

# تحریک برائے مطالبہ زر سال 2021-22

## تحریک / Motion

میں تحریک پیش کرتا ہوں کہ صوبائی حکومت اجازت دی جائے کہ مجوزہ سالانہ ترقیاتی پروگرام سال 2021-22 میں چند ضروری ترامیم کی جائے۔ جو کہ ترقیاتی گرانٹ کی مجموعی لاگت پر اثر انداز نہیں ہوگی۔ ان مجوزہ ترمیمات کی تفصیل لف ہے۔ اور اسمبلی سیکرٹریٹ میں جمع کرائی جا چکی ہے۔

Moved/adopted -

U. H. Mulla -  
25/6/021

Bills Branch:

## Proposals for change of nomenclature

S #	Nomenclature in ADP	Proposed nomenclature	Proposed Change
1.	210678 - Promotion of Mahsheer fish in Khyber Pakhtunkhwa.	Development of Reserviors for Fishries in Khyber Pakhtunkhwa	Nomenclature may be changed
2.	210642 - Construction of Water Supply Schemes/ Rehabilitation/ Sanitation in different UCs i.e Thana Khas, Thana Bandajat, Malakand khas, Allandand, Dherai, Palai, Dheri Julagram, Totakan, Pirkhel, Agra, Upper Batkhela, Middle Batkhela, Lower Batkhela, and Tehsil Dargai District <b>Malakand.</b>	Nomenclature of the scheme may be corrected as under " 210642 - Construction of Water Supply Schemes/ Rehabilitation/ Sanitation in different UCs i.e Thana Khas, Thana Bandajat, Malakand khas, Allandand, Dherai, Palai, Dheri Julagram, Totakan, Pirkhel, Agra, Upper Batkhela, Middle Batkhela, Lower Batkhela, and Tehsil Dargai District <b>Malakand.</b>	Nomenclature will be amended.
3.	Construction of Women and Children Hospital in the existing premises of DHQ Hospital, Wana - South Waziristan	Construction of Women and Children Hospital in the existing premises of old AHQ Hospital, Wana - South Waziristan	Nomenclature will be amended.
4.	210532 - F/S of Special Technology Zone Mardan	210532 - F/S and establishment of Special Technology Zone Mardan	Nomenclature will be amended
5.	210739- Purchase of Land for Flyover to improve entry into Abbottabad City	210739- Purchase of Land to improve entrance of Abbottabad City	Nomenclature will be amended

### Proposals for adding new schemes

S#	Nomenclature of the scheme	New Schemes Proposed
1.	Introduction of Environmentally Controlled poultry Housing system in Khyber Pakhtunkhwa. (50:50)(Cost=500 Million)	Will be shifted from PPP sector to Agriculture sector with cost of Rs.1000.00 million.
2.	Establishment Veterinary facilities in Merged Areas.	Will be included in AIP with cost of Rs. 500 Million and token allocation
3.	Introduction of Environmentally Controlled poultry Housing system in Merged areas (50:50)	Will be shifted from PPP sector to Agriculture sector in AIP with cost of Rs.1000.00 million.
4.	Construction of Takht bhai sports complex	Will be included in ADP with cost of Rs. 200 Million and token allocation.
5.	Rehabilitation and improvement of thall parachinar road District Kurram. (Cost=300.00 Million)	Will be reflected as a new scheme under AIP with token allocation
6.	Construction of road from malik shahi to gurgurai chowk District North Waziristan. (cost=300.00 Million)	Will be reflected as a new scheme under AIP with token allocation
7.	Improvement/Widening and rehabilitation of road from sirajuddin madrassa to jan khan kalay Bar Qamber Khel (12-KM) District Khyber	Will be reflected as a new scheme under AIP with cost of Rs.200 Million and token allocation.
8.	Establishment of Mining Cadastral System Phase-II (cost=85 Million)	Will be reflected as a new scheme under KP ADP with token allocation
9.	Establishment of Crushing Zones in Khyber Pakhtunkhwa (Cost=300 Million)	Will be reflected as a new scheme under KP ADP with token allocation
10	Rehabilitation of Arrang Main Road District Bajaur	Will be reflected as a new scheme under AIP with Cost of Rs.400 Million and token allocation

### Proposals for change in cost

<b>S #</b>	<b>Scheme</b>	<b>Cost in ADP</b>	<b>Proposed Cost</b>	<b>P&amp;D Recommendation</b>
1.	210678 - Promotion of Mahsheer fish in Khyber Pakhtunkhwa.	100	500	Cost of the scheme will be enhanced.
2.	210677 - Establishment of Civil Veterinary Dispensaries in rented Building in Khyber Pakhtunkhwa	400	600	Cost of the scheme will be enhanced.
3.	210674 - Reclamation of Culturable Waste Land and Solarization of Agriculture Tube Wells	300	1000	Cost of the scheme will be enhanced.

## Proposals for adding Due for Completion/missed schemes

S#	Scheme	Status	P&D views
1.	Rehabilitation of Hindu Samadhi at Band Daud Shah , District Karak	Approved as Non-ADP dated 10-02-2021 at a cost of Rs 34.829 million. The Scheme could not be completed by 30 June 2021	Will be reflected in ADP 2021-22 with token allocation.
2.	191115- M&R/Establishment of Check Posts and Barracks for Levis/Khassadar in SWA	Scheme could not be completed due to local disputes.	Will be reflected in ADP 2021-22 with token allocation.
3.	191156- Construction of Levis/Khassadars Barracks & Levy Line in District South Waziristan	One out of 2 units stopped by scouts on the plea of ownership.	Will be reflected in ADP 2021-22 with token allocation.
4.	140695-F/S, Design and Rehabilitation 14.25 km I) Tordher Alladher road, PK-45 II) Nawan Nehar kund Park Alladher road.	Court case on remaining 140 meters unpaved portion.	Will be reflected in ADP 2021-22 with token allocation.
5.	140984- F/S, Design & Construction of RCC Bridge at Ayun Lower Chitral.	Court case by the land owner.	Will be reflected in ADP 2021-22 with token allocation.
6.	200435-functionalization of the existing 105 dastakari centres in khyber pakhtunkhwa	Scheme was approved as non ADP during 2020-21	Will be reflected in ADP 2021-22 with token allocation.
7.	191191 - 130022-Construction of Solar Based DWSS in SWA. [MA] FDWP 07.03.2014	Scheme cannot be completed in 2020-21	Will be reflected in ADP 2021-22 with token allocation.
8.	191874 - 180376 - Rehab / Const: of Sports Facilities in District Kurram. [MA] PDWP 14.03.2019	Scheme cannot be completed in 2020-21	Will be reflected in ADP 2021-22 with token allocation.
9.	191622-170125- Execution of Rural Work Programme in Kurram Agency (MA) DDWP 16.03.2018	Scheme cannot be completed in 2020-21	Will be reflected in ADP 2021-22 with token allocation.
10	140306-Revamping of PEOC & MIS Section and Development of MIS for PDMA	Scheme cannot be completed in 2020-21	Will be reflected in ADP 2021-22 with token allocation.
11	160458- Establishment of Camp Management Support Unit for Displaced Persons (DPs) in PDMA	Scheme cannot be completed in 2020-21	Will be reflected in ADP 2021-22 with token allocation.
12	170338-Establishment of Gender and Child Cell in PDMA	Scheme cannot be completed in 2020-21	Will be reflected in ADP 2021-22 with token allocation.

### Proposals for deleting the schemes

S#	Scheme	Included on the recommendations of	P&D views
1.	210404 - Construction and Rehabilitation of Streets and Drainage System in Kalabat Township Haripur	Umar Ayoub. It was included in replacement of another scheme of STP.	Will be deleted due to duplication.
2.	210047- Construction and provision of Solar Powered Lift Irrigation Schemes on Feasible Locations in Khyber Pakhtunkhwa (B)/DDWP	Already included in ADP in duplicate.	Will be deleted due to duplication.