120</b>	<b>OTHERS(OTHER HEALTH FACILITIES &amp; PREVENT</b>			
<b>PS5201</b>	<b>HEALTH</b>			
<b>130469</b>				
<b>PS19000658</b>	<b>130469 Opening of 11 CHCs/CDs in FR Peshawar</b>			<u><b>5,856,000</b></u>
A03970	Others			5,856,000
<b>130470</b>				
<b>PS19000657</b>	<b>130470 Opening of 15 CHCs/CDs in Orakzai Agency</b>			<u><b>10,000,000</b></u>
A03970	Others			10,000,000
<b>130471</b>				
<b>PS19000638</b>	<b>130471 Opening of 2 CDs in FR Kohat</b>			<u><b>5,962,000</b></u>
A03970	Others			5,962,000
<b>130472</b>				
<b>PS19000655</b>	<b>130472 Opening of 24 CHCs/CDs in North Waziristan Agency</b>			<u><b>17,000,000</b></u>
A03970	Others			17,000,000
<b>130473</b>				
<b>PS19000637</b>	<b>130473 Opening of 8 CHCs/CDs in FR Lakki</b>			<u><b>5,000,000</b></u>
A03970	Others			5,000,000
<b>130474</b>				
<b>PS19000630</b>	<b>130474 Opening of 18 CHCs in South Waziristan Agency</b>			<u><b>20,000,000</b></u>
A03970	Others			20,000,000
<b>130475</b>				
<b>PS19000651</b>	<b>130475 Opening of 07 CHCs/CDs in FR Tank</b>			<u><b>7,000,000</b></u>
A03970	Others			7,000,000
<b>130476</b>				
<b>PS19000632</b>	<b>130476 Opening of 8 CHCs/CDs in FR DIKhan</b>			<u><b>8,000,000</b></u>

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>074</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>074120</b>	<b>OTHERS(OTHER HEALTH FACILITIES &amp; PREVENT</b>			
<b>PS5201</b>	<b>HEALTH</b>			
A03970	Others			8,000,000
<b>140180</b>				
<b>PS19000652</b>	<b>140180 Facilitation of Health Setup in FRs (Revised)</b>			<u><b>30,720,000</b></u>
A03970	Others			30,720,000
<b>150391</b>				
<b>PS19000659</b>	<b>150391 Estab/Upgradation of existing HFs to CHUs in district South Waziristan</b>			<u><b>3,000,000</b></u>
A12470	Others			3,000,000
<b>160072</b>				
<b>PS19000653</b>	<b>160072 Provision of Medicines and Diagnostic Materials for Health Facilities in FATA</b>			<u><b>80,000,000</b></u>
A03970	Others			80,000,000
<b>160466</b>				
<b>PS19000626</b>	<b>160466 Public Private Patnership for operationalizaiton of model hospital Sholam SWA</b>			<u><b>50,000,000</b></u>
A03970	Others			50,000,000
<b>160467</b>				
<b>PS19000627</b>	<b>160467 Public Private Partnership for Operationalization of Mishti Mela Orakzai Agency</b>			<u><b>80,000,000</b></u>
A03970	Others			80,000,000
<b>160469</b>				
<b>PS19000628</b>	<b>160469 Functionalization of TypeD Hospital Darazinda FR DI Khan</b>			<u><b>2,000,000</b></u>
A03970	Others			2,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>074</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>074120</b>	<b>OTHERS(OTHER HEALTH FACILITIES &amp; PREVENT</b>			
<b>PS5201</b>	<b>HEALTH</b>			
<b>160470</b>				
<b>PS19000629</b>	<b>160470 Establishment of Mental Health Clinics in AHQ Hospital in FATA</b>			<b><u>10,000,000</u></b>
A12470	Others			10,000,000
<b>170039</b>				
<b>PS19000647</b>	<b>170039 Estab/Upgradation of existing HFs to CHUs in District Mohmand</b>			<b><u>5,000,000</u></b>
A12470	Others			5,000,000
<b>170040</b>				
<b>PS19000648</b>	<b>170040 Removal of Deficiencies in Existing Health Facilities &amp; Provision of Medicines Diagnostic/Laboratory Investigation Materials and Instruments on Need</b>			<b><u>5,319,000</u></b>
A03970	Others			5,319,000
<b>170106</b>				
<b>PS19000646</b>	<b>170106 Estab/Upgradation of existing HFs to CHUs in district Kurram</b>			<b><u>5,574,000</u></b>
A12470	Others			5,574,000
<b>170163</b>				
<b>PS19000642</b>	<b>170163 Estab/Upgradation of existing HFs to CHUs in North Waziristan</b>			<b><u>5,000,000</u></b>
A12470	Others			5,000,000
<b>170196</b>				
<b>PS19000643</b>	<b>170196 Estab/Upgradation of existing HF to CHU in Subdivision Peshawar</b>			<b><u>2,000,000</u></b>
A12470	Others			2,000,000



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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>074</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>074120</b>	<b>OTHERS(OTHER HEALTH FACILITIES &amp; PREVENT</b>			
<b>PS5201</b>	<b>HEALTH</b>			
<b>170261</b>				
<b>PS19000640</b>	<b>170261 Rehabilitation and Provision of Medicine in Existing Health Facilities in FR Lakki</b>			<u><b>1,000,000</b></u>
A12470	Others			1,000,000
<b>170275</b>				
<b>PS19000641</b>	<b>170275 Estab/Upgradation of existing HF to CHU in SubDivision DIKhan</b>			<u><b>5,000,000</b></u>
A12470	Others			5,000,000
<b>170329</b>				
<b>PS19000667</b>	<b>170329 Mobile Hospital Programme in FATA (PhaseIII)</b>			<u><b>60,000,000</b></u>
A03970	Others			60,000,000
<b>170331</b>				
<b>PS19000639</b>	<b>170331 Eye Care Programme in FATA (PhaseIII)</b>			<u><b>15,000,000</b></u>
A03970	Others			15,000,000
<b>170382</b>				
<b>PS19000634</b>	<b>170382 Estab/Upgradation of existing HF to CHU in SubDivision Tank</b>			<u><b>2,000,000</b></u>
A12470	Others			2,000,000
<b>170429</b>				
<b>PS19000633</b>	<b>170429 Removal of Staff Defficiencies in Newly Opened Areas in Health Facilities FATA</b>			<u><b>30,000,000</b></u>
A03970	Others			30,000,000
<b>180117</b>				
<b>PS19000663</b>	<b>180117 Estab/Upgradation of existing HFs to CHUs in District Khyber</b>			<u><b>5,404,000</b></u>

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>074</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>074120</b>	<b>OTHERS(OTHER HEALTH FACILITIES &amp; PREVENT</b>			
<b>PS5201</b>	<b>HEALTH</b>			
A12470	Others			5,404,000
<b>180155</b>				
<b>PS19000664</b>	<b>180155 Estab/Upgradation of existing HFs to CHUs in District Orakzai</b>			<u><b>5,622,000</b></u>
A12470	Others			5,622,000
<b>180159</b>				
<b>PS19000665</b>	<b>180159 Estab/Upgradation of existing HF to CHU in SubDivision Lakki</b>			<u><b>1,000,000</b></u>
A12470	Others			1,000,000
<b>180199</b>				
<b>PS19000662</b>	<b>180199 Estab/Upgradation of existing HFs to CHUs in District Bajaur</b>			<u><b>5,302,000</b></u>
A12470	Others			5,302,000
<b>180223</b>				
<b>PS19000661</b>	<b>180223 Estab/Upgradation of existing HF to CHU inSubDivision Bannu</b>			<u><b>2,000,000</b></u>
A12470	Others			2,000,000
<b>180288</b>				
<b>PS19000660</b>	<b>180288 Provision of portable ultrasound facilities in existing health facilities in merged areas</b>			<u><b>40,000,000</b></u>
A03970	Others			40,000,000
<b>180485</b>				
<b>PS19000666</b>	<b>180485 Estab/Upgradation of existing HF to CHU in SubDivision Kohat</b>			<u><b>2,000,000</b></u>
A12470	Others			2,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>074</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>074120</b>	<b>OTHERS(OTHER HEALTH FACILITIES &amp; PREVENT</b>			
<b>PS5201</b>	<b>HEALTH</b>			
<b>190189</b>				
<b>PS19000668</b>	<b>190189 Biometric and surveillance Cameras in all Secondary level Hospitals in Merged Areas</b>			<u><b>50,000,000</b></u>
A03970	Others			50,000,000
<b>190197</b>				
<b>PS19000669</b>	<b>190197 Strengthening of DHQ Hospitals (MHSDP) of Merged Areas</b>			<u><b>50,000,000</b></u>
A03970	Others			50,000,000
<b>190198</b>				
<b>PS19000670</b>	<b>190198 Integrating management of diabetes and Hypertension in Primary Health care facilities in Merged Areas</b>			<u><b>10,000,000</b></u>
A03970	Others			10,000,000
<b>190200</b>				
<b>PS19000671</b>	<b>190200 Improvement Rehabilitation &amp; removal of Deficiencies in existing health facilities in Merged Areas</b>			<u><b>25,000,000</b></u>
A12470	Others			25,000,000
<b>190335</b>				
<b>PS19000672</b>	<b>190335 Estab of Trauma Centers (level 2) and Accidents / Emergency Centers in all DHQ Hospitals of Merged Areas</b>			<u><b>73,141,000</b></u>
A12470	Others			73,141,000
<b>190344</b>				
<b>PS19000673</b>	<b>190344 Establishment of Community Based Grievances Redressal Mechanism in Merged Areas</b>			<u><b>20,000,000</b></u>
A12470	Others			20,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PS5201	HEALTH			
990088				
PS19000656	990088 Award of Scholarships to Tribal Medical Students(Revised)			<u>13,488,000</u>
A03970	Others			13,488,000
<b>Total Sub Sector Basic Health</b>				<b>851,388,000</b>
<b>TOTAL SECTOR HEALTH</b>				<b>1,131,388,000</b>

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**POPULATION WELFARE**

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**Population Welfare**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs
07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074107		POPULATION WELFARE MEASURES			
PS5214		POPULATION WELFARE			
190228					
PS19000736	190228	Consolidation/strengthening of existing service delivery facilities of population welfare department merged districts			<u>4,923,000</u>
A12470	Others				4,923,000
<b>Total Sub Sector Population Welfare</b>					<b>4,923,000</b>
<b>TOTAL SECTOR POPULATION WELFARE</b>					<b>4,923,000</b>

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	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>627,105,000</b>
<b>Total:</b>	<b>627,105,000</b>

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**HEALTH**

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**Medical Education and Training**

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
07	HEALTH			
074	PUBLIC HEALTH SERVICES			
0741	PUBLIC HEALTH SERVICES			
074120	OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PS5229	HEALTH			
190348				
PS19001129	190348 - Establishment of Medical College in Kurram District			<u>10,000,000</u>
A12470	Others			10,000,000
<b>Total Sub Sector Medical Education and Training</b>				<b>10,000,000</b>

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>074</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>074120</b>	<b>OTHERS(OTHER HEALTH FACILITIES &amp; PREVENT</b>			
<b>PS5229</b>	<b>HEALTH</b>			
<b>110099</b>				
<b>PS19002059</b>	<b>110099 - Upgradation of CHC Prang Ghar to Category D Hospital in Mohmand Agency</b>			<u><b>5,000,000</b></u>
A12470	Others			5,000,000
<b>110270</b>				
<b>PS19001117</b>	<b>110270 - Establishment of 19 CHCs in SWA</b>			<u><b>6,000,000</b></u>
A12470	Others			6,000,000
<b>110271</b>				
<b>PS19001107</b>	<b>110271 - Upgradation of 04 Nos CDs to CHC Level in SWA</b>			<u><b>3,000,000</b></u>
A12470	Others			3,000,000
<b>130018</b>				
<b>PS19001113</b>	<b>130018 - Solarization of Existing Health Facilities in SWA</b>			<u><b>19,534,000</b></u>
A03970	Others			19,534,000
<b>130368</b>				
<b>PS19001090</b>	<b>130368 - Solarization of AHQ Miranshah &amp; THQ Hospitals Mirali in NWA</b>			<u><b>5,000,000</b></u>
A03970	Others			5,000,000
<b>130422</b>				
<b>PS19001108</b>	<b>130422 - Solarization of existing AHQ/THQ Hospitals FATA</b>			<u><b>10,000,000</b></u>
A03970	Others			10,000,000
<b>140250</b>				
<b>PS19001115</b>	<b>140250 - Solarization of 08 Existing Health Facilities in Close Area SWA</b>			<u><b>7,404,000</b></u>
A03970	Others			7,404,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>074</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>074120</b>	<b>OTHERS(OTHER HEALTH FACILITIES &amp; PREVENT</b>			
<b>PS5229</b>	<b>HEALTH</b>			
<b>140316</b>				
<b>PS19001112</b>	<b>140316 - Estab of 1 Category D Hospital at Thanak Narra &amp; Constn of 4 Labour Suites and Provision of 19 Residential Facilities to Staff in Existing Health Facilities</b>			<u><b>10,000,000</b></u>
A12470	Others			10,000,000
<b>140317</b>				
<b>PS19001091</b>	<b>140317 - Establishment of Category-D Hospital with Two Specialities at Makin Improvement &amp; Rehab: of 04 Existing Health Facilities in Mehsud Closed Area SWA (Umbrella)</b>			<u><b>10,000,000</b></u>
A12470	Others			10,000,000
<b>150060</b>				
<b>PS19001103</b>	<b>150060 - Establishment of Category-D Hospital at Bazar Zakha Khel (Phase II) Khyber Agency</b>			<u><b>10,704,000</b></u>
A12470	Others			10,704,000
<b>150172</b>				
<b>PS19001099</b>	<b>150172 - Rehabilitation of Existing Health Facilities including Civil Hospital Sararogha SWA</b>			<u><b>2,900,000</b></u>
A12470	Others			2,900,000
<b>150391</b>				
<b>PS19001116</b>	<b>150391 - Estab/Up-gradation of existing HFs to CHUs in district South Waziristan</b>			<u><b>30,910,000</b></u>
A12470	Others			30,910,000



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		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>074</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>074120</b>	<b>OTHERS(OTHER HEALTH FACILITIES &amp; PREVENT</b>			
<b>PS5229</b>	<b>HEALTH</b>			
<b>150392</b>				
<b>PS19001109</b>	<b>150392 - Establishment of 04 CHCs and Upgradation of 11 CDs to CHCs SWA (Umbrella) (ADP No235/140315)</b>			<u><b>5,000,000</b></u>
A12470	Others			5,000,000
<b>160003</b>				
<b>PS19001092</b>	<b>160003 - Capacity building of Health Staff in existing Health Institutions in FR Peshawar and Strengthening / Provision of Missing Facilities in existing Health Institutions in</b>			<u><b>2,000,000</b></u>
A03970	Others			2,000,000
<b>160021</b>				
<b>PS19001111</b>	<b>160021 - Completion of Balance Work in Type-D Hospital Jandola FR Tank</b>			<u><b>3,000,000</b></u>
A03970	Others			3,000,000
<b>160073</b>				
<b>PS19001100</b>	<b>160073 - Upgradation of CD Loe Shalman to RHC in Landikotal Khyber Agency</b>			<u><b>10,000,000</b></u>
A12470	Others			10,000,000
<b>160440</b>				
<b>PS19001114</b>	<b>160440 - Establishment of Type-D Hospital at Tirah Bagh Maidan Khyber Agency</b>			<u><b>15,300,000</b></u>
A12470	Others			15,300,000
<b>170039</b>				
<b>PS19001104</b>	<b>170039 - Estab/Up-gradation of existing HFs to CHUs in District Mohmand</b>			<u><b>30,000,000</b></u>
A12470	Others			30,000,000

NC12072(060)  
HEALTH SERVICES

(Capital)

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**HEALTH**

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**Basic Health**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>074</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>074120</b>	<b>OTHERS(OTHER HEALTH FACILITIES &amp; PREVENT</b>			
<b>PS5229</b>	<b>HEALTH</b>			
<b>170040</b>				
<b>PS19001105</b>	<b>170040 - Removal of Deficiencies in Existing Health Facilities &amp; Provision of Medicines Diagnostic/Laboratory Investigation Materials and Instruments on Need</b>			<b><u>15,167,000</u></b>
A03970	Others			15,167,000
<b>170071</b>				
<b>PS19001106</b>	<b>170071 - Establishment of Residential Flat for Doctors and Reconstruction of Nursing Hostel in AHQ Hospital Landi Kotal District Khyber</b>			<b><u>15,000,000</u></b>
A12470	Others			15,000,000
<b>170073</b>				
<b>PS19001102</b>	<b>170073 - M&amp;R / Rehabilitation and Removal of Deficiencies of Health Facilities in khyber Agency</b>			<b><u>22,704,000</u></b>
A12470	Others			22,704,000
<b>170106</b>				
<b>PS19001101</b>	<b>170106 - Estab/Up-gradation of existing HFs to CHUs in district Kurram</b>			<b><u>30,574,000</u></b>
A12470	Others			30,574,000
<b>170135</b>				
<b>PS19001098</b>	<b>170135 - Removal of Deficiencies in Existing Health Facilities in Orakzai Agency</b>			<b><u>8,780,000</u></b>
A03970	Others			8,780,000
<b>170163</b>				
<b>PS19001096</b>	<b>170163 - Estab/Up-gradation of existing HFs to CHUs in North Waziristan</b>			<b><u>27,038,000</u></b>

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HEALTH SERVICES

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**HEALTH**

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**Basic Health**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>074</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>074120</b>	<b>OTHERS(OTHER HEALTH FACILITIES &amp; PREVENT</b>			
<b>PS5229</b>	<b>HEALTH</b>			
A12470	Others			27,038,000
<b>170196</b>				
<b>PS19001097</b>	<b>170196 - Estab/Up-gradation of existing HF to CHU in Sub-division Peshawar</b>			<u><b>12,885,000</b></u>
A12470	Others			12,885,000
<b>170261</b>				
<b>PS19001094</b>	<b>170261 - Rehabilitation and Provision of Medicine in Existing Health Facilities in FR Lakki</b>			<u><b>2,811,000</b></u>
A12470	Others			2,811,000
<b>170275</b>				
<b>PS19001095</b>	<b>170275 - Estab/Up-gradation of existing HF to CHU in Sub-Division DIKhan</b>			<u><b>19,838,000</b></u>
A12470	Others			19,838,000
<b>170382</b>				
<b>PS19001093</b>	<b>170382 - Estab/Up-gradation of existing HF to CHU in Sub-Division Tank</b>			<u><b>14,594,000</b></u>
A12470	Others			14,594,000
<b>180117</b>				
<b>PS19001122</b>	<b>180117 - Estab/Up-gradation of existing HFs to CHUs in District Khyber</b>			<u><b>30,000,000</b></u>
A12470	Others			30,000,000
<b>180155</b>				
<b>PS19001123</b>	<b>180155 - Estab/Up-gradation of existing HFs to CHUs in District Orakzai</b>			<u><b>30,000,000</b></u>
A12470	Others			30,000,000

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**HEALTH**

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**Basic Health**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>074</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>074120</b>	<b>OTHERS(OTHER HEALTH FACILITIES &amp; PREVENT</b>			
<b>PS5229</b>	<b>HEALTH</b>			
<b>180159</b>				
<b>PS19001124</b>	<b>180159 - Estab/Up-gradation of existing HF to CHU in Sub-Division Lakki</b>			<u><b>3,000,000</b></u>
A12470	Others			3,000,000
<b>180199</b>				
<b>PS19001120</b>	<b>180199 - Estab/Up-gradation of existing HFs to CHUs in District Bajaur</b>			<u><b>30,084,000</b></u>
A12470	Others			30,084,000
<b>180200</b>				
<b>PS19001121</b>	<b>180200 - Construction of Store for Medicines &amp; Equipments in AHQ hospital khar in District Bajaur</b>			<u><b>16,367,000</b></u>
A12470	Others			16,367,000
<b>180223</b>				
<b>PS19001119</b>	<b>180223 - Estab/Up-gradation of existing HF to CHU inSub-Division Bannu</b>			<u><b>11,788,000</b></u>
A12470	Others			11,788,000
<b>180358</b>				
<b>PS19001118</b>	<b>180358 - Construction of Doctor Hostel at AHQ Parachinar &amp; THQ Sadda in District Kurram</b>			<u><b>10,000,000</b></u>
A12470	Others			10,000,000
<b>180485</b>				
<b>PS19001125</b>	<b>180485 - Estab/Up-gradation of existing HF to CHU in Sub-Division Kohat</b>			<u><b>19,378,000</b></u>
A12470	Others			19,378,000

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(Capital)

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**HEALTH**

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**Basic Health**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>074</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>	<b>PUBLIC HEALTH SERVICES</b>			
<b>074120</b>	<b>OTHERS(OTHER HEALTH FACILITIES &amp; PREVENT</b>			
<b>PS5229</b>	<b>HEALTH</b>			
<b>190197</b>				
<b>PS19001126</b>	<b>190197 - Strengthening of DHQ Hospitals (MHSDP) of Merged Areas</b>			<u><b>35,000,000</b></u>
A03970	Others			35,000,000
<b>190200</b>				
<b>PS19001127</b>	<b>190200 - Improvement Rehabilitation &amp; removal of Deficiencies in existing health facilities in Merged Areas</b>			<u><b>19,345,000</b></u>
A12470	Others			19,345,000
<b>190335</b>				
<b>PS19001128</b>	<b>190335 - Estab of Trauma Centers (level 2) and Accidents / Emergency Centers in all DHQ Hospitals of Merged Areas</b>			<u><b>57,000,000</b></u>
A12470	Others			57,000,000
<b>Total Sub Sector Basic Health</b>				<b>617,105,000</b>
<b>TOTAL SECTOR HEALTH</b>				<b>627,105,000</b>

NC22073(060)  
CONSTRUCTION OF IRRIGATION

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>41,805,000</b>
<b>Total:</b>	<b>41,805,000</b>

**WATER**

**Water**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS5206</b>	<b>WATER</b>			
<b>110199</b>				
<b>PS19000792</b>	<b>110199Potential of Ground Water for Ground Surface Irrigation System in FATA</b>			<b>5,000,000</b>
A12370	Others			5,000,000
<b>110261</b>				
<b>PS19000791</b>	<b>110261O&amp;M of 13 Nos completed dams in FATA</b>			<b>6,407,000</b>
A12370	Others			6,407,000
<b>110331</b>				
<b>PS19000790</b>	<b>110331National Program for Improvement/Lining of water courses in FATA (Revised)</b>			<b>3,398,000</b>
A12370	Others			3,398,000
<b>180188</b>				
<b>PS19000793</b>	<b>180188 Strengthening of Irrigation Directorate Tribal Districts</b>			<b>20,000,000</b>
A12370	Others			20,000,000
<b>190223</b>				
<b>PS19000794</b>	<b>190223 Detailed designing and formulation of project through consultant for restoration &amp; Rehabilitation of Danday small Dam in District North</b>			<b>7,000,000</b>
A12370	Others			7,000,000

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CONSTRUCTION OF IRRIGATION

(Revenue)

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**WATER**

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**Water**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042250	OTHERS			
PS5206	WATER			

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Total Sub Sector Water

41,805,000

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TOTAL SECTOR WATER

41,805,000

NC12073(060)  
CONSTRUCTION OF IRRIGATION

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>1,794,100,000</b>
<b>Total:</b>	<b>1,794,100,000</b>

WATER

Water

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS5235</b>	<b>WATER</b>			
<b>110199</b>				
<b>PS19001465</b>	<b>110199-Potential of Ground Water for Ground Surface Irrigation System in FATA</b>			<b><u>22,349,000</u></b>
A12370	Others			22,349,000
<b>110261</b>				
<b>PS19001445</b>	<b>110261-O&amp;M of 13 Nos completed dams in FATA</b>			<b><u>16,407,000</u></b>
A12370	Others			16,407,000
<b>140145</b>				
<b>PS19001466</b>	<b>140145-Construction of Flood Protection Walls in NWA (300 Meters each)</b>			<b><u>1,467,000</u></b>
A12370	Others			1,467,000
<b>140328</b>				
<b>PS19001444</b>	<b>140328-Constn of 43 P/Bunds Const: of 6 Check Dams Const: 300 Meters FP Walls Reh of 500 Meters Major Irri Channels &amp; Installation of 11 Micro HP in Mehsud Closed Area</b>			<b><u>4,451,000</u></b>
A12370	Others			4,451,000
<b>160245</b>				
<b>PS19001467</b>	<b>160245-Construction of Delay Action Dam at Khapakh tehsil Halimzai in Mohmand Agency</b>			<b><u>17,250,000</u></b>
A12370	Others			17,250,000
<b>160492</b>				
<b>PS19001441</b>	<b>160492-Solarization of 140 Completed Tube Wells in FATA</b>			<b><u>31,288,000</u></b>



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CONSTRUCTION OF IRRIGATION

(Capital)

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WATER

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Water

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS5235</b>	<b>WATER</b>			
A12370	Others			31,288,000
<b>170027</b>				
<b>PS19001459</b>	<b>170027-Construction of 08-Nos Irrigation Channels in District Bajaur</b>			<u><b>24,000,000</b></u>
A12370	Others			24,000,000
<b>170028</b>				
<b>PS19001460</b>	<b>170028 - Construction of Check Dams/ Ponds in District Bajaur</b>			<u><b>26,533,000</b></u>
A12370	Others			26,533,000
<b>170059</b>				
<b>PS19001461</b>	<b>170059-Construction of Delay Action Dam in District Mohmand</b>			<u><b>9,453,000</b></u>
A12370	Others			9,453,000
<b>170061</b>				
<b>PS19001462</b>	<b>170061-Construction of Water storage reservoirs/ Check Dams in District Mohmand</b>			<u><b>10,279,000</b></u>
A12370	Others			10,279,000
<b>170099</b>				
<b>PS19001464</b>	<b>170099 - Construction of Check Dams/Ponds in District Khyber</b>			<u><b>15,528,000</b></u>
A12370	Others			15,528,000
<b>170153</b>				
<b>PS19001451</b>	<b>170153-Construction of Irrigation Channels In Orakzai Agency</b>			<u><b>14,218,000</b></u>
A12370	Others			14,218,000

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CONSTRUCTION OF IRRIGATION

(Capital)

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WATER

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Water

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS5235</b>	<b>WATER</b>			
<b>170188</b>				
<b>PS19001450</b>	<b>170188-Construction of New and Rehabilitation of Existing Irrigation Channels in NWA</b>			<b><u>17,810,000</u></b>
A12370	Others			17,810,000
<b>170256</b>				
<b>PS19001457</b>	<b>170256-Construction of Irrigation Channels and Storage Reservoirs in Sub-Division Tank</b>			<b><u>16,611,000</u></b>
A12370	Others			16,611,000
<b>170287</b>				
<b>PS19001455</b>	<b>170287-Construction of Irrigation Channels and Water Storage Reservoirs in Sub-Division DI Khan</b>			<b><u>12,269,000</u></b>
A12370	Others			12,269,000
<b>170289</b>				
<b>PS19001456</b>	<b>170289-Construction of Various Water Storage Tanks in Existing Tube Wells / Nallahs in Sub-Division DI Khan</b>			<b><u>8,000,000</u></b>
A12370	Others			8,000,000
<b>170316</b>				
<b>PS19001452</b>	<b>170316-Construction of Irrigation Channels and Rehabilitation of Existing Irrigation Channels in SWA</b>			<b><u>25,792,000</u></b>
A12370	Others			25,792,000
<b>170317</b>				
<b>PS19001453</b>	<b>170317-Construction of Micro Hydle Power Units in SWA</b>			<b><u>9,000,000</u></b>
A12370	Others			9,000,000

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CONSTRUCTION OF IRRIGATION

(Capital)

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WATER

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Water

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS5235</b>	<b>WATER</b>			
<b>170318</b>				
<b>PS19001454</b>	<b>170318-Construction of Small Check Dams in District South Waziristan</b>			<b><u>23,052,000</u></b>
A12370	Others			23,052,000
<b>170363</b>				
<b>PS19001442</b>	<b>170363-Construction of Potential Surface Irrigation Schemes in North Tribal Districts</b>			<b><u>35,000,000</u></b>
A12370	Others			35,000,000
<b>170364</b>				
<b>PS19001443</b>	<b>170364-Installation of Micro Hydel Power Units in Tribal Districts</b>			<b><u>20,000,000</u></b>
A12370	Others			20,000,000
<b>170372</b>				
<b>PS19001463</b>	<b>170372 - Solarization of existing irrigation tube wells in District Mohmand</b>			<b><u>10,000,000</u></b>
A12370	Others			10,000,000
<b>170378</b>				
<b>PS19001439</b>	<b>170378-Construction of Potential Surface Irrigation Schemes in Central FATA</b>			<b><u>10,509,000</u></b>
A12370	Others			10,509,000
<b>170379</b>				
<b>PS19001440</b>	<b>170379-Construction of Potential Surface Irrigation Schemes in South FATA</b>			<b><u>28,032,000</u></b>
A12370	Others			28,032,000
<b>170406</b>				
<b>PS19001449</b>	<b>170406-Construction of Water Storage Reservoirs in Tribal Districts</b>			<b><u>35,000,000</u></b>

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CONSTRUCTION OF IRRIGATION

(Capital)

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WATER

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Water

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS5235</b>	<b>WATER</b>			
A12370	Others			35,000,000
<b>170412</b>				
<b>PS19001458</b>	<b>170412-Construction / Installation of Micro Hydle Power Projects in SWA</b>			<u><b>2,135,000</b></u>
A12370	Others			2,135,000
<b>170413</b>				
<b>PS19001446</b>	<b>170413-Construction water storage reservoirs/ Check Dams in District Mohmand</b>			<u><b>6,773,000</b></u>
A12370	Others			6,773,000
<b>170415</b>				
<b>PS19001447</b>	<b>170415-Construction &amp; Installation of Micro Hydle Power Projects in NWA</b>			<u><b>7,915,000</b></u>
A12370	Others			7,915,000
<b>170418</b>				
<b>PS19001448</b>	<b>170418-Micro Hydel Power Projects in District Bajaur</b>			<u><b>17,000,000</b></u>
A12370	Others			17,000,000
<b>170462</b>				
<b>PS19001494</b>	<b>170462 - Sinking and Installation of Solar based Irrigation Tube Well in Sub-Division Lakki (GD)</b>			<u><b>3,068,000</b></u>
A12370	Others			3,068,000
<b>180108</b>				
<b>PS19001480</b>	<b>180108 - Construction of Irrigation Channels in District South Waziristan</b>			<u><b>26,242,000</b></u>
A12370	Others			26,242,000

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CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS5235</b>	<b>WATER</b>			
<b>180109</b>				
<b>PS19001481</b>	<b>180109 - Construction Micro Hydel Power Units &amp; Check Dams in District South Waziristan</b>			<u><b>29,774,000</b></u>
A12370	Others			29,774,000
<b>180140</b>				
<b>PS19001469</b>	<b>180140 - Construction of Irrigation Channels in District Khyber</b>			<u><b>16,000,000</b></u>
A12370	Others			16,000,000
<b>180141</b>				
<b>PS19001470</b>	<b>180141 - Rehabilitation &amp; Reconstruction of Minors ie Minors FH&amp;I etc in Bara District Khyber</b>			<u><b>16,000,000</b></u>
A12370	Others			16,000,000
<b>180142</b>				
<b>PS19001471</b>	<b>180142 - Construction of MHP units and Improvement of Civil Structure work of completed MHPs in District Khyber</b>			<u><b>30,169,000</b></u>
A12370	Others			30,169,000
<b>180143</b>				
<b>PS19001472</b>	<b>180143 - Construction of Check Dams in landi kotal District Khyber</b>			<u><b>25,000,000</b></u>
A12370	Others			25,000,000
<b>180174</b>				
<b>PS19001478</b>	<b>180174 - Construction Of Micro Hydle Power Stations In District Orakzai</b>			<u><b>18,045,000</b></u>
A12370	Others			18,045,000

NC12073(060)  
CONSTRUCTION OF IRRIGATION

(Capital)

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**WATER**

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**Water**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS5235</b>	<b>WATER</b>			
<b>180175</b>				
<b>PS19001479</b>	<b>180175 - Construction Of Irrigation Channels and Check Dams in District Orakzai</b>			<b><u>16,617,000</u></b>
A12370	Others			16,617,000
<b>180183</b>				
<b>PS19001477</b>	<b>180183 - Construction of Micro Hydle Power Stations in Sub-Division Lakki</b>			<b><u>1,350,000</u></b>
A12370	Others			1,350,000
<b>180188</b>				
<b>PS19001473</b>	<b>180188 - Strengthening of Irrigation Directorate Tribal Districts</b>			<b><u>15,000,000</u></b>
A12370	Others			15,000,000
<b>180191</b>				
<b>PS19001474</b>	<b>180191 - Construction of check dams/water storage reservoirs in Tribal Districts</b>			<b><u>24,383,000</u></b>
A12370	Others			24,383,000
<b>180192</b>				
<b>PS19001475</b>	<b>180192 - Construction of Delay Action / Check Dams in Tribal Districts</b>			<b><u>24,633,000</u></b>
A12370	Others			24,633,000
<b>180196</b>				
<b>PS19001476</b>	<b>180196 - Evaluation Study of Irrigation Development Initiatives Since 2002 by Academia in Tribal Districts (PC-5)</b>			<b><u>20,000,000</u></b>
A12370	Others			20,000,000

NC12073(060)  
CONSTRUCTION OF IRRIGATION

(Capital)

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**WATER**

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Water

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS5235</b>	<b>WATER</b>			
<b>180218</b>				
<b>PS19001484</b>	<b>180218 - Construction of Irrigation Channels in District Bajaur</b>			<b><u>16,813,000</u></b>
A12370	Others			16,813,000
<b>180219</b>				
<b>PS19001485</b>	<b>180219 - Solarization of Existing Dug Wells in District Bajaur</b>			<b><u>13,838,000</u></b>
A12370	Others			13,838,000
<b>180231</b>				
<b>PS19001486</b>	<b>180231 - Construction of Irrigation Channels &amp; Water Storage Reservoirs in Sub-Division Bannu</b>			<b><u>11,700,000</u></b>
A12370	Others			11,700,000
<b>180350</b>				
<b>PS19001482</b>	<b>180350 - Construction of New Irrigation Channels in District North Waziristan</b>			<b><u>44,115,000</u></b>
A12370	Others			44,115,000
<b>180351</b>				
<b>PS19001483</b>	<b>180351 - Construction of Water Courses in District North Waziristan</b>			<b><u>23,500,000</u></b>
A12370	Others			23,500,000
<b>180373</b>				
<b>PS19001488</b>	<b>180373 - Construction &amp; Improvement of Irrigation Channels in District Kurram</b>			<b><u>94,931,000</u></b>
A12370	Others			94,931,000

NC12073(060)  
CONSTRUCTION OF IRRIGATION

(Capital)

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WATER

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Water

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS5235</b>	<b>WATER</b>			
<b>180448</b>				
<b>PS19001489</b>	<b>180448 - Construction of Solar Based Irrigation Tube Wells and Check Dams in Sub-Division Tank</b>			<b><u>3,000,000</u></b>
A12370	Others			3,000,000
<b>180449</b>				
<b>PS19001490</b>	<b>180449 - Construction of Irrigation Channel in Sub-Division Tank</b>			<b><u>500,000</u></b>
A12370	Others			500,000
<b>180467</b>				
<b>PS19001487</b>	<b>180467 - Solarization /Rehabilitation of existing Tube Wells/ Dug Wells in Sub-Division Kohat</b>			<b><u>18,283,000</u></b>
A12370	Others			18,283,000
<b>180526</b>				
<b>PS19001491</b>	<b>180526 - Construction of Check Dams in District Mohmand</b>			<b><u>8,000,000</u></b>
A12370	Others			8,000,000
<b>180527</b>				
<b>PS19001492</b>	<b>180527 - Construction of Irrigation Infrastructure and Rehabilitation of Completed T/Wells in District Mohmand</b>			<b><u>8,000,000</u></b>
A12370	Others			8,000,000
<b>180528</b>				
<b>PS19001493</b>	<b>180528 - Construction of Irrigation Channel in Sub-Division DIKhan</b>			<b><u>8,000,000</u></b>
A12370	Others			8,000,000



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CONSTRUCTION OF IRRIGATION

(Capital)

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**WATER**

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**Water**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS5235</b>	<b>WATER</b>			
<b>190089</b>				
<b>PS19001495</b>	<b>190089 - River Training Works on Main Rivers in Tribal Districts</b>			<u><b>56,020,000</b></u>
A12370	Others			56,020,000
<b>190090</b>				
<b>PS19001496</b>	<b>190090 - Construction of Potential Surface Irrigation Schemes in Tribal District</b>			<u><b>50,000,000</b></u>
A12370	Others			50,000,000
<b>190091</b>				
<b>PS19001497</b>	<b>190091 - Construction of Check Dams/Water Storage Reservoirs in Tribal Districts</b>			<u><b>103,000,000</b></u>
A12370	Others			103,000,000
<b>190092</b>				
<b>PS19001498</b>	<b>190092 - Solarization of Existing Irrigation Tube Wells in Tribal Districts</b>			<u><b>54,767,000</b></u>
A12370	Others			54,767,000
<b>190229</b>				
<b>PS19001468</b>	<b>190229 - Gomal Zam Dam Multiple purpose Project (Revised)</b>			<u><b>501,000</b></u>
A12370	Others			501,000
<b>Total Sub Sector Water</b>				<u><b>1,259,370,000</b></u>
<b>TOTAL SECTOR WATER</b>				<u><b>1,259,370,000</b></u>

NC12073(060)  
CONSTRUCTION OF IRRIGATION

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>043</b>	<b>FUEL AND ENERGY</b>			
<b>0435</b>	<b>ELECTRICITY-HYDAL</b>			
<b>043502</b>	<b>ELECTRICITY-HYDAL</b>			
<b>PS5236</b>	<b>ENERGY AND POWER</b>			
<b>170117</b>				
<b>PS19001076</b>	<b>170117-Rehab: of Main 132 KV Power Transmission Line from Thall to Parachinar Kurram Agency</b>			<u><b>7,000,000</b></u>
A12470	Others			7,000,000
<b>180101</b>				
<b>PS19001077</b>	<b>180101 - Rehab: of existing HT Lines in Sub-Division Kohat</b>			<u><b>24,000,000</b></u>
A12470	Others			24,000,000
<b>180479</b>				
<b>PS19001086</b>	<b>180479 - Evaluation Study of Power Development Initiatives Since 2002 by Academia in Tribal Districts (PC-V)</b>			<u><b>10,000,000</b></u>
A03970	Others			10,000,000
<b>180492</b>				
<b>PS19001078</b>	<b>180492 - Pilot Project for Development of Solar Powered Micro Grid of 100 KW in FATA(3 Agencies) UET Peshawar / Energy Deptt KP</b>			<u><b>172,235,000</b></u>
A03970	Others			172,235,000
<b>180504</b>				
<b>PS19001079</b>	<b>180504 - Rehabilitation Maintenance &amp; repair of existing power supply lines / transformers and provision of power transformers in District Bajaur</b>			<u><b>49,092,000</b></u>
A12470	Others			49,092,000

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CONSTRUCTION OF IRRIGATION

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>043</b>	<b>FUEL AND ENERGY</b>			
<b>0435</b>	<b>ELECTRICITY-HYDAL</b>			
<b>043502</b>	<b>ELECTRICITY-HYDAL</b>			
<b>PS5236</b>	<b>ENERGY AND POWER</b>			
<b>180505</b>				
<b>PS19001080</b>	<b>180505 - Rehabilitation Maintenance &amp; repair of existing power supply lines / transformers and provision of power transformers in District Mohmand</b>			<u><b>36,000,000</b></u>
A12470	Others			36,000,000
<b>180506</b>				
<b>PS19001081</b>	<b>180506 - Rehabilitation Maintenance &amp; repair of existing power supply lines / transformers and provision of power transformers in District Khyber</b>			<u><b>54,000,000</b></u>
A12470	Others			54,000,000
<b>180507</b>				
<b>PS19001082</b>	<b>180507 - Rehabilitation Maintenance &amp; repair of existing power supply lines / transformers and provision of power transformers in District Kurram</b>			<u><b>32,633,000</b></u>
A12470	Others			32,633,000
<b>180508</b>				
<b>PS19001083</b>	<b>180508 - Rehabilitation Maintenance &amp; repair of existing power supply lines / transformers and provision of power transformers in District Orakzai</b>			<u><b>24,000,000</b></u>
A12470	Others			24,000,000
<b>180509</b>				
<b>PS19001084</b>	<b>180509 - Rehabilitation Maintenance &amp; repair of existing power supply lines / transformers and provision of power transformers in District North Waziristan</b>			<u><b>48,000,000</b></u>

NC12073(060)  
CONSTRUCTION OF IRRIGATION

(Capital)

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**ENERGY AND POWER**

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**Energy and Power**

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>043</b>	<b>FUEL AND ENERGY</b>			
<b>0435</b>	<b>ELECTRICITY-HYDAL</b>			
<b>043502</b>	<b>ELECTRICITY-HYDAL</b>			
<b>PS5236</b>	<b>ENERGY AND POWER</b>			
A12470	Others			48,000,000
<b>180510</b>				
<b>PS19001085</b>	<b>180510 - Rehabilitation Maintenance &amp; repair of existing power supply lines / transformers and provision of power transformers in District South Waziristan</b>			<u><b>63,000,000</b></u>
A12470	Others			63,000,000
<b>190227</b>				
<b>PS19001087</b>	<b>190227 - Study of Power sector demand supply gap &amp; its way forward by exploring local resources in Merged Districts</b>			<u><b>14,770,000</b></u>
A03970	Others			14,770,000
<b>Total Sub Sector Energy and Power</b>				<b>534,730,000</b>
<b>TOTAL SECTOR ENERGY AND POWER</b>				<b>534,730,000</b>

NC12074(060)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

	<b>Rs</b> <hr/> <b>Charged:</b> <b>Voted:</b> 3,885,024,000 <hr/> <b>Total:</b> 3,885,024,000 <hr/>
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**ROADS**

**District Roads**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>	<b>ROADS</b>			
<b>030044</b>				
<b>PS19001256</b>	<b>030044-Feasibility Study &amp; Constt: of 3 Bridges in NW Agency (Governor's Directive) (Revised)</b>			<u><b>59,228,000</b></u>
A02102	Consultant based Feasibility Studies			59,228,000
<b>050169</b>				
<b>PS19001262</b>	<b>050169-Improvement / BT of Road from Pacho Pana to Dapar (15 Kms) Orakzai Agency (Revised)</b>			<u><b>25,000,000</b></u>
A12102	Other highways/roads			25,000,000
<b>060093</b>				
<b>PS19001309</b>	<b>060093-Constn: of Black Topped Road From Telephone Exchange to SM Rocha FR Bannu (10 Kms) (Revised)</b>			<u><b>13,787,000</b></u>
A12102	Other highways/roads			13,787,000
<b>070016</b>				
<b>PS19001264</b>	<b>070016-Construction of Shingled Road from Angori to Sarak (7 Kms) in Central Kurram (Revised)</b>			<u><b>34,774,000</b></u>
A12102	Other highways/roads			34,774,000
<b>120041</b>				
<b>PS19001260</b>	<b>120041-Construction of Black Topped various Link Roads in NWA (10 Kms)</b>			<u><b>40,000,000</b></u>
A12102	Other highways/roads			40,000,000

NC12074(060)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>	<b>ROADS</b>			
<b>140010</b>				
<b>PS19001257</b>	<b>140010-Widening &amp; B/topping of 3 Kms Chinerak Torawray road from Kms 46 to 48 Kms ( Phased-IV-3 Kms) in Kurram Agency</b>			<u><b>3,692,000</b></u>
A12102	Other highways/roads			3,692,000
<b>140030</b>				
<b>PS19001258</b>	<b>140030-Construction of BT Road from Siplatoi to Nano via Aghbarghai Phase II (10 Kms) in SWA (Umbrella)</b>			<u><b>20,000,000</b></u>
A12102	Other highways/roads			20,000,000
<b>140045</b>				
<b>PS19001234</b>	<b>140045-03 No RCC Bridge in Tirah Maidan Khyber Agency Bagh Maingan Bor Baght Toor Toot</b>			<u><b>13,000,000</b></u>
A03970	Others			13,000,000
<b>140061</b>				
<b>PS19001274</b>	<b>140061-Construction of Link Road to Lower &amp; Upper Kanigurram Baba Sar to Salarogha (45 Kms) and Constn of 5 Kms BT Road (Bazai to Tangi Budinzai up to Larima with Link Road to</b>			<u><b>10,000,000</b></u>
A12102	Other highways/roads			10,000,000
<b>140072</b>				
<b>PS19001271</b>	<b>140072-Construction of Shingle Roads of different lengths in District South Waziristan (20 Kms) (Umbrella)</b>			<u><b>500,000</b></u>
A12102	Other highways/roads			500,000

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CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>	<b>ROADS</b>			
<b>140135</b>				
<b>PS19001272</b>	<b>140135-Construction of Road from Gulzaman Narakai to Bazid Narakai via Borakai (10 Kms) in SWA (Umbrella)</b>			<u><b>10,000,000</b></u>
A12102	Other highways/roads			10,000,000
<b>140143</b>				
<b>PS19001273</b>	<b>140143-Black Topped Road from Ladha to Ghowak (5 Kms) &amp; Widening / BT of Road from Sam to Kareeb Korrana Lower Kanigurram in SWA (Umbrella)</b>			<u><b>10,000,000</b></u>
A12102	Other highways/roads			10,000,000
<b>140162</b>				
<b>PS19001278</b>	<b>140162-Construction of Ghundakai Sarina Road in District South Waziristan (10 Kms) (Umbrella)</b>			<u><b>500,000</b></u>
A12102	Other highways/roads			500,000
<b>140184</b>				
<b>PS19001277</b>	<b>140184-Construction of 10 Kms BT Road (Balance Length of Badar Manitoi Shkai BT Road 10 Kms) in District South Waziristan (Umbrella)</b>			<u><b>500,000</b></u>
A12102	Other highways/roads			500,000
<b>140190</b>				
<b>PS19001279</b>	<b>140190-Construction of BT Road from Sam Masap Mela Meshta Dara Malik Shahi Area Phase II 10 Kms in District South Waziristan (Umbrella)</b>			<u><b>500,000</b></u>
A12102	Other highways/roads			500,000

NC12074(060)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>	<b>ROADS</b>			
<b>140271</b>				
<b>PS19001270</b>	<b>140271-Construction of 03 Kms Roads in Ladha Sub Division (Closed Area) SWA</b>			<b><u>12,997,000</u></b>
A12102	Other highways/roads			12,997,000
<b>140321</b>				
<b>PS19001304</b>	<b>140321-Construction of 06 Kms BT Road and Rehabilitation of 55 Kms Road in Mehsud Closed Area</b>			<b><u>500,000</u></b>
A12102	Other highways/roads			500,000
<b>140322</b>				
<b>PS19001307</b>	<b>140322-Construction of 16 Kms Black Topped Road in SWA</b>			<b><u>13,505,000</u></b>
A12102	Other highways/roads			13,505,000
<b>140323</b>				
<b>PS19001263</b>	<b>140323-Improvement/Widening &amp; Rehabilitation of 12 Kms Existing Road in Mehsud Closed Area</b>			<b><u>500,000</u></b>
A12102	Other highways/roads			500,000
<b>140324</b>				
<b>PS19001301</b>	<b>140324-Construction of 11 km Black Topped Road (3 Nos in SWA (Umbrella)</b>			<b><u>18,000,000</u></b>
A12102	Other highways/roads			18,000,000
<b>140329</b>				
<b>PS19001261</b>	<b>140329-Black Topping of 8 Kms Road in District South Waziristan (Umbrella)</b>			<b><u>500,000</u></b>
A12102	Other highways/roads			500,000



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CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>	<b>ROADS</b>			
<b>140331</b>				
<b>PS19001265</b>	<b>140331-Black Topping of Toormandi to Spinkai Raghzai via Chagmalai 10 Kms Phase II in District South Waziristan (Umbrella)</b>			<u><b>500,000</b></u>
A03970	Others			500,000
<b>140332</b>				
<b>PS19001240</b>	<b>140332-Construction of Road from Shahoora to Toormandi via Pastai Khawazai 10 Kms in SWA (Umbrella)</b>			<u><b>10,326,000</b></u>
A12102	Other highways/roads			10,326,000
<b>140333</b>				
<b>PS19001268</b>	<b>140333-Construction of Road from Kotkai to Stara Panga via Ganderai 10 Kms in SWA (Umbrella)</b>			<u><b>8,001,000</b></u>
A12102	Other highways/roads			8,001,000
<b>140334</b>				
<b>PS19001306</b>	<b>140334-Black Topping of Roads in District South Waziristan Phase II (25 Kms) (Umbrella)</b>			<u><b>500,000</b></u>
A12102	Other highways/roads			500,000
<b>140336</b>				
<b>PS19001241</b>	<b>140336-Construction of 5 Kms BT Roads in SWA (Umbrella)</b>			<u><b>20,348,000</b></u>
A12102	Other highways/roads			20,348,000
<b>140337</b>				
<b>PS19001266</b>	<b>140337-Construction of BT Road from Shahoora to Toormandi Phase II (6 Kms) in SWA (Umbrella)</b>			<u><b>29,389,000</b></u>
A12102	Other highways/roads			29,389,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>	<b>ROADS</b>			
<b>140338</b>				
<b>PS19001269</b>	<b>140338-Construction of BT Road from Sam Masap Mela Meshta to Dera Malik Shai Area (19 Kms) Phase I in District South Waziristan (Umbrella)</b>			<u><b>500,000</b></u>
A12102	Other highways/roads			500,000
<b>140383</b>				
<b>PS19001254</b>	<b>140383-Improvement &amp; Widening of Pashat Raghagan road Phase-II Bajaur (05 Kms) (GD)</b>			<u><b>25,835,000</b></u>
A12102	Other highways/roads			25,835,000
<b>150048</b>				
<b>PS19001280</b>	<b>150048-Construction of Black Topped/Link Roads in various Areas of Mohmand Agency (Revised)</b>			<u><b>55,702,000</b></u>
A12102	Other highways/roads			55,702,000
<b>150147</b>				
<b>PS19002061</b>	<b>150147-Design &amp; Rehabilitation of Damaged Portions of Roads in SWA Phase-II, Gomal Zam Wana Road (Km-66 to Km-117)</b>			<u><b>4,160,000</b></u>
A12102	Other highways/roads			4,160,000
<b>150177</b>				
<b>PS19001303</b>	<b>150177-Construction of BT Roads in Ladha Sub Division in SWA</b>			<u><b>3,000,000</b></u>
A12102	Other highways/roads			3,000,000
<b>150178</b>				
<b>PS19001239</b>	<b>150178-Construction of BT Roads in Sarwekai &amp; Wana Sub Division in SWA</b>			<u><b>4,830,000</b></u>
A12102	Other highways/roads			4,830,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>	<b>ROADS</b>			
<b>150324</b>				
<b>PS19001255</b>	<b>150324-Construction of Black Topped Roads in NWA (Revised)</b>			<u><b>27,589,000</b></u>
A12102	Other highways/roads			27,589,000
<b>150373</b>				
<b>PS19001267</b>	<b>150373-Construction of road from Jamrud to Chappare via Gudar (1730 Kms President's Directive) in Khyber Agency</b>			<u><b>65,000,000</b></u>
A12102	Other highways/roads			65,000,000
<b>160007</b>				
<b>PS19001305</b>	<b>160007-Rehabilitation / Construction of Roads in FR Peshawar</b>			<u><b>1,362,000</b></u>
A12102	Other highways/roads			1,362,000
<b>160015</b>				
<b>PS19001242</b>	<b>160015-Construction of New Black Topped Roads &amp; Rehab: of existing roads in FR DIKhan</b>			<u><b>9,400,000</b></u>
A12102	Other highways/roads			9,400,000
<b>160047</b>				
<b>PS19001308</b>	<b>160047-Construction of B/T Road in Ladha Sub Division SWA</b>			<u><b>11,524,000</b></u>
A12102	Other highways/roads			11,524,000
<b>160048</b>				
<b>PS19001243</b>	<b>160048-Construction of B/T Road in Sarwekai &amp; WANA Sub Division SWA</b>			<u><b>29,204,000</b></u>
A12102	Other highways/roads			29,204,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>	<b>ROADS</b>			
<b>160049</b>				
<b>PS19001259</b>	<b>160049-Rehabilitation of existing roads in SWA</b>			<u><b>10,402,000</b></u>
A12102	Other highways/roads			10,402,000
<b>160171</b>				
<b>PS19001310</b>	<b>160171-Construction of Black Topped Roads in NWA Phase-II</b>			<u><b>36,000,000</b></u>
A12102	Other highways/roads			36,000,000
<b>160172</b>				
<b>PS19001235</b>	<b>160172-Rehabilitation of existing Black Topped Roads in NWA</b>			<u><b>5,059,000</b></u>
A12102	Other highways/roads			5,059,000
<b>160476</b>				
<b>PS19001302</b>	<b>160476-Construction of B/T Road Village Ghawa Khwa Tehsil WANA (5 Kms) SWA</b>			<u><b>14,000,000</b></u>
A12102	Other highways/roads			14,000,000
<b>160477</b>				
<b>PS19001295</b>	<b>160477-Construction of B/T Road from Gongi Khel to Abdul Hakim Khan Kalay Daryoba FR Bannu</b>			<u><b>7,000,000</b></u>
A12102	Other highways/roads			7,000,000
<b>160487</b>				
<b>PS19002060</b>	<b>160487-Construction of Road Connecting from Bagh Adam Khel (Tirah Maindan, Khyber Agency)</b>			<u><b>25,000,000</b></u>
A12102	Other highways/roads			25,000,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>	<b>ROADS</b>			
<b>170012</b>				
<b>PS19001275</b>	<b>170012-Construction and Black Topping of 178-Kms Roads in District Bajaur</b>			<u><b>77,928,000</b></u>
A12102	Other highways/roads			77,928,000
<b>170013</b>				
<b>PS19001276</b>	<b>170013-Maintenance &amp; Rehabilitation of 22-kms Existing Black Topped roads in Bajaur Agency</b>			<u><b>35,003,000</b></u>
A12102	Other highways/roads			35,003,000
<b>170045</b>				
<b>PS19001281</b>	<b>170045-Construction of 135 Kms Black Topped Link Roads in Different Areas in Mohmand Agency</b>			<u><b>39,244,000</b></u>
A12102	Other highways/roads			39,244,000
<b>170079</b>				
<b>PS19001282</b>	<b>170079-Constn of B/T road in Tehsil Jamrud and landikotal khyber agency</b>			<u><b>43,332,000</b></u>
A12102	Other highways/roads			43,332,000
<b>170080</b>				
<b>PS19001283</b>	<b>170080-Constn of B/T road in Bara sub division khyber agency</b>			<u><b>35,000,000</b></u>
A12102	Other highways/roads			35,000,000
<b>170081</b>				
<b>PS19001284</b>	<b>170081-M&amp;R / Rehabilitation Construction &amp; Improvement of Road Network in Khyber Agency</b>			<u><b>40,000,000</b></u>
A12102	Other highways/roads			40,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>	<b>ROADS</b>			
<b>170111</b>				
<b>PS19001285</b>	<b>170111-Widening Imprt and B/T of 11 Kms Road in Central Kurram 1) Chinerak Toraywray Road (Ph-V 4 Kms) 2) Sultani Bridge to Msod Nika Ziarat (Ph-I 3 Kms)</b>			<b><u>81,892,000</u></b>
A12102	Other highways/roads			81,892,000
<b>170112</b>				
<b>PS19001286</b>	<b>170112-Construction Impt: and B/T of 85 Kms roads in Upper /Lower Kurram Agency</b>			<b><u>25,488,000</u></b>
A12102	Other highways/roads			25,488,000
<b>170114</b>				
<b>PS19001287</b>	<b>170114-Maintenance &amp; Rehabilitation of 12 Kms B/T Roads in Kurram Agency (i/c Causeway on Ghozgari Road)</b>			<b><u>9,178,000</u></b>
A12102	Other highways/roads			9,178,000
<b>170140</b>				
<b>PS19001236</b>	<b>170140-Construction &amp; Black Topping of Roads in Orakzai Agency</b>			<b><u>52,027,000</u></b>
A12102	Other highways/roads			52,027,000
<b>170141</b>				
<b>PS19001237</b>	<b>170141-Construction &amp; Black Topping of Ghuzgharh Road Phase-II in Orakzai Agency</b>			<b><u>25,000,000</u></b>
A12102	Other highways/roads			25,000,000
<b>170142</b>				
<b>PS19001238</b>	<b>170142- Rehabilitation of Road in Lower Sub Division of District Orakzai (5 kms)</b>			<b><u>10,728,000</u></b>
A12102	Other highways/roads			10,728,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>	<b>ROADS</b>			
<b>170169</b>				
<b>PS19001244</b>	<b>170169-Construction of Black Topped Roads in Miran Shah Sub Divison NWA</b>			<b><u>34,813,000</u></b>
A12102	Other highways/roads			34,813,000
<b>170170</b>				
<b>PS19001245</b>	<b>170170-Construction of Black Topped Roads in Mir Ali Sub Divison NWA</b>			<b><u>30,402,000</u></b>
A12102	Other highways/roads			30,402,000
<b>170171</b>				
<b>PS19001246</b>	<b>170171-M&amp;R / Rehabilitation of Existing Black Topped Roads in NWA</b>			<b><u>14,850,000</u></b>
A12102	Other highways/roads			14,850,000
<b>170199</b>				
<b>PS19001252</b>	<b>170199-Widening / Black Topping of Main Road From Shamshatoo Towards Zwery in FR Peshawar</b>			<b><u>14,204,000</u></b>
A12102	Other highways/roads			14,204,000
<b>170215</b>				
<b>PS19001251</b>	<b>170215-Construction of B/T Roads in FR Kohat</b>			<b><u>24,457,000</u></b>
A12102	Other highways/roads			24,457,000
<b>170230</b>				
<b>PS19001247</b>	<b>170230-Constn of BT Road from Berghanato Dam to Nari Musa Khel (2 Kms) &amp; Sarobi to Karkarina via Basia Sam Phase-II (5 Kms) in FR Bannu</b>			<b><u>5,000,000</u></b>
A12102	Other highways/roads			5,000,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>	<b>ROADS</b>			
<b>170231</b>				
<b>PS19001248</b>	<b>170231-Constn of BT Road from Zangari Algad to Gandai (Phase-III) (3kms) &amp; Maraka Bera to Issor Ghar (3 Kms) in FR Bannu</b>			<u><b>9,542,000</b></u>
A12102	Other highways/roads			9,542,000
<b>170248</b>				
<b>PS19001249</b>	<b>170248-Construction of BT Roads in Sub-Division Tank</b>			<u><b>30,548,000</b></u>
A12102	Other highways/roads			30,548,000
<b>170249</b>				
<b>PS19001250</b>	<b>170249-Maintenance &amp; Rehabilitation of Existing BT Roads in FR Tank</b>			<u><b>3,935,000</b></u>
A12102	Other highways/roads			3,935,000
<b>170263</b>				
<b>PS19001253</b>	<b>170263-Imprt / Constn of Main Tajori Shadi Khel Road from Chiga Lar to Shadi Khel (02 Kms) and Constn of Causeway Main Tajori Shadi Khel Rd at RamiKhel Yargul Khel Algad FR</b>			<u><b>5,196,000</b></u>
A12102	Other highways/roads			5,196,000
<b>170277</b>				
<b>PS19001288</b>	<b>170277-Construction of BT Roads in Sub-Division DI Khan</b>			<u><b>31,791,000</b></u>
A12102	Other highways/roads			31,791,000
<b>170278</b>				
<b>PS19001289</b>	<b>170278- Rehabilitation of Communication Infrastructure in Sub-Division DI Khan</b>			<u><b>15,039,000</b></u>
A12470	Others			15,039,000



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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>	<b>ROADS</b>			
<b>170296</b>				
<b>PS19001290</b>	<b>170296-Construction of BT Road from Mantoi Jirga Ground via Ghundakai Village Matterjan to Nika Ziarat Area (6 Kms) in SWA</b>			<u><b>17,737,000</b></u>
A12102	Other highways/roads			17,737,000
<b>170302</b>				
<b>PS19001291</b>	<b>170302-Construction of BT Road in Ladha Sub Division SWA</b>			<u><b>25,000,000</b></u>
A12102	Other highways/roads			25,000,000
<b>170303</b>				
<b>PS19001292</b>	<b>170303-Construction of BT Roads in Sarwakai Sub Division SWA</b>			<u><b>11,499,000</b></u>
A12102	Other highways/roads			11,499,000
<b>170304</b>				
<b>PS19001293</b>	<b>170304- Rehabilitation of Existing Roads in Sarwakai &amp; WANA Sub Division District South Waziristan</b>			<u><b>3,000,000</b></u>
A12102	Other highways/roads			3,000,000
<b>170305</b>				
<b>PS19001294</b>	<b>170305- Rehabilitation of Existing Roads in Ladha Sub Division District South Waziristan</b>			<u><b>3,000,000</b></u>
A12102	Other highways/roads			3,000,000
<b>170366</b>				
<b>PS19001299</b>	<b>170366-Construction of Black Topped Roads in Razmak Sub Divison NWA</b>			<u><b>22,473,000</b></u>
A12102	Other highways/roads			22,473,000

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		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>	<b>ROADS</b>			
<b>170370</b>				
<b>PS19001300</b>	<b>170370-Construction of Road from Kasha to Darran Via Bego Tangi Phase-I in Orakzai Agency</b>			<b><u>33,181,000</u></b>
A12102	Other highways/roads			33,181,000
<b>170390</b>				
<b>PS19001297</b>	<b>170390-Construction of Black Top Roads in Mohmand Agency</b>			<b><u>43,926,000</u></b>
A12102	Other highways/roads			43,926,000
<b>170392</b>				
<b>PS19001296</b>	<b>170392-Construction of BT Roads in WANA Sub Division SWA</b>			<b><u>10,000,000</u></b>
A12102	Other highways/roads			10,000,000
<b>170394</b>				
<b>PS19001298</b>	<b>170394-Construction of Gowder BT Road (5 Kms) in Kurram Agency</b>			<b><u>67,248,000</u></b>
A12102	Other highways/roads			67,248,000
<b>170427</b>				
<b>PS19001334</b>	<b>170427 - Construction of 7 Kms BT Road to Chalghoza Forest Village Ghurlana Tehsil Birmal SWA</b>			<b><u>25,000,000</u></b>
A12102	Other highways/roads			25,000,000
<b>170435</b>				
<b>PS19001332</b>	<b>170435 - Const of B/T Road from Toortoot Khyber Agency to Dogar Kurram Agency (4-KMs) Balance Portion (GD)</b>			<b><u>30,000,000</u></b>
A12102	Other highways/roads			30,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>	<b>ROADS</b>			
<b>170436</b>				
<b>PS19001333</b>	<b>170436 - Construction of B/T road from Tanga Bridge to Rocha (5-KMs) (Phase-I) in FR Bannu (GD)</b>			<u><b>5,000,000</b></u>
A12102	Other highways/roads			5,000,000
<b>170438</b>				
<b>PS19001331</b>	<b>170438 - Cons of Link Road from Jandola Gabbar road to Maees Khan Korona SMALL area Tehsil Laddha SWA (15-KMs) (Phase - I)</b>			<u><b>20,000,000</b></u>
A12102	Other highways/roads			20,000,000
<b>170439</b>				
<b>PS19001335</b>	<b>170439 - Cosnt of shingle Track in SWA</b>			<u><b>11,057,000</b></u>
A03970	Others			11,057,000
<b>170445</b>				
<b>PS19001336</b>	<b>170445 - Construction of Black Topping of Road from Sher Khel to Serai Kandow upto Dars Masjid (105 KMs) &amp; Sarzai to Sangara Balance Portion (25 KMs) in Tirah Khyber District</b>			<u><b>35,000,000</b></u>
A12102	Other highways/roads			35,000,000
<b>170446</b>				
<b>PS19001337</b>	<b>170446 - Construction of 03-KMs Black Topped Road from Khaisoor to Khaider Khel Bora Khel Tehsil Mirali District North Waziristan (GD)</b>			<u><b>10,511,000</b></u>
A12102	Other highways/roads			10,511,000
<b>180095</b>				
<b>PS19001315</b>	<b>180095 - Construction of Blacktop Road in Ladha District South Waziristan</b>			<u><b>10,000,000</b></u>
A12102	Other highways/roads			10,000,000

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ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>	<b>ROADS</b>			
<b>180096</b>				
<b>PS19001316</b>	<b>180096 - Construction of Blacktop Road in Sarwekai District South Waziristan</b>			<b><u>10,000,000</u></b>
A12102	Other highways/roads			10,000,000
<b>180097</b>				
<b>PS19001317</b>	<b>180097 - Construction of Blacktop Road in Wana District South Waziristan</b>			<b><u>3,000,000</u></b>
A12102	Other highways/roads			3,000,000
<b>180121</b>				
<b>PS19001312</b>	<b>180121 - Construction &amp; blacktopping of road in Tehsil Jamrud and landikotal District Khyber</b>			<b><u>18,990,000</u></b>
A12102	Other highways/roads			18,990,000
<b>180122</b>				
<b>PS19001313</b>	<b>180122 - Construction &amp; blacktopping road in Tirah Maidan and Bara District Khyber</b>			<b><u>40,000,000</u></b>
A12102	Other highways/roads			40,000,000
<b>180123</b>				
<b>PS19001314</b>	<b>180123 - Rehabilitation Construction and Improvement of Road Network in District Khyber</b>			<b><u>25,000,000</u></b>
A12102	Other highways/roads			25,000,000
<b>180162</b>				
<b>PS19001311</b>	<b>180162- Construction &amp; black topping of roads in District Orakzai</b>			<b><u>17,000,000</u></b>
A12102	Other highways/roads			17,000,000

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CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

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ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>	<b>ROADS</b>			
<b>180203</b>				
<b>PS19001318</b>	<b>180203 - Construction and Black Topping of Roads in District Bajaur</b>			<u><b>60,000,000</b></u>
A12102	Other highways/roads			60,000,000
<b>180204</b>				
<b>PS19001319</b>	<b>180204 - Rehabilitation of Existing Black Topped roads in District Bajaur</b>			<u><b>56,547,000</b></u>
A12102	Other highways/roads			56,547,000
<b>180225</b>				
<b>PS19001320</b>	<b>180225 - Construction and Black Topping of Roads in Sub-Division Bannu</b>			<u><b>3,000,000</b></u>
A12102	Other highways/roads			3,000,000
<b>180246</b>				
<b>PS19001321</b>	<b>180246 - Construction/ Improvement and Rehabilitation of Black Topped Roads in Upper Lower and Baizai Sub-Division in District Mohmand</b>			<u><b>24,347,000</b></u>
A12102	Other highways/roads			24,347,000
<b>180249</b>				
<b>PS19001322</b>	<b>180249 - Widening and Improvement of Main Road from Ekkaghund to Ghallanai District Mohmand</b>			<u><b>20,000,000</b></u>
A12102	Other highways/roads			20,000,000
<b>180250</b>				
<b>PS19001323</b>	<b>180250 - Rehabilitation of Black Topped Roads in District Mohmand</b>			<u><b>15,000,000</b></u>
A12102	Other highways/roads			15,000,000

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CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>	<b>ROADS</b>			
<b>180296</b>				
<b>PS19001329</b>	<b>180296 - Construction of Black top Roads in Sub-Division Peshawar</b>			<u><b>7,000,000</b></u>
A12102	Other highways/roads			7,000,000
<b>180297</b>				
<b>PS19001330</b>	<b>180297 - Rehabilitation and Widening of Roads in Sub-Division Peshawar</b>			<u><b>7,000,000</b></u>
A12102	Other highways/roads			7,000,000
<b>180337</b>				
<b>PS19001327</b>	<b>180337 - Construction and Black Topping of Link Roads in District North Waziristan</b>			<u><b>20,000,000</b></u>
A12102	Other highways/roads			20,000,000
<b>180338</b>				
<b>PS19001328</b>	<b>180338 - Rehabilitation and Re-Construction of Existing roads in District North Waziristan</b>			<u><b>10,000,000</b></u>
A12102	Other highways/roads			10,000,000
<b>180362</b>				
<b>PS19001324</b>	<b>180362 - Widening Improvement &amp; Blacktopping of Roads in Central District Kurram</b>			<u><b>50,000,000</b></u>
A12102	Other highways/roads			50,000,000
<b>180363</b>				
<b>PS19001325</b>	<b>180363 - Construction &amp; Rehabilitation of existing Blacktop roads in Upper District Kurram</b>			<u><b>20,000,000</b></u>
A12102	Other highways/roads			20,000,000

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CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>	<b>ROADS</b>			
<b>180364</b>				
<b>PS19001326</b>	<b>180364 - Widening &amp; Rehabilitation of existing Blacktop road from Inzera Check Post to Shaheedano Dand (Ph-III) (3 Kms)</b>			<u><b>12,752,000</b></u>
A12102	Other highways/roads			12,752,000
<b>180452</b>				
<b>PS19001341</b>	<b>180452 - Construction of Blacktop road (3 km) in Sub-Division Tank</b>			<u><b>16,823,000</b></u>
A12102	Other highways/roads			16,823,000
<b>180453</b>				
<b>PS19001342</b>	<b>180453 - Construction / widening/ Improvement of Roads and causeway in Sub-Division Kohat</b>			<u><b>36,487,000</b></u>
A12102	Other highways/roads			36,487,000
<b>180454</b>				
<b>PS19001343</b>	<b>180454 - Construction &amp; Rehabilitation of Roads in Sub-Division Lakki</b>			<u><b>9,530,000</b></u>
A12102	Other highways/roads			9,530,000
<b>180456</b>				
<b>PS19001344</b>	<b>180456 - Construction of Blacktop road in Sub-Division Bannu</b>			<u><b>2,427,000</b></u>
A12102	Other highways/roads			2,427,000
<b>180516</b>				
<b>PS19001338</b>	<b>180516 - Construction of Black Topped Roads in Sub-Division DI Khan</b>			<u><b>20,000,000</b></u>
A12102	Other highways/roads			20,000,000

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CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

**ROADS**

**District Roads**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>	<b>ROADS</b>			
<b>180517</b>				
<b>PS19001339</b>	<b>180517 - Reconstruction and Rehabilitation of Existing Roads in Sub-Division DI Khan</b>			<b><u>18,000,000</u></b>
A12102	Other highways/roads			18,000,000
<b>180518</b>				
<b>PS19001340</b>	<b>180518 - Rehabilitation of various Roads in Sub-Division Tank</b>			<b><u>15,727,000</u></b>
A12102	Other highways/roads			15,727,000
<b>180577</b>				
<b>PS19001345</b>	<b>180577 - Rehabilitation of existing roads in District South Waziristan</b>			<b><u>10,000,000</u></b>
A12102	Other highways/roads			10,000,000
<b>190254</b>				
<b>PS19001346</b>	<b>190254 - F/S &amp; Construction of Barang Tunnel Alongwith Road to Swat Expressway i.e construction of B/T Road in Tribal District Bajaur</b>			<b><u>40,000,000</u></b>
A12102	Other highways/roads			40,000,000
<b>190255</b>				
<b>PS19001347</b>	<b>190255 - Construction of Black Topped Roads in Tribal District Mohmand</b>			<b><u>30,067,000</u></b>
A12102	Other highways/roads			30,067,000
<b>190256</b>				
<b>PS19001348</b>	<b>190256 - Construction of Black Topped Roads in Tribal District Khyber</b>			<b><u>43,298,000</u></b>
A12102	Other highways/roads			43,298,000



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CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

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**ROADS**

**District Roads**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>	<b>ROADS</b>			
<b>190257</b>				
<b>PS19001349</b>	<b>190257 - Construction of Black Topped Roads in Tribal District North Waziristan</b>			<u><b>40,505,000</b></u>
A12102	Other highways/roads			40,505,000
<b>190258</b>				
<b>PS19001350</b>	<b>190258 - Construction of Black Topped Roads in Tribal District Kurram</b>			<u><b>35,557,000</b></u>
A12102	Other highways/roads			35,557,000
<b>190259</b>				
<b>PS19001351</b>	<b>190259 - Construction of Black Topped Roads in Tribal District Orakzai</b>			<u><b>35,368,000</b></u>
A12102	Other highways/roads			35,368,000
<b>190260</b>				
<b>PS19001352</b>	<b>190260 - Construction of Black Topped Roads in Tribal District South Waziristan</b>			<u><b>40,605,000</b></u>
A12102	Other highways/roads			40,605,000
<b>190281</b>				
<b>PS19001353</b>	<b>190281 - Construction of Black Topped Roads in Tribal Sub-Division Hasan Khel &amp; Dara Adam Khel</b>			<u><b>27,755,000</b></u>
A12102	Other highways/roads			27,755,000
<b>190282</b>				
<b>PS19001354</b>	<b>190282 - Construction of Black Topped Roads in Tribal Sub-Division Wazir &amp; Bittani</b>			<u><b>24,560,000</b></u>
A12102	Other highways/roads			24,560,000

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CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

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**ROADS**

**District Roads**

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>	<b>ROADS</b>			
<b>190283</b>				
<b>PS19001355</b>	<b>190283 - Construction of Black Topped Roads in Tribal Sub-Divisions Jandola &amp; Darazinda</b>			<b><u>34,160,000</u></b>
A12102	Other highways/roads			34,160,000
<b>190327</b>				
<b>PS19001356</b>	<b>190327 - Construction of 6-Kms Black Top Road from Dashka to Razin Haris Koroona Tehsil Makin District South Waziristan</b>			<b><u>10,000,000</u></b>
A12102	Other highways/roads			10,000,000
<b>190351</b>				
<b>PS19001357</b>	<b>190351 - Construction of 6-Km B/T Road in District Khyber(CMD)</b>			<b><u>28,913,000</u></b>
A12102	Other highways/roads			28,913,000
<b>190352</b>				
<b>PS19001358</b>	<b>190352 - Improvement and Rehabilitation of Tall to Mirali Road (54-Kms) District North Waziristan (CMD)</b>			<b><u>50,000,000</u></b>
A12102	Other highways/roads			50,000,000
<b>190355</b>				
<b>PS19001359</b>	<b>190355 - Construction of road from ByPass road to Sabzi Mewa Mandi via Darpa Khel Qasim Meeran Shah North Waziristan(350 Km)</b>			<b><u>5,000,000</u></b>
A12102	Other highways/roads			5,000,000
<b>190356</b>				
<b>PS19001360</b>	<b>190356 - Design &amp; Construction of Road Toormor Lodhi Post (4283 km) &amp; Spina Soka Post(1125 km) in District Khyber</b>			<b><u>5,000,000</u></b>
A12102	Other highways/roads			5,000,000

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CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

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**ROADS**

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**District Roads**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs

04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5247		ROADS			

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Total Sub Sector District Roads

**2,769,761,000**

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CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

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ROADS

Roads & Bridges (Provincial)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5246</b>	<b>ROADS</b>			
<b>070009</b>				
<b>PS19001361</b>	<b>070009-Feasibility and Design of Pre-stressed RCC Bridges Roads and Buildings in FATA (Phase-II) (Revised)</b>			<b><u>39,788,000</u></b>
A12102	Other highways/roads			39,788,000
<b>110310</b>				
<b>PS19001362</b>	<b>110310-Construction of Rural Roads in FATA (GD)</b>			<b><u>55,404,000</u></b>
A12102	Other highways/roads			55,404,000
<b>120149</b>				
<b>PS19001366</b>	<b>120149-Support to Chief Engineer Circle and Divisional Offices in FATA (Revised)</b>			<b><u>44,977,000</u></b>
A03970	Others			44,977,000
<b>170334</b>				
<b>PS19001371</b>	<b>170334-Maintenance and Rehabilitation of Roads in Tribal Districts (Bajaur Mohmand Orakzai &amp; Khyber)</b>			<b><u>60,000,000</u></b>
A12102	Other highways/roads			60,000,000
<b>170335</b>				
<b>PS19001372</b>	<b>170335-Maintenance and Rehabilitation of Roads in Tribal Districts ( Kurram NWA and SWA)</b>			<b><u>70,000,000</u></b>
A12102	Other highways/roads			70,000,000
<b>170336</b>				
<b>PS19001373</b>	<b>170336-Maintenance and Rehabilitation of Roads in All Sub-Divisions of Tribal Districts</b>			<b><u>70,000,000</u></b>
A12102	Other highways/roads			70,000,000

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CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

Roads & Bridges (Provincial)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5246</b>	<b>ROADS</b>			
<b>170337</b>				
<b>PS19001374</b>	<b>170337-Construction of Bridges in All Agencies FATA</b>			<b><u>72,712,000</u></b>
A12470	Others			72,712,000
<b>170338</b>				
<b>PS19001375</b>	<b>170338-Construction of Bridges in All FRs FATA</b>			<b><u>80,000,000</u></b>
A12470	Others			80,000,000
<b>170398</b>				
<b>PS19001365</b>	<b>170398-Construction of BT Road from Ustrana Area Kohi Bahara to Sherani Tehsil Darazinda and National Highway at Parwara Mughal Kot Road Ph-II (10 Kms) CPEC</b>			<b><u>30,000,000</u></b>
A12102	Other highways/roads			30,000,000
<b>170399</b>				
<b>PS19001367</b>	<b>170399-Construction of Link Roads to CPEC in Tribal Districts</b>			<b><u>75,000,000</u></b>
A12102	Other highways/roads			75,000,000
<b>170400</b>				
<b>PS19001368</b>	<b>170400-Construction of Black Topped Road Connecting CPEC Route to North Tribal Districts</b>			<b><u>39,689,000</u></b>
A12102	Other highways/roads			39,689,000
<b>170401</b>				
<b>PS19001369</b>	<b>170401-Construction of Bridge on Kabul River at Michani Area in Tribal Districts (Phase-I)</b>			<b><u>70,000,000</u></b>
A12470	Others			70,000,000

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(Capital)

ROADS

Roads & Bridges (Provincial)

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5246</b>	<b>ROADS</b>			
<b>170402</b>				
<b>PS19001370</b>	<b>170402-Construction of ByPasses for Conjusted Bazars in Major Towns of Tribal Districts</b>			<u><b>65,000,000</b></u>
A12470	Others			65,000,000
<b>170419</b>				
<b>PS19001364</b>	<b>170419-Constnuction of Communication Infrastructure for Economic / Industrial and Mineral Areas Revitalisation</b>			<u><b>80,617,000</b></u>
A12470	Others			80,617,000
<b>170421</b>				
<b>PS19001363</b>	<b>170421-Construction of Road from Maidan Khyber Agency to Tortooth Kurram Agency via Haider Kandao (15 Kms) in FATA</b>			<u><b>60,000,000</b></u>
A12102	Other highways/roads			60,000,000
<b>180496</b>				
<b>PS19001376</b>	<b>180496 - Evaluation study of Communication Development Initiative since 2002 (By Academia) (PC-V) in Tribal Districts</b>			<u><b>23,204,000</b></u>
A03970	Others			23,204,000
<b>180574</b>				
<b>PS19001377</b>	<b>180574 - Construction of Bridges on existing major roads in Tribal Districts</b>			<u><b>125,000,000</b></u>
A12102	Other highways/roads			125,000,000
<b>190253</b>				
<b>PS19001378</b>	<b>190253 - Construction of RCC Bridges in Merged Areas</b>			<u><b>53,872,000</b></u>
A12470	Others			53,872,000

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**ROADS**

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**Roads & Bridges (Provincial)**

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2018-2019	Revised Estimates 2018-2019	Budget Estimates 2019-2020
			Rs	Rs	Rs

04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5246		ROADS			

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Total Sub Sector Roads & Bridges (Provincial)	<b>1,115,263,000</b>
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TOTAL SECTOR ROADS	<b>3,885,024,000</b>
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