

In pursuance of the provisions contained in clause (3) of Article 122 of the Constitution of the Islamic Republic of Pakistan, the Government of the Khyber Pakhtunkhwa hereby recommends the **Demands for Grants** specified in the following Schedule in respect of the financial year **2024-25**, to be made to the Provincial Assembly of the Khyber Pakhtunkhwa:

### SCHEDULE

Demand No.	SERVICES AND PURPOSES	AMOUNT (RS.)		
		CHARGED ON THE PROVINCIAL CONSOLIDATED FUND	VOTED	TOTAL
<b>A- CURRENT REVENUE EXPENDITURE</b>				
1	PROVINCIAL ASSEMBLY	2,563,530,000	442,560,000	3,006,090,000
2	GENERAL ADMINISTRATION	507,648,000	7,413,077,000	7,920,725,000
3	FINANCE, TREASURIES & LOCAL FUND AUDIT	-	3,784,966,000	3,784,966,000
4	PLANNING & DEVELOPMENT/ BUREAU OF STATISTICS	-	1,193,831,000	1,193,831,000
5	INFORMATION TECHNOLOGY	-	1,654,938,000	1,654,938,000
6	REVENUE & ESTATE	-	2,256,630,000	2,256,630,000
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	1,673,058,000	1,673,058,000
8	HOME	-	2,774,751,000	2,774,751,000
9	JAILS & CONVICTS SETTLEMENT	-	6,951,888,000	6,951,888,000
10	POLICE	-	96,157,481,000	96,157,481,000
11	ADMINISTRATION OF JUSTICE	3,151,068,000	11,967,207,000	15,118,275,000
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	28,530,519,000	28,530,519,000
13	HEALTH	-	181,453,955,000	181,453,955,000
14	COMMUNICATION & WORKS	-	5,524,391,000	5,524,391,000
15	ROADS, HIGHWAYS, BRIDGES, BUILDING & STRUCTURE (REPAIR)	10,000,000	6,124,600,000	6,134,600,000
16	PUBLIC HEALTH ENGINEERING	-	14,633,054,000	14,633,054,000
17	LOCAL GOVERNMENT	-	7,785,337,000	7,785,337,000
18	AGRICULTURE	-	6,001,035,500	6,001,035,500
19	ANIMAL HUSBANDRY	-	3,915,886,500	3,915,886,500
20	CO-OPERATION	-	71,619,000	71,619,000
21	ENVIRONMENT & FORESTRY	-	4,811,558,000	4,811,558,000
22	FORESTRY (WILDLIFE)	-	1,539,700,000	1,539,700,000
23	FISHERIES	-	431,859,000	431,859,000
24	IRRIGATION	-	8,534,216,000	8,534,216,000
25	INDUSTRIES	-	968,129,000	968,129,000
26	MINERAL DEVELOPMENT & INSPECTORATE OF MINES	-	1,687,460,000	1,687,460,000
27	STATIONERY & PRINTING	-	340,485,000	340,485,000
28	POPULATION WELFARE	-	828,704,000	828,704,000
29	TECHNICAL EDUCATION, MANPOWER & TRAINING	-	3,552,090,000	3,552,090,000
30	LABOUR	-	778,205,000	778,205,000
31	INFORMATION & PUBLIC RELATIONS	-	665,862,000	665,862,000
32	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	3,608,588,000	3,608,588,000
33	ZAKAT & USHR	-	480,041,000	480,041,000
34	PENSION	1,087,186,000	161,315,770,000	162,402,956,000
35	SUBSIDIES	-	25,199,013,000	25,199,013,000
36	GOVERNMENT INVESTMENT/COMMITTED CONTRIBUTIONS	-	23,000,000,000	23,000,000,000
37	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	2,550,583,000	2,550,583,000



Demand No.	SERVICES AND PURPOSES	AMOUNT (RS.)		
		CHARGED ON THE PROVINCIAL CONSOLIDATED FUND	VOTED	TOTAL
38	SPORTS, CULTURE & MUSEUMS	-	741,241,000	741,241,000
39	TEHSIL GOVERNMENT NON-SALARY	-	29,587,390,000	29,587,390,000
40	GRANT TO LOCAL COUNCILS	-	11,065,551,000	11,065,551,000
41	HOUSING	-	198,120,000	198,120,000
42	TEHSIL GOVERNMENT SALARY	-	263,072,910,000	263,072,910,000
43	INTER-PROVINCIAL COORDINATION	-	98,135,000	98,135,000
44	ENERGY & POWER	-	381,706,000	381,706,000
45	TRANSPORT & MASS TRANSIT	-	3,689,026,000	3,689,026,000
46	ELEMENTARY & SECONDARY EDUCATION	-	17,447,106,000	17,447,106,000
47	RELIEF, REHABILITATION & SETTLEMENT	-	11,335,664,000	11,335,664,000
62	COVID-19 CONTINGENCY	-	300,000,000	300,000,000
64	VIABILITY GAP FUND	-	10,000,000	10,000,000
65	TOURISM	-	1,278,096,000	1,278,096,000
--	DEBT SERVICING (INTEREST PAYMENT)	44,300,000,000	-	44,300,000,000
<b>TOTAL (A) CURRENT REVENUE EXPENDITURE</b>		<b>51,619,432,000</b>	<b>969,807,992,000</b>	<b>1,021,427,424,000</b>
<b>B- CURRENT REVENUE EXPENDITURE(MDs)</b>				
61	MERGED DISTRICTS (MDs)	-	144,628,431,000	144,628,431,000
<b>TOTAL (A+B) CURRENT REVENUE EXPENDITURE (PROVINCIAL+MDs)</b>		<b>51,619,432,000</b>	<b>1,114,436,423,000</b>	<b>1,166,055,855,000</b>
<b>C- CURRENT CAPITAL EXPENDITURE</b>				
48	LOANS AND ADVANCES	-	360,000,000	360,000,000
--	DEBT SERVICING (LOANS FROM FEDERAL GOVERNMENT DISCHARGED)	71,300,000,000	-	71,300,000,000
<b>TOTAL (C) CURRENT CAPITAL EXPENDITURE</b>		<b>71,300,000,000</b>	<b>360,000,000</b>	<b>71,660,000,000</b>
<b>TOTAL (A+B+C) CURRENT REVENUE EXPENDITURE</b>		<b>122,919,432,000</b>	<b>1,114,796,423,000</b>	<b>1,237,715,855,000</b>
<b>D- CAPITAL EXPENDITURE (ACCOUNT-II) FOOD</b>				
49	STATE TRADING IN FOOD GRAINS & SUGAR	-	102,973,118,000	102,973,118,000
66	STATE TRADING IN FOOD GRAINS & SUGAR (MDs)	-	353,776,000	353,776,000
<b>CAPITAL EXPENDITURE (ACCOUNT-II) FOOD</b>		-	<b>103,326,894,000</b>	<b>103,326,894,000</b>
<b>LESS RECEIPTS &amp; RECOVERIES</b>		-	<b>(103,326,894,000)</b>	<b>(103,326,894,000)</b>
<b>TOTAL(D)-NET CAPITAL EXPENDITURE (ACCOUNT-II) FOOD</b>		-	-	-
<b>E- DEVELOPMENT EXPENDITURE</b>				
50	DEVELOPMENT	-	27,319,276,000	27,319,276,000
51	RURAL & URBAN DEVELOPMENT	-	43,615,579,000	43,615,579,000
52	PUBLIC HEALTH ENGINEERING	-	4,070,003,000	4,070,003,000
53	EDUCATION & TRAINING	-	8,026,997,000	8,026,997,000
54	HEALTH SERVICES	-	10,125,553,000	10,125,553,000
55	CONSTRUCTION OF IRRIGATION	-	11,721,054,000	11,721,054,000
56	CONSTRUCTION OF ROADS, HIGHWAYS & BRIDGES	-	15,121,538,000	15,121,538,000
57	SPECIAL PROGRAMME	-	25,838,544,000	25,838,544,000
58	TEHSIL PROGRAMME	-	24,000,000,000	24,000,000,000
60	MERGED DISTRICTS	-	119,757,590,000	119,757,590,000
<b>TOTAL-E (DEVELOPMENT EXPENDITURE)</b>		-	<b>289,596,134,000</b>	<b>289,596,134,000</b>
<b>F- OTHER DEVELOPMENT PROGRAMMES</b>				
59	FOREIGN PROJECTS ASSISTANCE	-	126,687,015,000	126,687,015,000
<b>TOTAL (E+F)</b>		-	<b>416,283,149,000</b>	<b>416,283,149,000</b>
<b>GRAND TOTAL (A+B+C+D+E+F) PROVINCIAL CONSOLIDATED FUND</b>		<b>122,919,432,000</b>	<b>1,531,079,572,000</b>	<b>1,653,999,004,000</b>



(ALI AMIN KHAN)

Chief Minister, Khyber Pakhtunkhwa

Dated Peshawar the 24<sup>th</sup> May, 2024