





SUPPLEMENTARY BUDGET STATEMENT 2023-24

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FINANCE DEPARTMENT
GOVERNMENT OF KHYBER PAKHTUNKHWA



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Page No.	D.NO	G.NO	Major Function	Charged		Voted		Total
				Recurring	Non Recurring	Recurring	Non Recurring	
A- REVENUE EXPENDITURE								
1	1	-	DEBT SERVICING (INTEREST PAYMENT)	-	2,000,000,000	-	-	2,000,000,000
TOTAL (A)				-	2,000,000,000	-	-	2,000,000,000
B- CAPITAL EXPENDITURE (ACCOUNT-I)								
2	2	--	DEBT SERVICING (LOAN FROM FEDERAL GOVT.	-	900,000,000	-	-	900,000,000
TOTAL (B)				-	900,000,000	-	-	900,000,000
GRAND TOTAL (A + B)				-	2,900,000,000	-	-	2,900,000,000

DEMAND NO. 1

GRANT NO. ---

CHARGED: Recurring:	
Non-Recurring:	2,000,000,000
VOTED: Recurring:	
Non-Recurring:	
TOTAL:	2,000,000,000

NC24051(---)
DEBT SERVICING (INTEREST PAYMENT)

011402 INTEREST ON FOREIGN DEBT PAYABLE TO FG

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
01 GENERAL PUBLIC SERVICE		
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL		
0114 FOREIGN DEBT MANAGEMENT		
011402 INTEREST ON FOREIGN DEBT PAYABLE TO FG		
PR5115 Interest on Foreign Debt Payable to Federal Govt		
1 - Additional Appropriation to meet the excess expenditure on account of the following item		
A07 INTEREST PAYMENT	<u>2,000,000,000</u>	
A072 Interest-Foriegn	<u>2,000,000,000</u>	
A07201 To Federal Govt.	2,000,000,000	
NET TOTAL (1)	2,000,000,000	

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 2000000000 /-(Non-Recurring).

A Sum of Rs. 2000000000 /-(Non-Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 2000000000 /-(Non-Recurring) is accordingly presented

DEMAND NO. 2

GRANT NO. --

CHARGED: Recurring:	
Non-Recurring:	900,000,000
VOTED: Recurring:	
Non-Recurring:	
TOTAL:	900,000,000

NC14057(--)
DEBT SERVICING (LOAN FROM FEDERAL GOVT.)

011403 REPAYMENT OF PRINCIPAL FOREIGN DEBT PAYA

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
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01	GENERAL PUBLIC SERVICE		
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL		
0114	FOREIGN DEBT MANAGEMENT		
011403	REPAYMENT OF PRINCIPAL FOREIGN DEBT PAYA BLE TO FEDERAL GOVERNMENT		

PR5120 Repayment of Principal Foreign Debt

**1 - Additional Appropriation to meet the excess
expenditure on account of the following item**

A10	PRINCIPAL REPAYMENTS OF LOANS	<u>900,000,000</u>
A102	Principal Repayment-Foreign	<u>900,000,000</u>
A10202	To federal government	900,000,000
NET TOTAL (1)		900,000,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items Rs. 900000000 /-(Non-Recurring).

A Sum of Rs. 900000000 /-(Non-Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 900000000 /-(Non-Recurring) is accordingly presented

For more information and feedback:

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