

In pursuance of the provisions contained in clause (3) of Article 122 of the Constitution of the Islamic Republic of Pakistan, the Government of the Khyber Pakhtunkhwa hereby recommends the **Demands for Grants** specified in the following Schedule in respect of the financial year 2019-20, to be made to the Provincial Assembly of the Khyber Pakhtunkhwa:

### SCHEDULE

Demands for Grants No.	SERVICES AND PURPOSES	AMOUNT (RS.)		
		CHARGED ON THE PROVINCIAL CONSOLIDATED FUND	VOTED	TOTAL
<b>A- CURRENT REVENUE EXPENDITURE</b>				
1	PROVINCIAL ASSEMBLY	1,013,433,000	344,598,000	1,358,031,000
2	GENERAL ADMINISTRATION	316,089,000	3,925,612,000	4,241,701,000
3	FINANCE, TREASURIES & LOCAL FUND AUDIT	-	2,250,483,000	2,250,483,000
4	PLANNING & DEVELOPMENT/ BUREAU OF STATISTICS	-	618,716,000	618,716,000
5	INFORMATION TECHNOLOGY	-	111,785,000	111,785,000
6	REVENUE & ESTATE	-	1,337,183,000	1,337,183,000
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	764,039,000	764,039,000
8	HOME	-	1,778,000,000	1,778,000,000
9	JAILS & CONVICTS SETTLEMENT	-	2,800,000,000	2,800,000,000
10	POLICE	-	47,975,000,000	47,975,000,000
11	ADMINISTRATION OF JUSTICE	1,837,621,000	5,097,479,000	6,935,100,000
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	13,895,001,000	13,895,001,000
13	HEALTH	-	54,973,178,000	54,973,178,000
14	COMMUNICATION & WORKS	-	3,211,233,000	3,211,233,000
15	ROADS, HIGHWAYS, BRIDGES , BUILDING & STRUCTURE (REPAIR)	4,015,000	4,859,183,000	4,863,198,000
16	PUBLIC HEALTH ENGINEERING	-	7,152,044,000	7,152,044,000
17	LOCAL GOVERNMENT	-	5,051,991,000	5,051,991,000
18	AGRICULTURE	-	2,657,683,000	2,657,683,000
19	ANIMAL HUSBANDRY	-	1,283,295,000	1,283,295,000
20	CO-OPERATION	-	32,728,000	32,728,000
21	ENVIRONMENT & FORESTRY	-	2,842,982,000	2,842,982,000
22	FORESTRY (WILDLIFE)	-	675,521,000	675,521,000
23	FISHERIES	-	126,455,000	126,455,000
24	IRRIGATION	-	4,599,518,000	4,599,518,000
25	INDUSTRIES	-	601,113,000	601,113,000
26	MINERAL DEVELOPMENT & INSPECTORATE OF MINES	-	994,396,000	994,396,000
27	STATIONERY & PRINTING	-	186,628,000	186,628,000
28	POPULATION WELFARE	-	626,943,000	626,943,000
29	TECHNICAL EDUCATION, MANPOWER & TRAINING	-	2,439,957,000	2,439,957,000
30	LABOUR	-	492,531,000	492,531,000
31	INFORMATION & PUBLIC RELATIONS	-	553,309,000	553,309,000
32	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	857,229,000	857,229,000
33	ZAKAT & USHR	-	277,123,000	277,123,000
34	PENSION	400,000,000	69,513,021,000	69,913,021,000
35	SUBSIDIES	-	3,150,012,000	3,150,012,000
36	GOVERNMENT INVESTMENT/COMMITTED CONTRIBUTION	-	9,000,000,000	9,000,000,000
37	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	119,590,000	119,590,000

Demands for Grants No.	SERVICES AND PURPOSES	AMOUNT (RS.)		
		CHARGED ON THE PROVINCIAL CONSOLIDATED FUND	VOTED	TOTAL
38	SPORTS, CULTURE, TOURISM & MUSEUMS	-	909,000,000	909,000,000
39	DISTRICT NON-SALARY	-	18,209,232,000	18,209,232,000
40	GRANT TO LOCAL COUNCILS	-	5,772,043,000	5,772,043,000
41	HOUSING	-	43,425,000	43,425,000
42	DISTRICT SALARY	-	135,028,502,000	135,028,502,000
43	INTER-PROVINCIAL COORDINATION	-	55,618,000	55,618,000
44	ENERGY & POWER	-	153,086,000	153,086,000
45	TRANSPORT & MASS TRANSIT	-	347,771,000	347,771,000
46	ELEMENTARY & SECONDARY EDUCATION	-	8,007,336,000	8,007,336,000
47	RELIEF, REHABILITATION & SETTLEMENT	-	8,027,270,000	8,027,270,000
--	DEBT SERVICING (INTEREST PAYMENT)	10,000,000,000	-	10,000,000,000
<b>TOTAL (A) CURRENT REVENUE EXPENDITURE</b>		<b>13,571,158,000</b>	<b>433,728,842,000</b>	<b>447,300,000,000</b>
<b>B- CURRENT REVENUE EXPENDITURE(NMAs)</b>				
61	NEWLY MARGED AREAS(NMAs)	-	79,000,000,000	79,000,000,000
<b>TOTAL (A+B) CURRENT REVENUE EXPENDITURE (PROVINCIAL+NMAs)</b>		<b>13,571,158,000</b>	<b>512,728,842,000</b>	<b>526,300,000,000</b>
<b>C- CURRENT CAPITAL EXPENDITURE</b>				
48	LOANS AND ADVANCES	-	210,000,000	210,000,000
--	DEBT SERVICING (LOANS FROM FEDERAL GOVERNMENT DISCHARGED)	9,490,000,000	-	9,490,000,000
<b>TOTAL (C) CURRENT CAPITAL EXPENDITURE</b>		<b>9,490,000,000</b>	<b>210,000,000</b>	<b>9,700,000,000</b>
<b>TOTAL (A+B+C) CURRENT REVENUE EXPENDITURE</b>		<b>23,061,158,000</b>	<b>512,938,842,000</b>	<b>536,000,000,000</b>
<b>D- CAPITAL EXPENDITURE (ACCOUNT-II) FOOD</b>				
49	STATE TRADING IN FOOD GRAINS & SUGAR	1,100,000,000	92,181,942,000	93,281,942,000
--	DEBT SERVICING (FLOATING DEBT)	15,000,000,000	-	15,000,000,000
<b>CAPITAL EXPENDITURE (ACCOUNT-II) FOOD</b>		<b>16,100,000,000</b>	<b>92,181,942,000</b>	<b>108,281,942,000</b>
<b>LESS RECEIPTS &amp; RECOVERIES</b>		<b>(16,100,000,000)</b>	<b>(92,181,942,000)</b>	<b>(108,281,942,000)</b>
<b>TOTAL(D)-NET CAPITAL EXPENDITURE (ACCOUNT-II) FOOD</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>E- DEVELOPMENT EXPENDITURE</b>				
50	DEVELOPMENT		26,445,000,000	26,445,000,000
51	RURAL & URBAN DEVELOPMENT		30,436,000,000	30,436,000,000
52	PUBLIC HEALTH ENGINEERING		3,799,000,000	3,799,000,000
53	EDUCATION & TRAINING		15,455,000,000	15,455,000,000
54	HEALTH SERVICES		10,245,000,000	10,245,000,000
55	CONSTRUCTION OF IRRIGATION		10,350,000,000	10,350,000,000
56	CONSTRUCTION OF ROADS, HIGHWAYS & BRIDGES		11,270,000,000	11,270,000,000
58	DISTRICT PROGRAMME		46,000,000,000	46,000,000,000
60	NEWLY MARGED AREAS		83,000,000,000	83,000,000,000
<b>TOTAL-E (DEVELOPMENT EXPENDITURE)</b>		<b>-</b>	<b>237,000,000,000</b>	<b>237,000,000,000</b>
<b>F- OTHER DEVELOPMENT PROGRAMMES</b>				
59	FOREIGN AIDED PROJECTS		82,000,000,000	82,000,000,000
<b>TOTAL (E+F)</b>		<b>-</b>	<b>319,000,000,000</b>	<b>319,000,000,000</b>
<b>GRAND TOTAL (A+B+C+D+E+F) PROVINCIAL</b>		<b>23,061,158,000</b>	<b>831,938,842,000</b>	<b>855,000,000,000</b>



( MAHMOOD KHAN )

Chief Minister, Khyber Pakhtunkhwa

Dated Peshawar the 18 June, 2019