

سوال نمبر 12728

منجانب: گلگتہ ملک صاحبہ رکن صوبائی اسمبلی خیبر پختونخواہ

نمبر شمار	سوال	جواب
(ا)	کیا وزیر آبپاشی ارشاد فرمائیں گے کہ آیا یہ درست ہے محکمہ آبپاشی حکومت ترقیاتی منصوبوں میں ٹیکس کی مد میں رقم وصول کرتی ہے؟	جی ہاں یہ درست ہے۔
(ب)	اگر الف کا جواب اثبات میں ہو تو گذشتہ پانچ سالوں میں کن کن منصوبوں سے کس کس مد کتنا ٹیکس ٹھیکیداروں سے وصول کر کے قومی خزانے میں جمع کرایا گیا ہے نیز منصوبوں کے AA، رلیزورک آرڈر اور اس سے حاصل saving رقم کی تفصیل فراہم کی جائے۔	گزشتہ پانچ سالوں کے دوران دفتر ہذا کے ماتحت دفاتر میں ترقیاتی منصوبوں میں ٹھیکیداروں سے انکم ٹیکس اور ڈی، پی، آر، کی مد میں وصول یعنی کٹائے گئے رقم بمعدہ منصوبہ کی تخمینہ لاگت مطابق اے اے، فنڈ رلیزورک آرڈر اور saving وغیرہ کی تفصیل لف ہے۔

DIRECTORATE GENERAL SMALL DAMS IRRIGATION DEPARTMENT PESHAWAR
ABSTRACT SHOWING DETAIL OF SCHEMES EXECUTED DURING LAST 05 YEARS (2014-15 to 2018-19)
& INCOME TAX/D.P.R DEDUCTED FROM CONTRACTORS

S.No	Name Of Division	Year (Five years)	Number of Schemes	Funds Released	Expenditure Incurred	Tax Deducted	DPR Deducted	Saving
1	P&C Small Dams Division Kohat	2014-15 to 2018-19	5 Nos.	901.52	901.52	65.033	Nil	-
2	P&C Small Dams Division Peshawar	2014-15 to 2018-19	5 Nos.	2148.806	2148.769	142.342	1.063	0.036928
3	P&C Small Dams Division Abbottabad	2014-15 to 2018-19	6 Nos.	1800.38	1800.38	47.746	4.864	-
	G.Total		16 Nos.	4850.71	4850.669	255.121	5.927	0.036928

P&C SMALL DAMS DIVISION KOHAT

Year	S/No	Name of scheme	E/cost as per AA	Fund Released	Work order No & Date	Tax deducted	DPR Deducted	Saving
	1	40401- Construction of 20 No. Small Dams 1. sub project: Construction of Zamir Gul Dams	987.77 (M) The project was initially approved for Rs. 643.366 (M) on 50:50 cost sharing bases b/w federal & provincial govt.		188/DD/SD/30-D Dated 28/05/2013			
2014-15				90.00		6186680	0	0
2015-16				30.00		2184160	0	0
2016-17				25.00		1750000	0	0
2017-18				1.00		35000	0	0
2018-19				0.00		0	0	0
			Total	146.00		10155840	0	0
	2	120721-Pre-Feasibility Study/ Feasibility Study & Detailed Design of Small Dams in KP (phase-II)	108.115		(Note) in case of consultancy on signing of agreement they were to start work.			
2014-15				5.4900		438400	0	0
2015-16				3.5000		280000	0	0
2016-17				6.7500		494700	0	0
2017-18				4.4300		1199999	0	0
2018-19						354387	0	0
			Total	20.1700		2767486	0	0

	3	140544-Feasibility Study & Detailed Design of Small Dams in KP (phase-III)	99.25		(Note) In case of consultancy on signing of agreement they were to start work.			
2014-15				1.200			0	0
2015-16				12.500		996632	0	0
2016-17				5.000		400000	0	0
2017-18				5.625		450000	0	0
2018-19				3.047		243812	0	0
		Total		27.372		2090444	0	0
	4	150343-Construction of Latamber Dam Distt. Karak	726.5		525/DD/P&C/32-D Dated 20/10/2016			
2016-17				106.00		7516043	0	0
2017-18				122.50		5123306	0	0
2018-19				145.00		10255948	0	0
		Total		373.50		22895297	0	0
	5	140534-Construction of Satti Killay Dam Distt. Bannu	779.749		433/DD/P&C/31-D Dated 26/8/2016			
2016-17				94.81		7088377	0	0
2017-18				125.00		11893187	0	0
2018-19				115.00		8141768	0	0
		Total		334.81		27123332	0	0
		Total Funds Released & tax deducted in five years		901.852		65032399		

DEPUTY DIRECTOR (P&C) SMALL DAMS DIVISION PESHAWAR

Year	S.No	Name of scheme	AA No, Date & E/Cost	Work Order No and Date	Fund Released	Tax Deducted	DPR Deducted	Saving
2014-15	1	Construction of Small Dams in Kpk ADP No.1175 (110014) PR-5517 A-03970	No. PMC/PDWP/20 0716/ADP Dt:02/08/2016 1715.654 (M)	No. 2903/DD/(P&C) Dt : 12/02/2013	208149000	7279204	Nil	0
	2	Construction of Shah Kaleem Dam project district Nowshera	No. NO.PMC/PDWP /021014/ADP Dt: 27/10/14 575.20 (M)	No.2807/DD/(P&C) shah kaleem Dt: 23/12/2014	160000000	10452037	Nil	0
	3	Construction of Jalozei Dam project district Nowshera	No.PMC/PDWP /041213/ADP Dt:13/12/2013 632.155 (M)	No.3423/DD/(P&C) Jalozei Dt : 19/2/2014	222413000	16789259	nil	0
	Sub Total					590562000	34520500	

Year	S.No	Name of scheme	AA No, Date & E/Cost	Work Order NO and Date	Fund Released	Tax Deducted	DPR Deducted	Saving
2015-16	1	Construction of Small Dams in Kpk ADP No.1430 (40401) PR-5517 A-03970 PR-11000116	No. PMC/PDWP/20 0716/ADP Dt:02/08/2016 1715.654 (M)	No. 2903/DD/(P&C) Dt : 12/02/2013	185000000	13669765	27020	0
	2	Construction of Shah Kaleem Dam project district Nowshera	No. NO.PMC/PDWP /021014/ADP Dt: 27/10/14 575.20 (M)	No.2807/DD/(P&C) shahkaleem Dt: 23/12/2014	150000000	7080252	Nil	1000
	3	Construction of Jalozei Dam project district Nowshera	No.PMC/PDWP /041213/ADP Dt:13/12/2013 632.155 (M)	No.3423/DD/(P&C) Jalozei Dt : 19/2/2014	155000000	8613219	Nil	0
	4	Construction of Marobi Dam project district Nowshera	No.PMC/CDWP /211215/ADP Dt: 21/03/2016 1942.09 (M)	No. 616/DD/(P&C)Maro bi Dt : 8/02/2014	2000000	150000	Nil	0
	Sub Total					492000000	29513236	27020

Year	S.No	Name of scheme	AA No, Date & E/Cost	Work Order NO and Date	Fund Released	Tax Deducted	DPR Deducted	Savin
2016-17	1	Construction of Small Dam in Kpk ADP No. 1457 (40401) PR-5517 A-03970 PR 11000116	No. PMC/PDWP/200716/ADP Dt:02/08/2016 1715.654 (M)	No. 2903/DD/(P&C) Dt: 12/02/2013	120000000	8837501	Nil	0
	2	Construction of Shah Kaleem Dam project district Nowshera	No. NO.PMC/PDW P/021014/AD P Dt: 27/10/14 575.20 (M)	No.2807/DD/(P&C) shahkaleem Dt: 23/12/2014	103655000	8062896	Nil	0
	3	Construction of Jalozaï Dam project district Nowshera	No.PMC/PDW P/041213/AD P Dt:13/12/2013 632.155 (M)	No.3423/DD/(P&C) Jalozaï Dt: 19/2/2014	98655000	7396252	Nil	0
	4	Construction of Jaroba Dam project district Nowshera	No.PMC/PDW P/031116/AD P Dt: 18/11/2016 721.675 (M)	No. 3717/Sd/DG/7-G(i)Jaroba Dt: 27/04/2014	9090000	690495	Nil	0
	5	Construction of Marobi Dam project district Nowshera	No.PMC/CDW P/211215/AD P Dt: 21/03/2016 1942.09 (M)	No. 616/DD/(P&C) Marobi Dt: 8/02/2014	26000000	1964634	Nil	0
		Sub Total			357400000	26951778		0

Year	S.No	Name of scheme	AA No, Date & E/Cost	Work Order NO and Date	Fund Released	Tax Deducted	DPR Deducted	Saving
2017-18	1	Construction of Small Dam in Kpk ADP No. 1611 (10014) PR-5516 A-03970 PR 11000116	No. PMC/PDWP/2 00716/ADP Dt:02/08/2016 1715.654 (M)	No. 2903/DD/(P&C) Dt : 12/02/2013	65849234	4553630	Nil	0
	2	Construction of Shah Kaleem Dam project district Nowshera	No. NO.PMC/PDW P/021014/AD P Dt: 27/10/14 575.20 (M)	No.2807/DD/(P&C) shahkaleem Dt: 23/12/2014	51553724	4059347	Nil	0
	3	Construction of Jalozaï Dam project district Nowshera	No.PMC/PDW P/041213/AD P Dt:13/12/2013 632.155 (M)	No.3423/DD/(P&C) Jalozaï Dt : 19/2/2014	53315000	4003877	Nil	0
	4	Construction of Jaroba Dam project district Nowshera	No.PMC/PDW P/031116/AD P Dt: 18/11/2016 721.675 (M)	No. 3717/Sd/DG/ 7-G (i) Jaroba Dt : 27/04/2014	75000000	5660937	Nil	0
	5	Construction of Marobi Dam project district Nowshera	No.PMC/CDW P/211215/AD P Dt: 21/03/2016 1942.09 (M)	No. 616/DD/(P&C) Marobi Dt : 8/02/2014	149624000	11244126	Nil	0
		Sub Total			395341958	29521917		0

Year	S.No	Name of scheme	AA No, Date & E/Cost	Work Order NO and Date	Fund Released	Tax Deducted	DPR Deducted	Saving
2018-19	1	Construction of Small Dam in KpK. Sub Head : Gul Dheri Dam Nowshera ADP No. 1134(1100014) (PR 11000116) (PR 5517) (A-03970)	No. PMC/PDWP/200716/ADP Dt: 02/08/2016 1715.654 (M)	No. 2903/DD/(P&C) Dt : 12/02/2013	10000000	727500	67755	0
	2	Construction of Shah Kaleem Dam project district Nowshera	No. NO.PMC/PDWP/021014/ADP Dt: 27/10/14 575.20 (M)	No.2807/DD/(P&C) Shah Kaleem Dt: 23/12/2014	45000000	3493395	88626	3
	3	Construction of Jalozei Dam project district Nowshera	No.PMC/PDWP/041213/ADP Dt: 13/12/2013 632.155 (M)	No.3423/DD/(P&C) Jalozei Dt : 19/2/2014	103503000	5942642	155798	175
	4	Construction of Jaroba Dam project district Nowshera	No.PMC/PDWP/031116/ADP Dt: 18/11/2016 721.675 (M)	No. 3717/Sd/DG/7-G(i)Jaroba Dt : 27/04/2014	75000000	5618968	288266	35750
	5	Construction of Marobi Dam project district Nowshera	No.PMC/CDWP/211215/ADP Dt: 21/03/2016 1942.09 (M)	No. 616/DD/(P&C) Marobi Dt : 8/02/2014	80000000	6051554	435574	0
			Sub Total			313503000	21834059	1036019
		G.Total 2014-15 to 2018-19			2148806958	142341490	1063039	36928

Planning and Construction Small Dams Division Abbottabad

Slr	Name of Project	Year	E/Cost as per A.A (Million)	Fund Released	Work Order No. and Date	Income Tax Deducted	DPR deducted	Saved
1	2	3	4		5	6	7	8
1	Construction of Small Dams in District Mansehra KP Sub Project: Manchura Dam		1920.880 (M) (on 88% Federal and 12% provincial share basis)		5158/SD/DG/7-G (i) / Manchura dated 7.11.2017			
		2017-18		0.51		40800	1020	
		2018-19		5.885		470800	11770	
		Total		6.395		511600	12790	
2	Construction of Small Dams in District Mansehra KP Sub Project: Ichar Nullah Dam		1920.880 (M) (on 88% Federal and 12% provincial share basis)		4651/SD/DG/7-G (i)/Ichar Nullah dated 13.09.2017			
		2017-18		19.5		1460000	39000	
		2018-19		9.115		729700	18230	
		Total		28.615		2189200	57230	
3	Construction of Kiyala Dam Project District Abbottabad		924.293		1969/SD/DG/136-0 dated 13.06.2013			
		2014-15		240.273		18065010		
		2015-16		133.361		10063916		
		2016-17		30.492		2312417		
		2017-18		8.510		632411		
		2018-19		20.00		1318524	1415334	
		Total		432.636		32392278	1415334	
4	Construction of Jhangra Dam Project District Abbottabad		1715.654		2921/DD/(P&C)/Jhangra dated 20.02.2013			
		2014-15		96.062		6861562		
		2015-16		124.990		8884266		
		2016-17		56.232		4035556		
		2017-18		221.053		1477441		
		2018-19		19.851		1389570	1168433	
		Total		518.198		2867011	1168433	
5	Construction of Gadwallan Dam Project District Haripur		1241.375		3461/DD/(P&C)/Gadwallan dated 28.02.2014			
		2014-15		405.811		28528038		
		2015-16		162.969		11573232		
		2016-17		78.141		5551975		
		2017-18		28.416		1637731		
		2018-19		39.200		1372000	2128587	
		Total		714.537		3009731	2128587	
6	Construction of Chapra Dam Project District Haripur		888.873		3837/SD/DG/7-G (i)/Chapra dated 15.05.2017			
		2017-18		60.00		3829261	2315	
		2018-19		40.00		2946843	79766	
		Total		100.00		6776104	82081	
		G, Total		1800.38		47745924	4864455	

**Chief Engineer (South) Irrigation Department Peshawar Assembly question
No.12728 moved by Ms. Shagufta Malik MPA Detail of Income Tax Deducted /
Deposited into Govt: Treasury since 2014-15 to 2018-19**

ABSTRACT

S.No	Name of Circles/Divisions	Income Tax (Rs. In Million)
	Peshawar Irrigation Circle Peshawar	
1	Warsak Canal Division Peshawar	179.654
2	Peshawar Canals Division Peshawar	621.472357
3	Tube Wells Irrigation Division Peshawar	117.2995
4	Charsadda Irrigation Division Charsadda	535.241
	Sub Total	1453.666857
	Bannu Irrigation Circle Bannu	
1	Bannu Canal Division Bannu	19.53782
2	Marwat Canal Division Bannu	31.49328
3	Kohat Irrigation Division Kohat	48.745821
	Sub Total	99.776921
	DIKhan Irrigation Circle DIKhan	
1	Gomal Zam Irrigation Division DIKhan	51.193
2	CRBC Irrigation Division DIKhan	10.328036
3	Flood Irrigation Division DIKhan	31.807
4	Paharpur Irrigation Division DIKhan	12.4806
	Sub Total	105.808636
	Grand Total	1659.252414

STATEMENT SHOWING DETAIL OF EXPENDITURE OF THE LAST FIVE YEARS WITH INCOME TAX & SAVINGS. (Warsak Canal Division Peshawar)

S.#	Name of scheme	A.A cost	Bid cost	Release	Expenditure					(Rs in million)				
					2014-15	2015-16	2016-17	2017-18	2018-19	Total expdr	Saving	DPh	Income Tax	Status
1	Research studies/consultancies/ survey consultancy services for detail design/ feasibility studies & construction supervision of work in water sector (ADP No.742/130658)	38.000	38.000	25.461	22.461	3.000	0.000	0.000	0.000	25.461	-	0.051	1.919	
2	Development activities in Militancy hit area of Koh-e-daman District Peshawar (ADP No.718/140814)	227.000	134.417	196.837	24.930	128.464	25.985	0.000	17.457	196.837	-	0.394	14.763	
3	Peshawar Uplift programme (ADP No.1111/130647)	845.594	697.121	732.401	98.346	231.428	218.000	122.127	62.500	732.401	-	1.465	54.930	
4	Construction of canal patrol road along Warsak Gravity canal on right side from Ring road to Kohat road (ADP No.1136/130012)	226.080	172.530	194.936	2.000	30.000	60.328	58.638	43.970	194.936	-	0.390	14.620	
5	Construction/ Improvement of canal patrol road along Warsak & Peshawar canal system (ADP No.1138/130537)	50.000	36.000	33.092	13.103	8.000	11.458	0.531	0.000	33.092	-	0.066	2.482	
6	Improvement/ Restoration of augmentation channel for Warsak Lift canal from Bara river & Urmar minor Warsak Gravity canal (ADP No.1139/130554)	59.960	17.999	45.548	8.000	21.000	2.335	14.213	0.000	45.548	-	0.091	3.416	
7	Construction/Improvement of small storage & flow Irrigation scheme in Khyber Pakhtunkhwa (ADP No.1182/130014)	18.500	16.650	12.276	4.500	6.127	1.058	0.591	0.000	12.276	-	0.025	0.921	
8	Upgradation of roads along canal system in Khyber Pakhtunkhwa (ADP No.1186/130553)	20.000	18.000	17.000	7.000	2.000	6.000	2.000	0.000	17.000	-	0.034	1.275	
9	Rehabilitation of canal patrol roads in Khyber Pakhtunkhwa (ADP No.1188/130683)	20.000	18.000	17.250	6.000	2.000	9.250	0.000	0.000	17.250	-	0.035	1.294	
10	Restoration & Improvement of canal sections, structures & road along Warsak Lift canal (ADP No.1200/140876)	304.320	266.438	283.087	1.931	81.520	50.000	70.000	79.637	283.087	-	0.566	21.232	
11	Flood protection wall in sufaid sang area U/C Kafoor Dheri Peshawar (ADP No.1201/141049)	29.770	26.713	29.770	17.000	12.770	0.000	0.000	0.000	29.770	-	0.000	2.233	

S.#	Name of scheme	A.A cost	Bid cost	Release	2014-15	2015-16	2016-17	2017-18	2018-19	Total expdr:	Saving	DPR	Income Tax	Status
12	Construction of canal patrol road from Cherat cement factory to Banda Nabi via Shahbara District Peshawar (ADP No.1214/140875)	150.000	130.268	126.893	12.500	66.000	38.000	10.393	0.000	126.893	-	0.254	9.517	
13	Improvement of roads along canals & drains in Khyber Pakhtunkhwa (ADP No.1244/140540)	99.000	27.000	36.000	2.000	4.000	7.000	3.000	20.000	36.000	-	0.072	2.700	
14	Construction/ Improvement of small Irrigation schemes/ ponds in Khyber Pakhtunkhwa (ADP No.1248/140547)	25.950	20.150	20.602	4.562	4.789	4.500	3.000	3.751	20.602	-	0.041	1.545	
15	Reconstruction of causeway on Bara river RD.85000 WGC District Peshawar (ADP No.1473/150773)	286.930	243.540	235.213	0.000	120.000	60.000	55.213	0.000	235.213	-	0.470	17.641	
16	Construction of flood protection work in U/C Kafoor Dheri Dag Reggi Shahi Bala & Mathra area District Peshawar (ADP No.1476/150895)	100.000	68.350	65.000	0.000	15.000	30.000	20.000	0.000	65.000	-	0.130	4.875	
17	Revamping/Desilting & rehabilitation of storm water drains/khwars & flood protection works in Badaber & Koh-e-daman & adjoining area District Peshawar (ADP No.1479/150898)	148.630	147.700	146.278	0.000	5.000	40.000	40.000	61.278	146.278	-	0.293	10.971	
18	Construction & Improvement of small channels & ponds in Khyber Pakhtunkhwa (ADP No.1487/150437)	24.630	22.490	19.086	0.000	0.000	2.000	9.000	8.086	19.086	-	0.038	1.431	
19	Restoration of water channels in Marizang khwar in Dag Ismail Khel District Nowshera & Peshawar (ADP No.1490/150902)	100.000	106.860	107.249	0.000	0.000	0.102	30.000	77.147	107.249	-	0.214	8.044	
20	Construction of bridge on Sufaid Sang khwar (Noor Garhi) Peshawar (ADP No.1496/160529)	37.830	29.990	32.666	0.000	0.000	8.261	15.000	9.405	32.666	-	0.065	2.450	
21	Feability study for remodeling & extension of Warsk Left bank canal District Peshawar (ADP No.1524/160300)	20.000	19.270	8.340	0.000	0.000	0.000	0.000	8.340	8.340	-	0.017	0.626	
22	Construction /Improvement of bridges on canal & drainage system in Khyber Pakhtunkhwa (ADP No.1624/140538)	16.000	12.000	5.000	0.000	0.000	0.000	3.000	2.000	5.000	-	0.010	0.375	

S.#	Name of scheme	A.A cost	Bid cost	Release	2014-15	2015-16	2016-17	2017-18	2018-19	Total expdr.	Saving	DPR	Income Tax	Status
23	Construction of flood protection structures at vulnerable locations on rivers, nullahs & khwars in Khyber Pakhtunkhwa (ADP	10.000	6.930	1.000	0.000	0.000	0.000	0.000	1.000	1.000	-	0.002	0.075	
24	Providing flood protection structures in rivers, nullahs & hill torrents in Khyber Pakhtunkhwa (ADP No.1365/160275)	20.000	9.430	3.374	0.000	0.000	0.000	0.000	3.374	3.374	-	0.007	0.253	
25	Construction/ Improvement of Irrigation channels bridges, culverts, small storage ponds & drainage system in Khyber Pakhtunkhwa (ADP No.1366/160280)	19.650	3.250	1.000	0.000	0.000	0.000	0.000	1.000	1.000	-	0.002	0.075	

STATEMENT SHOWING DETAIL OF EXPENDITURE OF THE LAST FIVE YEARS WITH INCOME TAX & SAVINGS. Peshawar Canal Division Peshawar)

S.#	Name of scheme	A.A cost	Bid cost	Release	Expenditure					Total expdr.	Saving	(Rs in million)		Status
					2014-15	2015-16	2016-17	2017-18	2018-19			DPR	Income Tax	
1	1366-120716-Revamping of Budni Nullah in District Peshawar	425.504/70016	627.060	120747000	747000	0	0	50000000	70000000	120747000		241494	9056025	Inprogress
2	1134-120722-Flood management of Bara River & construction of brige District Peshawar	300.000	9.342	9342218	9342218	0	0	0	0	9342218	10.658	18684	700666.35	Complete
3	1135-130006-Providing railing/fencing of canal passing through Peshawar City	300/ 500	495.500	380700198	30000000	105000000	121848000	50000000	73852198	380700198		761400	28552514.9	Inprogress
4	1137-130020-Providing Bridge & VR Culverts on different canal system in Khyber Pakhtybnkhwa and covering of Warsak Gravity Canal in Town area Peshawar	100/PC 45435	45.435	28950000	5000000	9760000	14190000	0	0	28950000		57900	2171250	Inprogress
5	1138-130537-Construction/improvement of canal petrol road along warsak and Peshawar Canals system	350/ 314.302	289.177	232896615	55000000	42000000	64928000	49468615	21500000	232896615		465793	17467246.1	Complete
6	1114-130440-Construction of flood protection works structur in suria khail & Walai Khwars District Nowshera & Akram abad Naguman.	50.000	50.000	87211796	23529787	6299237	57382772	0	0	87211796		174424	6540884.7	Complete
7	1146-130540-Revamping and providing flood protection works in hill to Nowshera District	60 0/180.01450.0	379.843	355309310	78000000	90000000	138655000	45293120	3361190	355309310		710619	2664819825	Complete
8	1147-130550-Improvement removation and Furnishing of Irrigation House Pabbi.	5.000	5.000	5000000	5000000	0	0	0	0	5000000		10000	375000	Complete
9	1180-130009-Revaming/improvement of drainage system in Peshawar,Charssadda and Nowshera.	90.000	19.637	19637742	19637742	0	0	0	0	19637742		39275	1472830.65	Complete
10	1181-130010-Construction of flood mitigation structure in Khyber Pakhtunkwa.	205.898	107.642	187131000	147145000	24200000	8129000	7657000	0	187131000		374262	14034825	Complete
11	1182-130014-Const./Improv. of small storage and flow Irr. scheme in Khyber Pakhtunmkhwa	220.070	8.695	8695289	4040000	4655289	0	0	0	8695289		17391	652146.675	Complete
12	1186-130553-Upgradation of roads along canals system in Khyber Pakhtunkhwa	250.0/746.458	128.716	74915000	1750000	600000	45465000	21000000	6100000	74915000		149830	5618625	Inprogress

13	118-130683-Rehabilitation of canals and roads in Khyber Pakhtunkhwa	300.00/619.276	183.744	138800000	38000000	10500000	42000000	44300000	4000000	138800000		277600	10410000	
14	1197-140536-Rest. of damaged super passage, causeway & const. of escape at RD-37000 Hazara Khwani branch District Peshawar	73.780	64.811	65000000	20000000	45000000	0	0	0	650000000		130000	4875000	Complete
15	119-140799-flood management of Shah Alam and Naguman Rivers District Peshawar	300.000	299.000	25991381	80000000	165000000	12991381	0	0	25991381		515983	19349353.6	Complete
16	1208-140523-Const. of flood embankment on right side of Kabul River (reach No.1) District Nowshera	914.900	831.401	492647000	46147000	152500000	144000000	150000000	0	492647000		985294	36948525	Inprogress
17	1209140524-Const. of flood embankment of right side of Kabul River (Reach No.2) District Nowshera	929.180	1675.663	465033207	48533207	77500000	124000000	150000000	65000000	465033207		930066	34877490.5	Inprogress
18	1210-140525-Const. of flood embankment of right side of Kabul River (Reach No.3) District Nowshera	2312.080	2312.800	1135078167	94113167	305000000	345965000	300000000	90000000	1135078167		2270156	85130862.5	Inprogress
19	1212-140539-Restoration of different Khwars in Nowshera Cantonment, District Nowshera	205.486	253.970	170030000	49180000	120850000	0	0	0	170030000		340060	12752250	Complete
20	1213-140552-Const. of flood protection works for Amecro village Nizampur, District Nowshera	22.000	20.476	20476946	20476946	0	0	0	0	20476946		40954	1535770.95	Complete
21	1239-140527-Impro. of Kabul River Canal system, District Nowshera and Peshawar	407.880	400.553	352655000	30000000	147000000	133655000	22000000	20000000	352655000		705310	26449125	Inprogress
22	1445-140538-Const./impr. of bridge canal and drainage system in Khyber Pakhtunkhwa	750.000	238.880	160450000	0	50000000	76950000	29500000	40000000	160450000		320900	12033750	Inprogress
23	1448-140540-Improvement of roads along canals and Drains in Khyber Pakhtunkhwa	1160.53 PC 168.217	135 W 136.0	61031000	0	40188000	6000000	13000000	1843000	61031000		122062	4577325	Inprogress
24	1451-140545-Revamping of Drainage system in Khyber Pakhtunkhwa	300.00PC 8299	98.700	42068918		23000000	9134852	9934066		42068918		84138	3155168.85	Inprogress
25	1452-140547-Construction/Improvement of small irrigation channel/ponds in Khyber Pakhtunkhwa	249.610	44.806	23361000		4211000	18000000	1150000	0	23361000		46722	1752075	Inprogress

26	1457-140795-Restoration of damaged civil channel in Khyber Pakhtunkhwa	453.214-9	416.52	126000000		126000000	0	0	0	126000000		252000	9450000	
27	1471-150392-Impr-of Jue Sheikh Canal and its off taking civil Kathas District Peshawar	200.00	128.291	113524000		2000000	39024000	57500000	15000000	113524000		227048	8514300	Inpro
28	1475-150894-Const. of 05 KM enala patrol road in Sarkho, Lakary & Kaniza area, District Peshawar	100.00	77.241	58225023		6250000	0	20000000	31975023	58225023		116450	4366876.73	Complete
29	1477-150896-Const. of flood protection walls in Bara River Straing from Ring road till Chamskani District Peshawar	50.00	36.151	37684181		15000000	15000000	7684181	0	37684181		75368	2826313.58	Complete
30	1478-150897-Const. of enala patrol road in sardar ghari and Pakha Ghulam District Peshawar	50.00	40.968	43405114		8750000	15000000	19655114	0	43405114		86810	3255383.53	Complete
31	1481-150900-Const. of flood protection works in Utrmar and adjoining area in Khwars District Nowshera	80.00	58.891	54166823		10000000	17500000	20000000	6666823	54166823		108334	4062511.73	Complete
32	1488-150588-Const. of flood protection works and bridges on Nullahs and Khwars district Nowshera	300.00/600.0	446.669	3366107188		30000000	145308947	136126000	54672241	3366107188		732214	27458039.1	Inprogress
33	1492-150901-Const. of flood protection works in Tehsil Pabbi District Nowshera	77.95	54.42	58505545		25000000	33505545	0	0	58505545		117011	4382915.88	Complete
34	1493-150903-Const. of retaining wall and improvements of right bank of Jue Zardad canal district Nowshera	49.707	46.97	41681075		5564373	36116702	0	0	41681075		83362	3126080.63	Complete
35	1494-150904-Const. of flood protection wall in bara river near vellage Kandari, Akbarpura District Nowshera	93.00	62.616	68536803		25494149	43042654	0	0	68536803		137074	5140260	Complete
36	1554-150893-Improvement of Northern Estem drains/Khwars i/c Const. of flood protection works In Peshawar City	100.00	80.3	81375848		15000000	30000000	20000000	16375848	81375848		162751.7	6103188.6	Complete
37	1379-150383-Cost of protection structures on R/S of Kabul River U/S and D/S Nowshera Mardan Road bridge District Nowshera	2714.35	2714.35	1247781000			557310000	360000000	330471000	1247781000		2495562	93583575	Inprogress
38	1469-1470531-Const. of flood protection structure to minimize flood devastation in Khyber Pakhtunkhwa	750.00	238.8	50000000		50000000	0	0	0	50000000		100000	3750000	Inprogress
39	1486-150436-Const. of flood protection structure at vulnerable locations on rivers nullahs and Khwars in Khyber Pakhtunkhwa	900.00	98.08	54839199		0	21195000	25500000	8144199	54839199		1096784	4112939.93	Inprogress
40	1487-150437-Const. & improvement of small channels & ponds in Khyber Pakhtunkhwa	398.5	48.41	17915779		0	7915779	10000000	0	17915779		35831.56	1343683.43	Inprogress
41	1489-150891-Const. & Rehabilitation of Drains including outfall structures in Peshawar/ nowshera valley	129.8	120.832	12119000		0	47500000	40000000	34419000	12119000		243838	9143925	Complete

42	1495-160298-Reconstruction of Horse shoe bund on bara river for feeding sangu & sheikhan branch canals district Peshawar	50.00	449	49892797		0	28475000	21417797	0	49892797		99785.59	3741959.78	
43	1648-160459-Const.of flood structure along jabba daudzai and zangal Koroona areas along Kabul & Shah Alam river district Nowshera and Peshawar	1294	1164.71	264336152		0	0	145000000	119336152	264336152		528672.3	19825211.4	Inprogress
44	1653-170323-Const.of flood protection wall along dallas Drain District Peshawar	60.00	47.68	38695689		0	0	7000000	31695986	38695689		77391.97	2902198.95	Complete
45	1657-170662-Remolding/ reconstruction of Jue Zardad,Jue Sheikh and Kurvi Canal partol roads passing through the PK-09 and PK-13 respectively	200.00	181.614	30001000		0	0		30001000	30001000		60002	2250075	Inprogress
46	1663-170665-Const.of flood ambankment on kabul river upper side on Motorway interchange district Nowshera	1372.87	1119.272	66546797		0	0	0	66546797	66546797		133093.6	4991009.78	Inprogress
47	1365-160275-Providing flood protection structure in rivers nullahs and Hill torrents in Khyber Pakhtunkhwa	1250.00	314.28	230000000		0	0	0	230000000	230000000		460000	17250000	Inprogress
48	1366-160280-Construction /improvement irrigation Channels,bridge Culverts small storage ponds & Drainge system in Khyber Pakhtunkhwa	600.00	179	170000000		0	0	0	170000000	170000000		340000	12750000	Inprogress

STATEMENT SHOWING DETAIL OF EXPENDITURE OF THE LAST FIVE YEARS WITH INCOME TAX AND SAVINGS(Tube Wells Irr:Division Peshawar)

S.No.	Name of Scheme	A.A Cost	Bid Cost	Release	Expenditure					(Rs. in Millions)				Status
					2014-15	2015-16	2016-17	2017-18	2018-19	Total Expd:	Saving	DPR	Income Tax	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	(120707) Construction of 100 Nos. Irrigation Tubewells/Lift Irrigation and gravity of small nature schemes in Khyber Pakhtunkhwa.	16.360	16.360	16.360	16.360	0	0	0	0	16.360	-	0.0327	1.227	Complete
2	(130552) Installation of Irrigation /Augmentation Tube Wells & lift Irrigation Schemes in Khyber Pakhtunkhwa.	492.0	450.0	272.416	49.400	85.896	82.320	39.800	15.000	272.416	-	0.5448	20.431191	In progress
3	(130508) Provision of Solar System in Irrigation Tube Wells on Pilot basis in Khyber Pakhtunkhwa.	250.00	240.00	196.452	26.300	33.700	84.952	51.500	0	196.452	-	0.3929	14.7339	In progress
4	(140546) Providing dedicated Power Line & Improvement to Tehkal Lift Irrigation Scheme District Peshawar.	2.544	2544	2.544	2.544	0	0	0	0	2.544	-	0.0051	0.19076865	Complete
5	(140537) Provision /Construction of Irrigation /Augmentation Tube Wells and Lift Irrigation Schemes on need basis in Khyber Pakhtunkhwa.	410	98.254	63.254	22.317	35.000	18.437	22.500	0	98.254	-	0.1965	7.36903223	Complete
6	(150439) Installation of Solar based Irrigation/ Augmentation Tube Wells and Small Lift Irrigation Schemes in Khyber Pakhtunkhwa.	500.00	480.00	75.042	0	3.000	32.000	29.042	11.000	75.042	-	0.1501	5.62815	In progress
7	(150899) Solarization of existing irrigation Tube wells in Badaber and Koh-e-Daman and adjoining area, District Peshawar	300.00	280.00	207.500	0	2.500	100.000	75.000	30.000	207.500	-	0.415	15.5625	In progress
8	(160276) Construction/ Installation of Augmentation/ Irrigation Tube Wells in District Charsadda	200.00	190.00	95.000	0	0	25.000	50.000	20.000	95.000	-	0.19	7.125	In progress
9	(160282) Rehabilitation of Irrigation tubewells/lift irrigation schemes & Solarization in Tube well irrigation division Peshawar.	450.00	430.00	153.000	0	0	80.000	0.000	73.000	153.000	-	0.306	11.475	In progress
10	(160513) Installation of Solar Augmentation/Irrigation Tube Wells in Khyber Pakhtunkhwa	600.00	580.00	296.215	0	0	0	55.000	241.215	296.215	-	0.5924	22.216125	In progress
11	(170597) Provision of Irrigation/ Augmentation Tube Wells and Lift Irrigation Schemes at required places in Khyber Pakhtunkhwa	750.00	700.00	51.211	0	0	0.000	16.211	35.000	51.211	-	0.1024	3.840825	In progress
12	(170660) Construction and Solarization of existing and new Irrigation Tube Wells in PK-10 Peshawar	200.00	195.00	100.000	0	0	0	0	100.000	100.000	-	0.2	7.5	In progress

CHARSADDA IRRIGATION DIVISION CHARSADDA.

STATEMENT SHOWING DETAIL OF EXPENDITURE OF THE LAST FIVE YEARS WITH INCOME TAX AND SAVINGS (9748)

Sl: No;	Name of Scheme	A.A. Cost	Bid Cost	Release	Expdr; 2014-15	Expdr; 2015-16	Expdr; 2016-17	Expdr; 2017-18	Expdr; 2018-19	Total Expdr;	Saving	DPR	Income Tax	Status
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Providing bridges & VR culverts on different canal system in KPK & covering of WGC in Town are Peshawar.	5.000	4.050	4.220	3.000	1.220			0.000	4.220		0.008	0.317	Work Completed
2	Flood management of Khiali River District Charsadda	500.00	405.000	273.26	189.00	84.26			0.00	273.260		0.547	20.495	Work Completed
3	Improvement of road from Ziam to Sherpao along Sherpao minor.	49.635	37.318	24.635	24.635				0.000	24.635		0.049	1.848	Work Completed
4	provision of crossing facility on canal and drains in Distt: Charsadda.	150.00	144.424	85.00	60.000	25.000			0.000	85.000		0.170	6.375	Work Completed
5	F/S & detailed design of conversion of Kheskhi LIS into gravity scheme.	15.00	15.000	0.644	0.014	0.630			0.000	0.644		0.001	0.048	Work Completed
6	Improvement of road from Abazai to Amirabad bridge along Lower Swat Canal	201.318	165.769	136.02	130.000	6.020			0.000	136.020		0.272	10.202	Work Completed
7	Construction of 100 Nos Irrigation T/wells / LIS and gravity of small nature schemes in KPK	35.994	11.537	8.407	8.407				0.000	8.407		0.017	0.631	Work Completed
8	Revamping / improvement of drainage system in Peshawar Charsadda & Nowshera Districts.	15.50	8.462	0.50	0.500				0.000	0.500		0.001	0.038	Work Completed
9	Construction of flood mitigation structures in Khyber Pakhtunkhwa	52.461	37.802	33.263	24.175	3.708	5.380		0.000	33.263		0.067	2.495	Work Completed
10	Construction / improvement of small storage & flow Irrigation scheme in Khyber Pakhtunkhwa	5.00	5.000	5.20	3.50	1.40	0.30		0.00	5.200		0.010	0.390	Work Completed
11	Installation of Irr / Augmentation tub well and LIS in Khyber Pakhtunkhwa	5.00	3.613	1.909	1.677	0.232			0.000	1.909		0.004	0.143	Work Completed
12	Upgradation of roads along canals system in Khyber Pakhtunkhwa	261.940	204.366	183.78	15.800	23.700	79.960	35.320	29.000	183.780		0.368	13.784	Work in Progress
13	Rehabilitation of canals patrol road in Khyber Pakhtunkhwa	153.255	131.358	132.80	21.000	23.250	68.180	8.000	12.374	132.804		0.266	9.960	Work in Progress

Sl: No;	Name of Scheme	A.A. Cost	Bid Cost	Release	Expdr; 2014-15	Expdr; 2015-16	Expdr; 2016-17	Expdr; 2017-18	Expdr; 2018-19	Total Expdr;	Saving	DPR	Income Tax	Status
14	Research studies consultation /survey consultancy services for detail design and construction supervision of work in water sector.	138.340	118.350	118.280	68.78	15.00	34.50		0.00	118.280		0.237	8.871	Work Completed
15	Improvement of Doaba Canal from RD.0-9000 & Michni Shabqader branches Distt: Charsadda	501.222	501.222	335.92	40.00	90.00	65.92	50.00	90.000	335.920		0.672	25.194	Work in Progress
16	Revemping of Jindi River District Charsadda	900.00	899.651	899.89	50.00	306.00	272.70	150.00	121.189	899.889		1.800	67.492	Work Completed
17	Construction of road on R/S along Disty No.6 from Charsadda Takhtbai road X-ing to Motorway Interchange & Kiramat Minor Distt: Charsadda	599.800	563.151	288.50	58.50	60.00	70.00	50.00	50.00	288.500		0.577	21.638	Work in Progress
18	Improvement of canal Patrol Road along Kheski & Zardad Branch canals Distt: Charsadda	100.000	94.342	86.59	40.00	46.59			0.00	86.590		0.173	6.494	Work Completed
19	Construction of flood embankment from Kheski to Nowshera Kalan on L/S of Kabul River Distt: Nowshera.	1400.00	1396.349	1391.55	225.000	525.000	316.940	175.000	149.613	1391.553		2.783	105.842	Work Completed
20	Construction / Improvement of bridges on canal and drainage system in Khyber Pakhtunkhwa.	23.800	11.658	5.000		0.000	5.000		0.000	5.000		0.010	0.375	Work Completed
21	Construction of flood protection embankment of Aderai River District Charsadda & Peshawar.	349.600	254.364	325.163	122.648	129.000	73.515		0.000	325.163		0.650	24.387	Work Completed
22	Construction of FPS to minimize flood devastation in khyber pakhtunkhwa.	41.200	30.133	37.150		25.000	12.150		0.000	37.150		0.074	2.786	Work Completed
23	Provision Construction of Irr; /Augmentation tubewells and LIS on need bases in KPK.	7.500	6.289	7.000		7.000			0.000	7.000		0.014	0.525	Work Completed
24	improvement of Road along canal and drain in KPK.	164.840	119.470	84.156		12.170	23.834	25.000	23.152	84.156		0.168	6.312	Work in Progress
25	Revamping of drainage system in KPK.	66.050	44.107	48.617		35.590	6.615	6.412	0.000	48.617		0.097	3.646	Work in

SL: No;	Name of Scheme	A.A. Cost	Bid Cost	Release	Expdr; 2014-15	Expdr; 2015-16	Expdr; 2016-17	Expdr; 2017-18	Expdr; 2018-19	Total Expdr;	Saving	DPR	Income Tax	St
26	Construction/Improvement of small irrigation channel ponds in KPK Phase-II.	33.500	25.380	27.500		9.250	17.250	1.000	0.000	27.500		0.055	2.063	Work Completed
27	Rest:of Damaged civil channel in KPK.	59.677	48.343	51.850		31.500	18.350	2.000	0.000	51.850		0.104	3.889	Work in Progress
28	Construction of patrol road amir abad disty 5 KM in Distt; Charsadda.	50.000	39.037	41.370		15.000	26.370		0.000	41.370		0.083	3.103	Work Completed
29	Construction of FPW umarzai and Hisara yasinzai area distt; Charsadda.	50.000	36.852	53.150		37.000	16.150		0.000	53.150		0.106	3.986	Work Completed
30	Improvement of CPR along LSC Distt; Charsadda.	300.00	159.56	281.855		50.000	121.850	71.620	38.385	281.855		0.564	21.139	Work Completed
31	Construction/Restoration of FPW and civil channel in Shabqadar Area Distt; Charsadda.	80.000	52.663	63.721		15.000	35.920	12.801	0.000	63.721		0.127	4.779	Work Completed
32	Construction of FPW and bridges on nullah and khawar Distt; Nowshera.	30.000	25.452	29.234		5.000	6.600	10.832	6.802	29.234		0.058	2.193	Work Completed
33	Improvement of Ksheshki LIS Distt; Nowshera.	60.000	62.764	54.803		26.380	10.250	17.530	0.643	54.803		0.110	4.110	Work Completed
34	Construction of protection structure on L/S on kabul River U/S & D/S Mardan road bridge Distt; Nowshera.	1119.00	1119.000	810.970			380.970	225.000	205.000	810.970		1.622	62.823	Work in Progress
35	Construction of FPW and road along khawar/Drain at Amangarh Ksheshki Bala and Payan Distt; Nowshera.	60.000	43.038	48.885		21.500	15.500	11.885	0.000	48.885		0.098	3.665	Work Completed
36	Const: of FPS at vulunerable locations on river nullah and khawars in KPK.	166.129	109.226	31.305			24.305	7.000	0.000	31.305		0.063	2.348	Work in Progress
37	Const: and Imp: of Small Channels and ponds in Khyber Pakhtunkhwa	49.172	35.350	13.990			12.490	1.500	0.000	13.990		0.028	1.049	Work in Progress
38	Improvement and Upgradatoin of roads and construction of Bridges along Canals/Drains in District Charsadda.	1750.00	1633.555	352.480			80.000	175.000	97.480	352.480		0.705	26.436	Work in Progress
39	Improvement/Construction of Canals Channels,Drainage system and flood protection structure in Distt; Charsadda.	1300.00	1109.959	330.403			70.000	170.000	90.403	330.403		0.661	24.780	Work in Progress

SL No;	Name of Scheme	A.A. Cost	Bid Cost	Release	Expdr; 2014-15	Expdr; 2015-16	Expdr; 2016-17	Expdr; 2017-18	Expdr; 2018 19	Total Expdr;	Saving	DPR	Income Tax	Status
40	Const./Improvement of road along canals and drains l/c link roads in Kheshki Bala and Payan area Distt; Nowshera.	450.00	423.510	130.000			45.000	60.000	25.000	130.000		0.260	9.750	Work in Progress
41	Construction of Flood Embakment on Kabul River upper side of Motorway Interchange District Nowshera.	253.00	148.355	5.000					5.000	5.000		0.010	0.375	Work in Progress
42	Improvement of Abazai Canal System and allied structure District Malakand/Charsadda.	200.090	174.010	60.328					60.328	60.328		0.121	4.525	Work in Progress
43	Improvement/Rehabilitation of Drainage system, Kheshki Bala, Payan and Nowshera Kalan area Distt; Nowshera.	40.000	23.200	26.678				22.428	4.250	26.678		0.053	2.001	Work in Progress
44	Providing Flood Protection structures in River, Nullah, & Hill Torrents in Khyber Pakhtunkhwa.	18.048	15.677	3.000					3.000	3.000		0.006	0.225	Work in Progress
45	Construction/Improvement of Irrigation, Channels, Bridges, Culverts, Small storage ponds and Drainage Systems in Khyber Pakhtunkhwa.	9.056	7.713	2.875					2.875	2.875		0.006	0.216	Work in Progress
46	Construction of Flood Embakment from Kheshki village to Motorway Bridge L/S of Kabul River District Nowshera/Charsadda.(Reach No;1)	1495.00	1260.730	90.000					90.000	90.000		0.180	7.751	Work in Progress
47	Improvement of Sholgra Canal System District Charsadda.	200.00	178.919	50.000					50.000	50.000		0.100	3.750	Work in Progress
	Total	13515.127	11945.082	7076.857	1086.636	1631.400	1915.999	1288.328	1154.494	7076.857	0.000	14.154	535.241	

Statement showing detail of expenditure of the last five years with Income Tax and saving (Bannu Canal Division Bannu)

S.#	Name of Scheme	A.A Cost (M)	Bid Cost (M)	Release (M)	Expenditure Rs. in Million					Rs. in Million				Status
					2014-15	2015-16	2016-17	2017-18	2018-19	Total Expdr.	Saving	DPR	Income Tax	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	ADP No.1182(130014) Construction & Imp: of flow Irr: schemes in KPK.	2.955	2.955	2.955	2.955	0.000	0.000	0.000	0.000	2.955	0.000	0.000	0.222	Completed
2	ADP No.1461(130508)- Provision of solar system in Irr: T.Well on pilot basis in KPK	28.479	28.13	22.545	0.000	0.000	11.203	1.762	9.58	22.545	0.349	0.04509	1.790	Completed
3	ADP No.1185(130552) Inst: of Irr:/Aug: T/Well & Lift Irr: Scheme in KPK.	4.2120	4.2120	4.2117	4.2117	0.000	0.000	0.000	0.000	4.2117	0.000	0.0084	0.3158	Completed
4	ADP No.1188(130683) Reh: of Canal patrol road in KPK.	15.00	10.83	13.2357	2.438	4.2977	3.50	1.763	1.237	13.2357	4.17	0.0160	0.9926	Completed
5	ADP No.1361(140553) Const: of R/Wall at Tuda Nullah Qaisar Nurar Tochi River.	30.00	30.00	11.000	8.000	22.000	0.000	0.000	0.000	30.000	0.00	0.06	2.10	Completed
6	ADP No.1465(130667) Water harvesting and conservation scheme in KPK	3.714	3.714	3.714	0.000	3.640	0.074	0.000	0.000	3.71400	0.000	0.00743	0.27850	Completed
7	ADP No.1469(140531) Const: of Flood protection structure to minimize flood devastation in KPK.	23.554	23.554	23.553	0.000	15.000	6.000	2.553	0.000	23.553	0.000	0.047	1.76650	Completed
8	ADP No.1470(140537) Provision/Aug: T/Well and Lift Irr: Scheme in KPK	14.10	7.41	10.439	0.000	0.000	6.809	3.000	0.630	10.439	6.69	0.021	0.78290	Completed
9	ADP No.1471(140538) Const: /Imp: of bridges of canal and drainage system in KPK.	3.00	2.496	3.270	0.000	1.000	0.970	0.000	1.300	3.270	0.504	0.007	0.24522	Completed
10	ADP No.1472(140540) Imp: of road along canals and drains in KPK.	9.85	9.3289	2.149	0.000	0.000	2.149	0.000	0.000	2.149	0.5211	0.00429	0.16117	Completed
11	ADP No.1474(140545) Revamping of drainage system in KPK.	8.00	7.027	7.027	0.000	4.878	2.149	0.000	0.000	7.027	0.973	0.01405	0.52700	Completed

S.#	Name of Scheme	A.A Cost (M)	Bid Cost (M)	Release (M)	Expenditure Rs. in Million					Rs. in Million				Status
					2014-15	2015-16	2016-17	2017-18	2018-19	Total Expdr.	Saving	DPR	Income Tax	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
12	ADP No.1475(140547) Const./Imp: of small Irr: Channel and ponds in KPK Phase-II	21.601	11.50	11.456	0.000	4.250	5.246	1.600	0.360	11.456	10.101	0.02291	0.85920	Completed
13	ADP No.1480 (140795) Restoration of damage civil channel in KPK	28.522	28.522	28.522	0.000	0.000	10.700	0.000	0.000	10.700	0.000	0.02140	0.80250	Completed
14	ADP No.1637(150436) Const: of flood protection structure at vulnerable location in river, nullah and khwars in KPK.	18.20	18.5764	18.5764	0.000	0.000	0.997	2.600	4.000	7.597	0.3764	0.01519	0.56980	In progress
15	ADP No.1487(150437) Const./Imp: of small Irr; channel and ponds in KPK.	26.2724	25.224	7.694	0.000	0.000	2.094	1.000	4.600	7.694	1.0484	0.01538	0.57700	In progress
16	ADP No.1488 (150439) Inst: of solar based Irr./Aug: T/Wells and lift Irr: Schemes in KPK.	43.084	43.807	21.739	0.000	0.000	2.897	1.500	17.342	21.739	0.723	0.04348	1.43042	In progress
17	ADP No.1366(160280) Const: /Imp: of Irr: Channel, bridges culverts, small storage ponds and drainage system in KPK.	59.401	55.6066	55.6066	0.000	0.000	0.000	0.000	9.875	9.875	3.7944	0.01975	0.74063	In progress
18	ADP No.1371(160513) Inst: of solar aug:/Irr: T/wells in KPK.	42.25	43.2032	38.984	0.000	0.000	0.000	1.459	37.525	38.984	0.9532	0.07796	2.92380	In progress
19	ADP No.1376 (170597) Provision of Irr: /Aug T/Well and lift irr scheme at required places in KPK.	66.377	65.1518	16.077	0.000	0.000	0.000	0.000	16.077	16.077	1.2252	0.31150	1.20577	In progress
PSDP Works:														
20	Providing flood protection work in Kurram River Distt: Bannu.	17.2	16.627	16.627	0.000	0.000	16.687	0.000	0.000	16.627	0.573	0.03325	1.24701	Completed
Total		465.7714	437.8746	319.381	17.605	55.066	71.474	17.237	102.526	263.848	32.002	0.79063	19.53782	

STATEMENT SHOWING DETAIL OF EXPENDITURE OF THE LAST FIVE YEARS WITH INCOME TAX & SAVING

Rs in Millions

Sl. No	Name of Scheme	A.A Cost	Bid Cost	Release	Expenditure					Total Expdr:	Saving	DPR	Income Tax	Status
					2014-15	2015-16	2016-17	2017-18	2018-19					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	1460(130014)-Construction & Improvement of small storage & flow Irrigation Schemes in KPK.	3.00	3.00	2.842	0.205	0	0	0	1.638	2.843	0	0.00330	0.1228	Work Completed
2	1439(130552)-Installation of Irrigation/Augmentation Tube Well & Lift Irrigation Schemes in KPK.	9.00	9.00	7.6815	5.184	2.497	0	0.4129	0	7.6815	0	0.000825	0.812183	Work Completed
3	1341(130667)-Water Harvesting & Conservation Schemes in Southern Districts.	5.90	5.90	5.891	9.698	15.57	22.498	3.00	0.124	5.891	0	0.5124	3.817	Work Completed
4	1342(130683)-Rehabilitation of Canal Petrol Roads in KPK.	10.00	9.45	6.830	1.354	0.227	5.250	0	0	6.830	0	0.0105	0.5123	Work Completed
5	1361(140553)-Construction of Retaing wall at Towdho Nullah & Qaiser Nurar Tochi River District Bannu.	20.00	20.00	19.998	2.508	17.49	0	0	0	19.998	0	0	1.50	Work Completed
6	1215(080337)-Construction of Intake structure for Baran Dam Bannu.	89.01	89.00	88.742	0	5.531	22.50	24.50	36.21	88.742	0	0.1664	6.438	Work Completed
7	1473(120728)-Raising of Baran Dam.	101.00	66.60	63.066	10.00	20.00	20.566	12.50	0	63.066	0	0.0661	3.980	Work Completed
8	1629(140559)-Improvement of Rod Kohi Scheme in	22.50	19.053	18.579	2.502	5.227	8.774	2.0754	0	18.579	0	0.217	1.393	Work Completed

S. No	Name of Scheme	A.A Cost	Bid Cost	Release	Expenditure					Total Expdr:	Saving	DPR	Income Tax	Status
					2014-15	2015-16	2016-17	2017-18	2018-19					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	District Tank, D.I,Khan, Karak & Lakki Marwat.													
9	1340(130553)-Up-gradation of Roads along canal system in KPK.	25.00	25.00	10.80	0	0.8	3.50	0	6.50	10.80	0	0.020	0.810	Work in Progress
10	1345(140531)-Construction of Flood Protection structures to Minimize Flood devastation in KPK.	19.942	19.00	17.426	0	3.985	9.00	3.44	0.999	17.426	0	0.0282	1.218	Work in Progress
11	1446(140537)-Provision/Construction of Irrigation/Augmentation Tube Well & Lift Irrigation Schemes on need basis in KPK.	7.00	6.30	2.00	0	2.00	0	0	0	2.00	0	0	0.150	Work in Progress
12	1474(140239)-Revamping of Drainage System in KPK.	5.66	5.66	5.661	0	3.00	2.661	0	0	5.661	0	0.00532	0.4246	Work Completed
13	1457(140795)-Restoration of Damaged civil Channels in KPK.	11.00	11.00	11.022	0	11.022	0	0	0	11.022	0	0	0.826	Work Completed
14	1218(150930)-Construction and Improvement of Flood Protection bund Canal Patrol Roads & Irrigation Channels in District Bannu.	130.00	130.00	130.00	0	5.00	18.50	40.00	6.65	130.00	0	0.250	7.137	Work Completed
15	1361(150439)-Installation of solar based Irrigation/Augmentation Tube Wells & Small Lift Irrigation Schemes in KPK.	32.00	32.00	15.0846	0	0	5.00	2.709	7.375	15.0846	0	0.0302	0.944	Work in Progress

S. No	Name of Scheme	A.A Cost	Bid Cost	Release	Expenditure					Total Expdr:	Saving	DPR	Income Tax	Status
					2014-15	2015-16	2016-17	2017-18	2018-19					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
16	1338(130508)-Provision of Solar system in Irrigation Tube Wells on Pilot Basis in KPK.	4.38	4.38	4.38	0	0	0	3.00	1.38	4.38	0	0.006	Exempted	Work Completed
17	1347(140538)-Construction/Improvement of Bridges on Canal & Drainage System in KPK.	7.00	7.00	1.972	0	0	0	0.974	0.998	1.972	0	0.00494	0.1479	Work in Progress
18	1348(140540)-Improvement of Roads along Canals & Drains in KPK.	5.00	5.00	3.50	0	0	0	3.00	0.5	3.50	0	0.007	0.225	Work in Progress
19	1351(140547)-Construction/Improvement of small Irrigation Channels & Ponds in KPK (Phase-II).	2.00	1.320	0.5	0	0	0	0	0.5	0.5	0	0.0010	0.0375	Work in Progress
20	1359(150436)-Construction of Flood Protection Structures at Vulnerable locations on Rivers, Nullahs & Khawars in KPK.	30.90	30.90	10.00	0	0	0	10.00	8.00	10.80	0	0.0216	0.8255	Work in Progress
21	1360(150437)-Construction/Improvement of small channels & Ponds in KPK.	12.13	11.60	3.00	0	0	0	1.5	1.5	3.00	0	0.006	0.0225	Work in Progress
22	1365(160275)-Providing flood Protection structures in Rivers, Nullahs & Hill Torrents in KPK.	6.592	5.582	2.00	0	0	0	0	2.00	2.00	0	0.004	0.150	Work in Progress
											Total	1.360785	31.49328	

KOHAT IRRIGATION DIVISION KOHAT.
DETAIL OF ADP SCHEMES FOR THE LAST 05 YEARS

Sl. No.	ADP No.	Name of Scheme	AA Cost.	Releases, 2014-15 to 2018-19.	Expenditure.						Saving.	Income Tax	Status
					2014-15	2015-16	2016-17	2017-18	2018-19	Total			
1	2	3	4	5	6	7	8	9	10	11	12	14	15
1	150918	150918)Construction of flood protection works and improvement of Civil Channels in Tarkho Naran, Wazna, Latamber and Chelam Area District Karak.	115.000	44.330	-	5.000000	15.000000	14.228336	10.102000	44.330336		3.324770	In progress.
2	150919	150919)Construction of flood protection works and improvement of Civil Channels in Saher Abad, Banda Dewood Shah and karak city Area District Karak	123.000	45.000	-	5.000000	15.000000	15.000000	10.000000	45.000000		3.375000	In progress.
3	170334	170334-Diversion of Tarkho Algada to Karak Algada District Karak.	359.604	9.374	-	-	-	-	9.373540	9.373540		0.703000	In progress.
4	1483 (150917	Construction of Canal Patrol And approach Road to Tanda Dam District Kohat.	66.900	51.100	-	-	15.000000	15.000000	21.100000	51.100000	14.900	2.707500	Completed.
5	1483 (150920	Construction/Improvement of FFW and Irrigation Channels in District Hanau.	50.000	46.473	-	15.000000	17.000000	13.561747	0.911148	46.472895		3.485467	In progress.
6	1285	12867-Water harvesting & conservation schemes in southern districts.	250.000000	164.448	56.968000	54.260000	18.764706	27.079363	7.375595	164.447664		12.333575	In progress.
7	1290	140531) Construction of Flood protection structure to minimize flood Devastation in K.P.K.	55.000000	39.804	-	15.000000	11.067652	9.735875	4.000000	39.803527		2.965264	In progress.
8	1291	140537- Provision / Construction of Irrigation Augmentation Tube Wells and Lift Irrigation Schemes as need basis in Khyber Pakhtunkhwa.	38.777	31.518	-	3.000000	5.378408	7.250000	15.890000	31.518408		2.363881	In progress.
9	1293	140540) Improvement of roads along canals & drainage system in K.P.K.	15.000	7.500	-	0.000000	7.500000	0.000000	0.000000	7.500000		0.562500	In progress.
10	1295	140545) Revamping of Drainage system in K.P.K.	26.000000	18.960	-	7.929035	5.500000	5.000000	0.530473	18.959508		1.421963	In progress.
11	1296	140547) Construction /Improvement of small irrigation channels/ponds in K.P.K. phase-2.	27.000	4.695	-	-	-	1.194657	3.500000	4.694657		0.352000	In progress.
12	1297	140793- Restoration of damaged civil channels in K.P.K.	30.117	24.150	5.000000	10.050000	2.000000	4.000000	3.100000	24.150000		0.532500	In progress.
13	1301	ADP No.1547-150436 (2015-16) Construction of Flood Protection structure at vulnerable location on river nullah and Khwari in K.P.K.	43.800	4.000	-	-	2.000000	2.000000	-	4.000000		0.300000	In progress.
14	1302	ADP No.1548-150437-(2015-16) Construction and Improvement of Small Channel & Ponds in K.P.K.	12.131	2.000	-	-	-	2.000000	-	2.000000		0.150000	In progress.
15	1303	ADP No.1549/150439-Installation of Solar Based Irr. Augmentation tubewells and small lift Irrigation Schemes in Khyber Pakhtunkhwa.	27.056	18.858	-	-	10.000000	3.000000	5.857821	18.857821		1.414330	In progress.
16	1312	ADP No.1599/160512-Installation of Solar Augmentation tubewells in Khyber Pakhtunkhwa.	19.157000	5.071	-	-	-	-	5.070919	5.070919		0.380300	In progress.

17	1305	160275-Providing FPS in River Nullah & Hill Torrents in Khyber Pakhtunkhwa.	6.686	4.789	-	-	-	-	4.789000	4.789000	0.359170	In progress.
18	1307	160280-Constn./Impt. of Irr. Channel Bridges culverts, small ponds and drainage system in Khyber Pakhtunkhwa.	26.871	2.000	-	-	-	-	2.000000	2.000000	0.150000	In progress.
19	1316	170597-Provision of Irr./ Augmentation Tubewell & LIS at required places in Khyber Pakhtunkhwa.	23.000	2.000	-	-	-	-	2.000000	2.000000	0.150000	In progress.
20	130586	Feasibility Study for providing Irr. Facilities through Gravity /Lift Irr. Scheme from Essa Khel to Karak.	9.762	2.220	2.220000	-	-	-	0.000000	2.220000		In progress.
21	130658	Research Study /constn. for Package No.5	37.280	34.336	12.207000	1.588500	20.540530	-	-	34.336030	2.575202	In progress.
22	130014	Constn./Improvement of Small Storage and Flow irrigation Scheme in Khyber Pakhtunkhwa.	26.000	22.019	21.000000	1.018601	-	-	-	22.018601	1.651395	In progress.
23	130683	Rehabilitation of Canal patrol Road in KPK.	25.000	22.711	15.000000	3.000000	4.711313	-	-	22.711313	1.703348	In progress.
24	130552	Installation of Irr./Augmentation T/well & LIS in Khyber Pakhtunkhwa.	8.000	6.844	5.461000	-	1.382572	-	-	6.843572	0.513267	In progress.
25	140538	Constn./Improvement of Bridges on Canal and drainage system in KPK.	5.000	1.000	-	-	1.000000	-	-	1.000000	0.075000	In progress.
26	140800	Feasibility study and Constn. for Diversion of Tarkha Algada to Kashi Algada District Karak.	50.000	9.217	4.140000	5.076500	-	-	-	9.216500	0.691237	In progress.
27	140530	Feasibility Study for Increasing storage capacity and improvement in command area T/Dam District Kohat.	40.000	24.372	11.110000	10.000000	3.261600	-	-	24.371600	1.827870	In progress.
28	140559	Impt. of Rod Kohi System in District Lakki Marwat, D.I.Khan, & Karak Districts.	15.000	11.697	10.500000	1.197105	-	-	-	11.697105	0.877282	In progress.
29	140553	Constn./Improvement of Bridge on canal and drainage system in Khyber Pakhtunkhwa.	5.000	1.500	-	1.500000	-	-	-	1.500000	0.112500	In progress.
30	140540	Improvement of Roads along canals and drainage in Khyber Pakhtunkhwa.	15.000	7.500	-	4.000000	2.000000	1.500000	-	7.500000	0.562500	In progress.
31	150917	Constn. of canal patrol Road and approach Road to Tanda Dam in Khyber Pakhtunkhwa.	70.000	15.000	-	-	15.000000	-	-	15.000000	1.125000	In progress.
		Total	1620.241000	684.482996	143.606000	142.619741	172.106781	120.549978	105.600495	684.482996	48.745821	

**STATEMENT SHOWING DETAIL OF EXPENDITURE OF ADP SCHEMES DURING 2014-15 TO 2018-19
IN RESPECT OF GOMAL ZAM IRRIGATION DIVISION DIKHAN**

Sr.#	ADP No. & Name of Scheme	A A cost	Bid Cost	Release	EXPENDITURE					Total Expendr.	Saving	DPR	Income Tax	Status	
					2014-15	2015-16	2016-17	2017-18	2018-19						
1	ADP No.1123 (110590)Restoration of Flood damages 2010 of Rod Kohi System in District DIKhan (INDIVIDUAL)	107.97	107.92	98.500	19.094	19.094	0	0	0	0	19.094	9.417	0	1.432	Completed
2	ADP No.1182/130014 *Construction& Improvement of Small Storage& Flow Irrigation Scheme in K.P.K (UMBRELLA)	Rs.220.03 Share of this Divn: Rs.8.00	8.00	7.30	7.30	7.3	0	0	0	0	7.30	0.70	0.00	0.548	Completed
3	1439(130552) Installation of Irrigation Augmentation T/Wells and L.I.S in K.P.K (UMBRELLA)	Rs.492.00 Share of this Divn: Rs.17.91	17.91	17.2	17.064	16.73	0.334	0	0	0	17.064	0.846	0	1.280	Completed
4	ADP No.1441 (130667) Water Harvesting and conservation schemes in Southern Districts. (UMBRELLA)	Rs. 499.750 Share of this Divn: Rs.150	150.00	132.350	128.213	80.968	20.75	16.5	8.921	1.074	128.213	17.65	0.02	9.616	On-going
5	ADP No.1454/140559,Improvement of R/Kohi System in Distt. Tank, DIKhan, Karak & Lakki Marwat (UMBRELLA)	Rs. 150 Share of this Divn: Rs.112.50	112.50	68.50	70.304	30.3	36.004	4.00	0	0	70.304	42.20	0	5.273	Completed
6	ADP No.1452/140547 Construction /Improvement of Small Irrigation Channels / Ponds in Khyber Pakhtunkhwa Phase-II (UMBRELLA)	Rs. 249.61 Share of this Divn: Rs.15.00	15.00	13.951	13.6	0	5.5	6.00	1.5	0.6	13.6	1.049	0.004	1.020	Completed
7	ADP No.1445/140531 Construction of Flood Protection Structures to Minimize Flood Devastation in Khyber Pakhtunkhwa (UMBRELLA)	Rs. 750.00 Share of this Divn: Rs.49.50	49.5	40.04	31.04	0	10.00	11.04	8.00	2.00	31.04	9.46	0.02	2.328	On-going
8	ADP No.1446/140537 Provision / Construction of Irrigation/ Augmentation Tube wells and Lift Irrigation Schemes on need basis in Khyber Pakhtunkhwa (UMBRELLA)	Rs. 410.00 Share of this Divn: Rs.34.228	34.228	30.276	28.108	0	6.862	17.239	3.00	1.007	28.108	3.952	0.008	2.108	On-going
9	ADP No.1457/140795, Restoration of damaged Civil Channel in Khyber Pakhtunkhwa (UMBRELLA)	Rs. 452.29 Share of this Divn: Rs.8.00	8.00	6.90	6.86	0	3.6	2.00	0	1.257	6.857	1.10	0.003	0.514	Completed
10	ADP No.1451/140545 Revamping of drainage System in Khyber Pakhtunkhwa (UMBRELLA)	Rs.300.00 Share of this Divn: Rs.0.500	0.500	0.500	0.500	0	0.5	0	0	0	0.5	0	0	0.038	Completed
11	ADP No.1463/150928, Construction of Flood Protection Bund at required places in UC Lunda Sharif Distt: DIKhan (INDIVIDUAL).	60.00	60.00	42.50	31.414	0	10	19.414	1.108	0.892	31.414	28.586	0.004	2.356	Completed
12	ADP No.1461 / 150335 Development & Rehabilitation of Irrigation infrastructure, Flood Protection works including Rod Kohi System in Kulachi Area District DIKhan (INDIVIDUAL).	100.00	100.00	86.00	86.30	0	1.00	28.517	20.00	36.779	86.30	13.70	0.114	6.472	Completed
13	ADP No.1330/150929 Constn: /Extension of Panyala Protection Bund (UMBRELLA)	Rs. 150.00 Share of this Divn: Rs.105.00	105.00	101.97	105.250	0	0	40.75	47.5	17	105.250	3.03	0.129	7.89	Completed

14	ADP No.1331/160271 Preparation of Rev: Chakbandi in respect of Gomial Zam Canal Net work. (INDIVIDUAL)	51.88	51.88	51.88	28.93	0	0	9.82	9.354	9.75	28.924	0	0	0	
15	1526/160308 Gomial Zam Dam Multipurpose Project (Provincial Share) (INDIVIDUAL)	1311.15	1311.2	1311.15	1032.25	0	0	700.00	0	332.25	1032.25	0	0	0	On-going
			2131.6	2009.02	1606.23	154.39	94.55	855.28	99.383	402.61	1606.21	131.686	0.301	40.878	

Sr.#	ADP No. & Name of Scheme		A A Cost	Bid Cost	Release	2014-15	2015-16	2016-17	2017-18	2018-19	Total Expdr.	Saving	DPR	Income Tax	Status
			2131.6	2009.02	1606.23	154.39	94.55	855.28	99.383	402.61	1606.21	131.686	0.301	40.878	
16	ADP No.1461/130508 Provision of Solar System in Irrigation Tubewells on a Pilot basis in Khyber Pakhtunkhwa (UMBRELLA)	Rs. 244.00 Share of this Divn: Rs.10.37	10.37	9.62	9.531	0	0	4.6	4.5	0.431	9.531	0.839	0.01	0.715	Completed
17	ADP No.1488/150439 Installation of Solar Based Irrigation Augmentation Tube Wells and Small Lift Irrigation Schemes in Khyber Pakhtunkhwa (UMBRELLA)	Rs. 590 Share of this Divn: Rs.62.692	62.692	53.191	32.581	0	0	3.4	15.181	14	32.581	0	0.058	2.444	On-going
18	ADP No.1463/130552 Installation /Augmentation Tube Well & Lift Irrigation Scheme in KPK.(UMBRELLA)	Rs. 492.00 Share of this Divn: Rs.8.956	8.956	8.9	8.66	0	0	7.51	1	0.151	8.661	0.296	0.002	0.650	On-going
19	ADP No.1459/130010 Construction of Flood Mitigation Structures in Khyber Pakhtunkhwa.(UMBRELLA)	Share of this Divn: Rs.3.00	3.00	3.00	3.00	0	0	3.00	0	0	3.00	0	0	0.225	Completed
20	ADP No. 1487/150437 Constn. and improvement of Small Channels & Ponds in KPK(UMBRELLA)	Rs.398.500 Share of this Divn: Rs.12.354	12.354	13.358	10.293	0	0	0	0	10.293	10.293	0	0.021	0.772	On-going
21	ADP No.1486/150436 Constn. of Flood Protection Structure at vulnerable locations on rivers, Nullahs and Khawars in Khyber Pakhtunkhwa. Sub work: Construction of Flood Protection works in PK-65,67 &68 (UMBRELLA)	Rs.900.00 Share of this Divn: Rs.34.758	34.758	22.615	5.00	0	0	0	0	5.00	5.00	0	0.01	0.375	On-going
23	ADP No.1649/160513 Installation of Solar Augmentation/ Irrigation Tube Wells in Khyber Pakhtunkhwa (UMBRELLA)	Rs.600.00 Share of this Divn: Rs.65.828	65.828	56.60	26.00	0	0	0	0	26.00	26.00	0	0.052	1.95	On-going
24	ADP No.1672/170597 Provision of Irrigation Augmentation Tubewells & L.I.S at required places in KPK. (UMBRELLA)	Rs. 750.00 Share of this Divn: Rs.103.00	103.00	91.98	33.26	0	0	0	1.5	31.757	33.257	0	0.067	2.494	On-going
25	ADP No.1375/170595 Improvement /Extension Gomial Zam Canal Irrigation System in District Tank/DIKhan (INDIVIDUAL)	300.00	300.00	300.00	1.285	0	0	0	0	1.285	1.285	0	0.003	0.096	On-going
26	ADP No.1377/170620 Removal of deficiencies in Gomial Zam Project (Disty No.3) (INDIVIDUAL)	478.00	478.00	478.00	7.92	0	0	0	0	7.925	7.925	0	0.016	0.59	On-going
	Total		3210.5	3046.28	1743.76	154.39	94.55	873.79	121.564	499.45	1743.75	132.821	0.539	51.193	

STATEMENT SHOWING DETAIL OF EXPENDITURE ADP SCHEME DURING 2014-15 to 2018-19 IN RESPECT OF CRBC IRRIGATION DIVN; DIKHAN

ADP/AIP No. & Name	Fund released	Saving	Balance Funds	Expenditure	I/Tax	DPR G-12118	P/Tax B-01601	S/Duty
ADP SCHEME DURING 2014-15								
1 ADP No.1124/120719 Construction of Escape Channel on Disty NO.12 CRBC DIKhan.	6.755	3.345	3.41	3410000	255750	0	0	18750
2 ADP NO.1128/130437 Mettlinmg of Road along Disty NO.;20 CRBC (National RCC) Rs.15+15 =30	30	15.201	14.799	14798846	1109913	0	0	18750
3 1186/130553 Up gradation of of Road along Canal System in KPK.	4.4	0	4.4	4400000	330000	0	0	6250
4 1137/130020 Providing & V.R Culverts on different Canal System in Khyber Pakhtunkhawa conversion of Warsak Gravity Canal in Town Area Peshawar. S/Work: Construction of VR Culvert in PK-64 (2.00M)	2.00	0.00	2.00	2000000	150000	0	0	6250
ADP SCHEME DURING 2015-16								
1 ADP NO.1128/130437 Mettlinmg of Road along Disty NO.;20 CRBC (National RCC) Rs.3.661+3.661+3.661+10.00+3.663	24.646	6.096	18.55	18550000	1391250	0	0	0
2 1140/130553 Up gradation of of Road along Canal System in KPK. PK-64	2	1.7	0.3	300000	22500	0	0	0
3 ADP No.1447/140538 Construction/Improvement of Bridges on Canals & Drainage system in KPK S/Work:Construction/Improvement of Bridges on canal system in CRBC Irr. Divn: DIKhan PK-66 2.50+1.5	9.5	3.785	5.715	5715000	428625	0	18000	18750
4 ADP NO.1448/140540 Improvement of Road along Canals & Drains in KPK. Sub Work:-Improvement of Canal Patrol Road along M-2 of Disty 5 RD.18030-23730 (1.74 KM) PK-64 aRs.7016880	10.75	0	10.75	10750000	806250	25153	36000	37500

	ADP NO.1451/140545 Revemping of Drainage System in KPK Sub Work:- Extensio of escape channel/drain of Disty No.12	2	0.5	1.5	1500000	112500	0		18750
5	ADP NO.1462/150339 Adjustmenet of Head Regulator structure of D-8 & 8/A in CRBC network i/c remodeling of D-9 & its Head Regulator District DIKhan i-CRBC-WAPDA Share = 10.20 ii-CRBC Irrigation Share 19.80	15.00	0.00	15.00	15000000	622500	0	25000	18750

ADP SCHEME DURING 2016-17

1	ADP NO.1325/130437 Mettlinmg of Road along Disty NO.;20 CRBC (National RCC)	13.598	0	13598000	13598000	1019850	93700	42000	0
2	1364/130553 Up gradation of of Road along Canal System in KPK. PK-64	5.00	0	5000000	5000000	375000		18000	18750
3	ADP No.1471/140538 Construction/Improvement of Bridges on Canals & Drainage system in KPK S/Work:Construction/Improvement of Bridges on canal system in CRBC Irr. Divn: DIKhan PK-66	3.905	0	3905000	3905000	292875	0	23000	0
4	ADP NO.1472/140540 Improvement of Road along Canals & Drains in KPK. Sub Work:-Improvement of Canal Patrol Road along M-2 of Disty 5 RD.18030-23730 (1.74 KM) PK-64 ii- Improvement of Canal Patrol Road along Disty No.19 RD.22000- 35000	17.963	0	17963000	17963000	1347225	32273	7000	18750
5	ADP NO.1451/140545 Revemping of Drainage System in KPK Sub Work:- Extensio of escape channel/drain of Disty No.12	0.5	0	500000	500000	37500	4000	0	0
6	ADP NO.1462/150339 Adjustmenet of Head Regulator structure of D-8 & 8/A in CRBC network i/c remodeling of D-9 & its Head Regulator District DIKhan i-CRBC-WAPDA Share = 10.20 ii-CRBC Irrigation Share 19.80	15.00	2.25	12750000	12750000	693750	0	25000	0

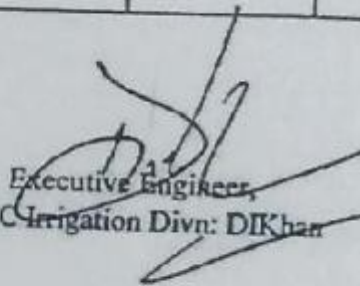
ADP SCHEME DURING 2017-18

1	ADP NO.1466/150339 Adjustmenet of Head Regulator structure of D-8 & 8/A in CRBC network i/e remodeling of D-9 & its Head Regulator District DIKhan i-CRBC-WAPDA Share = 10.20 ii-CRBC Irrigation Share 19.80	8.605	4.4365	4168500	4168500	301645	8664	18000	18750
2	1617/130553 Up gradation of of Road along Canal System in KPK. s/Work:- Completion of remaining part of Canal road along Lachra Minor of Dera Disty RD.00-Tail in DIKhan. PK-64	0	0	0	0	0	0	0	0
3	ADP No.1624/140538 Construction/Improvement of Bridges on Canals & Drainage system in KPK S/Work:Construction/Improvement of Bridges on canal system in CRBC Irr: Divn: DIKhan PK-66	0	0	0	0	0	0	0	6250
4	ADP NO1625/140540 Improvement of Road along Canals & Drains in KPK. Sub Work:-Improvement of Canal Patrol Road along M-2 of Disty 5 RD.18030-23730 (1.74 KM) PK-64 ii-Improvement of Canal Patrol Road along Disty No.19 RD.22000-	3.00	1.00	2.00	2000000	150000	4000	0	0

ADP SCHEME DURING 18-19

1	ADP No.1340 (130553) Up gradation of roads along canal system in Khyber Pakhutnkhwa. S/Work: Completion of remaining part of canal road along Lachra Minor of Dera Disty RD.00-tail in District D.I.Khan.	5.00	0.00	5.00	5000000	375000	10000	7000	0
2	ADP No.1347 (140538) Construction / Improvement of Bridges on canals & Drainage system in Khyber Pakhtunkhwa. Sub Work: Construction/ Improvement of Bridges on Canal System in C.R.B.C. Irrigation Division D.I.Khan (PK-66).	0	0	0	0	0	0	0	0
3	ADP No.1348(140540) Improvement of roads along Canals & Drains in Khyber Pakhtunkhwa Sub Work:-i. Improvement of Canal Patrol road along Disty No.19 RD.22000-35000 in reaches ii. Improvement of Canal Patrol road in prova area) Improvement of road aalong Mehmood Disty, Nawab Minor and Muryaoli Minor (in reaches) in CRBC Network District DIKhan (E/Cost Rs.30.00 (M)	0	0	0	0	0	0	0	0

4	ADP No.1359/150436 Constructions of flood embankment at (Toya Nullah) along Naivela village E/Cost Rs.1.00 (M) Toya Nullah alongwith Kirri Sawan Khan along with Jhoke Machi and Jhoke Jhander DIKhan	2.00	0	0	1815716	136179	3641	12800	6250
5	ADP No.1371 (160513) Installation of Solar Augmentation/ Irrigation tube wells in KPK. Sub work: Installation of Solar Irrigation tube well at Tauheed Khan Farm, UC Mahra in District D.I.Khan.	2.00	0	0	2000000	150000	4000	7000	6250
6	ADP No.1316 (170597) Provision of Irrigation/ Augmentation Tube Wells & L.I.Ss at required places in KPK. Sub Work: Main Indus Highway (Solar Tube well) Mauza Gumsan Ramak Tehsil Prova District D.I.Khan C/O Matiullah Khan Ramak i. Drilling of Bore Hole and Conversion into Tube Well ii. Construction of Pump House.	3.00	0	0	2929651	219724	5859	18000	6250


 Executive Engineer,
 CRBC Irrigation Divn: DIKhan

**STATEMENT SHOWING DETAIL OF EXPENDITURE OR THE LAST FIVE YEARS WITH INCOME TAX AND SAVING
FLOOD IRRIGATION DIVISION DIKHAN
(ASSEMBLY QUESTION NO. 100)**

(Rs. in Million)

S. No.	Name of Scheme	A.A Cost	Bid Cost	Release	Expenditure					Total Expdr.	Saving	DPR	Income Tax	Status
					2014-15	2015-16	2016-17	2017-18	2018-19					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1.	130019 Construction/ Improvement of Guide Bund Road District DIKhan.	192.475	173.227	150.185	40.00	32.00	25.685	20.00	32.50	150.185	---	0.30	11.264	Complete
2.	130022 Extension & Improvement of Spur No.18 on right side of River Indus District DIKhan.	208.392	185.713	205.365	45.00	158.846	1.519	---	---	205.365	---	0.411	15.402	Complete
3.	130668 Improvement/ Extension to Guide Bund for protection of area between Guide Bund and upto Spur No.1 Dera Darya Khan Bridge.	647.40	599.211	45.141	30.00	---	---	15.141	---	45.141	---	0.090	3.386	Revised PC-I amounting to Rs.250.168 million is submitted for approval.
4.	140567 Survey from Chashma Barrage to Rammak for ascertaining the new course of river after unprecedented flood of 2010 for new hydraulic model study District DIKhan.	5.00	5.00	4.998	2.499	2.499	---	---	---	4.998	---	0.07	0.6	Complete
5.	130668 Research studies/consultancy services detail design feasibility study.	400.00 Umbrella PC-I	---	22.078	12.078	---	10.00	---	---	22.078	---	0.044	1.155	Complete

**STATEMENT SHOWING DETAIL OF EXPENDITURE OF THE LAST FIVE YEARS WITH INCOME TAX AND SAVING.
(ASSEMBLY QUESTION NO. 5).**

ADP Schemes

Expenditure

(Rs. In Millions)

S.No	Name of Scheme	A.A.Cost	Bid Cost	Release	2014-15	2015-16	2016-17	2017-18	2018-19	Total Expenditure	Saving	DPR	Income Tax	Statu
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	ADP NO.472 (120730) Improvement of Irrigation Supplies of Shah Kot Minor by Shifting its Feeder from Paharpur Disty to Disty No.2	19.2	16.6955	19.2	19.21	--	--	--	--	19.21	--	--	1.44	--
2	ADP No.1185 (130552) Installation of Irrigation/Augmentation Tube well in Khyber Pakhtunkhwa.	5.00	5.3	5.275	1.468	1.662	2.1455	--	--	5.275	--	--	0.395	--
3	ADP No.1137 (130020) Providing Bridges & VR Culverts on different Canal System in Khyber Pakhtunkhwa and covering of warsak gravity canal in town area Peshawar (90.00m).	5.00	5.5	4.575	1.992	2.583	--	--	--	4.575	--	--	0.343	--
4	ADP No.1188 (130683) Rehabilitation of Canal Patrol Road in Khyber Pakhtunkhwa (350.00 M) (UMBRELLAH PC-1)	10.00	10.52	10.29	5.00	1.00	--	4.1	0.189	10.289	--	--	0.7716	--
5	ADP NO.1190 (140561) Provision of flood embankment along Paharpur Disty between RD:00-56000 in reaches & Restoration of damaged Canal Prism of Girsal and Mala Minor District DIKhan (20.00 M)	16.4	16.5	12.4118	12.4118	4.08	--	--	--	16.411	--	--	1.230	--

6	<u>ADP No.1440 (130553)</u> Up-gradation of Roads along Canal System in Khyber Pakhtunkhwa.	13.00	13.2	13.142	--	13.142	--	--	--	13.142	--	--	0.9856	--
7	<u>ADP No.1447 (140538)</u> Construction / Improvement of Bridges on Canal & Drainage System in Khyber Pakhtunkhwa.	4.5	4.2	4.17	--	4.17	--	--	--	4.17	--	--	0.312	--
8	<u>ADP No.1448 (140540)</u> Improvement of Road along Canal/Drains in Khyber Pakhtunkhwa.	4.00	4.00	4.00	--	4.00	--	--	--	4.00	--	--	0.30	--
9	<u>ADP No.1451 (140545)</u> Revamping of Drainage System in Khyber Pakhtunkhwa.	5.00	5.00	3.75	-	3.75	--	--	0.969	4.719	--	--	0.3539	--
10	<u>ADP No.821 (150188)</u> Provision for contractor's decretal/ accrued liabilities and un-cashed cheques during 2015-16.	0.159	0.159	0.159	--	0.159	--	--	--	0.159	--	--	--	--
11	1330 (150929) Construction/ Extension of Panyala protection bund along with Bridge & Conversion of existing Tube Well on Solar System District D.I.Khan.S/Work: Solarization of Existing Trwells/ Sump Wells having outfall into canal (10HP, 15HP & 20HP) Tehsil Paharpur District D.I.Khan.	57.00	62.64	0.5	0.5	--	--	--	--	0.5	--	--	--	--
12	1488 (150439) Installation of Solar based Irrigation/ Augmentation Tube Well & Small Irrigation Schemes in Khyber Pakhtunkhwa.	17.00	17.5	17.30	--	--	11.28	5.694	0.33	17.304	--	--	1.297	--

STATEMENT SHOWING DETAIL OF EXPENDITURE OF THE LAST FIVE YEARS WITH INCOME TAX AND SAVING
(ASSEMBLY QUESTION NO.3246).

Demand No.24 AOM&R

Expenditure

(Rs. In Millions)

S.No	Name of Scheme	A.A.Cost	Bid Cost	Release	2014-15	2015-16	2016-17	2017-18	2018-19	Total Expenditure	Saving	DPR	Income Tax	Status
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	M&R to Paharpur Canal System.	60.30	9.00	9.00	9.00	9.00	12.8	15.5	12.00	58.30	--	--	4.37	--
2	M&R Irrigation Tube wells	9.6	2.00	2.00	2.00	2.00	1.6	2.00	1.50	9.1	--	--	0.6825	--

Executive Engineer
Paharpur Irrigation Division DIKhan

(CHIEF ENGINEER (NORTH) IRRIGATION DEPARTMENT KHYBER PAKHTUNKHWA)

ASSEMBLY QUESTION NO.4651 MOVED BY MST SHAGUFTA MALK MPA

DETAIL OF INTAX DEDUCTED / DEPOSITED INTO GOVT. TREASURY SINCE 2014-15 TO 2018-19

(ABSTRACT)

S.NO	Name of Circles/Divisions	Income Tax (Rs in Million)
(A)	Mardan Irrigation Circle Mardan	
1	Malakand irrigation Division	14.33
2	Mardan irrigation Division	95.58
	Sub Total:-	109.91
(B)	Swabi Irrigation Circle Swabi	
1	Swabi Irrigation Division No.1	113.37
2	Swabi Irrigation Division No.2	177.25
3	Hazara Irr:Division Abbottabad	106.98
	Sub Total:-	397.61
(C)	Swat Irrigation Circle	
1	Swat Irrigation Division	19.95
2	Dir Irrigation Division Dir	5.50
3	Chitral Irrigation Division Chitral	7.59
	Sub Total:-	33.05
(D)	Siran Right Bank Canal Project	0
	Sub Total:-	0
(E)	PHLC Project Swabi	46.46
	Sub Total:-	46.46
(F)	Mechanical Irr:Division Peshawar	5.12
	Sub Total:-	5.12
	G.Total:-	592.14

CHIEF ENGINEER (NORTH) IRRIGATION DEPARTMENT
STATEMENT SHOWING DETAIL OF EXPENDITURE OF THE LAST FIVE YEARS WITH INCOME TAX AND SAVING
ASSEMBLY QUESTION NO.4651 (OLD 3246)

S.NO	Name of Scheme	AA Cost	Bid Cost	Remarks	EXPENDITURE					Total Expendt	Saving	DPR	Income Tax	Status
					2014-15	2015-16	2016-17	2017-18	2018-19					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
MARDAN IRRIGATION CIRCLE MARDAN														
(A)	MALAKAND DIVISION													
1	1617-130553/Up gradation of roads along canal system in K.P.K.	10.00	9.00		1.077542	1.299334	6.128658	0.990346	0	9.49588	0.50	0.01899176	0.712191	Completed
2	1459-130010/Construction of flood mitigation structure in K.P.K.	10.00	9.00		4.477	2.620985	2.415397	0	0	9.513382	0.49	0.01902676	0.71350365	Completed
3	1442-130683/Rehabilitation of canal patrol road in Khyber Pakhtunkhwa	5.00	4.50		2.259719	1.908051	0	0	0	4.16777	0.83	0.00833554	0.31258275	Completed
4	1447-130538/Rehabilitation of drainage system in Swabi & Mardan	5.70	5.13		2.282	1.928675	0	0	0	4.210675	1.49	0.00842135	0.315800625	Completed
5	1474-140545/Revamping of drainage system in KPK	10.00	10.00		0	0	4.000	5.942334	0	9.942334	0.06	0.01988467	0.74567505	Completed
6	1548-140571/Rehabilitation of CPR along Machai branch and its subsystem i/c vehicles weighing arrangement Distt.Mardan	76.64	64.38		0	27.276	10.405879	12.61695	3.125	53.423829	-	0.10684766	4.006787175	in progress
7	1403-150358/Remodelling of Baribund disty 45000-Tail	23.00	22.387		0	7.0188	14.979	0	0	21.9978	1.00	0.0439956	1.649835	Completed
8	1410-150614/Improvement of CPR along Pirsaddo disty from Badraga to Pirsaddo & Qadar Kalay to Kochian Pattak Malakand	119.52	107.53		0	0.00	19.248323	16	19.46	54.708323	--	0.10941665	2.382	in progress
9	1292-170321/Improvement of Abazai canal system and its allied structures District Malakand	20.00	17.48		0.00	0.00	0.00	0.00	3.00	3.00	--	0.006	0.225	in progress
10	1469-140531/Construction of flood protection structures to minimize flood devastation in KPK	9.90	8.404		0	3.5844	3.475	0	0	7.0594	--	0.0141188	0.529455	in progress
11	1404-150363/Constn:improvement of CPR in Balishah disty, Ismaila disty, Madho minor Jamal Garhi Sawal dheri minor about 18-KM	30.00	30.00		0	0	23.081	9.96	0	33.041	--	0.066082	2.478075	Completed

1	Name of Scheme	AA Cost	Bid Cost	Remarks	EXPENDITURE					Total Expend:	Saving	DPR	Income Tax	Status
					2014-15	2015-16	2016-17	2017-18	2018-19					
2	3	4	5	6	7	8	9	10	11	12	13	14	15	
12	1470-140537/Provision/construction of Irrigation / augumentation Tube wells and LIS on need basis in KPK	2.574	2.564		0	0	1.987761	0	0	1.987761	--	0.00397552	0.149082075	in progress
13	1637-150436Construction of F.P.Structures at valunrable location on river. Nullah & Khawar in KPK	11.40	10.02		0.00	0.00	0.00	1.50	0	1.50	--	0.003	0.1125	in progress
(B)	MARDAN DIVISION													
1	1369/130020-Providing Bridges & V.R.Culverts on different canal system in Khyber Pakhtunkhwa & covering of warsak gravity canal in town area Peshawar.	20.520			4.900	2.863	0.000	0.000	0.000	7.763		0.016	0.582	Work completed
2	1435/130010-Construction of flood mitigation structure in K.P.K	26.500	26.200		16.335	7.420	0.733	0.000	0.000	24.488		0.049	1.837	Work completed
3	1438/130838-Rehabilitation of drainage system in Swabi & Mardan.	48.300	48.115		26.718	8.540	4.539	0.000	0.000	39.797		0.080	2.985	Work completed
4	1440/130553-Upgradation of roads along canal system in K.P.K	40.000	35.015		14.458	6.500	6.900	3.000	4.698	35.556		0.071	2.667	Work completed
5	1442/130683-Rehabilitation of Canal Patrol road in Khyber Pakhtunkhwa.	34.000	32.686		21.388	3.268	0.00	3.00	2.000	29.656		0.059	2.224	Work completed
6	1206/140980-Metalling of CPR along Disty No.8. RD:55500 to 69500 in reaches (Musafar Baba to Sheikhan Killa) District Charsadda.	22.975	20.677		22.488	0.00	0.00	0.00	0.00	22.488		0.045	1.687	Work completed
7	1400/140529-Reconditioning /Improvement of Canal Patrol road along Koragh Branch RD:0-25000 District Mardan.	319.320	319.317		40.000	155.00	50.00	35.038	0.00	280.038		0.560	21.003	Work completed
8	1404/140557-Improvement of C.P.R along Disty No.9. and drains (Takht Bhai Bypass) District Mardan.	620.810	489.518		0.00	37.204	77.772	51.377	35.001	201.354		0.403	15.102	In Progress
9	1445/140531-Construction of flood protection structures to minimize flood devastation in K.P.K.	4.440	4.43		2.200	12.900	10.50	6.264	0.00	31.864		0.064	2.390	Work completed

1	Name of Scheme	AA Cost	Bid Cost	Remarks	EXPENDITURE					Total Expend.	Saving	DPR	Income Tax	Status
					2014-15	2015-16	2016-17	2017-18	2018-19					
2	3	4	5	6	7	8	9	10	11	12	13	14	15	
10	1448/140540-Improvement of road along canals and drains in K.P.K	55.020	51.578		0.00	15.812	11.00	5.00	1.38	33.192		0.066	2.489	In Progress
11	1451/140545-Revamping of drainage system in K.P.K	10.000	7.000		0.00	5.00	0.00	5.376	0.00	10.376		0.021	0.778	Work completed
12	1452/140547-Constn / Impr: of small Irrigation Channel/ Ponds in Khyber Pakhtunkhwa Phase-II.	8.071	6.015		0.00	3.60	0.00	0.00	1.00	4.600		0.009	0.345	Work completed
13	1510/150910-Improvement of Canal Patrol road in Cujar Garhi Sari Behlol areas District Mardan.	145.481	145.053		0.00	10.56	20.00	40.00	40.001	110.561		0.221	8.292	In Progress
14	1511/150911-Impr/Re-conditioning of C.P.R along Kalpani Disty in its sub system from Shankar Village to Tail Union Council Babini District Mardan.	145.481	118.732		0.00	5.00	20.00	63.23	47.492	135.722		0.271	10.179	Work completed
15	1487/140537-Provision/Construction of Irrigation/Agumentation Tubewells and Lift Irrigation Scheme on need basis in Khyber Pakhtunkhwa.	6.850	6.850		0.00	0.00	3.00	0.00	0.00	3.000		0.006	0.225	Work completed
16	1471/140538-Construction/ Improvement of bridges on Canals and drainage system in Khyber Pakhtunkhwa	58.920	49.647		0.00	0.00	1.00	6.00	8.001	15.001		0.030	1.125	In Progress
17	1637/150436-Construction of flood protection structure vulnerable location on River, Nullahs & Khawar in Khyber Pukhtunkhwa	47.300	29.299		0.00	0.00	2.00	12.00	6.20	20.200		0.040	1.315	Work completed
18	1639/150439-Installation of Solar Based Irrigation agumentation tubewells and small Lift Irrigation Scheme in Khyber Pukhtunkhwa	6.500	5.536		0.00	0.00	0.00	1.50	0.00	1.500		0.003	0.113	Work completed
19	1553/160301-Improvement/ lining of Rashakai Minor & Up- Gradation of CPR/VR Culverts along Rashakai minor, Bars Banda Minor, Nowshera Minor and Tourlandi Minor, Mardan Div. Division Mardan	325.000	321.147		0.00	0.00	29.760	90.00	37.492	157.252		0.315	11.794	In Progress

1	Name of Scheme	AA Cost	Bid Cost	Remarks	EXPENDITURE					Total Expdr:	Saving	DPR	Income Tax	Status
					2014-15	2015-16	2016-17	2017-18	2018-19					
2	3	4	5	6	7	8	9	10	11	12	13	14	15	
20	1555/160596-Impr. & Constr. of irr. Facilities incl: FPW, T/ wells and Roads on Canals & Drains in Bala Garhi, Babini, Rashaka Hujra, Dubai Adda, Qazi Abad, Gadhar, Baba kilay, Fatima Nehar and Other/ adjoining areas in District Mardan	50.043	39.600		0.00	0.00	2.050	16.13	20.77	38.950		0.078	2,921	Work completed
21	1643/160275-Providing Flood Protection Structures in Rivers, Nullah and Hill Torrents in K.P.K.	41.890	41.87		0.00	0.00	0.00	0.00	0.00	0.000		0.000	0.000	In Progress
22	1644/160280- Const. / Impr. of Irrigation Channels Bridges, Culverts, Small storage ponds and Drainage Systems in K.P.K.	27.910	27.78		0.00	0.00	0.00	2.50	0.00	2.500		0.005	0.188	In Progress
23	16499/160513- Installation of Solar Augmentation/ Irrigation Tube wells in Khyber Pakhtunkhwa.	7.590	6.444		0.00	0.00	0.00	1.526	3.89	5.416		0.011	0.406	Work completed
24	1265/170596-Construction/ Rehabilitation of diversion bund of Kandar Murara L.I Scheme near Kandar Village Nowshera	59.020	47.31		0.00	0.00	0.00	0.00	44.864	44.864		0.090	3.365	Work completed
25	1376/170597-Installation of solar augmentation/ Irrigation Tubewell and LIS at required places in K.P.K.	42.084	37.794		0.00	0.00	0.00	2.00	16.25	18.250		0.037	1.369	In Progress
Mardan Total													95.58	
Swabi Irrigation Circle Swabi														
A. SWABI IRRIGATION DIVISION NO.1 SWABI														
1	1137/130020- Providing Bridges & VR Culverts on different canal system in KPK	19.3	19.3		13.68	1.50	3.97	0	0	19.15	0.15	0.01	1.43625	Completed
2	1150/130467-Reh" & Impt. of CPR along Jamal Garhi Disty RD:10000-28000 & RD:33000-55000 in reaches	55.00	54.00		20.86	0.00	0.00	0	0	20.86	0.00	0	1.5645	Completed
3	1151/130468-Reh" / Impt. of CPR along Chorra Banda Minor RD:0-11000 & Basali Disty RD:16000-32000 in reaches	55.00	54.00		46.38	0.00	0.00	0	0	46.38	0.00	0	3.478125	Completed

Name of Scheme	AA Cost	Bid Cost	Remarks	EXPENDITURE					Total Expend:	Saving	DPR	Income Tax	Status
				2014-15	2015-16	2016-17	2017-18	2018-19					
2	3	4	5	6	7	8	9	10	11	12	13	14	15
1178/120707-Construction of 100 Nos Irrigation Tube wells/L.I.s & gravity of small nature schemes in KPK	53.87	5.97		5.97	0.00	0.00	0	0	5.97	0.00	0	0.44775	Completed
1181/130010-Construction of flood Mitigation Structures in KPK	500	62.33		38.50	17.50	0.00	0	0	56.00	6.33	0.035	4.2	Completed
1182/130014-Construction of small storage & flow Irrigation Scheme in KPK	220.03	14		12.596	0	0	0	0	12.596	1.40	0	0.9447	Completed
1184/130538-Rehabilitation of Drainage system in Swabi/ Mardan	134	27.17		18.500	7	0	0	0	25.500	1.67	0.014	1.9125	Completed
1185/130552- Installation of Irr: / Augmentation of T/Wells & LIS in KPK	220	27		23.198	2.156	0	0	0	25.354	1.65	0	1.90155	Completed
1186/130553- Upgradation of Road along canal systems in KPK	746.458	100.83		36.800	29.916	16.280	2.50	0	85.496	0.00	0.097	6.4122	On going
1188/130683- Rehabilitation of Canal Petrol Road in KPK	350.00	14		12.600	0	0	0	0	12.600	1.40	0	0.945	Completed
1218/140574-Rehabilitation/Impt: of Drainage System & Construction of FPW along Badri Nullah, Naranji, Shagi Nullah, Bazargi Drainage System with their tributaries.	300	62.76		30.20	25.00	7.48	0.00	0.00	62.684	0.08	0.064	4.7013	Completed
1219/140578-Providing & Restoration of Bridges, VR Culverts /Causways on Macahi Br., PHLC, Maira Branch & its sub system i.e Nullah, Draines in Distt: Swabi.	75.00	38.5		22.89	15.56	0.00	0.00	0.00	38.451	0.05	0.011	2.883825	Completed
1220/140579-Construction/Reh: of Naranji Minor No.01 Distt: Swabi	20.00	19.50		5.00	14.50	0	0	0	19.500	0.000	0.029	1.4625	Completed

Sl. No.	Name of Scheme	AA Cost	Bid Cost	Remarks	EXPENDITURE					Total Expend.	Saving	DPR	Income Tax	Status
					2014-15	2015-16	2016-17	2017-18	2018-19					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
16	1225140590-Construction of FPW & Restoration of damaged well in Gadar Nullah at Vill. Hamza Khan Distt. Mandera	30.00	30.00		7.50	10.50	0.00	0.00	0.00	18.00	0.00	0.021	1.35	Completed
17	1224140571-Rehabilitation Of CPR along Machai Br. & its sub systems i.e installation of vehicle weighing equipments Distt: Mardun	671.5	460		9.50	108.48	53.23	34.00	56.52	261.73	0.00	0.504	19.629375	On going
18	1236141011-Improvement of Road along Sawal Dher Minor & Improvement of Inlet drainage system Distt: Mardun	45.00	39.00		20.56	18.00	0.00	0.00	0.00	38.56	0.438	0.36	2.89215	Completed
19	1445144531-Construction of FPS to minimize flood devastation in KPK.	750.000	35.05		0.00	24.00	8.75	1.00	0.00	33.75	0.00	0.067	2.53125	On going
20	1446140237-Construction of Irrigation Augmentation T/Wells & LIS on need basis in KPK.	410.000	41.760		0.00	4.70	11.04	5.00	8.01	28.75	0.00	0.057	2.15595	On going
21	1243144538-Construction/Improvement of Bridges on Canal & Drainage system in KPK	346.45	59.18		3.64	2.68	0.00	7.00	3.00	16.32	0.00	0.025	1.224	On going
22	1145140540-Impr: of Roads along Canals & Drainage system in KPK.	1160.53	123.439		0.00	20.20	16.60	27.00	2.00	65.80	0.00	0.131	4.935	On going
24	1451140549-Revamping of Drainage system in KPK E.C:10.00	10	8.15		0.00	3.00	3.15	2.00	0.00	8.15	0.00	0.016	0.611175	Completed
25	1452140547-Construction/Impr: of small Irrigation Channels /Ponds in KPK	249.61	14.19		0.00	4.16	3.00	0.0000	0.00	7.16	0.00	0.014	0.537	On going
26	1501150775-Construction of Canal Petrol Road & flood protection works in Terakai, Dobitar & Adjoining area in District Swabi	392	302.65		0.00	63.50	26.79	31.9000	37.78	159.97	0.00	0.319	11.997825	On going

Sl. No.	Name of Scheme	AA Cost	Bid Cost	Remarks	EXPENDITURE					Total Expend:	Saving	DPR	Income Tax	Status
					2014-15	2015-16	2016-17	2017-18	2018-19					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
27	1502/150912-Construction of Flood Protection works at Badri Nullah, Zindai Nullah & Totalai Kanda at U/C Salem Khan, U/C Maneri bala, U/C Maneri Payan & U/C Panjpir, District Swabi	50	41.3		0.00	15.00	15.00	11.3000	0.00	41.30	0.000	0.0826	3.0975	Completed
28	1503/150913-Construction & Improvement of Canal Petrol Road at Gohati, Bakar, Darra Minor, Pehur Br. & Maira Branch District Swabi	50	39		0.00	7.50	11.04	17.2700	0.00	35.81	3.190	0.0765	2.68575	Completed
29	1505/150915-Construction/Impr of bridge Causeway in Partugai, Bamkhel drainage system, Maini Rashida, Topi, Pabaini, Pajmand khwar at Badri nullah District Swabi	24.37	18.44		0.00	4.00	4.00	7.4900	2.95	18.435	0.005	0.036	1.382625	Completed
30	1508/150363-Construction/Impr of CPR in Buxali disty, Ismaila disty Jamal Garhi, Sawaldher minor about 18KM Distt: Mardan.	20	16.96		0.00	0.00	5.38	11.3800	0.00	16.96	0.000	0.0339	1.272075	Completed
31	1509/150569-Improvement of Canal Petrol Road i/c side wall along Buxali disty, Chora Minor & Macahi Branch i/c bridges Shahbaz Garhi District Mardan.	100	85		0.00	15.00	20.00	16.5000	33.50	85.00	0.000	0.17	6.375	Completed
32	1487/150437-Construction & improvement of small channels/ponds in KPK	398.5	20.558		0.00	0.00	1.00	0.6000	0.00	1.60	0.000	0	0.12	On going
33	1488/150439-Installation of solar based Irrig/ Augmn: T/W & small Lift Irrig Schemes in KPK	500	13.197		0.00	0.00	0.00	0.00	9.038	9.038	0.000	0	0.67785	On going
34	1506/160291-Construction/Improvement of Irrig infrastructure i/c FPW, channal/ponds/ roads, t/well & drainage system in tordher, Jalbai, jalsai Lohor Amber & other area in Distt: Swabi	450	31.25		0.00	0.00	1.08	3.80	10.00	14.88	0.000	0.0267	1.116	On going

1	Name of Scheme	AA Cost	Bid Cost	Remarks	EXPENDITURE					Total Expend.	Saving	DPR	Income Tax	Status
					2014-15	2015-16	2016-17	2017-18	2018-19					
2	3	4	5	6	7	8	9	10	11	12	13	14	15	
35	1508/160597-Improvement & Const. of Irrigation Facilities by FPW, T/W & roads on canals & drains in PK-32 & 33 Dist. Swabi.	200	200		0.00	0.00	26.00	26.00	42.62	94.62	0.000	0.189	7.0065	On going
36	1511/160311-Const. & Improvement of CPR along Main Minor/ Kastran Zeb Shahed road from head to tail Mardan.	80	62.32		0.00	0.00	3.00	6.76	11.92	21.68	0.000	0.0433	1.626	On going
37	1512/160586-Improvement/Const. of ir. facilities i/c Flood Protection Works, Tube Wells, & roads on canal & drains in Bala Garbi, Pabalni, Rashaka Hujra, Dubai Adda, Qazi Ahsd, Gaddar Baba Killi, Fatima Nehir & other adjoining area Dist: Mardan	130	96.25		0.00	0.00	7.93	33.42	24.80	66.17	0.000	0.132	4.96275	On going
38	1543/160552-Improvement & Ext. of Irrigation, Channels, FP & Bridges in Dist. Swabi	100	42		0.00	0.00	0.00	8.23	9.74	17.97	0.000	0.0359	1.34745	On going
39	1649/160513-Installation of solar Augum/Irrigation T/W in KPK	6.2	6.2		0.00	0.00	0.00	0.00	1.73	1.73	0.000	0	0.12975	On going
40	1359/150436-Const. of FPS at vulnerable locations on Rivers, Nullahs, Khwars in KPK	900	48.055		0.00	0.00	3.73	4.00	3.00	12.73	0.000	0.0225	0.95625	On going
41	1376/170597-Provision of Irrigation Augum; T/Walls & LIS at required places in KPK	3.8	3.8		0.00	0.00	0.00	0.00	0.00	0.00	0.000	0	0	On going
42	715/160483-Provision for Contractor decreaced accrued liabilities & un-cash cheques	4.98	4.98		0.00	0.00	0.00	0.00	4.98	4.98	0.000	0	6.3715	On going
B.	SWABI IRRIGATION DIVISION NO.2 SWABI													
43	1186/130553- Upgradation of road along Canal System in KPK	61.67	57.49		21.20	7.92	8.72	0.00	3.50	41.34	0.00	0.04	3.10	In Progress
44	1216/140572- Impet. of CPR /Bridge on PMC Swabi	150.00	145.26		56.89	60.00	26.16	0.00	0.00	143.05	7.60	0.17	10.73	Complete
45	1185/130683- Rehabilitation of CPR in KPK	17.00	15.30		15.09	0.00	0.00	0.00	0.00	15.09	0.21	0.00	1.13	Complete

Sl. No.	Name of Scheme	AA Cost	Bid Cost	Remarks	EXPENDITURE					Total Expend.	Saving	DPR	Income Tax	Status
					2014-15	2015-16	2016-17	2017-18	2018-19					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
46	1180/130019- Construction of Flood Protection Strc. in KPK	47.47	42.90		38.50	4.12	0.38	0.00	0.00	42.90	0.01	0.01	3.22	Complete
47	1185/130552- Installation of Irrigation System T/W LIS in KPK	20.88	20.88		10.50	5.23	0.00	0.00	0.00	15.73	5.14	0.01	1.18	Complete
48	1185/130508- Provision of Solar system in KPK	3.70	3.70		3.70	0.00	0.00	0.00	0.00	3.70	0.00	0.00	0.24	Complete
49	1215/140554- Construction of FPW in Raen Dheri Swabi	14.00	14.20		7.50	6.70	0.00	0.00	0.00	14.20	0.00	0.01	1.07	Complete
50	1217/140573- Construction of FPS & Reh. of drainage system in Swabi	150.00	146.28		90.00	30.00	26.29	0.00	0.00	146.29	0.00	0.11	10.97	Complete
51	1218/140574- Reh/impr. of drainage system & Const of FPW along Budri Mallah Swabi	87.24	81.65		29.80	35.00	16.85	0.00	0.00	81.65	0.00	0.10	6.12	Complete
52	1217/130707- Construction of 100 No. infiltration T.Wells in KPK	73.68	73.68		73.68	0.00	0.00	0.00	0.00	73.68	0.00	0.00	5.53	Complete
53	1237/130020- Providing VR Bridge & VRC on diff. Canal system in KPK	100.00	96.00		94.00	1.10	0.90	0.00	0.00	96.00	0.00	0.00	7.20	Complete
54	1182/130014- Construction/impr. of small storage & FIS in KPK	13.00	11.83		11.32	0.50	0.00	0.00	0.00	11.83	0.00	0.00	0.89	Complete
55	1184/130538- Rehabilitation of drainage system in Swabi/ Mardan	62.83	58.42		31.50	21.95	4.97	0.00	0.00	58.42	0.00	0.05	4.38	Complete
56	1209/140578- Providing & Rest. of Bridge VR Culvert C/Way on Macchi Br	38.04	36.69		13.70	22.99	0.00	0.00	0.00	36.69	0.00	0.05	2.75	Complete
57	1497/150592- Impr. of Main Br. & its sub system in Swabi	452.00	452.00		0.00	62.00	33.00	30.00	47.50	172.50	0.00	0.34	12.94	In Progress
58	1498/150721- Impr. & Const. of road Bridge C/Way along PMC Portugai drainage system Swabi	300.57	300.00		0.00	46.92	41.50	59.94	38.40	186.76	0.00	0.37	14.01	In Progress
59	1501/150775- Const. of CPR & FPW in Tanakai Dohina Adj. area Swabi	82.82	82.82		0.00	14.50	11.67	18.08	28.08	72.33	0.00	0.14	5.42	In Progress
60	1503/150913- Const/impr. of CPR at Gohal Bakar Dam etc. Swabi	10.00	9.50		0.00	5.50	3.96	0.00	0.00	9.46	0.00	0.02	0.71	Complete

Sl. No.	Name of Scheme	AA Cost	Bid Cost	Remarks	EXPENDITURE					Total Exptr:	Saving	DPR	Income Tax	Status
					2014-15	2015-16	2016-17	2017-18	2018-19					
	2	3	4	5	6	7	8	9	10	11	12	13	14	15
61	1506/150916- Imprt/ widening of road along PMC & its sub system, etc; Swabi	332.16	332.16		0.00	60.00	55.46	44.98	40.00	200.44	0.00	0.40	15.03	In Progress
62	1445/140531- Construction of FPS to Minimize flood devast in KPK	20.00	17.00		0.00	9.00	8.00	0.00	0.00	17.00	0.00	0.03	1.28	Complete
63	1446/140537- Provi/ Const: of Irri: Augmn: of TW & LIS on need basis in KPK	24.03	22.63		0.00	2.35	13.17	1.73	0.00	17.25	0.00	0.03	1.29	In Progress
64	1452/140547- Const: /Imprt; of Small Irri: Chann:/ Ponds in KPK	6.00	5.90		0.00	4.59	0.00	0.89	0.00	5.48	0.43	0.01	0.41	Complete
65	1460/150328- Extn; /Imprt; of Nandrak Mr: & Indus Br: Swabi	49.75	49.75		14.12	35.63	0.00	0.00	0.00	49.75	0.00	0.07	3.73	Complete
66	1505/150915- Const/Imprt; of bridge/ C-Way in Partugai, B-Khel Drainage	300.00	300.00		0.00	57.11	26.45	42.51	36.05	162.12	0.00	0.32	12.16	In Progress
67	1447/140538- Const/Imprt; of bridge on canal & drainage system in KPK	72.83	62.83		0.00	6.48	4.75	0.00	4.00	15.23	0.00	0.03	1.14	In Progress
68	1448/140540- Const/Imprt; of road along Canal & Drain in KPK	181.26	162.47		0.00	38.60	35.11	4.50	0.00	78.21	0.00	0.10	5.87	In Progress
69	1496/150906- Imprt; of CPR at USC in Dsitr: Swabi	40.00	35.50		0.00	10.00	15.00	10.49	0.00	35.49	0.00	0.07	2.66	Complete
70	1504/150914- Const: of FPW & revepx; /Clearance of drainage 1 Paimand Topi etc;	300.00	300.00		0.00	25.00	37.22	62.31	27.50	152.03	0.00	0.28	11.40	In Progress
71	1500/150762- Const: of TW on solar system based i/c converg: of exis; TW in to solar system swabi	199.61	199.61		0.00	48.00	25.00	49.11	20.00	142.11	0.00	0.18	10.66	In Progress
72	1499/150738- Const: of FPW village sherman near rest area Motoway Dsitr: Swabi	0.88	0.88		0.00	0.88	0.00	0.00	0.00	0.88	0.00	0.00	0.07	In Progress
73	1451/140545- Revamping of drainage system in KPK	18.00	14.14		0.00	12.80	1.15	0.00	0.00	13.95	0.00	0.03	1.05	In Progress
74	1509/160542- Rehabilitation of drainage system in KPK	50.00	37.47		0.00	0.00	1.34	20.00	15.00	36.34	1.47	0.07	2.73	Complete

Sl. No.	Name of Scheme	AA Cost	Bid Cost	Remarks	EXPENDITURE					Total Expend.	Saving	DPR	Income Tax	Status
					2014-15	2015-16	2016-17	2017-18	2018-19					
2	3	4	5	6	7	8	9	10	11	12	13	14	15	
75	1503/160297- Const: of FPS on left Bankin of Kabul river pirsabaq Nowshera	80.00	50.00		0.00	0.00	2.63	18.75	10.00	31.38	0.00	0.06	2.35	In Progress
76	1506/160291- Const; /Imprt; of Irri: Infr; i/c FPW channels Ponds roads TW & drainage system Swabi	414.00	414.00		0.00	0.00	17.00	31.19	30.00	78.19	0.00	0.10	5.86	In Progress
77	1486/150436- Const: of FPS veln: location on river nullah khwar in KPK	50.00	50.00		0.00	0.00	2.00	7.92	20.00	29.92	0.00	0.06	2.24	In Progress
78	1638/150437- Const: /Imprt; of Small channla Ponds in KPK	32.00	32.00		0.00	0.00	0.00	5.00	22.52	27.52	0.00	0.05	2.06	In Progress
79	1544/160597- Imprt; /Const: of Irrigation fece: i/c FPW TW roads Canal drains UC Dagi tarakai etc: Swabi	4.02	4.02		0.00	0.00	0.00	4.00	0.00	4.00	0.00	0.01	0.30	In Progress
80	1543/160553- Imprt; /Extn: of Irrigation channel, FP & bridge in Dist: Swabi	58.30	43.72		0.00	0.00	0.00	16.10	15.26	31.36	0.00	0.06	2.35	In Progress
81	1159/150439- Installation of solar baSED Irri: Augmn: TW & small LIS in KPK	13.32	13.32		0.00	0.00	0.00	0.00	3.50	3.50	0.00	0.01	0.26	In Progress
82	1169/160513- Installation of solar Irri: Augmn: TW & LIS at required places in KPK	12.90	12.90		0.00	0.00	0.00	0.00	4.60	4.60	0.00	0.01	0.35	In Progress
83	1644/160280- Constr: /Imprt; of Irri: Channels bridges culvet small storage ponds in KPK	32.76	32.76		0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00	0.15	In Progress
84	1274/170597- Imprt; & Constr: of Irri: facilities in KPK	12.90	12.90		0.00	0.00	0.00	0.00	3.00	3.00	0.00	0.01	0.23	In Progress
C	HAZARA IRRIGATION DIVISION ABBOTTABAD													
85	130020-Providing Bridges & VR culvert in different canal system	17.490	17.475		11.000	3.900	1.590	0.000	0.000	16.490	-	Rs.1.512 dg.17-18,	1.23675	Completed
86	130438-Const: of flood structure on Bagan Katha for protection of officers Coloev Abbottabad.	18.250	16.550		6.050	3.000	0.000	0.000	0.000	9.050	-	Rs.1.489 dg. 18-19.	0.67875	Completed on total cost of Rs.16.550 M

	Name of Scheme	AA Cost	Bid Cost	Remarks	EXPENDITURE					Total Expir:	Saving	DPR	Income Tax	Status
					2014-15	2015-16	2016-17	2017-18	2018-19					
	2	3	4	5	6	7	8	9	10	11	12	13	14	15
87	120707-Construction of 100 Nos. Irrigation T/Wells / LIS Irrigation and gravity of small nature schemes in KPK	90.679	90.633		9.770	0.000	0.000	0.000	0.000	9.770	-		0.73275	Completed on total cost of Rs.90.679 M
88	130010-Construction of flood Mitigation structures in KPK	75.845	65.581		27.706	32.800	7.880	1.000	0.000	69.386	-		5.20393	Completed
89	130014-Const./Imp: of Small storage & flow Irr: scheme in KPK	38.561	35.499		13.540	16.418	4.126	2.241	0.000	36.325	-		2.724375	Completed
90	130532-Installation of Irr./Augmentation T/Well & LIS in KPK	16.890	12.288		6.161	3.950	2.510	0.000	0.000	12.621	-		0.946375	Completed
91	130553-Upgradation of roads along canal systems in KPK	35.000	35.000		5.000	0.000	0.000	3.250	7.001	15.251	-		1.143825	In progress
92	130683-Rehabilitation of Canal Patrol Road in Khyber Pakhtunkhwa	34.974	31.448		11.700	15.250	3.500	0.000	0.000	30.450	-		2.38375	In Progress
93	140558-Const: of flood Mitigation Structure along Pakistan ordinance factory boundary wall Duar River Distt. Abbottabad.	38.000	31.720		10.000	25.565	0.000	0.000	0.000	35.565	-		2.667375	Completed
94	140810-Improvement/Construction of Irrigation Facilities and flood protection works in Distt. Arbottabad, Haripur & Mansehra	220.000	183.180		40.000	90.000	30.000	23.925	9.340	193.265	-		14.494875	Completed
95	140531-Const: of flood protection structures to minimize flood devastation in KPK	163.713	152.623		2.810	20.000	35.124	27.541	16.000	101.475	-		7.610625	In Progress
96	140537-Provision Const: of Irr: Aug: T/Wells and Left Irr: Schemes on need basis in KPK.	7.000	7.000		0.000	2.000	0.965	0.000	0.000	2.965	-		0.223375	In Progress
97	140538-Const: / Impr: bridges on Canals & drainage system in KP	32.000	31.142		0.000	0.000	0.000	5.500	3.000	8.500	-		0.6375	In Progress
98	140540-Impr: of roads along Canals and drains in KP	61.500	58.994		0.000	9.000	13.500	0.000	0.000	22.500	-		1.6875	In Progress
99	140545-Revamping drainage system in KP	21.500	20.590		0.000	0.400	7.600	2.000	2.501	12.501	-		0.937603	In Progress
100	140547-Const: / Impr: of Small Irr: Channels / Ponds in KP Phase-II	48.000	45.318		0.000	3.910	16.117	6.691	4.750	31.468	-		2.5601	In Progress

	Name of Scheme	AA Cost	Bid Cost	Remarks	EXPENDITURE					Total Expdr:	Saving	DPR	Income Tax	Status
					2014-15	2015-16	2016-17	2017-18	2018-19					
	2	3	4	5	6	7	8	9	10	11	12	13	14	15
101	140795-Restoration of Damaged Civil Channels in KPK	57.048	52.632		0.000	22.168	12.638	7.500	1.000	43.306	-		3.24795	In Progress
102	140819-Improvement & Const: of Irrigation Channels and flood protection works in Distt. Battagram & Torgar.	60.000	54.190		10.000	17.560	15.000	12.809	0.000	55.369	-		4.152675	Completed
103	150927-Const: of FPW and Irrigation Channels in Tehsil Battagram District Battagram.	50.000	43.032		0.000	0.000	15.000	15.000	15.084	45.084	-		3.3813	Completed
104	150925-Const: of FPW and Irrigation Channels in Ogal Tehsil, Distt: Manshira.	95.490	141.890		0.000	3.750	32.206	25.000	15.000	75.956	-		5.6967	In Progress
105	150921-Const: of FPW/ Irrigation Ch: and bridges on water Channels and drainage system in Tehsil Havelian Distt. Abbottabad.	97.400	82.700		0.000	0.000	20.000	15.000	48.846	83.846	-		6.28845	Completed
106	150922-Const: of FPW/ Water Channels in Lower Galyat area District Abbottabad.	85.530	85.236		0.000	3.750	20.000	15.000	46.730	85.480	-		6.411	Completed
107	150923-Const: of FPW and water Channels on Dsur River and its tributaries in Dist. Haripur.	78.240	75.745		0.000	5.000	29.187	15.000	29.000	78.187	-		5.864025	Completed
108	150924-Const: of FPW and Irrigation Channels in Kalabat and adjoining area of Distt. Haripur.	50.000	41.183		0.000	10.000	15.000	17.948	0.000	42.948	-		3.2211	Completed
109	150437-Construction & Impr: of Small Irr: Channel/ Ponds in Khyber Pakhtunkhwa.	61.954	60.410		0.000	0.000	0.599	0.000	5.000	5.599	-		0.419925	In progress
110	150439-Installation of Solar based Irr: / Augmentation T/Well & Small Lift irrigation schemes in khyber pakhtunkhwa.	30.676	30.676		0.000	0.000	0.000	2.000	4.000	6.000	-		0.45	In Progress
111	150926-Const: of FPW and Irrigation Channels in Distt: Torgar	50.000	75.953		0.000	0.000	12.500	15.000	22.500	50.000	-		3.75	In Progress
112	160306-Const./Restn: of FPS & Irr: ch: in Distt: Kohistan.	60.000	41.421		0.000	0.000	0.000	0.630	0.000	0.630	-		0.04725	In Progress

Sl. No.	Name of Scheme	AA Cost	Bid Cost	Remarks	EXPENDITURE					Total Expend.	Saving	DPR	Income Tax	Status
					2014-15	2015-16	2016-17	2017-18	2018-19					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
113	160551-Const: of channels, ponds, flood protection works and installation of solar irrigation tube wells in Hazara Division.	300.000	264.255		0.000	0.000	10.000	20.000	79.311	109.311	-		8.198325	In Progress
114	160552-Uplift of Irr: Schemes / Installation of Tube Wells / water ponds at Umar Maira Mor Baffa Khurd & Bibutt Dist. Mansehra.	30.000	18.930		0.000	0.000	0.000	3.454	8.585	12.039	-		0.902925	Completed
115	170594-Const: of FPW in U/C Banda Pir Khan, Baldheri, Janghi, Salhad, Pawa Chamad, Kuthiala, Pind Kargoo Khan, Jarral, Sherwan & Havelian Urban.	100.000	72.303		0.000	0.000	0.000	0.000	40.001	40.001	-		3.000075	In Progress
116	170324-Reh: of Canal Patrol roads, Culverts & Flood Protection walls in U/c South, Darwaish, Pandak, Ali Khan, Sarai Saleh, Rehana, Shah Maqsood and Pind Hasham Khan in Distt. Haripur.	497.252	404.360		0.000	0.000	0.000	20.000	43.001	63.001	-		4.725075	In Progress
117	150436-Construction of Flood Protection Structure at Vulnerable location in rivers, nullahs & khawars in Khyber Pakhtunkhwa.	144.040	137.417		0.000	0.000	0.000	5.000	11.000	16.000	-		1.200	In Progress
118	160275-Providing Flood Protection Structure in Rivers nullah and hills torrents in Khyber Pakhtunkhwa.	111.631	84.346		0.000	0.000	0.000	0.000	6.059	6.059	-		0.454455	In Progress
													106.97991	

SWAT IRRIGATION CIRCLE

(A) Swat Irrigation Division														
1	1252 (140565) Rehabilitation / Improvement of Legenal Civil Channels & Construction / Installation of Lift Irrigation Scheme District Buner.	85.610	75.977	-	8.000	15.000	6.229	4.998	12.445	46.672	9.633	0.046790	0.000	Physically 70% work has been completed.

Sl. No.	Name of Scheme	AA Cost	Bid Cost	Remarks	EXPENDITURE					Total Expend.	Saving	DPR	Income Tax	Status
					2014-15	2015-16	2016-17	2017-18	2018-19					
2	3	4	5	6	7	8	9	10	11	12	13	14	15	
2	1253 (150931) Rehabilitation and Restoration of Budal, Shahi Dehrai and Bara Irrigation Schemes District Buner	93.080	85.026	-	0.000	3.000	14.250	16.000	18.000	51.250	8.054	0.016224	0.000	Physically 65% work has been completed.
3	1254 (150934) Construction / Impt: of Flood Protection Works and Irrigation Channels in Distt: Shangla	139.508	133.669	-	0.000	3.000	16.500	35.000	15.000	69.500	5.839	0.009200	0.000	Physically 78% work has been completed.
4	1255 (130021) Construction of Bagh Dheri Flow Irrigation Scheme District Swat	885.621	885.621	-	101.000	150.000	108.229	154.000	270.000	783.229	0.000	0.569767	13.293	Physically 98% work has been completed.
5	1256 (140564) Impt. / Dev: of Irrigation Facilities and Construction of Causeway & Flood Protection Works in District Swat	985.260	823.048	-	160.420	248.318	73.750	113.000	115.000	710.488	162.212	0.192738	0.963	Physically 94% work has been completed.
6	1257 (150418) Construction of Flood Protection Structures, Bridges and Improvement / Restoration of existing structures on Swat River and its Tributaries in Tehsil Matta District Swat.	974.826	879.914	-	0.000	22.500	43.601	108.605	210.000	384.707	94.912	0.337378	0.000	Physically 83% work has been completed. Work is in progress.
7	1258 (150421) Construction of Roads along Water Channels and Drains in Tehsil Matta District Swat	848.390	680.149	-	0.000	0.000	30.000	59.850	104.452	194.302	168.241	0.096999	0.000	Physically 60% work has been completed.
8	1259 (150423) Restoration / Improvement of Small Irrigation Channels in Tehsil Matta District Swat.	229.412	195.723	-	0.000	7.000	20.000	20.000	38.000	85.000	33.689	0.076061	0.000	Physically 35% work has been completed. Work is in progress.

Name of Scheme	AA Cost	Bid Cost	Remarks	EXPENDITURE					Total Expend.	Saving	DPR	Income Tax	Status
				2014-15	2015-16	2016-17	2017-18	2018-19					
2	3	4	5	6	7	8	9	10	11	12	13	14	15
1260 (150424) Provision / Construction of Irrigation Tube Wells in Tehsil Marta District Swat	101.499	93.478	-	0.000	2.000	9.643	4.510	29.136	45.289	8.021	0.026598	0.000	Physically 55% work has been completed, the remaining work is in progress.
1261 (150932) Construction/improvement of Canal patrol road along with local Nullahs and Streams at Mingora City and adjoining Areas, District Swat.	88.010	78.607	-	0.000	7.000	15.000	14.893	13.001	49.894	9.403	0.036512	0.000	Physically 88% work has been completed.
1262 (150933) Improvement and development of Irrigation facilities, construction of Flood protection works and revamping of drains and Khwars in Odigram, Ghalaygai, Gogdhara and adjoining areas, District Swat	186.000	160.739	-	0.000	10.000	15.000	20.000	47.251	92.251	25.261	0.051180	0.000	Physically 70% work has been completed.
1263 (150935) Construction / Improvement of Flood Protection Works, Roads and Water Channels in Kabal, Ningolai, Kanju, Sherpalam and adjoining areas District Swat.	396.286	350.238	-	0.000	10.000	90.000	55.000	23.000	178.000	46.048	0.021001	0.000	Physically 52% work has been completed.
1264 (150936) Construction / Improvement of Flood Protection Works and Water Channels in Fateh Pur, Khwaze Khela, Char Bagh and adjoining areas District Swat	186.010	161.598	-	0.000	12.000	25.924	20.000	39.001	96.925	24.412	0.072338	0.000	Physically 65% work has been completed.

Name of Scheme 2	AA Cost 3	Bid Cost 4	Remarks 5	EXPENDITURE					Total Expend: 11	Saving 12	DPR 13	Income Tax 14	Status 15
				2014-15 6	2015-16 7	2016-17 8	2017-18 9	2018-19 10					
14 1265 (180603) Construction of Barawai Irrigation Scheme in Tehsil Matta, District Swat.	150.000	135.381	-	0.000	0.000	0.000	0.000	0.000	0.000	14.619		0.000	Joint Survey with Contractors has been completed. Physical work would be started after issuance of Section-4 Notification.
15 1285 (130553) Up-gradation of roads along Canal System in Khyber Pakhtunkhwa	27.758	24.976	-	3.496	5.500	1.000	7.747	2.000	19.743	2.782	0.000751	0.000	Physically 78% work has been completed.
16 1290 (140531) Construction of Flood Protection Structures to minimize flood devastation in Khyber Pakhtunkhwa	111.696	90.737	-	0.000	27.700	17.832	19.000	14.747	79.279	20.959	0.063467	0.000	Physically 93% work has been completed.
17 1291 (140537) Provision / Construction of Irrigation / Augmentation Tube Wells & Lift Irrigation Scheme on need basis in KPK	43.742	42.716	-	0.000	0.000	2.339	5.000	15.500	22.839	1.026	0.017096	0.000	Physically 58% work has been completed, the remaining work is in progress.
18 1292 (140538) Construction / Improvement of Bridges on Canal & Drainage System in KPK	35.724	33.433	-	0.000	12.150	5.500	9.500	3.700	30.850	2.291	0.005165	0.000	Physically 92% work has been completed, the remaining work is in progress.

Name of Scheme	AA Cost	Bid Cost	Remarks	EXPENDITURE					Total Expdn:	Saving	DPR	Income Tax	Status
				2014-15	2015-16	2016-17	2017-18	2018-19					
2	3	4	5	6	7	8	9	10	11	12	13	14	15
1293 (140540) Improvement of Road along Canals & Drainage in Khyber Pakhtunkhwa	168.841	148.654	-	0.000	5.000	16.513	34.000	61.500	117.012	20.187	0.138125	0.000	Physically 50% work has been completed, the remaining work is in progress.
1294 (140545) Revamping of Drainage System in Khyber Pakhtunkhwa	22.932	19.874	-	0.000	10.700	2.000	2.792	2.500	17.992	3.058	0.032579	0.000	Physically 90% work has been completed.
1295 (140547) Construction / Improvement of Small Irrigation Channels / Ponds in Khyber Pakhtunkhwa (Phase-II)	25.008	21.664	-	0.000	5.545	3.500	4.500	2.000	15.545	3.344	0.012274	0.000	Physically 80% work has been completed.
1297 (140795) Restoration of damaged Civil Channels in Khyber Pakhtunkhwa.	160.000	139.217	-	3.600	31.510	7.500	21.500	11.500	75.610	20.783	0.025277	0.583	Physically 60% work has been completed.
1298 (150329) Feasibility study for Improvement / Construction of Irrigation Canals and channels in Khyber Pakhtunkhwa	50.000	37.154	-	0.000	0.000	0.000	7.465	5.001	12.466	12.846	0.005003	0.758	Physically 90% work has been completed.
1301 (150436) Construction of Flood Protection Structures at vulnerable locations on Rivers, Nullahs and Khwars in Khyber Pakhtunkhwa	118.165	88.211	-	0.000	0.000	2.000	17.400	16.500	35.900	29.954	0.019372	0.000	Physically 50% work has been completed.
1302 (150437) Construction & Improvement of Small Channels and Ponds in Khyber Pakhtunkhwa	69.002	65.723	-	0.000	0.000	0.000	13.200	13.501	26.701	3.279	0.015297	0.000	Physically 84% work has been completed.

Name of Scheme	AA Cost	Bid Cost	Remarks	EXPENDITURE					Total Expend	Saving	DPR	Income Tax	Status	
				2014-15	2015-16	2016-17	2017-18	2018-19						
2	3	4	5	6	7	8	9	10	11	12	13	14	15	
26	1303 (150439) Installation of Solar based Irrigation / Augmentation Tube Wells & Small Lift Irrigation Schemes in Khyber Pakhtunkhwa	22.518	19.550	-	0.000	0.000	0.000	2.994	5.800	8.794	2.968	0.004000	0.000	Physically 50% work has been completed, the remaining work is in progress.
27	1305 (160275) Providing Flood Protection structures in Rivers, Nullah & hill torrents in Khyber Pakhtunkhwa	46.906	33.164	-	0.000	0.000	0.000	0.000	10.071	10.071	13.742	0.019047	0.000	Physically 35% work has been completed.
28	1307 (160280) Construction / Improvement of Irrigation Channels, Bridges, Culverts, Small Storage Ponds & Drainage System in Khyber Pakhtunkhwa	63.175	55.592	-	0.000	0.000	0.000	0.000	7.250	7.250	7.583	0.004000	0.000	Physically 35% work has been completed.
29	1309 (160304) Restoration / Reconstruction of damaged flood structures / channels in District Swat, Shangala and Bunir	200.001	197.233	-	0.000	0.000	15.000	30.000	61.315	106.314	2.768	0.033056	0.000	Physically 88% work has been completed.
30	1312 (160513) Installation of Solar Augmentation / Irrigation Tube Wells in Khyber Pakhtunkhwa	4.000	3.940	-	0.000	0.000	0.000	0.000	0.000	0.000	0.060		0.000	Work not yet start.
31	1316 (170597) Provision of Irrigation / Augmentation Tube Wells and Lift Irrigation Schemes at required places in Khyber Pakhtunkhwa	18.620	17.124	-	0.000	0.000	0.000	0.000	0.000	0.000	1.496		0.000	Work not yet start.
32	1334 (190508) Reconstruction/ Rehabilitation of Canal Petrol Road/ Flood Protection Works in Tehsil Kabal District Swat.	400.000	275.173	-	0.000	0.000	0.000	0.000	0.000	0.000	124.827		0.000	Tender process completed. Contracts awarded.

Name of Scheme 2	AA Cost 3	Bid Cost 4	Remarks 5	EXPENDITURE					Total Expendr 11	Saving 12	DPR 13	Income Tax 14	Status 15
				2014-15 6	2015-16 7	2016-17 8	2017-18 9	2018-19 10					
26 1303 (150439) Installation of Solar based Irrigation / Augmentation Tube Wells & Small Lift Irrigation Schemes in Khyber Pakhtunkhwa	22.518	19.550	-	0.000	0.000	0.000	2.994	5.800	8.794	2.968	0.004000	0.000	Physically 50% work has been completed, the remaining work is in progress.
27 1305 (160275) Providing Flood Protection structures in Rivers, Nullah & hill torrents in Khyber Pakhtunkhwa	46.906	33.164	-	0.000	0.000	0.000	0.000	10.071	10.071	13.742	0.019047	0.000	Physically 31% work has been completed.
28 1307 (160280) Construction / Improvement of Irrigation Channels, Bridges, Culverts, Small Storage Ponds & Drainage System in Khyber Pakhtunkhwa	63.175	55.592	-	0.000	0.000	0.000	0.000	7.250	7.250	7.583	0.004000	0.000	Physically 35% work has been completed.
29 1309 (160304) Restoration / Re-construction of damaged flood structures / channels in District Swat, Shangla and Bunir	200.001	197.233	-	0.000	0.000	15.000	30.000	61.315	106.314	2.768	0.033056	0.000	Physically 88% work has been completed.
30 1312 (160513) Installation of Solar Augmentation / Irrigation Tube Wells in Khyber Pakhtunkhwa	4.000	3.940	-	0.000	0.000	0.000	0.000	0.000	0.000	0.060		0.000	Work not yet start.
31 1316 (170597) Provision of Irrigation / Augmentation Tube Wells and Lift Irrigation Schemes at required places in Khyber Pakhtunkhwa	18.620	17.124	-	0.000	0.000	0.000	0.000	0.000	0.000	1.496		0.000	Work not yet start.
32 1334 (190508) Reconstruction/ Rehabilitation of Canal Petrol Road/ Flood Protection Works in Tehsil Kabal District Swat.	400.000	275.173	-	0.000	0.000	0.000	0.000	0.000	0.000	124.827		0.000	Tender process completed. Contracts awarded.

Sl. No.	Name of Scheme	AA Cost	Bid Cost	Remarks	EXPENDITURE					Total Expend.	Saving	DPR	Income Tax	Status
					2014-15	2015-16	2016-17	2017-18	2018-19					
	2	3	4	5	6	7	8	9	10	11	12	13	14	15
33	1344 (190303) Construction of Chuprial Channel and Improvement & Extension of Fatehpur & Barat Khel Irrigation Channels District Swat.	389.619	359.307	-	0.000	0.000	0.000	0.000	0.000	0.000	30.312		0.000	Contracts of Barath Khela & Fateh Par Channels awarded. Physical work on Barath Khel Channel started. Hiring of Consultants for the Chuprial Channel is in process.
34	1351 (190310) Re-alignment of Nipki Khail Irrigation Channel District Swat	222.210	187.756	-	0.000	0.000	0.000	0.000	0.000	0.000	34.454		0.000	Contracts of all the 4 packages awarded. Physical activities have started.
35	1356 (190410) Construction/Improvement of Flood Protection Works, Channels, Tubewells and Crossing Facilities on need basis in Tehsils Alpuri and Bisham District Shangla	150.010	95.061	-	0.000	0.000	0.000	0.000	0.000	0.000	54.949		0.000	Work in Progress
36	Construction of Flood Mitigation Structure in Khyber Pakhtunkhwa	62.320	56.081	-	51.000	5.074	0.000	0.000	0.000	56.074	6.246		0.000	Work completed
37	130014-Construction of Imppt. of Small Storage & Flow Irrigation Scheme in KPK	41.930	37.737	-	21.000	12.246	4.435	0.000	0.000	37.681	4.249		1.988	Work completed
38	150892-Construction of Flood Protection works/ retaining Walls at Koz Kar and Manz Kar and Alpuri and Jarando bela District Shangla.	46.504	31.364	-	0.000	5.000	10.000	15.000	1.850	31.850	14.654	0.047386	0.000	Work completed

Sl. No.	Name of Scheme	AA Cost	Bid Cost	Remarks	EXPENDITURE					Total Expend.	Saving	DPR	Income Tax	Status
					2014-15	2015-16	2016-17	2017-18	2018-19					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
39	140569-Channelization / Railing of Marghuzar, Jambil & Mingora Khwars District Swat.	199.710	157.467	-	20.000	40.000	19.999	20.000	22.560	122.559	77.152	0.125695	0.000	Work completed
40	150425-Feasibility study of Flood embankment & road from Landaki to Bagh Dherai on left side of Swat River. District Swat.	50.000	35.620	-	0.000	0.000	0.000	3.750	27.112	30.862	19.138	0.015431	2.369	Work completed
41	130552-Installation of Irrigation / Augmentation Tube Wells & Lift Irr. Schemes in KPK	7.600	6.550	-	0.630	3.370	1.489	1.340	0.000	6.829	0.771	0.006176	0.000	Work completed
42	130683-Rehabilitation of Canal Patrol Road in Khyber Pakhtunkhwa	33.001	29.700	-	15.160	3.950	4.500	4.146	0.000	27.755	5.245		0.000	Work completed

(B) Dir Irrigation Division

1	120732-Construction of Ganorai Irrigation Channel in Distt: Dir Upper	59.75	58.71		12.394	0	0.2818	17.922	0.795	31.3928	1.04	127400	0	
2	130017-Feasibility study for providing irrigation Facility to agricultural lands situated on both sides of Panjkora river in Sharngal valley Distt: Dir Upper	27.70	27.7		18.526	0	0	0	0	18.526	0.00	0	0.945	Completed
3	130018-Lining of Balambat Irrigation Scheme Distt Dir Lower	99.94	97.11		72.44	0	0	0	0	72.44	2.83	0	0	Completed
4	130010-Construction of Flood Mitigation Structure in KPK	56.34	0		41.38	13.099	2.348	0	0	56.827	56.34	16450	0	Completed
5	130014-Construction/Improvement of small storage & Flow Irrigation Scheme in KPK	30.00	29		16.00	14.38	1.789	0	0	32.17	1.00	12530	0	Completed
6	130552-Installation of Irrigation / Augmentation Tube Wells & Left Irrigation Schemes in KPK	26	25.13		16.368	0	0.306	0	2.263	18.937	0.87	46000	0	Completed
7	130683- Rehabilitation of canal patrol roads in KPK	15.00	13.78		12.839	0	0	1.06	0.20	14.10	1.22	11900	0	Completed

1	Name of Scheme 2	AA Cost 3	Bid Cost 4	Remarks 5	EXPENDITURE					Total Expend. 11	Saving 12	DPR 13	Income Tax 14	Status 15
					2014-15 6	2015-16 7	2016-17 8	2017-18 9	2018-19 10					
8	140755-Development of irrigation infrastructure and construction of flood protection works in Adenzai area in Distt : Dir Lower	56.69	50.65		40.00	16.69		0	0	56.69	6.04	0	0	Completed
9	140849 Feasibility study & Construction for Extension at Balambat Irr: Scheme Dir Lower	8.94	8.94		1.055	2.462	3.521	0	0	7.038	0.00	25200	0.563	Completed
10	130676-Provision of Irrigation Channel in Kalkot, Distt : Dir Upper	683.40	0		3.472	3.543	0.899	2.970	0.723	11.607	683.40	8200	2.1	Revised PC-I Under process
11	140795 Restoration of Damaged Civil Channel In KPK	60.00	55.28		0	23.979	12.22	11.50	2.811	50.51	4.72	51600	0	In progress
12	140531 Construction of flood protection structures to Minimize flood devastation in KPK	60.00	54.282		0	21.90	15.50	13.00	0	50.40	5.72	56000	0	In progress
13	140538 Constructions / Improvement of Bridges in Canal and Drainage Systems in KPK.	13.76	11.918			8.891	0.954	1.00	0	10.85	1.84	1400	0	In progress
14	140540 Improvement of Roads along Canals & Drains In KPK	36.072	35.94		0	16.475	2.499	0	0	18.974	0.13	17500	0	In progress
15	140547 Construction /Improvement of new Small Irrigation Scheme in KPK	23.00	21.595		0	5.795	5.249	4.00	0	15.04	1.41	20000	0	In progress
16	140537- Provision/Construction of Irrigation /Augmentation Tube Wells & Lift Irrigation scheme on need basis in KPK.	39.00	15.55	Civil works	0	0.00	0.00	0	0	0.00	23.45	0	0	In progress
17	150341 - Lining of Balambat Irr: Scheme in Distt: Dir Lower. (Phase II)	69.00	56.447		0	14.00	20.00	23.247	0	57.25	12.55	86400	1.89	Completed

1	Name of Scheme	AA Cost	Bid Cost	Remarks	EXPENDITURE					Total Expend:	Saving	DPR	Income Tax	Status
					2014-15	2015-16	2016-17	2017-18	2018-19					
2	3	4	5	6	7	8	9	10	11	12	13	14	15	
18	150940 - Construction/ Restoration of Flood Protection Bund, Irr- channels on Panjkora River & its Tributaries from Rabat to Shago kass Distt. Dir Lower	99.700	83.754		0	15.00	55.00	15.00	3.837	88.84	15.946	446600	0	Completed
19	150941 - Construction of Flood protection Bund and Irrigation Channels in Sameer Bagh and adjoining areas in Dir (Lower)	92.39	74.154		0	18.00	19.00	15.00	25.575	77.58	0.00	120000	0	Completed
20	150942 - Construction of Flood protection Works and Irrigation Channels in Meidan and adjoining areas, District Dir (Lower)	100.00	90.912		0	15.00	15.00	15.00	50.7	0.00	9.09	56000	0	Completed
21	150943 - Construction of Flood protection Works and Irrigation Channels in Adenzai Area in District Dir (Lower)	59.70	56		0	26.00	26.00	5.063	0	57.06	3.70	1200000	0	Completed
22	150613 - Providing and Improving Irrigation Infrastructure Flood Works, Water Channels through Gravity and Storage in Barawal area, District Dir (Upper)	250.00	249.5		0	9.99	30.00	67.00	57.687	164.68	0.50	314000	0	In progress
23	150939 - Construction / Restoration of Flood protection Bund and Irrigation Channels on Panjkora River and its Tributaries in Nehagdera, Karoodarra, Chapper Darra, Sultan Uhel Darra and adjoining areas District Dir (Upper)	150.00	107		0	3.75	15.00	20.00	15.00	53.75	43.00	100000	0	In progress
24	140754-Flood Management of Panjkora river and its tributaries in District Dir Lower and Dir Upper	499.390	470.54		0	216.569	64.91	30.00	15.00	326.48	28.850	84000	0	In progress
25	150436- Construction of Flood Protection Works at Velnourable Location on Panjkora Rivers Nallahs & Khwars in KPK	70.160	60		0	0	2.479	4.00	3.00	9.48	10.160	160000	0	In progress
26	150437- Construction Improvement of Small Channels in KPK	22.400	21.4		0	0	4.00	1.6	5.267	10.87	1.000	21740	0	In progress

1	Name of Scheme	AA Cost	Bid Cost	Remarks	EXPENDITURE					Total Expend.	Saving	DPR	Income Tax	Status
					2014-15	2015-16	2016-17	2017-18	2018-19					
2	3	4	5	6	7	8	9	10	11	12	13	14	15	
27	159429- Installation of Sucker Based Irr. / Augmentation T/Wells & Small Lift Irrigation Scheme in KPK	12.345	11.68		0	0	1.00	1.196	2.00	4.20	0.865	29400	0	In progress
28	160297- Const./Upgr. of Irr. infrastructure including F.F.W Channels, Roads, T/Wells in Adaman, De Lower	278.440	254.177		0	0	15.00	64.429	40.00	119.43	24.265	789519	0	In progress
29	158938- Construction / Rehabilitation in Ujhara Dam Dis Upper	100.00	97		0	0	25.00	0	18.000	33.000	3.00	245000	0	In progress
30	160275- Providing Flood Protection Structures in Rivers, Nullahs and hill torrents in Khyber Pakhtunkhwa	25.04	24.3		0	0	0	0	3.00	3.00	0.74		0	In progress

(C) Chitral Irrigation Division

1-	ADP No.1162-120727 Feasibility study for alternate alignments/ proposal for the construction of Titchan to Amak Irrigation Scheme Tehsil Mulkhwa District Chitral	43.77	43.77	At Par	19.966	3.804	0	0	0	43.77	0	0.004	1.97768	
2-	ADP No.1249-140555 Feasibility Study for construction of new small Irrigation Scheme in Khyber Pakhtunkhwa	57.86	62.03	7.2% above	15	30	17.026	0	0	62.026	0	0	4.96203	
3-	ADP No.724-110537 Reconstruction & Rehabilitation of Disaster affected infrastructures in Khyber Pakhtunkhwa (Restoration/Improvement of Flood Damages 2013 to Irrigation Infrastructure in District Chitral)	150	143.346	3.98% below	100	0	0	2.173	0	102.173	5.954	0.112	0.653824	
4-	ADP No.1439-130010-Construction of flood protection mitigation structure in Khyber Pakhtunkhwa	12	12	At Par	9.63	2	0.116	0	0	11.796	0	0	0	
5-	ADP No. 1182-130014 Construction/Improv. of small storage and flow Irrigation Schemes in Khyber Pakhtunkhwa	3	3	At Par	3	0	0	0	0	3	0	0	0	

S.NO	Name of Scheme	AA Cost	Bid Cost	Remarks	EXPENDITURE					Total Exptr:	Saving	DPR	Income Tax	Status
					2014-15	2015-16	2016-17	2017-18	2018-19					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
6-	ADP No.1591-140541 Restoration/Rehabilitation of Civil Channels District Chitral.	23.767	20.29	13.58% Below	5	5	6	4.762	0	20.762	3.191	0.024	0	
7-	ADP No.741-130193 Provision for Contractor's Decretal/Accrued Liabilities and under cashed cheques.	4	--	--	0.4	0	0	0	0	0.4	0	0	0	
8-	ADP No.1469-140531 Construction of flood protection structures to minimize flood devastation in Khyber Pakhtunkhwa.	8.1	8	At Par	0	2	6	0	0	8	0	0	0	
9-	ADP No.1628-140547 Construction/Improvement of small Irrigation Channels/Ponds in Khyber Pakhtunkhwa.	3.07	3	At Par	0	2	0	1	0	3	0	0	0	
10-	ADP No.1631-140795 Restoration of Damaged Civil Channels in Khyber Pakhtunkhwa.	12.375	12.08	At Par	0	6.5	3.147	2	0	11.647	0	0.004	0	
11-	ADP No.1359-140536 Construction of flood protection structures at vulnerable locations on Rivers, Nullahs and Khwars in Khyber Pakhtunkhwa.	19.08	12.813	31.85% below	0	0	4.886	3.5	5	13.386	5.987	0	0	
12-	ADP No.1627-140545 - Revamping of Drainage System in Khyber Pakhtunkhwa.	4.81	4.65	At Par	0	0	0	2.333	1	3.333	0	0.008	0	
13-	ADP No.1638-150437 Construction/Improvement of Small Channels and ponds in Khyber Pakhtunkhwa.	6.59	4.58	29.44% below	0	0	0	2		2	1.92	0	0	
14-	ADP No.1366-160280 Construction/Improvement of Irrigation Channels, bridges, culverts, Small Ponds & Drainage Systems in Khyber Pakhtunkhwa.	7.57	7.5	At Par	0	0	0	2.5	2	4.5	0	0	0	

Sl. No.	Name of Scheme	AA Cost	Bid Cost	Remarks	EXPENDITURE					Total Expend.	Saving	DPR	Income Tax	Status
					2014-15	2015-16	2016-17	2017-18	2018-19					
15-	ADP No.1365-160275 Providing Flood Protection Structures in River, Nullahs and Hill Torrents in Khyber Pakhtunkhwa.	7.08	4.93	28.55% below	0	0	0	0	2	2	1.97	0	0	
16-	ADP No.718-160453 Provision for Contractors Decretal Accrued Liabilities and uncashed cheques.	8.424	--	--	0	0	0	0	8.424	8.424	0	0	0	
Siran Right Bank Canal Project Abbottabad														
1	Construction of Siran Right Bank Canal Project District	2850.52	1937.9	-	-	-	-	-	38.000	38.000	-	-	-	On going
PHLC Project Swabi														
1	Detail Design & Construction of Pehur High Level Canal Extension Project Swabi (Loan No. 3470-PAK)	10156		-	-	-	-	-	-	-	-	-	-	-
i.	Lot-01 Jhanda Boka Steel Pressure Pipe, Connections, Outlets, Canals & Allied Structures	-	1093.66	-	-	-	-	-	90.416	90.416	-	-	6.329	Mobilization Advance paid Physical work not yet started.
ii.	Lot-02 Indus Ambar steel pressure pipe, connections, outlets and Allied Structures.	-	5454.055	-	-	-	-	-	477.200	477.200	-	-	33.404	Mobilization Advance paid. Physical work not yet started.
iii.	Lot-03 Indus Ambar Irrigation Canal System & Allied Structures.	-	1081.50	-	-	-	-	-	81.516	81.516	-	-	5.706	Mobilization Advance paid. Physical work not yet started.
4	Refurbishing of office building.	-	6.789	-	-	-	-	-	5.981	5.981	-	-	0.442	Work Completed
5	Purchase of office furniture for PMO.	-	1.331	-	-	-	-	-	1.331	1.331	-	-	0.0966	Work Completed
6	Purchase of office equipments for PMO.	-	5.889	-	-	-	-	-	5.889	5.889	-	-	0.237	Work Completed

NO	Name of Scheme	AA Cost	Bid Cost	Remarks	EXPENDITURE					Total Expend.	Saving	DPR	Income Tax	Status
					2014-15	2015-16	2016-17	2017-18	2018-19					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
7	Supply of Generator for PMO	-	1.095	-	-	-	-	-	1.089	1.089	-	-	0.031	Work Completed
1	Purchase of Vehicle for PMO	-	26.352	-	-	-	-	-	26.352	26.352	-	-	0.162	Work Completed
	Mechanical Irrigation Division													
1	160274-Feasibility Study / Preparation of Comprehensive Flood Management Plan for Khyber Pakhtunkhwa .PDWP-03/11/2016	141.21	0	0	122.987	0	0	-38.065	38.065	55.525	0	111050	4442000	In progress
2	150427-Rehabilitation of Irrigation offices,Residences and Inspection Houses in Khyber Pakhtunkhwa .	350.00	0	0	38.065	0.000	0.000	0.000	8.370	8.370	1.630	16740.00	669600	Complete