




# DEMANDS FOR **GRANTS** 2024-25

## DEVELOPMENTAL EXPENDITURE VOL-III (PART-L) MERGED DISTRICTS

 [finance.gkp.pk](http://finance.gkp.pk)

 [financekpgovt](https://www.facebook.com/financekpgovt)

 [financekpgovt](https://twitter.com/financekpgovt)

 (091) 9210 512

**FINANCE DEPARTMENT**  
GOVERNMENT OF KHYBER PAKHTUNKHWA

**DEMANDS FOR GRANTS  
DEVELOPMENTAL EXPENDITURE  
FOR 2024 – 25**

**VOL-III (PART-L)  
(MDs)**

**GOVERNMENT OF  
KHYBER PAKHTUNKHWA  
FINANCE DEPARTMENT**

**REFERENCE TO PAGES  
DFG PART- L**

<b>GRANT #</b>	<b>GRANT NAME</b>	<b>PAGE #</b>
-	<b>SUMMARY</b>	<b>I</b>
<b>60</b>	<b>DEVELOPMENT</b>	<b>1 - 54</b>
<b>60</b>	<b>RURAL AND URBAN DEVELOPMENT</b>	<b>55 - 75</b>
<b>60</b>	<b>PUBLIC HEALTH ENGINEERING</b>	<b>76 - 79</b>
<b>60</b>	<b>EDUCATION AND TRAINING</b>	<b>80 - 93</b>
<b>60</b>	<b>HEALTH SERVICES</b>	<b>94 - 99</b>
<b>60</b>	<b>CONSTRUCTION OF IRRIGATION</b>	<b>100 - 108</b>
<b>60</b>	<b>CONSTRUCTION OF ROADS, HIGHWAYS AND BRIDGES</b>	<b>109 - 126</b>
<b>60</b>	<b>SPECIAL PROGRAMME</b>	<b>127 - 127</b>
<b>60</b>	<b>TEHSIL PROGRAMME</b>	<b>128 - 128</b>
<b>60</b>	<b>FOREIGN PROJECT ASSISTANCE</b>	<b>129 - 132</b>
<b>60</b>	<b>ACCELERATED IMPLEMENTATION PROGRAMME</b>	<b>133 - 271</b>

## GENERAL ABSTRACT OF DISBURSEMENT

Grant No	FUND CODE	Major Heads/programs	Budget Estimates 2023 - 2024	Revised Estimates 2023 - 2024	Budget Estimates 2024 - 2025
060	NC12080	TEHSIL PROGRAMME (Capital)	5,200,000,000	5,200,000,000	6,000,000,000
060	NC22071	EDUCATION AND TRAINING (Revenue)	433,630,000	582,703,000	1,509,962,000
060	NC12070	PUBLIC HEALTH ENGINEERING (Capital)	1,358,747,660	1,340,535,660	1,056,000,000
060	NC12069	RURAL AND URBAN DEVELOPMENT (Capital)	9,572,741,485	9,767,033,311	7,064,479,000
060	NC22069	RURAL AND URBAN DEVELOPMENT (Revenue)	487,414,881	459,800,986	183,000,000
060	NC12074	CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG	6,966,623,438	7,717,741,576	5,282,998,000
060	NC22068	DEVELOPMENT (Revenue)	1,106,368,225	1,052,644,288	5,001,349,000
060	NC12071	EDUCATION AND TRAINING (Capital)	2,164,239,324	1,825,180,731	1,232,710,000
060	NC22073	CONSTRUCTION OF IRRIGATION (Revenue)	9,243,145	27,893,917	36,498,000
060	NC12068	DEVELOPMENT (Capital)	1,515,200,623	1,878,655,623	944,909,000
060	NC12073	CONSTRUCTION OF IRRIGATION (Capital)	1,719,348,989	972,734,832	1,513,973,000
060	NC12072	HEALTH SERVICES (Capital)	648,016,230	355,931,220	136,490,000
060	NC22072	HEALTH SERVICES (Revenue)	18,426,000	19,144,856	6,037,632,000
060	NC12079	ACCELERATED IMPLEMENTATION PROGRAMME (Ca	31,518,011,992	34,167,967,879	69,641,524,000
060	NC22077	ACCELERATED IMPLEMENTATION PROGRAMME (Re	9,481,988,008	6,832,032,121	9,644,476,000
060	NC12077	FOREIGN PROJECT ASSISTANCE (Capital)	4,290,000,000	4,290,000,000	3,899,000,000
060	NC12075	SPECIAL PROGRAMME (Capital)	684,522,000	684,522,000	572,590,000
<b>Grand Total</b>			<b>77,174,522,000</b>	<b>77,174,522,000</b>	<b>119757,590,000</b>

NC22068/NC12068 (060)  
DEVELOPMENT

	Rs
<b>Charged:</b>	
<b>Voted:</b>	5,946,258,000
<b>Total:</b>	5,946,258,000

---

**INFORMATION**

---

**Information Department**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
---------------	------------	---	----------------------------------	-----------------------------------	----------------------------------

Rs

Rs

Rs

04 ECONOMIC AFFAIRS  
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS  
0414 STATE TRADING  
041401 FOOD (WHEAT)

PS5360 FOOD

191596

PS20100872 150394 - Establishment of PMU for  
Operationalization of Five FM Radio Stations  
in Merged Areas [MA]

A12470 Others

263,219

263,219

**Total Sub Sector Information Department**

**263,219**

**TOTAL SECTOR INFORMATION**

**263,219**

---

**NC22068(060)  
DEVELOPMENT**

(Revenue)

**MINES AND MINERALS**

**Mines and Minerals**

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>044</b>	<b>MINING AND MANUFACTURING</b>			
<b>0441</b>	<b>MANUFACTURING</b>			
<b>044120</b>	<b>OTHERS</b>			
<b>PS5204</b>	<b>MINES AND MINERALS</b>			
<b>193165</b>				
<b>PS20100877</b>	<b>Strengthening of Mineral Department (PMU) FATA DA (A) BOD/26/12/2017 [FDA]</b>		<u><b>3,010,025</b></u>	
A03970	Others		3,010,025	
<b>193168</b>				
<b>PS20100878</b>	<b>Exploration &amp; Evaluation of Dimension and Decorative Stones in FATA (A) BOD/26/12/2017 [FDA]</b>		<u><b>2,206,381</b></u>	
A03970	Others		2,206,381	
<b>193169</b>				
<b>PS20100879</b>	<b>Exploration &amp; Evaluation of Metallic Minerals Occurrences in FATA (A) BOD/26/12/2017 [FDA]</b>		<u><b>2,114,273</b></u>	
A03970	Others		2,114,273	
<b>220580</b>				
<b>PS22000523</b>	<b>Welfare Programme for the Mines Labour of the Merged Districts</b>	<u><b>2,000</b></u>	<u><b>2,000</b></u>	
A03970	Others	2,000	2,000	
<b>240254</b>				
<b>PS24000243</b>	<b>Strengthening &amp; Capacity Building of Directorate General Mines &amp; Minerals and Inspectorate of Mines at District Level in Merged Districts.</b>			<u><b>35,000,000</b></u>
A03970	Others			35,000,000
<b>Total Sub Sector Mines and Minerals</b>		<b>2,000</b>	<b>7,332,679</b>	<b>35,000,000</b>
<b>TOTAL SECTOR MINES AND MINERALS</b>		<b>2,000</b>	<b>7,332,679</b>	<b>35,000,000</b>

**NC22068(060)  
DEVELOPMENT**

(Revenue)

---

**LABOUR**

---

**Labour**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
044		MINING AND MANUFACTURING			
0441		MANUFACTURING			
044120		OTHERS			
PS5428		LABOUR			
220527					
PS24000240		Extension and Strengthening of Labour Welfare and Regulatory Regime in Merged Areas. (Freeze)			<u>1,000</u>
A03970		Others			1,000
<b>Total Sub Sector Labour</b>					<b>1,000</b>
<b>TOTAL SECTOR LABOUR</b>					<b>1,000</b>

---

**NC22068(060)  
DEVELOPMENT**

(Revenue)

---

**HOME**

---

**Police**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
---------------	------------	---	----------------------------------	-----------------------------------	----------------------------------

---

Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			

PS5356 Industries Department

191587

PS20100841 100205-Establishment of Levy Training Center  
at Shah Kass Khyber Agency [MA]

973,016

A12470 Others

973,016

---

Total Sub Sector Police

**973,016**

---



**NC22068(060)  
DEVELOPMENT**

(Revenue)

**HOME**

**HTAs**

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>PS5209</b>	<b>DEVELOPMENT</b>			
<b>191586</b>				
<b>PS19000692</b>	<b>180582 DeRadicalization/Rehabilitation Center in Tribal Districts</b>		<u><b>39,000,000</b></u>	<u><b>183,090,000</b></u>
A12470	Others		39,000,000	183,090,000
<b>210040</b>				
<b>PS121000325</b>	<b>Computerization of Arms Licenses in the Newly Merged Districts</b>	<u><b>2,000</b></u>	<u><b>2,000</b></u>	
-A0397	Others	2,000	2,000	
<b>230114</b>				
<b>PS23000386</b>	<b>Technical upgradation of Police in Merged Districts</b>	<u><b>2,000</b></u>	<u><b>2,000</b></u>	<u><b>4,000,000,000</b></u>
A03970	Others	2,000	2,000	4,000,000,000
<b>Total Sub Sector HTAs</b>		<b>4,000</b>	<b>39,004,000</b>	<b>4,183,090,000</b>
<b>TOTAL SECTOR HOME</b>		<b>4,000</b>	<b>39,977,016</b>	<b>4,183,090,000</b>

**NC22068(060)  
DEVELOPMENT**

(Revenue)

**SOCIAL WELFARE**

**Social Welfare**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>108</b>		<b>OTHERS</b>			
<b>1081</b>		<b>OTHERS</b>			
<b>108101</b>		<b>SOCIAL WELFARE MEASURES</b>			
<b>PS5222</b>		<b>SOCIAL WELFARE</b>			
<b>191857</b>					
<b>PS19000744</b>	<b>080191</b>	<b>Strengthening of Zakat &amp; Ushr Department FATA Secretariat (Revised)</b>	<u>2,000</u>	<u>2,000</u>	
A03970	Others		2,000	2,000	
<b>210263</b>					
<b>PS121000328</b>		<b>Establishment of 07 Child Protection Units and Provision of support to Orphans (including home based care) in Merged Districts</b>	<u>157,757,498</u>	<u>157,757,498</u>	<u>37,433,000</u>
-A0397	Others		157,757,498	157,757,498	37,433,000
<b>220545</b>					
<b>PS22000540</b>		<b>Comprehensive Rehabilitation Centres for PWDs in District South Waziristan &amp; Bajaur.</b>	<u>2,000</u>	<u>2,000</u>	
A03970	Others		2,000	2,000	
<b>220594</b>					
<b>PS22000541</b>		<b>Establishment of Institute for Children with Speech and hearing Impairments Dara Adam Khel Sub Division Kohat.</b>	<u>36,457,000</u>	<u>36,457,000</u>	<u>1,000</u>
A03970	Others		36,457,000	36,457,000	1,000
<b>220632</b>					
<b>PS22000542</b>		<b>Financial Assistance to Registered Civil Society Organization (CSOs) for PWDs Orphans Destitute and elderly in Merged Areas.</b>	<u>2,000</u>	<u>2,000</u>	
A03970	Others		2,000	2,000	
<b>240140</b>					
<b>PS24000245</b>		<b>Provision of Bionic Devices for PWDs in Merged Districts</b>			<u>20,000,000</u>
A03970	Others				20,000,000

**NC22068(060)  
DEVELOPMENT**

(Revenue)

---

**SOCIAL WELFARE**

---

**Social Welfare**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
PS5222		SOCIAL WELFARE			
<b>Total Sub Sector Social Welfare</b>			<b>194,220,498</b>	<b>194,220,498</b>	<b>57,434,000</b>

---

**NC22068(060)  
DEVELOPMENT**

(Revenue)

---

**SOCIAL WELFARE**

---

**Women Development**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
10		<b>SOCIAL PROTECTION</b>			
108		<b>OTHERS</b>			
1081		<b>OTHERS</b>			
108101		<b>SOCIAL WELFARE MEASURES</b>			
PS5222		<b>SOCIAL WELFARE</b>			
220544					
PS22000543		Establishment of Dar-ul-Aman in District Kurram & Bajaur.	<u>61,859,000</u>	<u>61,859,000</u>	<u>1,000</u>
A03970		Others	61,859,000	61,859,000	1,000
<b>Total Sub Sector Women Development</b>			<b>61,859,000</b>	<b>61,859,000</b>	<b>1,000</b>
<b>TOTAL SECTOR SOCIAL WELFARE</b>			<b>256,079,498</b>	<b>256,079,498</b>	<b>57,435,000</b>

---

**NC22068(060)  
DEVELOPMENT**

(Revenue)

**AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR**

**Religious Affairs**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS5211</b>		<b>AUQAF HAJJ RELIGIOUS &amp; MINORITY AFFAIRS</b>			
<b>210386</b>					
PS121000332		Provision of Small Grants for Deeni Madaris Students of Merged Areas for Establishment of Small-Scale Businesses / Startups.	<u>116,796,730</u>	<u>47,166,730</u>	
-A0397	Others		116,796,730	47,166,730	
<b>210387</b>					
PS121000333		Skill Development of Deeni Madaris Students of Merged Areas.	<u>51,563,660</u>	<u>45,363,660</u>	<u>18,803,000</u>
-A0397	Others		51,563,660	45,363,660	18,803,000
<b>210388</b>					
PS23000141		Construction of EidGahs & Janazgahs in Merged Areas	<u>26,667,000</u>	<u>26,667,000</u>	
A03970	Others		26,667,000	26,667,000	
<b>Total Sub Sector Religious Affairs</b>			<b>195,027,390</b>	<b>119,197,390</b>	<b>18,803,000</b>
<b>TOTAL SECTOR AUQAF, HAJJ, RELIGIOUS &amp; MINORITY AFFAIRS</b>			<b>195,027,390</b>	<b>119,197,390</b>	<b>18,803,000</b>

**NC22068(060)  
DEVELOPMENT**

(Revenue)

**AGRICULTURE**

**Agriculture Extension**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042101</b>		<b>ADMINISTRATION/LAND COMMISSION</b>			
<b>PS5194</b>		<b>AGRICULTURE</b>			
<b>191005</b>					
<b>PS19000402</b>	<b>070079</b>	<b>Award of Scholarships to BSc/MSc &amp; Two years Field Asstt: PreService Course in FATA (Revised)</b>	<u><b>5,493,000</b></u>	<u><b>5,493,000</b></u>	<u><b>9,999,000</b></u>
A03970	Others		5,493,000	5,493,000	9,999,000
<b>191026</b>					
<b>PS19000423</b>	<b>190002</b>	<b>Promotion of Agricultural &amp; Horticultural Activities in Merged Areas</b>	<u><b>17,834,179</b></u>	<u><b>30,834,129</b></u>	<u><b>165,000,000</b></u>
A03970	Others		17,834,179	30,834,129	165,000,000

**NC22068(060)  
DEVELOPMENT**

(Revenue)

**AGRICULTURE**

**Agriculture Extension**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042106</b>		<b>ANIMAL HUSBANDRY</b>			
<b>PS5195</b>		<b>AGRICULTURE</b>			
<b>191034</b>					
<b>PS24000266</b>	<b>190333</b>	<b>Support value chain in Agriculture Products through private Enterprise Development</b>			<b><u>32,790,000</u></b>
A03970	Others				32,790,000
<b>191035</b>					
<b>PS24000267</b>	<b>190337</b>	<b>Development Of Onion and Tomato Pocket Area in Bajaur &amp; Mohamand Districts</b>			<b><u>6,024,000</u></b>
A03970	Others				6,024,000
<b>Total Sub Sector Agriculture Extension</b>			<b>23,327,179</b>	<b>36,327,129</b>	<b>213,813,000</b>

**NC22068(060)  
DEVELOPMENT**

(Revenue)

---

**AGRICULTURE**

---

**Soil Conservation**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042101</b>		<b>ADMINISTRATION/LAND COMMISSION</b>			
<b>PS5194</b>		<b>AGRICULTURE</b>			
191106					
PS20100824	190334	Construction of Ground water recharge Facilities in Merged Areas on 80:20 cost share basis [MA]	<u>33,986,870</u>	<u>23,986,870</u>	<u>17,995,000</u>
A12470	Others		33,986,870	23,986,870	17,995,000
<b>Total Sub Sector Soil Conservation</b>			<b>33,986,870</b>	<b>23,986,870</b>	<b>17,995,000</b>

---



**NC22068(060)  
DEVELOPMENT**

(Revenue)

---

**AGRICULTURE**

---

**On-Farm Water Management**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042101</b>		<b>ADMINISTRATION/LAND COMMISSION</b>			
<b>PS5194</b>		<b>AGRICULTURE</b>			
<b>200081</b>					
<b>PS20100823</b>		<b>Command Area Development Works of KAITU WEIR Irrigation &amp; Power Project of Kurram Tangi Dam Project (Stage-I)</b>	<u><b>2,000</b></u>	<u><b>2,000</b></u>	<u><b>1,000</b></u>
A03970	Others		2,000	2,000	1,000
<b>Total Sub Sector On-Farm Water Management</b>			<b>2,000</b>	<b>2,000</b>	<b>1,000</b>

---

**NC22068(060)  
DEVELOPMENT**

(Revenue)

**AGRICULTURE**

**Agriculture Univeristy**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042106</b>		<b>ANIMAL HUSBANDRY</b>			
<b>PS5195</b>		<b>AGRICULTURE</b>			
<b>191034</b>					
<b>PS19000431</b>	<b>190333</b>	<b>Support value chain in Agriculture Products through private Enterprise Development</b>	<b><u>44,025,000</u></b>	<b><u>44,025,000</u></b>	
A03970	Others		44,025,000	44,025,000	
<b>191035</b>					
<b>PS19000432</b>	<b>190337</b>	<b>Development Of Onion and Tomato Pocket Area in Bajaur &amp; Mohamand Districts</b>	<b><u>8,219,000</u></b>	<b><u>8,219,000</u></b>	
A03970	Others		8,219,000	8,219,000	
<b>Total Sub Sector Agriculture Univeristy</b>			<b>52,244,000</b>	<b>52,244,000</b>	

**NC22068(060)  
DEVELOPMENT**

(Revenue)

**AGRICULTURE**

**Agriculture Research Systems**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042103</b>		<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>PS5193</b>		<b>AGRICULTURE</b>			
<b>191027</b>					
<b>PS19000424</b>	<b>180014</b>	<b>Establishment of Soil and Water Testing Labs in Tribal Districts</b>	<u><b>667,000</b></u>	<u><b>667,000</b></u>	<u><b>3,000,000</b></u>
A12470	Others		667,000	667,000	3,000,000
<b>191032</b>					
<b>PS19000429</b>	<b>190340</b>	<b>Preservation and Promotion of Indigenous Beans Pulses Ground Nuts and Medicinal Hurbs of Merged Areas and Fruit Fly control in Kurram North Waziristan and South</b>	<u><b>20,297,394</b></u>	<u><b>20,297,394</b></u>	<u><b>14,879,000</b></u>
A03970	Others		20,297,394	20,297,394	14,879,000
<b>191033</b>					
<b>PS19000430</b>	<b>190341</b>	<b>Development and Promotion of Organic Food Products from Argunja (Wild Cherry Plants) and research on Cold Tolerant Rice in District Kurram</b>	<u><b>10,152,000</b></u>	<u><b>10,152,000</b></u>	<u><b>7,294,000</b></u>
A03970	Others		10,152,000	10,152,000	7,294,000
<b>Total Sub Sector Agriculture Research Systems</b>			<b>31,116,394</b>	<b>31,116,394</b>	<b>25,173,000</b>

**NC22068(060)  
DEVELOPMENT**

(Revenue)

**AGRICULTURE**

**Livestock & Dairy Development(Extension)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042106</b>		<b>ANIMAL HUSBANDRY</b>			
<b>PS5195</b>		<b>AGRICULTURE</b>			
<b>191046</b>					
<b>PS19000441</b>	<b>110222</b>	<b>Mobile Veterinary Clinics in FATA</b>		<b><u>166,220</u></b>	
A03970	Others			166,220	
<b>191080</b>					
<b>PS19000469</b>	<b>060023</b>	<b>Capacity Building of Livestock Directorate FATA</b>		<b><u>1,871,543</u></b>	
A03970	Others			1,871,543	
<b>191083</b>					
<b>PS19000472</b>	<b>120153</b>	<b>Establishment of Model Dairy Farm in FATA</b>		<b><u>356,661</u></b>	
A12470	Others			356,661	
<b>191088</b>					
<b>PS19000477</b>	<b>170353</b>	<b>Uplifting the SocioEconomic Condition &amp; Gender Mainstreaming of Livestock Farmers Through PPP in FATA</b>		<b><u>353,240</u></b>	
A03970	Others			353,240	
<b>191103</b>					
<b>PS19000491</b>	<b>190053</b>	<b>Establishment and construction/reconstruction of Veterinary Facilities and Provision of Dewormer vaccine medicine for all existing regular Veterinary</b>		<b><u>138,884</u></b>	
A12470	Others			138,884	
<b>Total Sub Sector Livestock &amp; Dairy Development(Extension)</b>				<b>2,886,548</b>	

**NC22068(060)  
DEVELOPMENT**

(Revenue)

---

**AGRICULTURE**

---

**Fisheries**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0425		FISHING			
042501		ADMINISTRATION			
PS5196		AGRICULTURE			
191041					
PS19000438	060035	Strengthening of Fisheries Deptt: in FATA (Revised)		<u>592,764</u>	
A03970	Others			592,764	
<b>Total Sub Sector Fisheries</b>				<b>592,764</b>	
<b>TOTAL SECTOR AGRICULTURE</b>			<b>140,676,443</b>	<b>147,155,705</b>	<b>256,982,000</b>

---

**NC22068(060)  
DEVELOPMENT**

(Revenue)

**SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y**

**SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y**

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081120</b>	<b>OTHERS</b>			
<b>PS5220</b>	<b>SPORTS TOURISM ARCHEOLOGY</b>			
<b>191890</b>				
<b>PS20100904</b>	<b>940024 - Instructional and Physical Training Programme in FATA(Revised) [MA]</b>		<u><b>939,287</b></u>	
A03970	Others		939,287	
<b>191902</b>				
<b>PS20100905</b>	<b>100020 - Institutionalization of Boys Scout Activities in FATA [MA]</b>		<u><b>3,130,600</b></u>	
A12470	Others		3,130,600	
<b>191906</b>				
<b>PS20100907</b>	<b>160432 - Establishment of Sports Academies in FATA [MA]</b>	<u><b>18,184,000</b></u>	<u><b>10,391,000</b></u>	<u><b>18,000,000</b></u>
A12470	Others	18,184,000	10,391,000	18,000,000
<b>Total Sub Sector SPORTS TOURISM</b>		<b>18,184,000</b>	<b>14,460,887</b>	<b>18,000,000</b>
<b>ARCHAEOLOGY CULTURE AND YOUTH AFFAIR</b>				
<b>TOTAL SECTOR SPORTS TOURISM</b>		<b>18,184,000</b>	<b>14,460,887</b>	<b>18,000,000</b>
<b>ARCHAEOLOGY CULTURE AND YOUTH AFFAIR</b>				

**NC22068(060)  
DEVELOPMENT**

(Revenue)

**FORESTRY**

**Forestry**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042402</b>	<b>FORESTRY</b>			
<b>PS5197</b>	<b>FORESTRY</b>			
<b>191460</b>				
<b>PS19000594</b>	<b>170205 Plantation of Fruit and Forest Trees Species in FR Peshawar</b>			<u><b>3,442,000</b></u>
A03970	Others			3,442,000
<b>191465</b>				
<b>PS19000599</b>	<b>170284 Enhancement of Tree Cover in FR DIKhan</b>			<u><b>3,000,000</b></u>
A03970	Others			3,000,000
<b>220228</b>				
<b>PS22000517</b>	<b>Enhancement of Tree Cover in Newly Merged Areas DDWP (B)</b>	<u><b>54,462,000</b></u>	<u><b>53,923,000</b></u>	
A03970	Others	54,462,000	53,923,000	
<b>Total Sub Sector Forestry</b>		<b>54,462,000</b>	<b>53,923,000</b>	<b>6,442,000</b>

**NC22068(060)  
DEVELOPMENT**

(Revenue)

**FORESTRY**

**Pakistan Forest Institute (PFI)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS5197		FORESTRY			
191486					
PS19000619	190273	Biodiversity Research initiatives in Merged Areas of Khyber Pakhtunkhwa	<u>5,083,883</u>	<u>5,622,883</u>	<u>12,679,000</u>
A03970	Others		5,083,883	5,622,883	12,679,000
<b>Total Sub Sector Pakistan Forest Institute (PFI)</b>			<b>5,083,883</b>	<b>5,622,883</b>	<b>12,679,000</b>
<b>TOTAL SECTOR FORESTRY</b>			<b>59,545,883</b>	<b>59,545,883</b>	<b>19,121,000</b>



**NC22068(060)  
DEVELOPMENT**

(Revenue)

**Livestock & Dairy Development**

**Fisheries**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0425</b>		<b>FISHING</b>			
<b>042501</b>		<b>ADMINISTRATION</b>			
<b>PS5196</b>		<b>AGRICULTURE</b>			
<b>191037</b>					
<b>PS23000144</b>	<b>180512</b>	<b>Training center in Tribal District Mohmand (Phase II Fish Hatchery Component) [MA]</b>	<b><u>832,988</u></b>	<b><u>832,988</u></b>	<b><u>6,587,000</u></b>
A03970	Others		832,988	832,988	6,587,000
<b>191038</b>					
<b>PS23000145</b>	<b>170237</b>	<b>Promotion of Farm Fisheries (Completion of Balance work) in FR Bannu [MA]</b>	<b><u>3,907,952</u></b>	<b><u>806,952</u></b>	<b><u>8,243,000</u></b>
A03970	Others		3,907,952	806,952	8,243,000
<b>191040</b>					
<b>PS23000146</b>	<b>170356</b>	<b>Development of Trout Fisheries in Tribal Districts [MA]</b>	<b><u>333,000</u></b>	<b><u>333,000</u></b>	<b><u>2,130,000</u></b>
A03970	Others		333,000	333,000	2,130,000
<b>Total Sub Sector Fisheries</b>			<b>5,073,940</b>	<b>1,972,940</b>	<b>16,960,000</b>

**NC22068(060)  
DEVELOPMENT**

(Revenue)

**Livestock & Dairy Development**

**Livestock & Dairy Dev. (Ext.)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042106</b>		<b>ANIMAL HUSBANDRY</b>			
<b>PS5195</b>		<b>AGRICULTURE</b>			
<b>191072</b>					
<b>PS23000147</b>	<b>060031</b>	<b>Scholarships for Vets and Para-Vets Students in FATA [MA]</b>	<u><b>18,457,000</b></u>	<u><b>16,457,000</b></u>	<u><b>15,115,000</b></u>
A03970	Others		18,457,000	16,457,000	15,115,000
<b>191079</b>					
<b>PS23000148</b>	<b>160155</b>	<b>Provision of Mobile Veterinary Clinics (Services) in Orakzai Agency [MA]</b>	<u><b>7,644,000</b></u>	<u><b>2,644,000</b></u>	<u><b>8,155,000</b></u>
A03970	Others		7,644,000	2,644,000	8,155,000
<b>191089</b>					
<b>PS23000149</b>	<b>170179</b>	<b>Establishment of Model Dairy Farms in SDW and North Waziristan [MA]</b>	<u><b>70,138,760</b></u>	<u><b>69,476,760</b></u>	<u><b>17,000,000</b></u>
A03970	Others		70,138,760	69,476,760	17,000,000
<b>191093</b>					
<b>PS23000150</b>	<b>150157</b>	<b>Establishment of Mobile Veterinary Clinic in SWA [MA]</b>	<u><b>13,744,000</b></u>	<u><b>3,293,000</b></u>	
A03970	Others		13,744,000	3,293,000	
<b>240227</b>					
<b>PS24000241</b>		<b>Strengthening of Disease preparedness and response mechanism in Merged Areas</b>			<u><b>35,000,000</b></u>
A03970	Others				35,000,000
<b>240228</b>					
<b>PS24000242</b>		<b>Employment Opportunities through climate smart and gender sensitive Livestock Interventions in Merged Areas.</b>			<u><b>30,000,000</b></u>
A03970	Others				30,000,000

**NC22068(060)  
DEVELOPMENT**

(Revenue)

---

**Livestock & Dairy Development**

---

**Livestock & Dairy Dev. (Ext.)**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0425</b>		<b>FISHING</b>			
<b>042501</b>		<b>ADMINISTRATION</b>			
<b>PS5196</b>		<b>AGRICULTURE</b>			
<b>191051</b>					
<b>PS23000304</b>	<b>170311-</b>	<b>Establishment of Model Dairy Farm at Wana, District South Waziristan. [MA]</b>	<u><b>2,000</b></u>	<u><b>2,000</b></u>	
<b>A03970</b>	<b>Others</b>		2,000	2,000	
<b>Total Sub Sector Livestock &amp; Dairy Dev. (Ext.)</b>			<b>109,985,760</b>	<b>91,872,760</b>	<b>105,270,000</b>
<b>TOTAL SECTOR Livestock &amp; Dairy Development</b>			<b>115,059,700</b>	<b>93,845,700</b>	<b>122,230,000</b>

---

**NC22068(060)  
DEVELOPMENT**

(Revenue)

---

**Tourism**

---

**Archaeology**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS5219		SPORTS TOURISM ARCHEOLOGY			
191871					
PS23000152	180007	Preservation Conservation and Documentation of Cultural Heritage and Archaeological Assets in Newly Merged Districts [MA]	<u>13,333,000</u>	<u>13,333,000</u>	<u>9,341,000</u>
A03970	Others		13,333,000	13,333,000	9,341,000
<b>Total Sub Sector Archaeology</b>			<b>13,333,000</b>	<b>13,333,000</b>	<b>9,341,000</b>

---

**NC22068(060)  
DEVELOPMENT**

(Revenue)

---

**Tourism**

---

**Tourism**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081120</b>		<b>OTHERS</b>			
<b>PS5220</b>		<b>SPORTS TOURISM ARCHEOLOGY</b>			
<b>191916</b>					
<b>PS23000153</b>	<b>190329</b>	<b>Small Scale Tourism promotional activities in Newly Merged Districts [MA]</b>	<b><u>13,333,000</u></b>	<b><u>13,333,000</u></b>	<b><u>1,000</u></b>
A03970	Others		13,333,000	13,333,000	1,000
<b>191917</b>					
<b>PS23000154</b>	<b>190345</b>	<b>Establishment of Tourism Wing for Merged Areas</b>	<b><u>13,333,000</u></b>	<b><u>13,333,000</u></b>	<b><u>8,420,000</u></b>
A03970	Others		13,333,000	13,333,000	8,420,000
<b>Total Sub Sector Tourism</b>			<b>26,666,000</b>	<b>26,666,000</b>	<b>8,421,000</b>
<b>TOTAL SECTOR Tourism</b>			<b>39,999,000</b>	<b>39,999,000</b>	<b>17,762,000</b>

**NC22068(060)  
DEVELOPMENT**

(Revenue)

**INDUSTRIES**

**TEVTA**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>		<b>PROFS/TECHNICAL UNIVERSITIES /COLLEGES</b>			
<b>PS5359</b>		<b>TEVTA</b>			
<b>193154</b>					
<b>PS20100860</b>		<b>Career Building Short Courses For Tribal Districts Youth in Hospitality Management &amp; Other Skills (A) BOD 14/02/2019 [FDA]</b>	<u><b>27,002,000</b></u>	<u><b>27,002,000</b></u>	<u><b>121,437,000</b></u>
A03970	Others		27,002,000	27,002,000	121,437,000
<b>193156</b>					
<b>PS20100861</b>		<b>Tribal Districts Youth Skills programme in Health courses (Phase-III) (A) BOD 14/02/2019 [FDA]</b>	<u><b>32,165,000</b></u>	<u><b>32,165,000</b></u>	
A03970	Others		32,165,000	32,165,000	
<b>193184</b>					
<b>PS20100864</b>		<b>Award of Scholarships to the FATA Students at Ghulam Ishaq Khan Institute of Engineering Sciences &amp; Technologies at Topi Swabi BOD/20/06/2019[FDA]</b>	<u><b>49,320,000</b></u>	<u><b>49,320,000</b></u>	
A03970	Others		49,320,000	49,320,000	
<b>193198</b>					
<b>PS20100852</b>		<b>Introduction of BTech Program at Govt College of Technology Khar District Bajaur (A)BOD/20/06/2019 [FDA]</b>	<u><b>69,369,000</b></u>	<u><b>69,369,000</b></u>	
A03970	Others		69,369,000	69,369,000	
<b>193199</b>					
<b>PS20100871</b>		<b>Introduction of New Technologies in existing Technical Institutes of Tribal Districts [FDA]</b>	<u><b>13,291,000</b></u>	<u><b>13,291,000</b></u>	<u><b>76,285,000</b></u>
A03970	Others		13,291,000	13,291,000	76,285,000

**NC22068(060)  
DEVELOPMENT**

(Revenue)

---

**INDUSTRIES**

---

**TEVTA**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
---------------	------------	---	----------------------------------	-----------------------------------	----------------------------------

Rs

Rs

Rs

09		EDUCATION AFFAIRS AND SERVICES			
093		TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931		TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102		PROFS/TECHNICAL UNIVERSITIES /COLLEGES			

PS5359    TEVTA

210219

PS121000326		Operationalization and Purchase of Furniture/Tools/Equipment for GTI Bar Muhammad Khel, Orakzai	<u>21,140,000</u>	<u>21,140,000</u>	<u>60,253,000</u>
-------------	--	---	-------------------	-------------------	-------------------

-A0397	Others		21,140,000	21,140,000	60,253,000
--------	--------	--	------------	------------	------------

---

Total Sub Sector	TEVTA		<b>212,287,000</b>	<b>212,287,000</b>	<b>257,975,000</b>
------------------	-------	--	--------------------	--------------------	--------------------

---

**NC22068(060)  
DEVELOPMENT**

(Revenue)

---

**INDUSTRIES**

---

**Small Industries Development Board**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>044</b>		<b>MINING AND MANUFACTURING</b>			
<b>0441</b>		<b>MANUFACTURING</b>			
<b>044120</b>		<b>OTHERS</b>			
<b>PS5355</b>		<b>Small Industries Development Board</b>			
210225					
PS121000327		Interest Free Micro-lending activities to support small scale Entrepreneurs (IFML) in Merged Districts	<u>25,596,000</u>	<u>25,596,000</u>	
-A0397	Others		25,596,000	25,596,000	
<b>Total Sub Sector Small Industries Development Board</b>			<b>25,596,000</b>	<b>25,596,000</b>	

---



**NC22068(060)  
DEVELOPMENT**

(Revenue)

**INDUSTRIES**

**PPP**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS5356</b>		<b>Industries Department</b>			
<b>220792</b>					
<b>PS22000522</b>		<b>F/S and Land Acquisition &amp; Establishment of Small Industrial Estate in Merged Areas.</b>	<u><b>4,000</b></u>	<u><b>4,000</b></u>	<u><b>1,000</b></u>
A03970	Others		4,000	4,000	1,000
<b>220797</b>					
<b>PS23000143</b>		<b>Establishment of Economic Zones in Newly Merged Districts under PPP</b>	<u><b>4,000</b></u>	<u><b>4,000</b></u>	<u><b>1,000</b></u>
A03970	Others		4,000	4,000	1,000
<b>Total Sub Sector PPP</b>			<b>8,000</b>	<b>8,000</b>	<b>2,000</b>
<b>TOTAL SECTOR INDUSTRIES</b>			<b>237,891,000</b>	<b>237,891,000</b>	<b>257,977,000</b>

**NC22068(060)  
DEVELOPMENT**

(Revenue)

---

**Establishment & Administration**

---

**Administration**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
---------------	------------	---	----------------------------------	-----------------------------------	----------------------------------

Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			

PS5427

191153					
PS23000301	180125 -	Construction of Rest House at Michini area District Khyber [MA]	<u>1,333,000</u>		
A12470	Others		1,333,000		

191181					
PS23000302	190262 -	Construction of MPA Hostel with Dormitories for Allied Staff for Merged Areas at Peshawar [MA]	<u>5,667,000</u>		
A12470	Others		5,667,000		

---

Total Sub Sector Administration	<b>7,000,000</b>		
---------------------------------	------------------	--	--

---

TOTAL SECTOR Establishment & Administration	<b>7,000,000</b>		
--	------------------	--	--

---

**NC22068(060)  
DEVELOPMENT**

(Revenue)

---

**ST&IT**

---

**Science and Technology**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>		<b>GENERAL SERVICES</b>			
<b>0154</b>		<b>OTHER GENERAL SERVICES</b>			
<b>015405</b>		<b>CENTRALIZED DATA PROCESSING SERVICES</b>			
<b>PS5210</b>		<b>ST&amp;IT</b>			
<b>191925</b>					
<b>PS19000787</b>	<b>190248</b>	<b>Establishment of School of Technology in Govt Technical institute Shalman in Tribal District Khyber</b>	<b><u>36,897,311</u></b>	<b><u>36,894,311</u></b>	<b><u>14,948,000</u></b>
A12470	Others		36,897,311	36,894,311	14,948,000
<b>Total Sub Sector Science and Technology</b>			<b>36,897,311</b>	<b>36,894,311</b>	<b>14,948,000</b>
<b>TOTAL SECTOR ST&amp;IT</b>			<b>36,897,311</b>	<b>36,894,311</b>	<b>14,948,000</b>

**NC22068(060)  
DEVELOPMENT**

(Revenue)

---

**TRANSPORT**

---

**Transport**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045201		ADMINISTRATION			
PS5215		TRANSPORT			
210748					
PS121000336		Establishment of 02 Trucking Terminals (Purchase of Land) In Merged Areas	<u>2,000</u>	<u>2,000</u>	
-A0397		Others	2,000	2,000	
<b>Total Sub Sector Transport</b>			<b>2,000</b>	<b>2,000</b>	
<b>TOTAL SECTOR TRANSPORT</b>			<b>2,000</b>	<b>2,000</b>	

---

**NC12068(060)  
DEVELOPMENT**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>944,909,000</b>
<b>Total:</b>	<b>944,909,000</b>

---

**HOUSING**

---

**PPP**

---

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>PS5249</b>	<b>DEVLEOPMENT</b>			
<b>220811</b>				
<b>PS22000486</b>	<b>Establishment of Housing Colonies (Urban &amp; Peri-Urban) in Merged Areas [AIP] (Cost 500M)</b>	<u><b>2,000</b></u>	<u><b>2,000</b></u>	<u><b>1,000</b></u>
A03970	Others	2,000	2,000	1,000
<b>Total Sub Sector PPP</b>		<b>2,000</b>	<b>2,000</b>	<b>1,000</b>
<b>TOTAL SECTOR HOUSING</b>		<b>2,000</b>	<b>2,000</b>	<b>1,000</b>

---

**NC12068(060)  
DEVELOPMENT**

(Capital)

---

**HEALTH**

---

**General Hospitals**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS5348		Tourism			
191500					
PS20100703	140317	Establishment of Category-D Hospital with Two Specialities at Makin Improvement & Rehab: of 04 Existing Health Facilities in Mehsud Closed Area SWA (Umbrella) [MA]	<u>36,532,000</u>	<u>36,532,000</u>	<u>30,542,000</u>
A12470	Others		36,532,000	36,532,000	30,542,000
<b>Total Sub Sector General Hospitals</b>			<b>36,532,000</b>	<b>36,532,000</b>	<b>30,542,000</b>
<b>TOTAL SECTOR HEALTH</b>			<b>36,532,000</b>	<b>36,532,000</b>	<b>30,542,000</b>

**NC12068(060)  
DEVELOPMENT**

(Capital)

**HOME**

**Police**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS5249</b>		<b>DEVLEOPMENT</b>			
<b>191115</b>					
<b>PS20100717</b>		<b>170307-M&amp;R / Establishment of Check Posts and Barracks for Levies / Khassadars in SWA [MA]</b>	<u>27,675,000</u>	<u>24,675,000</u>	
A12470	Others		27,675,000	24,675,000	
<b>191156</b>					
<b>PS20100718</b>		<b>180100 - Construction of Levies/Khassadrs Barracks &amp; Levy Line in District South Waziristan [MA]</b>	<u>28,774,000</u>	<u>21,673,000</u>	
A12470	Others		28,774,000	21,673,000	
<b>191179</b>					
<b>PS20100731</b>		<b>170342-Construction and Rehabilitation of Levy Barraks Levy Picquets and Lockups in All Agencies /FRs [MA]</b>	<u>31,328,000</u>	<u>19,111,000</u>	
A12470	Others		31,328,000	19,111,000	
<b>230104</b>					
<b>PS24000229</b>		<b>Establishment of Police Post at Barai Rajgal Valley Tirah in Khyber Pakhtunkhwa.</b>			<u>2,000,000</u>
A03970	Others				2,000,000
<b>Total Sub Sector Police</b>			<b>87,777,000</b>	<b>65,459,000</b>	<b>2,000,000</b>

**NC12068(060)  
DEVELOPMENT**

(Capital)

**HOME**

**HTAs**

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2023-2024 Rs	Revised Estimates 2023-2024 Rs	Budget Estimates 2024-2025 Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>PS5238</b>	<b>DEVLEOPMENT</b>			
<b>191586</b>				
<b>PS23000128</b>	<b>180582 - De-Radicalization / Rehabilitation Center in Tribal Districts [MA]</b>	<u><b>139,000,000</b></u>	<u><b>545,243,000</b></u>	
A03970	Others	139,000,000	545,243,000	
<b>210315</b>				
<b>PS121000265</b>	<b>Construction of Yadgaar-e-Wafa Monument at Landi Kotal District Khyber</b>	<u><b>20,667,692</b></u>	<u><b>23,667,692</b></u>	<u><b>4,910,000</b></u>
-A1247	Others	20,667,692	23,667,692	4,910,000
<b>221118</b>				
<b>PS24000228</b>	<b>CLEARANCE OF CONTRACTORS LIABILITIES COMPENSATIONS / ARBITRATION AWARDS COURT DECRETAL AMOUNTS AND ESCALATIONS IN FATA#</b>			<u><b>11,183,000</b></u>
A03970	Others			11,183,000
<b>Non-ADP</b>				
<b>PS23NAD001</b>	<b>Non-ADP Clearance of Contractor Liabilities Compensation/Arbitration Award Court Decretal Amount and Escalation in FATA (Merged Area)</b>		<u><b>19,318,000</b></u>	
A03970	Others		19,318,000	
<b>Total Sub Sector HTAs</b>		<b>159,667,692</b>	<b>588,228,692</b>	<b>16,093,000</b>
<b>TOTAL SECTOR HOME</b>		<b>247,444,692</b>	<b>653,687,692</b>	<b>18,093,000</b>



**NC12068(060)  
DEVELOPMENT**

(Capital)

---

**SOCIAL WELFARE**

---

**Social Welfare**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>108</b>		<b>OTHERS</b>			
<b>1081</b>		<b>OTHERS</b>			
<b>108101</b>		<b>SOCIAL WELFARE MEASURES</b>			
<b>PS5250</b>		<b>SOCIAL WELFARE</b>			
<b>210198</b>					
<b>PS121000261</b>		<b>Establishment of Special Education Complexes in Merged Districts</b>	<u>2,000</u>	<u>2,000</u>	
-A1247	Others		2,000	2,000	
<b>210734</b>					
<b>PS121000286</b>		<b>Reforms Initiative in Social Welfare</b>	<u>2,000</u>	<u>2,000</u>	
-A1247	Others		2,000	2,000	
<b>Total Sub Sector Social Welfare</b>			<b>4,000</b>	<b>4,000</b>	
<b>TOTAL SECTOR SOCIAL WELFARE</b>			<b>4,000</b>	<b>4,000</b>	

---

**NC12068(060)  
DEVELOPMENT**

(Capital)

**LAW& JUSTICE**

**Peshawar High Court**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>03</b>		<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>031</b>		<b>LAW COURTS</b>			
<b>0311</b>		<b>LAW COURTS</b>			
<b>031101</b>		<b>COURTS/JUSTICE</b>			
<b>PS5237</b>		<b>LAW&amp; JUSTICS</b>			
<b>191600</b>					
<b>PS19001152</b>	<b>190088</b>	<b>Missing Facilities and improvement of infrastructure in the newly merged Districts</b>	<u><b>213,259,202</b></u>	<u><b>141,531,202</b></u>	<u><b>60,000,000</b></u>
A03970	Others		213,259,202	141,531,202	60,000,000
<b>Total Sub Sector Peshawar High Court</b>			<b>213,259,202</b>	<b>141,531,202</b>	<b>60,000,000</b>
<b>TOTAL SECTOR LAW&amp; JUSTICE</b>			<b>213,259,202</b>	<b>141,531,202</b>	<b>60,000,000</b>

**NC12068(060)  
DEVELOPMENT**

(Capital)

**AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR**

**Religious Affairs**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5241		AUQAF HAJJ RELIGIOUS & MINORITY AFFAIRS			
210388					
PS121000266		Construction of EidGah's & Janazgah's in Merged Areas.			<u>1,000</u>
-A1247		Others			1,000
<b>Total Sub Sector Religious Affairs</b>					<b>1,000</b>
<b>TOTAL SECTOR AUQAF, HAJJ, RELIGIOUS &amp; MINORITY AFFAIRS</b>					<b>1,000</b>

**NC12068(060)  
DEVELOPMENT**

(Capital)

---

**AGRICULTURE**

---

**Agriculture Extension**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042101</b>		<b>ADMINISTRATION/LAND COMMISSION</b>			
<b>PS5224</b>		<b>AGRICULTURE</b>			
<b>191026</b>					
<b>PS20100648</b>	<b>190002</b>	<b>Promotion of Agricultural &amp; Horticultural Activities in Merged Areas [MA]</b>	<u><b>2,000</b></u>	<u><b>2,000</b></u>	<u><b>2,000,000</b></u>
A03970	Others		2,000	2,000	2,000,000
<b>Total Sub Sector Agriculture Extension</b>			<b>2,000</b>	<b>2,000</b>	<b>2,000,000</b>

---

**NC12068(060)  
DEVELOPMENT**

(Capital)

---

**AGRICULTURE**

---

**Agriculture Research Systems**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042103</b>		<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>PS5223</b>		<b>AGRICULTURE</b>			
<b>191027</b>					
<b>PS19000796</b>	<b>180014</b>	<b>- Establishment of Soil and Water Testing Labs in Tribal Districts</b>	<u><b>29,572,000</b></u>	<u><b>29,572,000</b></u>	<u><b>2,000,000</b></u>
A12470	Others		29,572,000	29,572,000	2,000,000
<b>Total Sub Sector Agriculture Research Systems</b>			<b>29,572,000</b>	<b>29,572,000</b>	<b>2,000,000</b>
<b>TOTAL SECTOR AGRICULTURE</b>			<b>29,574,000</b>	<b>29,574,000</b>	<b>4,000,000</b>

**NC12068(060)  
DEVELOPMENT**

(Capital)

**SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y**

**SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081120</b>		<b>OTHERS</b>			
<b>PS5245</b>		<b>SPORTS TOURISM ARCHEOLOGY</b>			
<b>191883</b>					
PS20100762	180111 - Rehab / Const: of Sports Facilities in District South Waziristan [MA]		<u>53,444,882</u>	<u>42,433,882</u>	<u>96,403,000</u>
A12470	Others		53,444,882	42,433,882	96,403,000
<b>191884</b>					
PS20100771	180268 - Rehab / Const:of Sports Facilities in District Mohmand [MA]		<u>13,481,193</u>	<u>13,481,193</u>	<u>5,719,000</u>
A12470	Others		13,481,193	13,481,193	5,719,000
<b>191886</b>					
PS20100763	180284 - Rehab / Const:of Sport Facilities in District North Waziristan [MA]		<u>15,219,000</u>	<u>85,019,000</u>	<u>64,436,000</u>
A12470	Others		15,219,000	85,019,000	64,436,000
<b>191892</b>					
PS20100775	170362 - Provision of Sports Facilities at Districts / Sub-Divisions in Tribal Districts [MA]		<u>4,568,000</u>	<u>4,568,000</u>	<u>1,000</u>
A03970	Others		4,568,000	4,568,000	1,000
<b>Total Sub Sector SPORTS TOURISM ARCHAEOLOGY CULTURE AND YOUTH AFFAIR</b>			<b>86,713,075</b>	<b>145,502,075</b>	<b>166,559,000</b>
<b>TOTAL SECTOR SPORTS TOURISM ARCHAEOLOGY CULTURE AND YOUTH AFFAIR</b>			<b>86,713,075</b>	<b>145,502,075</b>	<b>166,559,000</b>

**NC12068(060)  
DEVELOPMENT**

(Capital)

**FORESTRY**

**Forestry**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>		<b>FORESTRY</b>			
<b>042402</b>		<b>FORESTRY</b>			
<b>PS4956</b>		<b>FORESTRY</b>			
<b>191426</b>					
<b>PS23000374</b>	<b>130248</b>	<b>Amelioration of Environment around the Dams and Waste lands in NWA</b>	<u><b>6,202,000</b></u>	<u><b>6,202,000</b></u>	
A03970	Others		6,202,000	6,202,000	
<b>191429</b>					
<b>PS23000375</b>	<b>180051</b>	<b>Promotion of Energy Plantation in District Kurram</b>	<u><b>54,044,000</b></u>	<u><b>54,044,000</b></u>	
A03970	Others		54,044,000	54,044,000	
<b>191431</b>					
<b>PS23000376</b>	<b>180056</b>	<b>Livelihood improvement through promotion of green growth in District North Waziristan</b>	<u><b>27,212,000</b></u>	<u><b>27,212,000</b></u>	
A03970	Others		27,212,000	27,212,000	
<b>191432</b>					
<b>PS23000377</b>	<b>180057</b>	<b>Mitigation of Climate Change effect through raising of plantation in District South Waziristan</b>	<u><b>22,204,000</b></u>	<u><b>22,204,000</b></u>	
A03970	Others		22,204,000	22,204,000	
<b>191433</b>					
<b>PS23000378</b>	<b>180059</b>	<b>Afforestation in Ping area of SubDivision Tank</b>	<u><b>7,000,000</b></u>	<u><b>7,000,000</b></u>	
A03970	Others		7,000,000	7,000,000	
<b>191434</b>					
<b>PS23000379</b>	<b>180060</b>	<b>Energy Plantation in SubDivision DI Khan</b>	<u><b>4,847,000</b></u>	<u><b>4,847,000</b></u>	
A03970	Others		4,847,000	4,847,000	

**NC12068(060)  
DEVELOPMENT**

(Capital)

**FORESTRY**

**Forestry**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>		<b>FORESTRY</b>			
<b>042402</b>		<b>FORESTRY</b>			
<b>PS4956</b>		<b>FORESTRY</b>			
<b>191435</b>					
<b>PS23000380</b>	<b>180061</b>	<b>Promotion of Forestry Activities in SubDivision Bannu</b>	<u><b>2,221,000</b></u>	<u><b>2,221,000</b></u>	
A03970	Others		2,221,000	2,221,000	
<b>191439</b>					
<b>PS23000381</b>	<b>180307</b>	<b>Afforestation over waste community lands in SubDivision Peshawar</b>	<u><b>11,800,000</b></u>	<u><b>11,800,000</b></u>	
A03970	Others		11,800,000	11,800,000	
<b>191460</b>					
<b>PS23000382</b>	<b>170205</b>	<b>Plantation of Fruit and Forest Trees Species in FR Peshawar</b>	<u><b>6,842,000</b></u>	<u><b>6,842,000</b></u>	
A03970	Others		6,842,000	6,842,000	
<b>191465</b>					
<b>PS23000383</b>	<b>170284</b>	<b>Enhancement of Tree Cover in FR DIKhan</b>	<u><b>6,000,000</b></u>	<u><b>6,000,000</b></u>	
A03970	Others		6,000,000	6,000,000	
<b>191468</b>					
<b>PS23000384</b>	<b>160152</b>	<b>Stabilization of Fragile Stopes through plantation in Sunpog and Khanki area in Orakzai Agency</b>	<u><b>13,001,000</b></u>	<u><b>13,001,000</b></u>	
A03970	Others		13,001,000	13,001,000	
<b>191485</b>					
<b>PS23000385</b>	<b>180047</b>	<b>Amelioration of degraded environment in District Khyber</b>	<u><b>76,600,000</b></u>	<u><b>76,600,000</b></u>	
A03970	Others		76,600,000	76,600,000	



**NC12068(060)  
DEVELOPMENT**

(Capital)

---

**FORESTRY**

---

**Forestry**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
---------------	------------	---	----------------------------------	-----------------------------------	----------------------------------

Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS4956		FORESTRY			

---

Total Sub Sector Forestry

237,973,000

237,973,000

---

TOTAL SECTOR FORESTRY

237,973,000

237,973,000

---

**NC12068(060)  
DEVELOPMENT**

(Capital)

**Livestock & Dairy Development**

**Fisheries**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0425</b>		<b>FISHING</b>			
<b>042501</b>		<b>ADMINISTRATION</b>			
<b>PS5227</b>		<b>AGRICULTURE</b>			
<b>191037</b>					
<b>PS23000129</b>	<b>180512</b>	<b>Training center in Tribal District Mohmand. (Phase II, Fish Hatchery Component). [MA]</b>	<b><u>70,327,000</u></b>	<b><u>57,365,000</u></b>	<b><u>23,908,000</u></b>
A03970	Others		70,327,000	57,365,000	23,908,000
<b>191040</b>					
<b>PS23000130</b>	<b>170356</b>	<b>Development of Trout Fisheries in Tribal Districts. [MA]</b>	<b><u>21,811,000</u></b>	<b><u>18,118,000</u></b>	<b><u>12,818,000</u></b>
A03970	Others		21,811,000	18,118,000	12,818,000
<b>Total Sub Sector Fisheries</b>			<b>92,138,000</b>	<b>75,483,000</b>	<b>36,726,000</b>

**NC12068(060)  
DEVELOPMENT**

(Capital)

**Livestock & Dairy Development**

**Livestock & Dairy Dev. (Ext.)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042106</b>		<b>ANIMAL HUSBANDRY</b>			
<b>PS5225</b>		<b>AGRICULTURE</b>			
<b>191051</b>					
PS23000131	170311-	Establishment of Model Dairy Farm at Wana, District South Waziristan. [MA]			<u>7,000,000</u>
A03970	Others				7,000,000
<b>191062</b>					
PS23000132	180063-	Enhancement of Vety: Aid Services, Construction of Buildings for Existing Feasible Veterinary Facilities in Tribal District. [MA]	<u>17,411,000</u>	<u>12,341,000</u>	<u>5,241,000</u>
A03970	Others		17,411,000	12,341,000	5,241,000
<b>191067</b>					
PS23000133	180070 -	Re-construction of Assistant Director Office & Solarization of Vaccine Bank and construction of Existing Vety: health facilities in District South Waziristan. [MA]	<u>5,130,658</u>	<u>6,201,658</u>	
A03970	Others		5,130,658	6,201,658	
<b>191069</b>					
PS23000134	170052-	Provision of A.I. Facilities / Medicines in Existing Veterinary Institutions, Construction of Buildings of Functional Veterinary Centres (in Rented Buildings),	<u>8,529,000</u>	<u>4,452,000</u>	<u>8,689,000</u>
A03970	Others		8,529,000	4,452,000	8,689,000
<b>191089</b>					
PS23000135	170179-	Establishment of Model Dairy Farms in SDW and North Waziristan. [MA]	<u>20,921,000</u>	<u>5,333,000</u>	
A03970	Others		20,921,000	5,333,000	

**NC12068(060)  
DEVELOPMENT**

(Capital)

**Livestock & Dairy Development**

**Livestock & Dairy Dev. (Ext.)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042106</b>		<b>ANIMAL HUSBANDRY</b>			
<b>PS5225</b>		<b>AGRICULTURE</b>			
<b>191097</b>					
<b>PS23000136</b>	<b>180257</b>	<b>Strengthening / Improvement and Construction of existing Livestock facilities including Breed Improvement System in District Mohmand. [MA]</b>	<b><u>28,363,018</u></b>	<b><u>17,513,018</u></b>	<b><u>10,850,000</u></b>
A03970	Others		28,363,018	17,513,018	10,850,000
<b>191101</b>					
<b>PS23000137</b>	<b>170442</b>	<b>Provision of Vety health facilities in District North Waziristan. [MA]</b>	<b><u>38,315,000</u></b>	<b><u>44,915,000</u></b>	
A03970	Others		38,315,000	44,915,000	
<b>191103</b>					
<b>PS23000138</b>	<b>190053</b>	<b>Establishment and construction/re-construction of Veterinary Facilities and Provision of De-wormer, vaccine, medicine for all existing regular Veterinary</b>	<b><u>79,114,033</u></b>	<b><u>144,897,033</u></b>	<b><u>31,210,000</u></b>
A03970	Others		79,114,033	144,897,033	31,210,000
<b>Total Sub Sector Livestock &amp; Dairy Dev. (Ext.)</b>			<b>197,783,709</b>	<b>235,652,709</b>	<b>62,990,000</b>
<b>TOTAL SECTOR Livestock &amp; Dairy Development</b>			<b>289,921,709</b>	<b>311,135,709</b>	<b>99,716,000</b>

**NC12068(060)  
DEVELOPMENT**

(Capital)

---

**Tourism**

---

**Tourism**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081120</b>		<b>OTHERS</b>			
<b>PS5245</b>		<b>SPORTS TOURISM ARCHEOLOGY</b>			
191178					
PS23000140	170341-	Construction of Tourist Resorts in Newly Merged Districts. [MA]	<u>13,333,000</u>	<u>13,333,000</u>	<u>56,318,000</u>
A03970	Others		13,333,000	13,333,000	56,318,000
<b>Total Sub Sector Tourism</b>			<b>13,333,000</b>	<b>13,333,000</b>	<b>56,318,000</b>
<b>TOTAL SECTOR Tourism</b>			<b>13,333,000</b>	<b>13,333,000</b>	<b>56,318,000</b>

**NC12068(060)  
DEVELOPMENT**

(Capital)

**SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y**

**Sports**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081120</b>		<b>OTHERS</b>			
<b>PS5245</b>		<b>SPORTS TOURISM ARCHEOLOGY</b>			
<b>210647</b>					
<b>PS23000139</b>		<b>Establishment of Play Ground at UC Level in Newly Merged Districts</b>	<b><u>50,288,000</u></b>	<b><u>6,667,000</u></b>	<b><u>263,065,000</u></b>
A03970	Others		50,288,000	6,667,000	263,065,000
<b>Total Sub Sector Sports</b>			<b>50,288,000</b>	<b>6,667,000</b>	<b>263,065,000</b>
<b>TOTAL SECTOR SPORTS TOURISM ARCHAEOLOGY CULTURE AND YOUTH AFFAIR</b>			<b>50,288,000</b>	<b>6,667,000</b>	<b>263,065,000</b>

**NC12068(060)  
DEVELOPMENT**

(Capital)

---

**INDUSTRIES**

---

**TEVTA**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>		<b>PROFS/TECHNICAL UNIVERSITIES /COLLEGES</b>			
<b>PS5233</b>		<b>INDUSTRIES</b>			
193189					
PS20100736		Establishment of Vocational Training Centers/Institutes in Bajaur Agency NWA and FR Kohat (A) BOD 15/09/2017 [FDA]	<u>2,000</u>	<u>2,000</u>	<u>60,570,000</u>
A12470	Others		2,000	2,000	60,570,000
193198					
PS20100735		Introduction of BTech Program at Govt College of Technology Khar District Bajaur (A)BOD/20/06/2019 [FDA]			<u>5,200,000</u>
A03970	Others				5,200,000
<b>Total Sub Sector TEVTA</b>			<b>2,000</b>	<b>2,000</b>	<b>65,770,000</b>
<b>TOTAL SECTOR INDUSTRIES</b>			<b>2,000</b>	<b>2,000</b>	<b>65,770,000</b>

**NC12068(060)  
DEVELOPMENT**

(Capital)

**Establishment & Administration**

**Administration**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>107</b>		<b>ADMINISTRATION</b>			
<b>1071</b>		<b>ADMINISTRATION</b>			
<b>107102</b>		<b>REHABILITATION AND RESETTLEMENT</b>			
<b>PS5347</b>		<b>Relief Rehabilitation</b>			
<b>191153</b>					
<b>PS20100699</b>	<b>180125</b>	<b>Construction of Rest House at Michini area District Khyber [MA]</b>	<u><b>26,667,000</b></u>	<u><b>26,667,000</b></u>	
A12470	Others		26,667,000	26,667,000	
<b>191181</b>					
<b>PS20100701</b>	<b>190262</b>	<b>Construction of MPA Hostel with Dormitories for Allied Staff for Merged Areas at Peshawar [MA]</b>	<u><b>26,667,000</b></u>	<u><b>33,667,000</b></u>	<u><b>100,000,000</b></u>
A12470	Others		26,667,000	33,667,000	100,000,000
<b>Total Sub Sector Administration</b>			<b>53,334,000</b>	<b>60,334,000</b>	<b>100,000,000</b>
<b>TOTAL SECTOR Establishment &amp; Administration</b>			<b>53,334,000</b>	<b>60,334,000</b>	<b>100,000,000</b>



**NC12068(060)  
DEVELOPMENT**

(Capital)

---

**TRANSPORT**

---

**Transport**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045201		ADMINISTRATION			
PS5243		TRANSPORT			
210748					
PS24000236		Establishment of 02 Trucking Terminals (Purchase of Land) In Merged Areas			<u>1,000</u>
A03970		Others			1,000
<b>Total Sub Sector Transport</b>					<b>1,000</b>
<b>TOTAL SECTOR TRANSPORT</b>					<b>1,000</b>

---

**NC12068(060)  
DEVELOPMENT**

(Capital)

**BOARD OF REVENUE**

**BOR Buildings**

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>095</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>0951</b>	<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>095101</b>	<b>ARCHIVES LIBRARY AND MUSEUMS</b>			
<b>PS5346</b>	<b>Archaeology</b>			
<b>191129</b>				
<b>PS20100670</b>	<b>170083-M&amp;R / Rehabilitation of Tehsil Buildings and Construction of levy Picquets Tirah Rest House in Khyber Agency [MA]</b>	<u><b>47,016,505</b></u>	<u><b>32,016,505</b></u>	<u><b>19,085,000</b></u>
A12470	Others	47,016,505	32,016,505	19,085,000
<b>191142</b>				
<b>PS20100650</b>	<b>180311 - Construction of Tehsil Building in Ping Sub-Division Tank [MA]</b>	<u><b>41,000,000</b></u>	<u><b>40,000,000</b></u>	<u><b>20,000,000</b></u>
A12470	Others	41,000,000	40,000,000	20,000,000
<b>191155</b>				
<b>PS20100659</b>	<b>180099 - Construction / Improvement &amp; Rehabilitation of Tehsil Offices &amp; Construction of Rest House in District South Waziristan [MA]</b>	<u><b>20,971,440</b></u>	<u><b>16,608,440</b></u>	<u><b>3,849,000</b></u>
A12470	Others	20,971,440	16,608,440	3,849,000
<b>191175</b>				
<b>PS20100679</b>	<b>180048 - Construction / Rehabilitation of Office / Residential Accommodation for FATA Employees in Tribal Districts [MA]</b>	<u><b>87,103,000</b></u>	<u><b>95,024,000</b></u>	<u><b>8,573,000</b></u>
A12470	Others	87,103,000	95,024,000	8,573,000
<b>200151</b>				
<b>PS20100666</b>	<b>M&amp;R / Rehabilitation and Re-Construction of Tehsil Offices in North Waziristan Agency</b>	<u><b>60,729,000</b></u>	<u><b>58,729,000</b></u>	<u><b>29,336,000</b></u>
A12470	Others	60,729,000	58,729,000	29,336,000
<b>Total Sub Sector BOR Buildings</b>		<b>256,819,945</b>	<b>242,377,945</b>	<b>80,843,000</b>
<b>TOTAL SECTOR BOARD OF REVENUE</b>		<b>256,819,945</b>	<b>242,377,945</b>	<b>80,843,000</b>

NC22069/NC12069 (060)  
RURAL AND URBAN DEVELOPMENT

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>7,247,479,000</b>
<b>Total:</b>	<b>7,247,479,000</b>

**FINANCE**

**Finance**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>PS5208</b>	<b>DEVELOPMENT</b>			
<b>191417</b>				
<b>PS19000553</b>	<b>060178</b> Strengthening of Finance Department FATA Secretariat		<b>4,405,039</b>	
A03970	Others		4,405,039	
<b>220332</b>				
<b>PS23000142</b>	<b>Construction/Renovation of Treasury/District Accounts Offices in Merged Districts Khyber Pakhtunkhwa</b>	<b>651,000</b>	<b>651,000</b>	
A03970	Others	651,000	651,000	
<b>Total Sub Sector Finance</b>		<b>651,000</b>	<b>5,056,039</b>	
<b>TOTAL SECTOR FINANCE</b>		<b>651,000</b>	<b>5,056,039</b>	

NC22069(060)  
RURAL AND URBAN DEVELOPMENT

(Revenue)

EXCISE TAXATION & NORCOTICS CONTROL

E & T

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2023-2024 Rs	Revised Estimates 2023-2024 Rs	Budget Estimates 2024-2025 Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>PS5208</b>	<b>DEVELOPMENT</b>			
<b>191414</b>				
<b>PS19000550</b>	<b>190275 Strengthening Excise Taxation &amp; Narcotics Control Department in Tribal Districts</b>	<u>30,609,000</u>	<u>30,609,000</u>	
A03970	Others	30,609,000	30,609,000	
<b>191415</b>				
<b>PS19000551</b>	<b>190325 Strengthening/capacity Building of New Narcotics Control wing of Excise Taxation &amp; Narcotics Control in Tribal Districts</b>	<u>26,484,000</u>	<u>25,067,000</u>	
A03970	Others	26,484,000	25,067,000	
<b>191416</b>				
<b>PS19000552</b>	<b>190326 Establishment of Tax Facilitation Centers and Excise Offices in Rented Buildings in Tribal Districts</b>	<u>12,776,000</u>	<u>12,776,000</u>	
A12470	Others	12,776,000	12,776,000	
<b>Total Sub Sector E &amp; T</b>		<b>69,869,000</b>	<b>68,452,000</b>	
<b>TOTAL SECTOR EXCISE TAXATION &amp; NORCOTICS CONTROL</b>		<b>69,869,000</b>	<b>68,452,000</b>	

**NC22069(060)**  
**RURAL AND URBAN DEVELOPMENT**

(Revenue)

**MULTI SECTORAL DEVELOPMENT**

**MSD**

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>PS5208</b>	<b>DEVELOPMENT</b>			
<b>191671</b>				
<b>PS19000707</b>	<b>140225 FATA Water Resources Development Project (FWRDP) (GoP Component) (ADB)</b>	<u>2,677,000</u>	<u>2,677,000</u>	<u>10,000,000</u>
A03970	Others	2,677,000	2,677,000	10,000,000
<b>191673</b>				
<b>PS19000709</b>	<b>170026 Integrated Development in Arang / Barang and Mamond / Salarzai Areas in District Bajaur</b>	<u>3,334,000</u>	<u>3,334,000</u>	<u>2,000,000</u>
A03970	Others	3,334,000	3,334,000	2,000,000
<b>191674</b>				
<b>PS19000710</b>	<b>170096 Integrated Area Development Projects in Khyber Agency</b>	<u>8,866,000</u>	<u>8,866,000</u>	
A03970	Others	8,866,000	8,866,000	
<b>191678</b>				
<b>PS19000713</b>	<b>150038 Integrated Area Development Program Khyber Agency</b>	<u>200,046,939</u>	<u>200,046,939</u>	
A03970	Others	200,046,939	200,046,939	
<b>191684</b>				
<b>PS19000719</b>	<b>190346 Special Integrated Area Development Package for North Waziristan District</b>	<u>27,156,830</u>	<u>28,652,830</u>	<u>30,000,000</u>
A03970	Others	27,156,830	28,652,830	30,000,000
<b>191685</b>				
<b>PS19000720</b>	<b>190347 Special Integrated Area Development Package for South Waziristan District</b>	<u>20,369,436</u>	<u>20,819,436</u>	<u>100,000,000</u>
A03970	Others	20,369,436	20,819,436	100,000,000

**NC22069(060)**  
**RURAL AND URBAN DEVELOPMENT**

(Revenue)

---

**MULTI SECTORAL DEVELOPMENT**

---

**MSD**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>PS5208</b>		<b>DEVELOPMENT</b>			
<b>194003</b>					
<b>PS20100881</b>		<b>Governance &amp; Pollicy Project FATA (GPP)</b>	<u><b>12,499,715</b></u>	<u><b>12,499,715</b></u>	
		<b>WB/MDTF [DOP]</b>			
A03970	Others		12,499,715	12,499,715	
<b>210414</b>					
<b>PS121000334</b>		<b>The Khyber-Pass Economic Corridor Project</b>	<u><b>2,000</b></u>	<u><b>2,000</b></u>	
		<b>(KPEC)</b>			
-A0397	Others		2,000	2,000	
<b>Total Sub Sector MSD</b>			<b>274,951,920</b>	<b>276,897,920</b>	<b>142,000,000</b>

---

NC22069(060)  
RURAL AND URBAN DEVELOPMENT

(Revenue)

MULTI SECTORAL DEVELOPMENT

Research & Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>		<b>GENERAL SERVICES</b>			
<b>0152</b>		<b>PLANNING SERVICES</b>			
<b>015201</b>		<b>PLANNING</b>			
<b>PS5213</b>		<b>MULTI SECTORAL DEVELOPMENT</b>			
<b>191686</b>					
PS20100888	040142-	Estab: of Reference & Archival Library at FATA Secretariat (RegDev) [MA]	<u>6,600,000</u>	<u>6,600,000</u>	<u>3,000,000</u>
A12470	Others		6,600,000	6,600,000	3,000,000
<b>191690</b>					
PS19000724	100150	Strengthening of Administration Infrastructure and Coordination (AI&C) Department FATA Secretariat	<u>37,366,558</u>	<u>35,087,558</u>	<u>15,000,000</u>
A03970	Others		37,366,558	35,087,558	15,000,000
<b>191691</b>					
PS19000725	030360	Strengthening of P&D FATA Secretariat	<u>11,080,000</u>	<u>11,080,000</u>	
A03970	Others		11,080,000	11,080,000	
<b>191693</b>					
PS19000727	060195	Establishment of Directorate of Projects in FATA Secretariat	<u>21,253,000</u>	<u>21,253,000</u>	
A12470	Others		21,253,000	21,253,000	
<b>191697</b>					
PS22000539	090083-	Project Management Unit FATA Infrastructure Programme SDU [MA]	<u>1,333,000</u>	<u>1,333,000</u>	
A03970	Others		1,333,000	1,333,000	
<b>191698</b>					
PS19000732	100207	Project Management Unit for World Food Programme in FATA	<u>6,180,000</u>	<u>6,180,000</u>	
A03970	Others		6,180,000	6,180,000	
<b>191699</b>					
PS19000733	030466	Directorate of Monitoring and Evaluation in FATA Secretariat	<u>2,000</u>	<u>2,000</u>	

NC22069(060)  
RURAL AND URBAN DEVELOPMENT

(Revenue)

MULTI SECTORAL DEVELOPMENT

Research & Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024 Rs	Revised Estimates 2023-2024 Rs	Budget Estimates 2024-2025 Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS5213		MULTI SECTORAL DEVELOPMENT			
A03970	Others		2,000	2,000	
191701					
PS19000735	100179	Establishment of Field Formation for the Directorate of M&E in Agencies and FRs	<u>21,820,403</u>	<u>22,153,403</u>	<u>23,000,000</u>
A12470	Others		21,820,403	22,153,403	23,000,000
193179					
PS20100889		Surveys/Feasibilities under Various Sectors (Phase II) (A) BOD/08/10/2015 [FDA]	<u>2,000</u>	<u>2,000</u>	
A03970	Others		2,000	2,000	
<b>Total Sub Sector Research &amp; Development</b>			<b>105,636,961</b>	<b>103,690,961</b>	<b>41,000,000</b>



NC22069(060)  
RURAL AND URBAN DEVELOPMENT

(Revenue)

---

**MULTI SECTORAL DEVELOPMENT**

---

**Urban Policy**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS5208		DEVELOPMENT			
191927					
PS19100789	170431	Urban Policy & Planning Unit in FATA (RegDev)		<u>5,704,066</u>	
A03970	Others			5,704,066	
<b>Total Sub Sector Urban Policy</b>				<b>5,704,066</b>	
<b>TOTAL SECTOR MULTI SECTORAL DEVELOPMENT</b>			<b>380,588,881</b>	<b>386,292,947</b>	<b>183,000,000</b>

---

NC22069(060)  
RURAL AND URBAN DEVELOPMENT

(Revenue)

---

**BOARD OF REVENUE**

---

**BOR Buildings**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042102		LAND MANAGEMENT (LAND RECORD & COLONIZAT			
PS5216		BOARD OF REVENUE			
191175					
PS23000300	180048	Construction / Rehabilitation of Office / Residential Accommodation for FATA Employees in Tribal Districts [MA]	<u>36,306,000</u>		
A12470	Others		36,306,000		
<b>Total Sub Sector BOR Buildings</b>			<b>36,306,000</b>		
<b>TOTAL SECTOR BOARD OF REVENUE</b>			<b>36,306,000</b>		

---

NC12069(060)  
RURAL AND URBAN DEVELOPMENT

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>7,064,479,000</b>
<b>Total:</b>	<b>7,064,479,000</b>

**FINANCE**

**Finance**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>PS5239</b>	<b>DEVLEOPMENT</b>			
<b>220332</b>				
<b>PS22000483</b>	<b>Construction/Renovation of Treasury/District Accounts Offices in Merged Districts Khyber Pakhtunkhwa.</b>	<b>6,667,000</b>	<b>6,667,000</b>	<b>1,000</b>
A03970	Others	6,667,000	6,667,000	1,000
<b>Total Sub Sector Finance</b>		<b>6,667,000</b>	<b>6,667,000</b>	<b>1,000</b>
<b>TOTAL SECTOR FINANCE</b>		<b>6,667,000</b>	<b>6,667,000</b>	<b>1,000</b>

NC12069(060)  
RURAL AND URBAN DEVELOPMENT

(Capital)

---

**EXCISE TAXATION & NORCOTICS CONTROL**

---

**E & T**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0622		RURAL DEVELOPMENT			
062202		RURAL WORKS PROGRAMME			
PS5239		DEVLEOPMENT			
240047					
PS24000225		Establishment of Excise Police Station and Malkhana in Kurram & Khyber			<u>23,000,000</u>
A03970		Others			23,000,000
<b>Total Sub Sector E &amp; T</b>					<b>23,000,000</b>
<b>TOTAL SECTOR EXCISE TAXATION &amp; NORCOTICS CONTROL</b>					<b>23,000,000</b>

---

**NC12069(060)**  
**RURAL AND URBAN DEVELOPMENT**

(Capital)

**LOCAL GOVERNMENT**

**Local Development**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>PS5239</b>		<b>DEVLEOPMENT</b>			
<b>191607</b>					
PS19001159	180511	Construction of farm to market road in All Tribal Districts	<u>68,555,845</u>	<u>53,958,845</u>	<u>47,785,000</u>
A12102		Other highways/roads	68,555,845	53,958,845	47,785,000
<b>191618</b>					
PS19001170	170057	Execution of Rural Works Programme in District Mohmand	<u>56,941,427</u>	<u>58,941,427</u>	<u>84,307,000</u>
A03970		Others	56,941,427	58,941,427	84,307,000
<b>191621</b>					
PS19001173	170124	Construction of Small Bridge for Taritang Gowder and Village Cheena of Kurram Agency (Phase-I)	<u>68,873,000</u>	<u>58,512,000</u>	<u>43,359,000</u>
A12470		Others	68,873,000	58,512,000	43,359,000
<b>191622</b>					
PS19001174	170125	Execution of Rural Work Programme in Kurram Agency	<u>7,198,809</u>	<u>2,698,809</u>	
A03970		Others	7,198,809	2,698,809	
<b>191642</b>					
PS19001193	190287	Establishment and Operationalization of VC/NC[MA]		<u>538,000</u>	
A03970		Others		538,000	
<b>191650</b>					
PS19001201	190302	PCC Link Roads & drinking water supply schemes in District North Waziristan	<u>17,527,653</u>	<u>17,527,653</u>	
A12102		Other highways/roads	17,527,653	17,527,653	

**NC12069(060)**  
**RURAL AND URBAN DEVELOPMENT**

(Capital)

---

**LOCAL GOVERNMENT**

---

**Local Development**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
06		<b>HOUSING AND COMMUNITY AMENITIES</b>			
062		<b>COMMUNITY DEVELOPMENT</b>			
0622		<b>RURAL DEVELOPMENT</b>			
062202		<b>RURAL WORKS PROGRAMME</b>			
PS5239		<b>DEVLEOPMENT</b>			
191652					
PS19001203	190307	PCC Link Roads & Drinking Water Supply Schemes in Lakki	<u>32,251,102</u>	<u>26,712,102</u>	<u>13,995,000</u>
A12102		Other highways/roads	32,251,102	26,712,102	13,995,000
<b>Total Sub Sector Local Development</b>			<b>251,347,836</b>	<b>218,888,836</b>	<b>189,446,000</b>
<b>TOTAL SECTOR LOCAL GOVERNMENT</b>			<b>251,347,836</b>	<b>218,888,836</b>	<b>189,446,000</b>

---

NC12069(060)  
RURAL AND URBAN DEVELOPMENT

(Capital)

URBAN DEVELOPMENT

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>PS5239</b>		<b>DEVLEOPMENT</b>			
<b>191937</b>					
<b>PS19001419</b>	<b>150058</b>	<b>Provision of Municipal Services in Jamrud Bazaar Khyber Agency</b>	<u>45,700,000</u>	<u>33,700,000</u>	<u>150,000,000</u>
A03970	Others		45,700,000	33,700,000	150,000,000
<b>191939</b>					
<b>PS19001421</b>	<b>150102</b>	<b>Establishment of Municipal Committee &amp; Provision of Municipal Services in Bara Bazaar Khyber Agency (RegDev)</b>	<u>2,000</u>	<u>2,000</u>	<u>1,000</u>
A12470	Others		2,000	2,000	1,000
<b>191940</b>					
<b>PS19001422</b>	<b>170359</b>	<b>Provision of Soild Waste Management Vehicles and Equipment to Existing / New Municipal Committees in FATA</b>	<u>69,223,000</u>		
A03970	Others		69,223,000		
<b>191941</b>					
<b>PS19001423</b>	<b>170373</b>	<b>Provision of Municipal Services / Civic Amenities in Major Towns of North FATA</b>	<u>54,133,470</u>		
A03970	Others		54,133,470		
<b>191942</b>					
<b>PS19001424</b>	<b>170404</b>	<b>Provision of Municipal Services / Civic Amenities in Major Towns of South Tribal Districts</b>	<u>157,369,696</u>	<u>91,016,696</u>	<u>80,811,000</u>
A03970	Others		157,369,696	91,016,696	80,811,000
<b>191947</b>					
<b>PS19001429</b>	<b>180553</b>	<b>Municipal Services and Commercial Area Development in District Bajaur</b>	<u>154,865,000</u>	<u>109,565,000</u>	<u>45,000,000</u>
A03970	Others		154,865,000	109,565,000	45,000,000

**NC12069(060)**  
**RURAL AND URBAN DEVELOPMENT**

(Capital)

---

**URBAN DEVELOPMENT**

---

**Urban Development**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
06		<b>HOUSING AND COMMUNITY AMENITIES</b>			
062		<b>COMMUNITY DEVELOPMENT</b>			
0622		<b>RURAL DEVELOPMENT</b>			
062202		<b>RURAL WORKS PROGRAMME</b>			
PS5239		<b>DEVLEOPMENT</b>			
210624					
PS121000299		<b>Uplift and Beautification of Urban Centers / Bazars in Newly Merged Districts</b>	<u><b>1,266,798,983</b></u>	<u><b>1,641,205,302</b></u>	<u><b>964,188,000</b></u>
-A1247	Others		1,266,798,983	1,641,205,302	964,188,000
<b>Total Sub Sector Urban Development</b>			<b>1,748,092,149</b>	<b>1,875,488,998</b>	<b>1,240,000,000</b>
<b>TOTAL SECTOR URBAN DEVELOPMENT</b>			<b>1,748,092,149</b>	<b>1,875,488,998</b>	<b>1,240,000,000</b>

---



NC12069(060)  
RURAL AND URBAN DEVELOPMENT

(Capital)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>PS5239</b>	<b>DEVLEOPMENT</b>			
<b>191657</b>				
<b>PS19001207</b>	<b>170315-Special Development Package for Remote and Neglected Areas in District South Waziristan</b>		<u>272,451,325</u>	
A03970	Others		272,451,325	
<b>191661</b>				
<b>PS19001211</b>	<b>150081-Integrated Area Development Program North Waziristan Agency</b>	<u>266,667,000</u>	<u>266,667,000</u>	
A03970	Others	266,667,000	266,667,000	
<b>191664</b>				
<b>PS19001214</b>	<b>070242-Clearance of Contractors' liabilities Compensation / Arbitration Awards Court decretal amounts and escalation in FATA</b>	<u>132,070,000</u>	<u>50,000,000</u>	<u>233,000,000</u>
A03970	Others	132,070,000	50,000,000	233,000,000
<b>191667</b>				
<b>PS19001217</b>	<b>130450-Bajaur Area Development Project Phase-IV FATA (GoP Component) (INL)</b>	<u>136,827,000</u>	<u>136,827,000</u>	
A03970	Others	136,827,000	136,827,000	
<b>191671</b>				
<b>PS19001221</b>	<b>140225-FATA Water Resources Development Project (FWRDP) (GoP Component) (ADB)</b>	<u>26,440,000</u>	<u>26,440,000</u>	<u>70,000,000</u>
A03970	Others	26,440,000	26,440,000	70,000,000
<b>191673</b>				
<b>PS19001223</b>	<b>170026-Integrated Development in Arang / Barang and Mamond / Salarzai Areas in District Bajaur</b>	<u>131,802,710</u>	<u>146,309,710</u>	<u>30,000,000</u>
A03970	Others	131,802,710	146,309,710	30,000,000

NC12069(060)  
RURAL AND URBAN DEVELOPMENT

(Capital)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>PS5239</b>		<b>DEVLEOPMENT</b>			
<b>191674</b>					
<b>PS19001224</b>	<b>170096-Integrated Area Development Projects in Khyber Agency</b>		<u><b>52,500,000</b></u>	<u><b>111,532,326</b></u>	
A03970	Others		52,500,000	111,532,326	
<b>191675</b>					
<b>PS19001225</b>	<b>170058-Development Package including Construction of Community Based Small DWSSs and Instalation of Street Lights in Different Areas of Mohmand Agency (including Dewaizai Area)</b>		<u><b>27,434,877</b></u>	<u><b>27,434,877</b></u>	
A12470	Others		27,434,877	27,434,877	
<b>191678</b>					
<b>PS19001228</b>	<b>150038-Integrated Area Development Program Khyber Agency</b>		<u><b>619,000</b></u>	<u><b>619,000</b></u>	<u><b>20,000,000</b></u>
A03970	Others		619,000	619,000	20,000,000
<b>191682</b>					
<b>PS23000294</b>	<b>130451-Mohmand Area Development Project Phase-IV FATA (INL Assisted) PSDP= 281791M [MA]</b>		<u><b>96,759,000</b></u>	<u><b>96,759,000</b></u>	
A03970	Others		96,759,000	96,759,000	
<b>191683</b>					
<b>PS23000295</b>	<b>190238 - Khyber Area Development Project (INL Assisted)(Phase-II) [MA]</b>		<u><b>78,024,000</b></u>	<u><b>78,024,000</b></u>	
A03970	Others		78,024,000	78,024,000	
<b>191684</b>					
<b>PS19001232</b>	<b>190346 - Special Integrated Area Development Package for North Waziristan District</b>		<u><b>99,687,648</b></u>	<u><b>155,586,825</b></u>	<u><b>400,000,000</b></u>
A03970	Others		99,687,648	155,586,825	400,000,000

NC12069(060)  
RURAL AND URBAN DEVELOPMENT

(Capital)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>PS5239</b>	<b>DEVLEOPMENT</b>			
<b>191685</b>				
<b>PS19001233</b>	<b>190347 - Special Integrated Area Development Package for South Waziristan District</b>	<u>266,667,000</u>	<u>266,667,000</u>	<u>800,000,000</u>
A03970	Others	266,667,000	266,667,000	800,000,000
<b>210414</b>				
<b>PS24000234</b>	<b>The Khyber-Pass Economic Corridor Project (KPEC)</b>			<u>1,000</u>
A03970	Others			1,000
<b>210579</b>				
<b>PS121000267</b>	<b>District Development Plan for Merged Areas.</b>	<u>676,883,587</u>	<u>1,280,216,587</u>	<u>1,000,000,000</u>
-A1247	Others	676,883,587	1,280,216,587	1,000,000,000
<b>210759</b>				
<b>PS121000290</b>	<b>Consolidation of Development Initiatives in Merged Areas.</b>	<u>5,307,557,678</u>	<u>4,243,758,827</u>	
-A1247	Others	5,307,557,678	4,243,758,827	
<b>220694</b>				
<b>PS22000490</b>	<b>District Development Plan for Khyber</b>	<u>2,000</u>	<u>2,000</u>	
A03970	Others	2,000	2,000	
<b>220695</b>				
<b>PS22000491</b>	<b>District Development Plan for Bajaur</b>	<u>2,000</u>	<u>2,000</u>	
A03970	Others	2,000	2,000	
<b>220696</b>				
<b>PS22000492</b>	<b>District Development Plan for Mohmand</b>	<u>2,000</u>	<u>2,000</u>	
A03970	Others	2,000	2,000	
<b>220697</b>				
<b>PS22000493</b>	<b>District Development Plan for Orakzai</b>	<u>2,000</u>	<u>2,000</u>	

NC12069(060)  
RURAL AND URBAN DEVELOPMENT

(Capital)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>PS5239</b>		<b>DEVLEOPMENT</b>			
A03970	Others		2,000	2,000	
<b>220698</b>					
<b>PS22000494</b>		<b>District Development Plan for Kurram</b>	<u>2,000</u>	<u>50,002,000</u>	
A03970	Others		2,000	50,002,000	
<b>220699</b>					
<b>PS22000495</b>		<b>District Development Plan for North Waziristan</b>	<u>2,000</u>	<u>2,000</u>	
A03970	Others		2,000	2,000	
<b>220700</b>					
<b>PS22000496</b>		<b>District Development Plan for South Waziristan</b>	<u>2,000</u>	<u>2,000</u>	
A03970	Others		2,000	2,000	
<b>220701</b>					
<b>PS22000497</b>		<b>Sub-Divisional Development Plan Hassan Khel</b>	<u>2,000</u>	<u>2,000</u>	
A03970	Others		2,000	2,000	
<b>220702</b>					
<b>PS22000498</b>		<b>Sub-Divisional Development Plan Dara Adam Khel</b>	<u>2,000</u>	<u>2,000</u>	
A03970	Others		2,000	2,000	
<b>220703</b>					
<b>PS22000499</b>		<b>Sub-Divisional Development Plan Wazir</b>	<u>2,000</u>	<u>2,000</u>	
A03970	Others		2,000	2,000	
<b>220704</b>					
<b>PS22000500</b>		<b>Sub-Divisional Development Plan Bettani</b>	<u>2,000</u>	<u>2,000</u>	
A03970	Others		2,000	2,000	

NC12069(060)  
RURAL AND URBAN DEVELOPMENT

(Capital)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>	<b>RURAL DEVELOPMENT</b>			
<b>062202</b>	<b>RURAL WORKS PROGRAMME</b>			
<b>PS5239</b>	<b>DEVLEOPMENT</b>			
<b>220705</b>				
<b>PS22000501</b>	<b>Sub-Divisional Development Plan Darazinda</b>	<u>2,000</u>	<u>40,002,000</u>	
A03970	Others	2,000	40,002,000	
<b>220706</b>				
<b>PS22000502</b>	<b>Sub-Divisional Development Plan Jandola</b>	<u>2,000</u>	<u>150,002,000</u>	
A03970	Others	2,000	150,002,000	
<b>240220</b>				
<b>PS24000233</b>	<b>Accrued Liabilities of District Development Plan-II (DDP-II) Merged Area</b>			<u>50,000,000</u>
A03970	Others			50,000,000
<b>240311</b>				
<b>PS24000231</b>	<b>Distirct Development Inititatives in Bajaur Mohmand and Khyber</b>			<u>1,250,000,000</u>
A03970	Others			1,250,000,000
<b>240312</b>				
<b>PS24000232</b>	<b>Distirct Development Inititatives in Kurram North waziristan and South Waziristan Upper and Lower</b>			<u>900,000,000</u>
A03970	Others			900,000,000
<b>Total Sub Sector MSD</b>		<b>7,299,965,500</b>	<b>7,399,319,477</b>	<b>4,753,001,000</b>

**NC12069(060)**  
**RURAL AND URBAN DEVELOPMENT**

(Capital)

---

**MULTI SECTORAL DEVELOPMENT**

---

**Research & Development**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
06		<b>HOUSING AND COMMUNITY AMENITIES</b>			
062		<b>COMMUNITY DEVELOPMENT</b>			
0622		<b>RURAL DEVELOPMENT</b>			
062202		<b>RURAL WORKS PROGRAMME</b>			
PS5239		<b>DEVLEOPMENT</b>			
191692					
PS23000350	120161	Sattelite Monitoring of Development Schemes in FATA	<u>2,000</u>	<u>2,000</u>	
A03970	Others		2,000	2,000	
<b>Total Sub Sector Research &amp; Development</b>			<b>2,000</b>	<b>2,000</b>	

---

**NC12069(060)**  
**RURAL AND URBAN DEVELOPMENT**

(Capital)

---

**MULTI SECTORAL DEVELOPMENT**

---

**Economic Infrastructural Development**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0622</b>		<b>RURAL DEVELOPMENT</b>			
<b>062202</b>		<b>RURAL WORKS PROGRAMME</b>			
<b>PS5239</b>		<b>DEVLEOPMENT</b>			
<b>191870</b>					
<b>PS20112161</b>	<b>170375-Special Initiatives in FATA (Phase-II). (Reg.Dev) [MA]</b>		<u><b>266,667,000</b></u>	<u><b>266,667,000</b></u>	
A03970	Others		266,667,000	266,667,000	
<b>210759</b>					
<b>PS24000230</b>	<b>Consolidation of Development Initiatives in Merged Areas.</b>				<u><b>859,031,000</b></u>
A03970	Others				859,031,000
<b>Total Sub Sector Economic Infrastructural Development</b>			<b>266,667,000</b>	<b>266,667,000</b>	<b>859,031,000</b>
<b>TOTAL SECTOR MULTI SECTORAL DEVELOPMENT</b>			<b>7,566,634,500</b>	<b>7,665,988,477</b>	<b>5,612,032,000</b>

---

**NC12070 (060)  
PUBLIC HEALTH ENGINEERING**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>1,056,000,000</b>
<b>Total:</b>	<b>1,056,000,000</b>

**DRINKING WATER & SANITATION**

**Drinking Water & Sanitation(District Pro**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>05</b>	<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>	<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>	<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>	<b>WORKS (RURAL)</b>			
<b>PS5248</b>	<b>DRINKING WATER &amp; SANITATION</b>			
<b>191189</b>				
<b>PS19000898</b>	<b>150064-Construction of Gravity Based DWSSs in Khyber Agency (Revised)</b>	<b><u>53,608,000</u></b>	<b><u>17,588,000</u></b>	<b><u>145,512,000</u></b>
A12370	Others	53,608,000	17,588,000	145,512,000
<b>191210</b>				
<b>PS19000919</b>	<b>170043-Construction of Solar / Tube Well Based and Gravity Based DWSSs in District Mohmand</b>	<b><u>153,247,179</u></b>	<b><u>119,547,179</u></b>	<b><u>94,885,000</u></b>
A12370	Others	153,247,179	119,547,179	94,885,000
<b>191241</b>				
<b>PS19000950</b>	<b>140319 - Construction of 10 DWSS Tube Well Based Construction of 13 DWSS Gravity Based and Construction of 01 Opened Well in Mehsud Closed Area(Umbrella)</b>	<b><u>12,641,159</u></b>	<b><u>28,049,296</u></b>	
A12370	Others	12,641,159	28,049,296	
<b>210595</b>				
<b>PS121000271</b>	<b>Water Supply Schemes (Solar System) in District Orakzai</b>	<b><u>169,277,144</u></b>	<b><u>213,363,136</u></b>	<b><u>85,637,000</u></b>
-A1247	Others	169,277,144	213,363,136	85,637,000
<b>210761</b>				
<b>PS121000292</b>	<b>Construction of Solar based DWSS Kotka Juma Khan Husain Khel Ali Khel- TSD Lakki.</b>	<b><u>2,761,271</u></b>	<b><u>1,061,271</u></b>	
-A1247	Others	2,761,271	1,061,271	



**NC12070(060)**  
**PUBLIC HEALTH ENGINEERING**

(Capital)

**DRINKING WATER & SANITATION**

**Drinking Water & Sanitation(District Pro**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS5248		DRINKING WATER & SANITATION			
220415					
PS22000482		Construction/Rehabilitation of Solar Based Tube wells for Drinking Water Supply Schemes Wacha Area( Burki Lalmai Kachkian Boghra Mangal and Karakhela) Upper Kurram.	<u>217,605,000</u>	<u>251,157,000</u>	<u>281,353,000</u>
A03970	Others		217,605,000	251,157,000	281,353,000
<b>Total Sub Sector Drinking Water &amp; Sanitation(District Programme)</b>			<b>609,139,753</b>	<b>630,765,882</b>	<b>607,387,000</b>

NC12070(060)  
PUBLIC HEALTH ENGINEERING

(Capital)

DRINKING WATER & SANITATION

Drinking Water Supply (Provincial)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>05</b>		<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>		<b>WORKS (RURAL)</b>			
<b>PS5248</b>		<b>DRINKING WATER &amp; SANITATION</b>			
<b>191251</b>					
<b>PS19000960</b>	<b>180476</b>	<b>Master Planning for Water Supply and Sanitation Schemes in all villages and feasibility and Design of sewerage / drainage systems in potential urban areas of</b>	<u>22,765,000</u>	<u>22,765,000</u>	
A12370	Others		22,765,000	22,765,000	
<b>191252</b>					
<b>PS19000961</b>	<b>170397</b>	<b>Construction of Gravity Based DWSS in South FATA</b>	<u>292,497,441</u>	<u>282,021,304</u>	<u>171,174,000</u>
A12370	Others		292,497,441	282,021,304	171,174,000
<b>191253</b>					
<b>PS19000962</b>	<b>170332</b>	<b>Solarization of Existing and Construction of New Solar Based DWSS in Tribal Districts</b>	<u>76,531,983</u>	<u>87,030,983</u>	<u>76,450,000</u>
A12370	Others		76,531,983	87,030,983	76,450,000
<b>191254</b>					
<b>PS19000963</b>	<b>170333</b>	<b>Construction of Gravity Based DWSS in North Tribal Districts</b>	<u>150,007,908</u>	<u>122,421,916</u>	<u>159,465,000</u>
A12370	Others		150,007,908	122,421,916	159,465,000
<b>191260</b>					
<b>PS19000969</b>	<b>190012</b>	<b>Rehabilitation of Non functional Pumping/ Gravity Based Drinking Water Supply Schemes (Govt:/VDO owned) in All Tribal Districts</b>	<u>71,698,991</u>	<u>73,878,991</u>	
A12370	Others		71,698,991	73,878,991	
<b>210599</b>					
<b>PS121000273</b>		<b>Chlorination &amp; Protection Plants for Gravity Water Supply in Newly Merged Districts</b>	<u>136,106,584</u>	<u>121,651,584</u>	<u>41,524,000</u>

NC12070(060)  
PUBLIC HEALTH ENGINEERING

(Capital)

---

**DRINKING WATER & SANITATION**

---

**Drinking Water Supply (Provincial)**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS5248		DRINKING WATER & SANITATION			
-A1247	Others		136,106,584	121,651,584	41,524,000
<b>Total Sub Sector Drinking Water Supply (Provincial)</b>			<b>749,607,907</b>	<b>709,769,778</b>	<b>448,613,000</b>
<b>TOTAL SECTOR DRINKING WATER &amp; SANITATION</b>			<b>1,358,747,660</b>	<b>1,340,535,660</b>	<b>1,056,000,000</b>

---

NC22071/NC12071 (060)  
EDUCATION AND TRAINING

	Rs
<b>Charged:</b>	
<b>Voted:</b>	2,742,672,000
<b>Total:</b>	2,742,672,000

---

**ELEMENTARY AND SECONDARY EDUCATION**

---

**Primary Education**

---

P./ADP NO.	DDO Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
<b>PS5217</b>	<b>ELEMENTARY AND SECONDARY EDUCATION</b>			
<b>230118</b>				
<b>PS23000387</b>	<b>Provision of Free Text Books in Newly Merged Districts</b>	<b>2,000</b>	<b>2,000</b>	
A03970	Others	2,000	2,000	
<b>Total Sub Sector Primary Education</b>		<b>2,000</b>	<b>2,000</b>	

---

NC22071(060)  
EDUCATION AND TRAINING

(Revenue)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
<b>PS5217</b>	<b>ELEMENTARY AND SECONDARY EDUCATION</b>			
<b>191268</b>				
<b>PS22000515</b>	<b>190280 - Reconstruction / Rehabilitation of fully damaged schools in Bara District Khyber under chines assistance Programme.</b>	<u>7,500,000</u>		<u>120,389,000</u>
A03970	Others	7,500,000		120,389,000
<b>191302</b>				
<b>PS121000305</b>	<b>160464 - Grant in Aid to HQ 09 Division for Establishment of Cadet College WANA in SWA. (2019-20) [MA]</b>	<u>73,333,000</u>	<u>148,333,000</u>	<u>400,000,000</u>
-A0397	Others	73,333,000	148,333,000	400,000,000
<b>191310</b>				
<b>PS121000306</b>	<b>160491 - Grand in Aid to HQ 40 Division for Establishment Cadet College at Sararogha, SWA. (2019-20) [MA]</b>	<u>75,833,000</u>	<u>188,859,000</u>	<u>400,000,000</u>
-A0397	Others	75,833,000	188,859,000	400,000,000
<b>191383</b>				
<b>PS121000338</b>	<b>160435 - Standardization of exiting 21 HSS under QIP in Tribal Districts of Merged Areas [MA]</b>	<u>35,334,000</u>	<u>45,334,000</u>	<u>50,000,000</u>
-A0397	Others	35,334,000	45,334,000	50,000,000
<b>210332</b>				
<b>PS121000331</b>	<b>Introduction of Digital Literacy Programme in Selected Public Schools in Newly Merged Districts</b>	<u>35,043,000</u>	<u>9,043,000</u>	<u>20,000,000</u>
-A0397	Others	35,043,000	9,043,000	20,000,000
<b>220574</b>				
<b>PS22000516</b>	<b>Incentives for best performing students from class 1 to class 8th in Merged areas schools</b>	<u>13,333,000</u>	<u>13,333,000</u>	

NC22071(060)  
EDUCATION AND TRAINING

(Revenue)

---

**ELEMENTARY AND SECONDARY EDUCATION**

---

**Secondary Education**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091102		PRIMARY			
PS5217		ELEMENTARY AND SECONDARY EDUCATION			
A03970	Others		13,333,000	13,333,000	
<b>Total Sub Sector Secondary Education</b>			<b>240,376,000</b>	<b>404,902,000</b>	<b>990,389,000</b>

---

NC22071(060)  
EDUCATION AND TRAINING

(Revenue)

ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
<b>PS5217</b>	<b>ELEMENTARY AND SECONDARY EDUCATION</b>			
<b>191309</b>				
<b>PS19000518</b>	<b>160490 Grant in Aid for free Education to FATA Students through HQ 11 Corps Peshawar during 201718</b>	<u>93,867,000</u>	<u>146,367,000</u>	
A03970	Others	93,867,000	146,367,000	
<b>191373</b>				
<b>PS19000538</b>	<b>140222 Literacy for All Program in FATA (Revised)</b>	<u>15,000,000</u>		<u>102,592,000</u>
A03970	Others	15,000,000		102,592,000
<b>240077</b>				
<b>PS24000239</b>	<b>Provision of Free Text books and School Bags in Merged Districts</b>			<u>300,000,000</u>
A03970	Others			300,000,000
<b>Total Sub Sector E&amp;SE Department</b>		<b>108,867,000</b>	<b>146,367,000</b>	<b>402,592,000</b>
<b>TOTAL SECTOR ELEMENTARY AND SECONDARY EDUCATION</b>		<b>349,245,000</b>	<b>551,271,000</b>	<b>1,392,981,000</b>

NC22071(060)  
EDUCATION AND TRAINING

(Revenue)

---

**HIGHER EDUCATION**

---

**College Education**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>		<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS5203</b>		<b>HIGHER EDUCATION</b>			
<b>191579</b>					
<b>PS121000318</b>	<b>160460</b>	<b>Establishment of GGDC Bara, Khyber Agency. (G.D) [MA]</b>	<u><b>8,972,000</b></u>	<u><b>8,972,000</b></u>	
-A0397	Others		8,972,000	8,972,000	
<b>220624</b>					
<b>PS22000519</b>		<b>Purchase of Revenue Components (Furniture Computer Lab equipment and Libraries Books etc.) for Newly established colleges in Merged Areas</b>	<u><b>2,000</b></u>	<u><b>2,000</b></u>	<u><b>25,000,000</b></u>
A03970	Others		2,000	2,000	25,000,000
<b>Total Sub Sector College Education</b>			<b>8,974,000</b>	<b>8,974,000</b>	<b>25,000,000</b>

---



NC22071(060)  
EDUCATION AND TRAINING

(Revenue)

---

**HIGHER EDUCATION**

---

**Commerce & Management Sciences**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>		<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS5203</b>		<b>HIGHER EDUCATION</b>			
220554					
PS22000520		Provision of Missing Facilities i.e. Furniture Computer & Equipment's and Libraries Book in Commerce College of Newly Merged Districts	<u>66,102,000</u>	<u>13,149,000</u>	<u>40,000,000</u>
A03970	Others		66,102,000	13,149,000	40,000,000
<b>Total Sub Sector Commerce &amp; Management Sciences</b>			<b>66,102,000</b>	<b>13,149,000</b>	<b>40,000,000</b>

---

NC22071(060)  
EDUCATION AND TRAINING

(Revenue)

---

**HIGHER EDUCATION**

---

University Education

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>		<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS5203</b>		<b>HIGHER EDUCATION</b>			
191569					
PS121000320	140360	Establishment of PMU for Establishment of FATA University. [MA]	<u>9,305,000</u>	<u>9,305,000</u>	<u>51,981,000</u>
-A0397	Others		9,305,000	9,305,000	51,981,000
220475					
PS22000521		Establishment of University in Bajur	<u>2,000</u>	<u>2,000</u>	
A03970	Others		2,000	2,000	
<b>Total Sub Sector University Education</b>			<b>9,307,000</b>	<b>9,307,000</b>	<b>51,981,000</b>

---

NC22071(060)  
EDUCATION AND TRAINING

(Revenue)

---

**HIGHER EDUCATION**

---

**Higher Education Department**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>		<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS5203</b>		<b>HIGHER EDUCATION</b>			
<b>191578</b>					
<b>PS19000687</b>	<b>160459</b>	<b>Award of In Land Scholarships to FATA Students During (201718)</b>	<u>2,000</u>	<u>2,000</u>	
<b>A03970</b>	<b>Others</b>		2,000	2,000	
<b>Total Sub Sector Higher Education Department</b>			<b>2,000</b>	<b>2,000</b>	
<b>TOTAL SECTOR HIGHER EDUCATION</b>			<b>84,385,000</b>	<b>31,432,000</b>	<b>116,981,000</b>

---

NC12071(060)  
EDUCATION AND TRAINING

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>1,232,710,000</b>
<b>Total:</b>	<b>1,232,710,000</b>

**ELEMENTARY AND SECONDARY EDUCATION**

**Primary Education**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
<b>PS5244</b>	<b>ELEMENTARY AND SECONDARY EDUCATION</b>			
<b>191315</b>				
<b>PS20112153</b>	<b>170322 - Provision of Facilities in Existing Primary Schools for Early Child Education (10 per Agency &amp; 5 per FRs) [MA]</b>	<b><u>75,425,000</u></b>	<b><u>65,425,000</u></b>	<b><u>1,000</u></b>
A03970	Others	75,425,000	65,425,000	1,000
<b>191358</b>				
<b>PS20112172</b>	<b>170002 - Construction of Additional Class rooms in Educational Institutions (having high Enrollment in descending orders) in Bajaur Agency. [MA]</b>	<b><u>123,692,506</u></b>	<b><u>93,692,506</u></b>	<b><u>1,000</u></b>
A12470	Others	123,692,506	93,692,506	1,000
<b>191362</b>				
<b>PS20112142</b>	<b>150388 - Estab: of 02 Model Schools at Tiarza &amp; Sardar Khan Kot Shaktoi Ladha in Mehsud Closed Area SWA.(Umbrella) (ADP No.107/140309) [MA]</b>	<b><u>100,833,000</u></b>	<b><u>103,333,000</u></b>	<b><u>211,010,000</u></b>
A03970	Others	100,833,000	103,333,000	211,010,000
<b>191388</b>				
<b>PS20112145</b>	<b>150384 - Establishment of 19 Primary Level Education Facilities in District South Waziristan. (Umbrella) (ADP No.94/140194) [MA]</b>	<b><u>94,622,000</u></b>	<b><u>76,523,000</u></b>	<b><u>59,134,000</u></b>
A03970	Others	94,622,000	76,523,000	59,134,000
<b>Total Sub Sector Primary Education</b>		<b><u>394,572,506</u></b>	<b><u>338,973,506</u></b>	<b><u>270,146,000</u></b>

NC12071(060)  
EDUCATION AND TRAINING

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>		<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>		<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>		<b>PRIMARY</b>			
<b>PS5244</b>		<b>ELEMENTARY AND SECONDARY EDUCATION</b>			
<b>191268</b>					
<b>PS22100515</b>	<b>190280</b>	<b>Reconstruction / Rehabilitation of fully damaged schools in Bara District Khyber under chines assistance Programme.</b>	<u><b>633,546,876</b></u>	<u><b>691,007,283</b></u>	
A03970	Others		633,546,876	691,007,283	
<b>191278</b>					
<b>PS20112148</b>	<b>180408</b>	<b>Upgradation of Educational Institutions to High School and Higher Secondary Schools in District Kurram . [MA]</b>	<u><b>124,661,000</b></u>	<u><b>62,049,000</b></u>	<u><b>80,188,000</b></u>
A12470	Others		124,661,000	62,049,000	80,188,000
<b>191289</b>					
<b>PS20112141</b>	<b>180429</b>	<b>Upgradation of Educational Institutions to High School and Higher Secondary Schools in District South Waziristan. [MA]</b>	<u><b>103,804,000</b></u>	<u><b>76,304,000</b></u>	<u><b>61,045,000</b></u>
A12470	Others		103,804,000	76,304,000	61,045,000
<b>191290</b>					
<b>PS20112171</b>	<b>180430</b>	<b>Establishment of Model Schools in District South Waziristan. [MA]</b>	<u><b>120,710,000</b></u>	<u><b>10,000,000</b></u>	<u><b>1,000</b></u>
A03970	Others		120,710,000	10,000,000	1,000
<b>191302</b>					
<b>PS23000397</b>	<b>160464</b>	<b>Grant in Aid to HQ 09 Division for Establishment of Cadet College WANA in SWA. (2019-20) [MA]</b>	<u><b>35,014,000</b></u>	<u><b>35,014,000</b></u>	
A03970	Others		35,014,000	35,014,000	

NC12071(060)  
EDUCATION AND TRAINING

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP DDO NO.	Functional-Cum-Object NO.	Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>		<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>		<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>		<b>PRIMARY</b>			
<b>PS5244</b>		<b>ELEMENTARY AND SECONDARY EDUCATION</b>			
<b>191323</b>					
PS20112169	170295	Establishment of Governor's Model School Islam-ud-din Kot Makin Phase-II SWA. [MA]	<u>11,310,000</u>	<u>13,610,000</u>	<u>1,000</u>
A03970	Others		11,310,000	13,610,000	1,000
<b>191367</b>					
PS20112143	140288	Upgradation of 6 M.S to High Status & Upgradation of 3 P.S to Middle Status in District South Waziristan (Umbrella). [MA]	<u>63,466,000</u>	<u>38,466,000</u>	<u>27,179,000</u>
A12470	Others		63,466,000	38,466,000	27,179,000
<b>191383</b>					
PS20112167	160435	Standardization of exiting 21 HSS under QIP in Tribal Districts of Merged Areas [MA]	<u>188,643,905</u>	<u>159,643,905</u>	<u>250,000,000</u>
A03970	Others		188,643,905	159,643,905	250,000,000
<b>210332</b>					
PS23000398		Introduction of Digital Literacy Programme in Selected Public Schools in Newly Merged Districts	<u>32,842,000</u>	<u>32,842,000</u>	
A03970	Others		32,842,000	32,842,000	
<b>Total Sub Sector Secondary Education</b>			<b>1,313,997,781</b>	<b>1,118,936,188</b>	<b>418,414,000</b>

NC12071(060)  
EDUCATION AND TRAINING

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
<b>PS5244</b>	<b>ELEMENTARY AND SECONDARY EDUCATION</b>			
<b>191309</b>				
PS24000224	160490 - Grant in Aid for free Education to FATA Students through HQ 11 Corps Peshawar during 2017-18. [MA]			<u>179,130,000</u>
A03970	Others			179,130,000
<b>191336</b>				
PS19001027	170193 - Upgradation of Educational Institutions in Sub-Division Peshawar	<u>36,280,000</u>	<u>20,150,000</u>	<u>1,000</u>
A12470	Others	36,280,000	20,150,000	1,000
<b>191373</b>				
PS23000349	140222 Literacy for All Program in FATA (Revised)	<u>36,061,000</u>	<u>36,061,000</u>	
A03970	Others	36,061,000	36,061,000	
<b>191376</b>				
PS19001060	140218 - Conversion of existing GHSs to Governor Model Schools in FATA	<u>85,903,000</u>	<u>85,903,000</u>	<u>1,000</u>
A03970	Others	85,903,000	85,903,000	1,000
<b>Total Sub Sector E&amp;SE Department</b>		<b>158,244,000</b>	<b>142,114,000</b>	<b>179,132,000</b>
<b>TOTAL SECTOR ELEMENTARY AND SECONDARY EDUCATION</b>		<b>1,866,814,287</b>	<b>1,600,023,694</b>	<b>867,692,000</b>

NC12071(060)  
EDUCATION AND TRAINING

(Capital)

HIGHER EDUCATION

College Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>		<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS5230</b>		<b>HIGHER EDUCATION</b>			
<b>191574</b>					
PS20112154	150165	Construction of Student Hostels and Residential Quarters for Staff in Govt. Degree College in Ladha SWA. [MA]	<u>12,458,000</u>	<u>9,833,000</u>	<u>7,876,000</u>
A12470	Others		12,458,000	9,833,000	7,876,000
<b>191575</b>					
PS20112170	160036	Re-construction of GDC Ladha SWA. [MA]	<u>20,905,000</u>	<u>17,855,000</u>	<u>14,280,000</u>
A12470	Others		20,905,000	17,855,000	14,280,000
<b>191576</b>					
PS20112165	170422	Construction of Building for Govt Degree College Ara Khel FR Kohat. [MA]	<u>128,099,000</u>	<u>87,423,000</u>	<u>180,201,000</u>
A12470	Others		128,099,000	87,423,000	180,201,000
<b>191577</b>					
PS20112155	170423	Reconstruction of Degree College Sam SWA. [MA]	<u>28,683,000</u>	<u>21,017,000</u>	<u>46,506,000</u>
A12470	Others		28,683,000	21,017,000	46,506,000
<b>191579</b>					
PS20112157	160460	Establishment of GGDC Bara Khyber Agency. (G.D) [MA]	<u>84,925,037</u>	<u>66,674,037</u>	<u>116,155,000</u>
A03970	Others		84,925,037	66,674,037	116,155,000
<b>Total Sub Sector College Education</b>			<b>275,070,037</b>	<b>202,802,037</b>	<b>365,018,000</b>



NC12071(060)  
EDUCATION AND TRAINING

(Capital)

---

**HIGHER EDUCATION**

---

**Higher Education Department**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>		<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS5230</b>		<b>HIGHER EDUCATION</b>			
210594					
PS121000270		Establishment of Public Library in Wana District South Waziristan	<u>22,355,000</u>	<u>22,355,000</u>	
-A1247		Others	22,355,000	22,355,000	
<b>Total Sub Sector Higher Education Department</b>			<b>22,355,000</b>	<b>22,355,000</b>	
<b>TOTAL SECTOR HIGHER EDUCATION</b>			<b>297,425,037</b>	<b>225,157,037</b>	<b>365,018,000</b>

---

NC22072/NC12072 (060)  
HEALTH SERVICES

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>6,174,122,000</b>
<b>Total:</b>	<b>6,174,122,000</b>

**HEALTH**

**Basic Health**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>07</b>		<b>HEALTH</b>			
<b>074</b>		<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>		<b>PUBLIC HEALTH SERVICES</b>			
<b>074120</b>		<b>OTHERS(OTHER HEALTH FACILITIES &amp; PREVENT</b>			
<b>PS5201</b>		<b>HEALTH</b>			
<b>191537</b>					
<b>PS19000656</b>	<b>990088</b>	<b>Award of Scholarships to Tribal Medical Students(Revised)</b>	<b>16,549,000</b>	<b>16,549,000</b>	<b>24,632,000</b>
A03970	Others		16,549,000	16,549,000	24,632,000
<b>191539</b>					
<b>PS19000658</b>	<b>130469</b>	<b>Opening of 11 CHCs/CDs in FR Peshawar</b>		<b>634,856</b>	
A03970	Others			634,856	
<b>191552</b>					
<b>PS19000667</b>	<b>170329</b>	<b>Mobile Hospital Programme in FATA (PhaseIII)</b>		<b>84,000</b>	
A03970	Others			84,000	
<b>230053</b>					
<b>PS23000303</b>		<b>Sehat Sahulat Programme Merged Areas Payment of Liabilities and Provision of Funds for continuation of Programme Ex-PSDP in 2023-24</b>	<b>2,000</b>	<b>2,000</b>	<b>6,000,000,000</b>
A03970	Others		2,000	2,000	6,000,000,000
<b>Total Sub Sector Basic Health</b>			<b>16,551,000</b>	<b>17,269,856</b>	<b>6,024,632,000</b>

**NC22072(060)**  
**HEALTH SERVICES**

(Revenue)

---

**HEALTH**

---

**PPP**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074120		OTHERS(OTHER HEALTH FACILITIES & PREVENT			
PS5201		HEALTH			
220783					
PS22000518		Feasibility Study and Establishment of Electro Medical workshops in merged districts	<u>1,875,000</u>	<u>1,875,000</u>	
A03970		Others	1,875,000	1,875,000	
<b>Total Sub Sector PPP</b>			<b>1,875,000</b>	<b>1,875,000</b>	
<b>TOTAL SECTOR HEALTH</b>			<b>18,426,000</b>	<b>19,144,856</b>	<b>6,024,632,000</b>

---

NC22072(060)  
HEALTH SERVICES

(Revenue)

---

**POPULATION WELFARE**

---

**Population Welfare**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074107		POPULATION WELFARE MEASURES			
PS5214		POPULATION WELFARE			
240001					
PS24000244		Strengthening of 08 Mobile Service Units in Merged Districts.			<u>13,000,000</u>
A03970		Others			13,000,000
<b>Total Sub Sector Population Welfare</b>					<b>13,000,000</b>
<b>TOTAL SECTOR POPULATION WELFARE</b>					<b>13,000,000</b>

---

**NC12072(060)**  
**HEALTH SERVICES**

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>136,490,000</b>
<b>Total:</b>	<b>136,490,000</b>

**HEALTH**

**General Hospitals**

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>PS5353</b>	<b>General Hospitals</b>			
<b>191500</b>				
<b>PS20110703</b>	<b>140317 - Establishment of Category-D Hospital with Two Specialities at Makin Improvement &amp; Rehab: of 04 Existing Health Facilities in Mehsud Closed Area SWA (Umbrella) [MA]</b>	<u><b>15,540,357</b></u>	<u><b>15,540,357</b></u>	
A12470	Others	15,540,357	15,540,357	
<b>191519</b>				
<b>PS20100707</b>	<b>150060 - Establishment of Category-D Hospital at Bazar Zakha Khel (Phase II) Khyber Agency [MA]</b>	<u><b>47,665,252</b></u>	<u><b>47,665,252</b></u>	<u><b>9,811,000</b></u>
A12470	Others	47,665,252	47,665,252	9,811,000
<b>191531</b>				
<b>PS20100704</b>	<b>140316 - Estab of 1 Category D Hospital at Thanak Narra &amp; Constn of 4 Labour Suites and Provision of 19 Residential Facilities to Staff in Existing Health Facilities</b>	<u><b>13,716,000</b></u>	<u><b>13,716,000</b></u>	<u><b>12,740,000</b></u>
A12470	Others	13,716,000	13,716,000	12,740,000
<b>191535</b>				
<b>PS20100708</b>	<b>160440 - Establishment of Type-D Hospital at Tirah Bagh Maidan Khyber Agency [MA]</b>	<u><b>138,296,000</b></u>	<u><b>179,849,990</b></u>	<u><b>66,998,000</b></u>
A12470	Others	138,296,000	179,849,990	66,998,000
<b>240003</b>				
<b>PS24000226</b>	<b>Completion of balance work in the existing CHCs in District Mohmand (Court Directives)</b>			<u><b>20,000,000</b></u>
A03970	Others			20,000,000

NC12072(060)  
HEALTH SERVICES

(Capital)

---

**HEALTH**

---

**General Hospitals**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
PS5353		General Hospitals			
240004					
PS24000227		Upgradation of Cat-D Hospital Sarwakai (Maula Khan Sari) to Cat-C Hospital Upper South Waziristan			<u>10,000,000</u>
A03970		Others			10,000,000
<b>Total Sub Sector General Hospitals</b>			<b>215,217,609</b>	<b>256,771,599</b>	<b>119,549,000</b>

---

**NC12072(060)**  
**HEALTH SERVICES**

(Capital)

**HEALTH****Basic Health**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		<b>HEALTH</b>			
074		<b>PUBLIC HEALTH SERVICES</b>			
0741		<b>PUBLIC HEALTH SERVICES</b>			
074120		<b>OTHERS(OTHER HEALTH FACILITIES &amp; PREVENT</b>			
PS5229		<b>HEALTH</b>			
191516					
PS19001100	160073	Upgradation of CD Loe Shalman to RHC in Landikotal Khyber Agency	<u>23,962,621</u>	<u>23,962,621</u>	<u>16,940,000</u>
A12470	Others		23,962,621	23,962,621	16,940,000
220029					
PS22000484		Rehabilitation of 164 BHUs & 15 Civil Hospitals in Merged Areas	<u>408,836,000</u>	<u>75,197,000</u>	<u>1,000</u>
A03970	Others		408,836,000	75,197,000	1,000
<b>Total Sub Sector Basic Health</b>			<b>432,798,621</b>	<b>99,159,621</b>	<b>16,941,000</b>
<b>TOTAL SECTOR HEALTH</b>			<b>648,016,230</b>	<b>355,931,220</b>	<b>136,490,000</b>

NC22073/NC12073 (060)  
CONSTRUCTION OF IRRIGATION

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>1,550,471,000</b>
<b>Total:</b>	<b>1,550,471,000</b>

**WATER**

**Water**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS5206</b>	<b>WATER</b>			
<b>191962</b>				
<b>PS19000790</b>	<b>110331 National Program for Improvement/Lining of water courses in FATA (Revised)</b>	<u><b>3,934,145</b></u>	<u><b>7,975,357</b></u>	<u><b>20,000,000</b></u>
A12370	Others	3,934,145	7,975,357	20,000,000
<b>191964</b>				
<b>PS20100914</b>	<b>110261 O&amp;M of 13 Nos completed dams in FATA [MA]</b>	<u><b>825,000</b></u>	<u><b>16,856,500</b></u>	<u><b>16,498,000</b></u>
A12470	Others	825,000	16,856,500	16,498,000
<b>191984</b>				
<b>PS19000792</b>	<b>110199 Potential of Ground Water for Ground Surface Irrigation System in FATA</b>	<u><b>1,733,000</b></u>	<u><b>1,801,924</b></u>	
A12370	Others	1,733,000	1,801,924	
<b>193104</b>				
<b>PS23000156</b>	<b>Small Irrigation Schemes in other Agencies (A) BOD/16/10/2014 [FDA]</b>	<u><b>2,751,000</b></u>	<u><b>892,000</b></u>	
A03970	Others	2,751,000	892,000	
<b>193144</b>				
<b>PS20100915</b>	<b>Creation of Project Support Unit for the Supervision of field activities of Small Dams/Power Section FATA DA [FDA]</b>		<u><b>322,676</b></u>	
A03970	Others		322,676	



NC22073(060)  
CONSTRUCTION OF IRRIGATION

(Revenue)

---

**WATER**

---

**Water**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS5206		WATER			
<b>Total Sub Sector Water</b>			<b>9,243,145</b>	<b>27,848,457</b>	<b>36,498,000</b>
<b>TOTAL SECTOR WATER</b>			<b>9,243,145</b>	<b>27,848,457</b>	<b>36,498,000</b>

---

NC22073(060)  
CONSTRUCTION OF IRRIGATION

(Revenue)

---

**ENERGY AND POWER**

---

**Energy and Power**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
---------------	------------	---	----------------------------------	-----------------------------------	----------------------------------

Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			

PS5373 ENERGY AND POWER

193172

PS20110697 Oil and Gas Facilitation Unit FATA-DA (R) BOD  
15/09/2017 [FDA]

45,460

A03970 Others

45,460

---

Total Sub Sector Energy and Power

**45,460**


---

TOTAL SECTOR ENERGY AND POWER

**45,460**


---

NC12073(060)  
CONSTRUCTION OF IRRIGATION

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>1,513,973,000</b>
<b>Total:</b>	<b>1,513,973,000</b>

**WATER**

**Water**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS5235</b>	<b>WATER</b>			
<b>191962</b>				
<b>PS23000399</b>	<b>110331 National Program for Improvement/Lining of water courses in FATA (Revised)</b>	<u>5,663,000</u>	<u>5,663,000</u>	
A03970	Others	5,663,000	5,663,000	
<b>191964</b>				
<b>PS20100796</b>	<b>110261 O&amp;M of 13 Nos completed dams in FATA [MA]</b>	<u>63,203,000</u>	<u>49,499,000</u>	
A12270	Others	63,203,000	49,499,000	
<b>191984</b>				
<b>PS19001465</b>	<b>110199-Potential of Ground Water for Ground Surface Irrigation System in FATA</b>	<u>67,266,798</u>	<u>63,479,798</u>	<u>25,153,000</u>
A12370	Others	67,266,798	63,479,798	25,153,000
<b>192014</b>				
<b>PS19001495</b>	<b>190089 - River Training Works on Main Rivers in Tribal Districts</b>	<u>44,253,016</u>	<u>38,083,169</u>	<u>35,000,000</u>
A12370	Others	44,253,016	38,083,169	35,000,000
<b>192015</b>				
<b>PS19001496</b>	<b>190090 - Construction of Potential Surface Irrigation Schemes in Tribal District</b>	<u>43,124,000</u>	<u>45,142,000</u>	<u>77,000,000</u>
A12370	Others	43,124,000	45,142,000	77,000,000
<b>192016</b>				
<b>PS19001497</b>	<b>190091 - Construction of Check Dams/Water Storage Reservoirs in Tribal Districts</b>	<u>51,459,135</u>	<u>69,401,135</u>	<u>70,000,000</u>
A12370	Others	51,459,135	69,401,135	70,000,000

NC12073(060)  
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS5235</b>	<b>WATER</b>			
<b>192017</b>				
<b>PS19001498</b>	<b>190092 - Solarization of Existing Irrigation Tube Wells in Tribal Districts</b>	<u><b>49,417,240</b></u>	<u><b>109,417,240</b></u>	<u><b>24,750,000</b></u>
A12370	Others	49,417,240	109,417,240	24,750,000
<b>193102</b>				
<b>PS20100784</b>	<b>Shakai Small DamSWA CDWP/15/09/2017 [FDA]</b>	<u><b>161,699,000</b></u>	<u><b>89,361,098</b></u>	<u><b>308,159,000</b></u>
A12270	Others	161,699,000	89,361,098	308,159,000
<b>193103</b>				
<b>PS20100786</b>	<b>Sarobi Small Dam NWA</b>	<u><b>47,665,000</b></u>	<u><b>37,165,000</b></u>	<u><b>33,943,000</b></u>
A12270	Others	47,665,000	37,165,000	33,943,000
<b>193104</b>				
<b>PS20100797</b>	<b>Small Irrigation Schemes in other Agencies (A) BOD/16/10/2014 [FDA]</b>			<u><b>1,000</b></u>
A12270	Others			1,000
<b>193107</b>				
<b>PS20100793</b>	<b>Abdul Shakoor Dam District Mohmand</b>	<u><b>93,388,000</b></u>	<u><b>44,439,000</b></u>	<u><b>840,000</b></u>
A12270	Others	93,388,000	44,439,000	840,000
<b>193110</b>				
<b>PS20100781</b>	<b>Parwara Small Dam FR DI Khan (A) [FDA]</b>	<u><b>2,751,000</b></u>	<u><b>1,084,000</b></u>	<u><b>1,667,000</b></u>
A12270	Others	2,751,000	1,084,000	1,667,000
<b>193114</b>				
<b>PS20100800</b>	<b>Small Irrigations Schemes in FRs Bannu Lakki DI Khan &amp; Tank (A) BOD/12/5/2016 [FDA]</b>	<u><b>2,000</b></u>	<u><b>2,000</b></u>	<u><b>1,000</b></u>
A12270	Others	2,000	2,000	1,000

NC12073(060)  
CONSTRUCTION OF IRRIGATION

(Capital)

WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS5235</b>	<b>WATER</b>			
<b>193124</b>				
<b>PS20100804</b>	<b>Feasibility Studies and Detail design of 20 Nos Small Dams (A) BOD 25/5/2017 [FDA]</b>	<u>108,791,800</u>	<u>30,407,800</u>	<u>60,000,000</u>
A02101	Feasibility studies	108,791,800	30,407,800	60,000,000
<b>210422</b>				
<b>PS20112174</b>	<b>Construction of Chao Tangi Dam District South Waziristan Merged Areas (for remaining works of PSDP No. 188 against earlier funds released by Finance Division)</b>	<u>436,593,000</u>	<u>92,851,000</u>	<u>200,000,000</u>
A12270	Others	436,593,000	92,851,000	200,000,000
<b>210586</b>				
<b>PS121000269</b>	<b>Fencing and Construction of Bridges on Canal of Gomal Zam Dam - South Waziristan</b>	<u>2,000</u>	<u>2,000</u>	<u>300,000,000</u>
-A1247	Others	2,000	2,000	300,000,000
<b>220220</b>				
<b>PS22000513</b>	<b>Construction of New Small Dams at feasible locations in Merged Area.</b>	<u>2,000</u>	<u>2,000</u>	
A03970	Others	2,000	2,000	
<b>220221</b>				
<b>PS22000514</b>	<b>Feasibility study and Construction of Irrigation Channels Delay action Recharge &amp; Check dams</b>	<u>2,000</u>	<u>2,000</u>	
A03970	Others	2,000	2,000	
<b>240060</b>				
<b>PS24000237</b>	<b>Detail Design and Construction of distribution System of left &amp; right bank Canal System of Mohmand Dam District Mohmand</b>			<u>200,000,000</u>
A03970	Others			200,000,000

NC12073(060)  
CONSTRUCTION OF IRRIGATION

(Capital)

---

**WATER**

---

**Water**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042250		OTHERS			
PS5235		WATER			
240061					
PS24000238		Revenue Chack Bandi for CCA of completed small dams & flow irrigation scheme in merged areas			<u>20,000,000</u>
A03970		Others			20,000,000
<b>Total Sub Sector Water</b>			<b>1,175,281,989</b>	<b>676,001,240</b>	<b>1,356,514,000</b>
<b>TOTAL SECTOR WATER</b>			<b>1,175,281,989</b>	<b>676,001,240</b>	<b>1,356,514,000</b>

NC12073(060)  
CONSTRUCTION OF IRRIGATION

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>043</b>	<b>FUEL AND ENERGY</b>			
<b>0435</b>	<b>ELECTRICITY-HYDAL</b>			
<b>043502</b>	<b>ELECTRICITY-HYDAL</b>			
<b>PS5236</b>	<b>ENERGY AND POWER</b>			
<b>191403</b>				
<b>PS19001078</b>	<b>180492 - Pilot Project for Development of Solar Powered Micro Grid of 100 KW in FATA(3 Agencies) UET Peshawar / Energy Deptt KP</b>	<u>323,524,000</u>	<u>141,526,000</u>	<u>127,848,000</u>
A03970	Others	323,524,000	141,526,000	127,848,000
<b>191961</b>				
<b>PS20100695</b>	<b>170364 Installation of Micro Hydel Power Units in Tribal Districts [MA]</b>	<u>49,987,000</u>	<u>49,987,000</u>	<u>14,361,000</u>
A03970	Others	49,987,000	49,987,000	14,361,000
<b>191990</b>				
<b>PS20100693</b>	<b>180142 Construction of MHP units and Improvement of Civil Structure work of completed MHPs in District Khyber [MA]</b>	<u>31,629,000</u>	<u>31,629,000</u>	<u>9,030,000</u>
A12470	Others	31,629,000	31,629,000	9,030,000
<b>193121</b>				
<b>PS20100691</b>	<b>500 KW Mini Hydro Powerstation At Shalozan Kurram Agency (A) BOD/22/12/2016 [FDA]</b>	<u>6,500,000</u>	<u>6,500,000</u>	
A03970	Others	6,500,000	6,500,000	
<b>193122</b>				
<b>PS20112166</b>	<b>Malana Multi Purpose Water Project Kurram Agency (A) BOD/22/12/2016 [FDA]</b>	<u>87,905,000</u>	<u>21,561,000</u>	
A03970	Others	87,905,000	21,561,000	
<b>193123</b>				
<b>PS20112163</b>	<b>Sadda Multipurpose Water Project Kurram Agency (A) BOD/22/12/2016 [FDA]</b>	<u>15,167,000</u>	<u>15,167,000</u>	
A03970	Others	15,167,000	15,167,000	

NC12073(060)  
CONSTRUCTION OF IRRIGATION

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>043</b>	<b>FUEL AND ENERGY</b>			
<b>0435</b>	<b>ELECTRICITY-HYDAL</b>			
<b>043502</b>	<b>ELECTRICITY-HYDAL</b>			
<b>PS5236</b>	<b>ENERGY AND POWER</b>			
<b>193125</b>				
<b>PS20100696</b>	Feasibility Studies and Detail design of Hydro power projects (A) BOD 25/5/2017 [FDA]	<u>1,084,000</u>	<u>1,084,000</u>	
A02101	Feasibility studies	1,084,000	1,084,000	
<b>193126</b>				
<b>PS20100688</b>	Construction of 1000KW mini hydro Power Station at ShinkaiNWA (A) BOD/25/5/2017 [FDA]	<u>3,313,000</u>	<u>3,313,000</u>	<u>2,870,000</u>
A12470	Others	3,313,000	3,313,000	2,870,000
<b>193128</b>				
<b>PS20100690</b>	Construction of 100KW Micro Hydro Power Station at Village BandaNWA (A) BOD/25/5/2017 [FDA]	<u>11,625,000</u>	<u>11,625,000</u>	<u>3,350,000</u>
A12470	Others	11,625,000	11,625,000	3,350,000
<b>193172</b>				
<b>PS20100697</b>	Oil and Gas Facilitation Unit FATA-DA (R) BOD 15/09/2017 [FDA]		<u>1,008,592</u>	
A03970	Others		1,008,592	
<b>210702</b>				
<b>PS121000280</b>	Construction of 132kv Grid Station at Baka Khel TSD Bannu alongwith associated transmission lines 06 km and extension of 11kv lines/electrification of unelectrified villages	<u>13,333,000</u>	<u>13,333,000</u>	
-A1247	Others	13,333,000	13,333,000	
<b>Total Sub Sector Energy and Power</b>		<b>544,067,000</b>	<b>296,733,592</b>	<b>157,459,000</b>
<b>TOTAL SECTOR ENERGY AND POWER</b>		<b>544,067,000</b>	<b>296,733,592</b>	<b>157,459,000</b>



NC12074 (060)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>5,282,998,000</b>
<b>Total:</b>	<b>5,282,998,000</b>

**ROADS**

**District Roads**

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>	<b>ROADS</b>			
<b>191707</b>				
<b>PS19002060</b>	<b>160487-Construction of Road Connecting from Bagh Adam Khel (Tirah Maindan, Khyber Agency)</b>	<u><b>3,000</b></u>	<u><b>2,000</b></u>	<u><b>1,000</b></u>
A12102	Other highways/roads	3,000	2,000	1,000
<b>191709</b>				
<b>PS19001236</b>	<b>170140-Construction &amp; Black Topping of Roads in Orakzai Agency</b>	<u><b>28,172,500</b></u>	<u><b>21,058,000</b></u>	<u><b>17,429,000</b></u>
A12102	Other highways/roads	28,172,500	21,058,000	17,429,000
<b>191711</b>				
<b>PS19001238</b>	<b>170142- Rehabilitation of Road in Lower Sub Division of District Orakzai (5 kms)</b>	<u><b>58,761,000</b></u>	<u><b>39,678,000</b></u>	<u><b>31,742,000</b></u>
A12102	Other highways/roads	58,761,000	39,678,000	31,742,000
<b>191713</b>				
<b>PS19001240</b>	<b>140332-Construction of Road from Shahoor to Toormandi via Pastai Khawazai 10 Kms in SWA (Umbrella)</b>	<u><b>12,420,000</b></u>	<u><b>8,405,000</b></u>	<u><b>7,853,000</b></u>
A12102	Other highways/roads	12,420,000	8,405,000	7,853,000
<b>191722</b>				
<b>PS19001249</b>	<b>170248-Construction of BT Roads in Sub-Division Tank</b>	<u><b>253,868,000</b></u>	<u><b>250,663,000</b></u>	<u><b>80,000,000</b></u>
A12102	Other highways/roads	253,868,000	250,663,000	80,000,000
<b>191723</b>				
<b>PS19001250</b>	<b>170249-Maintenance &amp; Rehabilitation of Existing BT Roads in FR Tank</b>	<u><b>42,103,877</b></u>	<u><b>40,127,877</b></u>	<u><b>83,577,000</b></u>

NC12074(060)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>		<b>ROADS</b>			
A12102		Other highways/roads	42,103,877	40,127,877	83,577,000
<b>191731</b>					
<b>PS19001258</b>		<b>140030-Construction of BT Road from Siplatoi to Nano via Aghbarghai Phase II (10 Kms) in SWA (Umbrella)</b>	<u>18,685,000</u>	<u>22,495,000</u>	<u>30,000,000</u>
A12102		Other highways/roads	18,685,000	22,495,000	30,000,000
<b>191734</b>					
<b>PS19001261</b>		<b>140329-Black Topping of 8 Kms Road in District South Waziristan (Umbrella)</b>	<u>25,833,309</u>	<u>10,321,309</u>	<u>125,047,000</u>
A12102		Other highways/roads	25,833,309	10,321,309	125,047,000
<b>191735</b>					
<b>PS19001262</b>		<b>050169-Improvement / BT of Road from Pacho Pana to Dapar (15 Kms) Orakzai Agency (Revised)</b>	<u>46,903,101</u>	<u>19,989,101</u>	<u>100,621,000</u>
A12102		Other highways/roads	46,903,101	19,989,101	100,621,000
<b>191739</b>					
<b>PS19001266</b>		<b>140337-Construction of BT Road from Shahoor to Toormandi Phase II (6 Kms) in SWA (Umbrella)</b>	<u>14,196,000</u>	<u>7,999,000</u>	<u>10,000,000</u>
A12102		Other highways/roads	14,196,000	7,999,000	10,000,000
<b>191744</b>					
<b>PS19001271</b>		<b>140072-Construction of Shingle Roads of different lengths in District South Waziristan (20 Kms) (Umbrella)</b>	<u>46,477,270</u>	<u>87,333,000</u>	<u>10,000,000</u>
A12102		Other highways/roads	46,477,270	87,333,000	10,000,000

NC12074(060)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>		<b>ROADS</b>			
<b>191745</b>					
PS19001272	140135-	Construction of Road from Gulzaman Narakai to Bazid Narakai via Borakai (10 Kms) in SWA (Umbrella)	<u>52,064,000</u>	<u>35,249,000</u>	<u>33,999,000</u>
A12102	Other	highways/roads	52,064,000	35,249,000	33,999,000
<b>191746</b>					
PS19001273	140143-	Black Topped Road from Ladha to Ghowak (5 Kms) & Widening / BT of Road from Sam to Kareeb Korrna Lower Kanigurram in SWA (Umbrella)	<u>80,563,000</u>	<u>144,304,000</u>	<u>20,000,000</u>
A12102	Other	highways/roads	80,563,000	144,304,000	20,000,000
<b>191747</b>					
PS19001274	140061-	Construction of Link Road to Lower & Upper Kanigurram Baba Sar to Salarogha (45 Kms) and Constn of 5 Kms BT Road (Bazai to Tangi Budinzai up to Larima with Link Road to	<u>69,484,000</u>	<u>114,471,000</u>	<u>10,000,000</u>
A12102	Other	highways/roads	69,484,000	114,471,000	10,000,000
<b>191748</b>					
PS19001275	170012-	Construction and Black Topping of 178-Kms Roads in District Bajaur	<u>20,380,491</u>	<u>17,077,491</u>	<u>99,594,000</u>
A12102	Other	highways/roads	20,380,491	17,077,491	99,594,000
<b>191750</b>					
PS19001277	140184-	Construction of 10 Kms BT Road (Balance Length of Badar Manitoi Shkai BT Road 10 Kms) in District South Waziristan (Umbrella)	<u>61,335,000</u>	<u>53,133,000</u>	<u>29,988,000</u>
A12102	Other	highways/roads	61,335,000	53,133,000	29,988,000

NC12074(060)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>		<b>ROADS</b>			
<b>191751</b>					
PS19001278	140162-	Construction of Ghundakai Sarina Road in District South Waziristan (10 Kms) (Umbrella)	<u>65,951,000</u>	<u>63,496,000</u>	<u>30,000,000</u>
A12102	Other	highways/roads	65,951,000	63,496,000	30,000,000
<b>191753</b>					
PS19001280	150048-	Construction of Black Topped/Link Roads in various Areas of Mohmand Agency (Revised)	<u>35,088,000</u>	<u>27,095,000</u>	<u>54,652,000</u>
A12102	Other	highways/roads	35,088,000	27,095,000	54,652,000
<b>191756</b>					
PS19001283	170080-	Constn of B/T road in Bara sub division khyber agency	<u>31,533,859</u>	<u>20,093,857</u>	<u>67,616,000</u>
A12102	Other	highways/roads	31,533,859	20,093,857	67,616,000
<b>191761</b>					
PS19001288	170277-	Construction of BT Roads in Sub-Division DI Khan	<u>265,950,750</u>	<u>223,329,000</u>	<u>102,494,000</u>
A12102	Other	highways/roads	265,950,750	223,329,000	102,494,000
<b>191762</b>					
PS19001289	170278-	Rehabilitation of Communication Infrastructure in Sub-Division DI Khan	<u>238,768,000</u>	<u>250,420,000</u>	<u>50,000,000</u>
A12470	Others		238,768,000	250,420,000	50,000,000
<b>191763</b>					
PS19001290	170296-	Construction of BT Road from Mantoi Jirga Ground via Ghundakai Village Matterjan to Nika Ziarat Area (6 Kms) in SWA	<u>70,535,000</u>	<u>77,095,000</u>	<u>30,000,000</u>
A12102	Other	highways/roads	70,535,000	77,095,000	30,000,000

NC12074(060)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>		<b>ROADS</b>			
<b>191764</b>					
PS19001291	170302-	Construction of BT Road in Ladha Sub Division SWA	<u>14,917,500</u>	<u>12,399,000</u>	<u>7,270,000</u>
A12102	Other	highways/roads	14,917,500	12,399,000	7,270,000
<b>191765</b>					
PS19001292	170303-	Construction of BT Roads in Sarwakai Sub Division SWA	<u>127,577,500</u>	<u>122,225,000</u>	<u>100,000,000</u>
A12102	Other	highways/roads	127,577,500	122,225,000	100,000,000
<b>191767</b>					
PS19001294	170305-	Rehabilitation of Existing Roads in Ladha Sub Division District South Waziristan	<u>81,191,000</u>	<u>85,001,000</u>	<u>95,000,000</u>
A12102	Other	highways/roads	81,191,000	85,001,000	95,000,000
<b>191769</b>					
PS19001296	170392-	Construction of BT Roads in WANA Sub Division SWA	<u>5,617,500</u>	<u>4,865,000</u>	<u>4,002,000</u>
A12102	Other	highways/roads	5,617,500	4,865,000	4,002,000
<b>191774</b>					
PS19001301	140324-	Construction of 11 km Black Topped Road (3 Nos in SWA (Umbrella)	<u>43,485,500</u>	<u>37,479,000</u>	<u>17,779,000</u>
A12102	Other	highways/roads	43,485,500	37,479,000	17,779,000
<b>191779</b>					
PS19001306	140334-	Black Topping of Roads in District South Waziristan Phase II (25 Kms) (Umbrella)	<u>67,882,250</u>	<u>51,007,000</u>	<u>57,437,000</u>
A12102	Other	highways/roads	67,882,250	51,007,000	57,437,000
<b>191780</b>					
PS19001307	140322-	Construction of 16 Kms Black Topped Road in SWA	<u>92,016,000</u>	<u>84,933,000</u>	<u>20,000,000</u>

NC12074(060)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>		<b>ROADS</b>			
A12102		Other highways/roads	92,016,000	84,933,000	20,000,000
<b>191782</b>					
<b>PS19001309</b>		<b>060093-Constn: of Black Topped Road From Telephone Exchange to SM Rocha FR Bannu (10 Kms) (Revised)</b>	<b><u>117,150,000</u></b>	<b><u>109,513,000</u></b>	<b><u>34,378,000</u></b>
A12102		Other highways/roads	117,150,000	109,513,000	34,378,000
<b>191783</b>					
<b>PS19001310</b>		<b>160171-Construction of Black Topped Roads in NWA Phase-II</b>	<b><u>1,413,407</u></b>	<b><u>11,115,907</u></b>	<b><u>1,210,000</u></b>
A12102		Other highways/roads	1,413,407	11,115,907	1,210,000
<b>191784</b>					
<b>PS19001311</b>		<b>180162- Construction &amp; black topping of roads in District Orakzai</b>	<b><u>32,795,871</u></b>	<b><u>13,383,121</u></b>	<b><u>20,000,000</u></b>
A12102		Other highways/roads	32,795,871	13,383,121	20,000,000
<b>191785</b>					
<b>PS19001312</b>		<b>180121 - Construction &amp; blacktopping of road in Tehsil Jamrud and landikotal District Khyber</b>	<b><u>37,104,377</u></b>	<b><u>25,460,574</u></b>	<b><u>71,582,000</u></b>
A12102		Other highways/roads	37,104,377	25,460,574	71,582,000
<b>191786</b>					
<b>PS19001313</b>		<b>180122 - Construction &amp; blacktopping road in Tirah Maidan and Bara District Khyber</b>	<b><u>78,341,000</u></b>	<b><u>63,973,000</u></b>	<b><u>22,327,000</u></b>
A12102		Other highways/roads	78,341,000	63,973,000	22,327,000
<b>191789</b>					
<b>PS19001316</b>		<b>180096 - Construction of Blacktop Road in Sarwekai District South Waziristan</b>	<b><u>28,399,000</u></b>	<b><u>25,499,000</u></b>	<b><u>14,916,000</u></b>
A12102		Other highways/roads	28,399,000	25,499,000	14,916,000

NC12074(060)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>		<b>ROADS</b>			
<b>191790</b>					
PS19001317	180097	Construction of Blacktop Road in Wana District South Waziristan	<u>30,596,000</u>	<u>39,349,000</u>	<u>82,166,000</u>
A12102		Other highways/roads	30,596,000	39,349,000	82,166,000
<b>191791</b>					
PS19001318	180203	Construction and Black Topping of Roads in District Bajaur	<u>20,893,000</u>	<u>17,000,000</u>	<u>30,000,000</u>
A12102		Other highways/roads	20,893,000	17,000,000	30,000,000
<b>191794</b>					
PS19001321	180246	Construction/ Improvement and Rehabilitation of Black Topped Roads in Upper Lower and Baizai Sub-Division in District Mohmand	<u>34,941,000</u>	<u>42,001,000</u>	<u>127,171,000</u>
A12102		Other highways/roads	34,941,000	42,001,000	127,171,000
<b>191798</b>					
PS19001325	180363	Construction & Rehabilitation of existing Blacktop roads in Upper District Kurram	<u>60,959,000</u>	<u>56,508,000</u>	<u>24,334,000</u>
A12102		Other highways/roads	60,959,000	56,508,000	24,334,000
<b>191800</b>					
PS19001327	180337	Construction and Black Topping of Link Roads in District North Waziristan	<u>47,676,000</u>	<u>32,256,000</u>	<u>20,000,000</u>
A12102		Other highways/roads	47,676,000	32,256,000	20,000,000
<b>191804</b>					
PS19001331	170438	Cons of Link Road from Jandola Gabbar road to Maees Khan Korona SMALL area Tehsil Laddha SWA (15-KMs) (Phase - I)	<u>21,339,000</u>	<u>7,000,000</u>	<u>10,000,000</u>
A12102		Other highways/roads	21,339,000	7,000,000	10,000,000

NC12074(060)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>		<b>ROADS</b>			
<b>191805</b>					
PS19001332	170435	Const of B/T Road from Toortoot Khyber Agency to Dogar Kurram Agency (4-KMs) Balance Portion (GD)	<u>78,973,000</u>	<u>60,546,000</u>	<u>30,353,000</u>
A12102	Other highways/roads		78,973,000	60,546,000	30,353,000
<b>191807</b>					
PS19001334	170427	Construction of 7 Kms BT Road to Chalghoza Forest Village Ghurlana Tehsil Birmal SWA	<u>42,538,000</u>	<u>28,796,000</u>	<u>27,549,000</u>
A12102	Other highways/roads		42,538,000	28,796,000	27,549,000
<b>191809</b>					
PS19001336	170445	Construction of Black Topping of Road from Sher Khel to Serai Kandow upto Dars Masjid (105 KMs) & Sarzai to Sangara Balance Portion (25 KMs) in Tirah Khyber District	<u>71,000</u>	<u>92,551,000</u>	<u>20,000,000</u>
A12102	Other highways/roads		71,000	92,551,000	20,000,000
<b>191811</b>					
PS19001338	180516	Construction of Black Topped Roads in Sub-Division DI Khan	<u>82,000</u>	<u>29,000</u>	<u>652,000</u>
A12102	Other highways/roads		82,000	29,000	652,000
<b>191814</b>					
PS19001341	180452	Construction of Blacktop road (3 km) in Sub-Division Tank	<u>82,846,000</u>	<u>78,337,000</u>	<u>64,700,000</u>
A12102	Other highways/roads		82,846,000	78,337,000	64,700,000
<b>191815</b>					
PS19001342	180453	Construction / widening/ Improvement of Roads and causeway in Sub-Division Kohat	<u>51,707,000</u>	<u>38,162,000</u>	<u>35,226,000</u>
A12102	Other highways/roads		51,707,000	38,162,000	35,226,000



NC12074(060)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>		<b>ROADS</b>			
<b>191818</b>					
PS19001345	180577	Rehabilitation of existing roads in District South Waziristan	<u>52,860,500</u>	<u>48,974,000</u>	<u>21,396,000</u>
A12102		Other highways/roads	52,860,500	48,974,000	21,396,000
<b>191820</b>					
PS19001347	190255	Construction of Black Topped Roads in Tribal District Mohmand	<u>92,441,000</u>	<u>92,001,000</u>	<u>75,000,000</u>
A12102		Other highways/roads	92,441,000	92,001,000	75,000,000
<b>191822</b>					
PS19001349	190257	Construction of Black Topped Roads in Tribal District North Waziristan	<u>146,667,000</u>	<u>184,667,000</u>	<u>20,000,000</u>
A12102		Other highways/roads	146,667,000	184,667,000	20,000,000
<b>191823</b>					
PS19001350	190258	Construction of Black Topped Roads in Tribal District Kurram	<u>25,158,000</u>	<u>4,444,000</u>	<u>20,000,000</u>
A12102		Other highways/roads	25,158,000	4,444,000	20,000,000
<b>191824</b>					
PS19001351	190259	Construction of Black Topped Roads in Tribal District Orakzai	<u>65,891,500</u>	<u>30,810,000</u>	<u>76,088,000</u>
A12102		Other highways/roads	65,891,500	30,810,000	76,088,000
<b>191828</b>					
PS19001355	190283	Construction of Black Topped Roads in Tribal Sub-Divisions Jandola & Darazinda	<u>28,028,500</u>	<u>22,582,500</u>	<u>24,601,000</u>
A12102		Other highways/roads	28,028,500	22,582,500	24,601,000

NC12074(060)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>		<b>ROADS</b>			
<b>191829</b>					
PS19001356	190327 -	Construction of 6-Kms Black Top Road from Dashka to Razin Haris Koroona Tehsil Makin District South Waziristan	<u>46,404,000</u>	<u>61,686,000</u>	<u>50,000,000</u>
A12102	Other highways/roads		46,404,000	61,686,000	50,000,000
<b>191830</b>					
PS19001357	190351 -	Construction of 6-Km B/T Road in District Khyber(CMD)	<u>58,655,385</u>	<u>45,017,635</u>	<u>29,172,000</u>
A12102	Other highways/roads		58,655,385	45,017,635	29,172,000
<b>191832</b>					
PS19001359	190355 -	Construction of road from ByPass road to Sabzi Mewa Mandi via Darpa Khel Qasim Meeran Shah North Waziristan(350 Km)	<u>86,844,500</u>	<u>81,858,000</u>	<u>80,200,000</u>
A12102	Other highways/roads		86,844,500	81,858,000	80,200,000
<b>191844</b>					
PS20100746	170402-Construction of Bara ByPasses Road from Nogazi Baba to Sheikhan Sports Stadium TD Khyber 7 KMs [MA]		<u>163,751,500</u>	<u>312,447,990</u>	<u>2,578,000</u>
A12470	Others		163,751,500	312,447,990	2,578,000
<b>195264</b>					
PS121000296	Construction and Rehabilitation of Road from Tanga Bridge to Rocha Phase-II (10-Km) TSD Bannu		<u>100,955,000</u>	<u>71,947,000</u>	<u>74,817,000</u>
-A1247	Feasibility studies		100,955,000	71,947,000	74,817,000
<b>195266</b>					
PS121000258	Construction of Road from Malik Khidmat Khan Chappari upto Dargah Shahidan TSD Bannu (10-KMs)		<u>212,502,000</u>	<u>305,662,000</u>	<u>212,000,000</u>

NC12074(060)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

**ROADS**

**District Roads**

P./ADP DDO NO.	Functional-Cum-Object NO.	Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>				
<b>0452</b>	<b>ROAD TRANSPORT</b>				
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>				
<b>PS5247</b>	<b>ROADS</b>				
-A1247	Feasibility studies		212,502,000	305,662,000	212,000,000
<b>200124</b>					
<b>PS20100745</b>	Construction of 9 Kms Blacktop Road Taking off Mir Ali Khaisoor Road to Thangri connecting Isha Razmak Road to Asad Khel Distt NW		<u>166,668,000</u>	<u>186,066,000</u>	<u>50,000,000</u>
A12470	Others		166,668,000	186,066,000	50,000,000
<b>200125</b>					
<b>PS20100744</b>	Construction of 5Km BTR from Shadman Road to Zarwar Khan Kot Ghawkha Laman Tehsil Wana		<u>106,388,000</u>	<u>87,265,000</u>	<u>50,435,000</u>
A12470	Others		106,388,000	87,265,000	50,435,000
<b>200127</b>					
<b>PS20100743</b>	Construction of 05Kms BTR Ramzan Abad Ustrana Darazanda Sub Division		<u>21,987,000</u>	<u>50,863,000</u>	<u>1,758,000</u>
A12470	Others		21,987,000	50,863,000	1,758,000
<b>210581</b>					
<b>PS121000295</b>	Construction of BTR from Niskora to Karha 04-Kms in Sub Division Darazinda (Phase-I)		<u>49,822,000</u>	<u>37,417,000</u>	<u>66,750,000</u>
-A1247	Feasibility studies		49,822,000	37,417,000	66,750,000
<b>210582</b>					
<b>PS121000268</b>	Construction of road from New Bagh to Kowarah Malik Den Khel Wadi Terah (5 Km) - Khyber		<u>28,036,000</u>	<u>16,500,000</u>	<u>37,280,000</u>
-A1247	Feasibility studies		28,036,000	16,500,000	37,280,000
<b>210597</b>					
<b>PS121000272</b>	Rehabilitation of Marai Zera Road (7.80 Km)-Orakzai		<u>51,735,000</u>	<u>197,163,000</u>	<u>40,000,000</u>
-A1247	Feasibility studies		51,735,000	197,163,000	40,000,000

NC12074(060)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>	<b>ROAD TRANSPORT</b>			
<b>045202</b>	<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>	<b>ROADS</b>			
<b>210609</b>				
PS121000274	Construction of Shaboorkhel Road (6 Km)- Orakzai	<u>37,560,000</u>	<u>36,834,000</u>	<u>30,000,000</u>
-A1247	Feasibility studies	37,560,000	36,834,000	30,000,000
<b>210611</b>				
PS121000275	Construction of BT road from Ziarat Khan Kot Nano to Siplatoi Sub-Division Sarwakai (5 Km)- South Waziristan	<u>37,347,000</u>	<u>36,966,000</u>	<u>76,782,000</u>
-A1247	Feasibility studies	37,347,000	36,966,000	76,782,000
<b>210612</b>				
PS121000276	Construction of 5-KMs Black Top Road for Village Wacha Dana Aana Abad Tehsil Birmal - South Waziristan	<u>29,740,250</u>	<u>27,773,000</u>	<u>59,451,000</u>
-A1247	Feasibility studies	29,740,250	27,773,000	59,451,000
<b>210613</b>				
PS121000300	Construction of remaining portion of road from Khamrang to Satta Khula (5 Km)- South Waziristan	<u>48,855,250</u>	<u>65,482,000</u>	<u>93,936,000</u>
-A1247	Feasibility studies	48,855,250	65,482,000	93,936,000
<b>210614</b>				
PS121000277	Construction of 5 Km road from Jandola Gabar Road to Shawali Khel Kanzy via Qali Khel- Sub Division Jandola Tank	<u>76,468,000</u>	<u>80,718,000</u>	<u>23,228,000</u>
-A1247	Feasibility studies	76,468,000	80,718,000	23,228,000
<b>210617</b>				
PS121000278	Construction of 5 Km BT road at Zaryat Kot to Chappara Tehsil Sararogha- South Waziristan	<u>121,142,500</u>	<u>111,301,000</u>	<u>76,038,000</u>
-A1247	Feasibility studies	121,142,500	111,301,000	76,038,000

NC12074(060)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>		<b>ROADS</b>			
<b>210618</b>					
PS121000279		Construction of 3 Span (33 Mtr Each) RCC Bridge at Khori Mor KM No. 32 Wana Jandola Road- South Waziristan	<u>67,547,000</u>	<u>147,333,000</u>	<u>30,000,000</u>
-A1247		Feasibility studies	67,547,000	147,333,000	30,000,000
<b>210703</b>					
PS121000281		Construction of BT Road from Trekh Tale to Mundaiwam (09 km) Tehsil Shaktoi - South Waziristan	<u>169,940,000</u>	<u>218,500,000</u>	<u>100,000,000</u>
-A1247		Feasibility studies	169,940,000	218,500,000	100,000,000
<b>210704</b>					
PS121000298		Improvement and Widening of Ahmadwam Jannata Road 05km - South Waziristan	<u>48,610,500</u>	<u>51,744,000</u>	<u>20,000,000</u>
-A1247		Feasibility studies	48,610,500	51,744,000	20,000,000
<b>210705</b>					
PS121000282		Rehabilitation of Road from Nawagai Bazar to Ghaljo Kamangara (06km) - Bajaur	<u>11,440,000</u>	<u>3,333,000</u>	<u>80,000,000</u>
-A1247		Feasibility studies	11,440,000	3,333,000	80,000,000
<b>210706</b>					
PS121000283		Construction of BT Road from Sikandar Post to Toikhula - South Waziristan	<u>2,500</u>	<u>2,000</u>	
-A1247		Feasibility studies	2,500	2,000	
<b>210707</b>					
PS121000297		Construction of BT Road from Pash Ziyarat to Lawarraah (07km) - South Waziristan	<u>24,191,000</u>	<u>47,334,000</u>	<u>20,000,000</u>
-A1247		Feasibility studies	24,191,000	47,334,000	20,000,000

NC12074(060)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

District Roads

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>		<b>ROADS</b>			
<b>210708</b>					
PS121000284		Construction of BT Road from Gula Jan Kot to Naseeb Khel Jani Khel (09km) - TSD Tank	<u>244,346,000</u>	<u>242,337,000</u>	<u>30,000,000</u>
-A1247		Feasibility studies	244,346,000	242,337,000	30,000,000
<b>210722</b>					
PS121000285		Reconstruction and Rehabilitation of Tapi Road (04km) - North Waziristan [MA]	<u>68,234,500</u>	<u>42,458,000</u>	<u>66,001,000</u>
-A1247		Feasibility studies	68,234,500	42,458,000	66,001,000
<b>210750</b>					
PS121000287		Widening Improvement and BTR from Toor Nazon to Stara Kada via Kisa Khail (10 Km- Phase-I) and Road from Ghaki to Vatakai (7Km Phase-III) - Kurram	<u>93,451,000</u>	<u>152,960,000</u>	<u>30,000,000</u>
-A1247		Feasibility studies	93,451,000	152,960,000	30,000,000
<b>210751</b>					
PS121000288		Widening Improvement and BTR from Sher Khan Khapa to Taritang via Zara Mela (7 Km) and Road from Kochi Bridge to Makhizai - Kurram	<u>37,036,000</u>	<u>92,834,000</u>	<u>50,000,000</u>
-A1247		Feasibility studies	37,036,000	92,834,000	50,000,000
<b>210752</b>					
PS121000301		Construction of BTR Sharkhawe Dara (Remaining Portion (3 Km) and Alwara Mela Road (5 Km) - Kurram	<u>65,491,143</u>	<u>31,405,143</u>	<u>30,000,000</u>
-A1247		Feasibility studies	65,491,143	31,405,143	30,000,000
<b>210758</b>					
PS121000302		Construction of 08 Km Road from Arzi Khel to Nazan Khel TSD Tank	<u>272,096,000</u>	<u>214,670,000</u>	<u>70,000,000</u>
-A1247		Feasibility studies	272,096,000	214,670,000	70,000,000

NC12074(060)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5247</b>		<b>ROADS</b>			
<b>210760</b>					
PS121000291		Rehabilitation of link road from main Gabar Shadi Khel Road to Kotka Gul Nawaz Wara Tara(5.Km) TSD Lakki.	<u>107,186,000</u>	<u>104,800,000</u>	<u>44,540,000</u>
-A1247		Feasibility studies	107,186,000	104,800,000	44,540,000
<b>220878</b>					
PS22000753		Construction of B/T Road from Darazinda to Danishabad TSD Darazinda Sub Division D.I Khan	<u>28,036,000</u>	<u>24,000,000</u>	<u>20,000,000</u>
A03970		Others	28,036,000	24,000,000	20,000,000
<b>220879</b>					
PS22000754		Construction of Road from Main Wana Tiarza to Faqeer Raghzai South Waziristan	<u>177,761,000</u>	<u>230,333,000</u>	<u>200,000,000</u>
A03970		Others	177,761,000	230,333,000	200,000,000
<b>240194</b>					
PS24000235		F/S and Design of Projects of Various Road in Merged Districts			<u>144,000,000</u>
A03970		Others			144,000,000
<b>Total Sub Sector District Roads</b>			<b>6,010,864,590</b>	<b>6,473,711,505</b>	<b>4,188,716,000</b>

NC12074(060)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

ROADS

Roads & Bridges (Provincial)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5246</b>		<b>ROADS</b>			
191837					
PS19001363	170421-	Construction of Road from Maidan Khyber Agency to Tortooth Kurram Agency via Haider Kandao (15 Kms) in FATA	<u>23,211,998</u>	<u>160,731,000</u>	<u>50,000,000</u>
A12102	Other	highways/roads	23,211,998	160,731,000	50,000,000
191839					
PS19001365	170398-	Construction of BT Road from Ustrana Area Kohi Bahara to Sherani Tehsil Darazinda and National Highway at Parwara Mughal Kot Road Ph-II (10 Kms) CPEC	<u>5,728,500</u>	<u>2,000</u>	<u>40,079,000</u>
A12102	Other	highways/roads	5,728,500	2,000	40,079,000
191841					
PS19001367	170399-	Construction of Link Roads to CPEC in Tribal Districts	<u>181,711,750</u>	<u>240,796,000</u>	<u>50,000,000</u>
A12102	Other	highways/roads	181,711,750	240,796,000	50,000,000
191843					
PS19001369	170401-	Construction of Bridge on Kabul River at Michani Area in Tribal Districts (Phase-I)	<u>9,913,500</u>	<u>2,223,000</u>	<u>20,000,000</u>
A12470	Others		9,913,500	2,223,000	20,000,000
191845					
PS19001371	170334-	Maintenance and Rehabilitation of Roads in Tribal Districts (Bajaur Mohmand Orakzai & Khyber)	<u>17,618,983</u>	<u>8,832,983</u>	<u>80,000,000</u>
A12102	Other	highways/roads	17,618,983	8,832,983	80,000,000
191846					
PS19001372	170335-	Maintenance and Rehabilitation of Roads in Tribal Districts ( Kurram NWA and SWA)	<u>34,341,000</u>	<u>26,086,000</u>	<u>40,000,000</u>



NC12074(060)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

**ROADS**

**Roads & Bridges (Provincial)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5246</b>		<b>ROADS</b>			
A12102		Other highways/roads	34,341,000	26,086,000	40,000,000
<b>191847</b>					
<b>PS19001373</b>		<b>170336-Maintenance and Rehabilitation of Roads in All Sub-Divisions of Tribal Districts</b>	<u>31,777,000</u>	<u>7,777,000</u>	<u>40,000,000</u>
A12102		Other highways/roads	31,777,000	7,777,000	40,000,000
<b>191848</b>					
<b>PS19001374</b>		<b>170337-Construction of Bridges in All Agencies FATA</b>	<u>2,500</u>	<u>19,815,600</u>	<u>120,000,000</u>
A12470		Others	2,500	19,815,600	120,000,000
<b>191849</b>					
<b>PS19001375</b>		<b>170338-Construction of Bridges in All FRs FATA</b>	<u>83,036,000</u>	<u>99,350,000</u>	<u>119,000,000</u>
A12470		Others	83,036,000	99,350,000	119,000,000
<b>191851</b>					
<b>PS19001377</b>		<b>180574 - Construction of Bridges on existing major roads in Tribal Districts</b>	<u>269,061,757</u>	<u>323,706,757</u>	<u>200,000,000</u>
A12102		Other highways/roads	269,061,757	323,706,757	200,000,000
<b>191852</b>					
<b>PS19001378</b>		<b>190253 - Construction of RCC Bridges in Merged Areas</b>	<u>166,568,860</u>	<u>148,266,860</u>	<u>150,000,000</u>
A12470		Others	166,568,860	148,266,860	150,000,000
<b>193173</b>					
<b>PS20100751</b>		<b>Construction of approach roads to mineral bearing areas (A) BOD/15/09/2017 [FDA]</b>	<u>125,587,000</u>	<u>204,775,871</u>	<u>175,203,000</u>
A12470		Others	125,587,000	204,775,871	175,203,000

NC12074(060)  
CONSTRUCTION OF ROADS HIGHWAYS AND BRIDG

(Capital)

---

**ROADS**

---

**Roads & Bridges (Provincial)**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5246		ROADS			
200173					
PS20100753		Replacement of Steel Bridges Installed by Pak Army with RCC Pre Stressed Bridges in Merged Areas	<u>7,200,000</u>	<u>1,667,000</u>	<u>10,000,000</u>
A02101		Feasibility studies	7,200,000	1,667,000	10,000,000
<b>Total Sub Sector Roads &amp; Bridges (Provincial)</b>			<b>955,758,848</b>	<b>1,244,030,071</b>	<b>1,094,282,000</b>
<b>TOTAL SECTOR ROADS</b>			<b>6,966,623,438</b>	<b>7,717,741,576</b>	<b>5,282,998,000</b>

NC12075 (060)  
SPECIAL PROGRAMME

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>572,590,000</b>
<b>Total:</b>	<b>572,590,000</b>

**ROADS**

**District Roads**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
PS5362	District Roads			
<b>PSDP</b>				
PS21000036	Zyara to Dabori Road Orakzai Agency	<u>684,522,000</u>	<u>684,522,000</u>	<u>572,590,000</u>
A12102	Other highways/roads	684,522,000	684,522,000	572,590,000
<b>Total Sub Sector District Roads</b>		<b>684,522,000</b>	<b>684,522,000</b>	<b>572,590,000</b>
<b>TOTAL SECTOR ROADS</b>		<b>684,522,000</b>	<b>684,522,000</b>	<b>572,590,000</b>

**NC12080 (060)**  
**TEHSIL PROGRAMME**

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>6,000,000,000</b>
<b>Total:</b>	<b>6,000,000,000</b>

**TEHSILS ADP**

**Tehsils ADP**

<b>P./ADP DDO NO.</b>	<b>Functional-Cum-Object Classification &amp; Particular Of Scheme</b>	<b>Budget Estimates 2023-2024</b>	<b>Revised Estimates 2023-2024</b>	<b>Budget Estimates 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>014</b>	<b>TRANSFERS</b>			
<b>0141</b>	<b>TRANSFERS (INTER-GOVERNMENTAL)</b>			
<b>014103</b>	<b>TO TMAS (TEHSIL.TOWN AND UNIONS)</b>			
<b>PS4949</b>	<b>Tehsil ADP</b>			
<b>220837</b>				
<b>PS22000005</b>	<b>Provision for Tehsils in Merged Areas</b>	<u><b>3,120,000,000</b></u>	<u><b>3,120,000,000</b></u>	<u><b>3,600,000,000</b></u>
A05208	Local Bodies	3,120,000,000	3,120,000,000	3,600,000,000
<b>220837</b>				
<b>PS22000006</b>	<b>Provision for VC/NCs in Merged Areas</b>	<u><b>2,080,000,000</b></u>	<u><b>2,080,000,000</b></u>	<u><b>2,400,000,000</b></u>
A05208	Local Bodies	2,080,000,000	2,080,000,000	2,400,000,000
<b>Total Sub Sector Tehsils ADP</b>		<b>5,200,000,000</b>	<b>5,200,000,000</b>	<b>6,000,000,000</b>
<b>TOTAL SECTOR TEHSILS ADP</b>		<b>5,200,000,000</b>	<b>5,200,000,000</b>	<b>6,000,000,000</b>

NC12077 (060)  
FOREIGN PROJECT ASSISTANCE

	Rs
<b>Charged:</b>	
<b>Voted:</b>	<b>3,899,000,000</b>
<b>Total:</b>	<b>3,899,000,000</b>

**ELEMENTARY AND SECONDARY EDUCATION**

**Secondary Education**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>		<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>		<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>		<b>PRIMARY</b>			
<b>PS5331</b>		<b>E&amp;SE Department</b>			
<b>191268</b>					
<b>PS20110630</b>	<b>190280</b>	<b>- Reconstruction Rehabilitation of fully damaged schools in Bara District Khyber under chines assistance Programme</b>	<u><b>2,090,000,000</b></u>	<u><b>2,090,000,000</b></u>	<u><b>1,499,000,000</b></u>
A12470	Others		2,090,000,000	2,090,000,000	1,499,000,000
<b>Total Sub Sector Secondary Education</b>			<b>2,090,000,000</b>	<b>2,090,000,000</b>	<b>1,499,000,000</b>
<b>TOTAL SECTOR ELEMENTARY AND SECONDARY EDUCATION</b>			<b>2,090,000,000</b>	<b>2,090,000,000</b>	<b>1,499,000,000</b>

NC12077(060)  
FOREIGN PROJECT ASSISTANCE

(Capital)

---

**MULTI SECTORAL DEVELOPMENT**

---

**MSD**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
06		<b>HOUSING AND COMMUNITY AMENITIES</b>			
062		<b>COMMUNITY DEVELOPMENT</b>			
0621		<b>URBAN DEVELOPMENT</b>			
062120		<b>OTHERS</b>			
PS5334		<b>MSD</b>			
210414					
PS20100917		<b>Khyber Pass Economic Corridor Project (KPEC)</b>	<u><b>1,700,000,000</b></u>	<u><b>1,700,000,000</b></u>	<u><b>2,000,000,000</b></u>
A03970		Others	1,700,000,000	1,700,000,000	2,000,000,000
<b>Total Sub Sector MSD</b>			<b>1,700,000,000</b>	<b>1,700,000,000</b>	<b>2,000,000,000</b>

---

NC12077(060)  
FOREIGN PROJECT ASSISTANCE

(Capital)

---

**MULTI SECTORAL DEVELOPMENT**

---

**Research & Development**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
062		COMMUNITY DEVELOPMENT			
0621		URBAN DEVELOPMENT			
062120		OTHERS			
PS5334		MSD			
191697					
PS23000395	090083-	Project Management Unit FATA	<u>500,000,000</u>	<u>500,000,000</u>	
		Infrastructure Programme SDU [MA]			
A03970	Others		500,000,000	500,000,000	
<b>Total Sub Sector Research &amp; Development</b>			<b>500,000,000</b>	<b>500,000,000</b>	
<b>TOTAL SECTOR MULTI SECTORAL DEVELOPMENT</b>			<b>2,200,000,000</b>	<b>2,200,000,000</b>	<b>2,000,000,000</b>

---

NC12077(060)  
FOREIGN PROJECT ASSISTANCE

(Capital)

---

**AGRICULTURE**

---

**On-Farm Water Management**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS5330		On-Farm Water Management			
200081					
PS20100629		Command Area Development Works of KAITU WEIR Irrigation & Power Project of Kurram Tangi Dam Project (Stage-I)			<u>400,000,000</u>
A03970		Others			400,000,000
<b>Total Sub Sector On-Farm Water Management</b>					<b>400,000,000</b>
<b>TOTAL SECTOR AGRICULTURE</b>					<b>400,000,000</b>

---



NC22077/NC12079 (060)  
ACCELERATED IMPLEMENTATION PROGRAMME

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>79,286,000,000</b>
<b>Total:</b>	<b>79,286,000,000</b>

ELEMENTARY AND SECONDARY EDUCATION

Primary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>		<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>		<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>		<b>PRIMARY</b>			
<b>PS5302</b>		<b>Primary Education</b>			
<b>195116</b>					
<b>PS20100381</b>		<b>Provision of Teachers at Primary Middle High &amp; Higher Secondary Schools in Merged Areas (AIP)</b>	<u><b>566,628,000</b></u>	<u><b>267,535,000</b></u>	<u><b>400,000,000</b></u>
A03970	Others		566,628,000	267,535,000	400,000,000
<b>195126</b>					
<b>PS20100385</b>		<b>Solarization of Schools in Merged Areas (AIP)</b>	<u><b>226,919,000</b></u>	<u><b>55,919,000</b></u>	<u><b>300,000,000</b></u>
A03970	Others		226,919,000	55,919,000	300,000,000
<b>200076</b>					
<b>PS23000176</b>		<b>Establishment of 100 Primary Schools in Merged Districts (AIP)</b>	<u><b>3,333,000</b></u>		<u><b>204,999,000</b></u>
A03970	Others		3,333,000		204,999,000
<b>220284</b>					
<b>PS22000645</b>		<b>Continuation/extension of 200 community base centers (CBCs) through MAEF</b>	<u><b>2,000</b></u>	<u><b>2,000</b></u>	
A03970	Others		2,000	2,000	
<b>220285</b>					
<b>PS22000646</b>		<b>Provision of Schools bags and Stationary in functional schools of Merged Areas</b>	<u><b>2,000</b></u>	<u><b>2,000</b></u>	
A03970	Others		2,000	2,000	
<b>220286</b>					
<b>PS22000647</b>		<b>Continuation/extension of 200 ALP centers in Merged Areas</b>	<u><b>2,000</b></u>	<u><b>2,000</b></u>	
A03970	Others		2,000	2,000	

NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

ELEMENTARY AND SECONDARY EDUCATION

Primary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>		<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>		<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>		<b>PRIMARY</b>			
<b>PS5302</b>		<b>Primary Education</b>			
<b>220937</b>					
<b>PS23000177</b>		<b>Establishment of Primary Schools at feasible sites in Merged Areas</b>	<u>2,000</u>	<u>2,000</u>	
A03970	Others		2,000	2,000	
<b>240095</b>					
<b>PS24000279</b>		<b>Shifting of 50 Functional Shelter less Primary Schools into Rented Buildings</b>			<u>50,000,000</u>
A03970	Others				50,000,000
<b>240097</b>					
<b>PS24000261</b>		<b>Establishment of 50 Primary Schools in Rented Buildings Merged Districts</b>			<u>25,000,000</u>
A03970	Others				25,000,000
<b>Total Sub Sector Primary Education</b>			<b>796,888,000</b>	<b>323,462,000</b>	<b>979,999,000</b>

NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>		<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>		<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091103</b>		<b>ADMINISTRATION</b>			
<b>PS5303</b>		<b>Secondary Education</b>			
<b>191400</b>					
<b>PS23000178</b>		<b>Construction of Examination Halls in Schools on Need Basis (AIP)</b>	<u>3,333,000</u>		
A03970	Others		3,333,000		
<b>195114</b>					
<b>PS20100389</b>		<b>Establishment of IT labs in High &amp; Higher Secondary Schools in Merged Areas (AIP)</b>	<u>72,845,000</u>	<u>120,088,682</u>	<u>200,000,000</u>
A03970	Others		72,845,000	120,088,682	200,000,000
<b>195115</b>					
<b>PS23000179</b>		<b>Establishment of Science Labs in Merged Areas (AIP)</b>	<u>3,333,000</u>		
A03970	Others		3,333,000		
<b>210333</b>					
<b>PS23000181</b>		<b>Provision of Stipends to Primary &amp; Secondary Schools Students (Boys &amp; Girls) in Merged Districts</b>	<u>121,227,000</u>	<u>81,226,000</u>	<u>385,997,000</u>
A03970	Others		121,227,000	81,226,000	385,997,000
<b>210587</b>					
<b>PS121000471</b>		<b>Strengthening of Cadet Colleges in Merged Areas</b>	<u>134,241,000</u>	<u>102,030,000</u>	<u>250,000,000</u>
-A0397	Others		134,241,000	102,030,000	250,000,000
<b>220920</b>					
<b>PS22000767</b>		<b>F/S for Establishment of Cadet College at Upper Orakzai.</b>	<u>2,000</u>	<u>2,000</u>	
A03970	Others		2,000	2,000	

NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

---

**ELEMENTARY AND SECONDARY EDUCATION**

---

**Secondary Education**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
09		EDUCATION AFFAIRS AND SERVICES			
091		PRE. & PRIMARY EDUCATION AFFAIR & SERVICE			
0911		PRE- & PRIMARY EDUCATION AFFAIR SERVICES			
091103		ADMINISTRATION			
PS5303		Secondary Education			
240090					
PS24000262		Establishment of 150 Middle level Schools in Rented Building			<u>50,000,000</u>
A03970		Others			50,000,000
<b>Total Sub Sector Secondary Education</b>			<b>334,981,000</b>	<b>303,346,682</b>	<b>885,997,000</b>

---

NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>092</b>		<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0921</b>		<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>092101</b>		<b>SECONDARY EDUCATION</b>			
<b>PS5301</b>		<b>E&amp;SE Department</b>			
195105					
PS20100374		Provision of Basic and Missing Facilities through Parent Teacher Committee (PTCs) (AIP)	<u>104,630,000</u>	<u>91,152,000</u>	<u>100,000,000</u>
A03970	Others		104,630,000	91,152,000	100,000,000
210331					
PS121000449		Continuation of Basic Education Community Schools(BECS) & National Commission for Human Development(NCHD) Centers in Merged Districts (AIP)	<u>332,030,000</u>	<u>194,918,998</u>	<u>250,000,000</u>
-A0397	Others		332,030,000	194,918,998	250,000,000
220709					
PS22000644		Innovative Interventions in Elementary & Secondary Education Sector (SEPs)	<u>2,000</u>	<u>2,000</u>	
A03970	Others		2,000	2,000	
240098					
PS24000260		Shifting of 150 Functional Primary and Middle Damaged Schools in Merged District into Rented Buildings			<u>25,000,000</u>
A03970	Others				25,000,000
<b>Total Sub Sector E&amp;SE Department</b>			<b>436,662,000</b>	<b>286,072,998</b>	<b>375,000,000</b>
<b>TOTAL SECTOR ELEMENTARY AND SECONDARY EDUCATION</b>			<b>1,568,531,000</b>	<b>912,881,680</b>	<b>2,240,996,000</b>

NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

---

**INFORMATION**

---

**Information Department**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083</b>		<b>BROADCASTING AND PUBLISHING</b>			
<b>0831</b>		<b>BROADCASTING AND PUBLISHING</b>			
<b>083104</b>		<b>PUBLIC RELATIONS</b>			
<b>PS5318</b>		<b>Information Department</b>			
<b>200043</b>					
PS20100437		Establishment of Communication and Social Media Cell For Publicity of AIP Projects & Launching of Mass Awareness Campaigns in Newly Merged Areas (AIP)	<u>336,000</u>	<u>2,000</u>	
A12470	Others		336,000	2,000	
<b>200044</b>					
PS20100438		Up Scaling of Information Setup in Merged Districts (AIP)	<u>3,333,000</u>		
A03970	Others		3,333,000		
<b>Total Sub Sector Information Department</b>			<b>3,669,000</b>	<b>2,000</b>	
<b>TOTAL SECTOR INFORMATION</b>			<b>3,669,000</b>	<b>2,000</b>	

NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

HIGHER EDUCATION

College Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>		<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS5309</b>		<b>College Education</b>			
<b>195132</b>					
<b>PS121000469</b>		<b>Strengthening and rehabilitation of existing colleges (General + Commerce) (AIP)</b>	<u><b>31,931,000</b></u>	<u><b>8,597,000</b></u>	
-A0397	Others		31,931,000	8,597,000	
<b>195133</b>					
<b>PS20100415</b>		<b>Strengthening of BS Programme (AIP)</b>	<u><b>21,998,000</b></u>	<u><b>8,664,000</b></u>	<u><b>100,000,000</b></u>
A03970	Others		21,998,000	8,664,000	100,000,000
<b>195134</b>					
<b>PS20100414</b>		<b>Provision of Transport Facilities to Higher Educational Institutes (AIP)</b>	<u><b>44,378,000</b></u>	<u><b>11,044,000</b></u>	<u><b>1,000</b></u>
A03970	Others		44,378,000	11,044,000	1,000
<b>195136</b>					
<b>PS20100416</b>		<b>Performance based package for the teaching faculty (AIP)</b>	<u><b>4,000</b></u>	<u><b>2,000</b></u>	
A03970	Others		4,000	2,000	
<b>195137</b>					
<b>PS20100417</b>		<b>Capacity building programme for college faculty (AIP)</b>	<u><b>15,264,000</b></u>	<u><b>6,717,273</b></u>	<u><b>5,700,000</b></u>
A03970	Others		15,264,000	6,717,273	5,700,000
<b>195138</b>					
<b>PS20100418</b>		<b>Provision of staff to existing colleges (Commerce + General) (AIP)</b>	<u><b>171,281,000</b></u>	<u><b>230,728,000</b></u>	<u><b>310,041,000</b></u>
A03970	Others		171,281,000	230,728,000	310,041,000
<b>200119</b>					
<b>PS121000436</b>		<b>Provision of Land and Construction of Building for existing Government Colleges in Merged Areas (AIP)</b>	<u><b>4,000</b></u>	<u><b>2,000</b></u>	

NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

---

**HIGHER EDUCATION**

---

**College Education**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>		<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS5309</b>		<b>College Education</b>			
-A0397	Others		4,000	2,000	
<b>210354</b>					
<b>PS121000451</b>		<b>Solarization of Govt. Colleges in Merged Districts</b>			<u><b>80,000,000</b></u>
-A0397	Others				80,000,000
<b>Total Sub Sector College Education</b>			<b>284,860,000</b>	<b>265,754,273</b>	<b>495,742,000</b>

---



NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

---

**HIGHER EDUCATION**

---

**University Education**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>		<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS5311</b>		<b>University Education</b>			
191585					
PS121000475	F/S & Establishment/Upgradation of Colleges/Universities/Campuses in Merged Areas (AIP)		<u>18,440,000</u>	<u>5,833,000</u>	<u>13,757,000</u>
-A0397	Others		18,440,000	5,833,000	13,757,000
<b>Total Sub Sector University Education</b>			<b>18,440,000</b>	<b>5,833,000</b>	<b>13,757,000</b>

---

NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

**HIGHER EDUCATION**

**Higher Education Department**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>		<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS5309</b>		<b>College Education</b>			
<b>191583</b>					
<b>PS20100419</b>		<b>Introduction of BS Program in Colleges in all Tribal Districts (AIP)</b>	<u>11,194,000</u>	<u>2,429,000</u>	<u>68,400,000</u>
A03970	Others		11,194,000	2,429,000	68,400,000
<b>195127</b>					
<b>PS20100420</b>		<b>Provision of Stipends and scholarships for students of Merged Areas (AIP)</b>	<u>10,176,000</u>	<u>2,209,000</u>	<u>1,000</u>
A03970	Others		10,176,000	2,209,000	1,000
<b>210592</b>					
<b>PS22000658</b>		<b>Development of Education City at Barwand Mehsud Area District South Waziristan</b>	<u>20,002,000</u>	<u>2,000</u>	
A03970	Others		20,002,000	2,000	
<b>Total Sub Sector Higher Education Department</b>			<b>41,372,000</b>	<b>4,640,000</b>	<b>68,401,000</b>
<b>TOTAL SECTOR HIGHER EDUCATION</b>			<b>344,672,000</b>	<b>276,227,273</b>	<b>577,900,000</b>

NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

**HEALTH**

**General Hospitals**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>PS5306</b>	<b>General Hospitals</b>			
<b>195161</b>				
<b>PS20100400</b>	<b>Addition of 100 Specialists (Consultants) for Health Facilities in Merged Districts (AIP)</b>	<u>84,682,000</u>	<u>75,549,000</u>	<u>72,000,000</u>
A03970	Others	84,682,000	75,549,000	72,000,000
<b>195162</b>				
<b>PS20100401</b>	<b>Provision of Doctors at Health Facilities in Merged Districts (AIP)</b>	<u>426,366,000</u>	<u>293,792,713</u>	<u>340,000,000</u>
A03970	Others	426,366,000	293,792,713	340,000,000
<b>195163</b>				
<b>PS20100402</b>	<b>Provision of EMOs at Secondary Hospitals in Merged Areas</b>	<u>136,126,000</u>	<u>110,126,000</u>	<u>106,000,000</u>
A03970	Others	136,126,000	110,126,000	106,000,000
<b>195166</b>				
<b>PS20100403</b>	<b>PPPs for 06 Type D Hospitals of Merged Areas through Health Foundation (AIP)</b>	<u>465,075,000</u>	<u>359,115,000</u>	<u>9,185,000</u>
A03970	Others	465,075,000	359,115,000	9,185,000
<b>210286</b>				
<b>PS23000183</b>	<b>Provision of Express Lines to Cat-D Hospitals in Merged Areas (AIP)</b>	<u>88,667,000</u>		
A03970	Others	88,667,000		
<b>210287</b>				
<b>PS121000448</b>	<b>Revamping of Secondary Health Facilities including Improvement of Accident and Emergency Units in Newly Merged Districts (AIP)</b>	<u>110,422,000</u>	<u>103,470,254</u>	<u>397,000,000</u>
-A0397	Others	110,422,000	103,470,254	397,000,000

NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

---

**HEALTH**

---

**General Hospitals**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
PS5306		General Hospitals			
210289					
PS23000184		Establishment of Paraplegic Center in Merged Areas (AIP)	<u>48,667,000</u>		<u>146,000,000</u>
A03970		Others	48,667,000		146,000,000
<b>Total Sub Sector General Hospitals</b>			<b>1,360,005,000</b>	<b>942,052,967</b>	<b>1,070,185,000</b>

---

NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

---

**HEALTH**

---

**Medical Education and Training**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>		<b>PROFS/TECHNICAL UNIVERSITIES /COLLEGES</b>			
<b>PS5307</b>		<b>Medical Education and Training</b>			
200096					
PS121000434		Expansion/Upgradation of Khyber Girls Medical College Peshawar for additional students of Merged Districts (AIP)	<u>24,980,000</u>	<u>3,313,000</u>	<u>10,000,000</u>
-A0397	Others		24,980,000	3,313,000	10,000,000
<b>Total Sub Sector Medical Education and Training</b>			<b>24,980,000</b>	<b>3,313,000</b>	<b>10,000,000</b>

---

NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

---

**HEALTH**

---

**Preventive Programme**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>07</b>		<b>HEALTH</b>			
<b>074</b>		<b>PUBLIC HEALTH SERVICES</b>			
<b>0741</b>		<b>PUBLIC HEALTH SERVICES</b>			
<b>074101</b>		<b>ANTI-MALARIA</b>			
<b>PS5308</b>		<b>Preventive Programme</b>			
<b>195147</b>					
<b>PS20100411</b>	<b>Topping -up of MNCH Program (AIP)</b>		<u><b>91,031,827</b></u>	<u><b>67,676,265</b></u>	<u><b>4,715,000</b></u>
A03970	Others		91,031,827	67,676,265	4,715,000
<b>195148</b>					
<b>PS20100412</b>	<b>Strengthening of National Program (NP) for Family Planning (AIP)</b>		<u><b>158,461,000</b></u>	<u><b>158,375,916</b></u>	<u><b>292,051,000</b></u>
A03970	Others		158,461,000	158,375,916	292,051,000
<b>195153</b>					
<b>PS20100413</b>	<b>Strengthening of EPI Programme (AIP)</b>		<u><b>195,588,997</b></u>	<u><b>227,772,449</b></u>	<u><b>785,951,000</b></u>
A03970	Others		195,588,997	227,772,449	785,951,000
<b>Total Sub Sector Preventive Programme</b>			<b>445,081,824</b>	<b>453,824,630</b>	<b>1,082,717,000</b>

---

NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

**HEALTH**

**Basic Health**

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>07</b>	<b>HEALTH</b>			
<b>073</b>	<b>HOSPITAL SERVICES</b>			
<b>0731</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>	<b>GENERAL HOSPITAL SERVICES</b>			
<b>PS5305</b>	<b>Basic Health</b>			
<b>195142</b>				
<b>PS20100395</b>	<b>Rural Ambulance Service for Expectant Mothers in Merged Areas (AIP)</b>	<u><b>91,407,000</b></u>	<u><b>16,567,000</b></u>	<u><b>137,095,000</b></u>
A03970	Others	91,407,000	16,567,000	137,095,000
<b>195144</b>				
<b>PS20110501</b>	<b>Provision of SBA Services &amp; Revamping&amp;Rehabilitation of Existing of BHUs in Merged Areas (AIP)</b>	<u><b>23,333,000</b></u>	<u><b>10,100,580</b></u>	<u><b>134,786,000</b></u>
A03970	Others	23,333,000	10,100,580	134,786,000
<b>195164</b>				
<b>PS20100396</b>	<b>Provision of Nurses &amp; Paramedics for Health Facilities in Merged Districts (AIP)</b>	<u><b>814,637,760</b></u>	<u><b>748,105,189</b></u>	<u><b>548,943,000</b></u>
A03970	Others	814,637,760	748,105,189	548,943,000
<b>220712</b>				
<b>PS22000657</b>	<b>Innovative Interventions in Health Sector (SEPs)</b>	<u><b>2,000</b></u>	<u><b>2,000</b></u>	
A03970	Others	2,000	2,000	
<b>221001</b>				
<b>PS23000182</b>	<b>Provision of salaries/operational cost to the Regularized Projects of Health Sector Newly Merged Districts for the financial year 2022-23</b>	<u><b>373,733,062</b></u>	<u><b>305,533,601</b></u>	
A03970	Others	373,733,062	305,533,601	
<b>Total Sub Sector Basic Health</b>		<b>1,303,112,822</b>	<b>1,080,308,370</b>	<b>820,824,000</b>
<b>TOTAL SECTOR HEALTH</b>		<b>3,133,179,646</b>	<b>2,479,498,967</b>	<b>2,983,726,000</b>

NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

---

**MINES AND MINERALS**

---

**Mines and Minerals**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5319		Mines and Minerals			
220715					
PS22000675		Innovative Interventions in Mines & Minerals Sector (SEPs)	<u>2,000</u>	<u>2,000</u>	
A03970		Others	2,000	2,000	
<b>Total Sub Sector Mines and Minerals</b>			<b>2,000</b>	<b>2,000</b>	
<b>TOTAL SECTOR MINES AND MINERALS</b>			<b>2,000</b>	<b>2,000</b>	

---



NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

HOME

Police

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>03</b>		<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>032</b>		<b>POLICE</b>			
<b>0321</b>		<b>POLICE</b>			
<b>032102</b>		<b>PROVINCIAL POLICE</b>			
<b>PS5313</b>		<b>Police</b>			
<b>195239</b>					
<b>PS20100426</b>		<b>Training Programs for Police and Levies along with necessary equipments (AIP)</b>	<u><b>88,794,000</b></u>	<u><b>33,961,000</b></u>	<u><b>154,520,000</b></u>
A03970	Others		88,794,000	33,961,000	154,520,000
<b>210042</b>					
<b>PS121000470</b>		<b>Strengthening of Counter Terrorism Department in Newly Merged Districts</b>	<u><b>93,172,000</b></u>	<u><b>26,505,000</b></u>	<u><b>280,000,000</b></u>
-A0397	Others		93,172,000	26,505,000	280,000,000
<b>210202</b>					
<b>PS121000445</b>		<b>Security of Khyber Spinal Route</b>			<u><b>60,000,000</b></u>
-A0397	Others				60,000,000
<b>Total Sub Sector Police</b>			<b>181,966,000</b>	<b>60,466,000</b>	<b>494,520,000</b>

NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

---

**HOME**

---

**Prisons**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5314		Prison			
195237					
PS20100427		Improvement of existing Political lockups (Sub Jails) and providing Arms & Ammunitions along with other necessary equipments (AIP)	<u>33,750,000</u>	<u>16,980,000</u>	<u>187,885,000</u>
A03970	Others		33,750,000	16,980,000	187,885,000
<b>Total Sub Sector Prisons</b>			<b>33,750,000</b>	<b>16,980,000</b>	<b>187,885,000</b>

---

**NC22077(060)**  
**ACCELERATED IMPLEMENTATION PROGRAMME**

(Revenue)

**HOME****HTAs**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>107</b>		<b>ADMINISTRATION</b>			
<b>1071</b>		<b>ADMINISTRATION</b>			
<b>107101</b>		<b>RELIEF MEASURES</b>			
<b>PS5312</b>		<b>HTAs</b>			
<b>195240</b>					
<b>PS20100424</b>		<b>Extension of Prosecution Services in Merged Districts (AIP)</b>	<u>1,306,000</u>	<u>795,000</u>	<u>1,200,000</u>
A03970	Others		1,306,000	795,000	1,200,000
<b>195241</b>					
<b>PS20100425</b>		<b>Extension of Parole and Probation Services in Merged Districts (AIP)</b>	<u>22,737,045</u>	<u>10,583,737</u>	<u>2,393,000</u>
A03970	Others		22,737,045	10,583,737	2,393,000
<b>221118</b>					
<b>PS23000391</b>		<b>CLEARANCE OF CONTRACTORS LIABILITIES, COMPENSATIONS / ARBITRATION AWARDS, COURT DECRETAL AMOUNTS AND ESCALATIONS IN FATA#</b>	<u>2,000</u>	<u>2,000</u>	
A03970	Others		2,000	2,000	
<b>Total Sub Sector HTAs</b>			<b>24,045,045</b>	<b>11,380,737</b>	<b>3,593,000</b>
<b>TOTAL SECTOR HOME</b>			<b>239,761,045</b>	<b>88,826,737</b>	<b>685,998,000</b>

NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

SOCIAL WELFARE

Social Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>108</b>		<b>OTHERS</b>			
<b>1081</b>		<b>OTHERS</b>			
<b>108101</b>		<b>SOCIAL WELFARE MEASURES</b>			
<b>PS5322</b>		<b>Social Welfare</b>			
<b>195171</b>					
<b>PS20100448</b>		<b>Extension of Prime Minister EHSAS Program to Merged Areas (AIP)</b>	<u>1,670,000</u>	<u>2,000</u>	
A03970	Others		1,670,000	2,000	
<b>195172</b>					
<b>PS20100447</b>		<b>Gender mainstreaming and empowerment programme (AIP)</b>	<u>98,186,000</u>	<u>88,266,926</u>	<u>154,497,000</u>
A03970	Others		98,186,000	88,266,926	154,497,000
<b>195173</b>					
<b>PS20100449</b>		<b>Drug Addicts Detoxification &amp; Rehabilitation Centres at District Khyber &amp; Orakzai (AIP)</b>	<u>13,245,901</u>	<u>10,785,901</u>	<u>19,652,000</u>
A03970	Others		13,245,901	10,785,901	19,652,000
<b>200149</b>					
<b>PS20100450</b>		<b>Establishment of Panagahs at Torkham District Khyber and Angoor Ada District South Waziristan (AIP)</b>	<u>8,679,500</u>	<u>7,504,693</u>	<u>4,632,000</u>
A12470	Others		8,679,500	7,504,693	4,632,000
<b>200284</b>					
<b>PS20100451</b>		<b>Establishment of Schools for visually impaired in District Mohmand and Khyber and hearing impaired in District South Waziristan Bajaur &amp; Kurram (AIP)</b>	<u>36,854,569</u>	<u>30,233,980</u>	<u>81,018,000</u>
A12470	Others		36,854,569	30,233,980	81,018,000
<b>220143</b>					
<b>PS22000682</b>		<b>Establishment of Centres for Intellectually and Physically Challenged Children in Merged Districts.</b>	<u>2,000</u>	<u>2,000</u>	
A03970	Others		2,000	2,000	

NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

SOCIAL WELFARE

Social Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
108		OTHERS			
1081		OTHERS			
108101		SOCIAL WELFARE MEASURES			
PS5322		Social Welfare			
220595					
PS22000683		Establishment of Five (05) Drug Addicts Detoxification and Rehabilitation Centers in District South Waziristan North Waziristan Kurram Bajaur and Mohmand.	<u>2,000</u>	<u>2,000</u>	
A03970		Others	2,000	2,000	
220717					
PS22000684		Innovative Interventions in Social Sector (SEPs)	<u>2,000</u>	<u>2,000</u>	
A03970		Others	2,000	2,000	
<b>Total Sub Sector Social Welfare</b>			<b>158,641,970</b>	<b>136,799,500</b>	<b>259,799,000</b>
<b>TOTAL SECTOR SOCIAL WELFARE</b>			<b>158,641,970</b>	<b>136,799,500</b>	<b>259,799,000</b>

NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

---

**LAW& JUSTICE**

---

**Law & Justice**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>03</b>		<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
<b>031</b>		<b>LAW COURTS</b>			
<b>0311</b>		<b>LAW COURTS</b>			
<b>031101</b>		<b>COURTS/JUSTICE</b>			
<b>PS4952</b>		<b>Law &amp; Justice</b>			
<b>220750</b>					
<b>PS22000669</b>		<b>Establishment of District based Resource Centers in Newly Merged Districts</b>	<u>2,000</u>	<u>2,000</u>	
A03970		Others	2,000	2,000	
<b>Total Sub Sector Law &amp; Justice</b>			<b>2,000</b>	<b>2,000</b>	
<b>TOTAL SECTOR LAW&amp; JUSTICE</b>			<b>2,000</b>	<b>2,000</b>	

---

NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR

Minority Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>084</b>		<b>RELIGIOUS AFFAIRS</b>			
<b>0841</b>		<b>RELIGIOUS AFFAIRS</b>			
<b>084104</b>		<b>MINORITY AFFAIRS</b>			
<b>PS5299</b>		<b>Auqaf, Hajj, Religious &amp; Minority Affair</b>			
195174					
PS20100369		Special Package for mainstreaming of minorities (AIP)	<u>24,245,000</u>	<u>16,225,000</u>	<u>50,000,000</u>
A03970		Others	24,245,000	16,225,000	50,000,000
200059					
PS20100371		Provision of small grants for minority people for establishment of enterprises & startups (AIP)	<u>20,612,000</u>	<u>11,110,612</u>	
A03970		Others	20,612,000	11,110,612	
210381					
PS23000299		Renovation and Improvement of Worship Places of Minorities in Newly Merged Areas	<u>1,000</u>		
A03970		Others	1,000		
<b>Total Sub Sector Minority Affairs</b>			<b>44,858,000</b>	<b>27,335,612</b>	<b>50,000,000</b>

NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR

Religious Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
084		RELIGIOUS AFFAIRS			
0841		RELIGIOUS AFFAIRS			
084104		MINORITY AFFAIRS			
PS5299		Auqaf, Hajj, Religious & Minority Affair			
210634					
PS121000455		Rehamtul-lil-Alameen Scholarships for Deeni Madaris Students of Newly Merged Districts	<u>20,000,000</u>		<u>50,000,000</u>
-A0397		Others	20,000,000		50,000,000
Total Sub Sector Religious Affairs			<b>20,000,000</b>		<b>50,000,000</b>
TOTAL SECTOR AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIRS			<b>64,858,000</b>	<b>27,335,612</b>	<b>100,000,000</b>



NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

**RELIEF & REHABILITATION**

**Relief and Rehabilitation**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>107</b>		<b>ADMINISTRATION</b>			
<b>1071</b>		<b>ADMINISTRATION</b>			
<b>107102</b>		<b>REHABILITATION AND RESETTLEMENT</b>			
<b>PS5321</b>		<b>Relief and Rehabilitation</b>			
<b>200181</b>					
<b>PS121000439</b>		<b>Economic Revitalization of District North Waziristan # Compensation for Businesses Lost (Phase-II) (AIP)</b>	<u><b>628,232,000</b></u>	<u><b>261,565,000</b></u>	<u><b>2,000,000</b></u>
-A0397	Others		628,232,000	261,565,000	2,000,000
<b>210650</b>					
<b>PS22000677</b>		<b>Extension of Emergency Rescue Services (1122) Sub Stations in Newly Merged Districts of Khyber Pakhtunkhwa</b>	<u><b>136,010,000</b></u>	<u><b>63,677,000</b></u>	
A03970	Others		136,010,000	63,677,000	
<b>Total Sub Sector Relief and Rehabilitation</b>			<b>764,242,000</b>	<b>325,242,000</b>	<b>2,000,000</b>
<b>TOTAL SECTOR RELIEF &amp; REHABILITATION</b>			<b>764,242,000</b>	<b>325,242,000</b>	<b>2,000,000</b>

NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

---

**ROADS**

---

**District Roads**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5429		District Roads			
195307					
PS24000265		PC-II for Hiring of Consultants Roads & Bridges in Merged Districts (AIP)			<u>100,000,000</u>
A03970		Others			100,000,000
<b>Total Sub Sector District Roads</b>					<b>100,000,000</b>
<b>TOTAL SECTOR ROADS</b>					<b>100,000,000</b>

---

NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

---

**URBAN DEVELOPMENT**

---

**Urban Development**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
06		<b>HOUSING AND COMMUNITY AMENITIES</b>			
062		<b>COMMUNITY DEVELOPMENT</b>			
0621		<b>URBAN DEVELOPMENT</b>			
062120		<b>OTHERS</b>			
PS5411		<b>Urban Development</b>			
195321					
PS121000474		Beautification and Uplift of Newly Merged Districts Construction of Monuments Tourist Spots Recreational Areas and Parks.[MA]		<u>22,000,000</u>	
-A0397		Others		22,000,000	
<b>Total Sub Sector Urban Development</b>				<b>22,000,000</b>	
<b>TOTAL SECTOR URBAN DEVELOPMENT</b>				<b>22,000,000</b>	

---

NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

WATER

Water

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>		<b>IRRIGATION</b>			
<b>042250</b>		<b>OTHERS</b>			
<b>PS5345</b>		<b>Water</b>			
<b>195187</b>					
PS121000441		Construction of Jabba Dam district Khyber (AIP)	<u>66,696,000</u>	<u>37,893,306</u>	<u>50,000,000</u>
-A0397	Others		66,696,000	37,893,306	50,000,000
<b>195188</b>					
PS23000198		Construction of Bara Dam District Khyber (AIP)	<u>22,747,821</u>	<u>9,108,555</u>	<u>5,000,000</u>
A03970	Others		22,747,821	9,108,555	5,000,000
<b>220224</b>					
PS22000690		Measurement of Rainfall Flow in Major Rivers / Streams and Monitoring of Ground Water in Merged Areas..	<u>2,000</u>	<u>2,000</u>	
A03970	Others		2,000	2,000	
<b>Total Sub Sector Water</b>			<b>89,445,821</b>	<b>47,003,861</b>	<b>55,000,000</b>
<b>TOTAL SECTOR WATER</b>			<b>89,445,821</b>	<b>47,003,861</b>	<b>55,000,000</b>

NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>	<b>GENERAL SERVICES</b>			
<b>0152</b>	<b>PLANNING SERVICES</b>			
<b>015201</b>	<b>PLANNING</b>			
<b>PS5343</b>	<b>Multi Sectoral Development</b>			
<b>210269</b>				
<b>PS22000676</b>	<b>Integrated Development Package for Zakhakhel Khyber</b>	<u>24,958,000</u>	<u>6,625,000</u>	<u>10,000,000</u>
A03970	Others	24,958,000	6,625,000	10,000,000
<b>210701</b>				
<b>PS121000460</b>	<b>Integrated Development Package for Orakzai</b>			<u>15,000,000</u>
-A0397	Others			15,000,000
<b>220875</b>				
<b>PS22000761</b>	<b>Integrated Development at Tehsil Mahmud and Salzari District Bajaur</b>	<u>2,000</u>	<u>2,000</u>	
A03970	Others	2,000	2,000	
<b>Total Sub Sector MSD</b>		<b>24,960,000</b>	<b>6,627,000</b>	<b>25,000,000</b>

NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

---

**MULTI SECTORAL DEVELOPMENT**

---

**Research & Development**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS5320		Research & Development			
190668					
PS121000465		Settlement and Digitization of Land Record in Merged Districts (AIP)		<u>420,061</u>	
-A0397		Others		420,061	
200280					
PS121000481		M&E Framework & District M&E Units (AIP)	<u>4,000</u>	<u>2,000</u>	
-A0397		Others	4,000	2,000	
<b>Total Sub Sector Research &amp; Development</b>			<b>4,000</b>	<b>422,061</b>	
<b>TOTAL SECTOR MULTI SECTORAL DEVELOPMENT</b>			<b>24,964,000</b>	<b>7,049,061</b>	<b>25,000,000</b>

---

NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

AGRICULTURE

Agriculture Extension

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042103</b>		<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>PS5293</b>		<b>Agriculture Extension</b>			
195178					
PS20100362		Integrated Agricultural Development in Merged Areas (AIP)	<u>125,441,500</u>	<u>98,014,896</u>	<u>160,000,000</u>
A03970	Others		125,441,500	98,014,896	160,000,000
210393					
PS121000468		Promotion of Olive in Merged Areas.	<u>128,259,760</u>	<u>107,928,706</u>	<u>150,000,000</u>
-A0397	Others		128,259,760	107,928,706	150,000,000
210603					
PS121000453		Agriculture development in District Mohmand (80:20 share basis)	<u>96,583,060</u>	<u>130,176,060</u>	<u>80,000,000</u>
-A0397	Others		96,583,060	130,176,060	80,000,000
220001					
PS22000629		Development of Modern Agriculture Practices in Merged Areas	<u>2,000</u>	<u>2,000</u>	
A03970	Others		2,000	2,000	
240073					
PS24000259		Agriculture Productivity Enhancement for Livelihood and Food Security in Merged Areas (AIP)			<u>50,000,000</u>
A03970	Others				50,000,000
<b>Total Sub Sector Agriculture Extension</b>			<b>350,286,320</b>	<b>336,121,662</b>	<b>440,000,000</b>

NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

---

**AGRICULTURE**

---

**Soil Conservation**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS5298		Soil Conservation			
195182					
PS20100368		Rain Water Harvesting in Merged Areas of Khyber Pakhtunkhwa (AIP)	<u>255,009,600</u>	<u>317,288,519</u>	<u>100,000,000</u>
A03970		Others	255,009,600	317,288,519	100,000,000
<b>Total Sub Sector Soil Conservation</b>			<b>255,009,600</b>	<b>317,288,519</b>	<b>100,000,000</b>

---



NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

---

**AGRICULTURE**

---

**Agriculture Mechanization**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS5294		Agriculture Mechanization			
195179					
PS20100363		Culturable Waste Land Development & Solarization of Existing Agriculture Tube Open Wells in newly Merged Districts of Khyber Pakhtunkhwa (AIP)	<u>173,583,820</u>	<u>100,011,826</u>	<u>150,000,000</u>
A03970	Others		173,583,820	100,011,826	150,000,000
<b>Total Sub Sector Agriculture Mechanization</b>			<b>173,583,820</b>	<b>100,011,826</b>	<b>150,000,000</b>

---

NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

---

**AGRICULTURE**

---

**Agriculture Research Systems**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042103</b>		<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>PS5296</b>		<b>Agriculture Research Systems</b>			
195180					
PS20100365		Virus free seed potato production using Tissue Culture Technology at high altitudes of Kurram and Orakzai (AIP)	<u>16,445,122</u>	<u>20,439,464</u>	<u>50,000,000</u>
A03970	Others		16,445,122	20,439,464	50,000,000
220004					
PS22000631		Establishment of Agriculture Research Centers at Bajaur Kurram & Shawal (N/W) Districts of Merged Area	<u>2,000</u>	<u>2,000</u>	
A03970	Others		2,000	2,000	
<b>Total Sub Sector Agriculture Research Systems</b>			<b>16,447,122</b>	<b>20,441,464</b>	<b>50,000,000</b>

---

NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

AGRICULTURE

Livestock & Dairy Development(Extension)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042106</b>		<b>ANIMAL HUSBANDRY</b>			
<b>PS5297</b>		<b>Livestock &amp; Dairy Development(Extension)</b>			
<b>195184</b>					
<b>PS20100367</b>		<b>Integrated livestock development in Merged Areas (AIP)</b>		<b><u>844,932</u></b>	
A03970		Others		844,932	
<b>195185</b>					
<b>PS20100366</b>		<b>Livestock Productivity Enhancement in Merged Areas (AIP)</b>		<b><u>382,591</u></b>	
A03970		Others		382,591	
<b>210602</b>					
<b>PS22000632</b>		<b>Introduction of Environmentally controlled Poultry Housing System in Merged Areas .</b>		<b><u>3,994,712</u></b>	
A03970		Others		3,994,712	
<b>210775</b>					
<b>PS22000633</b>		<b>Establishment of Veterinary Facilities in Merged Areas</b>		<b><u>344,322</u></b>	
A03970		Others		344,322	
<b>220011</b>					
<b>PS22000634</b>		<b>Poverty Alleviation through Enhancement of Milk Meat Value Chain in Merged Areas</b>		<b><u>2,632,399</u></b>	
A03970		Others		2,632,399	
<b>Total Sub Sector Livestock &amp; Dairy Development(Extension)</b>				<b>8,198,956</b>	

NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

---

**AGRICULTURE**

---

**Agricultural Planning**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042101</b>		<b>ADMINISTRATION/LAND COMMISSION</b>			
<b>PS5295</b>		<b>Agricultural Planning</b>			
195181					
PS20100364		Merged Areas contribution to the Prime Minister's National Agriculture Emergency Programme (AIP)	<u>55,260,000</u>	<u>11,927,000</u>	<u>100,000,000</u>
A03970	Others		55,260,000	11,927,000	100,000,000
210606					
PS121000454		Agriculture Transformation in Merged Areas.	<u>134,847,355</u>	<u>129,248,975</u>	
-A0397	Others		134,847,355	129,248,975	
<b>Total Sub Sector Agricultural Planning</b>			<b>190,107,355</b>	<b>141,175,975</b>	<b>100,000,000</b>

---

NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

---

**AGRICULTURE**

---

**Agriculture Engineering**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS5293		Agriculture Extension			
195179					
PS22000628		Culturable Waste Land Development & Solarization of Existing Agriculture Tube/Open Wells in newly Merged Districts of Khyber Pakhtunkhwa. (AIP)		<u>7,878,678</u>	
A03970		Others		7,878,678	
<b>Total Sub Sector Agriculture Engineering</b>				<b>7,878,678</b>	
<b>TOTAL SECTOR AGRICULTURE</b>			<b>985,434,217</b>	<b>931,117,080</b>	<b>840,000,000</b>

NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

**FORESTRY**

**Forestry**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>	<b>FORESTRY</b>			
<b>042402</b>	<b>FORESTRY</b>			
<b>PS5304</b>	<b>Forestry</b>			
<b>195217</b>				
<b>PS20100391</b>	<b>Merged Areas Integrated Development Forestry Sector Project (AIP)</b>	<u>38,509,180</u>	<u>35,696,867</u>	<u>50,000,000</u>
A03970	Others	38,509,180	35,696,867	50,000,000
<b>220227</b>				
<b>PS22000650</b>	<b>Development of Natural Resources in Newly Merged Districts PDWP (B)</b>	<u>4,667,000</u>	<u>4,667,000</u>	
A03970	Others	4,667,000	4,667,000	
<b>220230</b>				
<b>PS22000651</b>	<b>Strengthening of Forestry Research Activities in Newly Merged Areas DDWP (B)</b>	<u>16,000,000</u>	<u>16,000,000</u>	<u>50,000,000</u>
A03970	Others	16,000,000	16,000,000	50,000,000
<b>220231</b>				
<b>PS22000652</b>	<b>Capacity Enhancement of Forest Staff and Communities of Newly Merged Areas for Sustainable Management of Forest Resources DDWP (B)</b>	<u>901,760</u>	<u>901,760</u>	<u>15,000,000</u>
A03970	Others	901,760	901,760	15,000,000
<b>Total Sub Sector Forestry</b>		<b>60,077,940</b>	<b>57,265,627</b>	<b>115,000,000</b>

NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

---

**FORESTRY**

---

**Wildlife**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS5304		Forestry			
195327					
PS121000443		Merged Areas Integrated Development Forestry Sector Project. (AIP)(Wildlifer Component	<u>52,507,000</u>	<u>48,673,000</u>	<u>100,000,000</u>
-A0397		Others	52,507,000	48,673,000	100,000,000
<b>Total Sub Sector Wildlife</b>			<b>52,507,000</b>	<b>48,673,000</b>	<b>100,000,000</b>

---

NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

**FORESTRY**

**Sericulture/NTFP**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0424</b>		<b>FORESTRY</b>			
<b>042402</b>		<b>FORESTRY</b>			
<b>PS5304</b>		<b>Forestry</b>			
<b>220080</b>					
<b>PS22000654</b>		<b>Promotion livelihood opportunities through NTFP interventions in Merged Areas (AIP-ii)</b>	<u><b>8,917,000</b></u>	<u><b>8,917,000</b></u>	<u><b>20,000,000</b></u>
A03970	Others		8,917,000	8,917,000	20,000,000
<b>220297</b>					
<b>PS22000655</b>		<b>Promotion of Chilgoza intervention and research activities in North and South Waziristan (B)</b>	<u><b>22,000,000</b></u>	<u><b>22,000,000</b></u>	<u><b>20,000,000</b></u>
A03970	Others		22,000,000	22,000,000	20,000,000
<b>Total Sub Sector Sericulture/NTFP</b>			<b>30,917,000</b>	<b>30,917,000</b>	<b>40,000,000</b>
<b>TOTAL SECTOR FORESTRY</b>			<b>143,501,940</b>	<b>136,855,627</b>	<b>255,000,000</b>



NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

---

Livestock & Dairy Development

---

Fisheries

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
PS5293		Agriculture Extension			
210688					
PS23000187		Promotion of Fisheries in Merged Areas	<u>8,491,000</u>	<u>23,491,000</u>	<u>40,000,000</u>
A03970	Others		8,491,000	23,491,000	40,000,000
<b>Total Sub Sector Fisheries</b>			<b>8,491,000</b>	<b>23,491,000</b>	<b>40,000,000</b>

---

NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

Livestock & Dairy Development

Livestock & Dairy Dev. (Ext.)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042106</b>		<b>ANIMAL HUSBANDRY</b>			
<b>PS5297</b>		<b>Livestock &amp; Dairy Development(Extension)</b>			
<b>195184</b>					
<b>PS23000188</b>		<b>Integrated livestock development in Merged Areas (AIP)</b>	<u><b>392,519,705</b></u>	<u><b>334,847,051</b></u>	<u><b>180,000,000</b></u>
A03970	Others		392,519,705	334,847,051	180,000,000
<b>210602</b>					
<b>PS23000189</b>		<b>Introduction of Semi-Environmentally controlled Poultry Housing System and revival/revitalization of existing Poultry Forms in Merged Areas</b>	<u><b>116,547,250</b></u>	<u><b>42,286,397</b></u>	<u><b>69,000,000</b></u>
A03970	Others		116,547,250	42,286,397	69,000,000
<b>210775</b>					
<b>PS23000190</b>		<b>Establishment of Veterinary Facilities in Merged Areas</b>	<u><b>85,006,979</b></u>	<u><b>124,006,979</b></u>	<u><b>50,000,000</b></u>
A03970	Others		85,006,979	124,006,979	50,000,000
<b>220011</b>					
<b>PS23000191</b>		<b>Poverty Alleviation through Enhancement of Milk Meat Value Chain in Merged Areas</b>	<u><b>81,121,829</b></u>	<u><b>72,520,829</b></u>	<u><b>60,000,000</b></u>
A03970	Others		81,121,829	72,520,829	60,000,000
<b>240124</b>					
<b>PS24000263</b>		<b>Strengthening of Disease Preparedness and Response mechanism in Merged Areas</b>			<u><b>10,000,000</b></u>
A03970	Others				10,000,000
<b>240125</b>					
<b>PS24000264</b>		<b>Strengthening and Support to Existing Model Dairy Farms and Semen Processing Unit at Jamrud Khyber</b>			<u><b>25,000,000</b></u>
A03970	Others				25,000,000

NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

---

**Livestock & Dairy Development**

---

**Livestock & Dairy Dev. (Ext.)**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042106		ANIMAL HUSBANDRY			
PS5297		Livestock & Dairy Development(Extension)			
<b>Total Sub Sector Livestock &amp; Dairy Dev. (Ext.)</b>			<b>675,195,763</b>	<b>573,661,256</b>	<b>394,000,000</b>
<b>TOTAL SECTOR Livestock &amp; Dairy Development</b>			<b>683,686,763</b>	<b>597,152,256</b>	<b>434,000,000</b>

---

NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

---

**ENVIRONMENT**

---

**Environment**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS5304		Forestry			
210112					
PS121000444		Establishment of EPA Offices in Merged Districts	<u>2,000</u>		
-A0397		Others	2,000		
<b>Total Sub Sector Environment</b>			<b>2,000</b>		
<b>TOTAL SECTOR ENVIRONMENT</b>			<b>2,000</b>		

---

**NC22077(060)**  
**ACCELERATED IMPLEMENTATION PROGRAMME**

(Revenue)

---

**Tourism**

---

**Archaeology**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>095</b>		<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>0951</b>		<b>SUBSIDIARY SERVICES TO EDUCATION</b>			
<b>095101</b>		<b>ARCHIVES LIBRARY AND MUSEUMS</b>			
<b>PS5323</b>		<b>Archaeology</b>			
<b>195227</b>					
<b>PS23000193</b>		<b>Protection and Management of Archaeological and Cultural Heritage (AIP)</b>	<u><b>41,209,921</b></u>	<u><b>30,033,746</b></u>	<u><b>62,998,000</b></u>
A03970	Others		41,209,921	30,033,746	62,998,000
<b>220476</b>					
<b>PS23000194</b>		<b>Digital Mapping of Archaeological Sites in Merged Areas</b>	<u><b>2,000</b></u>	<u><b>2,000</b></u>	
A03970	Others		2,000	2,000	
<b>Total Sub Sector Archaeology</b>			<b>41,211,921</b>	<b>30,035,746</b>	<b>62,998,000</b>

**NC22077(060)**  
**ACCELERATED IMPLEMENTATION PROGRAMME**

(Revenue)

---

**Tourism**

---

**Culture**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081120</b>		<b>OTHERS</b>			
<b>PS5344</b>		<b>Culture</b>			
<b>195226</b>					
<b>PS23000195</b>		<b>Promotion of Cultural Activities (AIP)</b>	<u><b>52,533,000</b></u>	<u><b>9,199,000</b></u>	<u><b>30,000,000</b></u>
A03970	Others		52,533,000	9,199,000	30,000,000
<b>Total Sub Sector Culture</b>			<b>52,533,000</b>	<b>9,199,000</b>	<b>30,000,000</b>

---

NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

---

**Tourism**

---

**Tourism**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081120</b>		<b>OTHERS</b>			
<b>PS5325</b>		<b>Tourism</b>			
<b>195221</b>					
<b>PS23000196</b>		<b>Promotion/holding of Tourism activities and festivals (AIP)</b>	<u><b>30,471,000</b></u>	<u><b>10,471,000</b></u>	<u><b>30,000,000</b></u>
A03970	Others		30,471,000	10,471,000	30,000,000
<b>195222</b>					
<b>PS23000197</b>		<b>Development of Tourist Services (AIP)</b>	<u><b>8,081,000</b></u>	<u><b>1,415,000</b></u>	
A03970	Others		8,081,000	1,415,000	
<b>210604</b>					
<b>PS23000352</b>		<b>Integrated Tourism Development Program for Newly Merged Districts</b>	<u><b>42,452,000</b></u>	<u><b>42,452,000</b></u>	<u><b>120,000,000</b></u>
A03970	Others		42,452,000	42,452,000	120,000,000
<b>Total Sub Sector Tourism</b>			<b>81,004,000</b>	<b>54,338,000</b>	<b>150,000,000</b>
<b>TOTAL SECTOR Tourism</b>			<b>174,748,921</b>	<b>93,572,746</b>	<b>242,998,000</b>

NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

Youth Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS5326		Youth Affairs			
195223					
PS20100457		Youth Development Package and Establishment of Youth Facilities (AIP)	<u>46,689,244</u>	<u>21,599,456</u>	<u>30,000,000</u>
A03970		Others	46,689,244	21,599,456	30,000,000
<b>Total Sub Sector Youth Affairs</b>			<b>46,689,244</b>	<b>21,599,456</b>	<b>30,000,000</b>



NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081120		OTHERS			
PS5324		Sports			
195218					
PS23000324		Establishment, upgradation & Rehabilitation of Sports Facilities (AIP)		<u>1,772,000</u>	
A03970		Others		1,772,000	
195218					
PS121000440		Establishment upgradation & Rehabilitation of Sports Facilities (AIP)			<u>15,000,000</u>
-A0397		Others			15,000,000
195219					
PS20100454		Holding of Sport Activities (AIP)	<u>31,824,000</u>	<u>8,491,000</u>	<u>85,300,000</u>
A03970		Others	31,824,000	8,491,000	85,300,000
220283					
PS23000192		Construction of Sports Complex at Cadet College Mamad Ghat in Merged Areas (PC-II approved at a cost of Rs10000 million)	<u>4,245,000</u>	<u>4,245,000</u>	
A03970		Others	4,245,000	4,245,000	
<b>Total Sub Sector Sports</b>			<b>36,069,000</b>	<b>14,508,000</b>	<b>100,300,000</b>
<b>TOTAL SECTOR SPORTS TOURISM</b>			<b>82,758,244</b>	<b>36,107,456</b>	<b>130,300,000</b>
<b>ARCHAEOLOGY CULTURE AND YOUTH AFFAIR</b>					

NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

---

**ENERGY AND POWER**

---

**Energy and Power**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
043		FUEL AND ENERGY			
0435		ELECTRICITY-HYDAL			
043502		ELECTRICITY-HYDAL			
PS4950		Energy & Power			
220710					
PS22000649		Innovative Interventions in Energy Sector (SEPs)	<u>2,000</u>	<u>2,000</u>	
A03970		Others	2,000	2,000	
<b>Total Sub Sector Energy and Power</b>			<b>2,000</b>	<b>2,000</b>	
<b>TOTAL SECTOR ENERGY AND POWER</b>			<b>2,000</b>	<b>2,000</b>	

---

NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

---

**INDUSTRIES**

---

**Industries Department**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS5315</b>		<b>Industries Department</b>			
<b>195214</b>					
<b>PS20100428</b>	<b>Insaf Rozgar Scheme (AIP)</b>		<u><b>31,980,000</b></u>	<u><b>3,313,000</b></u>	<u><b>1,000</b></u>
A03970	Others		31,980,000	3,313,000	1,000
<b>220713</b>					
<b>PS22000662</b>	<b>Innovative Interventions in Industries Sector (SEPs)</b>		<u><b>2,000</b></u>	<u><b>2,000</b></u>	
A03970	Others		2,000	2,000	
<b>Total Sub Sector Industries Department</b>			<b>31,982,000</b>	<b>3,315,000</b>	<b>1,000</b>

---

NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

---

**INDUSTRIES**

---

**TEVTA**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>		<b>PROFS/TECHNICAL UNIVERSITIES /COLLEGES</b>			
<b>PS5317</b>		<b>TEVTA</b>			
<b>200068</b>					
<b>PS20100435</b>		<b>Accelerated Skill Development Program for Merged Areas (AIP)</b>	<u><b>93,937,391</b></u>	<u><b>83,486,217</b></u>	
A05270		To Others	93,937,391	83,486,217	
<b>220507</b>					
<b>PS22000666</b>		<b>Improvement and Infrastructure Development of existing Technical Institutes in Merged Areas</b>	<u><b>2,000</b></u>	<u><b>2,000</b></u>	<u><b>100,000,000</b></u>
A03970		Others	2,000	2,000	100,000,000
<b>Total Sub Sector TEVTA</b>			<b>93,939,391</b>	<b>83,488,217</b>	<b>100,000,000</b>

**NC22077(060)**  
**ACCELERATED IMPLEMENTATION PROGRAMME**

(Revenue)

---

**INDUSTRIES**

---

**EZDMC**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
---------------	------------	---	----------------------------------	-----------------------------------	----------------------------------

Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			

PS5315 Industries Department

220575

PS22000661 F/S for Establishment of Pak-Afghan Economic  
Zone District Khyber

2,0002,000

A03970 Others

2,000

2,000

---

Total Sub Sector EZDMC

**2,000****2,000**

NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

**INDUSTRIES**

**Small Industries Development Board**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>044</b>		<b>MINING AND MANUFACTURING</b>			
<b>0441</b>		<b>MANUFACTURING</b>			
<b>044120</b>		<b>OTHERS</b>			
<b>PS5316</b>		<b>Small Industries Development Board</b>			
<b>195215</b>					
<b>PS20100430</b>		<b>Interest free microfinance schemes (IFMS) for entrepreneurship development in MAs (AIP)</b>	<u>65,835,000</u>	<u>10,235,000</u>	<u>19,753,000</u>
A03970	Others		65,835,000	10,235,000	19,753,000
<b>200060</b>					
<b>PS20100431</b>		<b>Development of Small Industrial Estate on Bannu Miranshah Road NW (AIP)</b>	<u>4,000</u>	<u>2,000</u>	<u>1,000</u>
A05270	To Others		4,000	2,000	1,000
<b>200062</b>					
<b>PS20100433</b>		<b>Establishment of Small Industrial Estate at Bajaur (AIP)</b>	<u>86,503,000</u>	<u>40,923,000</u>	<u>1,000</u>
A05270	To Others		86,503,000	40,923,000	1,000
<b>220578</b>					
<b>PS22000664</b>		<b>Establishment of Small Industrial Estate Bara Khyber (Land cost on loan/self financing model)</b>	<u>2,000</u>	<u>2,000</u>	<u>1,000</u>
A03970	Others		2,000	2,000	1,000
<b>220579</b>					
<b>PS22000665</b>		<b>Establishment of Small Industrial Estate Kurram (Land cost on loan/self financing model)</b>	<u>2,000</u>	<u>2,000</u>	
A03970	Others		2,000	2,000	
<b>Total Sub Sector Small Industries Development Board</b>			<b>152,346,000</b>	<b>51,164,000</b>	<b>19,756,000</b>

NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

**INDUSTRIES**

**PPP**

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>045</b>	<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>	<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>	<b>BUILDINGS AND STRUCTURES</b>			
<b>PS5315</b>	<b>Industries Department</b>			
<b>210714</b>				
PS22000663	F/S for Establishment of Economic Zones in Newly Merged Districts[AIP](Cost= 2000 M)	<u>25,529,699</u>	<u>11,120,000</u>	<u>22,000,000</u>
A03970	Others	25,529,699	11,120,000	22,000,000
<b>220793</b>				
PS23000185	F/S and Establishment of Coal Briquetting Industry in Darra Adam Khel	<u>5,000</u>	<u>5,000</u>	<u>1,000</u>
A03970	Others	5,000	5,000	1,000
<b>220794</b>				
PS23000186	F/S and Establishment of Soapstone Processing Unit in District Kurram	<u>5,000</u>	<u>5,000</u>	<u>1,000</u>
A03970	Others	5,000	5,000	1,000
<b>Total Sub Sector PPP</b>		<b>25,539,699</b>	<b>11,130,000</b>	<b>22,002,000</b>
<b>TOTAL SECTOR INDUSTRIES</b>		<b>303,809,090</b>	<b>149,099,217</b>	<b>141,759,000</b>

NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

POPULATION WELFARE

Population Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		HEALTH			
074		PUBLIC HEALTH SERVICES			
0741		PUBLIC HEALTH SERVICES			
074107		POPULATION WELFARE MEASURES			
PS5409		Population Welfare			
210275					
PS121000447		Establishment of 120 Family Welfare Centers in the existing Health Facilities of Merged Areas.	<u>59,525,000</u>	<u>14,859,000</u>	<u>69,000,000</u>
-A0397		Others	59,525,000	14,859,000	69,000,000
<b>Total Sub Sector Population Welfare</b>			<b>59,525,000</b>	<b>14,859,000</b>	<b>69,000,000</b>
<b>TOTAL SECTOR POPULATION WELFARE</b>			<b>59,525,000</b>	<b>14,859,000</b>	<b>69,000,000</b>



NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

---

**ST&IT**

---

**Science and Technology**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0154		OTHER GENERAL SERVICES			
015405		CENTRALIZED DATA PROCESSING SERVICES			
PS5412		Science Technology & Information Technology			
210020					
PS121000466		Popularization of STI	<u>20,102,168</u>	<u>13,908,846</u>	<u>90,000,000</u>
-A0397	Others		20,102,168	13,908,846	90,000,000
<b>Total Sub Sector Science and Technology</b>			<b>20,102,168</b>	<b>13,908,846</b>	<b>90,000,000</b>

---

NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

---

**ST&IT**

---

**Information Technology Board (KPITB)**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>01</b>		<b>GENERAL PUBLIC SERVICE</b>			
<b>015</b>		<b>GENERAL SERVICES</b>			
<b>0154</b>		<b>OTHER GENERAL SERVICES</b>			
<b>015405</b>		<b>CENTRALIZED DATA PROCESSING SERVICES</b>			
<b>PS5327</b>		<b>Information Technology Board (KPITB)</b>			
<b>210016</b>					
<b>PS121000442</b>	Merged Areas Digital Connect		<u>91,405,670</u>	<u>120,221,014</u>	<u>200,000,000</u>
-A0397	Others		91,405,670	120,221,014	200,000,000
<b>210626</b>					
<b>PS121000477</b>	Establishment of Citizens Facilitation Centers (CFCs) in Merged Areas		<u>2,000</u>	<u>2,000</u>	
-A0397	Others		2,000	2,000	
<b>Total Sub Sector Information Technology Board (KPITB)</b>			<b>91,407,670</b>	<b>120,223,014</b>	<b>200,000,000</b>
<b>TOTAL SECTOR ST&amp;IT</b>			<b>111,509,838</b>	<b>134,131,860</b>	<b>290,000,000</b>

NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

---

**TRANSPORT**

---

**Transport**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045201		ADMINISTRATION			
PS5328		Transport			
200133					
PS20100460		Establishment of Transport Facilitation Centers in Merged Districts (AIP)	<u>14,011,215</u>	<u>30,065,430</u>	<u>48,000,000</u>
A12470		Others	14,011,215	30,065,430	48,000,000
<b>Total Sub Sector Transport</b>			<b>14,011,215</b>	<b>30,065,430</b>	<b>48,000,000</b>

---

NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

---

**TRANSPORT**

---

**PPP**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045201		ADMINISTRATION			
PS5328		Transport			
210716					
PS22000689		Establishment of Trucking Terminals in Merged Area [AIP](Cost= 3000M)	<u>8,002,000</u>	<u>2,000</u>	<u>3,000,000</u>
A03970		Others	8,002,000	2,000	3,000,000
<b>Total Sub Sector PPP</b>			<b>8,002,000</b>	<b>2,000</b>	<b>3,000,000</b>
<b>TOTAL SECTOR TRANSPORT</b>			<b>22,013,215</b>	<b>30,067,430</b>	<b>51,000,000</b>

NC22077(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Revenue)

---

**BOARD OF REVENUE**

---

**BOARD OF REVENUE**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042102		LAND MANAGEMENT (LAND RECORD & COLONIZAT			
PS5300		BOARD OF REVENUE			
190668					
PS20100373		Settlement and Digitization of Land Record in Merged Districts (AIP)	<u>523,028,298</u>	<u>386,196,758</u>	<u>160,000,000</u>
A03970		Others	523,028,298	386,196,758	160,000,000
<b>Total Sub Sector BOARD OF REVENUE</b>			<b>523,028,298</b>	<b>386,196,758</b>	<b>160,000,000</b>
<b>TOTAL SECTOR BOARD OF REVENUE</b>			<b>523,028,298</b>	<b>386,196,758</b>	<b>160,000,000</b>

---

NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

	<b>Rs</b>
<b>Charged:</b>	
<b>Voted:</b>	<b>69,641,524,000</b>
<b>Total:</b>	<b>69,641,524,000</b>

ELEMENTARY AND SECONDARY EDUCATION

Primary Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>	<b>PRIMARY</b>			
<b>PS5270</b>	<b>E&amp;SE Department</b>			
<b>195126</b>				
<b>PS22000567</b>	<b>Solarization of Schools in Merged Areas (AIP)</b>	<u><b>67,655,000</b></u>	<u><b>67,500,000</b></u>	
A03970	Others	67,655,000	67,500,000	
<b>200070</b>				
<b>PS23000174</b>	<b>Up gradation of 70 Primary Schools to Middle level( AIP)</b>	<u><b>149,439,000</b></u>	<u><b>307,286,223</b></u>	<u><b>1,000</b></u>
A03970	Others	149,439,000	307,286,223	1,000
<b>200073</b>				
<b>PS121000343</b>	<b>Reconstruction of Damaged School in Merged Districts (AIP)</b>	<u><b>182,599,559</b></u>	<u><b>421,387,278</b></u>	<u><b>200,000,000</b></u>
-A0397	Others	182,599,559	421,387,278	200,000,000
<b>200074</b>				
<b>PS121000414</b>	<b>Reconstruction of Partially Damaged School in Merged Areas (AIP)</b>	<u><b>195,497,000</b></u>	<u><b>480,384,972</b></u>	<u><b>200,000,000</b></u>
-A0397	Others	195,497,000	480,384,972	200,000,000
<b>200076</b>				
<b>PS20100481</b>	<b>Establishment of 100 Primary Schools in Merged Districts (AIP)</b>	<u><b>215,898,719</b></u>	<u><b>460,885,085</b></u>	<u><b>250,000,000</b></u>
A12470	Others	215,898,719	460,885,085	250,000,000
<b>210339</b>				
<b>PS121000423</b>	<b>Establishment of 39 Primary Schools (Boys &amp; Girls) in District South Waziristan (AIP)</b>	<u><b>4,000</b></u>	<u><b>2,000</b></u>	
-A0397	Others	4,000	2,000	

NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

Primary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>		<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>		<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>		<b>PRIMARY</b>			
<b>PS5270</b>		<b>E&amp;SE Department</b>			
<b>220276</b>					
PS22000568		Construction of building for 100 Shelter less Primary & Mosque schools	<u>2,000</u>	<u>2,000</u>	
A03970		Others	2,000	2,000	
<b>220277</b>					
PS22000569		Standardization of 100 primary schools with higher enrolment in Merged Area	<u>2,000</u>	<u>2,000</u>	
A03970		Others	2,000	2,000	
<b>Total Sub Sector Primary Education</b>			<b>811,097,278</b>	<b>1,737,449,558</b>	<b>650,001,000</b>

NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>		<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>		<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>		<b>PRIMARY</b>			
<b>PS5270</b>		<b>E&amp;SE Department</b>			
<b>191400</b>					
<b>PS20100482</b>		<b>Construction of Examination Halls in Schools on Need Basis (AIP)</b>	<u>171,957,000</u>	<u>171,981,485</u>	<u>200,000,000</u>
A12470	Others		171,957,000	171,981,485	200,000,000
<b>195114</b>					
<b>PS23000297</b>		<b>Establishment of IT labs in High &amp; Higher Secondary Schools in Merged Areas (AIP)</b>	<u>207,207,000</u>	<u>38,207,000</u>	
A03970	Others		207,207,000	38,207,000	
<b>195115</b>					
<b>PS121000429</b>		<b>Establishment of Science Labs in Merged Areas (AIP)</b>	<u>115,968,000</u>	<u>112,022,700</u>	<u>200,000,000</u>
-A0397	Others		115,968,000	112,022,700	200,000,000
<b>200071</b>					
<b>PS20100484</b>		<b>Up gradation of 70 Middle Schools to High level (AIP)</b>	<u>198,172,000</u>	<u>378,505,000</u>	<u>200,000,000</u>
A12470	Others		198,172,000	378,505,000	200,000,000
<b>200072</b>					
<b>PS20100485</b>		<b>Up gradation of 70 High Schools to Higher Secondary level(AIP)</b>	<u>221,125,000</u>	<u>350,866,017</u>	<u>150,000,000</u>
A12470	Others		221,125,000	350,866,017	150,000,000
<b>210338</b>					
<b>PS121000365</b>		<b>Upgradation of 50 Primary Schools to Middle level (Boys &amp; Girls) in Merged Districts (AIP)</b>	<u>33,254,000</u>	<u>18,253,000</u>	<u>45,000,000</u>
-A0397	Others		33,254,000	18,253,000	45,000,000



NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

Secondary Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>		<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>		<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>		<b>PRIMARY</b>			
<b>PS5270</b>		<b>E&amp;SE Department</b>			
<b>210345</b>					
<b>PS121000366</b>		<b>Upgradation of 19 Primary Schools to Middle Level in District South Waziristan (AIP)</b>	<u>4,000</u>	<u>2,000</u>	
-A0397	Others		4,000	2,000	
<b>210584</b>					
<b>PS121000411</b>		<b>Upgradation of 25 Middle schools to High level (Boys &amp; Girls) Merged Areas</b>	<u>4,000</u>	<u>2,000</u>	<u>25,000,000</u>
-A0397	Others		4,000	2,000	25,000,000
<b>220279</b>					
<b>PS22000571</b>		<b>Establishment of 100 IT labs in High and Higher Secondary Schools</b>	<u>2,000</u>	<u>2,000</u>	
A03970	Others		2,000	2,000	
<b>240108</b>					
<b>PS24000246</b>		<b>Establishment of ALP Centers in Deeni Madaris in Merged District</b>			<u>1,000</u>
A03970	Others				1,000
<b>Total Sub Sector Secondary Education</b>			<b>947,693,000</b>	<b>1,069,841,202</b>	<b>820,001,000</b>

NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

ELEMENTARY AND SECONDARY EDUCATION

E&SE Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>091</b>		<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>			
<b>0911</b>		<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>			
<b>091102</b>		<b>PRIMARY</b>			
<b>PS5270</b>		<b>E&amp;SE Department</b>			
<b>220936</b>					
<b>PS22000764</b>		<b>Establishment of Govt Higher Secondary School Tirah District Khyber.</b>	<u>2,000</u>	<u>2,000</u>	
A03970	Others		2,000	2,000	
<b>220940</b>					
<b>PS22000765</b>		<b>Upgradation of feasible schools in Merged Areas</b>	<u>2,000</u>	<u>2,000</u>	
A03970	Others		2,000	2,000	
<b>Total Sub Sector E&amp;SE Department</b>			<b>4,000</b>	<b>4,000</b>	
<b>TOTAL SECTOR ELEMENTARY AND SECONDARY EDUCATION</b>			<b>1,758,794,278</b>	<b>2,807,294,760</b>	<b>1,470,002,000</b>

**NC12079(060)**  
**ACCELERATED IMPLEMENTATION PROGRAMME**

(Capital)

**FOOD****Food**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>041</b>		<b>GEN. ECONOMIC, COMMERCIAL &amp; LABOR AFFAIRS</b>			
<b>0414</b>		<b>STATE TRADING</b>			
<b>041401</b>		<b>FOOD (WHEAT)</b>			
<b>PS5274</b>		<b>Food</b>			
<b>200038</b>					
<b>PS121000432</b>		<b>Acquisition of Land for Food Grain Storages in the Merged Districts (AIP)</b>	<u><b>94,565,000</b></u>	<u><b>22,837,000</b></u>	<u><b>10,000,000</b></u>
-A0397	Others		94,565,000	22,837,000	10,000,000
<b>200039</b>					
<b>PS20100499</b>		<b>Construction of Food Grain Godowns in the Merged Districts (AIP).</b>	<u><b>212,436,000</b></u>	<u><b>231,439,831</b></u>	<u><b>100,000,000</b></u>
A12470	Others		212,436,000	231,439,831	100,000,000
<b>Total Sub Sector Food</b>			<b>307,001,000</b>	<b>254,276,831</b>	<b>110,000,000</b>
<b>TOTAL SECTOR FOOD</b>			<b>307,001,000</b>	<b>254,276,831</b>	<b>110,000,000</b>

**NC12079(060)**  
**ACCELERATED IMPLEMENTATION PROGRAMME**

(Capital)

---

**INFORMATION**

---

**INFORMATION**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083</b>		<b>BROADCASTING AND PUBLISHING</b>			
<b>0831</b>		<b>BROADCASTING AND PUBLISHING</b>			
<b>083104</b>		<b>PUBLIC RELATIONS</b>			
<b>PS5405</b>		<b>Information Department</b>			
<b>200044</b>					
<b>PS23000163</b>		<b>Up Scaling of Information Setup in Merged Districts (AIP)</b>	<u><b>16,753,000</b></u>	<u><b>7,919,000</b></u>	<u><b>25,000,000</b></u>
A03970		Others	16,753,000	7,919,000	25,000,000
<b>Total Sub Sector INFORMATION</b>			<b>16,753,000</b>	<b>7,919,000</b>	<b>25,000,000</b>
<b>TOTAL SECTOR INFORMATION</b>			<b>16,753,000</b>	<b>7,919,000</b>	<b>25,000,000</b>

NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

HIGHER EDUCATION

College Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>		<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS5279</b>		<b>College Education</b>			
<b>195132</b>					
<b>PS20100509</b>		Strengthening and rehabilitation of existing colleges (General + Commerce) (AIP)	<u>67,487,000</u>	<u>48,278,890</u>	<u>100,000,000</u>
A03970	Others		67,487,000	48,278,890	100,000,000
<b>200120</b>					
<b>PS20100511</b>		Provision of Additional Academic Infrastructure & Missing Facilities in the existing Government Colleges in Merged Areas on need basis (AIP)	<u>118,979,000</u>	<u>246,912,000</u>	<u>100,000,000</u>
A12470	Others		118,979,000	246,912,000	100,000,000
<b>210353</b>					
<b>PS121000410</b>		Establishment and Construction of Public libraries in Merged Districts (AIP)	<u>33,336,000</u>	<u>2,000</u>	
-A0397	Others		33,336,000	2,000	
<b>210354</b>					
<b>PS23000160</b>		Solarization of Govt Colleges in Merged Districts	<u>62,950,000</u>	<u>22,124,000</u>	
A03970	Others		62,950,000	22,124,000	
<b>210591</b>					
<b>PS121000382</b>		Establishment of 12 Degree Colleges (Boys & Girls) in Merged Districts	<u>79,336,000</u>	<u>2,000</u>	
-A0397	Others		79,336,000	2,000	
<b>220919</b>					
<b>PS22000772</b>		Establishment of 05 Nos. of Govt. Girls Degree Colleges at Tehsil Barang District BajaurAzam Warsak South Waziristan Mehsud Area South WaziristanShawa North Waziristan and	<u>3,000</u>	<u>2,000</u>	

NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

---

**HIGHER EDUCATION**

---

**College Education**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093101</b>		<b>GENERAL UNIVERSITIES/COLLEGES/INSTITUTES</b>			
<b>PS5279</b>		<b>College Education</b>			
A03970	Others		3,000	2,000	
<b>Total Sub Sector College Education</b>			<b>362,091,000</b>	<b>317,320,890</b>	<b>200,000,000</b>
<b>TOTAL SECTOR HIGHER EDUCATION</b>			<b>362,091,000</b>	<b>317,320,890</b>	<b>200,000,000</b>

**NC12079(060)**  
**ACCELERATED IMPLEMENTATION PROGRAMME**

(Capital)

**HOUSING****Housing**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045201		ADMINISTRATION			
PS5424		Transport			
210682					
PS23000162	F/S and Establishment of Housing Colonies in Merged Areas		<u>12,669,000</u>	<u>2,000</u>	<u>1,000</u>
A03970	Others		12,669,000	2,000	1,000
<b>Total Sub Sector Housing</b>			<b>12,669,000</b>	<b>2,000</b>	<b>1,000</b>
<b>TOTAL SECTOR HOUSING</b>			<b>12,669,000</b>	<b>2,000</b>	<b>1,000</b>

NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

HEALTH

General Hospitals

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>07</b>		<b>HEALTH</b>			
<b>073</b>		<b>HOSPITAL SERVICES</b>			
<b>0731</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>073101</b>		<b>GENERAL HOSPITAL SERVICES</b>			
<b>PS5276</b>		<b>General Hospitals</b>			
<b>210286</b>					
PS121000361		Provision of Express Lines to Cat-D Hospitals in Merged Areas (AIP).	<u>8,313,000</u>	<u>3,313,000</u>	<u>519,662,000</u>
-A0397	Others		8,313,000	3,313,000	519,662,000
<b>210288</b>					
PS121000363		Construction of Residential Flats for staff at Secondary Level Hospitals in Merged Areas	<u>4,000</u>	<u>2,000</u>	
-A0397	Others		4,000	2,000	
<b>210289</b>					
PS121000364		Establishment of Paraplegic Center in Merged Areas (AIP). (B) PDWP	<u>215,701,000</u>	<u>48,124,269</u>	<u>122,806,000</u>
-A0397	Others		215,701,000	48,124,269	122,806,000
<b>210539</b>					
PS121000377		Construction of Women and Children Hospital in the existing premises of old AHQ Hospital, Wana - South Waziristan	<u>4,000</u>	<u>2,000</u>	
-A0397	Others		4,000	2,000	
<b>220916</b>					
PS23000159		Upgradation of RHC to Cat-D Hospital at Tehsil Barang District Bajaur	<u>2,000</u>	<u>2,000</u>	
A03970	Others		2,000	2,000	
<b>220917</b>					
PS23000158		Upgradation of Parachinar DHQ Hospital District Kurram	<u>22,792,000</u>	<u>6,792,000</u>	
A03970	Others		22,792,000	6,792,000	



NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

---

**HEALTH**

---

**General Hospitals**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
PS5276		General Hospitals			
240002					
PS24000250		Establishment of Cat-D Hospital at Ghulam Khan North Waziristan			<u>170,000,000</u>
A03970		Others			170,000,000
<b>Total Sub Sector General Hospitals</b>			<b>246,816,000</b>	<b>58,235,269</b>	<b>812,468,000</b>

---

NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

---

**HEALTH**

---

**Medical Education and Training**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>09</b>		<b>EDUCATION AFFAIRS AND SERVICES</b>			
<b>093</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>0931</b>		<b>TERTIARY EDUCATION AFFAIRS AND SERVICES</b>			
<b>093102</b>		<b>PROFS/TECHNICAL UNIVERSITIES /COLLEGES</b>			
<b>PS5277</b>		<b>Medical Education and Training</b>			
<b>200096</b>					
<b>PS20100505</b>		Expansion/Upgradation of Khyber Girls Medical College, Peshawar for additional students of Merged Districts (AIP)	<u>24,980,000</u>	<u>3,313,000</u>	<u>90,000,000</u>
A12470	Others		24,980,000	3,313,000	90,000,000
<b>220038</b>					
<b>PS22000579</b>		Establishment/up gradation of new Health facilities and Paramedics/Nursing/ Medical Colleges.	<u>2,000</u>	<u>2,000</u>	
A03970	Others		2,000	2,000	
<b>Total Sub Sector Medical Education and Training</b>			<b>24,982,000</b>	<b>3,315,000</b>	<b>90,000,000</b>

---

**NC12079(060)**  
**ACCELERATED IMPLEMENTATION PROGRAMME**

(Capital)

**HEALTH****Basic Health**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
07		HEALTH			
073		HOSPITAL SERVICES			
0731		GENERAL HOSPITAL SERVICES			
073101		GENERAL HOSPITAL SERVICES			
PS5275		Basic Health			
220915					
PS23000157		Upgradation of Feasible health facilities in Merged Areas	<u>2,000</u>	<u>2,000</u>	
A03970		Others	2,000	2,000	
<b>Total Sub Sector Basic Health</b>			<b>2,000</b>	<b>2,000</b>	
<b>TOTAL SECTOR HEALTH</b>			<b>271,800,000</b>	<b>61,552,269</b>	<b>902,468,000</b>

NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

DRINKING WATER & SANITATION

Drinking Water & Sanitation(District Pro

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS5268		Drinking Water & Sanitation(District Programme)			
210252					
PS121000359		Construction of Greater Drinking Water Supply Scheme Shalman- Landi Kotal based on River Kabul - Khyber	<u>90,820,000</u>	<u>67,444,000</u>	<u>29,500,000</u>
-A0397	Others		90,820,000	67,444,000	29,500,000
220708					
PS22000557		Innovative Interventions in DWSS Sector (SEPs)	<u>2,000</u>	<u>2,000</u>	
A03970	Others		2,000	2,000	
220908					
PS22000763		Drinking Water Supply scheme in TSD Wazir District Bannu	<u>28,309,000</u>	<u>40,077,000</u>	<u>32,500,000</u>
A03970	Others		28,309,000	40,077,000	32,500,000
<b>Total Sub Sector Drinking Water &amp; Sanitation(District Programme)</b>			<b>119,131,000</b>	<b>107,523,000</b>	<b>62,000,000</b>

NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

DRINKING WATER & SANITATION

Drinking Water Supply (Provincial)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>05</b>		<b>ENVIRONMENT PROTECTION</b>			
<b>052</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>0521</b>		<b>WASTE WATER MANAGEMENT</b>			
<b>052102</b>		<b>WORKS (RURAL)</b>			
<b>PS5269</b>		<b>Drinking Water Supply (Provincial)</b>			
<b>195177</b>					
<b>PS20100466</b>		<b>Construction and Solarization of new DWSS including Gravity Based schemes (AIP)</b>	<u><b>458,937,045</b></u>	<u><b>423,820,444</b></u>	<u><b>341,300,000</b></u>
A03970	Others		458,937,045	423,820,444	341,300,000
<b>200103</b>					
<b>PS20100468</b>		<b>Construction/Rehabilitation of Drinking Water Supply Schemes in Newly Merged Districts (AIP)</b>	<u><b>609,357,278</b></u>	<u><b>503,674,942</b></u>	<u><b>311,800,000</b></u>
A12470	Others		609,357,278	503,674,942	311,800,000
<b>200104</b>					
<b>PS20100469</b>		<b>Rehabilitaion and Revitalization of Existing Drinking Water Supply Schemes in Tribal Districts,.</b>	<u><b>254,636,837</b></u>	<u><b>219,687,252</b></u>	<u><b>316,500,000</b></u>
A12470	Others		254,636,837	219,687,252	316,500,000
<b>200105</b>					
<b>PS20100470</b>		<b>Consultancy for F/S and Design of Mega DWSS base on surface Flow and other perenial Water Bodies in Merged Areas (AIP)</b>	<u><b>52,424,000</b></u>	<u><b>44,050,000</b></u>	<u><b>20,121,000</b></u>
A12470	Others		52,424,000	44,050,000	20,121,000
<b>210601</b>					
<b>PS121000413</b>		<b>F/S and construction / Rehabilitation &amp; Solarization of Drinking Water Supply Schemes in Newly Merged Districts</b>	<u><b>502,694,385</b></u>	<u><b>530,587,370</b></u>	<u><b>498,779,000</b></u>
-A0397	Others		502,694,385	530,587,370	498,779,000
<b>220721</b>					
<b>PS22000563</b>		<b>Small DWSSs for scattered/less dense populations</b>	<u><b>5,000</b></u>	<u><b>5,000</b></u>	
A03970	Others		5,000	5,000	

**NC12079(060)**  
**ACCELERATED IMPLEMENTATION PROGRAMME**

(Capital)

---

**DRINKING WATER & SANITATION**

---

**Drinking Water Supply (Provincial)**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
05		ENVIRONMENT PROTECTION			
052		WASTE WATER MANAGEMENT			
0521		WASTE WATER MANAGEMENT			
052102		WORKS (RURAL)			
PS5269		Drinking Water Supply (Provincial)			
<b>Total Sub Sector Drinking Water Supply (Provincial)</b>			<b>1,878,054,545</b>	<b>1,721,825,008</b>	<b>1,488,500,000</b>
<b>TOTAL SECTOR DRINKING WATER &amp; SANITATION</b>			<b>1,997,185,545</b>	<b>1,829,348,008</b>	<b>1,550,500,000</b>

---

NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

## HOME

## Police

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS5280</b>		<b>Police</b>			
<b>210041</b>					
PS121000352		Establishment of Police Lines at Miran Shah North Waziristan	<u>4,996,000</u>	<u>663,000</u>	<u>30,998,000</u>
-A0397	Others		4,996,000	663,000	30,998,000
<b>210042</b>					
PS23000298		Strengthening of Counter Terrorism Department in Newly Merged Districts	<u>40,000,000</u>		
A03970	Others		40,000,000		
<b>210202</b>					
PS23000161		Security of Khyber Spinal Route	<u>65,014,000</u>	<u>13,253,000</u>	
A03970	Others		65,014,000	13,253,000	
<b>220198</b>					
PS22000581		Establishment of Police Lines Bajaur	<u>2,000</u>	<u>2,000</u>	<u>1,000</u>
A03970	Others		2,000	2,000	1,000
<b>220199</b>					
PS22000582		Establishment of Police Lines at Ghalanai Mohmand	<u>2,000</u>	<u>2,000</u>	<u>1,000</u>
A03970	Others		2,000	2,000	1,000
<b>220200</b>					
PS22000583		Establishment of Police Lines at Shakas Khyber	<u>26,278,000</u>	<u>18,253,000</u>	<u>1,000</u>
A03970	Others		26,278,000	18,253,000	1,000
<b>220203</b>					
PS22000584		Establishment of Police Lines at Wana South Waziristan	<u>2,000</u>	<u>2,000</u>	
A03970	Others		2,000	2,000	

**NC12079(060)**  
**ACCELERATED IMPLEMENTATION PROGRAMME**

(Capital)

---

**HOME**

---

**Police**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5280		Police			
<b>Total Sub Sector Police</b>			<b>136,294,000</b>	<b>32,175,000</b>	<b>31,001,000</b>

---



NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

HOME

Prisons

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS5281</b>		<b>Prisons</b>			
195237					
PS20100514		Improvement of existing Political lockups (Sub Jails) and providing Arms & Ammunitions along with other necessary equipments (AIP)	<u>50,586,000</u>	<u>37,622,891</u>	<u>20,000,000</u>
A03970	Others		50,586,000	37,622,891	20,000,000
200088					
PS20100515		F/S for Construction of District Jails in Merged Districts (AIP)	<u>18,313,000</u>	<u>3,313,000</u>	
A02101	Feasibility studies		18,313,000	3,313,000	
220204					
PS22000585		Upgradation of Existing Sub Jail Parachinar to the status of District Jail	<u>15,157,000</u>	<u>34,157,000</u>	
A03970	Others		15,157,000	34,157,000	
220546					
PS22000586		Acquisition of Land for Construction of District Jails in the Newly Merged Districts	<u>663,000</u>	<u>663,000</u>	
A03970	Others		663,000	663,000	
<b>Total Sub Sector Prisons</b>			<b>84,719,000</b>	<b>75,755,891</b>	<b>20,000,000</b>

**NC12079(060)**  
**ACCELERATED IMPLEMENTATION PROGRAMME**

(Capital)

**HOME****HTAs**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>		<b>URBAN DEVELOPMENT</b>			
<b>062120</b>		<b>OTHERS</b>			
<b>PS5291</b>		<b>Development</b>			
<b>220726</b>					
<b>PS22000580</b>		<b>Innovative Interventions in Home Sector (SEPs)</b>	<u>2,000</u>	<u>2,000</u>	
A03970		Others	2,000	2,000	
<b>Total Sub Sector HTAs</b>			<b>2,000</b>	<b>2,000</b>	
<b>TOTAL SECTOR HOME</b>			<b>221,015,000</b>	<b>107,932,891</b>	<b>51,001,000</b>

NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

LAW & JUSTICE

Law & Justice

P./ADP DDO NO.	Functional-Cum-Object NO.	Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS5282</b>		<b>Law &amp; Justice</b>			
<b>200265</b>					
<b>PS20100516</b>		<b>Construction of 07 District Judicial Complexes (AIP)</b>	<u><b>381,661,000</b></u>	<u><b>464,089,000</b></u>	
A12470	Others		381,661,000	464,089,000	
<b>200266</b>					
<b>PS20100517</b>		<b>Construction of 25 Tehsil Judicial Complexes (AIP)</b>	<u><b>393,968,000</b></u>	<u><b>94,781,000</b></u>	
A12470	Others		393,968,000	94,781,000	
<b>220725</b>					
<b>PS22000588</b>		<b>Innovative Interventions in Law and Justice Sector (SEPs)</b>	<u><b>2,000</b></u>	<u><b>2,000</b></u>	
A03970	Others		2,000	2,000	
<b>220750</b>					
<b>PS24000252</b>		<b>Establishment of District Based Resource Centers in the Newly Merged Districts (Freeze)</b>			<u><b>1,000</b></u>
A03970	Others				1,000
<b>Total Sub Sector Law &amp; Justice</b>			<b>775,631,000</b>	<b>558,872,000</b>	<b>1,000</b>

**NC12079(060)**  
**ACCELERATED IMPLEMENTATION PROGRAMME**

(Capital)

**LAW& JUSTICE**

**Peshawar High Court**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0457</b>		<b>CONSTRUCTION (WORKS)</b>			
<b>045702</b>		<b>BUILDINGS AND STRUCTURES</b>			
<b>PS5282</b>		<b>Law &amp; Justice</b>			
<b>200265</b>					
<b>PS22000589</b>		<b>Construction of 07 District Judicial Complexes (AIP)</b>			<b><u>317,000,000</u></b>
A03970		Others			317,000,000
<b>200266</b>					
<b>PS22000590</b>		<b>Construction of 25 Tehsil Judicial Complexes (AIP)</b>			<b><u>320,000,000</u></b>
A03970		Others			320,000,000
<b>Total Sub Sector Peshawar High Court</b>					<b>637,000,000</b>
<b>TOTAL SECTOR LAW&amp; JUSTICE</b>			<b>775,631,000</b>	<b>558,872,000</b>	<b>637,001,000</b>

NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR

Minority Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
084		RELIGIOUS AFFAIRS			
0841		RELIGIOUS AFFAIRS			
084104		MINORITY AFFAIRS			
PS5406		Minority Affairs			
210381					
PS121000373		Renovation and Improvement of Worship Places of Minorities in Newly Merged Areas	<u>3,000</u>	<u>2,000</u>	
-A0397		Others	3,000	2,000	
<b>Total Sub Sector Minority Affairs</b>			<b>3,000</b>	<b>2,000</b>	

NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

AUQAF, HAJJ, RELIGIOUS & MINORITY AFFAIR

Religious Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>084</b>		<b>RELIGIOUS AFFAIRS</b>			
<b>0841</b>		<b>RELIGIOUS AFFAIRS</b>			
<b>084104</b>		<b>MINORITY AFFAIRS</b>			
<b>PS5406</b>		<b>Minority Affairs</b>			
<b>200334</b>					
<b>PS22000554</b>		<b>Repair/Rehabilitation and Improvement Deni Madaris in MAs[AIP]</b>	<u>1,732,000</u>	<u>732,000</u>	<u>1,455,000</u>
A03970	Others		1,732,000	732,000	1,455,000
<b>210385</b>					
<b>PS121000426</b>		<b>Construction Reconstruction &amp; Improvement of Masajid Madaris &amp; Darul Uloom in Merged Areas.</b>	<u>12,756,000</u>	<u>10,490,612</u>	<u>5,000,000</u>
-A0397	Others		12,756,000	10,490,612	5,000,000
<b>210634</b>					
<b>PS23000351</b>		<b>Rehamtul-lil-Alameen Scholarships for Deeni Madaris Students of Newly Merged Districts</b>	<u>2,000</u>	<u>2,000</u>	
A03970	Others		2,000	2,000	
<b>Total Sub Sector Religious Affairs</b>			<b>14,490,000</b>	<b>11,224,612</b>	<b>6,455,000</b>
<b>TOTAL SECTOR AUQAF, HAJJ, RELIGIOUS &amp; MINORITY AFFAIRS</b>			<b>14,493,000</b>	<b>11,226,612</b>	<b>6,455,000</b>

NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

**RELIEF & REHABILITATION**

**Relief and Rehabilitation**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>10</b>		<b>SOCIAL PROTECTION</b>			
<b>107</b>		<b>ADMINISTRATION</b>			
<b>1071</b>		<b>ADMINISTRATION</b>			
<b>107102</b>		<b>REHABILITATION AND RESETTLEMENT</b>			
<b>PS5285</b>		<b>Relief and Rehabilitation</b>			
<b>200179</b>					
PS20100520		Establishment of Emergency Rescue Services (Rescue 1122) in Merged Districts (AIP)	<u>4,000</u>	<u>2,000</u>	<u>1,000,000</u>
A12470	Others		4,000	2,000	1,000,000
<b>200180</b>					
PS20100521		Establishment of Emergency Rescue Services (Rescue 1122) in Tribal Sub-Divisions (AIP)	<u>4,000</u>	<u>2,000</u>	<u>40,000,000</u>
A12470	Others		4,000	2,000	40,000,000
<b>200276</b>					
PS121000347		Establishment of Khyber Pakhtunkhwa Emergency Services Academy at Shahkas Khyber (Rescue-1122) (AIP)	<u>83,335,000</u>	<u>2,000</u>	<u>1,000,000</u>
-A0397	Others		83,335,000	2,000	1,000,000
<b>210650</b>					
PS121000427		Extension of Emergency Rescue Services (1122) Sub Stations in Newly Merged Districts of Khyber Pakhtunkhwa	<u>376,684,375</u>	<u>205,629,255</u>	<u>3,000,000</u>
-A0397	Others		376,684,375	205,629,255	3,000,000
<b>Total Sub Sector Relief and Rehabilitation</b>			<b>460,027,375</b>	<b>205,635,255</b>	<b>45,000,000</b>
<b>TOTAL SECTOR RELIEF &amp; REHABILITATION</b>			<b>460,027,375</b>	<b>205,635,255</b>	<b>45,000,000</b>

NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5286</b>		<b>District Roads</b>			
<b>195245</b>					
<b>PS20100555</b>		<b>Construction &amp; B/Topping road from Shaheed Manza to Ghalmi Aka Khel Mirghat Khel (10-KMs) Khyber (FMR) (AIP)</b>	<u>55,904,000</u>	<u>51,600,000</u>	<u>1,879,000</u>
A03970	Others		55,904,000	51,600,000	1,879,000
<b>195246</b>					
<b>PS20100556</b>		<b>Construction &amp; B/Topping road from Said Hassan Attory to Mela via Zangal Kali (3-KMs) Khyber (FMR) (AIP)</b>	<u>4,552,000</u>	<u>11,499,701</u>	<u>732,000</u>
A03970	Others		4,552,000	11,499,701	732,000
<b>195247</b>					
<b>PS20100557</b>		<b>Construction of B/Topped Road from Mastak Bridge to Shadally via Methra in Tribal District, Khyber (28-KMs) Khyber (FMR) (AIP)</b>	<u>12,161,000</u>	<u>9,078,000</u>	<u>67,532,000</u>
A03970	Others		12,161,000	9,078,000	67,532,000
<b>195248</b>					
<b>PS20100558</b>		<b>Construction BTR road from Mashoo Mela to Jarando Killi Sher Khel (16-KMs) Bara Sub Division Khyber (FMR) (AIP)</b>	<u>12,158,000</u>	<u>48,661,000</u>	<u>561,000</u>
A03970	Others		12,158,000	48,661,000	561,000
<b>195249</b>					
<b>PS20100561</b>		<b>Construction &amp; Black Topping of Road from Main Khwaizai/Baizai Road (Near Sultan Khel) to Soor Daagy, Halimzai (2 KMs) in Mohmand (FMR) (AIP)</b>	<u>54,241,000</u>	<u>36,237,000</u>	<u>24,330,000</u>
A03970	Others		54,241,000	36,237,000	24,330,000



NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5286</b>		<b>District Roads</b>			
<b>195250</b>					
<b>PS20100535</b>		<b>Construction of Black Topped Road from Sadgai village to Dewgar Sadgai Tehsil Ghulam Khan (11 KMs) (FMR) (AIP)</b>	<u>6,488,000</u>	<u>7,453,000</u>	<u>51,000,000</u>
A03970	Others		6,488,000	7,453,000	51,000,000
<b>195251</b>					
<b>PS20100536</b>		<b>Construction of B/T Road from Garyum Dossali Road to Dossali Village, Tehsil Dossali, Sub Divisino Razmak (5-KMs) (FMR) (AIP)</b>	<u>79,478,000</u>	<u>71,727,000</u>	<u>104,498,000</u>
A03970	Others		79,478,000	71,727,000	104,498,000
<b>195255</b>					
<b>PS20100538</b>		<b>Construction of Hakim Khel to Broomi Khel Road, Tehsil Mirali (3 KM) (FMR) (AIP).</b>	<u>44,926,500</u>	<u>34,746,000</u>	<u>22,241,000</u>
A03970	Others		44,926,500	34,746,000	22,241,000
<b>195256</b>					
<b>PS20100565</b>		<b>Construction &amp; B/T of Shagai Alizai Main Barang to Takht Mor Road (5 KMs) Bajaur (FMR) (AIP)</b>	<u>107,392,000</u>	<u>86,142,000</u>	<u>81,708,000</u>
A03970	Others		107,392,000	86,142,000	81,708,000
<b>195257</b>					
<b>PS20100566</b>		<b>Construction &amp; B/Topping of Dando Bartrass Arang Pajegram via Dherai Road (07-KMs) Bajaur (FMR) (AIP)</b>	<u>39,491,000</u>	<u>32,030,000</u>	<u>123,118,000</u>
A03970	Others		39,491,000	32,030,000	123,118,000
<b>195258</b>					
<b>PS20100567</b>		<b>Construction &amp; Black Topping of Bandagai Road Tehsil Wara Mamund (03 KMs) Bajaur (FMR) (AIP)</b>	<u>71,825,000</u>	<u>43,750,000</u>	<u>38,267,000</u>

NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5286</b>		<b>District Roads</b>			
A03970	Others		71,825,000	43,750,000	38,267,000
<b>195259</b>					
<b>PS20100568</b>		<b>Construction and Black Topping of Naranj to Ghargo Sar Road (4-KMs) Bajaur (FMR) (AIP)</b>	<b><u>131,131,500</u></b>	<b><u>89,068,272</u></b>	<b><u>70,095,000</u></b>
A03970	Others		131,131,500	89,068,272	70,095,000
<b>195260</b>					
<b>PS20100569</b>		<b>Construction and B/Topping of Tang Khata Dherai Road (02-KMs) Bajaur (FMR) (AIP)</b>	<b><u>39,849,000</u></b>	<b><u>24,433,000</u></b>	<b><u>19,999,000</u></b>
A03970	Others		39,849,000	24,433,000	19,999,000
<b>195261</b>					
<b>PS20100544</b>		<b>Construction of BT Road from Luqmankhail to Kas 2-KMs Kurram (FMR) (AIP)</b>	<b><u>30,950,000</u></b>	<b><u>25,116,000</u></b>	<b><u>19,151,000</u></b>
A03970	Others		30,950,000	25,116,000	19,151,000
<b>195262</b>					
<b>PS20100545</b>		<b>Construction of Road from Wacha Mela Khand to Dande Madrassa Kharkai Central Kurram (3-KMs) Kurram (FMR) (AIP)</b>	<b><u>65,470,000</u></b>	<b><u>40,556,000</u></b>	<b><u>36,127,000</u></b>
A03970	Others		65,470,000	40,556,000	36,127,000
<b>195263</b>					
<b>PS20100546</b>		<b>Construction of Road from Chakai Kalai to Sakhi Ahmad Shah Killi (Thall Parachinar Main Road) Lower Kurram (2.0-KMs) (FMR) (AIP)</b>	<b><u>76,905,000</u></b>	<b><u>50,975,000</u></b>	<b><u>46,541,000</u></b>
A03970	Others		76,905,000	50,975,000	46,541,000
<b>195267</b>					
<b>PS20100547</b>		<b>Improvement &amp; Widening of the existing BTR from Main Ghallany road to Sar Lara (64-KMs) (TR) (AIP)</b>	<b><u>318,285,000</u></b>	<b><u>206,195,000</u></b>	<b><u>50,000,000</u></b>
A03970	Others		318,285,000	206,195,000	50,000,000

NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5286</b>		<b>District Roads</b>			
<b>195268</b>					
<b>PS20100548</b>		<b>Improvement &amp; Rehabilitation of Parachinar Tarimangal Road (23-KMs) (TR) (AIP)</b>	<u><b>18,829,000</b></u>	<u><b>18,996,000</b></u>	<u><b>30,000,000</b></u>
A03970	Others		18,829,000	18,996,000	30,000,000
<b>195269</b>					
<b>PS20100549</b>		<b>Improvement &amp; Rehabilitation of Mali Khel Kharlachi Road 21-km (TR) (AIP)</b>	<u><b>88,647,000</b></u>	<u><b>48,959,000</b></u>	<u><b>80,000,000</b></u>
A03970	Others		88,647,000	48,959,000	80,000,000
<b>195270</b>					
<b>PS20100539</b>		<b>Widening Improvement &amp; B/T of Road taking off Tall Mirali Road at Spinwam Chowk to Hassan Khel Dandi Kach (18-KMs) Remainig Portion) (TR) (AIP)</b>	<u><b>264,117,991</b></u>	<u><b>328,551,991</b></u>	<u><b>50,000,000</b></u>
A03970	Others		264,117,991	328,551,991	50,000,000
<b>195271</b>					
<b>PS20100524</b>		<b>Construction of Road from Khoi Bahara via village Umerzai Astandar to Parwara Road NA-50, (18-KMs) in Sub Division Darazinda (TR) (AIP)</b>	<u><b>49,820,000</b></u>	<u><b>24,403,000</b></u>	<u><b>79,700,000</b></u>
A03970	Others		49,820,000	24,403,000	79,700,000
<b>195272</b>					
<b>PS20100525</b>		<b>Construction of BT Road from Main Hassan Khel road upto Baghdad Khel Ashpaly (10-KMs) Sub Division Darazinda (TR) (AIP)</b>	<u><b>110,184,000</b></u>	<u><b>95,809,000</b></u>	<u><b>83,533,000</b></u>
A03970	Others		110,184,000	95,809,000	83,533,000
<b>195273</b>					
<b>PS20100523</b>		<b>Improvement &amp; Widening of Main Jandola Gabbar Road (42-KMs) (TR) (AIP)</b>	<u><b>30,991,000</b></u>	<u><b>21,991,000</b></u>	<u><b>50,000,000</b></u>

NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5286</b>		<b>District Roads</b>			
A03970	Others		30,991,000	21,991,000	50,000,000
<b>195274</b>					
<b>PS20100540</b>		<b>Rehabilitation of Existing black Topped road from Tal to Boya (20 KM) (ER) (AIP)</b>	<b><u>61,702,500</u></b>	<b><u>38,552,000</u></b>	<b><u>133,269,000</u></b>
A03970	Others		61,702,500	38,552,000	133,269,000
<b>195275</b>					
<b>PS20100541</b>		<b>Reconstruction and Rehabilitation of Khadi Village (5 km) (ER) (AIP)</b>	<b><u>53,918,500</u></b>	<b><u>43,794,000</u></b>	<b><u>38,225,000</u></b>
A03970	Others		53,918,500	43,794,000	38,225,000
<b>195276</b>					
<b>PS20100528</b>		<b>Improvement &amp; Rehabilitation of Black Toped road from Musa Khel to Rocha (10 km) (ER) (AIP)</b>	<b><u>17,245,000</u></b>	<b><u>6,120,000</u></b>	<b><u>20,000,000</u></b>
A03970	Others		17,245,000	6,120,000	20,000,000
<b>195277</b>					
<b>PS20100529</b>		<b>Improvement and widening of black topped road from Ali Khel to Nokori upto NWA Border Sub Division Wazir Bannu ( 5km) (ER) (AIP)</b>	<b><u>96,340,000</u></b>	<b><u>73,003,000</u></b>	<b><u>62,261,000</u></b>
A03970	Others		96,340,000	73,003,000	62,261,000
<b>195278</b>					
<b>PS20100526</b>		<b>Improvement &amp; Widening of Road Main Khoi Bahara Road Zardad Koroona (10-KMs) (ER) (AIP)</b>	<b><u>36,486,000</u></b>	<b><u>44,861,000</u></b>	<b><u>129,093,000</u></b>
A03970	Others		36,486,000	44,861,000	129,093,000
<b>195279</b>					
<b>PS20100570</b>		<b>Rehabilitation, Widening &amp; B/Topping of Gatkai to Saparay Road (7 KMs) Bajaur (ER) (AIP)</b>	<b><u>188,432,000</u></b>	<b><u>171,419,331</u></b>	<b><u>85,934,000</u></b>

NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5286</b>		<b>District Roads</b>			
A03970	Others		188,432,000	171,419,331	85,934,000
<b>195280</b>					
<b>PS20100571</b>		<b>Improvement widening &amp; B/Topping of Umaray to Lagharai Road (6-KMs) Bajaur (ER) (AIP)</b>	<u>22,161,000</u>	<u>4,245,000</u>	<u>10,000,000</u>
A03970	Others		22,161,000	4,245,000	10,000,000
<b>195281</b>					
<b>PS20100559</b>		<b>Rehabilitation of Rod from Shahgai Bazar to Lowara Meena (12 KMs) Khyber (ER) (AIP)</b>	<u>17,207,000</u>	<u>38,142,000</u>	<u>756,000</u>
A03970	Others		17,207,000	38,142,000	756,000
<b>195282</b>					
<b>PS20100560</b>		<b>Rehabilitation of Main Jamrud Warsak Road to Shahgai Thana (13 Kms) Khyber (ER) (AIP)</b>	<u>131,429,000</u>	<u>315,050,000</u>	<u>33,060,000</u>
A03970	Others		131,429,000	315,050,000	33,060,000
<b>195283</b>					
<b>PS20100550</b>		<b>Rehabilitation of 8 KMs raod to Shakardara Kurram (ER) (AIP)</b>	<u>55,693,000</u>	<u>40,018,793</u>	<u>24,248,000</u>
A03970	Others		55,693,000	40,018,793	24,248,000
<b>195284</b>					
<b>PS20100551</b>		<b>Improvement and Rehabilitation of Existing BT Road from Main TP Road to Alamsher Sehra &amp; Dangela 5-KMs Kurram (ER) (AIP)</b>	<u>61,850,000</u>	<u>41,714,813</u>	<u>30,728,000</u>
A03970	Others		61,850,000	41,714,813	30,728,000
<b>195286</b>					
<b>PS20100527</b>		<b>Improvement and widening of Tajori Shadi KhelRoad (32-KMs) (ER) (AIP).</b>	<u>327,369,500</u>	<u>225,187,000</u>	<u>200,000,000</u>
A03970	Others		327,369,500	225,187,000	200,000,000

NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5286</b>		<b>District Roads</b>			
<b>195287</b>					
<b>PS20100530</b>		<b>Widening of Jawakai to Guzdarra Main Road (32 KMs) (ER) (AIP)</b>	<u><b>94,141,000</b></u>	<u><b>60,897,500</b></u>	<u><b>50,000,000</b></u>
A03970	Others		94,141,000	60,897,500	50,000,000
<b>195289</b>					
<b>PS20100554</b>		<b>Improvement &amp; Black Topping of Road from Khwaga Seri to Sarwar Mela (8-KMs) in Upper Orakzai (ER) (AIP)</b>	<u><b>126,170,500</b></u>	<u><b>77,865,206</b></u>	<u><b>60,121,000</b></u>
A03970	Others		126,170,500	77,865,206	60,121,000
<b>195290</b>					
<b>PS20100532</b>		<b>Widening of B/T road from Said Amir Chowk to Hameed Khan Machine, 9.5 km (ER) (AIP)</b>	<u><b>99,486,500</b></u>	<u><b>81,045,000</b></u>	<u><b>42,804,000</b></u>
A03970	Others		99,486,500	81,045,000	42,804,000
<b>195291</b>					
<b>PS20100542</b>		<b>Extension of Makin Chaleria BT Road to Hingamal road (NW Border) via Malik Razaq (Late) Chowk Tangi Patonai (05-to 16-KMs) (ER) (AIP)</b>	<u><b>69,820,000</b></u>	<u><b>47,903,000</b></u>	<u><b>80,000,000</b></u>
A03970	Others		69,820,000	47,903,000	80,000,000
<b>195292</b>					
<b>PS20100581</b>		<b>Construction of road linking Mehsud area from Shawal to Afghan border (balance portion of 15 Km) (AIP)</b>	<u><b>206,666,000</b></u>	<u><b>169,333,000</b></u>	<u><b>100,000,000</b></u>
A03970	Others		206,666,000	169,333,000	100,000,000
<b>195294</b>					
<b>PS20100533</b>		<b>Improvement of Tanai- Gulkatch Road (42 Km) (AIP)</b>	<u><b>6,670,500</b></u>	<u><b>2,000</b></u>	<u><b>10,001,000</b></u>
A03970	Others		6,670,500	2,000	10,001,000

**NC12079(060)**  
**ACCELERATED IMPLEMENTATION PROGRAMME**

(Capital)

**ROADS****District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5286</b>		<b>District Roads</b>			
<b>195298</b>					
<b>PS20100534</b>		<b>Construction of balance portion of Road from Inzar Gori khel to Ladha 20-Kms District South Waziristan (AIP)</b>	<b><u>122,364,000</u></b>	<b><u>114,364,000</u></b>	<b><u>96,685,000</u></b>
A03970	Others		122,364,000	114,364,000	96,685,000
<b>195299</b>					
<b>PS20100583</b>		<b>Improvement of Okh Kandau- Feroz Khel- Ziara Road (17 Km) (AIP)</b>	<b><u>115,832,000</u></b>	<b><u>50,986,000</u></b>	<b><u>115,310,000</u></b>
A03970	Others		115,832,000	50,986,000	115,310,000
<b>195300</b>					
<b>PS20100552</b>		<b>Improvement of Ghiljo- Nikah Ziarat (Kurram) Road (35Km). (AIP)</b>	<b><u>33,992,500</u></b>	<b><u>5,660,000</u></b>	
A03970	Others		33,992,500	5,660,000	
<b>195302</b>					
<b>PS20100553</b>		<b>Widening &amp; Improvement of Parachinar Borki Road via Karakhela (15 KMs) (BC) (AIP)</b>	<b><u>33,992,500</u></b>	<b><u>6,633,575</u></b>	<b><u>104,181,000</u></b>
A03970	Others		33,992,500	6,633,575	104,181,000
<b>195303</b>					
<b>PS20100564</b>		<b>Improvement &amp; Widening of the existing B/Topped Road from Main Ghallani Mamad Gut Road (Ghaiba Chowk) to Gursal Pass Afghanistan Border Mohmand (40 KMs) (BC) (AIP)</b>	<b><u>127,475,000</u></b>	<b><u>82,225,000</u></b>	<b><u>150,000,000</u></b>
A03970	Others		127,475,000	82,225,000	150,000,000
<b>195305</b>					
<b>PS20100585</b>		<b>Improvement, rehabilitation and construction of new bridges. (AIP)</b>	<b><u>214,065,000</u></b>	<b><u>225,372,288</u></b>	<b><u>150,000,000</u></b>
A03970	Others		214,065,000	225,372,288	150,000,000

NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5286</b>		<b>District Roads</b>			
195307					
PS20100574	PC-II for Hiring of Consultants Roads & Bridges in Merged Districts (AIP)		<u>146,667,000</u>	<u>167,667,000</u>	
A03970	Others		146,667,000	167,667,000	
200274					
PS20100575	Construction of Darazinda Bypass via Waya Charmari 07-KM in Sub Division Darazinda		<u>30,991,000</u>	<u>15,491,000</u>	<u>40,000,000</u>
A12470	Others		30,991,000	15,491,000	40,000,000
200292					
PS20100586	Construction/Rehabilitation of Road Network in Darra Adam Khel (AIP)		<u>69,820,000</u>	<u>36,099,058</u>	<u>30,000,000</u>
A12102	Other highways/roads		69,820,000	36,099,058	30,000,000
200328					
PS20100587	Connectivity Roads (left over areas) in Merged Districts (AIP)		<u>284,152,000</u>	<u>956,673,000</u>	<u>667,071,000</u>
A12470	Others		284,152,000	956,673,000	667,071,000
210600					
PS121000384	Improvement & Widening Shau Khel to Ghiljo Road (34 Km)-Orazkai		<u>138,550,000</u>	<u>140,456,000</u>	<u>50,000,000</u>
-A0397	Others		138,550,000	140,456,000	50,000,000
210607					
PS121000424	Rehabilitation of road from Haji Lawang to Pashat Road (14 km)- Bajaur		<u>49,811,000</u>	<u>44,311,000</u>	<u>50,000,000</u>
-A0397	Others		49,811,000	44,311,000	50,000,000
210608					
PS121000386	Rehabilitation of road from Arrangai to Kolala road (10 km) -Bajaur		<u>79,143,000</u>	<u>58,726,000</u>	<u>50,000,000</u>



NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5286</b>		<b>District Roads</b>			
-A0397	Others		79,143,000	58,726,000	50,000,000
<b>210610</b>					
<b>PS121000415</b>		<b>Construction &amp; Rehabilitation of remaining portion of Oat Mela to Nakata (13 Km)- Orakzai</b>	<u>68,147,000</u>	<u>24,736,000</u>	<u>80,000,000</u>
-A0397	Others		68,147,000	24,736,000	80,000,000
<b>210619</b>					
<b>PS121000388</b>		<b>Construction of BT road from Karab Kot to Warsak Gate (49 Km)- South Waziristan</b>	<u>2,500</u>	<u>2,000</u>	
-A0397	Others		2,500	2,000	
<b>210620</b>					
<b>PS121000389</b>		<b>Rehabilitation of Wana jandola road (52 km)- South Waziristan</b>	<u>71,123,000</u>	<u>44,207,000</u>	<u>50,000,000</u>
-A0397	Others		71,123,000	44,207,000	50,000,000
<b>210621</b>					
<b>PS121000409</b>		<b>Construction of New roads and bridges in Merged areas on need basis</b>	<u>574,842,213</u>	<u>665,842,663</u>	<u>550,000,000</u>
-A0397	Others		574,842,213	665,842,663	550,000,000
<b>210622</b>					
<b>PS121000390</b>		<b>Improvement Widening &amp; Rehabilitation of existing roads and bridges in Merged Areas</b>	<u>331,312,477</u>	<u>714,772,477</u>	<u>500,000,000</u>
-A0397	Others		331,312,477	714,772,477	500,000,000
<b>210623</b>					
<b>PS121000391</b>		<b>Construction of Barang Tunnel along with Approach Roads</b>	<u>2,500</u>	<u>2,000</u>	
-A0397	Others		2,500	2,000	

NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5286</b>		<b>District Roads</b>			
<b>210628</b>					
PS121000392		Construction of road from Ali Masjid to Chora (20 Km) - Khyber	<u>114,633,000</u>	<u>114,216,000</u>	<u>50,000,000</u>
-A0397	Others		114,633,000	114,216,000	50,000,000
<b>210686</b>					
PS121000395		Improvement and Rehabilitation of Road from Pishtakhara chowk to Bara (07 Km) - Khyber	<u>41,156,500</u>	<u>24,906,000</u>	<u>1,000</u>
-A0397	Others		41,156,500	24,906,000	1,000
<b>210709</b>					
PS121000397		Construction of different link roads in Wanna sub division South Waziristan	<u>570,417,000</u>	<u>568,250,000</u>	<u>70,000,000</u>
-A0397	Others		570,417,000	568,250,000	70,000,000
<b>210710</b>					
PS121000403		Construction of different link roads in Mehsud Area South Waziristan	<u>33,335,500</u>	<u>2,000</u>	
-A0397	Others		33,335,500	2,000	
<b>210741</b>					
PS121000402		Improvement Widening and Rehab of roads from Kamar to Mena(6 KM) Zagai(4 KM) and Kitkot(4 KM)-Bajaur.	<u>50,967,000</u>	<u>60,378,000</u>	<u>45,000,000</u>
-A0397	Others		50,967,000	60,378,000	45,000,000
<b>210778</b>					
PS22000603		Construction of road from Malik Shahi to Gurgurai Chowk District North Waziristan.	<u>2,500</u>	<u>2,000</u>	
A03970	Others		2,500	2,000	

NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5286</b>		<b>District Roads</b>			
<b>210779</b>					
<b>PS22000601</b>		<b>Improvement/Widening and Rehabilitation of road from Sirajuddin Madrassa to Jan Khan Kalay Bar Qamber Khel (12-KM) District Khyber.</b>	<u>113,647,000</u>	<u>75,980,000</u>	<u>62,374,000</u>
A03970	Others		113,647,000	75,980,000	62,374,000
<b>210782</b>					
<b>PS22000602</b>		<b>Rehabilitation of Arrang Main Road District Bajaur.</b>	<u>29,741,000</u>	<u>45,692,000</u>	<u>45,000,000</u>
A03970	Others		29,741,000	45,692,000	45,000,000
<b>220757</b>					
<b>PS22000606</b>		<b>Construction of road from main Karama Road to Umrakhel Moshey via Jazoba 7-Kms South waziristan</b>	<u>54,188,000</u>	<u>55,492,000</u>	<u>35,000,000</u>
A03970	Others		54,188,000	55,492,000	35,000,000
<b>220759</b>					
<b>PS22000607</b>		<b>Construction of BT road from bandkhel to tabai zanghara District SW AIP - 12 KM</b>	<u>2,500</u>	<u>2,000</u>	
A03970	Others		2,500	2,000	
<b>220772</b>					
<b>PS22000608</b>		<b>Construction of Road from Wampata to Oot Mela orakzai (23 KM)</b>	<u>2,500</u>	<u>2,000</u>	
A03970	Others		2,500	2,000	
<b>220773</b>					
<b>PS22000609</b>		<b>Construction of Road from Band Khel to Habib Koroon via Tabay/Zangara Sout Waziristan (12 KM)</b>	<u>47,187,000</u>	<u>51,461,000</u>	<u>210,000,000</u>
A03970	Others		47,187,000	51,461,000	210,000,000

NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5286</b>		<b>District Roads</b>			
<b>220774</b>					
<b>PS22000610</b>		Construction of BT road from Nano to kotkai via Guzina Speena Pangai and Lalazhai- 40 km South Waziristan	<u>2,500</u>	<u>2,000</u>	
A03970	Others		2,500	2,000	
<b>220780</b>					
<b>PS22000611</b>		Construction and B/T of Toomandi to Spinkai Raghzai road via Chagh Malai 20-Km including RCC bridges in South Waziristan.	<u>2,500</u>	<u>2,000</u>	
A03970	Others		2,500	2,000	
<b>220834</b>					
<b>PS22000612</b>		Construction of 7Kms Road Sarrarogha Road to Bilal Abad Heabak Khel Sub Dev. Sara rogha South Waziristan	<u>53,854,000</u>	<u>72,461,000</u>	<u>50,000,000</u>
A03970	Others		53,854,000	72,461,000	50,000,000
<b>220852</b>					
<b>PS22000755</b>		Improvement widening rehabilitaion of blacktop road from main wana road to Sipla Toy and Nano South Waziristan (10 KM)	<u>92,059,125</u>	<u>155,092,000</u>	<u>100,000,000</u>
A03970	Others		92,059,125	155,092,000	100,000,000
<b>220853</b>					
<b>PS22000756</b>		Construction of 18 Kms road in Tehsil Barang Utman Khel Nawagae and Khar	<u>2,500</u>	<u>2,000</u>	
A03970	Others		2,500	2,000	

NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

**ROADS**

**District Roads**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5286</b>		<b>District Roads</b>			
<b>220871</b>					
PS22000757		Construction of B/T road from Kawazai Seraj Khel to Spin Katch (7Km) and Improvement Widening & B/T of Tanveer Khel Nano Serwaki Road (8 KM) district south Waziristan	<u>120,001,500</u>	<u>228,366,000</u>	<u>100,000,000</u>
A03970	Others		120,001,500	228,366,000	100,000,000
<b>220874</b>					
PS22000758		Construction of 10 Km road from Iqbalkhel to Sermakhel TSD Jandola	<u>73,069,000</u>	<u>57,402,000</u>	<u>89,000,000</u>
A03970	Others		73,069,000	57,402,000	89,000,000
<b>220876</b>					
PS22000759		Construction of Datta Khel to Shawal Road North Waziristan	<u>2,500</u>	<u>2,000</u>	
A03970	Others		2,500	2,000	
<b>220877</b>					
PS22000760		Construction of Razmak to Dussali Road North Waziristan	<u>2,500</u>	<u>2,000</u>	
A03970	Others		2,500	2,000	
<b>220930</b>					
PS22000773		Black Topping of 10 Km road from Emmar Reghazi Via Speen Mazak Kachara to Trey Faridai via Khaldy and onward Tehsil Sararogha District South Waziristan.	<u>65,397,000</u>	<u>45,607,000</u>	<u>100,000,000</u>
A03970	Others		65,397,000	45,607,000	100,000,000
<b>220931</b>					
PS22000774		Construction of Mirali Madikhel Road District North Waziristan	<u>232,231,000</u>	<u>242,763,000</u>	<u>80,000,000</u>
A03970	Others		232,231,000	242,763,000	80,000,000

**NC12079(060)**  
**ACCELERATED IMPLEMENTATION PROGRAMME**

(Capital)

---

**ROADS**

---

**District Roads**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
PS5286		District Roads			
220932					
PS22000775		Rehabilitation of Existing roads in District Bajaur.	<u>2,500</u>	<u>2,000</u>	
A03970		Others	2,500	2,000	
<b>Total Sub Sector District Roads</b>			<b>7,570,774,806</b>	<b>8,039,441,668</b>	<b>5,961,134,000</b>

---

NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

**ROADS**

**Pakhtunkhwa Highways and Bridges (PKHA)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5286</b>		<b>District Roads</b>			
<b>195301</b>					
<b>PS121000349</b>		<b>Improvement and Rehabilitation of road from Pir Qala to Ghalanai (Balance portion) (14-km) (AIP)</b>	<u><b>169,968,500</b></u>	<u><b>75,801,000</b></u>	<u><b>100,000,000</b></u>
-A0397	Others		169,968,500	75,801,000	100,000,000
<b>200327</b>					
<b>PS121000417</b>		<b>Construction of Road connecting Sub Division Wazir to Bannu circular Road (AIP)</b>	<u><b>481,336,000</b></u>	<u><b>210,919,000</b></u>	<u><b>150,000,000</b></u>
-A0397	Others		481,336,000	210,919,000	150,000,000
<b>200453</b>					
<b>PS22000613</b>		<b>Dualization Of Bannu Miran Shah Ghulam Khan Road District North Waziristan Phase-I (30.58 KM)</b>	<u><b>248,111,500</b></u>	<u><b>4,245,000</b></u>	
A03970	Others		248,111,500	4,245,000	
<b>210777</b>					
<b>PS22000614</b>		<b>Rehabilitation and Improvement of Thall Parachinar road District Kurram.</b>	<u><b>135,162,000</b></u>	<u><b>4,245,000</b></u>	<u><b>200,000,000</b></u>
A03970	Others		135,162,000	4,245,000	200,000,000
<b>220613</b>					
<b>PS22000615</b>		<b>Dualization Of Bannu Miran Shah Ghulam Khan Road District North Waziristan Phase-II (37.58 KM)</b>	<u><b>2,000</b></u>	<u><b>934,500</b></u>	<u><b>200,000,000</b></u>
A03970	Others		2,000	934,500	200,000,000
<b>Total Sub Sector Pakhtunkhwa Highways and Bridges (PKHA)</b>			<b>1,034,580,000</b>	<b>296,144,500</b>	<b>650,000,000</b>

NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

**ROADS**

**Roads & Bridges (Provincial)**

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>045</b>		<b>CONSTRUCTION AND TRANSPORT</b>			
<b>0452</b>		<b>ROAD TRANSPORT</b>			
<b>045202</b>		<b>HIGHWAYS.ROADS AND BRIDGES</b>			
<b>PS5286</b>		<b>District Roads</b>			
<b>210616</b>					
PS121000387		Rehabilitation of Wana Angoor Adda Road (52 Km)- South Waziristan	<u>571,667,000</u>	<u>512,500,000</u>	<u>100,000,000</u>
-A0397	Others		571,667,000	512,500,000	100,000,000
<b>210713</b>					
PS121000425		Construction of BT road from Wana to Tank via Gomal Zam.	<u>2,500</u>	<u>2,000</u>	
-A0397	Others		2,500	2,000	
<b>220939</b>					
PS22000776		Construction and improvement of feasible roads in Merged Areas	<u>5,164,500</u>	<u>1,415,000</u>	<u>500,000,000</u>
A03970	Others		5,164,500	1,415,000	500,000,000
<b>Total Sub Sector Roads &amp; Bridges (Provincial)</b>			<b>576,834,000</b>	<b>513,917,000</b>	<b>600,000,000</b>
<b>TOTAL SECTOR ROADS</b>			<b>9,182,188,806</b>	<b>8,849,503,168</b>	<b>7,211,134,000</b>



**NC12079(060)**  
**ACCELERATED IMPLEMENTATION PROGRAMME**

(Capital)

---

**LOCAL GOVERNMENT**

---

**Local Development**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>		<b>URBAN DEVELOPMENT</b>			
<b>062120</b>		<b>OTHERS</b>			
<b>PS5291</b>		<b>Development</b>			
<b>220732</b>					
<b>PS22000594</b>	<b>Qabail Led Development Programme</b>		<u>2,000</u>	<u>2,000</u>	<u>10,000,000</u>
A03970	Others		2,000	2,000	10,000,000
<b>Total Sub Sector Local Development</b>			<b>2,000</b>	<b>2,000</b>	<b>10,000,000</b>
<b>TOTAL SECTOR LOCAL GOVERNMENT</b>			<b>2,000</b>	<b>2,000</b>	<b>10,000,000</b>

---

NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

URBAN DEVELOPMENT

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>		<b>URBAN DEVELOPMENT</b>			
<b>062120</b>		<b>OTHERS</b>			
<b>PS5291</b>		<b>Development</b>			
<b>195312</b>					
<b>PS20100591</b>		<b>Construction of Bus Terminal /Taxi Stand at Bara District Khyber. (AIP).</b>	<u><b>61,030,000</b></u>	<u><b>26,752,000</b></u>	
A03970	Others		61,030,000	26,752,000	
<b>195313</b>					
<b>PS20100604</b>		<b>Construction of Fruit and Vegetable Market at Bara District Khyber. (AIP).</b>	<u><b>54,547,000</b></u>	<u><b>23,911,000</b></u>	<u><b>45,955,000</b></u>
A03970	Others		54,547,000	23,911,000	45,955,000
<b>195314</b>					
<b>PS20100592</b>		<b>Construction of Taxi Stand at Taro Khel Durba Khel District Mohmnad. (AIP).</b>	<u><b>78,306,000</b></u>	<u><b>35,170,274</b></u>	<u><b>61,085,000</b></u>
A03970	Others		78,306,000	35,170,274	61,085,000
<b>195315</b>					
<b>PS20100603</b>		<b>Construction of Fruit and Vegetable Market, Cattle Fair Markets, Slaughter Houses in District Orakzai. (AIP).</b>	<u><b>59,347,000</b></u>	<u><b>26,015,000</b></u>	
A03970	Others		59,347,000	26,015,000	
<b>195316</b>					
<b>PS20100602</b>		<b>Installation of Solar Lights, Construction of Footpath &amp; Drain, BTR and Waiting Sheds in Selected Areas in District Kurram. (AIP).</b>	<u><b>93,201,000</b></u>	<u><b>50,818,000</b></u>	<u><b>67,153,000</b></u>
A03970	Others		93,201,000	50,818,000	67,153,000
<b>195317</b>					
<b>PS20100600</b>		<b>Construction of Bus Terminals, Beautification in Selected Urban Areas, Construction of Slaughter House, Solar based tube well in District South Waziristan. (AIP).</b>	<u><b>62,339,000</b></u>	<u><b>34,011,000</b></u>	
A03970	Others		62,339,000	34,011,000	

NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

URBAN DEVELOPMENT

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>		<b>URBAN DEVELOPMENT</b>			
<b>062120</b>		<b>OTHERS</b>			
<b>PS5291</b>		<b>Development</b>			
<b>195318</b>					
<b>PS20100601</b>		Construction of Waiting Sheds, Parking Sheds, Boundary wall, Group Latrine, Taxi Stand and Car Parking in District North Waziristan. (AIP).	<u>64,458,000</u>	<u>39,866,899</u>	<u>44,457,000</u>
A03970	Others		64,458,000	39,866,899	44,457,000
<b>195319</b>					
<b>PS20100605</b>		Construction of Footpath, Cattle Fair, Car Parking, Group Latrine, Taxi Stand and Public Park in District Bajaur. (AIP).	<u>49,978,000</u>	<u>38,996,000</u>	<u>126,510,000</u>
A03970	Others		49,978,000	38,996,000	126,510,000
<b>195320</b>					
<b>PS20100597</b>		Construction of Public Park and Group Latrine in Sub-Division, Wazir, Bannu. (AIP).	<u>51,192,000</u>	<u>23,396,913</u>	<u>38,970,000</u>
A03970	Others		51,192,000	23,396,913	38,970,000
<b>195321</b>					
<b>PS20100594</b>		Construction of Bus Terminal, Beautification of Selected Urban Areas, Vegetable Market, Family Park in Sub-Division, Darzinda, D.I.Khan. (AIP).	<u>4,000</u>	<u>49,998,240</u>	<u>150,000,000</u>
A03970	Others		4,000	49,998,240	150,000,000
<b>195322</b>					
<b>PS20100598</b>		Construction of Bus Terminal, Beautification of Urban Areas, Slaughter House, and Family Park in Sub-Division, Dara Adam Khel, Kohat. (AIP).	<u>26,018,000</u>	<u>26,016,000</u>	
A03970	Others		26,018,000	26,016,000	

NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

URBAN DEVELOPMENT

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>		<b>URBAN DEVELOPMENT</b>			
<b>062120</b>		<b>OTHERS</b>			
<b>PS5291</b>		<b>Development</b>			
<b>195323</b>					
<b>PS20100593</b>		<b>Construction of Bus Terminal/ Taxi Stand, Fruit &amp; Vegetable Market and Family Park in Sub-Division, Jandola, Tank. (AIP).</b>	<u><b>140,598,000</b></u>	<u><b>172,180,874</b></u>	<u><b>100,000,000</b></u>
A03970	Others		140,598,000	172,180,874	100,000,000
<b>195324</b>					
<b>PS20100599</b>		<b>Construction of Taxi Stand at Zweri Sub-Division, Hassan Khel, Peshawar. (AIP).</b>	<u><b>34,629,000</b></u>	<u><b>10,934,777</b></u>	<u><b>32,782,000</b></u>
A03970	Others		34,629,000	10,934,777	32,782,000
<b>195326</b>					
<b>PS20100596</b>		<b>Construction of Park at Sub-Division Bhattani, Lakki Marwat. (AIP).</b>	<u><b>61,585,000</b></u>	<u><b>46,279,000</b></u>	<u><b>34,709,000</b></u>
A03970	Others		61,585,000	46,279,000	34,709,000
<b>200271</b>					
<b>PS20100607</b>		<b>Low Cost Water Supply Schemes in Merged Areas (AIP)</b>	<u><b>175,801,000</b></u>	<u><b>238,123,515</b></u>	<u><b>326,751,000</b></u>
A03970	Others		175,801,000	238,123,515	326,751,000
<b>200272</b>					
<b>PS20100608</b>		<b>Provision of land for Land Fill in 25 TMAs of Merged Areas(AIP)</b>	<u><b>162,689,000</b></u>	<u><b>114,961,000</b></u>	<u><b>30,000,000</b></u>
A03970	Others		162,689,000	114,961,000	30,000,000
<b>200273</b>					
<b>PS20100609</b>		<b>Steert Pavement &amp; Construction of Drains in Different districts/Sub Divisions of Merged Areas (AIP)</b>	<u><b>124,593,962</b></u>	<u><b>129,119,362</b></u>	<u><b>351,750,000</b></u>
A12470	Others		124,593,962	129,119,362	351,750,000

NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

URBAN DEVELOPMENT

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062120</b>	<b>OTHERS</b>			
<b>PS5291</b>	<b>Development</b>			
<b>200275</b>				
<b>PS20100610</b>	<b>Rural/Approach Roads in Merged Districts (AIP)</b>	<u>118,832,000</u>	<u>132,941,966</u>	<u>200,000,000</u>
A12102	Other highways/roads	118,832,000	132,941,966	200,000,000
<b>210174</b>				
<b>PS121000357</b>	<b>Establishment of TMA Offices in Merged Districts</b>	<u>2,000</u>		
-A0397	Others	2,000		
<b>210694</b>				
<b>PS22000621</b>	<b>Construction of Public Parks at District and Tehsil Level in Merged Districts</b>	<u>86,861,130</u>	<u>46,861,130</u>	<u>53,732,000</u>
A03970	Others	86,861,130	46,861,130	53,732,000
<b>220505</b>				
<b>PS22000622</b>	<b>Establishment of 25 Nos Tehsil Level Offices of Assistant Director LGRD in Merged Districts / Sub-Division.</b>	<u>2,000</u>	<u>2,000</u>	
A03970	Others	2,000	2,000	
<b>Total Sub Sector Urban Development</b>		<b>1,506,013,092</b>	<b>1,266,354,950</b>	<b>1,663,854,000</b>
<b>TOTAL SECTOR URBAN DEVELOPMENT</b>		<b>1,506,013,092</b>	<b>1,266,354,950</b>	<b>1,663,854,000</b>

NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS5292</b>	<b>Water</b>			
<b>195187</b>				
<b>PS20100611</b>	<b>Construction of Jabba Dam, district Khyber (AIP)</b>	<u>447,196,000</u>	<u>212,006,421</u>	<u>1,075,381,000</u>
A03970	Others	447,196,000	212,006,421	1,075,381,000
<b>195188</b>				
<b>PS20100622</b>	<b>Construction of Bara Dam, District Khyber (AIP)</b>	<u>21,215,000</u>	<u>21,215,000</u>	<u>50,000,000</u>
A12270	Others	21,215,000	21,215,000	50,000,000
<b>195189</b>				
<b>PS20100613</b>	<b>Development of Command Area under completed Small Dams (AIP)</b>	<u>266,391,000</u>	<u>55,783,000</u>	<u>1,000</u>
A03970	Others	266,391,000	55,783,000	1,000
<b>195191</b>				
<b>PS20100614</b>	<b>Construction of Check Dams/Storage Reservoirs on need basis across Merged Districts (AIP)</b>	<u>81,111,000</u>	<u>88,468,451</u>	<u>50,000,000</u>
A03970	Others	81,111,000	88,468,451	50,000,000
<b>195192</b>				
<b>PS20100615</b>	<b>Construction of Small Dams at Feasible sites across Merged Districts (Baz Ali Small Dam, Distt. Kurram) (AIP)</b>	<u>127,001,000</u>	<u>112,958,402</u>	<u>300,000,000</u>
A03970	Others	127,001,000	112,958,402	300,000,000
<b>195195</b>				
<b>PS20100617</b>	<b>Construction/ Improvement of Irrigation Channels/Water Ponds on need basis (AIP)</b>	<u>192,021,000</u>	<u>210,948,362</u>	<u>50,000,000</u>
A03970	Others	192,021,000	210,948,362	50,000,000

**NC12079(060)**  
**ACCELERATED IMPLEMENTATION PROGRAMME**

(Capital)

**WATER****Water**

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS5292</b>	<b>Water</b>			
<b>195196</b>				
<b>PS20100618</b>	<b>Need Assessment and Construction of New Solar tube Wells &amp; Solarization of existing Tube Wells (AIP)</b>	<u>277,655,991</u>	<u>242,182,344</u>	<u>50,000,000</u>
A03970	Others	277,655,991	242,182,344	50,000,000
<b>195197</b>				
<b>PS20100612</b>	<b>Remodeling &amp; Extension of Bara River Canal System in District Khyber (AIP)</b>	<u>169,437,000</u>	<u>216,742,000</u>	<u>20,000,000</u>
A03970	Others	169,437,000	216,742,000	20,000,000
<b>195198</b>				
<b>PS20100619</b>	<b>Construction of Kundiwan Weir in SW (AIP)</b>	<u>31,255,000</u>	<u>5,123,869</u>	<u>15,000,000</u>
A12270	Others	31,255,000	5,123,869	15,000,000
<b>195199</b>				
<b>PS20100625</b>	<b>Institutional Strengthening, Capacity Building &amp; Construction of official setup of Irrigation Department (AIP)</b>	<u>22,959,000</u>	<u>34,062,433</u>	<u>20,000,000</u>
A12270	Others	22,959,000	34,062,433	20,000,000
<b>200056</b>				
<b>PS20100624</b>	<b>Construction and Rehabilitation of Warsk Left Bank Canal District Mohmand (AIP).</b>	<u>151,161,000</u>	<u>206,187,000</u>	<u>30,000,000</u>
A12270	Others	151,161,000	206,187,000	30,000,000
<b>200333</b>				
<b>PS121000404</b>	<b>F/S and Construction of Flood Protection in MAs [AIP]</b>	<u>56,567,000</u>	<u>35,691,000</u>	<u>71,960,000</u>
-A0397	Others	56,567,000	35,691,000	71,960,000

NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS5292</b>	<b>Water</b>			
<b>210094</b>				
PS121000353	195192-Construction of Small Dams at Feasible sites across Merged Areas (Rs.9.00 Billion) Sub Scheme Construction of Shaktu Small Dam - TSD Bannu	<u>22,381,000</u>	<u>5,694,734</u>	<u>100,000,000</u>
-A0397	Others	22,381,000	5,694,734	100,000,000
<b>210095</b>				
PS121000412	195192-Construction of Small Dams at Feasible Sites across Merged Areas (Rs.9.00 Billion) Sub Scheme Construction of Ghozhezai Small Dam - TSD Tank	<u>17,753,000</u>	<u>7,419,000</u>	<u>20,000,000</u>
-A0397	Others	17,753,000	7,419,000	20,000,000
<b>210096</b>				
PS121000354	195192-Construction of Small Dams at Feasible sites across Merged Areas (Rs.9.00 Billion) Sub Scheme Zakar Khel Small Dam - North Waziristan	<u>4,000</u>	<u>2,000</u>	<u>50,000,000</u>
-A0397	Others	4,000	2,000	50,000,000
<b>210105</b>				
PS121000355	Construction of Ramak Dam - TSD D.I.Khan	<u>20,355,000</u>	<u>17,235,500</u>	<u>50,000,000</u>
-A0397	Others	20,355,000	17,235,500	50,000,000
<b>210107</b>				
PS121000419	Zangoti Small Dam - North Waziristan	<u>23,783,000</u>	<u>30,358,000</u>	<u>20,000,000</u>
-A0397	Others	23,783,000	30,358,000	20,000,000



NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

WATER

Water

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS5292</b>	<b>Water</b>			
<b>210588</b>				
PS121000380	Construction of Irrigation tube wells / Lift Irrigation Schemes and Solarization of existing Irrigation Tube Wells in Merged Areas	<u>261,585,655</u>	<u>436,757,581</u>	<u>105,000,000</u>
-A0397	Others	261,585,655	436,757,581	105,000,000
<b>210589</b>				
PS121000381	Construction of Check Dams & Water Reservoirs in Merged Areas	<u>147,459,000</u>	<u>263,040,151</u>	<u>100,000,000</u>
-A0397	Others	147,459,000	263,040,151	100,000,000
<b>210590</b>				
PS121000422	Construction of Small Dams in Wana-South Waziristan	<u>26,625,000</u>	<u>14,625,000</u>	<u>30,000,000</u>
-A0397	Others	26,625,000	14,625,000	30,000,000
<b>210593</b>				
PS121000428	Construction / Improvement of Irrigation Channels in Merged Areas	<u>76,010,000</u>	<u>267,095,504</u>	<u>100,000,000</u>
-A0397	Others	76,010,000	267,095,504	100,000,000
<b>210658</b>				
PS121000393	Construction of flood protection works at critical locations in District Kurram and Khanki river - Orakzai	<u>38,971,000</u>	<u>103,997,000</u>	<u>100,000,000</u>
-A0397	Others	38,971,000	103,997,000	100,000,000
<b>210659</b>				
PS121000394	Improvement of Irrigation system Barganato Dam -TSD Bannu	<u>155,255,823</u>	<u>98,265,823</u>	<u>75,000,000</u>
-A0397	Others	155,255,823	98,265,823	75,000,000

NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

WATER

Water

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0422</b>	<b>IRRIGATION</b>			
<b>042250</b>	<b>OTHERS</b>			
<b>PS5292</b>	<b>Water</b>			
<b>220222</b>				
<b>PS22000623</b>	<b>Construction of flood Protection Structures at Vulnerable Locations in Merged Districts</b>	<u>2,000</u>	<u>2,000</u>	
A03970	Others	2,000	2,000	
<b>220223</b>				
<b>PS22000624</b>	<b>Water Sector Development Plan for Merged Areas</b>	<u>2,000</u>	<u>2,000</u>	
A03970	Others	2,000	2,000	
<b>240059</b>				
<b>PS24000258</b>	<b>Rehabilitation of damaged Irrigation Infrastructure in Merged District</b>			<u>60,000,000</u>
A03970	Others			60,000,000
<b>Total Sub Sector Water</b>		<b>2,634,156,469</b>	<b>2,685,862,575</b>	<b>2,542,342,000</b>
<b>TOTAL SECTOR WATER</b>		<b>2,634,156,469</b>	<b>2,685,862,575</b>	<b>2,542,342,000</b>

NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

MULTI SECTORAL DEVELOPMENT

MSD

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>06</b>	<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>	<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>	<b>URBAN DEVELOPMENT</b>			
<b>062120</b>	<b>OTHERS</b>			
<b>PS5291</b>	<b>Development</b>			
<b>210269</b>				
<b>PS121000360</b>	<b>Integrated Development Package for Zakhakhel Khyber</b>	<u>696,667,000</u>	<u>1,156,118,432</u>	<u>190,000,000</u>
-A0397	Others	696,667,000	1,156,118,432	190,000,000
<b>210701</b>				
<b>PS121000396</b>	<b>Integrated Development Package for Orakzai</b>	<u>389,717,971</u>	<u>375,277,971</u>	<u>170,000,000</u>
-A0397	Others	389,717,971	375,277,971	170,000,000
<b>210711</b>				
<b>PS22000596</b>	<b>Reforms Initiatives in Merged Areas (AIP)</b>	<u>3,453,296,910</u>	<u>1,838,244,910</u>	
A03970	Others	3,453,296,910	1,838,244,910	
<b>220875</b>				
<b>PS24000256</b>	<b>Integrated Development at Tehsil Mahmud and Salzari District Bajaur</b>			<u>1,000</u>
A03970	Others			1,000
<b>240218</b>				
<b>PS24000255</b>	<b>Special Development Initiatives for Backward/Poor Districts in the Country (District Development Plan for District North Waziristan) PSDP= 1000.0 million</b>			<u>1,000</u>
A03970	Others			1,000
<b>Non-ADP</b>				
<b>PS23NAD002</b>	<b>Non-ADP Projects Executed by PAK-PWDP</b>		<u>1,549,973,000</u>	
A03970	Others		1,549,973,000	
<b>Total Sub Sector MSD</b>		<b>4,539,681,881</b>	<b>4,919,614,313</b>	<b>360,002,000</b>

NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

---

**MULTI SECTORAL DEVELOPMENT**

---

**Research & Development**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS4957		Research & Development			
200280					
PS23000396		M&E Framework & District M&E Units (AIP)	<u>200,000,000</u>	<u>200,000,000</u>	
A03970		Others	200,000,000	200,000,000	
<b>Total Sub Sector Research &amp; Development</b>			<b>200,000,000</b>	<b>200,000,000</b>	

---

**NC12079(060)**  
**ACCELERATED IMPLEMENTATION PROGRAMME**

(Capital)

---

**MULTI SECTORAL DEVELOPMENT**

---

**Economic Infrastructural Development**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>		<b>URBAN DEVELOPMENT</b>			
<b>062120</b>		<b>OTHERS</b>			
<b>PS5291</b>		<b>Development</b>			
<b>210711</b>					
<b>PS24000254</b>		<b>Reforms Initiatives in Merged Areas (AIP)</b>			<b><u>2,692,685,000</u></b>
A03970		Others			2,692,685,000
<b>240323</b>					
<b>PS24000253</b>		<b>Integraged Development Initiative through Innovative Intervensions</b>			<b><u>2,000,000,000</u></b>
A03970		Others			2,000,000,000
<b>Total Sub Sector Economic Infrastructural Development</b>					<b>4,692,685,000</b>

---

NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

MULTI SECTORAL DEVELOPMENT

Special Forum

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>06</b>		<b>HOUSING AND COMMUNITY AMENITIES</b>			
<b>062</b>		<b>COMMUNITY DEVELOPMENT</b>			
<b>0621</b>		<b>URBAN DEVELOPMENT</b>			
<b>062120</b>		<b>OTHERS</b>			
<b>PS5291</b>		<b>Development</b>			
<b>195238</b>					
<b>PS23000164</b>		<b>F/S &amp; Construction of Police Stations and Police Posts including Levies Transformation (AIP)</b>	<u><b>268,335,000</b></u>	<u><b>2,232,174,000</b></u>	<u><b>250,000,000</b></u>
A03970	Others		268,335,000	2,232,174,000	250,000,000
<b>195295</b>					
<b>PS23000165</b>		<b>Improvement of road from Khar to Timergara and Toor Ghundi-Khar Road 37845 Km (AIP)</b>	<u><b>290,165,000</b></u>	<u><b>1,304,310,000</b></u>	<u><b>1,000</b></u>
A03970	Others		290,165,000	1,304,310,000	1,000
<b>195296</b>					
<b>PS23000166</b>		<b>Improvement of Khar Mamad Gat (Mohmand Boundary) Road 33352 km (AIP)</b>	<u><b>212,485,000</b></u>	<u><b>1,304,310,000</b></u>	<u><b>1,000</b></u>
A03970	Others		212,485,000	1,304,310,000	1,000
<b>195297</b>					
<b>PS23000167</b>		<b>Improvement of Thall Mirali (NW) Road (54 Km) (AIP)</b>	<u><b>2,416,378,332</b></u>	<u><b>1,013,268,000</b></u>	<u><b>160,000,000</b></u>
A03970	Others		2,416,378,332	1,013,268,000	160,000,000
<b>210270</b>					
<b>PS23000168</b>		<b>Permanent Reconstruction Project - Phase-II</b>	<u><b>969,087,000</b></u>	<u><b>2,682,679,000</b></u>	<u><b>250,000,000</b></u>
A03970	Others		969,087,000	2,682,679,000	250,000,000
<b>240306</b>					
<b>PS24000257</b>		<b>Permanent Reconstruction Project - Phase-III</b>			<u><b>5,000,000,000</b></u>
A03970	Others				5,000,000,000

**NC12079(060)**  
**ACCELERATED IMPLEMENTATION PROGRAMME**

(Capital)

---

**MULTI SECTORAL DEVELOPMENT**

---

**Special Forum**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
06		<b>HOUSING AND COMMUNITY AMENITIES</b>			
062		<b>COMMUNITY DEVELOPMENT</b>			
0621		<b>URBAN DEVELOPMENT</b>			
062120		<b>OTHERS</b>			
PS5291		<b>Development</b>			
<b>Total Sub Sector Special Forum</b>			<b>4,156,450,332</b>	<b>8,536,741,000</b>	<b>5,660,002,000</b>
<b>TOTAL SECTOR MULTI SECTORAL DEVELOPMENT</b>			<b>8,896,132,213</b>	<b>13,656,355,313</b>	<b>10,712,689,000</b>

---

NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

---

**AGRICULTURE**

---

**Agriculture Research Systems**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042103</b>		<b>AGRICULTURAL RESEARCH &amp; EXTENSION SERVIC</b>			
<b>PS5266</b>		<b>Agriculture Research Systems</b>			
195180					
PS20100462		Virus free seed potato production using Tissue Culture Technology at high altitudes of Kurram and Orakzai. (AIP)	<u>5,629,000</u>	<u>4,615,000</u>	<u>10,000,000</u>
A03970	Others		5,629,000	4,615,000	10,000,000
<b>Total Sub Sector Agriculture Research Systems</b>			<b>5,629,000</b>	<b>4,615,000</b>	<b>10,000,000</b>

---



**NC12079(060)**  
**ACCELERATED IMPLEMENTATION PROGRAMME**

(Capital)

---

**AGRICULTURE**

---

**Agricultural Planning**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042106</b>		<b>ANIMAL HUSBANDRY</b>			
<b>PS5419</b>		<b>AGRICULTURE</b>			
<b>220707</b>					
<b>PS22000551</b>		<b>Innovative Interventions in Agriculture Sector (SEPs)</b>	<u><b>2,000</b></u>	<u><b>2,000</b></u>	
A03970		Others	2,000	2,000	
<b>Total Sub Sector Agricultural Planning</b>			<b>2,000</b>	<b>2,000</b>	
<b>TOTAL SECTOR AGRICULTURE</b>			<b>5,631,000</b>	<b>4,617,000</b>	<b>10,000,000</b>

---

**NC12079(060)**  
**ACCELERATED IMPLEMENTATION PROGRAMME**

(Capital)

---

**3% NFC Other Provinces Share Unfunded**

---

**3% NFC Other Provinces Share Unfunded**

---

P./ADP DDO NO.	Functional-Cum-Object NO.	Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
015		GENERAL SERVICES			
0152		PLANNING SERVICES			
015201		PLANNING			
PS5284		Research & Development			
NFC					
PS121000487	3%	NFC share from Other Provinces Unfunded			<u>39,286,000,000</u>
-A0397	Others				39,286,000,000
<b>Total Sub Sector 3% NFC Other Provinces Share Unfunded</b>					<b>39,286,000,000</b>
<b>TOTAL SECTOR 3% NFC Other Provinces Share Unfunded</b>					<b>39,286,000,000</b>

---

**NC12079(060)**  
**ACCELERATED IMPLEMENTATION PROGRAMME**

(Capital)

---

**FORESTRY**

---

**Forestry**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS5403		Environment			
220711					
PS23000388		Innovative Interventions in Forest/Environment Sector (SEPs)	<u>2,000</u>	<u>2,000</u>	
A03970		Others	2,000	2,000	
<b>Total Sub Sector Forestry</b>			<b>2,000</b>	<b>2,000</b>	

---

NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

---

**FORESTRY**

---

**Wildlife**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS5403		Environment			
220232					
PS23000389		Conservation of Flagship Species and Their Critical Habitat in Merged Areas PDWP (B)	<u>2,000</u>	<u>2,000</u>	
A03970		Others	2,000	2,000	
<b>Total Sub Sector Wildlife</b>			<b>2,000</b>	<b>2,000</b>	
<b>TOTAL SECTOR FORESTRY</b>			<b>4,000</b>	<b>4,000</b>	

---

**NC12079(060)**  
**ACCELERATED IMPLEMENTATION PROGRAMME**

(Capital)

---

**ENVIRONMENT**

---

**Environment**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0424		FORESTRY			
042402		FORESTRY			
PS5403		Environment			
210112					
PS121000356		Establishment of EPA Offices in Merged Districts	<u>3,000</u>	<u>2,000</u>	
-A0397		Others	3,000	2,000	
<b>Total Sub Sector Environment</b>			<b>3,000</b>	<b>2,000</b>	
<b>TOTAL SECTOR ENVIRONMENT</b>			<b>3,000</b>	<b>2,000</b>	

---

**NC12079(060)**  
**ACCELERATED IMPLEMENTATION PROGRAMME**

(Capital)

---

**Tourism**

---

**Tourism**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>08</b>		<b>RECREATIONAL, CULTURE AND RELIGION</b>			
<b>081</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>0811</b>		<b>RECREATIONAL AND SPORTING SERVICES</b>			
<b>081101</b>		<b>STADIUM AND SPORTS COMPLEXES</b>			
<b>PS5289</b>		<b>Sports</b>			
<b>195220</b>					
<b>PS23000171</b>		<b>Establishment/Development of Tourist Destinations Tourism Information Centers Picnic spots and Rest Areas (AIP)</b>	<u><b>248,586,000</b></u>	<u><b>54,096,000</b></u>	<u><b>150,000,000</b></u>
A03970	Others		248,586,000	54,096,000	150,000,000
<b>210604</b>					
<b>PS23000172</b>		<b>Integrated Tourism Development Program for Newly Merged Districts</b>	<u><b>23,552,184</b></u>		
A03970	Others		23,552,184		
<b>Total Sub Sector Tourism</b>			<b>272,138,184</b>	<b>54,096,000</b>	<b>150,000,000</b>
<b>TOTAL SECTOR Tourism</b>			<b>272,138,184</b>	<b>54,096,000</b>	<b>150,000,000</b>

NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

Youth Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081101		STADIUM AND SPORTS COMPLEXES			
PS5289		Sports			
195223					
PS23000170		Youth Development Package and Establishment of Youth Facilities (AIP)	<u>131,173,452</u>	<u>47,840,452</u>	<u>74,700,000</u>
A03970		Others	131,173,452	47,840,452	74,700,000
<b>Total Sub Sector Youth Affairs</b>			<b>131,173,452</b>	<b>47,840,452</b>	<b>74,700,000</b>

NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

SPORTS TOURISM ARCHAEOLOGY CULTURE AND Y

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
08		RECREATIONAL, CULTURE AND RELIGION			
081		RECREATIONAL AND SPORTING SERVICES			
0811		RECREATIONAL AND SPORTING SERVICES			
081101		STADIUM AND SPORTS COMPLEXES			
PS5289		Sports			
195218					
PS20100589		Establishment, upgradation & Rehabilitation of Sports Facilities (AIP)	<u>612,402,578</u>	<u>573,015,405</u>	<u>450,000,000</u>
A03970		Others	612,402,578	573,015,405	450,000,000
<b>Total Sub Sector Sports</b>			<b>612,402,578</b>	<b>573,015,405</b>	<b>450,000,000</b>
<b>TOTAL SECTOR SPORTS TOURISM</b>			<b>743,576,030</b>	<b>620,855,857</b>	<b>524,700,000</b>
<b>ARCHAEOLOGY CULTURE AND YOUTH AFFAIR</b>					



NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>043</b>		<b>FUEL AND ENERGY</b>			
<b>0435</b>		<b>ELECTRICITY-HYDAL</b>			
<b>043502</b>		<b>ELECTRICITY-HYDAL</b>			
<b>PS5273</b>		<b>Energy and Power</b>			
<b>195175</b>					
PS20100497		Solarization of Mosques & Worship places (AIP)	<u>35,002,000</u>	<u>4,666,000</u>	
A03970		Others	35,002,000	4,666,000	
<b>195205</b>					
PS20100491		Up-gradation of 66 KV Grid Station Kalaya to 132 KV, Orakzai Tribal District (AIP)	<u>100,615,000</u>	<u>53,949,000</u>	<u>22,612,000</u>
A03970		Others	100,615,000	53,949,000	22,612,000
<b>195206</b>					
PS20100492		Up-gradation of 66 KV Grid Station Ghiljo to 132 KV (A)PDWP 08/05/2019 (AIP)	<u>87,308,000</u>	<u>41,384,000</u>	<u>73,885,000</u>
A03970		Others	87,308,000	41,384,000	73,885,000
<b>195207</b>					
PS20100488		Up-gradation of 66 KV Grid Station Alizai to 132 KV Kurram District (AIP)	<u>92,905,000</u>	<u>43,551,000</u>	<u>79,031,000</u>
A03970		Others	92,905,000	43,551,000	79,031,000
<b>195208</b>					
PS20100489		Up-gradation of 66 KV Grid Station Sadda to 132 KV Kurram District (AIP)	<u>96,719,000</u>	<u>46,519,000</u>	<u>81,300,000</u>
A03970		Others	96,719,000	46,519,000	81,300,000
<b>195209</b>					
PS20100493		Providing New/Bi-furcation / reconductoring of 11 KV Feeder in North Waziristan, South Waziristan, Bnnu, Lakki, Tank and D.I.Khan (AIP)	<u>28,725,000</u>	<u>11,169,000</u>	<u>26,333,000</u>
A03970		Others	28,725,000	11,169,000	26,333,000

NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>043</b>		<b>FUEL AND ENERGY</b>			
<b>0435</b>		<b>ELECTRICITY-HYDAL</b>			
<b>043502</b>		<b>ELECTRICITY-HYDAL</b>			
<b>PS5273</b>		<b>Energy and Power</b>			
<b>195210</b>					
<b>PS20100494</b>		Providing New/bi-furcation/ reconductoring of 11 KV Feeder in Tribal Districts Kurram, Orakzai TSD Darra & Sub-Division Hassan Khel, Peshawar (AIP)	<u>121,904,000</u>	<u>47,424,000</u>	<u>111,719,000</u>
A03970	Others		121,904,000	47,424,000	111,719,000
<b>195211</b>					
<b>PS20100495</b>		Providing New/bi-furcation / reconductoring of 11 KV Feeder in Tribal Bajaur, Mohmand and Khyber (AIP)	<u>107,463,000</u>	<u>41,801,000</u>	<u>98,494,000</u>
A03970	Others		107,463,000	41,801,000	98,494,000
<b>195212</b>					
<b>PS20100490</b>		Chappari Charkhel Hydro Power Project Kurram (AIP)	<u>10,000</u>	<u>2,000</u>	
A03970	Others		10,000	2,000	
<b>210364</b>					
<b>PS121000367</b>		Construction of New 132 KV Grid Station Sra Rogha along with 30 km 132 KV SDT Transmission line with ACSR Lynx from 132 KV Under construction G/S Jandola Tower/Pole Foundations wo	<u>88,754,000</u>	<u>55,421,000</u>	
-A0397	Others		88,754,000	55,421,000	
<b>210365</b>					
<b>PS121000416</b>		Construction of new 132 KV Grid Station Tirah Maidan along with associated 55 KM 132 KV SDT Transmission line with ACSR Lynx conductor (55 KM 132 KV SDT Transmission line with ACSR	<u>44,378,000</u>	<u>21,044,000</u>	
-A0397	Others		44,378,000	21,044,000	

NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>043</b>		<b>FUEL AND ENERGY</b>			
<b>0435</b>		<b>ELECTRICITY-HYDAL</b>			
<b>043502</b>		<b>ELECTRICITY-HYDAL</b>			
<b>PS5273</b>		<b>Energy and Power</b>			
<b>210366</b>					
PS121000368		Construction 132 KV Grid Station Mamund along with associated 20 KM 132 KV SDT Transmission line with ACSR Lynx conductor (20 KM 132 KV SDT Transmission line with ACSR Lynx	<u>53,698,000</u>	<u>27,534,000</u>	
-A0397	Others		53,698,000	27,534,000	
<b>210367</b>					
PS121000369		Installation of additional 31.5 /40 MVA Power T/F at 132 kv G/S Parachinar - Kurram	<u>17,753,000</u>	<u>6,589,000</u>	
-A0397	Others		17,753,000	6,589,000	
<b>210368</b>					
PS121000370		Construction of New 132 KV Grid Station Shah Kass with 2Km associated SDT T/L - Khyber	<u>35,945,000</u>	<u>22,445,000</u>	<u>50,000,000</u>
-A0397	Others		35,945,000	22,445,000	50,000,000
<b>210369</b>					
PS121000371		Rehabilitation of existing network and electrification of un-electrified villages Merged Areas	<u>121,640,000</u>	<u>30,272,000</u>	<u>172,000,000</u>
-A0397	Others		121,640,000	30,272,000	172,000,000
<b>210370</b>					
PS121000372		Provision of 11 kV independent feeders to commercial bazars along with distribution transformers LT conductor/Aerial bundled cable (ABC).Installation of CAPACITORS for	<u>53,698,000</u>	<u>13,364,000</u>	<u>104,000,000</u>
-A0397	Others		53,698,000	13,364,000	104,000,000

NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>043</b>	<b>FUEL AND ENERGY</b>			
<b>0435</b>	<b>ELECTRICITY-HYDAL</b>			
<b>043502</b>	<b>ELECTRICITY-HYDAL</b>			
<b>PS5273</b>	<b>Energy and Power</b>			
<b>210400</b>				
PS121000374	Construction of 132 kv Grid Station Bara-II along with 132 kv D/C T/L with ACSR Lynx in / out from 132 kv D/C T/L Sheikh Muhammadi-Bara & Construction of 2nd Circuit from	<u>25,000</u>	<u>23,000</u>	<u>1,000</u>
-A0397	Others	25,000	23,000	1,000
<b>210401</b>				
PS121000375	Construction of 132 kv Grid Station along with associated 25 km SDT T/L with ACSR Lynx. ( TESCO Self Finance from AIP Projects. Cost of the Project Rs. 650.898 million) -	<u>4,000</u>	<u>2,000</u>	<u>1,000</u>
-A0397	Others	4,000	2,000	1,000
<b>210580</b>				
PS121000379	Solarization of 2000 Masajid in Merged Areas	<u>383,412,000</u>	<u>93,974,000</u>	<u>500,000,000</u>
-A0397	Others	383,412,000	93,974,000	500,000,000
<b>220495</b>				
PS22000572	Construction of 50-KM 132 KV D/C Transmission Line from 220 KV Grid Station Domail (Bannu) to 132 KV Mir Ali Tribal District North Waziristan	<u>2,000</u>	<u>2,000</u>	
A03970	Others	2,000	2,000	
<b>220496</b>				
PS22000573	Construction of new 132 kv Grid Station Spin Warm along with 28.4 KM associated Transmission Line from Mir Ali Tribal District North Waziristan	<u>2,000</u>	<u>2,000</u>	
A03970	Others	2,000	2,000	

NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

ENERGY AND POWER

Energy and Power

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>043</b>		<b>FUEL AND ENERGY</b>			
<b>0435</b>		<b>ELECTRICITY-HYDAL</b>			
<b>043502</b>		<b>ELECTRICITY-HYDAL</b>			
<b>PS5273</b>		<b>Energy and Power</b>			
<b>220497</b>					
<b>PS22000574</b>		<b>Augmentation/Addition of Power Transformers at New Jamrud Landi Kotal and Bajaur</b>	<u>2,000</u>	<u>2,000</u>	
A03970	Others		2,000	2,000	
<b>220498</b>					
<b>PS22000575</b>		<b>Rehabilitation of existing Distribution Net work and Electrification of remaining Un-Electrified areas of Newly Merged District (NMDs)</b>	<u>2,000</u>	<u>2,000</u>	
A03970	Others		2,000	2,000	
<b>220938</b>					
<b>PS22000768</b>		<b>Rehabilitation and Establishment of Micro Hydel Power Stations MHPs in Merged Areas</b>	<u>2,000</u>	<u>2,000</u>	
A03970	Others		2,000	2,000	
<b>240049</b>					
<b>PS24000247</b>		<b>Construction of 50-KM 132 KV D/C Transmission Line from Khurram Tangi Dam to 132 KV Mir Ali Tribal District North Waziristan</b>			<u>40,000,000</u>
A03970	Others				40,000,000
<b>240050</b>					
<b>PS24000248</b>		<b>Up-Gradation of 66KV Lakari Grid Station to 132KV Level along with Associated Transmission Line from 132KV Northern Mohmand &amp; Khar Bajour Grid Station</b>			<u>33,000,000</u>
A03970	Others				33,000,000

NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

---

**ENERGY AND POWER**

---

**Energy and Power**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
043		FUEL AND ENERGY			
0435		ELECTRICITY-HYDAL			
043502		ELECTRICITY-HYDAL			
PS5273		Energy and Power			
240051					
PS24000249		Rehabilitation of existing Distribution Network and Electrification of remaining Un-Electrified areas of Newly Merged District (NMDs)			<u>40,000,000</u>
A03970		Others			40,000,000
<b>Total Sub Sector Energy and Power</b>			<b>1,469,968,000</b>	<b>561,143,000</b>	<b>1,432,376,000</b>
<b>TOTAL SECTOR ENERGY AND POWER</b>			<b>1,469,968,000</b>	<b>561,143,000</b>	<b>1,432,376,000</b>

**NC12079(060)**  
**ACCELERATED IMPLEMENTATION PROGRAMME**

(Capital)

---

**INDUSTRIES**

---

**TEVTA**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5407		Industries Department			
200068					
PS24000251		Accelerated Skill Development Program for Merged Areas (AIP)			<u>50,000,000</u>
A03970		Others			50,000,000
<b>Total Sub Sector TEVTA</b>					<b>50,000,000</b>

NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

---

**INDUSTRIES**

---

**EZDMC**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
PS5407		Industries Department			
210210					
PS121000358		Development of Infrastructure (Completion of balance works) Mohmand Marble City	<u>203,896,000</u>	<u>159,286,000</u>	<u>421,000,000</u>
-A0397		Others	203,896,000	159,286,000	421,000,000
<b>Total Sub Sector EZDMC</b>			<b>203,896,000</b>	<b>159,286,000</b>	<b>421,000,000</b>
<b>TOTAL SECTOR INDUSTRIES</b>			<b>203,896,000</b>	<b>159,286,000</b>	<b>471,000,000</b>



NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

---

**TRANSPORT**

---

**Transport**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
03		<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>			
031		<b>LAW COURTS</b>			
0311		<b>LAW COURTS</b>			
031101		<b>COURTS/JUSTICE</b>			
PS5425		<b>Housing</b>			
200133					
PS23000173		Establishment of Transport Facilitation Centers in 07 Nos Districts in Merged Areas(AIP)	<u>24,666,000</u>		
A03970		Others	24,666,000		
<b>Total Sub Sector Transport</b>			<b>24,666,000</b>		
<b>TOTAL SECTOR TRANSPORT</b>			<b>24,666,000</b>		

---

**NC12079(060)**  
**ACCELERATED IMPLEMENTATION PROGRAMME**

(Capital)

---

**BOARD OF REVENUE**

---

**BOARD OF REVENUE**

---

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
			Rs	Rs	Rs
<b>04</b>		<b>ECONOMIC AFFAIRS</b>			
<b>042</b>		<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>		<b>AGRICULTURE</b>			
<b>042102</b>		<b>LAND MANAGEMENT (LAND RECORD &amp; COLONIZAT</b>			
<b>PS5267</b>		<b>BOARD OF REVENUE</b>			
<b>190668</b>					
<b>PS22000555</b>		<b>Settlement and Digitization of Land Record in Merged Districts (AIP)</b>	<u><b>87,608,000</b></u>	<u><b>67,273,500</b></u>	<u><b>30,000,000</b></u>
A03970	Others		87,608,000	67,273,500	30,000,000
<b>220749</b>					
<b>PS22000556</b>		<b>Construction of land record complex in 7 No. of Service Delivery Centers in Merged District.(AIP)</b>	<u><b>2,000</b></u>	<u><b>2,000</b></u>	<u><b>1,000</b></u>
A03970	Others		2,000	2,000	1,000
<b>Total Sub Sector BOARD OF REVENUE</b>			<b>87,610,000</b>	<b>67,275,500</b>	<b>30,001,000</b>

NC12079(060)  
ACCELERATED IMPLEMENTATION PROGRAMME

(Capital)

BOARD OF REVENUE

BOR Buildings

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2023-2024	Revised Estimates 2023-2024	Budget Estimates 2024-2025
		Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>			
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>			
<b>0421</b>	<b>AGRICULTURE</b>			
<b>042102</b>	<b>LAND MANAGEMENT (LAND RECORD &amp; COLONIZAT</b>			
<b>PS5267</b>	<b>BOARD OF REVENUE</b>			
<b>200263</b>				
<b>PS20100463</b>	<b>Construction of 07 District Complexes (AIP)</b>	<u>4,000</u>	<u>2,000</u>	
A12470	Others	4,000	2,000	
<b>200264</b>				
<b>PS20100464</b>	<b>Construction of 25 Tehsil Complexes (AIP)</b>	<u>4,000</u>	<u>2,000</u>	
A12470	Others	4,000	2,000	
<b>210537</b>				
<b>PS121000376</b>	<b>F/S Designing and Acquisition of Land for 07 Districts and 25 Tehsil Complexes in the Newly Merged Districts (AIP)</b>	<u>294,559,000</u>	<u>81,226,000</u>	<u>600,000,000</u>
-A0397	Others	294,559,000	81,226,000	600,000,000
<b>Total Sub Sector BOR Buildings</b>		<b>294,567,000</b>	<b>81,230,000</b>	<b>600,000,000</b>
<b>TOTAL SECTOR BOARD OF REVENUE</b>		<b>382,177,000</b>	<b>148,505,500</b>	<b>630,001,000</b>

For more information and feedback:

# **FINANCE DEPARTMENT**

GOVERNMENT OF KHYBER PAKHTUNKHWA



finance.gkp.pk



financekpgovt



financekpgovt



(091) 9210 512