

سوال نمبر: 15365

منجانب: سراج الدین صاحب، رکن صوبائی اسمبلی

کیا وزیر خزانہ ارشاد فرمائیں گے کہ:-

نمبر شمار	سوال	جواب
(ا)	رواں مالی سال 2021-22 کے دوران اب تک کتنا ترقیاتی فنڈز جاری کیا گیا ہے۔ اس کی ضلع وار مالیت کیا ہے؟	رواں مالی سال 2021-22 کے دوران اب تک ترقیاتی فنڈز جاری کئے گئے ہیں ان کی محکمہ وار تفصیل لف (الف) پر موجود ہے۔ ضلع وار مالیت کی تفصیل لف (ب) پر موجود ہے۔
(ب)	رواں مالی سال 2021-22 کے دوران اب تک جاری کئے گئے ترقیاتی فنڈز میں بندوبستی اضلاع اور مرج اضلاع کے لئے اور مرج اضلاع کو جاری شدہ فنڈز کی الگ الگ مالیت کتنی ہے؟	رواں مالی سال 2021-22 کے دوران اب تک ترقیاتی فنڈز بندوبستی اضلاع اور مرج اضلاع کے لئے جاری کئے گئے ہیں ان کی ضلع وار تفصیل لف (ب) پر موجود ہے۔
(ج)	گزشتہ مالی سال 2020-21 کے دوران صوبہ بھر میں مختلف محکموں کے لئے مختص فنڈز میں کتنا فنڈز خرچ اور کتنا لپس ہوا تھا اسکی ضلع وار مالیت بتائی جائے۔	گزشتہ مالی سال 2020-21 کے دوران صوبہ بھر میں تمام محکموں کے لئے مختص شدہ فنڈز کی اجراء، اخراجات اور باقی ماندہ فنڈز (فائل گرانٹس) کی تفصیل لف (ج) پر موجود ہے۔

## SUMMARY DEVELOPMENT EXPENDITURE 2021-22 ( 27.04.2022 )

Rs. in Million

SECTOR	Budget Estimates 2021-22	Supplies	Releases (System)	System Release as %age of BE	Expenditure (Posted Only)	Parked (Cleared but not posted)	Total Expenditure	System %age of Releases
Provincial Settled ADP	155,000.000	27,015.457	145,535.775	100%	103,513.554	4,168.543	110,082.927	76%
Merged Area ADP	94,000.000	-	15,537.320	16%	10,110.547	433.557	10,548.904	64%
Merged Area ADP*	70,454.000	600.000	36,339.833	52%	23,217.533	1,784.021	27,000.434	73%

\* 3% NPC Share (Rs. 34,354.000 million) unfunded since other Provinces are not contributing their shares to ex-Grants Development

## DISTRICT WISE BREAKUP Annex-11

نفاذ

District	BE 2021-22	Release	In Million
			Expenditure
Abbottabad	4,700.175	6,366.385	4,587.643
Bajaur	42.829	43.217	41.696
Bannu	3,412.968	3,961.325	3,188.467
Battagram	1,102.281	1,308.704	679.622
Buner	2,757.050	2,966.983	2,287.247
Charsadda	3,463.492	3,785.099	3,258.001
Chitral Lower	890.071	2,233.141	1,768.416
Chitral Upper	285.713	288.416	184.939
DI Khan	2,982.494	3,088.365	2,047.079
Dir Lower	2,695.038	3,556.045	2,709.184
Dir Upper	1,584.648	1,733.145	1,153.851
Hangu	1,798.541	1,765.741	719.080
Haripur	3,006.072	4,829.132	2,499.577
Karak	1,855.305	1,586.927	1,110.686
Khyber	47.806	65.068	63.207
Kohat	3,953.628	3,842.916	2,756.641
Kohistan	288.008	341.178	99.553
Kohistan Lower	214.971	322.822	161.270
Kolai Palas	110.806	191.806	34.028
Kurram	36.581	36.581	36.219
Lakki Marwat	1,676.395	2,024.477	1,545.714
Malakand	1,587.345	1,843.835	1,334.304
Mansehra	2,631.005	3,561.441	2,386.813
Mardan	5,326.808	8,363.916	5,975.491
Mohmand	45.310	45.310	44.221
North Waziristan	52.897	52.897	42.575
Nowshera	4,079.215	4,357.983	3,825.784
Orakzai	41.581	41.581	41.212
Peshawar/Provincial	81,408.747	61,851.767	45,831.343
Shangla	1,003.876	1,138.005	747.118
South Waziristan	46.471	46.471	45.506
Swabi	4,390.840	5,082.190	4,088.720
Swat	10,599.677	16,963.495	13,805.911
Tank	662.143	655.968	269.312
Tor Ghar	1,219.214	1,193.445	714.895
<b>Settled ADP</b>	<b>150,000.000</b>	<b>149,535.776</b>	<b>110,082.927</b>



## DISTRICT WISE BREAKUP

District	BE 2021-22	Release	In Million
			Expenditure
Bajaur	996.119	989.839	585.662
Bannu	391.583	520.358	356.976
DI Khan	359.717	451.411	300.694
Khyber	1,930.508	1,862.209	1,494.447
Kohat	290.528	170.838	101.591
Kurram	2,095.416	1,708.581	856.254
Lakki Marwat	114.907	169.607	98.735
Mohmand	658.499	559.905	301.883
North Wazirstan	1,491.092	1,350.507	828.747
Orakzai	1,030.286	810.936	396.645
Peshawar/Provincial	10,572.393	4,216.622	2,411.597
South Wazirstan	3,744.736	3,414.826	2,586.259
Tank	324.216	367.281	228.054
<b>Merged Area ADP</b>	<b>24,000.000</b>	<b>16,592.920</b>	<b>10,543.905</b>
Bajaur	1,456.751	1,438.024	1,050.644
Bannu	690.112	674.911	329.091
DI Khan	575.851	1,224.407	868.495
Khyber	2,232.174	3,040.204	2,562.855
Kohat	962.918	1,040.392	858.405
Kurram	1,231.250	1,814.378	1,319.602
Lakki Marwat	141.597	164.235	147.165
Mohmand	1,662.811	1,809.358	1,481.828
North Wazirstan	941.910	1,659.691	1,473.920
Orakzai	1,084.969	1,240.064	921.361
Peshawar/Provincial	23,029.094	20,223.008	14,123.912
South Wazirstan	1,274.383	1,911.472	1,522.622
Tank	716.179	759.748	345.711
<b>AIP</b>	<b>36,000.000</b>	<b>36,999.892</b>	<b>27,005.614</b>

Annex-III

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## CONSOLIDATED FINAL GRANT OF ADP 2020-21 (PROVINCIAL)

S.No.	Grant No.	Sector	Allocation 2020-21	Intra-Re-App by AD		Supply approved by Cabinet	Surrender by AD	FINAL GRANT
				(+)	(-)			
1	50	Agriculture	4,766.000	1,357.046	1,357.046	-	192.236	4,573.764
2	50	Auqa & Hajj	372.000	222.639	217.125	-	0.002	377.512
3	50	Estab: & Administration	239.000	29.608	29.608	-	91.975	147.025
4	50	Environment	30.000	-	5.514	-	10.703	13.783
5	50	FOOD	449.000	73.921	142.148	-	67.329	313.444
6	50	FORESTRY	2,500.000	550.508	750.645	-	51.466	2,248.397
7	50	HOME	1,733.000	253.464	357.118	-	82.096	1,547.250
8	50	HOUSING	200.000	29.680	54.680	-	0.073	174.927
9	50	INDUSTRIES	1,783.000	602.065	386.646	-	-	1,998.419
10	50	INFORMATION	144.000	4.000	61.481	-	25.982	60.537
11	50	LABOUR	181.000	-	126.225	-	17.303	37.472
12	50	LAW & JUSTICE	990.000	1,416.325	567.151	-	0.002	1,839.172
13	50	Mines & Mineral	230.000	21.267	62.019	-	2.619	186.629
14	50	Relief & Rehab:	2,536.000	852.884	852.047	-	762.126	1,774.711
15	50	SOCIAL WELFARE	250.000	184.431	76.369	-	-	358.062
16	50	Sports & Tourism	2,916.000	2,198.241	1,237.710	-	-	3,876.531
17	50	ST&IT	239.000	24.180	169.180	-	25.328	68.672
18	50	TRANSPORT	1,826.000	-	1,367.547	-	41.611	416.842



**CONSOLIDATED FINAL GRANT OF ADP 2020-21 (PROVINCIAL)**

S.No.	Grant No.	Sector	Allocation 2020-21	Intra-Re-App by AD		Supply approved by Cabinet	Surrender by AD	FINAL GRANT
				(+)	(-)			
Total Grant No. 50			21,384.000	7,820.259	7,820.259	0.000	1,370.851	20,013.149
19	51	Board of Revenue	507.000	250.906	125.000	-	-	632.906
20	51	Excise & Taxation	150.000	10.960	66.215	-	-	94.745
21	51	FINANCE	180.000	35.000	140.473	-	-	74.527
22	51	Local Government	2,981.000	1,322.810	850.151	336.668	-	3,790.327
23	51	MSD & Roy:&Cess	11,062.854	6,462.402	4,127.682	1,000.000	-	14,397.574
24	51	Research & Dev:	1,277.146	22.195	992.851	-	-	306.490
25	51	Royalty & Cess						
<b>MSD Total</b>			<b>12,340.000</b>	<b>6,484.597</b>	<b>5,120.533</b>	<b>1,000.000</b>		<b>14,704.064</b>
26	51	Special Initatives	4,565.000	-	1,466.628	-	3,098.372	
27	51	Urban Development	4,507.000	2,344.457	2,679.730	-	-	4,171.727
Total Grant No. 51			25,230.000	10,448.730	10,448.730	1,336.668	3,098.372	23,468.296
28	52	DWSS	3,548.000	1,070.158	1,070.158	578.446	12.139	4,114.307
Total Grant No. 52			3,548.000	1,070.158	1,070.158	578.446	12.139	4,114.307
29	53	E&SE SECTOR	10,766.000	5,840.056	5,840.056	-	2,857.243	7,908.757
30	53	HIGHER EDUCATION	6,523.000	3,150.230	3,150.230	1,454.011	-	7,977.011
Total Grant No. 53			17,289.000	8,990.286	8,990.286	1,454.011	2,857.243	15,885.768
31	54	HEALTH	11,567.000	5,823.835	5,823.835	1,188.839	989.309	11,766.530
32	54	Population Welfare	150.000	5.756	5.756	-	1.961	148.039

**CONSOLIDATED FINAL GRANT OF ADP 2020-21 (PROVINCIAL)**

S.No.	Grant No.	Sector	Allocation 2020-21	Intra-Re-App by AD		Supply approved by Cabinet	Surrender by AD	FINAL GRANT
				(+)	(-)			
Total Grant No. 54			11,717.000	5,829.591	5,829.591	1,188.839	991.270	11,914.569
33	55	Energy & Power	527.000	28.435	28.435	1464.045	2.043	1,989.002
34	55	WATER	9,054.000	1,993.171	1,993.171	1,661.298	38.049	10,677.249
Total Grant No. 55			9,581.000	2,021.606	2,021.606	3,125.343	40.092	12,666.251
35	56	ROADS	15,251.000	4,300.282	4,300.282	6480.496	10.253	21,721.243
Total Grant No. 56			15,251.000	4,300.282	4,300.282	6,480.496	10.253	21,721.243
TOTAL Provincial ADP			104,000.000	40,480.912	40,480.912	14,163.803	8,380.220	109,783.583