

محکمہ اعلیٰ تعلیم صوبہ خیبر پختونخواہ

سوال نمبر: 6963

منجانب: جناب عنایت اللہ صاحب، رکن صوبائی اسمبلی

| نمبر شمار | سوال | نمبر شمار | جواب |
|-----------|---|-----------|--|
| | کیا وزیر برائے اعلیٰ تعلیم ارشاد فرمائیں گے کہ | | |
| (الف) | آیا یہ درست ہے کہ حکومت نے محکمہ ہذا کے لئے صوبائی سالانہ ترقیاتی پروگرام برائے مالی سال 2018-19 میں نئے اور جاری (Ongoing) منصوبوں کے لئے رقوم مختص کی ہے؟ | (الف) | جی ہاں یہ درست ہے۔ |
| (ب) | اگر (الف) کا جواب اثبات میں ہو تو محکمہ ہذا کے ضمن میں مذکورہ مالی سال کے دوران پہلے سے جاری اور نئے منصوبوں کے لئے ضلع وار کتنی رقوم فراہم کی گئی ہیں؟ اسکی الگ الگ تفصیل فراہم کی جائے۔ | (ب) | محکمہ اعلیٰ تعلیم کے تحت پہلے سے جاری اور نئے منصوبوں کے لئے مختص رقوم کی تفصیلات منسلک ہیں۔ |

**ADP 2018-19 Higher Education Archives & Libraries Department,
Govt. of Khyber Pakhtunkhwa**

| No. of Schemes | | Original Allocation | Revised Allocation | Release | Expenditure | |
|----------------|----|---------------------|--------------------|----------|-------------|--|
| Ongoing | 45 | 3734.997 | 5958.958 | 5965.430 | 5943.836 | |
| New | 20 | 390.003 | 223.048 | 192.445 | 192.300 | |
| Total | 65 | 4125.000 | 6182.006 | 6157.875 | 6136.136 | |

Utilization % age against the original allocation **149 %**

Utilization % age against revised allocation **99 %**

Utilization % age against the released amount **100 %**

Ongoing Schemes ADP 2018-19

| ADP NO | S # | Name of Scheme | Release | Expend | Comm: Expnd | % | Location |
|---|-----|-----------------------------|---------|---------|-------------|--------|-----------|
| Archives & Libraries (Ongoing Programme) | | | | | | | |
| 130187-Establishment of Public Libraries (Phase-III) | | | | | | | |
| 451 | 1 | Public Library at Charsadda | 5.252 | 5.252 | 97.252 | 82.768 | Charsadda |
| | 2 | Public Library at Mansehra | 50.010 | 50.010 | 95.010 | 80.170 | Mansehra |
| | 3 | Public Library Buner | 55.710 | 53.000 | 81.000 | 78.102 | Buner |
| | 4 | Public Library Ghazi | 21.768 | 21.768 | 31.768 | 65.479 | Haripur |
| | | Revenue | 77.465 | 77.465 | 77.465 | | |
| Total | | | 210.205 | 207.495 | 382.495 | | |

| | | | | | | | |
|-----|---|--|--------|--------|--------|--------|------------|
| 452 | 170003-Development of Archives & Public Libraries Peshawar. | | 25.477 | 25.470 | 31.090 | 97.156 | Provincial |
|-----|---|--|--------|--------|--------|--------|------------|

| | | | | | | | |
|------------------------------|---|--|---------|---------|---------|--------|----------|
| 453 | 170004-Repair & maintenance, addition/alternation in existing building of public libraries Khyber Pakhtunkhwa | | 27.427 | 27.427 | 27.427 | 97.262 | Peshawar |
| Total Archives Sector | | | 263.109 | 260.392 | 441.012 | | |

Sub-Sector **College Education (Ongoing)**

| | | | | | | | |
|-----|---|--|--------|--------|---------|--------|-----------|
| 455 | 151058-Establishment of Govt. Degree College in PK-21 | | 57.000 | 57.000 | 175.510 | 61.882 | Charsadda |
|-----|---|--|--------|--------|---------|--------|-----------|

140013 CONSTRUCTION OF TWO GOVT. GIRLS COLLEGES IN DISTRICT NOWSHERA

| | | | | | | | |
|--------------|---|------------------|---------|---------|---------|---------|----------|
| 456 | 1 | GGDC at Jalozaai | 0.000 | 0.000 | 319.550 | 98.323 | Nowshera |
| | 2 | GGDC at Tarkha | 107.374 | 107.347 | 155.847 | 59.057 | Nowshera |
| | | Revenue | 6.404 | 6.404 | 6.404 | #DIV/0! | |
| Total | | | 113.778 | 113.751 | 481.801 | | |

| | | | | | | | |
|-----|---|--|--------|--------|--------|--------|------|
| 457 | 150028- Strengthening of Govt. Postgraduate Jehanzeb College Swat | | 88.592 | 88.246 | 89.217 | 27.262 | Swat |
|-----|---|--|--------|--------|--------|--------|------|

00179 "ESTABLISHMENT OF GOVT.COLLEGES IN KHYBER PAKHTUNKHWA PHASE II"

| | | | | | | | |
|--------------|---|--|--------|--------|---------|---------|-----------|
| 458 | 1 | Estab. of GDC Sarai Saleh Haripur | 69.128 | 69.128 | 117.128 | 48.241 | Haripur |
| | 2 | Establishment of Govt. Girls Degree College at Sakha Kot, District Malakand. | 0.000 | 0.000 | 186.665 | 74.070 | Malakand |
| | 3 | Estab. of Govt. Girls College at Batkhela Malakand. | 0.000 | 0.000 | 0.000 | #DIV/0! | Malakand |
| | 4 | Establishment of GDC Barawal | 1.224 | 1.224 | 1.224 | #DIV/0! | Dir Upper |
| Total | | | 70.352 | 70.352 | | | |

00389 "ESTABLISHMENT OF GOVT.COLLEGES IN KHYBER PAKHTUNKHWA PHASE III"

| | | | | | | | |
|--------------------------|---|---|---------|---------|---------|---------|----------|
| 459 | 1 | Govt. Girls Degree College at Khankohi Nizampur District Nowshera | 4.000 | 4.000 | 100.000 | 158.346 | Nowshera |
| | 2 | Govt. Girls Degree College at Darosh District Chitral | 81.344 | 81.344 | 356.754 | 100.000 | Chitral |
| | 3 | Govt. Girls Degree College Attar Sheesha District Mansehra | 11.952 | 11.952 | 242.494 | 100.000 | Mansehra |
| Revenue component | | | 4.050 | 4.050 | 4.050 | #DIV/0! | |
| Total | | | 101.346 | 101.346 | 761.644 | | |

100248 "ESTABLISHMENT OF 15 GOVT.COLLEGES FOR BOY & GIRLS IN KHYBER

| | | | | | | | |
|--------------------------|---|-----------------|--------|--------|---------|---------|------------|
| 460 | 1 | GGDC Galiyat | 9.930 | 9.930 | 33.702 | 25.852 | Abbottabad |
| | 2 | GGDC Oghi | 3.516 | 3.516 | 292.839 | 99.844 | Mansehra |
| | 3 | GGDC Khado Khel | 25.386 | 25.386 | 36.866 | 21.709 | Buner |
| | 4 | GDC Kohi Daman | 4.000 | 4.000 | 308.190 | 96.461 | Peshawar |
| | 5 | GGDC Balambat | 44.033 | 44.033 | 235.843 | 84.379 | Dir Lower |
| | 6 | GDC Darora | 62.608 | 61.756 | 106.306 | 45.564 | Dir Upper |
| | 7 | GGDC Par Hoti | 0.000 | 0.000 | 173.719 | 95.570 | Mardan |
| Revenue component | | | 12.418 | 12.418 | 12.418 | #DIV/0! | |

Ongoing Schemes ADP 2018-19

| ADP NO | S # | Name of Scheme | Release | Expend | Comm: Expnd | % | Location | |
|---|-----|---|----------------------|----------------|-----------------|---------------|------------|-------|
| 120268 ESTABLISHMENT OF 20 GOVT.COLLEGES (Male & Female) IN KHYBER | | | | | | | | |
| 461 | 1 | GGDC Kotha Swabi | 0.000 | 0.000 | 237.000 | 100.254 | Swabi | |
| | 2 | GGDC Ustarzai Kohat | 4.500 | 4.500 | 220.550 | 101.636 | Kohat | |
| | 3 | GDC Chagharzai Buner | 67.799 | 66.947 | 100.137 | 34.023 | Buner | |
| | 4 | GGDC Kakki Bannu | 36.300 | 36.300 | 156.650 | 91.648 | Bannu | |
| | 5 | GGDC Shabqadar Charsadda | 17.671 | 17.671 | 136.411 | 48.958 | Charsadda | |
| | 6 | GDC on Takhtbai-Rajjar Road in PK-18 Charsadda | 0.000 | 0.000 | 0.000 | 0.000 | Charsadda | |
| | 7 | Govt. Hakeem Abdul Jalil Nadvi Degree College Gulbahar Peshawar | 0.000 | 0.000 | 70.000 | 36.636 | Peshawar | |
| | 8 | GGDC Khweshgi Panyan Nowshera | 46.190 | 46.190 | 167.150 | 51.830 | Nowshera | |
| | 9 | GGDC on Takhtbai Road Shergarh Mardan | 7.000 | 7.000 | 9.000 | 3.582 | Mardan | |
| | 10 | GGDC Banda Daud Shah Karak | 8.100 | 8.100 | 209.510 | 102.156 | Karak | |
| | 11 | GGDC Paharpur, D.I.Khan | 0.000 | 0.000 | 6.696 | 2.448 | D.I.Khan | |
| | 12 | GDC Gandaf Haripur | 12.775 | 12.775 | 202.755 | 104.640 | Haripur | |
| | 13 | GDC Lora Abbottabad | 27.728 | 27.728 | 43.828 | 31.851 | Abbottabad | |
| | 15 | GGDC Spina Tangi Shaheedan Hathi Khel Bannu. | 0.000 | 0.000 | 0.000 | 0.000 | Bannu | |
| | 16 | GDC Allai Battagram | 33.000 | 33.000 | 110.000 | 40.418 | Battagram | |
| | 17 | GDC Kot(PK-98) , Malakand. | 32.996 | 32.996 | 200.276 | 96.196 | Malakand. | |
| | | 18 | GGDC Billitang Kohat | 5.000 | 5.000 | 166.229 | 80.162 | Kohat |
| | | | Revenue Component | 15.494 | 15.494 | 15.494 | #DIV/0! | |
| | | Total | 314.553 | 313.701 | 2051.686 | 52.315 | | |

| 130162-Construction of Buildings for colleges established on non-developmental basis in | | | | | | | |
|--|---|---------------------------|--------------|--------------|-------|-------|----------|
| 462 | 1 | GGDC Madyan Swat | 0.000 | 0.000 | 0.000 | 0.000 | Swat |
| | 2 | GGDC Parhena Mansehra | 0.000 | 0.000 | 0.000 | 0.000 | Mansehra |
| | 3 | GDC Chagharmatti Peshawar | 0.000 | 0.000 | 0.000 | 0.000 | Peshawar |
| | | Total | 0.000 | 0.000 | | | |

| 140008 Const: of BS Blocks in Govt. Colleges | | | | | | | |
|---|----|------------------------------|---------------|---------------|----------------|---------------|--------------|
| 463 | 1 | GDC No. 1 DI Khan (BS Block) | 0.000 | 0.000 | 46.858 | 94.151 | D.I.Khan |
| | 2 | GPGC Lakki Marwat (BS Block) | 0.000 | 0.000 | 55.000 | 100.729 | Lakki Marwat |
| | 3 | GPGC Kohat (BS Block) | 0.000 | 0.000 | 45.000 | 87.338 | Kohat |
| | 4 | GC Peshawar (BS Block) | 0.000 | 0.000 | 56.000 | 112.000 | Peshawar |
| | 5 | GPGC Mardan (BS Block) | 3.300 | 3.300 | 57.300 | 96.671 | Mardan |
| | 6 | GSSC Peshawar (BS Block) | 9.000 | 9.000 | 58.196 | 97.021 | Peshawar |
| | 7 | GPGC Nowshera (BS Block) | 0.000 | 0.000 | 50.000 | 100.000 | Nowshera |
| | 8 | GDC Buner (BS Block) | 19.769 | 17.370 | 47.370 | 95.180 | Buner |
| | 9 | GJPGC Swat (BS Block) | 1.800 | 1.800 | 56.800 | 113.600 | Swat |
| | 10 | GPGC Mansehra (BS Block) | 3.100 | 3.100 | 51.100 | 97.333 | Mansehra |
| | 11 | GPGC Haripur (BS Block) | 0.000 | 0.000 | 46.000 | 99.878 | Haripur |
| | 12 | GPGC Mandian (BS Block) | 16.080 | 16.080 | 54.080 | 90.601 | Abbottabad |
| | | Total | 53.049 | 50.650 | 623.704 | 98.506 | |

| 140012-F/S and Establishment of Home Economics Colleges (one each at Abbotabad & | | | | | | | |
|---|---|--------------------------------------|--------------|--------------|----------------|---------------|----------|
| 464 | 1 | Home Economics College at Abbottabad | 0.000 | 0.000 | 0.000 | 0.000 | A/Abad |
| | 2 | Home Economics College at Nowshera | 9.222 | 9.222 | 312.112 | 91.598 | Nowshera |
| | | Revenue Component | 0.000 | 0.000 | 0.000 | #DIV/0! | |
| | | Total | 9.222 | 9.222 | 312.112 | 48.711 | |

| 140589 Establishment of 10 Govt. College in Khyber Pakhtunkhwa | | | | | | | |
|---|---|----------------------------------|-------|-------|-------|---------|----------|
| | 1 | Estab: of GGDC in PK-1, Peshawar | 0.000 | 0.000 | 0.000 | #DIV/0! | Peshawar |

(5)

Ongoing Schemes ADP 2018-19

| ADP NO | S # | Name of Scheme | Release | Expend | Comm: Expnd | % | Location | |
|--------|-------------------|--|---------|---------|-------------|----------|------------|--|
| 465 | 3 | Estab: of GGDC in PK-15, Nowshera | 0.000 | 0.000 | 28.589 | 7.924 | Nowshera | |
| | 4 | Estab: Of GGDC in PK -30 Mardan | 72.174 | 72.174 | 260.597 | 94.029 | Mardan | |
| | 5 | Estab: of GDC in PK-32 Swabi | 87.000 | 87.000 | 207.000 | 73.804 | Swabi | |
| | 6 | Estab: of GGDC PK-41 in Lathamber Karak | 9.000 | 9.000 | 17.000 | 9.275 | Karak | |
| | 7 | Etab: of GGDC in Lower Tanawal Abbottabad. | 42.863 | 42.863 | 82.863 | 45.195 | Abbottabad | |
| | 8 | Estab:of GGDC Bandi Tehsil Barawal Dir Upper | 25.000 | 25.000 | 71.698 | 23.457 | Dir Upper | |
| | 9 | Estab: of GGDC Khal, Dir Lower | 29.000 | 29.000 | 58.220 | 22.123 | Dir Lower | |
| | 10 | Estab: of GDC Shakardara, Kohat. | 53.500 | 53.500 | 159.500 | 57.338 | Kohat | |
| | Revenue Component | | | 0.000 | 0.000 | 0.000 | #DIV/0! | |
| | Total | | | 383.120 | 383.120 | 1130.050 | 45.711 | |

150031-Establishment of Govt. Degree Colleges in Khyber Pakhtunkhwa on need basis

| | | | | | | | |
|-------------------|----|---|---------|---------|---------|---------|-----------|
| 466 | 1 | Govt. Boys Degree College Rajkot Patrak | 0.000 | 0.000 | 0.000 | 0.000 | Dir (U) |
| | 2 | Govt. Girls Degree College Adenzai | 103.059 | 103.059 | 211.559 | 84.494 | Dir (L) |
| | 3 | Govt. Girls Degree College Shahi Khel | 0.000 | 0.000 | 0.000 | 0.000 | Dir (L) |
| | 4 | Govt. Girls Degree College Mera Kachori | 0.000 | 0.000 | 0.000 | 0.000 | Peshawar |
| | 5 | Govt. Girls Degree College Badaber Maryamzai | 0.000 | 0.000 | 0.000 | 0.000 | Peshawar |
| | 6 | Govt. Girls Degree College Ayun | 0.000 | 0.000 | 47.971 | 20.088 | Chitral |
| | 7 | Govt. Girls Degree College Shal Bandi | 35.500 | 35.500 | 69.500 | 28.069 | Buner |
| | 8 | Govt. Boys Degree College Mandra | 0.000 | 0.000 | 0.000 | 0.000 | DIKhan |
| | 9 | Govt. Girls Degree College Risalpur | 0.000 | 0.000 | 0.000 | 0.000 | Nowshera |
| | 10 | Govt Boys Degree College Kanju | 0.000 | 0.000 | 0.000 | 0.000 | Swat |
| | 11 | Govt Boys Degree College Bakot | 0.000 | 0.000 | 0.000 | 0.000 | A.Abad |
| | 12 | Govt Boys Degree College in PK-26 (Gujar Garhi) | 0.000 | 0.000 | 0.000 | 0.000 | Mardan |
| | 13 | Govt. Girls Degree College Mayar | 0.000 | 0.000 | 0.000 | 0.000 | Mardan |
| | 14 | Govt. Girls Degree College Rajoaya | 37.901 | 37.901 | 73.901 | 28.881 | A.Abad |
| | 15 | Govt Boys Degree College Kuram Par | 32.025 | 32.025 | 49.025 | 18.614 | L.Marwat |
| | 16 | Govt. Girls Degree College Mandani | 13.000 | 13.000 | 36.000 | 23.235 | Charsadda |
| | 17 | Govt. Boys Degree College Khwazakhela | 0.000 | 0.000 | 0.000 | 0.000 | Swat |
| | 18 | Govt. Boys Degree College Umerzai | 9.584 | 9.584 | 29.221 | 18.795 | Charsadda |
| | 19 | Govt. Girls Degree College Matta | 0.000 | 0.000 | 0.000 | 0.000 | Swat |
| Revenue Component | | | 0.000 | 0.000 | 0.001 | #DIV/0! | |
| Total | | | 231.069 | 231.069 | 517.178 | 10.264 | 0.00 |

| | | | | | | |
|-------|---|--------|--------|--------|--------|-----------|
| 467 | 150034-Construction of building for Directorate of Higher Education | 40.899 | 40.817 | 84.817 | 87.531 | Proincial |
| Total | | 40.899 | 40.817 | 84.817 | 87.531 | |

160522- Establishment of 14 Govt Colleges in Khyber Pakhtunkhwa

| | | | | | | | |
|-----|---|--------------------------------|--------|--------|--------|---------|-----------|
| 468 | 1 | GGDC Nowshera Kalan | 0.000 | 0.000 | | #DIV/0! | Nowshera |
| | 2 | GGDC Parova DI Khan | | | | #DIV/0! | DI Khan |
| | 3 | GDC Gudi Khel | | | | #DIV/0! | Karak |
| | 4 | GDC Matta Mughal Khel Panj Pao | | | | #DIV/0! | Charsadda |
| | 5 | GGDC at Lora | | | | #DIV/0! | Abbotabad |
| | 6 | GGDC Shakardara | 18.502 | 13.501 | 13.501 | 8.935 | Kohat |
| | 7 | GDC Boi | | | | #DIV/0! | Abbotabad |
| | 8 | GDC Cattar Plain | | | | #DIV/0! | Mansehra |
| | 9 | GDC Shamoza | | | | #DIV/0! | Swat |

Ongoing Schemes ADP 2018-19

| ADP NO | S # | Name of Scheme | Release | Expend | Comm: Expnd | % | Location |
|--------|-----|-----------------|---------|--------|-------------|---------|-----------|
| | 11 | GGDC Maidan | | | | #DIV/0! | Dir Lower |
| | 12 | GDC Kuza Banda | | | | #DIV/0! | Battagram |
| | 13 | GDC Kaffor Deri | | | | #DIV/0! | Peshawar |
| | 14 | GGDC Rajjar | | | | #DIV/0! | Charsadda |
| Total | | | 18.502 | 13.501 | | 0.000 | |

| | | | | | | | |
|-----|---------|---|---------|---------|---------|--------|----------|
| 469 | 170008- | Repair of Govt. College building in Govt College of Khyber Paktunkhwa through College Council | 176.651 | 175.000 | 175.000 | 87.500 | Peshawar |
|-----|---------|---|---------|---------|---------|--------|----------|

| | | | | | | | |
|-----|---------|---|--------|--------|--------|--------|----------|
| 470 | 170044- | Purchase of furniture plant and machinery, lab equipment etc. in govt colleges of Khyber Paktunkhwa | 98.310 | 98.199 | 98.199 | 88.473 | Peshawar |
|-----|---------|---|--------|--------|--------|--------|----------|

| | | | | | | | |
|----------------------|--|--|----------|----------|----------|--------|--|
| Total College Sector | | | 1918.334 | 1907.013 | 7700.801 | 42.928 | |
|----------------------|--|--|----------|----------|----------|--------|--|

Sub-Sector Commerce & Management Sciences (Ongoing Programme)

| | | | | | | | |
|-----|---------|---|---------|---------|---------|--------|----------|
| 476 | 150052- | Re-Construction of Building for GCMS(Boys) D.I.Khan | 100.000 | 100.000 | 100.297 | 44.717 | D.I.Khan |
|-----|---------|---|---------|---------|---------|--------|----------|

| | | | | | | | |
|-----|---------|--|---------|---------|---------|--------|-------|
| 477 | 100367- | Construction of Building for Commerce College near GPI at Karak. | 135.000 | 135.000 | 230.690 | 97.840 | Karak |
|-----|---------|--|---------|---------|---------|--------|-------|

| | | | | | | | |
|-----|---------|--|--------|--------|---------|--------|----------|
| 478 | 100338- | Const: of building for 2nd Commerce College at Nowshera. | 30.368 | 30.211 | 193.495 | 85.454 | Nowshera |
|-----|---------|--|--------|--------|---------|--------|----------|

| | | | | | | | |
|-----|---------|------------------------------------|--------|--------|---------|--------|-------|
| 479 | 150108- | Establishment of GCMS Women Swabi. | 82.016 | 82.016 | 119.516 | 47.806 | Swabi |
|-----|---------|------------------------------------|--------|--------|---------|--------|-------|

| | | | | | | | |
|-----|---------|--|--------|--------|---------|--------|-----------|
| 480 | 140859- | Re-construction of Building of GCMS (Boys) Abbotabad | 58.200 | 58.200 | 135.700 | 58.614 | Abbotabad |
|-----|---------|--|--------|--------|---------|--------|-----------|

| | | | | | | | |
|-----|---------|---|--------|--------|--------|--------|--|
| 481 | 170018- | Provision of furniture/library books and development of computer labs for BS Commerce programme | 94.923 | 93.093 | 93.093 | 97.166 | |
|-----|---------|---|--------|--------|--------|--------|--|

| | | | | | | | |
|-----|---------|--|-------|-------|--------|--------|-----|
| 485 | 140616- | Strengthening of Planning Cell of Higher Education Department (Phase-II) | 4.490 | 3.055 | 28.055 | 62.344 | HED |
|-----|---------|--|-------|-------|--------|--------|-----|

| | | | | | | | |
|-----|---------|--|---------|---------|---------|--------|--|
| 486 | 170009- | Strengthening of BS Program and teacher engagement for BS-4 years degree programme in 62 more colleges | 718.449 | 715.868 | 854.677 | 56.247 | |
|-----|---------|--|---------|---------|---------|--------|--|

| | | | | | | | |
|-----|---------|---|-------|-------|-------|-------|----------|
| 487 | 170031- | Performance based grant to Public Sector Universities in Khyber Pakhtunkhwa | 0.000 | 0.000 | 0.000 | 0.000 | Peshawar |
|-----|---------|---|-------|-------|-------|-------|----------|

| | | | | | | | |
|-----|---------|-----------------------------|--------|--------|--------|--------|--|
| 488 | 170035- | Quality Assurance Programme | 12.463 | 11.535 | 11.535 | 39.949 | |
|-----|---------|-----------------------------|--------|--------|--------|--------|--|

| | | | | | | | |
|---------------------------------------|--|--|----------|----------|----------|--------|--|
| Total (Commerce & Management Science) | | | 1235.909 | 1228.978 | 1767.058 | 46.084 | |
|---------------------------------------|--|--|----------|----------|----------|--------|--|

Sub-Sector University Education (Ongoing Programme)

9

Ongoing Schemes ADP 2018-19

| ADP NO | S # | Name of Scheme | Release | Expend | Comm: Expnd | % | Location |
|-------------------------------------|-----|--|----------|----------|-------------|---------|--------------|
| 494 | | 180246- Up-gradation of University of Science & Technology Bannu sub campus Lakki Marwat to a full fledged University | 103.450 | 103.450 | 103.450 | 47.282 | Lakki Marwat |
| 495 | | 170032- Support to SBBU women University Peshawar | 10.000 | 10.000 | 10.000 | 5.304 | Peshawar |
| 496 | | 170561- Support to Islamia College University Peshawar (for Research Center) | 30.000 | 30.000 | 35.000 | 15.767 | Peshawar |
| 497 | | 170560- Support to Bacha Khan University Charsadda | 0.000 | 0.000 | 5.000 | 3.239 | Charsadda |
| 498 | | 130548-Establishment of women University Campus in Swabi | 5.000 | 4.375 | 1214.375 | 80.917 | Swabi |
| 499 | | 160567-Construction of Academic Block in GIK Institute of Engineering | 72.000 | 72.000 | 422.000 | 42.232 | Swabi |
| 500 | | 150045-Establishment of Women University at Mardan | 150.000 | 150.000 | 353.750 | 14.150 | Mardan |
| 501 | | 160270- Provision of 15% over and above approved cost of the project for establishment Abdul Wali Khan University Mardan | 60.628 | 60.628 | 664.828 | 100.000 | Mardan |
| 502 | | 151057-Strengthening of Abdul Wali Khan University Campus at Buner | 0.000 | 0.000 | 130.000 | 65.000 | Buner |
| 503 | | 160568 Upgradation of Abdul Wali Khan Campus at Buner to full fledge University. | 20.000 | 20.000 | 210.000 | 66.597 | Buner |
| 504 | | 170655- F/S & Construction of building for Buner University District Buner | 17.000 | 17.000 | 17.000 | #DIV/0! | Buner |
| 505 | | 130549-Establishment of Swat University (Counter part funding for PSDP Project) | 0.000 | 0.000 | 1090.000 | 66.445 | Swat |
| 506 | | 150042-Establishment of Sub-Campus of UET at Dir (Upper) | 0.000 | 0.000 | 250.000 | 12.378 | Dir (Upper) |
| 507 | | 160570-Upgradation of existing University Campuses to a full fledge University (including land cost) at Chitral | 30.000 | 30.000 | 272.091 | 21.223 | Chitral |
| 508 | | 170030- Pak-Austria Fachschochule Institute of Applied sciences & Technology | 2050.000 | 2050.000 | 2550.000 | 29.645 | Haripur |
| 509 | | 170426- US-Pakistan Center for Advanced Studies (USAID Assisted) | 0.000 | 0.000 | 0.000 | 0.000 | |
| Total (University Education) | | | 2548.078 | 2547.453 | | | |
| Grand Total | | | 5965.430 | 5943.836 | | | |

7

New Schemes ADP 2018-19

| ADP NO | S # | Name of Scheme | R-Alloc | Release | Expend | Comm: Expnd | % | Location |
|--------|-----|---|---------|---------|--------|-------------|-------|----------|
| 473 | | 180522-Construction of Building & Purchase of necessary items for Directorate of Higher Education | 2.500 | 2.500 | 2.440 | 2.440 | 2.899 | Peshawar |

180524-Reconstruction/Special Repair of Govt. Colleges in KP

| | | | | | | | | |
|--------------|----|-----------------------|--------------|--------------|--------------|--------------|--------------|----------|
| 474 | 1 | GSSC Peshawar | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | Peshawar |
| | 2 | GGDC Dabgari Peshawar | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | Peshawar |
| | 3 | GGDC Topi Swabi | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | Swabi |
| | 4 | GGPGC Mardan | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | Mardan |
| | 5 | GGDC Nahaqi, Peshawar | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | Peshawar |
| | 6 | GDC Matta, Swat | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | Swat |
| | 7 | GJPGC S. Sharif Swat | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | Swat |
| | 8 | GGDC Kanju Swat | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | Swat |
| | 9 | GGDC Zaida Swabi | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | Swabi |
| | 10 | GDC Madyan Swat | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | Swat |
| Total | | | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | |

| | | | | | | | | |
|-----|--|---|-------|-------|-------|-------|--|--|
| 475 | | 180621-Establishment of 10 Government Colleges (boys & girls) in Khyber Pakhtunkhwa | 0.001 | 0.001 | 0.000 | 0.000 | | |
|-----|--|---|-------|-------|-------|-------|--|--|

Total College Sector

| | | | | | |
|-------|-------|-------|-------|--|--|
| 2.501 | 2.501 | 2.440 | 2.440 | | |
|-------|-------|-------|-------|--|--|

Sub-Sector

Commerce & Management Sciences

| | | | | | | | | |
|-----|--|---|-------|-------|-------|-------|-------|--|
| 482 | | 150053-Construction of Building for GCMS (Boys) Charsadda | 0.001 | 0.000 | 0.000 | 0.000 | 0.000 | |
|-----|--|---|-------|-------|-------|-------|-------|--|

| | | | | | | | | |
|-----|--|--|-------|-------|-------|-------|-------|--|
| 483 | | 180234-Provision of Furniture & Equipment etc at GCMS Mansehra | 0.015 | 0.000 | 0.000 | 0.000 | 0.000 | |
|-----|--|--|-------|-------|-------|-------|-------|--|

| | | | | | | | | |
|-----|--|--|-------|-------|-------|-------|-------|--|
| 484 | | 180527-Feasibility Study/Plan for Introduction/Establishment of Tourism & Hotel Mnagement Centres (exploring PPP mode) | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | |
|-----|--|--|-------|-------|-------|-------|-------|--|

Total Commerce Sector

| | | | | | |
|-------|-------|-------|-------|--|--|
| 0.016 | 0.000 | 0.000 | 0.000 | | |
|-------|-------|-------|-------|--|--|

Sub-Sector

Higher Education Department

| | | | | | | | | |
|-----|--|---|-------|-------|-------|-------|-------|--|
| 489 | | 180211-Award for the best Teachers and Students in Govt. Colleges | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | |
|-----|--|---|-------|-------|-------|-------|-------|--|

| | | | | | | | | |
|-----|--|--|--------|--------|--------|--------|--------|------------|
| 490 | | 180529-Mandatory Training for College Teachers | 34.950 | 32.074 | 31.990 | 31.990 | 56.001 | Provincial |
|-----|--|--|--------|--------|--------|--------|--------|------------|

| | | | | | | | | |
|-----|--|------------------------------------|-------|-------|-------|-------|-------|--|
| 491 | | 180530-Strengthening of HEMIS Cell | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | |
|-----|--|------------------------------------|-------|-------|-------|-------|-------|--|

| | | | | | | | | |
|-----|--|-------------------------------------|-------|-------|-------|-------|-------|--|
| 492 | | 180531-Establishment of Reform Unit | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | |
|-----|--|-------------------------------------|-------|-------|-------|-------|-------|--|

| | | | | | | | | |
|-----|--|---|-------|-------|-------|-------|-------|--|
| 493 | | 180594-Renovation of RITE Building at Gul Bahar Peshawar for establishment of HEART | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | |
|-----|--|---|-------|-------|-------|-------|-------|--|

Total (HED)

| | | | | | |
|--------|--------|--------|--------|--------|--|
| 34.950 | 32.074 | 31.990 | 31.990 | 14.085 | |
|--------|--------|--------|--------|--------|--|

Sub-Sector

University Education

2

New Schemes ADP 2018-19

| ADP NO | S # | Name of Scheme | R-Alloc | Release | Expend | Comm: Expnd | % | Location |
|-------------------------------------|-----|--|---------|---------|---------|-------------|--------|----------|
| 510 | | 180240-Provision of Access Road & Strengthening of University of Science & Technology Bannu (PC-II Approved) | 18.000 | 18.000 | 18.000 | 18.000 | 4.500 | |
| 511 | | 180247-Provision of Funds for the balance civil works at University of Malakand | 5.210 | 0.000 | 0.000 | 0.000 | 0.000 | |
| 512 | | 180248-F/S and provision for Up-gradation of UET Sub Campus Mardan to the level of University | 109.680 | 105.930 | 105.930 | 105.930 | 11.109 | |
| 513 | | 170634-Purchase of Land for Wari Campus of Shaheed Benazir Bhutto University Sheringal, Dir Upper | 0.001 | 0.000 | 0.000 | 0.000 | 0.000 | |
| 514 | | 180528-Support to Energy Centre of UET Peshawar (Donor Assisted) | 25.000 | 6.250 | 6.250 | 6.250 | 15.625 | |
| 515 | | 180580-Establishment of Paktunkhwa Economic Policy Research Institute at AWKUM | 27.690 | 27.690 | 27.690 | 27.690 | 23.214 | |
| Total (University Education) | | | 185.581 | 157.870 | 157.870 | 157.870 | | |
| Grand Total | | | 223.048 | 192.445 | 192.300 | 192.300 | | |

(10)