سوال نمبر: 12823 منجانب: خوشد ک خان ایڈو کیٹ صاحب، ایم پی اے کیاوز پربلدیات ارشاد فرمائیں گے کہ:

	1,	
جواب	سوال	
!	آیابیه درست ہے کہ بچھلے مالی سال میں پشاور کی ترقی	الف
	(Up lift)	
	پرو گرام کیلئے کوئی رقم مختص کی گئی ہے؟	
پشاورا پلفٹ سکیم محکمہ بلدیات کے سکٹر میں کوڈ نمبر	ا گرالف کاجواب اثبات میں ہوں تواس سیٹر میں	·
130647 پر موجود ہے مالی سال 22-2021 میں اس سکیم	اے ڈی پی کوڈ نمبر کیاہے کتنی رقم مختص کی گئے ہے	
كے لئے 1263.350 ملين روپے مختل كئے گئے ہيں (اے	تفصيل بمعه متعلقه دستاويزات فراہم كى جائےاس	
ڈی پی 22-2021 کی نقل لف ہے) اس پروگرام کے تحت	پرو گرام کیلئے کو نسے کتنے اور کس نوعیت کے	
منظور شدہ منصوبوں کی تمام تفصیل لفہ ہے۔ پی سی ون، ٹینڈر	منصوبے تجویز کئے گئے تھے ان منصوبوں میں کتنے	
اور ورک آرڈرذیلی ادارے متعلقہ قانون کے تحت جاری	منصوبے پایا جمیل تک پہنچ ہیں۔ ہر منصوبے کے پی	
كرتے ہیں۔	سی ون، ٹینڈر ورک آرڈر کی کاپیاں فراہم کی جائیں	
مالى سال 20-2019 ميں اس مديس 900.00 ملين روپ	نيزمالى سال 20-2019 ميں اس مدميں كوئى رقم	
مختص کئے گئے تھے،جو کہ تکمیل شدہ منصوبوں کی بقایاجات	مخض کی گئی ہے اور اس رقم سے کو نسے منصوبے	
(liabilities)	شروع كئے گئے ہیں تفصیل بمعہ سكيم فراہم كی جائے	
کے مدیس اداکئے گئے (تفصیل لف ہے)۔	اوراس سکیم سے کتنی رقم بچت ہوئی ہے تفصیل فراہم	
	کی جائے۔	

## ANNUAL DEVELOPMENT PROGRAMME 2021-22





PLANNING AND DEVELOPMENT DEPARTMENT
GOVERNMENT OF KHYBER PAKHTUNKHWA
JUNE, 2021



## ONGOING PROGRAMME

SECTOR

: Urban Development

SUB-SECTOR : Urban Development

1.KP

(Rs. In Million)

ADP	Code, Name of the Scheme,	Cos	st			Allocation for		TF		
S.#.	(Status) with forum and	1		Exp. upto June 21		Local			Beyond 2021-22	
	date of last approval	Local	Foreign		Cap.	Rev.	Total	Foreign	2021-22	
2043	120394 - Construction of Northern section 6,989.0 of Ring Road (Missing Link), Peshawar from Pajjagi road to Warsak Road.	6,989.000	0.000	3,877.301	354.000	0.000	354.000	0.000	2,757.699	
	(A) /PDWP /06-03-2013									
2044	130647 - Peshawar Uplift Programme	10,000.000	0.000	6,841.625	1,263.350	0.000	1,263.350	0.000	1,895.025	
-	(A) /PDWP /23-12-2016									
2045	140711 - Improvement of Municipal Roads in Urban Areas of Khyber Pakhtunkhwa.	3,500.000	0.000	2,718.070	177.000	0.000	177.000	0.000	604.930	
سوري	(A) /PDWP /29-06-2020									
2046	140723 - F/S, Design and Construction of Bus Terminals in Mardan, Swat, Dir Upper and District Swabi including land cost.	966.170	0.000	737.853	35.516	0.000 35.516		0.000	192.80	
	(A) /PDWP /03-12-2014									
2047	140797 - Uplift & Beautification of Divisional Headquarters in Khyber PakhtunKhwa.	6,722.393	0.000	5,777.657	944.736	0.000	944.736 0.0		0.00	
	(A) /PDWP /16-02-2017									
2048	141036 - Construction of Northern Section of Ring Road (Missing Link), from Warsak Road to Nasir Bagh Road.	12,000.000	0.000	4,228.340	590.000	0.000	590.000	0.000	7,181.66	
	(A) /PDWP /29-05-2014	OUTCOMESTICAL STORM COMM							Marie and an are	
2049	150389 - Uplift of Regi Model Town (RMT) including provision of Utilities and other infrastructure (Phase-I).	1,000.000	0.000	810.000	59.000	0.000	59.000	0.000	131.00	
	(A) /PDWP /02-11-2015		the sector of						**	
2050	160254 - Design & Construction of Interchanges on Peshawar Ring Road.	1,378.340	0.000	794.464	5.900	0.000	5.900	0.000	577.97	
	(A) /PDWP /02-11-2017									
2051	160256 - Internal Roads Rehabilitation Project in Peshawar City.	2,970.000	0.000	912.455	447.515	0.000	447.515	0.000	1,610.03	
	(A) /PDWP /26-03-2018									
2052	160257 - LED lights on various Urban roads in Peshawar.	478.470	0.000	108.533	35.400	0.000	35.400	0.000	334.53	
	(A) /PDWP /29-06-2020									
2053	160486 - New General Bus Stand in Peshawar (Funds would be raised by PDA)	3,679.970	0.000	1,638.222	300.000	0.000	300.000	0.000	1,741.74	

Detail Progress Report of ADP Scheme No.130647 "Peshawar Uplift Programme" 2021-22

S#	Detail Progress Report of AD  NOMENCLATURE	Exe Agency				Rel 2021-22	Total Release	Exp 2019- 20	Exp 2020- 21	22 22	Total Exp	Remarks															
1	Upgradation/ Improvement and widening of canal Patrol Road along Warsak Gravity Canal from RD 55+000 (left and right banks)	Xen Irrigation Warsak Canal	845.604	110.000	3.600		866.100	110.000	3.600			Completed															
2	F/Design of Upgradation and wadening of patrol road along Kabul River Canal and Joe Sheikh Canal	Xen Irrigation Pesh Canal	7.700				7.700				100	Completed															
-	Mechanical Sweeping/ Cleaning of main Road Peshawar	WSSP	198.201	802 - SE	S	41-072-	198.201				198.201	Completed															
4	Cleaning & Solid Waste Management of :- i. Different colonies in Peshawar; ii. Canals traversing through Peshawar; iii. Removal of old Dumps from Peshawar City; iv. Installation of Pit-less weighing machines & Repair of existing machineries; v. Renovation and face lifting of Tube-Wells Chambers along GT/Jamrud Road Peshawar. vi. Construction of Drain in Mohallah Jogiwara & Serkai Gat Peshawar	WSSP	173.660				173.660				173.660	Completed															
5	Manpower Requirements including fuel and R&M of vehicles for continuity of Servics in different govt colonies, anal traversing through Peshawar and cleaning of additional main raods (Ring road, Charsadda Road and Warsak Road Pesahwar)	WSSP	180.560	20.000	90.000	25.000	180.000	20.000	90.000		155.000	Completed															
6	Construction/ Rehabilitation of Water Supply Schemes (Relocation of Tube Wells due to BRT) in Peshawar	WSSP	61.290				60.000		00.000	0.000		completed															
_	Total WSSP		613.711	20.000			611.861	20.000	The second distribution of the second	0.000																	
7	Improvement/Repair of G.T Jamrud Road Peshawar, from Motorway entry to Suray Pul and from KFC to Hayatabad Phase-III chowk.	PDA	176.000	725.000	199.750	1000.000	4473.714	725.000	199.750		4204.291	completed completed															
8	PC-I for Soft Development of site at confluences of Ring Road (M-I) Peshawar	PDA	56.540					8																			
9	Feasibility Study for Establishment of Car Village and Bachat Bazar, Peshawar,	PDA	4.128					6				completed															
0	Widening and improvement of Existing GT Road from Zakori Bridge to Malik Saad Shaheed Flyover (Section-I)	PDA	468.132									completed															
11	Up-gradation & Remodeling of (Northern Section) of Ring Road from Charsadda Rod to G.T Road Peshawar (2 <sup>nd</sup> Revision)	PDA	911.171									completed															
12	Construction of Hayatabad Detour including service road (one side), Toll Plaza and three Nos. Bridges (length 5.3 Kms) Phase-I, 2-Kms	PDA	489.272									completed															
	SH Rehabilitation and improvement of Pajjagi Road from Bacha Khan Chowk to Bacha Khan Markaz Bashir	PDA	66.129									completed															
14	SH Rehabilitation and improvement of Abaseen Flour Mill Dalazak Road to Link Road Arbab Niaz Stadium Peshawar	PDA	35.913									completed															
15	SH Rehabilitaion and improvement of Roads:- i. Police Chowk Road Gulbahar; ii. Ejaz Abad upto Sir syed Chowk; iii. Afridi Garhi Ring Road to Khyber Eye Foundation; iv. Farid Abad to Ejaz abad Chowk; v. Ishrat Cinima Road to Sir Syed School Road	PDA	27.158								completed																
16	SH Rehabilitation / improvement of Shami Road from Bacha Khan Chowk to Federal Lodges Peshawar	PDA	48.156	]								completed															
17	Rehabilitation & Improvement of Afghan Colony Canal to Faqir Abad Police Station via Ashrafia Colony	PDA	59.750									completed															
18	Peshawar.  Rehabilitation & Improvement of GT Road to Kabal River Canal via Government Colleg Peshawar.	PDA	57.029			- 5				1		completed															
19		PDA	30.000						1			completed															
	PC-11 for Construction of Elevated U-Turns on Jamrud Road	PDA	5.000							1	1	completed															
	PC-II for Beautification of Hayatabad:- i. Baisae Park at Phase -VII Hayatabad; ii. Development of Green Belt from Phase-III Chowk to Phase-VII; iii. Construction of Development of Miniature Park at Hayatabad	PDA	5.400									completed															
22		PDA	24,000			3	8					completed															
23	Construction of Retaining Wall & Road along Nari Khawar at Taj abad Peshawar (Revised on 08/01/2018,	PDA	28.590	-	]			]	]	]		]	-	-		]	⊣	]	-								completed
24	Construction of out fall drain along ring Road from Jamil Chowk to Afridi Ghari Nullah Peshawar	PDA	73.690				er .				0	completed															
-	Construction of Outfall drain for Gulbahar Peshawar (Revised)	PDA	46.64	=1	1			ı	1	1		completed															

S#	NOMENCLATURE	Exe Agency	Cost	Rel 2019-20	Rel 2020-21	Rel 2021-22	Total Release	Exp 2019- 20	Exp 2020-	Exp 2021-	Total Exp	THE SECTION OF THE SE
200	Rehabilitation of Drain & Construction of footpaths along main road at Phase-V Hayatabad.	PDA	73.550									completed
27	Rehabilitation of road opposite Akbar Town Board Peshawar.     Rehabilitation of Gur Mandi Road & Construction of Drain Hashtnagri Peshawar.     Road from Nasir Bagh Road to Madina.	PDA	18.990									completed
	Development of Green Belt along Railway Line on Jamrud road from Phase-V entry Hayatabad to administrative boundary Karkhano Market Peshawar.	PDA	52.370						ł			completed
29	Shifting of PESCO HT & LT lines from Tambowano Mor to PDA Nursery Phase-III Chowk Lift & Right Both Side on the Jamrud Road.	PDA	32.436									completed
	Remodeling of Gora Qabristan Check Post, Peshawar	PDA	26.750						10			completed
31	Rehabilitation / Improvement of Inter Collage Road upto to Charsadda Road to Peshawar     Rehabilitation / Improvement of Wazir Colony Road, Peshawar	PDA	26.436									completed
	Sardar Ahmad Jan Colony Street No.1 from Ring Road to Alghan Colony Road, Peshawar     Road from Ring Road to Jehangir Hujra, Peshawar.     Faisal Colony to G.T Road, Peshawar.     Iv. Gulshan Colony to G.T Road, Peshawar.	PDA	19.618									completed
-	(revised)	PDA	23.006									completed
	Rehabilitation / Improvement of Road from Gul Abad Chowk to Faisal Colony Chowk, Peshawar.	PDA	5.990						1			completed
	Rehabilitation / Improvement of Roads from MC colony main road to Gharibabad supply gate (Revised)	PDA	152.969									completed
35	Improvement of Municipal Roads University Town Peshawar. (Revised)		59.580					1	F			completed
36	Improvement of Green Belts and Walk ways at University Town Peshawar.	PDA	53.040						1			completed
	Installation of Solar Street Lights in University Town Peshawar.	PDA			l l			8	1	1		completed
38	Construction of Green Belt / Walking Track in University Town, Peshawar. (Revised)	PDA	14.243					1		l .		completed
39	Installation of Solar Street Light at Walking Track in University Town Peshawar. (Revised)	PDA	4.226					1			1	completed
40	Providing & Installation of LED Road Lights & Landscape of Center Media of Dalazak Road from Ring Road to MMF Flyover Peshawar.	PDA	33.761									completed completed
41	Improvement of Chowk Yadgar Peshawar (PC-II)	PDA	15.000			1		1	1			completed
42	Construction of Flyover at intersection of Detour road with Ring Road (Southern Section)  SH: Appointment of Consultants for:-  Detailed Design and Engineering Services.  Construction Supervision Services.	PDA	12.500									completed
	Construction of Black Top Roads at Chamkani Peshawar  1.Road from Chamkani CNG to Miskin Abad along with Drain  2.Black toping of Zarin Road at Chamkani  3.Black Toping of Qabristan Road at Chamkani	PDA	49.730									completed
	4. Add 2.5% PDA overhead charges. Development of Roads in VC-Chughal Pura PK-9, Pesh 1. Development of Road from Ring Road Bridge to Inayat Garhi & House of Irfan Khan, VC Chughal Pura, PK-09 2. Development of Road Arbab Haroon Plaza to Waqas Khan House & Railway Track VC Chughal Pura, PK-09 3. Add 2% PDA Overhead 4. Add 0.5% Advertisement Charges		15.684									Completed
45	Development of Fatho Abdur Rahima Road from Dalazak Road to Rehman Abad (Tanki Road), VC-Kankola,	PDA	35.065									Completed
46	PK-9  Development of Chabiyan Road from Dalazak Road to Budhri Road via Doran Pur VC-Pakha Ghulam, PK-9	PDA	31.646									completed
47	Development of Roads in VC-Pakha Ghulam PK-9, Peshawar:-  1. Development of Road from Garhi Umar Khan to Pakha Ghulam (Circular Road), VC-Pakha Ghulam PK-9  2. Development of Road from Makki Masjid to Dalazak Road VC-Pakha Ghulam, PK-09	PDA	40.530									Scheme approved subject to submission of corrected PC-I at reduced cost.
48	Improvement of Roads in PK-10, Peshawar  1. Road from Kohat Road to Adizai Shahhedan Chowk with Sher Ali School  2. Road from Sorizai Bala Khawar to Shagga  3. Shagga to Janas Khan Road	PDA	53.920									completed

S#	NOMENCLATURE	Exe Agency	Cost	Rei 2019-20	Rel 2020-21	Rel 2021-22	Total Release	Exp 2019- 20	Exp 2020-	Exp 2021- 22	Total Exp	Remarks
49	Improvement of Roads in PK-10, Peshawar  1. Kharkhoray No.II to Maryamzai Road UC-61, PK-10  2. Adizai Hospital Road to Gul Abass Korona via Khandiq including causeway  3. PDA Overhead Charges 2.5%	PDA	51.280									completed
50	Improvement of Roads in PK-10, Peshawar  1. Sorizai Bala Road New Causeway Chowk to Muhallah Gul Chowk  2. Inqilab Takia Pull Road  3. PDA Overhead Charges 2.5%	PDA	41.720									completed
51	PK-2 Peshawar  1. Rehabilitation of Daura Chowk to Khattak Chowk Peshawar UC-12, PK-2  2. Rehabilitation of Kachi Mohallah Road from Tehsil Road to Hashtnagri Road Peshawar UC-26,PK-2  3. Rehabilitation of Ashraf Road from Firdos Chowk to Pipal Mandi Chowk, Peshawar UC-16, PK-2  4. Rehabilitation of Road from Munda Bheri to Chowk Nasir Khan Peshawar UC-18, PK-2  5. Rehabilitation of Umar Khitab Road at Akhun Abad Peshawar UC-26, PK-2  6. Rehabilitation of Gurr Mandi Road from Gurr Mandi Chowk to Darulaman (Back Side of Chaha Younas Park), Peshawar UC-8, PK-1  Add 2% PDA Overhead Charges  Add 0.50% Advertisement Charges	PDA	35.985									Scheme approved subject to submission of corrected PC-I at reduced cost.
52	Shifting of Utilities for BRT Corridor from Chamkani to Hayatabad	PDA	500.000	4				1				
53	Improvement/ Widening & Dualization of Road No-1 Peshawar University (Revised)	PDA	263.959	1								completed
54	Improvement/ Rehabilitation of Road from Jamil Chowk (Ring Road) to Inner Circular Road (Gunj Chowk) Peshawar.	PDA	86.614									completed
55	Improvement of Roads in PK-6 Peshawar.	PDA	35.070	4							1	
56	Improvement of Roads in PK-6 Peshawar.	PDA	14.260	4							1	- ampleted
57	Improvement of Roads in PK-6 Peshawar.	PDA	34.170	3					65			completed
58	Improvement of Roads in PK-10, Peshawar (Jumail Pul)	PDA	37.280	4								completed
59	Improvement of Roads in PK-10, Peshawar (UC-61)	PDA	19.740	2							1	completed
60	Beautification of Open Plot adjacent with Aman Chowk Peshawar	PDA	11.390	4	3			4			-	65% completed
61	Construction of Nasir Bagh Regi Road PK-05  1. Construction of road in Shenwari Town Main Township road at Regi, PK-05 (Rs.0.00)  2. Construction of Road from Shenwari Township to Kareem Abad at Regi, PK-05 (Rs.23.31)  3. Construction of Road from Kareem Abad along Khwar Bank at Regi, PK-05 (Rs.38.04)  4. Improvement/ widening of main Nasir Baghr Road (Eastern Carriageway) (Rs.76.61)  5. Improvement and widening of main Nasir Bagh Road (Western Carriageway) (Rs.20.93)  6. Construction of retaining wall at Road from Kareem Abad along Khwar Bank at Regi (PK-05) (Rs.10.83)  7. Construction of side Drain from Shinwari Township to Kareem Abad at Regi (PK-05) (Rs.7.61)  4. 1% PDA Overhead charges (Rs.1.194)  Advertisement Charges (Rs.0.100)  (Revised on 05/04/2019 Original Cost 120 Million)	PDA	179.210									65% Completed
62	Improvement of Roads and streets pavement UC-13 in PK-02 Peshawar	PDA	15.015	4								
63	Construction of Road in PK-09 Peshawar	PDA	39.291	1								completed
64	Rehabilitation/ improvement of road street and drains in NA-02 Peshawar	PDA	25.070	4								completed
	Improvement of roads & Streets pavement in UC-11, PK-02 Peshawar	PDA	11.334	4				1			7.5	completed
	Improvement of roads & Streets pavement in UC-12, PK-02 Peshawar	PDA	16.448	4						1		completed
67	improvement/ rehabilitation of roads drain and culvert etc at khawaja town UC-05, PK-01 Peshawar	PDA	17.076	4	į.			-				In progress
68	Namak Mandi Gem Stones Street, Peshawar	PDA	4.908					-			27.4	completed
69	Construction of Urban Roads in PK-02, Peshawar	PDA	19.974	4								700/ *********
70	Improvement of Road from Chamkani Police Station to Jhagra Road along Jeo Sheikh Canal & A PORTION OF ROAD G.T Road chamkani Peshawar.	PDA	25.182				-776					70% completed
71	Improvement of Dir Colony road Dalazak Road back side Peshawar Model Girls School Peshawar.	PDA	12.704						l			completed

S#	NOMENCLATURE	Exe Agency	Cost	Rel 2019-20	Rel 2020-21	Rel 2021-22	Total Release	Exp 2019- 20	Exp 2020- 21	Exp 2021- 22	Total Exp	Remarks
72	Construction of Urban Roads in PK-09:-  1. Jhanranda Chowk to Dara Pull  2. Ghari Haider Khan to Railway Track (G.V.C.T)	PDA	36.950									in progress
73	Construction of Urban Roads in PK-09:-  1. Internal Chargho Kali Road (Kankola).  2. Link Road Chargo Kali (Kankola).  3. Katter Ziarat Kurona Road near Northern Bypoass (Kankola)	PDA	35.800									completed
74	Improvement of Road from Sufaid sung to Warsak Road, PK-07	PDA	10.450			l i						completed
75	Construction of bridge over Bara nullah connecting new javed town chughal pura to Chamkani Mazara, PK-09	PDA	13.997									in progress
76	Different streets/ roads in UC-1, Khalisa-1 PK-01	PDA	25.690		1	f 1		]				completed
77	Different streets/ roads in UC-2, Khalisa-2 PK-01	PDA	22.550			[		]				completed
78	Different streets/ roads in UC-3, Mahal Thiria PK-01	PDA	24.770				35 5					85% completed
79	Different streets/ roads in UC-4, Mahal Thiria-II, PK-01	PDA	25.500					1				completed
80	Different streets/ roads in UC-5, Hassan Gari PK-01	PDA	10.900					1				
81	Different streets/ roads in UC-6, Hassan Gari-II PK-01	PDA	20.900		9			0				completed
	Different streets/ roads in UC-7, Shahi Bagh, PK-01	PDA	25.900			1 1		1			Symposium 3	completed
_	Different streets/ roads in UC-8, Faqir Abad, PK-01	PDA	26.050					1		ě		78% completed
	Different streets/ roads in UC-9, Sikandar Town-I, PK-01	PDA	16.020			li	250529	1				completed
_		PDA	31.720			1	years .	1				completed
	Improvement/ widening of Phandu mad. Ring Road intersection (Jamil Chowk). Southern Section of Ring	PDA	37.569									completed
87	Improvement/ widening of Kohat Road - Ring Road intersection, Southern Section of Ring, Peshawar.	PDA	39.083		1							completed
88	Improvement/ widening of barra road - ring road, southern section of ring road, peshawar.	PDA	38.175			[ [				ľ.	3	
89	Improvement/ widening of Hazar khwani road - ring road, southern section of ring road, peshawar.	PDA	35.749			[		]				80% completed
90	Construction of Road in Ghari Atta Muhammad Peshawar	PDA	8.050			[		]				In progress
91	Constrution of Internal Roads in PK-06 Peshawar	PDA	31.980			[						Yet to tender
92	Construction of various streets drains culverts in UC-Ghari Dad UC-Kochyan District Peshawar	PDA	8.660		1	[			<u> </u>			Yet to tender
93	Construction of Service Road of Motorway M-I from round about to Toll Plaza Left Side.	PDA	29.440			1						Yet to tender
94	Improvement/ Rehabilitation of road from GHS to Akhon Abad PK-10, Peshawar (2.00 km)	PDA	23.020			[						completed
	Improvement of road & streets pavement in UC-24, PK-03, Peshawar	PDA	23.020			l						completed
	Improvement of road & streets pavement in UC-17, PK-03, Peshawar	PDA	23.450			[						In progress
97	Improvement of road & streets pavement in UC-21, PK-03, Peshawar	PDA	22.750			l i		1	ê			In progress
98	Improvement of road & streets pavement in UC-19, PK-03, Peshawar	PDA	24.440			1		1 1	S			In progress
April Control	Improvement of road & streets pavement in UC-26, PK-03, Peshawar	PDA	24.530		1	1	CANAL TARGET	1 1	1			not yet tendered
110000	Improvement of road & streets pavement in UC-23, PK-03, Peshawar	PDA	23.610			1	aneressas d	1				In Progress
	Improvement of road & streets pavement in UC-20, PK-03, Peshawar	PDA	23.970								1 W V - 17 - 1	In Progress
	Improvement of road & streets pavement in UC-25, PK-03, Peshawar	PDA	23.290					1			-chemica-	
****	Improvement of road & streets pavement in UC-22, PK-03, Peshawar	PDA	24.660					1 1			a coccon	In Progress
-	Construction of Roads in PK-09, Peshawar	PDA	34.390			1		1 1		1	DOWNER VIEW	70% completed
11000000	The property of the control of the c	PDA	26.800					1155201350	a 993			Tender Awarded
		PDA	187.200	20070 00 0						V-3-2-3-0		Yet to tender
		PDA	193.782	117 T. S. C.	100	- 10 10				ob a section to the	V-1000	In Progress
108	Improvement and rehabilitation of green helt along railway line (From KTH emergency Cate to Khushal Khan	PDA	77.960									In Progress

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S# NOMENCLATURE	Exe Agency	Cost	Rel 2019-20	Rel 2020-21	Rel 2021-22	Total Release	Exp 2019- 20	Exp 2020- 21	Exp 2021- 22	Total Exp	Remarks
1. Landscaping/ civil Work @ Rs.25.041 M 2. Sanitary Work @ Rs.0.261 M 3. Electrification @ Rs.32.998 M 4. Non-Schedule Items @ Rs.26.346 M 5. Plantation @ Rs.124.816 M 6. Tube Well & Chamber @ Rs.5.722 M 7. Staff (Malis) @ Rs.8.16 M 8. 2.5% PDA Over head Charges @ Rs.5.38 M 9. Advertisement Charges @ Rs.0.525 M	PDA	229.248									
110 Construction of Retaining Wall & Road along Nari Khawar at Taj Abad Peshawar	PDA	49.326		b or or							
111 Improvement / Rehabilitation of Main Nasir Bagh Road Peshawar	PDA	252.309		4000-00							In Progress
112 Improvement of Footpath, Drain and Shoulders etc on city circular road from Nishtar abad to Bhana Mari (Rs.38.62 Million) (Un-Approved)	PDA	0.000									
113 Improvement of Footpath, Drain and shoulders etc from Ghari Qamardin Bridget to Bhana Mani chowk Kohat Road (Rs 38 68 Million) (Un-Approved)	PDA	0.000									
114 Improvement of Various traffic Congestions in district Peshawar (Zone-D) (Identified by UPU Team & Transport Department) A PDWP 10/09/2020	PDA	83.125									
Establishment of Park at Pesahwar. A PDWP 29/10/2020	PDA	254.141			2000	5.000					
115 Reconstruction/ Extension of Canopy and underpass at Jehangirabad Peshawar. A PDWP 23/07/2020	PDA	39.224				20 - 20					
Construction of Roads, Streets, Drains at Jamia Masjid Junaidia Ghalooria, Karkhano Market, Peshawar A PDWP 04/01/2021	PDA	10.032									
Upgradation / Widening of Approach Road to Bacha Khan International Airport, Peshawar A PDWP 10/02/2021	PDA	57.226									
Total PDA	:	7248.824	725.000	199.750	10 TO G 10 TH 10 LA				0.000		
116 Construction / Rehabilitation of Roads in PK-6 District Peshawar	Xen C&W Pesh	50.000		100.000	20.000	834.070	50.000	100.000		814.070	completed
117 Improvement of Municipal Roads in Urban Areas of Peshawar (PK-5) (Phase-I) (Revised on 15/06/2017)	Xen C&W Pesh	45.500									completed
118 Improvement of Municipal Roads in Urban Areas of Peshawar (PK-5) (Phase-II) (Revised on 15/06/2017)	Xen C&W Pesh	45.250									completed
119 Construction of Road from Ring Road to Railway Patak Bara Gate Peshawar Cantt	Xen C&W Pesh	253.000									completed
120 Improvement & Widening of Kohat Road taking off from Garhi Qamar din Flyover to Bara Bride Peshawar	Xen C&W Pesh	151.682									completed
121 Rehabilitation of Road from Firdous Chowk to Bacha Khan Chowk.	Xen C&W Pesh	18.000			1		ĺ				completed
122 Rehabilitation of Road and Walkway from Ring Road to Chongi Chowk Road in District Peshawar.	Xen C&W Pesh	28.460									Completed
123 Improvement/ Rehabilitation of Road from Ring Road to Takia Bridge Peshawar.	Xen C&W Pesh	49.541									Completed
124 Inner Circular Road from Nishtar Abad near GT Road to Ramdas Chowk L=4.5 km	Xen C&W Pesh	128.750									Completed
125 Rehabilitation of Canal Road from Ring Road to Syphon Peshawar 4 km	Xen C&W Pesh	97.426					Į.	1	k :	k .	Completed

S#	NOMENCLATURE	Exe Agency	Cost	Rel 2019-20	Rel 2020-21	Rel 2021-22	Total Release	Exp 2019- 20	Exp 2020-	Exp 2021- 22	Total Exp	Remarks
26	Contraction of the Contraction o		211.492									
**************************************	of various Traffic Congestion Points in District Peshawar (Zone-F)											
Package-I			l I									
Improvement & Beautification of 5	Shahqabool Chowk along with side road, Dabgari Chowk to Shoba Bazar							5				
Road, Ramdas Chowk to Dabgar	i @ Rs.27.934 M		1 1									
Package-II	Character Charac		1		Ž.				£1.			
Life Street Control of the Control o	Road from Civit Quarter to Ring Road via Chongi Chowk @ Rs.39.539 M				8							
Package-III	Dora Road, Haidri Pump and Lahori Gate Chowk @ Rs.22.144 M				3							
Package-IV	DOI'S NOSO, FISION FISHER ESHON COLO SHOWN & NO. E.E								i.			
Improvement & Beautification of	Yakatoot Chowk, Rampura Gate, Chowk Yadgar, City Circular Road &											
Gulbahar U-Turn @ Rs.30.753 M		Į.		1								
Package-V					Ď.			1.				
Improvement & Beautification of	Hashtnagri Gate Chowk & Nishtarabad Chowk, Sikanderpura, Imamia Road	į.			į.			- 0				
@ Rs.22.731 M					F			1				0
Package-VI					- 5			1				
	Wall in Zone-F Peshawar @ Rs.21.105 M				8			1				
Package-VII	Minitia Zana E Basharras @ Da 21 200 M				8		31					
	Wall in Zone-F Peshawar @ Rs.21.266 M		1									
Package-VIII	als at Various Location with all Accessories @ Rs.5.50000 per signal, 11 No's						1					
@ Rs.6.0 M	als at validas coodion mai ai riccessorios &		1 1									
ii. Providing & Fixing Tyre Buster	rs at Various Location (53 M) @ Rs.80000 per meter & Repair of existing Tyre											
Busters @ Rs.4.250 M							1					
Package-IX		1			1		1			1		
i. Provision of Cones & Jersey					75		9					
ii. Big Size Cone (1000 No's @			1				100	1				Į.
iii. Jersey Barriers (500 No's @ '								1 8				Ē
	i gas, telephone etc @ Rs.4.20 M											i
v. Advertisement @ Rs.0.150 M		Xen C&W Pesh	0100									
	Total C&W		1079.101	50.000	1230223	20.000		50.000				
Acquisition of Land for Solid Was	te Management for Peshawar (WSSP +MCP)		474.000		84.000		439.455		84.000	Ί	439.455	Completed
	(Not yet approved) Acquisition of land for establishment/ development of	TMA Town-I	174.286									
landfill stie for municipal solid wa	5 (6 )	TMA Town-I	41.339									Completed
Widening of Ashraf Rod & Ram F			12.340									Completed
Construction of Ejaz Abad Park (		TMA Town-I	60.000									completed
	erts/ sidewalls etc at various areas of PK-1, Peshawar	TMA Town-I	37.640				E G					Completed
Shifting / Replacement of HT/LT		TMA Town-I	21.405			[ ]						Completed
	uash Court at Gulbahar No.01, Peshawar	TMA Town-1	92.813						-	1		Completed
Rehabilitation / Repair Work at W	/azir Bagh Peshawar City PDWP 09/01/2020	TMA Town-1		0.000	84.000	0.000	439.455	0.000	84.000	0.000	439.455	
	Total Town-		439.823	0.000	26.650	0.000	26.650	0.000	26.650	-		Completed
Rehabilitation / Repair Work at		TMA Town-II	41.362		20.030	S = 3.500			20.000	1		Completed
Renovation & Repair work in Tov	vn Club University Town Peshawar.	TMA Town-III	5.660	0.000	0.000	0.000	5.660 5.660	0.000	0.000	0.000		
	Total Town-II		5.660	0.000								
	Grand Tota	ol .	10281.785	905.000	504.000	1045.000	7265.210	905.000	504.000	0.000	1 0330.023	

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