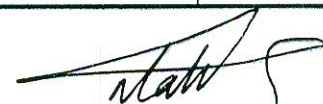


In pursuance of the provisions contained in clause (3) of Article 122 of the Constitution of the Islamic Republic of Pakistan, the Government of the Khyber Pakhtunkhwa hereby recommends the **Demands for Grants** specified in the following Schedule in respect of the financial year **2022-23**, to be made to the Provincial Assembly of the Khyber Pakhtunkhwa:

SCHEDULE

Demands for Grants No.	SERVICES AND PURPOSES	AMOUNT (RS.)		
		CHARGED ON THE PROVINCIAL CONSOLIDATED FUND	VOTED	TOTAL
A- CURRENT REVENUE EXPENDITURE				
1	PROVINCIAL ASSEMBLY	1,398,055,000	430,105,000	1,828,160,000
2	GENERAL ADMINISTRATION	365,777,000	4,990,369,000	5,356,146,000
3	FINANCE, TREASURIES & LOCAL FUND AUDIT	-	4,192,570,000	4,192,570,000
4	PLANNING & DEVELOPMENT/ BUREAU OF STATISTICS	-	895,308,000	895,308,000
5	INFORMATION TECHNOLOGY	-	1,332,868,000	1,332,868,000
6	REVENUE & ESTATE	-	1,188,991,000	1,188,991,000
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	1,352,092,000	1,352,092,000
8	HOME	-	1,769,542,000	1,769,542,000
9	JAILS & CONVICTS SETTLEMENT	-	3,795,911,000	3,795,911,000
10	POLICE	-	67,064,326,000	67,064,326,000
11	ADMINISTRATION OF JUSTICE	2,043,289,000	7,742,300,000	9,785,589,000
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	23,140,381,000	23,140,381,000
13	HEALTH	-	160,938,335,000	160,938,335,000
14	COMMUNICATION & WORKS	-	3,966,093,000	3,966,093,000
15	ROADS, HIGHWAYS, BRIDGES , BUILDING & STRUCTURE (REPAIR)	10,000,000	4,767,500,000	4,777,500,000
16	PUBLIC HEALTH ENGINEERING	-	9,614,499,000	9,614,499,000
17	LOCAL GOVERNMENT	-	12,559,710,000	12,559,710,000
18	AGRICULTURE	-	5,026,039,000	5,026,039,000
19	ANIMAL HUSBANDRY	-	2,550,001,000	2,550,001,000
20	CO-OPERATION	-	44,619,000	44,619,000
21	ENVIRONMENT & FORESTRY	-	4,225,804,000	4,225,804,000
22	FORESTRY (WILDLIFE)	-	1,315,549,000	1,315,549,000
23	FISHERIES	-	306,718,000	306,718,000
24	IRRIGATION	-	6,055,715,000	6,055,715,000
25	INDUSTRIES	-	973,932,000	973,932,000
26	MINERAL DEVELOPMENT & INSPECTORATE OF MINES	-	935,193,000	935,193,000
27	STATIONERY & PRINTING	-	239,123,000	239,123,000
28	POPULATION WELFARE	-	695,481,000	695,481,000
29	TECHNICAL EDUCATION, MANPOWER & TRAINING	-	2,567,777,000	2,567,777,000
30	LABOUR	-	605,328,000	605,328,000
31	INFORMATION & PUBLIC RELATIONS	-	1,410,442,000	1,410,442,000
32	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	3,124,989,000	3,124,989,000
33	ZAKAT & USHR	-	380,844,000	380,844,000
34	PENSION	1,000,000,000	105,000,000,000	106,000,000,000
35	SUBSIDIES	-	10,300,000,000	10,300,000,000
36	GOVERNMENT INVESTMENT/COMMITTED CONTRIBUTION	-	3,000,000,000	3,000,000,000
37	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	3,057,439,000	3,057,439,000

Demands for Grants No.	SERVICES AND PURPOSES	AMOUNT (RS.)		
		CHARGED ON THE PROVINCIAL CONSOLIDATED FUND	VOTED	TOTAL
38	SPORTS, CULTURE, TOURISM & MUSEUMS	-	1,932,155,000	1,932,155,000
39	TEHSIL GOVERNMENT NON-SALARY	-	30,449,123,000	30,449,123,000
40	GRANT TO LOCAL COUNCILS	-	8,422,937,000	8,422,937,000
41	HOUSING	-	154,941,000	154,941,000
42	TEHSIL GOVERNMENT SALARY	-	170,000,000,000	170,000,000,000
43	INTER-PROVINCIAL COORDINATION	-	65,279,000	65,279,000
44	ENERGY & POWER	-	526,938,000	526,938,000
45	TRANSPORT & MASS TRANSIT	-	4,993,402,000	4,993,402,000
46	ELEMENTARY & SECONDARY EDUCATION	-	9,052,094,000	9,052,094,000
47	RELIEF, REHABILITATION & SETTLEMENT	-	8,572,649,000	8,572,649,000
62	COVID-19 CONTINGENCY	-	1,000,003,000	1,000,003,000
63	INSAF FOOD CARD	-	26,000,000,000	26,000,000,000
64	VIABILITY GAP FUND	-	5,000,000,000	5,000,000,000
--	DEBT SERVICING (INTEREST PAYMENT)	16,000,000,000	-	16,000,000,000
TOTAL (A) CURRENT REVENUE EXPENDITURE		20,817,121,000	727,725,414,000	748,542,535,000
B- CURRENT REVENUE EXPENDITURE(NMAs)				
61	NEWLY MERGED AREAS(NMAs)	-	124,000,000,000	124,000,000,000
TOTAL (A+B) CURRENT REVENUE EXPENDITURE (PROVINCIAL+NMAs)		20,817,121,000	851,725,414,000	872,542,535,000
C- CURRENT CAPITAL EXPENDITURE				
48	LOANS AND ADVANCES	-	300,000,000	300,000,000
--	DEBT SERVICING (LOANS FROM FEDERAL GOVERNMENT DISCHARGED)	41,000,000,000	-	41,000,000,000
TOTAL (C) CURRENT CAPITAL EXPENDITURE		41,000,000,000	300,000,000	41,300,000,000
TOTAL (A+B+C) CURRENT REVENUE EXPENDITURE		61,817,121,000	852,025,414,000	913,842,535,000
D- CAPITAL EXPENDITURE (ACCOUNT-II) FOOD				
49	STATE TRADING IN FOOD GRAINS & SUGAR	1,100,000,000	96,579,000,000	97,679,000,000
CAPITAL EXPENDITURE (ACCOUNT-II) FOOD		1,100,000,000	96,579,000,000	97,679,000,000
LESS RECEIPTS & RECOVERIES		(1,100,000,000)	(96,579,000,000)	(97,679,000,000)
TOTAL(D)-NET CAPITAL EXPENDITURE (ACCOUNT-II) FOOD		-	-	-
E- DEVELOPMENT EXPENDITURE				
50	DEVELOPMENT	-	39,109,366,000	39,109,366,000
51	RURAL & URBAN DEVELOPMENT	-	47,874,592,000	47,874,592,000
52	PUBLIC HEALTH ENGINEERING	-	8,776,925,000	8,776,925,000
53	EDUCATION & TRAINING	-	17,356,117,000	17,356,117,000
54	HEALTH SERVICES	-	18,625,908,000	18,625,908,000
55	CONSTRUCTION OF IRRIGATION	-	18,806,563,000	18,806,563,000
56	CONSTRUCTION OF ROADS, HIGHWAYS & BRIDGES	-	34,450,529,000	34,450,529,000
57	SPECIAL PROGRAMME	-	8,151,440,000	8,151,440,000
58	TEHSIL PROGRAMME	-	37,000,000,000	37,000,000,000
60	NEWLY MERGED AREAS	-	99,113,901,000	99,113,901,000
TOTAL-E (DEVELOPMENT EXPENDITURE)		-	329,265,341,000	329,265,341,000
F- OTHER DEVELOPMENT PROGRAMMES				
59	FOREIGN PROJECT ASSISTANCE	-	88,892,124,000	88,892,124,000
TOTAL (E+F)		-	418,157,465,000	418,157,465,000
GRAND TOTAL (A+B+C+D+E+F) PROVINCIAL CONSOLIDATED FUND		61,817,121,000	1,270,182,879,000	1,332,000,000,000



(MAHMOOD KHAN)

Dated Peshawar the 13th June, 2022

Chief Minister, Khyber Pakhtunkhwa