

سوال نمبر: 13600

منجانب: حافظ عصام الدین، رکن صوبائی اسمبلی۔  
کیا وزیر خزانہ ارشاد فرمائیں گے کہ

سوال	جواب
الف آیا یہ درست ہے کہ ضلع جنوبی وزیرستان کو سال 2020-21 میں AIP یا ADP کے تحت فنڈز دیے ہیں؟	جی ہاں یہ درست ہے۔
ب اگر الف کا جواب اثبات میں ہو تو کن کن محکمہ جات کو AIP یا ADP کے تحت کل کتنے فنڈز دیئے گئے ہیں اور کہاں کہاں خرچ ہوئے۔ مکمل تفصیل فراہم کی جائے۔	اس ضمن میں عرض ہے کہ ضلع جنوبی وزیرستان کو مالی سال 2020-21 کے دوران کل 5.531 بلین روپے کے فنڈز فراہم اور خرچ کیے گئے۔ جن محکمہ جات پر یہ فنڈز خرچ کیے گئے ان کی تفصیل لف (الف) ہے۔

**DEPARTMENT WISE DEVELOPMENT EXPENDITURE  
IN R/O SOUTH WAZIRSTAN (2020-21)**

Department	Release	Expenditure
AGRICULTURE	367,723,556	367,723,056
AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIRS	16,210,053	16,210,053
BOARD OF REVENUE	47,549,934	47,549,934
DRINKING WATER & SANITATION	469,289,936	469,289,936
ELEMENTARY AND SECONDARY EDUCATION	1,486,025,603	1,486,025,603
FORESTRY	197,583,000	197,583,000
HEALTH	700,742,466	700,742,466
HIGHER EDUCATION	57,363,975	57,363,975
HOME	30,299,245	30,299,245
LAW& JUSTICE	17,554,355	17,554,355
LOCAL GOVERNMENT	255,851,782	255,851,782
MULTI SECTORAL DEVELOPMENT	136,750,990	136,749,747
PRO-POOR SPECIAL INITIATIVES	31,549,000	31,549,000
RELIEF & REHABILITATION	450,000	450,000
ROADS	1,216,556,835	1,216,556,835
SOCIAL WELFARE	18,073,730	18,073,730
SPORTS TOURISM ARCHAEOLOGY CULTURE AND YOUTH AFFAIR	83,500,700	83,500,700
SPORTS TOURISM ARCHEOLOGY	7,260,000	7,255,000
URBAN DEVELOPMENT	69,904,000	69,904,000
WATER	320,806,267	320,806,267
<b>Total</b>	<b>5,531,045,427</b>	<b>5,531,038,684</b>

**SECTOR DEVELOPMENT EXPENDITURE IN R/O SOUTH WAZIRISTAN (2020-21)**

<b>Sector/Project Description</b>	<b>Release</b>	<b>Expenditure</b>
<b>AGRICULTURE</b>		
Wheat Productivity Enhancement Project in Khyber Pakhtunkhwa (Provincial Share-PM's Agriculture Emergency Program)	302,000	301,500
National Program for Improvement of Water Course in Pakistan Phase-II (Provincial Share-PM's Agriculture Emergency Program)	5,020,000	5,020,000
Water Conservation in Barani Areas of Khyber Pakhtunkhwa (Provincial Share-PM's Agriculture Emergency Program)	24,464,000	24,464,000
Non-ADP "National Program for Improvement of Watercourse in Pakistan Phase-II (Provincial Share-PM's Agriculture Emergency Program)"	1,420,000	1,420,000
<b>FORESTRY</b>		
BTTP Up scaling Green Pakistan Program Revival of Forestry Resources in Khyber Pakhtunkhwa (ADP & PSDP Funded)	53,000,000	53,000,000
Non-ADP "IB0638-Ten Billion Trees Tsunami Program- Phase -I up-Scaling Green Pakistan Programme Revised"	47,000,000	47,000,000
<b>SPORTS TOURISM ARCHAEOLOGY</b>		
Development of 1000 Playing facilities in Khyber Pakhtunkhwa (Total Cost Rs 5500 Mn -Phase-I Cost Rs 2500 Mn)	7,260,000	7,255,000
<b>Total Settled-PSDP</b>	<b>138,466,000</b>	<b>138,460,500</b>
<b>AGRICULTURE</b>		
Strengthening and Capacity Building of Agriculture Extension in FATA	3,476,000	3,476,000
Promotion of Agricultural & Horticultural Activities in Merged Areas	17,036,000	17,036,000
Opening of 41 Veterinary Centres 22 AICs and Up gradation of 01 CVD to CVH Status in SWA [MA]	54,752,211	54,752,211
Establishment of Mobile Veterinary Clinic in SWA [MA]	5,387,384	5,387,384
Construction of Building for F13+ CVCs in Mehsud Closed Area SWA (Umbrella)	2,160,839	2,160,839
Re-construction of Assistant Director Office & Solarisation of Vaccine Bank and Construction of Existing Vety health facilities in District South Waziristan	13,738,000	13,738,000
Construction of Buildings for 07 Existing CVCs and CVDs in Closed Area SWA	2,970,000	2,970,000
Establishment and construction/re-construction of Veterinary Facilities and Provision of De-wormer vaccine medicine for all existing regular Veterinary	8,894,000	8,894,000
Establishment of Model Dairy Farm at Wana District South Waziristan [MA]	19,218,750	19,218,750
Construction of Ground water recharge Facilities in Merged Areas on 80:20 cost share basis [MA]	2,500,000	2,500,000
<b>AUQAF, HAJJ, RELIGIOUS &amp; MINORITY AFFAIRS</b>		
Improvement Rehabilitation Construction & re-construction of Masajid Madaris & DarulUloom in Merged Areas	16,210,053	16,210,053
<b>BOARD OF REVENUE</b>		
M&R / Rehabilitation of Existing Buildings & Construction of APO/APA Compound in SWA [MA]	16,383,443	16,383,443
Construction / Improvement & Rehabilitation of Tehsil Offices & Construction of Rest House in District South Waziristan [MA]	9,424,183	9,424,183
Rehabilitation of Tribal District Administration Buildings and residences and provision of missing facilities in District South Waziristan [MA]	17,265,000	17,265,000
Rehabilitation Improvement & Additional Works in SWA [MA]	477,308	477,308
Construction / Rehabilitation of Office / Residential Accommodation for FATA Employees in Tribal Districts[MA]	4,000,000	4,000,000
<b>DRINKING WATER &amp; SANITATION</b>		
Construction of Solar Based DWSS in SWA [MA]	4,458,000	4,458,000
Construction of 9 Nos Tube well based DWSS in SWA (Revised) [MA]	33,730,931	33,730,931
Improvement & Rehabilitation of 6 DWSS Facilities in District South Waziristan (Umbrella) [MA]	16,550,940	16,550,940
Construction of Gravity Based DWSS in SWA [MA]	14,933,000	14,933,000
Rehabilitation & Solarisation of Existing DWSS in District South Waziristan	47,988,000	47,988,000
Construction of Solar Based /Gravity Based DWSS in District South Waziristan	68,260,397	68,260,397
Construction of 10 DWSS Tube Well Based, 13 DWSS Gravity Based and Construction of 01 Opened Well in Mehsud Closed Area(Umbrella)	26,914,000	26,914,000

**SECTOR DEVELOPMENT EXPENDITURE IN R/O SOUTH WAZIRSTAN (2020-21)**

<b>Sector/Project Description</b>	<b>Release</b>	<b>Expenditure</b>
Construction of DWSS (Solar Based) in SWA [MA]	427,000	427,000
Construction of Gravity Based DWSS in South FATA [MA]	4,798,991	4,798,991
Solarization of Existing and Construction of New Solar Based DWSS in Tribal Districts [MA]	28,577,981	28,577,981
Rehabilitation / Solarization of Existing DWSS in Tribal Districts of Khyber Pakhunkhwa [MA]	6,375,260	6,375,260
Rehabilitation of Non-functional Pumping/ Gravity Based Drinking Water Supply Schemes (Govt./VDO owned) in All Tribal Districts [MA]	2,000,000	2,000,000
Construction of Gravity Based Drinking Water Supply Schemes in All Tribal Districts [MA]	3,518,000	3,518,000
<b>ELEMENTARY AND SECONDARY EDUCATION</b>		
Grant in Aid to HQ 09 Division for Establishment of Cadet College WANA in SWA (2019-20) [MA]	383,360,000	383,360,000
Provision of Furnitures in the Existing Functional Schools in SWA [MA]	10,000,000	10,000,000
Grand in Aid to HQ 40 Division for Establishment Cadet College at Sararogha SWA (2019-20) [MA]	166,829,000	166,829,000
Re-Opening of Functional Community Schools in SWA 2018-19 [MA]	154,100,000	154,100,000
Award of Scholarships to FATA students of Cadet Colleges during 2018-19.	23,598,000	23,598,000
Up gradation of Educational Institutions to High School and Higher Secondary Schools in District South Waziristan [MA]	49,999,991	49,999,991
Establishment of Model Schools in District South Waziristan [MA]	45,175,000	45,175,000
Up gradation of High Schools to Higher Secondary Status in SWA [MA]	17,247,000	17,247,000
Establishment of 20 GPS in SWA [MA]	2,167,945	2,167,945
Provision of Facilities in Existing Primary Schools for Early Child Education (10 per Agency & 5 per FRs) [MA]	5,229,410	5,229,410
Establishment of Governor's Model School Islam-ud-din Kot Makin Phase-II SWA	25,238,000	25,238,000
Up gradation of Middle Schools to High Status in SWA [MA]	37,262,933	37,262,933
Establishment of 17 Primary Schools in SWA (Umbrella) (ADP No 96/140240) [MA]	57,915,596	57,915,596
Estab of 02 Model Schools at Tiarza & Sardar Khan Kot Shaktol Ladha in Mehsud Closed Area SWA (Umbrella) (ADP No 107/140309) [MA]	30,000,000	30,000,000
Upgradation of 6 MS to High Status & Upgradation of 3 PS to Middle Status in District South Waziristan (Umbrella) [MA]	83,718,700	83,718,700
Regularization of 50 Community Schools in SWA [MA]	33,209,000	33,209,000
Provision of 6 Nos buildings for shelter less primary schools in SWA [MA]	2,390,000	2,390,000
Regularization of 16 Nos Communal Schools in SWA (8 Girls & 8 Boys) [MA]	13,207,325	13,207,325
Establishment of Primary Level Education Facilities SWA [MA]	15,019,000	15,019,000
Standardization of exiting 21 HSS under QIP in Tribal Districts of Merged Area	9,883,000	9,883,000
Upgradation of 4 Nos Primary Schools to Middle Status in SWA (2 Girls & 2 Boys)	5,871,430	5,871,430
Removal of Deficiencies in Governor's Model School in SWA [MA]	7,000,000	7,000,000
Establishment of 19 Primary Level Education Facilities in District South Waziristan (Umbrella) (ADP No 94/140194) [MA]	93,545,000	93,545,000
Provision of Basic / Missing Facilities and Construction of Additional Classrooms in Educational Institutions in SWA [MA]	16,501,543	16,501,543
Upgradation of 11 Primary Schools to Middle Level in Mehsud Closed Area SWA (Umbrella) [MA]	57,356,932	57,356,932
Up-gradation of 4 Middle Schools to High Status in SWA [MA]	3,134,000	3,134,000
Strengthening of Deeni Madaris (Phase III) [MA]	26,020,000	26,020,000
Removal of Deficiencies in Governor's Model School in SWA [MA]	2,999,653	2,999,653
Provision of Support to High Performing Schools in FATA [MA]	1,930,670	1,930,670
<b>FORESTRY</b>		
Mitigation of Climate Change effect through raising of plantation in District South Waziristan [MA]	18,469,000	18,469,000
Afforestation in Ping area of SubDivision Tank	7,139,000	7,139,000
Energy Plantation in Sub Division DI Khan	5,159,000	5,159,000
Enhancement of Tree Cover in FR DI Khan	25,919,000	25,919,000

**SECTOR DEVELOPMENT EXPENDITURE IN R/O SOUTH WAZIRISTAN (2020-21)**

<b>Sector/Project Description</b>	<b>Release</b>	<b>Expenditure</b>
	22,491,000	22,491,000
Block and Linear Plantation in FR Tank	5,364,000	5,364,000
Afforestation / Fruit Tree Plantation in South Waziristan Agency [MA]	1,742,000	1,742,000
Strengthening of Forestry Sector in FATA (PhII)		
<b>HEALTH</b>	38,420,000	38,420,000
Opening of 18 CHCs in South Waziristan Agency [MA]	6,505,500	6,505,500
Removal of Staff Deficiencies in Newly Opened Areas in Health Facilities FATA	2,090,700	2,090,700
Health Management Information System in FATA	2,926,255	2,926,255
Mobile Hospital Programme in FATA (Phase III)	16,085,140	16,085,140
Strengthening of EPI Programme in FATA (Revised)	11,000,000	11,000,000
Health Nutrition Program in FATA	441,000	441,000
Strengthening of National Program for Family Planning and Pri	1,170,000	1,170,000
Aids Control Programme in FATA	2,955,000	2,955,000
Hepatitis Control Program in FATA (Phase III)	1,152,000	1,152,000
TB Control Programme in FATA		
Rehabilitation of Existing Health Facilities including Civil Hospital Sararogha SWA	19,473,324	19,473,324
Solarization of existing AHQ/THQ Hospitals FATA	9,800,000	9,800,000
Establishment of 04 CHCs and Upgradation of 11 CLUs to CHCs SWA (Umbrella)	101,004,876	101,004,876
Solarization of Existing Health Facilities in SWA [MA]	17,490,000	17,490,000
Solarization of 08 Existing Health Facilities in Close Area SWA [MA]	5,895,000	5,895,000
Establishment of 19 CHCs in SWA [MA]	26,187,263	26,187,263
Establishment of Category-D Hospital with Two Specialities at Makin Improvement & Rehab of 04 Existing Health Facilities in Mehsud Closed Area SWA (Umbrella) [MA]	39,877,992	39,877,992
Estab of 1 Category D Hospital at Thanak Narra & Constn of 4 Labour Suites and Provision of 19 Residential Facilities to Staff in Health Facilities	42,524,000	42,524,000
Establishment of 19 CHCs in SWA [MA]	13,299,616	13,299,616
<b>HIGHER EDUCATION</b>		
Construction of 2 Hostels (One for Students & One for Teachers) and provision of missing facilities in Govt Degree College Wana SWA	3,512,000	3,512,000
Re-construction of GDC Ladha SWA [MA]	34,909,975	34,909,975
Reconstruction of Degree College Sam SWA [MA]	4,442,000	4,442,000
<b>HOME</b>		
M&R / Establishment of Check Posts and Barracks for Levies / Khassadars in SWA [MA]	3,224,254	3,224,254
Construction of Levies/Khassadrs Barracks & Levy Line in District South Waziristan [MA]	12,799,991	12,799,991
Construction and Rehabilitation of Levy Barraks Levy Picquets and Lockups in All Agencies/FRs [MA]	4,275,000	4,275,000
<b>LAW &amp; JUSTICE</b>		
Missing Facilities and improvement of infrastructure in the newly merged Districts	17,554,355	17,554,355
<b>LOCAL GOVERNMENT</b>		
Execution of Rural Works Program in District South Waziristan [MA]	86,206,000	86,206,000
Execution of Rural Works Program in SWA [MA]	10,022,000	10,022,000
Execution of Rural Works Program for 2010 - 13 in SWA (Umbrella) [MA]	29,522,000	29,522,000
Rural Works Program in District South Waziristan	86,200,000	86,200,000
PCC Link Roads & Drinking Water Supply Schemes in South Waziristan [MA]	43,901,782	43,901,782
<b>MULTI SECTORAL DEVELOPMENT</b>		
Special Development Package for Remote and Neglected Areas in District South Waziristan [MA]	2,361,990	2,361,990
Integrated Natural Resource Management Programme in FATA	5,573,000	5,571,757

**SECTOR DEVELOPMENT EXPENDITURE IN R/O SOUTH WAZIRISTAN (2020-21)**

<b>Sector/Project Description</b>	<b>Release</b>	<b>Expenditure</b>
Special Development Package for Remote and Neglected Areas in District South Waziristan [MA]	33,795,000	33,795,000
Special Development Package for recently opened TDPs return areas in SWA	74,091,000	74,091,000
Special Grant for Development Schemes in Tehsil Toi Khulla [MA]	7,347,000	7,347,000
Clearance of Contractors' liabilities, Compensation / Arbitra	1,999,000	1,999,000
Integrated Area Development Program South Waziristan Agency	2,400,000	2,400,000
Integrated Natural Resource Management Programme in FATA	9,184,000	9,184,000
<b>PRO-POOR SPECIAL INITIATIVES</b>		
Special Initiatives in FATA(Phase-II) (Reg Dev) [MA]	31,549,000	31,549,000
<b>RELIEF &amp; REHABILITATION</b>		
Maintenance / Repair and Rehabilitation of Damaged Building Infrastructure in FATA	450,000	450,000
<b>ROADS</b>		
Construction of BT Roads in Sarwekai & Wana Sub Division in SWA [MA]	18,089,397	18,089,397
Construction of Road from Shahoorto Toormandi via Pastai Khawazai 10 Kms in SWA (Umbrella) [MA]	15,000,000	15,000,000
Construction of B/T Road in Sarwekai & WANA Sub Division SWA [MA]	14,580,000	14,580,000
Construction of BT Road from Siplatoi to Nano via Aghbarghai Phase II (10 Kms) in SWA (Umbrella) [MA]	2,917,348	2,917,348
Rehabilitation of existing roads in SWA [MA]	15,153,000	15,153,000
Construction of BT Road from Shahoor to Toormandi Phase II (6 Kms) in SWA (Umbrella) [MA]	2,438,010	2,438,010
Construction of Road from Gulzaman Narakai to Bazid Narakai via Borakai (10 Kms) in SWA (Umbrella)[MA]	56,496,000	56,496,000
Black Topped Road from Ladha to Ghowak (5 Kms) & Widening / BT of Road from Sam to Kareeb Korrana Lower Kanigurram in SWA (Umbrella)	35,259,000	35,259,000
Construction of Link Road to Lower & Upper Kanigurram Baba Sar to Salarogha (45 Kms) and Constn of 5Kms BT Road (Bazai to Tangi Budinzai up to Larima with Link Road to	3,632,000	3,632,000
Construction of BT Road from Mantoi Jirga Ground via Ghundakai Village Matterjan to Nika Ziarat Area(6 Kms) in SWA [MA]	18,678,240	18,678,240
Construction of BT Road in Ladha Sub Division SWA [MA]	24,495,000	24,495,000
Construction of BT Roads in Sarwakai Sub Division SWA [MA]	128,719,000	128,719,000
Rehabilitation of Existing Roads in Ladha Sub Division District South Waziristan	37,000,000	37,000,000
Construction of BT Roads in WANA Sub Division SWA [MA]	34,712,000	34,712,000
Construction of 11 km Black Topped Road (3 Nos in SWA (Umbrella) [MA]	18,963,000	18,963,000
Construction of B/T Road village Ghawa Khwa Tehsil WANA (5 Kms) SWA [MA]	8,298,920	8,298,920
Construction of 06 Kms BT Road and Rehabilitation of 55 Kms Road in Mehsud Closed Area [MA]	106,700,000	106,700,000
Black Topping of Roads in District South Waziristan Phase II (25 Kms) (Umbrella)	185,980,000	185,980,000
Construction of 16 Kms Black Topped Road in SWA [MA]	20,000,000	20,000,000
Construction of Blacktop Road in Ladha District South Waziristan [MA]	34,924,000	34,924,000
Construction of Blacktop Road in Sarwekai District South Waziristan [MA]	63,000,000	63,000,000
Construction of Blacktop Road in Wana District South Waziristan [MA]	51,000,000	51,000,000
Cons of Link Road from Jandola Gabbar road to Maees Khan Korona ""SMALL"" area Tehsil Laddha SWA(15-KMs) (Phase - I) [MA]"	45,016,020	45,016,020
Construction of 7 Kms BT Road to Chalghoza Forest Village Ghurlana Tehsil Birmal SWA [MA]	34,350,000	34,350,000
Rehabilitation of existing roads in District South Waziristan [MA]	10,000,000	10,000,000
Construction of 6-Kms Black Top Road from Dashka to Razin Haris Korona Tehsil Makin District South Waziristan [MA]	65,000,000	65,000,000
Maintenance and Rehabilitation of Roads in Tribal Districts ( Kurram NWA and SWA)	45,990,000	45,990,000
Construction of 5 Km BTR from Shadman Road to Zarwar Khan Kot Ghawkha Laman Tehsil Wana	47,061,000	47,061,000
Design & Rehabilitation of Damaged Portions of Roads in SWA Phase-II Gomal Zam WANA Road (Km-66 to Km-117)[MA]	14,147,000	14,147,000

**SECTOR DEVELOPMENT EXPENDITURE IN R/O SOUTH WAZIRISTAN (2020-21)**

<b>Sector/Project Description</b>	<b>Release</b>	<b>Expenditure</b>
<b>SOCIAL WELFARE</b>		
Strengthening of Zakat & Ushr Department, FATA Secretariat.	2,879,200	2,879,200
Support to Widows / Orphans and Special Persons in All FATA	9,900,000	9,900,000
<b>SPORTS TOURISM ARCHAEOLOGY CULTURE AND YOUTH AFFAIR</b>		
Rehab / Const of Sports Facilities in District South Waziristan [MA]	55,028,000	55,028,000
Promotion of Cultural and sports Activities in District South Waziristan [MA]	4,145,000	4,145,000
Instructional and Physical Training Programme in FATA (Revised) [MA]	1,246,700	1,246,700
Strengthening of Directorate of Sports FATA [MA]	3,109,000	3,109,000
Rehab / Const of Sports Facilities in District South Waziristan [MA]	19,972,000	19,972,000
<b>URBAN DEVELOPMENT</b>		
Provision of Municipal Services in WANA and Makin Districts South Waziristan.	59,544,000	59,544,000
<b>WATER</b>		
Construction of Water Storage Reservoirs in Tribal Districts	5,867,000	5,867,000
Strengthening of Irrigation Directorate Tribal Districts	12,349,960	12,349,960
Construction of checkdams/water storage reservoirs in Tribal Districts	19,681,000	19,681,000
Construction Micro Hydel Power Units & Check Dams in District South Waziristan [MA]	41,798,000	41,798,000
Construction of Small Check Dams in District South Waziristan [MA]	17,147,358	17,147,358
Construction of Irrigation Channels in District South Waziristan [MA]	63,548,000	63,548,000
O&M of 13 Nos completed dams in FATA [MA]	600,000	600,000
<b>Total under ADP</b>	<b>4,256,648,965</b>	<b>4,256,647,722</b>
<b>AGRICULTURE</b>		
Integrated Agricultural Development in Merged Areas (AIP)	117,178,606	117,178,606
Culturable Waste Land Development & Solarization of Existing Agriculture Tube Open Wells in newly Merged Districts of Khyber Pakhtunkhwa (AIP)	44,025,984	44,025,984
Merged Areas contribution to the Prime Ministers National Agriculture Emergency Programme (AIP)	22,179,865	22,179,865
Rain Water Harvesting in Merged Areas of Khyber Pakhtunkhwa (AIP)	22,999,917	22,999,917
<b>DRINKING WATER &amp; SANITATION</b>		
Construction and Solarisation of new DWSS	107,918,436	107,918,436
Rehabilitation/Solarisation of existing DWSS schemes with amended operation timings (AIP)	72,539,000	72,539,000
Construction/Rehabilitation of Drinking Water Supply Schemes in Newly Merged Districts (AIP)	15,000,000	15,000,000
Rehabilitation and Revitalization of Existing Drinking Water Supply Schemes in Tribal Districts.	15,300,000	15,300,000
<b>ELEMENTARY AND SECONDARY EDUCATION</b>		
Provision of Basic and Missing Facilities through Parent Teacher Committee (PTCs) (AIP)	52,800,000	52,800,000
Provision of Free Text Books in Merged Areas (AIP)	37,758,476	37,758,476
Early Childhood Education ECE program (AIP)	3,558,000	3,558,000
Establishment of Science Labs in Merged Areas (AIP)	11,999,999	11,999,999
<b>FORESTRY</b>		
Merged Areas Integrated Development Forestry Sector Project (AIP)	11,300,000	11,300,000
<b>HEALTH</b>		
Procurement Warehousing Transportation of medicine vaccines disposables & other supplies (AIP)	571,000	571,000
PPPs for 06 Type D Hospitals of Merged Areas through Health Foundation (AIP) (Mola Khan Sarai SW)	149,715,400	149,715,400
PPPs for 06 Type D Hospitals of Merged Areas through Health Foundation (AIP) (Toi Khula SW)	188,715,400	188,715,400
Strengthening of National Program (NP) for Family Planning (AIP)	3,443,000	3,443,000

**SECTOR DEVELOPMENT EXPENDITURE IN R/O SOUTH WAZIRSTAN (2020-21)**

<b>Sector/Project Description</b>	<b>Release</b>	<b>Expenditure</b>
<b>HIGHER EDUCATION</b>		
Strengthening and rehabilitation of existing colleges (General + Commerce) (AIP)	14,500,000	14,500,000
<b>HOME</b>		
Improvement of existing Political lockups(Sub Jails) and providing Arms & Ammunitions along with other necessary equipments (AIP)	10,000,000	10,000,000
<b>ROADS</b>		
Construction of balance portion of Road from Inzar Gori khel to Ladha 20-Kms District South Waziristan (AIP)	37,978,000	37,978,000
Extension of Makin Chaleria BT Road to Hingamal road (NW Border) via Malik Razaq (Late) Chowk Tangi Patonai(05-to 16-KMs) (ER) (AIP)	20,979,900	20,979,900
<b>SOCIAL WELFARE</b>		
Gender mainstreaming and empowerment programme (AIP)	5,294,530	5,294,530
<b>URBAN DEVELOPMENT</b>		
Steert Pavement & Construction of Drainsin Different districts/Sub Divisions of Merged Areas (AIP)	10,360,000	10,360,000
<b>WATER</b>		
Construction of Check Dams/Storage Reservoirs on need basis across Merged Districts (AIP)	60,000,000	60,000,000
Construction/ Improvement of Irrigation Channels/Water Ponds on need basis (AIP)	69,999,999	69,999,999
Need Assessment and Construction of New Solar tube Wells & Solarization of existing Tube Wells (AIP)	19,999,950	19,999,950
F S and Construction of Flood Protection in MAs [AIP]	9,815,000	9,815,000
<b>Total under AIP</b>	<b>1,135,930,462</b>	<b>1,135,930,462</b>
<b>G.Total</b>	<b>5,531,045,427</b>	<b>5,531,038,684</b>



SECTOR DEVELOPMENT EXPENDITURE IN R/O SOUTH WAZIRSTAN (2020-21)

Sector/Project Description	Release	Expenditure
<b>AGRICULTURE</b>		
Wheat Productivity Enhancement Project in Khyber Pakhtunkhwa (Provincial Share-PM's Agriculture Emergency Program)	302,000	301,500
National Program for Improvement of Water Course in Pakistan Phase-II (Provincial Share-PM's Agriculture Emergency Program)	5,020,000	5,020,000
Water Conservation in Barani Areas of Khyber Pakhtunkhwa (Provincial Share-PM's Agriculture Emergency Program)	24,464,000	24,464,000
Non-ADP "National Program for Improvement of Watercourse in Pakistan Phase-II (Provincial Share-PM's Agriculture Emergency Program)"	1,420,000	1,420,000
<b>FORESTRY</b>		
BTTP Up scaling Green Pakistan Program Revival of Forestry Resources in Khyber Pakhtunkhwa (ADP & PSDP Funded)	53,000,000	53,000,000
Non-ADP "IB0638-Ten Billion Trees Tsunami Program- Phase -I up-Scaling Green Pakistan Programme Revised"	47,000,000	47,000,000
<b>SPORTS TOURISM ARCHAEOLOGY</b>		
Development of 1000 Playing facilities in Khyber Pakhtunkhwa (Total Cost Rs 5500 Mn -Phase-I Cost Rs 2500 Mn)	7,260,000	7,255,000
	<b>138,466,000</b>	<b>138,460,500</b>
<b>Total Settled-PSDP</b>		
<b>AGRICULTURE</b>		
Strengthening and Capacity Building of Agriculture Extension in FATA	3,476,000	3,476,000
Promotion of Agricultural & Horticultural Activities in Merged Areas	17,036,000	17,036,000
Opening of 41 Veterinary Centres 22 AICs and Up gradation of 01 CVD to CVH Status in SWA [MA]	54,752,211	54,752,211
Establishment of Mobile Veterinary Clinic in SWA [MA]	5,387,384	5,387,384
Construction of Building for F13+ CVCs in Mehsud Closed Area SWA (Umbrella)	2,160,839	2,160,839
Re-construction of Assistant Director Office & Solarisation of Vaccine Bank and Construction of Existing Vety health facilities in District South Waziristan	13,738,000	13,738,000
Construction of Buildings for 07 Existing CVCs and CVDs in Closed Area SWA	2,970,000	2,970,000
Establishment and construction/re-construction of Veterinary Facilities and Provision of De-wormer vaccine medicine for all existing regular Veterinary	8,894,000	8,894,000
Establishment of Model Dairy Farm at Wana District South Waziristan [MA]	19,218,750	19,218,750
Construction of Ground water recharge Facilities in Merged Areas on 80:20 cost share basis [MA]	2,500,000	2,500,000
<b>AUQAF, HAJJ, RELIGIOUS &amp; MINORITY AFFAIRS</b>		
Improvement Rehabilitation Construction & re-construction of Masajid Madaris & DarulUloom in Merged Areas	16,210,053	16,210,053
<b>BOARD OF REVENUE</b>		
M&R / Rehabilitation of Existing Buildings & Construction of APO/APA Compound in SWA [MA]	16,383,443	16,383,443
Construction / Improvement & Rehabilitation of Tehsil Offices & Construction of Rest House in District South Waziristan [MA]	9,424,183	9,424,183
Rehabilitation of Tribal District Administration Buildings and residences and provision of missing facilities in District South Waziristan [MA]	17,265,000	17,265,000
Rehabilitation Improvement & Additional Works in SWA [MA]	477,308	477,308
Construction / Rehabilitation of Office / Residential Accommodation for FATA Employees in Tribal Districts[MA]	4,000,000	4,000,000
<b>DRINKING WATER &amp; SANITATION</b>		
Construction of Solar Based DWSS in SWA [MA]	4,458,000	4,458,000
Construction of 9 Nos Tube well based DWSS in SWA (Revised) [MA]	33,730,931	33,730,931
Improvement & Rehabilitation of 6 DWSS Facilities in District South Waziristan (Umbrella) [MA]	16,550,940	16,550,940
Construction of Gravity Based DWSS in SWA [MA]	14,933,000	14,933,000
Rehabilitation & Solarisation of Existing DWSS in District South Waziristan	47,988,000	47,988,000
Construction of Solar Based /Gravity Based DWSS in District South Waziristan	68,260,397	68,260,397
Construction of 10 DWSS Tube Well Based, 13 DWSS Gravity Based and Construction of 01 Opened Well in Mehsud Closed Area(Umbrella)	26,914,000	26,914,000
Construction of DWSS (Solar Based) in SWA [MA]	427,000	427,000
Construction of Gravity Based DWSS in South FATA [MA]	4,798,991	4,798,991
Solarization of Existing and Construction of New Solar Based DWSS in Tribal Districts IMA1	28,577,981	28,577,981

**SECTOR DEVELOPMENT EXPENDITURE IN R/O SOUTH WAZIRSTAN (2020-21)**

<b>Sector/Project Description</b>	<b>Release</b>
<b>AGRICULTURE</b>	
Wheat Productivity Enhancement Project in Khyber Pakhtunkhwa (Provincial Share-PM's Agriculture Emergency Program)	302,000
National Program for Improvement of Water Course in Pakistan Phase-II (Provincial Share-PM's Agriculture Emergency Program)	5,020,000
Water Conservation in Barani Areas of Khyber Pakhtunkhwa (Provincial Share-PM's Agriculture Emergency Program)	24,464,000
Non-ADP National Program for Improvement of Watercourse in Pakistan Phase-II (Provincial Share-PM's Agriculture Emergency Program)"	1,420,000
<b>FORESTRY</b>	
BTPP Up scaling Green Pakistan Program Revival of Forestry Resources in Khyber Pakhtunkhwa (ADP & PSDP Funded)	53,000,000
Non-ADP "IB0638-Ten Billion Trees Tsunami Program- Phase -I up-Scaling Green Pakistan Programme Revised"	47,000,000
<b>SPORTS TOURISM ARCHAEOLOGY</b>	
Development of 1000 Playing facilities in Khyber Pakhtunkhwa (Total Cost Rs 5500 Mn -Phase-I Cost Rs 2500 Mn)	7,260,000
<b>Total Settled-PSDP</b>	<b>138,466,000</b>
<b>AGRICULTURE</b>	
Strengthening and Capacity Building of Agriculture Extension in FATA	3,476,000
Promotion of Agricultural & Horticultural Activities in Merged Areas	17,036,000
Opening of 41 Veterinary Centres 22 AICs and Up gradation of 01 CVD to CVH Status in SWA [MA]	54,752,211
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<b>BOARD OF REVENUE</b>	
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