

In pursuance of the provisions contained in clause (3) of Article 122 of the Constitution of the Islamic Republic of Pakistan, the Government of the Khyber Pakhtunkhwa hereby recommends the **Demands for Grants** specified in the following Schedule in respect of the financial year **2020-21**, to be made to the Provincial Assembly of the Khyber Pakhtunkhwa:

### SCHEDULE

Demands for Grants No.	SERVICES AND PURPOSES	AMOUNT (RS.)		
		CHARGED ON THE PROVINCIAL CONSOLIDATED FUND	VOTED	TOTAL
<b>A- CURRENT REVENUE EXPENDITURE</b>				
1	PROVINCIAL ASSEMBLY	952,144,000	345,465,000	1,297,609,000
2	GENERAL ADMINISTRATION	254,471,000	3,194,321,000	3,448,792,000
3	FINANCE, TREASURIES & LOCAL FUND AUDIT	-	2,292,130,000	2,292,130,000
4	PLANNING & DEVELOPMENT/ BUREAU OF STATISTICS	-	468,934,000	468,934,000
5	INFORMATION TECHNOLOGY	-	381,753,000	381,753,000
6	REVENUE & ESTATE	-	1,027,600,000	1,027,600,000
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	736,773,000	736,773,000
8	HOME	-	1,607,528,000	1,607,528,000
9	JAILS & CONVICTS SETTLEMENT	-	2,931,356,000	2,931,356,000
10	POLICE	-	47,555,956,000	47,555,956,000
11	ADMINISTRATION OF JUSTICE	1,381,438,000	5,295,919,000	6,677,357,000
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	12,790,609,000	12,790,609,000
13	HEALTH	-	67,448,563,000	67,448,563,000
14	COMMUNICATION & WORKS	-	2,969,000,000	2,969,000,000
15	ROADS, HIGHWAYS, BRIDGES, BUILDING & STRUCTURE (REPAIR)	2,254,000	1,738,746,000	1,741,000,000
16	PUBLIC HEALTH ENGINEERING	-	7,567,585,000	7,567,585,000
17	LOCAL GOVERNMENT	-	10,285,039,000	10,285,039,000
18	AGRICULTURE	-	2,044,743,000	2,044,743,000
19	ANIMAL HUSBANDRY	-	1,170,153,000	1,170,153,000
20	CO-OPERATION	-	36,893,000	36,893,000
21	ENVIRONMENT & FORESTRY	-	2,141,672,000	2,141,672,000
22	FORESTRY (WILDLIFE)	-	635,821,000	635,821,000
23	FISHERIES	-	123,087,000	123,087,000
24	IRRIGATION	-	3,977,654,000	3,977,654,000
25	INDUSTRIES	-	648,249,000	648,249,000
26	MINERAL DEVELOPMENT & INSPECTORATE OF MINES	-	747,525,000	747,525,000
27	STATIONERY & PRINTING	-	207,641,000	207,641,000
28	POPULATION WELFARE	-	382,976,000	382,976,000
29	TECHNICAL EDUCATION, MANPOWER & TRAINING	-	2,097,481,000	2,097,481,000
30	LABOUR	-	370,752,000	370,752,000
31	INFORMATION & PUBLIC RELATIONS	-	485,951,000	485,951,000
32	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	796,280,000	796,280,000
33	ZAKAT & USHR	-	235,353,000	235,353,000
34	PENSION	1,500,000,000	84,500,000,000	86,000,000,000
35	SUBSIDIES	-	3,150,012,000	3,150,012,000
36	GOVERNMENT INVESTMENT/COMMITTED CONTRIBUTION	-	4,000	4,000
37	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	159,793,000	159,793,000

Demands for Grants No.	SERVICES AND PURPOSES	AMOUNT (RS.)		
		CHARGED ON THE PROVINCIAL CONSOLIDATED FUND	VOTED	TOTAL
38	SPORTS, CULTURE, TOURISM & MUSEUMS	-	2,340,549,000	2,340,549,000
39	DISTRICT NON-SALARY	-	17,800,012,000	17,800,012,000
40	GRANT TO LOCAL COUNCILS	-	6,272,043,000	6,272,043,000
41	HOUSING	-	337,204,000	337,204,000
42	DISTRICT SALARY	-	150,000,000,000	150,000,000,000
43	INTER-PROVINCIAL COORDINATION	-	48,257,000	48,257,000
44	ENERGY & POWER	-	106,384,000	106,384,000
45	TRANSPORT & MASS TRANSIT	-	2,283,897,000	2,283,897,000
46	ELEMENTARY & SECONDARY EDUCATION	-	7,937,877,000	7,937,877,000
47	RELIEF, REHABILITATION & SETTLEMENT	-	9,863,153,000	9,863,153,000
62	COVID-19 CONTINGENCY	-	15,000,000,000	15,000,000,000
--	DEBT SERVICING (INTEREST PAYMENT)	16,500,000,000	-	16,500,000,000
<b>TOTAL (A) CURRENT REVENUE EXPENDITURE</b>		<b>20,590,307,000</b>	<b>484,538,693,000</b>	<b>505,129,000,000</b>
<b>B- CURRENT REVENUE EXPENDITURE(NMAs)</b>				
61	NEWLY MARGED AREAS(NMAs)	-	88,000,000,000	88,000,000,000
<b>TOTAL (A+B) CURRENT REVENUE EXPENDITURE (PROVINCIAL+NMAs)</b>		<b>20,590,307,000</b>	<b>572,538,693,000</b>	<b>593,129,000,000</b>
<b>C- CURRENT CAPITAL EXPENDITURE</b>				
48	LOANS AND ADVANCES	-	314,000,000	314,000,000
--	DEBT SERVICING (LOANS FROM FEDERAL GOVERNMENT DISCHARGED)	11,700,000,000	-	11,700,000,000
<b>TOTAL (C) CURRENT CAPITAL EXPENDITURE</b>		<b>11,700,000,000</b>	<b>314,000,000</b>	<b>12,014,000,000</b>
<b>TOTAL (A+B+C) CURRENT REVENUE EXPENDITURE</b>		<b>32,290,307,000</b>	<b>572,852,693,000</b>	<b>605,143,000,000</b>
<b>D- CAPITAL EXPENDITURE (ACCOUNT-II) FOOD</b>				
49	STATE TRADING IN FOOD GRAINS & SUGAR	1,100,000,000	97,889,790,000	98,989,790,000
--	DEBT SERVICING (FLOATING DEBT)	15,000,000,000	-	15,000,000,000
<b>CAPITAL EXPENDITURE (ACCOUNT-II) FOOD</b>		<b>16,100,000,000</b>	<b>97,889,790,000</b>	<b>113,989,790,000</b>
<b>LESS RECEIPTS &amp; RECOVERIES</b>		<b>(16,100,000,000)</b>	<b>(97,889,790,000)</b>	<b>(113,989,790,000)</b>
<b>TOTAL(D)-NET CAPITAL EXPENDITURE (ACCOUNT-II) FOOD</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>E- DEVELOPMENT EXPENDITURE</b>				
50	DEVELOPMENT	-	21,384,000,000	21,384,000,000
51	RURAL & URBAN DEVELOPMENT	-	25,230,000,000	25,230,000,000
52	PUBLIC HEALTH ENGINEERING	-	3,548,000,000	3,548,000,000
53	EDUCATION & TRAINING	-	17,289,000,000	17,289,000,000
54	HEALTH SERVICES	-	11,717,000,000	11,717,000,000
55	CONSTRUCTION OF IRRIGATION	-	9,581,000,000	9,581,000,000
56	CONSTRUCTION OF ROADS, HIGHWAYS & BRIDGES	-	15,251,000,000	15,251,000,000
58	DISTRICT PROGRAMME	-	44,571,000,000	44,571,000,000
60	NEWLY MARGED AREAS	-	95,932,000,000	95,932,000,000
<b>TOTAL-E (DEVELOPMENT EXPENDITURE)</b>		<b>-</b>	<b>244,503,000,000</b>	<b>244,503,000,000</b>
<b>F- OTHER DEVELOPMENT PROGRAMMES</b>				
59	FOREIGN AIDED PROJECTS	-	73,354,000,000	73,354,000,000
<b>TOTAL (E+F)</b>		<b>-</b>	<b>317,857,000,000</b>	<b>317,857,000,000</b>
<b>GRAND TOTAL (A+B+C+D+E+F) PROVINCIAL CONSOLIDATED FUND</b>		<b>32,290,307,000</b>	<b>890,709,693,000</b>	<b>923,000,000,000</b>



( MAHMOOD KHAN )

Chief Minister, Khyber Pakhtunkhwa

Dated Peshawar the 19th June, 2020