

In pursuance of the provisions contained in Article 124 of the Constitution of the Islamic Republic of Pakistan, read with clause (3) of Article 122 thereof, the Government of the Khyber Pakhtunkhwa hereby recommends the **Demands for Supplementary Grants** specified in the following Schedule in respect of the financial year **2021-22**, to be made to the Provincial Assembly of the Khyber Pakhtunkhwa:

SCHEDULE

Page No.	Demands No.	Grants No.	SERVICES AND PURPOSES	AMOUNT (RS.)		
				CHARGED ON THE PROVINCIAL CONSOLIDATED FUND	VOTED	TOTAL
A-CURRENT REVENUE EXPENDITURE						
1	1	1	PROVINCIAL ASSEMBLY	85,131,000	4,172,000	89,303,000
5	2	2	GENERAL ADMINISTRATION	132,498,000	413,023,000	545,521,000
29	3	3	FINANCE, TREASURIES & LOCAL FUND AUDIT	-	210	210
33	4	4	PLANNING & DEVELOPMENT, BUREAU OF STATISTICS	-	120	120
35	5	6	REVENUE & ESTATE	-	1,220	1,220
44	6	7	EXCISE, TAXATION & NARCOTICS CONTROL	-	1,030	1,030
52	7	8	HOME	-	250	250
57	8	9	JAILS & CONVICTS SETTLEMENT	-	519,300,000	519,300,000
59	9	10	POLICE	-	4,152,462,000	4,152,462,000
63	10	11	ADMINISTRATION OF JUSTICE	209,417,000	1,140,760,000	1,350,177,000
81	11	12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	360	360
87	12	13	HEALTH	-	5,400	5,400
127	13	14	COMMUNICATION AND WORKS	-	100	100
128	14	15	BUILDING AND STRUCTURE (REPAIR)	-	911,660,000	911,660,000
129	15	15	ROADS HIGHWAYS & BRIDGES (REPAIR)	-	2,146,000,000	2,146,000,000
130	16	16	PUBLIC HEALTH ENGINEERING	-	1,490,003,000	1,490,003,000
132	17	17	LOCAL GOVERNMENT	-	330	330
135	18	18	AGRICULTURE	-	1,143,366,000	1,143,366,000
136	19	19	LIVESTOCK (ANIMAL HUSBANDRY)	-	279,921,000	279,921,000
137	20	21	ENVIRONMENT & FORESTRY	-	595,268,000	595,268,000
146	21	22	FORESTRY (WILDLIFE)	-	362,256,000	362,256,000
150	22	24	IRRIGATION	-	517,744,000	517,744,000
157	23	25	INDUSTRIES	-	1,078,730,000	1,078,730,000
161	24	26	MINERAL DEVELOPMENT & INSPECTORATE OF MINES	-	169,248,000	169,248,000
172	25	27	STATIONARY & PRINTING	-	38,177,000	38,177,000
175	26	28	POPULATION WELFARE	-	150	150
177	27	29	TECHNICAL EDUCATION & MANPOWER TRAINING	-	600	600
182	28	30	LABOUR	-	1,120	1,120
192	29	31	INFORMATION & PUBLIC RELATIONS	-	60	60
193	30	32	SOCIAL WELFARE, SPECIAL EDUCATION	-	150	150
196	31	33	ZAKAT & USHR	-	60	60
197	32	37	AUQAF, RELIGIOUS, MINORITY & HAJJ	-	50	50
199	33	38	SPORTS, CULTURE, TOURISM & MUSEUMS	-	290	290
204	34	40	GRANT TO LOCAL COUNCILS	-	4,219,356,000	4,219,356,000
206	35	41	HOUSING	-	50	50
208	36	42	DISTRICT SALARY	-	13,000,000,000	13,000,000,000
209	37	43	INTER PROVINCIAL COORDINATION	-	10,281,000	10,281,000
211	38	44	ENERGY & POWER	-	470	470
215	39	45	TRANSPORT & MASS TRANSIT	-	1,216,690,000	1,216,690,000
222	40	46	ELEMENTARY & SECONDARY EDUCATION	-	1,780	1,780
236	41	47	RELIEF REHABILITATION AND SETTLEMENT	-	110	110
238	42	63	PRO-POOR INITIATIVES FOR FOOD SUPPORT	-	5,405,000,000	5,405,000,000
TOTAL (A)				427,046,000	38,813,430,910	39,240,476,910

P# No.	Demands No.	Grants No.	SERVICES AND PURPOSES	AMOUNT (RS.)		
				CHARGED ON THE PROVINCIAL CONSOLIDATED FUND	VOTED	TOTAL
B- CAPITAL EXPENDITURE (ACCOUNT-I)						
239	43	48	LOANS AND ADVANCES	-	820,686,000	820,686,000
240	44	0	DEBT SERVICING (LOAN FROM FEDERAL GOVT.)	130,200,000,000	-	130,200,000,000
TOTAL (B)				130,200,000,000	820,686,000	131,020,686,000
C- NEWLY MERGED AREAS (NMAs)						
242	45	61	NEWLY MERGED AREAS	-	180	180
TOTAL (C)				-	180	180
TOTAL (A+B+C)				130,627,046,000	39,634,117,090	170,261,163,090
D- DEVELOPMENT EXPENDITURE						
244	46	50	DEVELOPMENT	-	957,506,050	957,506,050
250	47	51	RURAL & URBAN DEVELOPMENT		9,594,487,000	9,594,487,000
253	48	52	PUBLIC HEALTH ENGINEERING		902,293,030	902,293,030
255	49	53	EDUCATION AND TRAINING	-	2,269,547,000	2,269,547,000
256	50	54	HEALTH		855,215,000	855,215,000
257	51	55	CONSTRUCTION OF IRRIGATION	-	3,721,893,030	3,721,893,030
259	52	56	CONSTRUCTION OF ROADS HIGHWAYS AND BRIDGES	-	15,463,313,010	15,463,313,010
261	53	57	SPECIAL PROGRAMME	-	30,946,756,138	30,946,756,138
268	54	59	FOREIGN PROJECT ASSISTANCE	-	6,451,000	6,451,000
TOTAL (D)				-	64,717,461,258	64,717,461,258
GRAND TOTAL (A+B+C+D)				130,627,046,000	104,351,578,348	234,978,624,348



(MAHMOOD KHAN)

Chief Minister, Khyber Pakhtunkhwa

Dated Peshawar the 13th June, 2022