

منجانب: محترمہ نگہت یا سمین اور کزئی صاحبہ، رکن صوبائی اسمبلی

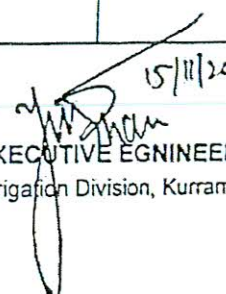
نمبر شمار	سوال	جواب
	کیا وزیر آبپاشی ارشاد فرمائیں گے کہ	
(الف)	آیا یہ درست ہے کہ موجودہ حکومت نے ضلع کرم (سابقہ فاتا) محکمہ آبپاشی کے شعبے کے لئے ترقیاتی فنڈز مختص کئے گئے ہیں؟	جی ہاں! یہ درست ہے۔
(ب)	اگر (الف) کا جواب اثبات میں ہو تو۔ 1 مذکورہ محکمے کے لئے کل کتنا فنڈز مختص کیا گیا ہے؟ 2 مذکورہ محکمے کو کتنا فنڈز ریلیز کیا گیا ہے؟ 3 مذکورہ محکمے میں کتنا فنڈز تا حال خرچ کیا ہے مکمل تفصیل فراہم کیا جائے۔	موجودہ حکومت نے چیف انجینئر محکمہ آبپاشی (ضم اضلاع) کے ذریعے ضلع کرم کو مالی سال 2020-21 میں ADP/AIP کے تحت کل 238.898 ملین مختص کر کے ریلیز کئے تھے۔ جو کہ اسی سال یعنی 2020-21 میں خرچ کئے گئے۔ اسی طرح موجودہ حکومت نے مالی سال 2021-22 میں ADP/AIP کے تحت کل 294.987 ملین روپے مختص کئے تھے اور ریلیز ہونے پر 2021-22 میں خرچ کئے گئے۔ جبکہ ایریگیشن ڈویژن کرم کو مالی سال یعنی 2022-23 میں مختص شدہ، ریلیز شدہ اور تا حال خرچ شدہ رقم کی تفصیل مندرجہ ذیل ہے۔ مختص شدہ رقم 506.987 ملین روپے ریلیز شدہ رقم 46.398 ملین روپے تا حال خرچ شدہ رقم 46.235 ملین روپے جبکہ باقی ماندہ فنڈز جو کہ 460.589 ملین روپے بنتے ہیں میں سے محکمہ کے پاس 0.163 ملین روپے دستیاب ہیں اور بقایا یعنی مبلغ 213.221 ملین روپے کی دستیابی کے لئے محکمہ P&D کو خط لکھا گیا ہے مکمل تفصیل کے لئے (Annex-I) لف ہے۔

IRRIGATION DIVISION, KURRAM

ASSEMBLY QUESTION FOR THE NEXT/CURRENT SESSION OF THE PROVINCIAL ASSEMBLY Question
No.15320

ABSTRACT

DESCRIPTION	TOTAL FUNDS ALLOCATED	TOTAL RELEASES	TOTAL EXPENDITURE S	FUNDS outstanding against P&D	FUNDS Demanded	Remarks
ADP/AIP (2020-21)	238.898	238.898	238.898	-	-	Detail attached
ADP/AIP (2021-22)	294.987	294.987	294.987	-	-	Detail attached
ADP/AIP (2022-23)	506.987	46.398	46.235	460.589	213.221	Detail attached


15/11/2022
EXECUTIVE ENGINEER
Irrigation Division, Kurram

IRRIGATION DIVISION, KURRAM

ASSEMBLY QUESTION FOR THE NEXT/CURRENT SESSION OF THE PROVINCIAL ASSEMBLY Question No.15320

S#	ADP No	Nomenclature of Scheme	Year	Approved Cost	Allocation	Fund Released	Fund Utilized	Progress Expenditures	Date of Completion	Remarks
ADP/AIP (2020-21)										
1	2391	180373-Construction & Improvement of Irrigation channels in District Kurram	2020-21	130.000	8.786	8.786	8.786	103.717	Jun-21	Scheme completed
2	2412	191962 - 110331-National Program for Improvement/ Lining of water courses in FATA.[MA] [Revenue]	2020-21		1.297	1.297	1.297	1.297		Salary based scheme
3	2414	170406-Construction of Water Storage Reservoirs in Tribal Districts (MA)	2020-21	13.043	2.300	2.300	2.300	10.600	Jun-21	Scheme completed
4	2419	192014 - 190089 River Training Works on Main Rivers in Tribal Districts. [MA]	2020-21	48.270	16.858	16.858	16.858	16.858	Jun-22	Work in progress
5	2454	195189 - Development of Command Area under completed Small Dams (AIP)	2020-21	31.200	9.200	9.200	9.200	31.200	Jun-21	Scheme completed
6	2455	195191 - Construction of Check Dams/ Storage Reservoirs on need basis across Merged Districts (AIP)	2020-21	114.700	59.738	59.738	59.738	59.738	Jun-23	Work in progress
7	2458	195195 - Construction/Improvement of Irrigation Channels/ Water Ponds on need basis (AIP)	2020-21	148.640	106.351	106.351	106.351	106.351	Jun-23	Work in progress
8	2459	195196 - Need Assessment and Construction of New Solar tube Wells & Solarization of existing Tube Wells (AIP)	2020-21	77.027	19.467	19.467	19.467	19.467	Jun-23	Work in progress
9	2466	195199 - Institutional Strengthening, Capacity Building & Construction of official setup of Irrigation Department (AIP)	2020-21	17.380	14.901	14.901	14.901	14.901	Jun-22	Work in progress
G-Total (2020-21) :-						238.898	238.898	238.898		

S#	ADP No	Nomenclature of Scheme	Year	Approved Cost	Allocation	Fund Released	Fund Utilized	Progress Expenditures	Date of Completion	Remarks
ADP/AIP (2021-22)										
1	2285	191962 - 110331-National Program for Improvement/ Lining of water courses in FATA.[MA] (Revenue)	2021-22		2.256	2.256	2.256	2.256		Salary based scheme
2	2290	192014 - 190089 River Training Works on Main Rivers in Tribal Districts. [MA]	2021-22	52.252	25.152	25.152	25.152	42.010	Jun-22	Scheme completed
3	2292	192016 - 190091 Construction of Check Dams/Water Storage Reservoirs in Tribal Districts. [MA]	2021-22	71.403	41.000	41.000	41.000	41.000	Jun-23	Work in progress
4	2293	192017 - 190092 Solarization of Existing Irrigation Tube Wells in Tribal Districts [MA]	2021-22	24.234	21.500	21.500	21.500	21.500	Jun-23	Work in progress
5	2322	195191 - Construction of Check Dams/ Storage Reservoirs on need basis across Merged Districts (AIP)	2021-22	181.129	43.286	43.286	43.286	103.024	Jun-23	Work in progress
6	2324	195195 - Construction/Improvement of Irrigation Channels/ Water Ponds on need basis (AIP)	2021-22	225.529	66.993	66.993	66.993	173.344	Jun-23	Work in progress
7	2325	195196 - Need Assessment and Construction of New Solar Tube Wells & Solarization of existing Tube Wells (AIP)	2021-22	107.617	34.000	34.000	34.000	53.467	Jun-24	Work in progress
8	2328	195199 - Institutional Strengthening, Capacity Building & Construction of official setup of Irrigation Department (AIP)	2020-21	17.380	2.390	2.390	2.390	17.291	Jun-22	Scheme completed
9	2341	210658-Construction of flood protection works at critical locations in District Kurram and Khanki River- Orakzai	2021-22	250.000	58.410	58.410	58.410	58.410	Jun-23	Work in progress
G-Total (2021-22) :-						294.987	294.987	294.987		

S#	ADP No	Nomenclature of Scheme	Year	Approved Cost	Allocation	Fund Released	Fund Utilized	Progress Expenditures	Date of Completion	Remarks
ADP/AIP (2022-23)										
1	2244	191962 - 110331-National Program for Improvement/ Lining of water courses in FATA.[MA] (Revenue)	2022-23		1.990	0.820	0.657	0.657		Balance fund will be utilized during the Month on account of salary.
2	2249	192016 - 190091 Construction of Check Dams/Water Storage Reservoirs in Tribal Districts. [MA]	2022-23	71.403	30.403	18.182	18.182	59.182	Jun-23	Work in progress. scheme can be completed subject availability of funds.
3	2250	192017 - 190092 Solarization of Existing Irrigation Tube Wells in Tribal Districts [MA]	2022-23	24.234	2.734	2.199	2.199	23.699	Jun-23	do
4	2266	195191 - Construction of Check Dams/ Storage Reservoirs on need basis across Merged Districts (AIP)	2022-23	181.129	38.080	3.000	3.000	106.024	Jun-23	do
5	2268	195195 - Construction/Improvement of Irrigation Channels/ Water Ponds on need basis (AIP)	2022-23	225.529	24.034	4.000	4.000	177.344	Jun-23	do
6	2269	195196 - Need Assessment and Construction of New Solar tube Wells & Solarization of existing Tube Wells (AIP)	2022-23	130.584	35.000	3.508	3.508	56.975	Jun-24	Work in progress.

S#	ADP No	Nomenclature of Scheme	Year	Approved Cost	Allocation	Fund Released	Fund Utilized	Progress Expenditures	Date of Completion	Remarks
7	2280	210588-Construction of Irrigation tube wells/ Lift Irrigation Schemes and Solarization of existing Irrigation Tube wells in Merged Areas (A)PDWP/ 16/6/22	2022-23	400.220	120.066	-	-	-	Jun-25	Work in progress
8	2281	210589-Construction of Check Dams & Water Reservoirs in Merged Areas (A)PDWP/ 16/6/22	2022-23	257.800	77.340	-	-	-	Jun-25	Work in progress
9	2283	210593-Construction/ Improvement of Irrigation Channels in Merged Areas (A)PDWP/ 16/6/22	2022-23	257.800	77.340	-	-	-	Jun-25	Work in progress
10	2284	210658-Construction of flood protection works at critical locations in District Kurram and Khanki River- Orakzai	2022-23	250.000	100.000	14.690	14.690	73.100	Jun-24	Work in progress
G-Total (2022-23) :-						506.987	46.398	46.235		-


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ADDITIONAL DEMAND OF FUNDS FOR ADP/AIP SCHEMES (2022-23)

S.No	ADP No	Name of the Scheme	Approved cost	Uptodate Exepnditures	Demand of funds	Remarks
1	2	3	4	5	6	7
1	2249	192016 - 190091 Construction of Check Dams/Water Storage Reservoirs in Tribal Districts. [MA] (A) PDWP 08/10/19	64.990	59.182	12.221	For completion, as the scheme is located in snow bound area and work is in full swing.
2	2266	195191-Construction of Check Dams/Storage Reservoirs on need basis across Merged Districts (AIP) (A) PDWP 10/08/19	181.129	106.024	20.000	Most of the sub works under the scheme falls in snow bound area and good progress
3	2268	195195-Construction/ Improvement of Irrigation Channels/Water Ponds on need basis (AIP) (A) PDWP 10/08/19	225.529	177.344	20.000	Do
4	2269	195196 - Need Assessment and Construction of New Solar tube Wells & Solarization of existing Tube Wells (AIP) (A) PDWP 10/08/19	107.617	57.467	26.000	work in progress

S.No	ADP No	Name of the Scheme	Approved cost	Uptodate Exepnditures	Demand of funds	Remarks
5	2284	210558-Construction of flood protection works at critical locations in District Kurram and Khanki River-Orakzai (A)PDWP/27.09.2021	250.000	73.099	30.000	work in progress
6	2280	210588-Construction of Irrigation tube wells/ Lift Irrigation Schemes and Solarization of existing Irrigation Tube wells in Merged Areas (A)PDWP/ 16/06/22	400.220	-	30.000	Most of the sub works under the scheme fails in snow bound area and good progress
7	2281	210589-Construction of Check Dams & Water Reservoirs in Merged Areas (A)PDWP/ 16/06/22	257.800	-	25.000	Do
8	2283	210593-Construction/ Improvement of Irrigation Channels in Merged Areas (A)PDWP/16/6/2022	257.800	-	50.000	Do
Grand Total:				473.116	213.221	


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