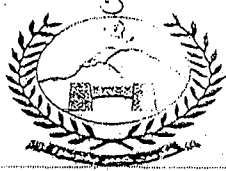


اسمبلی سوال نمبر 13457
 منجانب: نعیمہ کشور خان صاحبہ، رکن صوبائی اسمبلی
 کیا وزیر خزانہ ارشاد فرمائیں گے کہ

نمبر شمار	سوال	جواب
(الف)	اس وقت صوبائی فنانس کمیشن میں کون کون سے نمائندے شامل ہیں۔	اس وقت صوبائی فنانس کمیشن میں جو نمائندے موجود ہیں ان کا اعلامیہ زیر لطف ہے۔ (الف)
(ب)	پچھلے دو سالوں کے دوران صوبائی فنانس کمیشن کے کل کتنے اجلاس منعقد ہوئے اور سالانہ کتنے اجلاس منعقد کرنا ضروری ہیں نیز صوبائی فنانس کمیشن کی طرف سے اب تک ہر ضلع کے لیے کتنا فنڈ دیا گیا اور کتنا ریلیز کیا گیا مکمل تفصیل فراہم کی جائے۔	پچھلے دو مالی سالوں کے دوران صوبائی فنانس کمیشن کے دو اجلاس برائے مالی سال (2018-19 اور 2019-20) میں منعقد کیے ہیں۔ جبکہ ہر مالی سال کے دوران چار اجلاس کا انعقاد ضروری تھا۔ اور ہر ضلع کے لیے جو فنڈ مختص کیے گئے ہیں ان کی تفصیل زیر لطف ہے۔ (ب)



Government Of Khyber Pakhtunkhwa
Local Government, Elections & Rural
Development Department

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NOTIFICATION

Dated Peshawar, the 28th January, 2019

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No.SO(LG-I)4-116/LGC/2015:- In pursuance to the provisions contained in Section 51 of the Khyber Pakhtunkhwa Local Government Act, 2013, the Competent Authority has been pleased to constitute the following Provincial Finance Commission with immediate effect to carry out its mandated functions and responsibilities provided in Chapter XI, (Section:52 and 53) of the Khyber Pakhtunkhwa Local Government Act, 2013:-

S.No	Composition	Designation	Name of Member
1.	Minister for Finance	Chairman	Mr. Taimur Saleem Jhagra, Minister for Finance
2.	Minister for Local Govt. Elections & Rural Development	Co-Chairman	Mr. Shehram Khan Tarakai, Minister for LG,E&RD KP
3.	MPA nominated by Chief Minister	Member	Mr. Arshid Ayub Khan, MPA
4.	MPA nominated by the Leader of Opposition in the Provincial Assembly	Member	Mr. Mahmood Ahmed Khan, MPA
5.	Secretary to Govt., of KP Finance Department	Member	Secretary Finance Department
6.	Secretary to Govt., of KP Planning & Development Department	Member	Secretary P&D Department
7.	Secretary to Govt., of KP Local Govt. Elections & Rural Development Department	Member	Secretary LG,E&RD Deptt;
8.	Secretary to Govt., of KP Law, Parliamentary Affairs and Human Rights Department	Member	Secretary, Law Department
9.	Elected Nazim District Council	Member	Mr. Azizullah Alizai, Nazim District Council, D.I.Khan
10.	Elected Nazim District Council	Member	Mr. Niaz Ahmad, Nazim District Council, Shangla
11.	Elected Nazim Tehsil Council	Member	Mr. Aslam Hayat Khan, Nazim Tehsil Council Ghazi (Haripur)
12.	Elected Nazim Tehsil Council	Member	Mr. Aizazullah, Nazim Tehsil Council, Serai Naurang (Lakki Marwat)

Note: Finance Department shall provide secretarial support and render assistance to the Provincial Finance Commission.

Secretary Finance
Khyber Pakhtunkhwa
Diary No...3499W
Date.....25.1.2019

SECRETARY TO GOVERNMENT OF K.P
LOCAL GOVT. ELECTIONS & RURAL
DEVELOPMENT DEPARTMENT

S.S.R
AFS(LFC)

20/1/19

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y is forwarded to:-

1. The Accountant General, Khyber Pakhtunkhwa Peshawar.
2. The Principal Secretary to Chief Minister, Khyber Pakhtunkhwa Peshawar.
3. The Principal Secretary to Governor, Khyber Pakhtunkhwa Peshawar.
4. All Administrative Secretaries to Government of Khyber Pakhtunkhwa.
5. The PA to Secretary Provincial Assembly, Khyber Pakhtunkhwa.
6. All Members of Provincial Finance Commission, Khyber Pakhtunkhwa.
7. The Director Information, Khyber Pakhtunkhwa, Peshawar.
8. All Commissioners in Khyber Pakhtunkhwa.
9. The Director General. LG&RDD Khyber Pakhtunkhwa.
10. All Heads of the Attached Departments in Khyber Pakhtunkhwa.
11. All-Nazeemin, District Governments in Khyber Pakhtunkhwa.
12. All Deputy Commissioners in Khyber Pakhtunkhwa.
13. The PSO to Chief Secretary, Khyber Pakhtunkhwa, Peshawar.
14. The Secretary, Local Council Board, Khyber Pakhtunkhwa.
15. All Nazimeen, Tehsil Councils in Khyber Pakhtunkhwa.
16. The Budget Officer (PFC-I), Finance Department w/r to his letter No. BO (PFC-I)/FD/2-1/2018-19. dated 06.02.2019.
17. All Assistant Directors, LG&RDD Khyber Pakhtunkhwa.
18. All Tehsil Municipal Officers, Khyber Pakhtunkhwa.
19. The PS to Additional Chief Secretary, P&DD Khyber Pakhtunkhwa.
20. The Manager Government Printing Press, Khyber Pakhtunkhwa.
21. The PS to Minister for LG,E&RDD Khyber Pakhtunkhwa.
22. The PS to Secretary LG,E&RDD Peshawar.
23. The PS to Special Secretary LG,E&RDD Peshawar.
24. The Office order file.


SECTION OFFICER (ESTAB)
Phone # 091-9213224

STATEMENT SHOWING THE BUDGET AND RELEASE FOR THE YEARS 2018-19 AND 2019-20 OF DISTRICT SALARY TO DISTRICT GOVERNMENT

S#	Name of District	2018-19		2019-20	
		Budget Estimate	Funds Released	Budget Estimate	Funds Released
1	Abbottabad	6,586.634	6806.057	7,146.360	7097.921
2	Bannu	5,405.253	5574.74	5,853.477	6415.508
3	Battagram	2,247.966	2269.092	2,382.547	2332.059
4	Buner	3,772.583	3902.935	4,098.082	4625.533
5	Charsadda	6,684.042	5955.937	6,253.734	7642.199
6	Chitral	3,833.071	3822.444	2,809.496	3212.785
7	Chitral Upper	-	-	1,204.070	1033.596
8	DIKhan	7,112.431	7422.383	7,793.502	8260.697
9	Dir Lower	7,306.892	7,576.20	7,955.013	8580.376
10	Dir upper	3,872.235	3982.662	4,181.795	4456.021
11	Hangu	1,555.304	1667.844	1,751.236	1897.755
12	Haripur	5,368.942	5626.912	5,908.258	6000.324
13	Karak	4,422.456	4345.13	4,562.387	4813.871
14	Kohat	4,116.143	4197.768	4,407.656	4648.295
15	Kohistan Upper	1,363.252	930.579	977.108	939.327
16	Kohistan Lower	458.761	915.52	961.296	939.027
17	Kolai Palas Kohistan	395.205	296.406	311.226	453.962
18	Lakki Marwat	4,486.062	4473.816	4,697.507	4952.411
19	Malakand	4,191.865	4215.783	4,426.572	4849.597
20	Mansehra	7,660.430	8013.928	8,414.624	8853.033
21	Mardan	9,668.388	10186.155	10,695.463	11949.427
22	Nowshera	6,004.532	6167.939	6,476.336	6640.072
23	Peshawar	9,893.667	9415.857	9,386.650	12336.537
24	Shangla	2,819.034	2842.758	2,984.896	3028.217
25	Swabi	6,829.245	6965.566	7,313.844	7419.948
26	Swat	8,660.258	9139.857	9,596.850	9781.94
27	Tank	1,757.469	1774.216	1,862.927	1809.969
28	Tor Ghar	554.647	586.276	615.590	556.593
Total		127,026.767	129,074.763	135,028.502	145,527.000
Lump-sum provision at the disposal of F.D.		12,973.23	-	0	0
G.Total		140,000.000	129,074.763	135,028.502	145,527.000

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**STATEMENT SHOWING THE BUDGET AND RELEASE FOR THE YEARS 2018-19 AND 2019-20
OF DISTRICT NON-SALARY TO DISTRICT GOVERNMENT**

S#	Name of District	2018-19		2019-20	
		Budget Estimate	Funds Released	Budget Estimate	Funds Released
1	Abbottabad	451.994	535.708	602.009	580.55
2	Bannu	330.898	452.26	479.494	430.084
3	Battagram	115.874	177.173	183.217	171.377
4	Buner	218.748	334.821	288.073	269.794
5	Charsadda	243.760	449.371	483.158	337.486
6	Chitral	166.365	373.179	222.401	225.462
7	Chitral Upper	-	-	58.857	211.927
8	Dir Lower	294.246	524.493	455.907	452.201
9	Dir Upper	200.844	237.016	309.547	310.4574
10	Dikhan	410.439	740.876	556.492	530.234
11	Haripur	405.985	450.709	674.517	412.93
12	Hangu	120.822	160.852	174.808	142.664
13	Karak	204.543	365.873	364.167	327.266
14	Kohat	258.423	415.476	411.042	298.492
15	Kohistan Upper	136.956	151.359	170.078	137.195
16	Kohistan Lower	29.150	76.92	63.065	104.031
17	Kolai Palas Kohistan	47.305	47.305	62.036	52.116
18	Lakki Marwat	328.462	468.517	465.106	437.373
19	Malakand	228.391	254.955	350.965	341.622
20	Mansehra	445.441	510.798	746.045	485.137
21	Mardan	372.163	475.388	632.082	616.184
22	Nowshera	296.574	395.768	488.502	439.636
23	Peshawar	484.556	836.217	794.859	960.098
24	Swabi	275.914	395.801	528.351	413.835
25	Shangla	143.934	264.034	228.764	264.855
26	Swat	367.809	636.75	471.586	545.459
27	Tank	179.123	267.696	248.366	252.997
28	Tor Ghar	56.207	79.902	74.828	61.375
Total=		6,814.926	10,079.217	10,588.302	9,812.837
Lump-Sum at disposal of F.D.		16328.800	0	7620.930	0
G.Total=		23,143.726	10,079.217	18,209.232	9,812.837

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**STATEMENT SHOWING THE BUDGET AND RELEASE FOR THE YEARS
2018-19 AND 2019-20 OF DISTRICT ADP TO DISTRICT GOVERNMENT**

S#	Name of District	2018-19		2019-20	
		Budget Estimate	Funds Released	Budget Estimate	Funds Released
1	Abbottabad	266.279	133.290	539.279	-
2	Bannu	293.640	146.985	594.691	-
3	Battagram	226.980	113.618	459.688	-
4	Buner	311.580	233.773	631.023	-
5	Charsadda	335.810	251.953	680.095	-
6	Chitral	199.870	110.048	236.124	-
7	Chitral Upper	-	0	168.662	-
8	DIKhan	410.700	308.140	831.765	-
9	Dir Lower	316.590	237.531	641.170	-
10	Dir upper	340.690	255.613	689.978	-
11	Haripur	221.650	166.300	448.894	-
12	Hangu	198.510	148.939	402.030	-
13	Karak	280.090	210.147	567.248	-
14	Kohat	272.509	204.458	551.896	-
15	Kohistan Upper	165.491	82.839	335.158	-
16	Kohistan Lower	85.260	42.679	172.673	-
17	Kolai Palas Kohistan	110.839	55.482	224.475	-
18	Lakki Marwat	293.630	220.306	594.670	-
19	Malakand	174.930	131.246	354.274	-
20	Mansehra	350.080	262.659	708.995	-
21	Mardan	405.040	202.749	820.302	-
22	Nowshera	299.740	224.889	607.046	-
23	Peshawar	700.010	525.204	1,417.688	-
24	Swabi	337.400	251.868	683.315	-
25	Shangla	329.740	329.740	667.801	-
26	Swat	488.860	366.783	990.058	898.215
27	Tank	254.310	190.805	515.038	128.000
28	Tor Ghar	208.600	156.508	422.464	-
Total =		7,878.826	5,564.552	15,956.500	1,026.215