

In pursuance of the provisions contained in Article 124 of the Constitution of the Islamic Republic of Pakistan, read with clause (3) of Article 122 thereof, the Government of the Khyber Pakhtunkhwa hereby recommends the **Demands for Supplementary Grants** specified in the following Schedule in respect of the financial year **2019-20**, to be made to the Provincial Assembly of the Khyber Pakhtunkhwa:

SCHEDULE

Demands No.	Grants No.	SERVICES AND PURPOSES	AMOUNT (RS.)		
			CHARGED ON THE PROVINCIAL CONSOLIDATED FUND	VOTED	TOTAL
A-CURRENT REVENUE EXPENDITURE					
1	3	FINANCE, TREASURIES & LOCAL FUND AUDIT	-	60	60
2	4	PLANNING & DEVELOPMENT, BUREAU OF STATISTICS	-	30	30
3	5	INFORMATION TECHNOLOGY	-	36,110,000	36,110,000
4	6	REVENUE & ESTATE	-	171,659,000	171,659,000
5	7	EXCISE, TAXATION & NARCOTICS CONTROL	-	42,997,000	42,997,000
6	8	HOME	-	180	180
7	9	JAILS & CONVICTS SETTLEMENT	-	254,021,000	254,021,000
8	10	POLICE	-	2,343,122,000	2,343,122,000
9	11	ADMINISTRATION OF JUSTICE	120,238,000	1,339,396,000	1,459,634,000
10	12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	500	500
11	13	HEALTH	-	830	830
12	16	PUBLIC HEALTH ENGINEERING	-	2,265,196,000	2,265,196,000
13	17	LOCAL GOVERNMENT	-	859,566,000	859,566,000
14	18	AGRICULTURE	-	631,205,000	631,205,000
15	19	ANIMAL HUSBANDRY	-	14,578,000	14,578,000
16	20	COOPERATION	-	2,461,000	2,461,000
17	21	ENVIRONMENT & FORESTRY	-	830	830
18	22	FORESTRY (WILDLIFE)	-	78,100,000	78,100,000
19	23	FISHERIES	-	80	80
20	24	IRRIGATION	-	378,267,000	378,267,000
21	25	INDUSTRIES	-	40	40
22	26	MINERAL DEVELOPMENT & INSPECTORATE OF MINES	-	140	140
23	27	STATIONARY & PRINTING	-	45,056,000	45,056,000
24	28	POPULATION WELFARE	-	190	190
25	29	TECHNICAL EDUCATION & MANPOWER TRAINING	-	140	140
26	30	LABOUR	-	70	70
27	31	INFORMATION & PUBLIC RELATIONS	-	30	30
28	32	SOCIAL WELFARE, SPECIAL EDUCATION	-	110	110
29	33	ZAKAT & USHR	-	20	20
30	34	PENSION	800,000,000	3,295,314,000	4,095,314,000
31	37	AUQAF, RELIGIOUS, MINORITY & HAJJ	-	20	20
32	38	SPORTS, CULTURE, TOURISM & MUSEUMS	-	985,032,000	985,032,000
33	42	DISTRICT SALARY	-	10,498,498,000	10,498,498,000
34	44	ENERGY & POWER	-	400	400
35	45	TRANSPORT & MASS TRANSIT	-	463,537,000	463,537,000

Demands No.	Grants No.	SERVICES AND PURPOSES	AMOUNT (RS.)		
			CHARGED ON THE PROVINCIAL CONSOLIDATED FUND	VOTED	TOTAL
36	46	ELEMENTARY & SECONDARY EDUCATION		220	220
37	47	RELIEF REHABILITATION AND SETTLEMENT	-	80	80
38	-	DEBT SERVICING (INTEREST PAYMENT)	4,300,000,000	-	4,300,000,000
TOTAL (A)			5,220,238,000	23,704,118,970	28,924,356,970
B- CURRENT CAPITAL EXPENDITURE					
39	--	DEBT SERVICING (LOANS FROM FEDERAL GOVERNMENT DISCHARGED)	500,000,000		500,000,000
TOTAL (B) CURRENT CAPITAL EXPENDITURE			500,000,000	-	500,000,000
C- NEWLY MERGED AREAS (NMAs)					
40	61	NEWLY MERGED AREAS (NMAs)		10	10
TOTAL (C)			-	10	10
D- CAPITAL EXPENDITURE FOOD (ACCOUNT-II)					
41	49	STATE TRADING IN FOOD GRAINS & SUGAR	-	140	140
TOTAL (D)			-	140	140
E- DEVELOPMENT EXPENDITURE					
42	50	DEVELOPMENT	-	10	10
43	53	EDUCATION AND TRAINING	-	10	10
44	55	CONSTRUCTION OF IRRIGATION	-	1,884,858,000	1,884,858,000
45	56	CONSTRUCITON OF ROADS HIGHWAYS AND BRIDGES	-	6,734,070,000	6,734,070,000
46	57	SPECIAL PROGRAMME	-	17,602,671,091	17,602,671,091
47	60	SPECIAL PROGRAMME (NMAs)	-	331,900,000	331,900,000
TOTAL (E)			-	26,553,499,111	26,553,499,111
GRAND TOTAL (A+B+C+D+E)			5,720,238,000	50,257,618,231	55,977,856,231



(MAHMOOD KHAN)

Chief Minister, Khyber Pakhtunkhwa

Dated Peshawar the 19th June, 2020