




# DEMANDS FOR GRANTS 2024-25

## CURRENT EXPENDITURE VOL-III (PART-B)

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**FINANCE DEPARTMENT**  
GOVERNMENT OF KHYBER PAKHTUNKHWA

**DEMANDS FOR GRANTS  
AUTHORIZED CURRENT  
EXPENDITURE  
FOR 2024 - 25**

**VOL-III (PART- B)**

**GOVERNMENT OF  
KHYBER PAKHTUNKHWA  
FINANCE DEPARTMENT**

**REFERENCE TO PAGES  
DFG PART- B**

<b>GRANT #</b>	<b>DEPARTMENT NAME</b>	<b>PAGE #</b>
<b>10</b>	<b>POLICE</b>	<b>1 - 2335</b>

**GENERAL ABSTRACT OF BUDGET ESTIMATES  
CURRENT EXPENDITURE**

DEMAND NO	DEPARTMENTS	BUDGET ESTIMATES 2023-24	REVISED ESTIMATES 2023-24	POSTS 2024-25	BUDGET ESTIMATES 2024-25		
					SALARY	NON SALARY	TOTAL
1	PROVINCIAL ASSEMBLY	2,115,224,000	2,115,224,000	713	2,370,685,000	635,405,000	3,006,090,000
2	GENERAL ADMINISTRATION	6,257,396,000	6,257,396,000	3,085	4,287,976,000	3,632,749,000	7,920,725,000
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	3,269,182,000	3,269,182,000	1,572	1,944,365,000	1,840,601,000	3,784,966,000
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	1,123,635,000	1,123,635,000	708	960,688,000	233,143,000	1,193,831,000
5	INFORMATION TECHNOLOGY	1,224,117,000	1,224,117,000	143	159,230,000	1,495,708,000	1,654,938,000
6	REVENUE & ESTATE	2,389,060,000	2,389,060,000	1,517	1,416,658,000	839,972,000	2,256,630,000
7	EXCISE, TAXATION & NARCOTICS CONTROL	1,451,406,000	1,451,406,000	1,623	1,360,967,000	312,091,000	1,673,058,000
8	HOME & TRIBAL AFFAIRS	2,604,424,000	2,604,424,000	1,910	2,010,319,000	764,432,000	2,774,751,000
9	JAILS & CONVICTS SETTLEMENT	6,432,348,000	6,432,348,000	6,463	4,001,647,000	2,950,241,000	6,951,888,000
10	POLICE	88,410,423,000	88,410,423,000	99,705	81,944,684,000	14,212,797,000	96,157,481,000
11	ADMINISTRATION OF JUSTICE	13,961,989,000	13,961,989,000	9,076	12,692,638,000	2,425,637,000	15,118,275,000
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	24,502,175,000	24,502,175,000	19,736	23,299,041,000	5,231,478,000	28,530,519,000
13	HEALTH	164,158,587,000	164,158,587,000	61,894	89,337,334,000	92,116,621,000	181,453,955,000
14	COMMUNICATION & WORKS	4,828,058,000	4,828,058,000	6,913	4,865,302,000	659,089,000	5,524,391,000
15	ROADS HIGHWAYS & BRIDGES (REPAIR) AND BUILDINGS & STRUCTURES (REPAIR)	5,474,876,000	5,474,876,000	-	-	6,134,600,000	6,134,600,000
16	PUBLIC HEALTH ENGINEERING	13,538,883,000	13,538,883,000	12,465	7,834,443,000	6,798,611,000	14,633,054,000
17	LOCAL GOVERNMENT *	7,957,404,000	7,957,404,000	198	406,935,000	7,378,402,000	7,785,337,000
18	AGRICULTURE	4,690,084,000	4,690,084,000	3,954	3,400,859,000	2,600,176,500	6,001,035,500
19	ANIMAL HUSBANDRY	3,254,793,000	3,254,793,000	2,856	2,245,669,000	1,670,217,500	3,915,886,500
20	CO-OPERATION	58,752,000	58,752,000	44	46,418,000	25,201,000	71,619,000
21	ENVIRONMENT & FORESTRY	4,298,248,000	4,298,248,000	6,990	4,327,829,000	483,729,000	4,811,558,000
22	FORESTRY (WILDLIFE)	1,381,891,000	1,381,891,000	1,703	1,263,150,000	276,550,000	1,539,700,000
23	FISHERIES	378,343,000	378,343,000	511	320,957,000	110,902,000	431,859,000
24	IRRIGATION	8,037,916,000	8,037,916,000	8,097	5,592,873,000	2,941,343,000	8,534,216,000
25	INDUSTRIES	810,950,000	810,950,000	743	692,192,000	275,937,000	968,129,000
26	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	1,783,502,000	1,783,502,000	1,404	928,735,000	758,725,000	1,687,460,000
27	STATIONERY AND PRINTING	320,603,000	320,603,000	235	155,110,000	185,375,000	340,485,000
28	POPULATION WELFARE	597,350,000	597,350,000	345	413,485,000	415,219,000	828,704,000
29	TECHNICAL EDUCATION AND MANPOWER	3,051,021,000	3,051,021,000	2,372	2,353,399,000	1,198,691,000	3,552,090,000
30	LABOUR	669,865,000	669,865,000	658	532,100,000	246,105,000	778,205,000
31	INFORMATION & PUBLIC RELATIONS	621,409,000	621,409,000	375	373,922,000	291,940,000	665,862,000
32	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	4,081,234,000	4,081,234,000	1,450	1,547,323,000	2,061,265,000	3,608,588,000
33	ZAKAT & USHER	412,216,000	412,216,000	375	387,865,000	92,176,000	480,041,000
34	PENSION	134,000,000,000	134,000,000,000	-	-	162,402,956,000	162,402,956,000
35	SUBSIDIES	47,753,013,000	47,753,013,000	-	-	25,199,013,000	25,199,013,000

**GENERAL ABSTRACT OF BUDGET ESTIMATES  
CURRENT EXPENDITURE**

DEMAND NO	DEPARTMENTS	BUDGET ESTIMATES 2023-24	REVISED ESTIMATES 2023-24	POSTS 2024-25	BUDGET ESTIMATES 2024-25		
					SALARY	NON SALARY	TOTAL
36	GOVERNMENT INVESTMENT & COMMITTED CONTRIBUTION	22,000,000,000	22,000,000,000	-	-	23,000,000,000	23,000,000,000
37	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	2,478,213,000	2,478,213,000	49	72,365,000	2,478,218,000	2,550,583,000
38	SPORTS, CULTURE, TOURISM & MUSEUMS	620,608,000	620,608,000	530	439,470,000	301,771,000	741,241,000
39	TEHSIL GOVERNMENT NON SALARY	24,000,000,000	24,000,000,000	-	-	29,587,390,000	29,587,390,000
40	GRANT TO LOCAL COUNCILS	8,922,936,000	8,922,936,000	-	-	11,065,551,000	11,065,551,000
41	HOUSING	196,793,000	196,793,000	49	84,722,000	113,398,000	198,120,000
42	TEHSIL GOVERNMENT SALARY	233,295,000,000	233,295,000,000	297,881	263,072,910,000	-	263,072,910,000
43	INTER PROVINCIAL COORDINATION	82,089,000	82,089,000	56	78,689,000	19,446,000	98,135,000
44	ENERGY AND POWER	354,427,000	354,427,000	225	249,851,000	131,855,000	381,706,000
45	TRANSPORT & MASS TRANSIT	2,007,577,000	2,007,577,000	659	522,879,000	3,166,147,000	3,689,026,000
46	ELEMENTARY & SECONDARY EDUCATION	19,307,654,000	19,307,654,000	1,282	3,184,265,000	14,262,841,000	17,447,106,000
47	RELIEF REHABILITATION AND SETTLEMENT	8,299,991,000	8,299,991,000	7,439	4,430,158,000	6,905,506,000	11,335,664,000
62	COVID-19 CONTINGENCIES	300,000,000	300,000,000	-	-	300,000,000	300,000,000
64	VIABILITY GAP FUND	10,000,000	10,000,000	-	-	10,000,000	10,000,000
65	TOURISM	900,175,000	900,175,000	790	439,370,000	838,726,000	1,278,096,000
--	DEBT SERVICING ( INTEREST PAYMENT )	28,300,000,000	30,300,000,000	-	-	44,300,000,000	44,300,000,000
<b>TOTAL (REVENUE BUDGET)</b>		<b>916,975,840,000</b>	<b>918,975,840,000</b>	<b>568,793</b>	<b>536,049,477,000</b>	<b>485,377,947,000</b>	<b>1,021,427,424,000</b>
<b>CAPITAL EXPENDITURE</b>							
48	LOANS AND ADVANCES	300,000,000	300,000,000	-	-	360,000,000	360,000,000
--	DEBT SERVICING (LOAN FROM FEDERAL GOVT. DISCHARGED)	25,132,824,000	26,032,824,000	-	-	71,300,000,000	71,300,000,000
<b>TOTAL (Capital Budget)</b>		<b>25,432,824,000</b>	<b>26,332,824,000</b>	<b>-</b>	<b>-</b>	<b>71,660,000,000</b>	<b>71,660,000,000</b>
<b>GRAND TOTAL (Revenue + Capital)</b>		<b>942,408,664,000</b>	<b>945,308,664,000</b>	<b>568,793</b>	<b>536,049,477,000</b>	<b>557,037,947,000</b>	<b>1,093,087,424,000</b>
<b>NEWLY MERGED AREAS (MDs)</b>							
61	PROVINCIAL	69,437,193,000	69,437,193,000	67,931	52,261,375,000	37,694,608,000	89,955,983,000
61	DISTRICT	46,000,000,000	46,000,000,000	48,234	42,637,897,000	9,886,551,000	52,524,448,000
61	GRANT TO LOCAL COUNCILS	1,430,031,000	1,430,031,000	-	-	2,148,000,000	2,148,000,000
<b>TOTAL NMAs</b>		<b>116,867,224,000</b>	<b>116,867,224,000</b>	<b>116,165</b>	<b>94,899,272,000</b>	<b>49,729,159,000</b>	<b>144,628,431,000</b>
<b>GRAND TOTAL (Provincial + MDs)</b>		<b>1,059,275,888,000</b>	<b>1,062,175,888,000</b>	<b>684,958</b>	<b>630,948,749,000</b>	<b>606,767,106,000</b>	<b>1,237,715,855,000</b>
<b>CAPITAL EXPENDITURE - FOOD (ACCOUNT-II)</b>							
49	STATE TRADING IN FOOD GRAINS AND SUGAR	102,835,995,000	102,835,995,000	1,447	868,113,000	102,105,005,000	102,973,118,000
66	STATE TRADING IN FOOD GRAINS AND SUGAR	244,477,000	244,477,000	120	97,097,000	256,679,000	353,776,000
<b>TOTAL Capital Budget (Account-II)</b>		<b>103,080,472,000</b>	<b>103,080,472,000</b>	<b>1,567</b>	<b>965,210,000</b>	<b>102,361,684,000</b>	<b>103,326,894,000</b>

\* Local Government Department is Administrative Department by service delivery institutions like TMA, VCS/NCs etc. These institutions are funded from multiple funding such as PFC Award, Grant to Local Councils and UIPT share.

**GENERAL ABSTRACT OF BUDGET ESTIMATES (MDs)  
CURRENT EXPENDITURE**

DEMAND NO	DEPARTMENTS	BUDGET ESTIMATES 2023-24	REVISED ESTIMATES 2023-24	POSTS 2024-25	BUDGET ESTIMATES 2024-25		
					SALARY	NON SALARY	TOTAL
61	GENERAL ADMINISTRATION	168,113,000	168,113,000	100	56,745,000	90,957,000	147,702,000
61	TREASURIES	123,769,000	123,769,000	114	123,120,000	5,944,000	129,064,000
61	FINANCE	5,270,663,000	5,270,663,000	78	2,850,258,000	6,021,704,000	8,871,962,000
61	PLANNING & DEVELOPMENT	305,397,000	305,397,000	292	311,231,000	4,760,000	315,991,000
61	BUREAU OF STATISTICS	7,079,000	7,079,000	10	7,024,000	350,000	7,374,000
61	REVENUE & ESTATE	38,991,000	38,991,000	9	10,094,000	3,290,000	13,384,000
61	EXCISE AND TAXATION DEPARTMENT	46,550,000	46,550,000	115	51,436,000	6,967,000	58,403,000
61	HOME & TRIBAL AFFAIRS	695,198,000	695,198,000	546	679,384,000	71,344,000	750,728,000
61	JAILS & CONVICTS SETTLEMENT	411,678,000	411,678,000	594	422,104,000	32,530,000	454,634,000
61	ADMINISTRATION OF JUSTICE	915,384,000	915,384,000	1,016	943,684,000	88,976,000	1,032,660,000
61	HIGHER EDUCATION, ARCHIVES & LIBRARIES	2,388,008,000	2,388,008,000	2,337	2,565,473,000	57,614,000	2,623,087,000
61	HEALTH	14,098,702,000	14,098,702,000	14,203	10,410,024,000	4,149,165,000	14,559,189,000
61	COMMUNICATION & WORKS	1,669,171,000	1,669,171,000	2,613	1,717,436,000	141,415,000	1,858,851,000
61	ROADS HIGHWAYS & BRIDGES (REPAIR)	170,880,000	170,880,000	-		233,905,000	233,905,000
61	BUILDINGS & STRUCTURES (REPAIR)	130,484,000	130,484,000	-		161,800,000	161,800,000
61	PUBLIC HEALTH ENGINEERING	1,455,064,000	1,455,064,000	2,643	1,272,742,000	306,349,000	1,579,091,000
61	LOCAL GOVERNMENT	75,463,000	75,463,000	59	67,595,000	16,532,000	84,127,000
61	AGRICULTURE	382,315,000	382,315,000	516	368,192,000	66,102,000	434,294,000
61	ANIMAL HUSBANDRY	429,898,000	429,898,000	151	119,213,000	352,755,000	471,968,000
61	FORESTRY (WILDLIFE)	1,309,316,000	1,309,316,000	2,036	1,359,557,000	123,289,000	1,482,846,000
61	FISHERIES	59,267,000	59,267,000	78	54,017,000	10,954,000	64,971,000
61	IRRIGATION	319,674,000	319,674,000	345	309,498,000	58,803,000	368,301,000
61	INDUSTRIES	38,588,000	38,588,000	56	37,375,000	4,410,000	41,785,000
61	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	134,796,000	134,796,000	296	136,921,000	16,279,000	153,200,000
61	POPULATION WELFARE	30,345,000	30,345,000	15	15,482,000	16,115,000	31,597,000
61	TECHNICAL EDUCATION AND MANPOWER	370,117,000	370,117,000	398	383,615,000	21,387,000	405,002,000
61	LABOUR	36,488,000	36,488,000	107	41,824,000	5,384,000	47,208,000
61	INFORMATION & PUBLIC RELATIONS	43,615,000	43,615,000	38	42,549,000	5,093,000	47,642,000
61	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	420,827,000	420,827,000	100	87,719,000	607,317,000	695,036,000
61	ZAKAT & USHER	34,749,000	34,749,000	67	33,941,000	4,627,000	38,568,000
61	SPORTS, CULTURE, TOURISM & MUSEUMS	38,534,000	38,534,000	42	39,331,000	2,300,000	41,631,000
61	ENERGY & POWER	22,910,000	22,910,000	28	24,626,000	387,000	25,013,000
61	TRANSPORT & MASS TRANSIT DEPARTMENT	19,234,000	19,234,000	104	18,677,000	2,432,000	21,109,000
61	ELEMENTARY & SECONDARY EDUCATION	1,247,280,000	1,247,280,000	280	291,433,000	1,242,199,000	1,533,632,000
61	RELIEF REHABILITATION AND SETTLEMENT	5,322,234,000	5,322,234,000	1,981	1,126,208,000	17,094,348,000	18,220,556,000
61	POLICE	25,406,868,000	25,406,868,000	36,564	26,143,389,000	867,371,000	27,010,760,000
61	GRANT TO LOCAL COUNCILS	1,430,031,000	1,430,031,000	-		2,148,000,000	2,148,000,000
61	PENSION	4,299,544,000	4,299,544,000	-	139,458,000	4,299,454,000	4,438,912,000
61	TEHSIL SALARY	37,000,000,000	37,000,000,000	48,234	42,637,897,000		42,637,897,000
61	TEHSIL NON SALARY	9,000,000,000	9,000,000,000	-		9,886,551,000	9,886,551,000
61	SUBSIDIES	1,500,000,000	1,500,000,000	-		1,500,000,000	1,500,000,000
	<b>TOTAL (REVENUE BUDGET)</b>	<b>116,867,224,000</b>	<b>116,867,224,000</b>	<b>116,165</b>	<b>94,899,272,000</b>	<b>49,729,159,000</b>	<b>144,628,431,000</b>
<b>CAPITAL EXPENDITURE - FOOD (ACCOUNT-II)</b>							
66	STATE TRADING IN FOOD GRAINS AND SUGAR	244,477,000	244,477,000	120	97,097,000	256,679,000	353,776,000

IV

DEPARTMENT AND BPS WISE POSTS 2024-25 INCLUDING NEWLY MERGED AREAS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	-	-	201	66	3	11	3	1	28	2	58	19	-	81	4	87	65	49	24	6	2	1	2	-	713
2	GENERAL ADMINISTRATION	-	-	682	200	16	331	267	64	88	12	300	24	-	230	3	458	316	61	24	28	9	1	51	20	3,185
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	346	78	6	67	18	3	2	-	138	-	-	89	132	448	344	70	18	3	2	-	-	-	1,764
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	233	30	4	146	10	3	-	-	40	-	-	36	-	220	166	82	30	9	1	-	-	-	1,010
5	INFORMATION TECHNOLOGY	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	29	27	9	5	2	-	-	-	-	143
6	REVENUE & ESTATE	869	181	2,392	557	89	405	281	79	2,219	58	1,326	73	4	462	215	1,890	581	161	51	10	1	-	6	1	11,911
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	140	6	-	109	601	1	-	-	271	2	-	95	5	327	104	60	13	4	-	-	-	-	1,738
8	HOME & TRIBAL AFFAIRS	-	-	479	38	254	103	52	10	47	-	170	-	5	137	-	442	451	130	121	13	-	-	3	1	2,456
9	JAILS & CONVICTS SETTLEMENT	-	-	835	4	65	65	4,474	4	460	-	288	119	-	95	3	410	179	37	17	1	-	-	-	1	7,057
10	POLICE	-	1	2,251	229	153	61	105,534	7	13,640	-	7,490	12	2	4,343	-	1,731	582	137	64	25	6	1	-	-	136,269
11	ADMINISTRATION OF JUSTICE	-	2	2,207	194	773	795	8	6	4	2	2,030	16	-	1,334	7	1,512	201	549	140	167	60	1	29	55	10,092
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	5,327	495	1	259	851	3	387	3	673	36	2	680	-	614	6,478	3,613	2,070	539	41	-	1	-	22,073
13	HEALTH	-	22	11,385	10,267	14,422	1,719	614	56	81	93	1,036	10,834	3	4,105	15	6,263	9,144	4,080	1,578	373	-	-	1	6	76,097
14	COMMUNICATION & WORKS	-	-	3,069	1,715	469	716	924	46	25	23	515	577	23	478	1	401	387	110	36	11	-	-	-	-	9,526
15	PUBLIC HEALTH ENGINEERING	-	-	11,125	89	215	1,411	875	39	1	18	309	232	33	274	-	211	190	60	21	5	-	-	-	-	15,108
16	LOCAL GOVERNMENT	-	-	4,625	247	-	259	27	-	3,533	-	1,062	288	-	175	-	540	238	82	10	7	-	-	-	-	11,093
17	AGRICULTURE	-	-	3,170	416	97	460	578	38	954	21	1,033	195	4	417	-	515	695	347	134	16	-	-	-	-	9,090
18	LIVESTOCK (ANIMAL HUSBANDRY)	-	808	4,404	52	27	291	76	3	697	1,527	193	512	4	109	326	239	756	196	74	8	-	-	1	-	10,303
19	CO-OPERATION	-	-	71	-	-	3	2	-	-	-	127	1	-	14	-	59	28	3	1	-	-	-	-	-	309
20	ENVIRONMENT & FORESTRY	-	-	1,292	161	10	259	131	2,923	39	703	327	97	11	197	3	381	295	121	26	11	2	-	1	-	6,990
21	FORESTRY (WILDLIFE)	-	-	602	77	2	157	1,140	662	164	202	296	16	2	64	-	194	97	52	9	1	-	-	2	-	3,739
22	FISHERIES	-	-	241	1,022	-	66	719	-	77	-	102	58	-	30	-	91	70	18	7	2	-	-	-	-	2,503
23	IRRIGATION	-	16	4,184	468	636	905	150	6	541	209	463	55	27	211	61	205	223	58	17	5	-	-	2	-	8,442
24	INDUSTRIES	-	-	246	40	-	39	2	1	-	20	61	10	-	87	-	170	82	14	7	3	17	-	-	-	799
25	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	701	44	-	117	24	2	14	56	116	80	-	65	5	228	175	44	22	7	-	-	-	-	1,700
26	STATIONERY AND PRINTING	-	-	16	74	47	2	29	25	-	1	11	-	-	11	-	15	3	1	-	-	-	-	-	-	235
27	POPULATION WELFARE	-	1	1,647	10	2	182	1,407	3	561	-	97	206	31	164	9	240	184	58	15	4	-	-	-	-	4,821
28	TECHNICAL EDUCATION AND MANPOWER	-	-	731	163	1	36	333	1	8	24	275	14	1	81	250	99	360	222	134	37	-	-	-	-	2,770
29	LABOUR	-	-	201	21	-	63	7	1	-	57	81	25	-	69	-	163	57	10	3	1	6	-	-	-	765
30	INFORMATION & PUBLIC RELATIONS	-	-	88	7	1	35	2	6	-	-	20	5	-	52	2	107	61	20	5	2	-	-	-	-	413
31	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	1,103	85	29	136	157	19	233	89	333	180	9	133	49	285	397	49	7	1	-	-	-	-	3,294
32	ZAKAT & USHER DEPARTMENT	-	-	166	1	4	48	2	-	-	-	38	-	-	53	-	81	37	11	1	-	-	-	-	-	442

## DEPARTMENT AND BPS WISE POSTS 2024-25 INCLUDING NEWLY MERGED AREAS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
33	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
34	SPORTS, CULTURE & MUSEUMS	6	-	1,500	22	44	84	23	38	4	103	140	10	-	120	15	296	150	22	10	3	-	-	-	-	2,590
35	HOUSING	-	-	12	2	-	4	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
36	INTER PROVINCIAL COORDINATION	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
37	ENERGY AND POWER	-	-	53	8	-	20	-	1	4	-	28	17	-	14	-	42	47	11	5	3	-	-	-	-	253
38	TRANSPORT & MASS TRANSIT	-	-	241	6	18	41	11	7	3	-	69	33	1	56	-	202	58	14	2	1	-	-	-	-	763
39	ELEMENTARY & SECONDARY EDUCATION	37	42	55,005	4,938	85	447	1,218	134	322	52	4,452	72,680	210	25,387	71,819	50,665	12,882	2,609	1,054	66	-	-	7	-	304,111
40	RELIEF REHABILITATION AND SETTLEMENT	18	-	1,089	77	134	1,909	179	196	-	5	1,506	2,593	-	183	76	1,136	223	104	15	4	-	-	-	-	9,447
41	TOURISM	-	-	307	70	35	26	28	8	15	4	46	39	1	37	1	105	47	13	7	1	-	-	-	-	790
42	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	-	858	6	1	48	80	6	84	-	117	-	-	73	-	201	74	14	4	1	-	-	-	-	1,567
GRAND TOTAL		930	1,073	123,281	21,999	17,643	11,851	120,841	4,405	24,235	3,284	25,667	89,058	373	40,267	73,001	71,328	36,476	13,305	5,784	1,383	147	4	106	84	686,525



## DEPARTMENT AND BPS WISE POSTS 2024-25 INCLUDING NEWLY MERGED AREAS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	-	-	201	66	3	11	3	1	28	2	58	19	-	81	4	87	65	49	24	6	2	1	2	-	713
2	GENERAL ADMINISTRATION	-	-	682	200	16	331	267	64	88	12	300	24	-	230	3	458	316	61	24	28	9	1	51	20	3,185
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	346	78	6	67	18	3	2	-	138	-	-	89	132	448	344	70	18	3	2	-	-	-	1,764
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	233	30	4	146	10	3	-	-	40	-	-	36	-	220	166	82	30	9	1	-	-	-	1,010
5	INFORMATION TECHNOLOGY	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	29	27	9	5	2	-	-	-	-	143
6	REVENUE & ESTATE DEPARTMENT	346	-	264	8	2	80	6	1	215	-	162	27	-	65	22	198	71	26	15	10	1	-	6	1	1,526
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	140	6	-	109	601	1	-	-	271	2	-	95	5	327	104	60	13	4	-	-	-	-	1,738
8	HOME & TRIBAL AFFAIRS	-	-	479	38	254	103	52	10	47	-	170	-	5	137	-	442	451	130	121	13	-	-	3	1	2,456
9	JAILS & CONVICTS SETTLEMENT	-	-	835	4	65	65	4,474	4	460	-	288	119	-	95	3	410	179	37	17	1	-	-	-	1	7,057
10	POLICE	-	1	2,251	229	153	61	105,534	7	13,640	-	7,490	12	2	4,343	-	1,731	582	137	64	25	6	1	-	-	136,269
11	ADMINISTRATION OF JUSTICE	-	2	2,207	194	773	795	8	6	4	2	2,030	16	-	1,334	7	1,512	201	549	140	167	60	1	29	55	10,092
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	5,327	495	1	259	851	3	387	3	673	36	2	680	-	614	6,478	3,613	2,070	539	41	-	1	-	22,073
13	HEALTH	-	22	11,385	10,267	14,422	1,719	614	56	81	93	1,036	10,834	3	4,105	15	6,263	9,144	4,080	1,578	373	-	-	1	6	76,097
14	COMMUNICATION AND WORKS	-	-	3,069	1,715	469	716	924	46	25	23	515	577	23	478	1	401	387	110	36	11	-	-	-	-	9,526
15	PUBLIC HEALTH ENGINEERING	-	-	11,125	89	215	1,411	875	39	1	18	309	232	33	274	-	211	190	60	21	5	-	-	-	-	15,108
16	LOCAL GOVERNMENT	-	-	57	7	-	23	2	-	-	-	17	1	-	22	-	56	40	15	10	7	-	-	-	-	257
17	AGRICULTURE	-	-	1,498	56	82	289	311	34	170	17	656	44	4	206	-	374	423	203	87	16	-	-	-	-	4,470
18	LIVESTOCK (ANIMAL HUSBANDRY)	-	-	1,228	19	16	244	72	3	84	153	120	119	4	68	133	155	451	88	43	7	-	-	-	-	3,007
19	CO-OPERATION	-	-	13	-	-	3	-	-	-	-	6	-	-	2	-	6	10	3	1	-	-	-	-	-	44
20	ENVIRONMENT AND FORESTRY	-	-	1,292	161	10	259	131	2,923	39	703	327	97	11	197	3	381	295	121	26	11	2	-	1	-	6,990
21	FORESTRY (WILDLIFE)	-	-	602	77	2	157	1,140	662	164	202	296	16	2	64	-	194	97	52	9	1	-	-	2	-	3,739
22	FISHERIES	-	-	90	132	-	37	174	-	11	-	34	8	-	12	-	39	30	14	6	2	-	-	-	-	589
23	IRRIGATION	-	16	4,184	468	636	905	150	6	541	209	463	55	27	211	61	205	223	58	17	5	-	-	2	-	8,442
24	INDUSTRIES	-	-	246	40	-	39	2	1	-	20	61	10	-	87	-	170	82	14	7	3	17	-	-	-	799
25	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	701	44	-	117	24	2	14	56	116	80	-	65	5	228	175	44	22	7	-	-	-	-	1,700
26	STATIONERY AND PRINTING	-	-	16	74	47	2	29	25	-	1	11	-	-	11	-	15	3	1	-	-	-	-	-	-	235
27	POPULATION WELFARE	-	-	94	4	2	37	12	1	10	-	21	11	3	35	9	42	47	21	7	4	-	-	-	-	360
28	TECHNICAL EDUCATION AND MANPOWER	-	-	731	163	1	36	333	1	8	24	275	14	1	81	250	99	360	222	134	37	-	-	-	-	2,770
29	LABOUR	-	-	201	21	-	63	7	1	-	57	81	25	-	69	-	163	57	10	3	1	6	-	-	-	765
30	INFORMATION & PUBLIC RELATIONS	-	-	88	7	1	35	2	6	-	-	20	5	-	52	2	107	61	20	5	2	-	-	-	-	413
31	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	404	84	21	67	55	16	95	32	141	67	3	82	41	178	221	36	6	1	-	-	-	-	1,550
32	ZAKAT & USHER	-	-	166	1	4	48	2	-	-	-	38	-	-	53	-	81	37	11	1	-	-	-	-	-	442

VII

DEPARTMENT AND BPS WISE POSTS 2024-25 INCLUDING NEWLY MERGED AREAS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
33	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
34	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	242	8	7	26	6	14	3	19	35	9	-	30	3	69	67	21	10	3	-	-	-	-	572
35	HOUSING	-	-	12	2	-	4	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
36	INTER PROVINCIAL COORDINATION	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
37	ENERGY AND POWER	-	-	53	8	-	20	-	1	4	-	28	17	-	14	-	42	47	11	5	3	-	-	-	-	253
38	TRANSPORT & MASS TRANSIT	-	-	241	6	18	41	11	7	3	-	69	33	1	56	-	202	58	14	2	1	-	-	-	-	763
39	ELEMENTARY AND SECONDARY EDUCATION	-	-	362	92	2	56	10	3	24	22	99	25	1	116	25	229	180	177	103	34	-	-	2	-	1,562
40	RELIEF REHABILITATION AND SETTLEMENT	18	-	1,085	77	134	1,909	179	187	-	5	1,503	2,589	-	181	73	1,135	222	104	15	4	-	-	-	-	9,420
41	TOURISM	-	-	307	70	35	26	28	8	15	4	46	39	1	37	1	105	47	13	7	1	-	-	-	-	790
42	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	-	858	6	1	48	80	6	84	-	117	-	-	73	-	201	74	14	4	1	-	-	-	-	1,567
<b>GRAND TOTAL</b>		<b>364</b>	<b>41</b>	<b>53,371</b>	<b>15,060</b>	<b>17,402</b>	<b>10,380</b>	<b>117,001</b>	<b>4,154</b>	<b>16,247</b>	<b>1,677</b>	<b>18,090</b>	<b>15,162</b>	<b>126</b>	<b>13,892</b>	<b>798</b>	<b>17,853</b>	<b>22,034</b>	<b>10,364</b>	<b>4,709</b>	<b>1,350</b>	<b>147</b>	<b>4</b>	<b>100</b>	<b>84</b>	<b>340,410</b>

## VIII

## DEPARTMENT AND BPS WISE POSTS 2024-25 INCLUDING NEWLY MERGED AREAS (DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	Special	TOTAL
1	REVENUE & ESTATE	523	181	2,128	549	87	325	275	78	2,004	58	1,164	46	4	397	193	1,692	510	135	36	-	-	10,385
2	LOCAL GOVERNMENT	-	-	4,568	240	-	236	25	-	3,533	-	1,045	287	-	153	-	484	198	67	-	-	-	10,836
3	AGRICULTURE	-	-	1,672	360	15	171	267	4	784	4	377	151	-	211	-	141	272	144	47	-	-	4,620
4	LIVESTOCK (ANIMAL HUSBANDRY)	-	808	3,176	33	11	47	4	-	613	1,374	73	393	-	41	193	84	305	108	31	1	1	7,296
5	CO-OPERATION	-	-	58	-	-	-	2	-	-	-	121	1	-	12	-	53	18	-	-	-	-	265
6	FISHERIES	-	-	151	890	-	29	545	-	66	-	68	50	-	18	-	52	40	4	1	-	-	1,914
7	POPULATION WELFARE	-	1	1,553	6	-	145	1,395	2	551	-	76	195	28	129	-	198	137	37	8	-	-	4,461
8	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	699	1	8	69	102	3	138	57	192	113	6	51	8	107	176	13	1	-	-	1,744
9	SPORTS, CULTURE, TOURISM & MUSEUM	6	-	1,258	14	37	58	17	24	1	84	105	1	-	90	12	227	83	1	-	-	-	2,018
10	ELEMENTARY AND SECONDARY EDUCATION	37	42	54,643	4,846	83	391	1,208	131	298	30	4,353	72,655	209	25,271	71,794	50,436	12,702	2,432	951	32	5	302,549
11	RELIEF REHABILITATION AND SETTLEMENT	-	-	4	-	-	-	-	9	-	-	3	4	-	2	3	1	1	-	-	-	-	27
	TOTAL	566	1,032	69,910	6,939	241	1,471	3,840	251	7,988	1,607	7,577	73,896	247	26,375	72,203	53,475	14,442	2,941	1,075	33	6	346,115

## DEPARTMENT AND BPS WISE POSTS 2024-25 SETTLED (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	-	-	201	66	3	11	3	1	28	2	58	19	-	81	4	87	65	49	24	6	2	1	2	-	713
2	GENERAL ADMINISTRATION	-	-	664	187	16	304	257	61	88	12	293	24	-	226	3	448	312	60	23	27	8	1	51	20	3,085
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	315	70	1	61	13	3	1	-	123	-	-	78	132	388	306	59	18	2	2	-	-	-	1,572
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	169	15	3	107	5	3	-	-	25	-	-	27	-	151	112	57	25	8	1	-	-	-	708
5	INFORMATION TECHNOLOGY	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	29	27	9	5	2	-	-	-	-	143
6	REVENUE & ESTATE	346	-	1,978	203	2	370	211	67	2,155	2	1,058	49	-	352	170	1,688	469	146	43	10	1	-	6	1	9,327
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	109	6	-	101	577	1	-	-	262	2	-	78	5	310	103	52	13	4	-	-	-	-	1,623
8	HOME & TRIBAL AFFAIRS	-	-	335	32	250	62	16	10	-	-	110	-	5	108	-	362	393	110	104	12	-	-	-	1	1,910
9	JAILS & CONVICTS SETTLEMENT	-	-	790	4	51	65	4,083	4	431	-	255	86	-	95	3	371	169	37	17	1	-	-	-	1	6,463
10	POLICE	-	-	2,085	98	2	39	73,776	-	11,093	-	6,538	10	-	3,810	-	1,555	489	122	56	25	6	1	-	-	99,705
11	ADMINISTRATION OF JUSTICE	-	2	1,920	166	695	694	8	6	4	2	1,840	16	-	1,240	7	1,361	186	516	124	152	52	1	29	55	9,076
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	5,127	15	1	247	761	3	336	-	607	33	2	594	-	544	5,884	3,164	1,877	499	41	-	1	-	19,736
13	HEALTH	-	22	8,543	7,794	12,417	1,535	447	51	66	91	875	7,020	3	3,978	15	5,418	7,975	3,701	1,563	373	-	-	1	6	61,894
14	COMMUNICATION AND WORKS	-	-	2,657	699	170	627	733	40	18	17	377	504	21	364	1	251	307	88	30	9	-	-	-	-	6,913
15	PUBLIC HEALTH ENGINEERING	-	-	9,762	82	1	1,381	51	39	-	13	273	214	31	221	-	170	156	50	17	4	-	-	-	-	12,465
16	LOCAL GOVERNMENT	-	-	4,170	3	-	236	2	-	2,651	-	992	253	-	134	-	469	187	68	8	6	-	-	-	-	9,179
17	AGRICULTURE	-	-	2,802	27	92	356	379	32	724	21	906	167	4	359	-	418	582	290	126	15	-	-	-	-	7,300
18	LIVESTOCK (ANIMAL HUSBANDRY)	-	-	3,845	13	17	267	72	3	89	1,350	162	469	4	92	302	205	663	181	67	7	-	-	1	-	7,809
19	CO-OPERATION	-	-	71	-	-	3	2	-	-	-	127	1	-	14	-	59	28	3	1	-	-	-	-	-	309
20	ENVIRONMENT AND FORESTRY	-	-	1,292	161	10	259	131	2,923	39	703	327	97	11	197	3	381	295	121	26	11	2	-	1	-	6,990
21	FORESTRY (WILDLIFE)	-	-	414	-	2	61	732	1	81	3	181	3	2	31	-	101	57	26	5	1	-	-	2	-	1,703
22	FISHERIES	-	-	218	1,008	-	61	672	-	70	-	83	50	-	28	-	74	58	16	6	2	-	-	-	-	2,346
23	IRRIGATION	-	16	4,099	468	636	877	121	6	540	209	424	51	19	191	59	154	166	42	13	4	-	-	2	-	8,097
24	INDUSTRIES	-	-	225	40	-	35	2	1	-	13	54	10	-	87	-	160	75	14	7	3	17	-	-	-	743
25	MINERAL DEVELOPMENT	-	-	576	19	-	90	24	2	13	48	102	66	-	60	5	192	140	41	19	7	-	-	-	-	1,404
26	STATIONERY AND PRINTING	-	-	16	74	47	2	29	25	-	1	11	-	-	11	-	15	3	1	-	-	-	-	-	-	235
27	POPULATION WELFARE	-	-	1,540	10	2	160	1,304	1	510	-	86	203	31	149	9	221	176	46	15	4	-	-	-	-	4,467
28	TECHNICAL EDUCATION AND MANPOWER	-	-	731	4	1	36	279	1	2	14	228	13	-	69	206	84	326	212	129	37	-	-	-	-	2,372

X

## DEPARTMENT AND BPS WISE POSTS 2024-25 SETTLED (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
29	LABOUR	-	-	169	18	-	54	6	1	-	49	67	17	-	68	-	142	48	10	3	1	5	-	-	-	658
30	INFORMATION & PUBLIC RELATIONS	-	-	76	7	1	30	2	6	-	-	19	5	-	50	2	97	55	19	4	2	-	-	-	-	375
31	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	1,065	82	29	134	148	7	227	89	319	179	9	127	37	278	372	49	6	1	-	-	-	-	3,158
32	ZAKAT & USHER	-	-	137	1	4	39	2	-	-	-	34	-	-	48	-	67	31	11	1	-	-	-	-	-	375
33	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
34	SPORTS, CULTURE, TOURISM & MUSEUMS	6	-	1,349	22	37	66	10	38	4	91	124	10	-	106	15	234	123	20	9	3	-	-	-	-	2,267
35	HOUSING	-	-	12	2	-	4	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
36	INTER PROVINCIAL COORDINATION	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
37	ENERGY AND POWER	-	-	48	8	-	18	-	1	4	-	28	13	-	14	-	37	35	11	5	3	-	-	-	-	225
38	TRANSPORT & MASS TRANSIT	-	-	220	6	18	31	1	7	3	-	69	26	1	35	-	177	48	14	2	1	-	-	-	-	659
39	ELEMENTARY AND SECONDARY EDUCATION	7	1	48,285	64	66	374	771	2	233	22	3,927	67,257	-	24,760	58,860	44,445	11,845	2,418	974	61	-	-	7	-	264,379
40	RELIEF REHABILITATION AND SETTLEMENT	-	-	776	75	99	1,635	119	180	-	1	1,129	2,157	-	104	58	866	167	83	14	3	-	-	-	-	7,466
41	TOURISM	-	-	307	70	35	26	28	8	15	4	46	39	1	37	1	105	47	13	7	1	-	-	-	-	790
	<b>TOTAL</b>	<b>359</b>	<b>41</b>	<b>107,154</b>	<b>11,633</b>	<b>14,708</b>	<b>10,474</b>	<b>85,781</b>	<b>3,537</b>	<b>19,425</b>	<b>2,757</b>	<b>22,169</b>	<b>79,063</b>	<b>144</b>	<b>38,049</b>	<b>59,897</b>	<b>62,140</b>	<b>32,502</b>	<b>11,933</b>	<b>5,389</b>	<b>1,310</b>	<b>137</b>	<b>4</b>	<b>103</b>	<b>84</b>	<b>568,793</b>
42	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	-	806	6	1	47	73	1	75	-	106	-	-	65	-	182	66	14	4	1	-	-	-	-	1,447
	<b>GRAND TOTAL</b>	<b>359</b>	<b>41</b>	<b>107,960</b>	<b>11,639</b>	<b>14,709</b>	<b>10,521</b>	<b>85,854</b>	<b>3,538</b>	<b>19,500</b>	<b>2,757</b>	<b>22,275</b>	<b>79,063</b>	<b>144</b>	<b>38,114</b>	<b>59,897</b>	<b>62,322</b>	<b>32,568</b>	<b>11,947</b>	<b>5,393</b>	<b>1,311</b>	<b>137</b>	<b>4</b>	<b>103</b>	<b>84</b>	<b>570,240</b>

DEPARTMENT AND BPS WISE POSTS 2024-25 SETTLED (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	-	-	201	66	3	11	3	1	28	2	58	19	-	81	4	87	65	49	24	6	2	1	2	-	713
2	GENERAL ADMINISTRATION	-	-	664	187	16	304	257	61	88	12	293	24	-	226	3	448	312	60	23	27	8	1	51	20	3,085
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	315	70	1	61	13	3	1	-	123	-	-	78	132	388	306	59	18	2	2	-	-	-	1,572
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	169	15	3	107	5	3	-	-	25	-	-	27	-	151	112	57	25	8	1	-	-	-	708
5	INFORMATION TECHNOLOGY	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	29	27	9	5	2	-	-	-	-	143
6	REVENUE & ESTATE DEPARTMENT	346	-	260	8	2	79	6	1	215	-	162	27	-	64	22	198	70	25	14	10	1	-	6	1	1,517
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	109	6	-	101	577	1	-	-	262	2	-	78	5	310	103	52	13	4	-	-	-	-	1,623
8	HOME & TRIBAL AFFAIRS	-	-	335	32	250	62	16	10	-	-	110	-	5	108	-	362	393	110	104	12	-	-	-	1	1,910
9	JAILS & CONVICTS SETTLEMENT	-	-	790	4	51	65	4,083	4	431	-	255	86	-	95	3	371	169	37	17	1	-	-	-	1	6,463
10	POLICE	-	-	2,085	98	2	39	73,776	-	11,093	-	6,538	10	-	3,810	-	1,555	489	122	56	25	6	1	-	-	99,705
11	ADMINISTRATION OF JUSTICE	-	2	1,920	166	695	694	8	6	4	2	1,840	16	-	1,240	7	1,361	186	516	124	152	52	1	29	55	9,076
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	5,127	15	1	247	761	3	336	-	607	33	2	594	-	544	5,884	3,164	1,877	499	41	-	1	-	19,736
13	HEALTH	-	22	8,543	7,794	12,417	1,535	447	51	66	91	875	7,020	3	3,978	15	5,418	7,975	3,701	1,563	373	-	-	1	6	61,894
14	COMMUNICATION AND WORKS	-	-	2,657	699	170	627	733	40	18	17	377	504	21	364	1	251	307	88	30	9	-	-	-	-	6,913
15	PUBLIC HEALTH ENGINEERING	-	-	9,762	82	1	1,381	51	39	-	13	273	214	31	221	-	170	156	50	17	4	-	-	-	-	12,465
16	LOCAL GOVERNMENT	-	-	49	3	-	18	2	-	-	-	10	1	-	13	-	46	29	13	8	6	-	-	-	-	198
17	AGRICULTURE	-	-	1,391	23	82	226	247	30	164	17	593	35	4	181	-	309	378	179	80	15	-	-	-	-	3,954
18	LIVESTOCK (ANIMAL HUSBANDRY)	-	-	1,169	13	16	227	72	3	84	136	115	119	4	62	133	140	434	83	40	6	-	-	-	-	2,856
19	CO-OPERATION	-	-	13	-	-	3	-	-	-	-	6	-	-	2	-	6	10	3	1	-	-	-	-	-	44
20	ENVIRONMENT AND FORESTRY	-	-	1,292	161	10	259	131	2,923	39	703	327	97	11	197	3	381	295	121	26	11	2	-	1	-	6,990
21	FORESTRY (WILDLIFE)	-	-	414	-	2	61	732	1	81	3	181	3	2	31	-	101	57	26	5	1	-	-	2	-	1,703
22	FISHERIES	-	-	75	132	-	32	147	-	10	-	27	4	-	10	-	30	25	12	5	2	-	-	-	-	511
23	IRRIGATION	-	16	4,099	468	636	877	121	6	540	209	424	51	19	191	59	154	166	42	13	4	-	-	2	-	8,097
24	INDUSTRIES	-	-	225	40	-	35	2	1	-	13	54	10	-	87	-	160	75	14	7	3	17	-	-	-	743
25	MINERAL DEVELOPMENT	-	-	576	19	-	90	24	2	13	48	102	66	-	60	5	192	140	41	19	7	-	-	-	-	1,404
26	STATIONERY AND PRINTING	-	-	16	74	47	2	29	25	-	1	11	-	-	11	-	15	3	1	-	-	-	-	-	-	235
27	POPULATION WELFARE	-	-	90	4	2	34	12	1	10	-	20	11	3	32	9	41	45	20	7	4	-	-	-	-	345
28	TECHNICAL EDUCATION AND MANPOWER	-	-	731	4	1	36	279	1	2	14	228	13	-	69	206	84	326	212	129	37	-	-	-	-	2,372
29	LABOUR	-	-	169	18	-	54	6	1	-	49	67	17	-	68	-	142	48	10	3	1	5	-	-	-	658
30	INFORMATION & PUBLIC RELATIONS	-	-	76	7	1	30	2	6	-	-	19	5	-	50	2	97	55	19	4	2	-	-	-	-	375
31	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	374	81	21	66	49	4	89	32	133	66	3	76	29	177	208	36	5	1	-	-	-	-	1,450

# XII

## DEPARTMENT AND BPS WISE POSTS 2024-25 SETTLED (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
32	ZAKAT & USHER	-	-	137	1	4	39	2	-	-	-	34	-	-	48	-	67	31	11	1	-	-	-	-	-	375
33	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
34	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	227	8	7	23	6	14	3	19	34	9	-	30	3	61	55	19	9	3	-	-	-	-	530
35	HOUSING	-	-	12	2	-	4	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
36	INTER PROVINCIAL COORDINATION	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
37	ENERGY AND POWER	-	-	48	8	-	18	-	1	4	-	28	13	-	14	-	37	35	11	5	3	-	-	-	-	225
38	TRANSPORT & MASS TRANSIT	-	-	220	6	18	31	1	7	3	-	69	26	1	35	-	177	48	14	2	1	-	-	-	-	659
39	ELEMENTARY AND SECONDARY EDUCATION	-	-	338	18	-	54	3	2	23	22	77	23	-	89	13	200	143	149	96	30	-	-	2	-	1,282
40	RELIEF REHABILITATION AND SETTLEMENT	-	-	772	75	99	1,635	119	171	-	1	1,126	2,153	-	102	55	865	166	83	14	3	-	-	-	-	7,439
41	TOURISM	-	-	307	70	35	26	28	8	15	4	46	39	1	37	1	105	47	13	7	1	-	-	-	-	790
	<b>TOTAL</b>	<b>346</b>	<b>40</b>	<b>45,813</b>	<b>10,491</b>	<b>14,593</b>	<b>9,209</b>	<b>82,754</b>	<b>3,433</b>	<b>13,360</b>	<b>1,408</b>	<b>15,559</b>	<b>10,716</b>	<b>110</b>	<b>12,485</b>	<b>710</b>	<b>15,256</b>	<b>19,395</b>	<b>9,235</b>	<b>4,399</b>	<b>1,278</b>	<b>137</b>	<b>4</b>	<b>97</b>	<b>84</b>	<b>270,912</b>
42	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	-	806	6	1	47	73	1	75	-	106	-	-	65	-	182	66	14	4	1	-	-	-	-	1,447
	<b>GRAND TOTAL</b>	<b>346</b>	<b>40</b>	<b>46,619</b>	<b>10,497</b>	<b>14,594</b>	<b>9,256</b>	<b>82,827</b>	<b>3,434</b>	<b>13,435</b>	<b>1,408</b>	<b>15,665</b>	<b>10,716</b>	<b>110</b>	<b>12,550</b>	<b>710</b>	<b>15,438</b>	<b>19,461</b>	<b>9,249</b>	<b>4,403</b>	<b>1,279</b>	<b>137</b>	<b>4</b>	<b>97</b>	<b>84</b>	<b>272,359</b>

# XIII

## DEPARTMENT AND BPS WISE POSTS 2024-25 SETTLED (DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	Special	TOTAL
1	REVENUE & ESTATE	-	-	1,718	195	-	291	205	66	1,940	2	896	22	-	288	148	1,490	399	121	29	-	-	7,810
2	LOCAL GOVERNMENT	-	-	4,121	-	-	218	-	-	2,651	-	982	252	-	121	-	423	158	55	-	-	-	8,981
3	AGRICULTURE	-	-	1,411	4	10	130	132	2	560	4	313	132	-	178	-	109	204	111	46	-	-	3,346
4	ANIMAL HUSBANDRY	-	-	2,676	-	1	40	-	-	5	1,214	47	350	-	30	169	65	229	98	27	1	1	4,953
5	CO-OPERATION	-	-	58	-	-	-	2	-	-	-	121	1	-	12	-	53	18	-	-	-	-	265
6	FISHERIES	-	-	143	876	-	29	525	-	60	-	56	46	-	18	-	44	33	4	1	-	-	1,835
7	POPULATION WELFARE	-	-	1,450	6	-	126	1,292	-	500	-	66	192	28	117	-	180	131	26	8	-	-	4,122
8	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	691	1	8	68	99	3	138	57	186	113	6	51	8	101	164	13	1	-	-	1,708
9	SPORTS, CULTURE, TOURISM & MUSEUMS	6	-	1,122	14	30	43	4	24	1	72	90	1	-	76	12	173	68	1	-	-	-	1,737
10	ELEMENTARY AND SECONDARY EDUCATION	7	1	47,947	46	66	320	768	-	210	-	3,850	67,234	-	24,671	58,847	44,245	11,702	2,269	878	31	5	263,097
11	RELIEF REHABILITATION AND SETTLEMENT	-	-	4	-	-	-	-	9	-	-	3	4	-	2	3	1	1	-	-	-	-	27
<b>TOTAL</b>		<b>13</b>	<b>1</b>	<b>61,341</b>	<b>1,142</b>	<b>115</b>	<b>1,265</b>	<b>3,027</b>	<b>104</b>	<b>6,065</b>	<b>1,349</b>	<b>6,610</b>	<b>68,347</b>	<b>34</b>	<b>25,564</b>	<b>59,187</b>	<b>46,884</b>	<b>13,107</b>	<b>2,698</b>	<b>990</b>	<b>32</b>	<b>6</b>	<b>297,881</b>



## DEPARTMENT AND BPS WISE POSTS 2024-25 OF NEWLY MERGED AREAS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Fixed	TOTAL
1	GENERAL ADMINISTRATION	-	-	18	13	-	27	10	3	-	-	7	-	-	4	-	10	4	1	1	1	1	-	100
2	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	31	8	5	6	5	-	1	-	15	-	-	11	-	60	38	11	-	1	-	-	192
3	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	64	15	1	39	5	-	-	-	15	-	-	9	-	69	54	25	5	1	-	-	302
4	REVENUE & ESTATE	523	181	414	354	87	35	70	12	64	56	268	24	4	110	45	202	112	15	8	-	-	-	2,584
5	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	31	-	-	8	24	-	-	-	9	-	-	17	-	17	1	8	-	-	-	-	115
6	HOME & TRIBAL AFFAIRS	-	-	144	6	4	41	36	-	47	-	60	-	-	29	-	80	58	20	17	1	-	3	546
7	JAILS & CONVICTS SETTLEMENT	-	-	45	-	14	-	391	-	29	-	33	33	-	-	-	39	10	-	-	-	-	-	594
8	POLICE	-	1	166	131	151	22	31,758	7	2,547	-	952	2	2	533	-	176	93	15	8	-	-	-	36,564
9	ADMINISTRATION OF JUSTICE	-	-	287	28	78	101	-	-	-	-	190	-	-	94	-	151	15	33	16	15	8	-	1,016
10	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	200	480	-	12	90	-	51	3	66	3	-	86	-	70	594	449	193	40	-	-	2,337
11	HEALTH	-	-	2,842	2,473	2,005	184	167	5	15	2	161	3,814	-	127	-	845	1,169	379	15	-	-	-	14,203
12	COMMUNICATION & WORKS	-	-	412	1,016	299	89	191	6	7	6	138	73	2	114	-	150	80	22	6	2	-	-	2,613
13	PUBLIC HEALTH ENGINEERING	-	-	1,363	7	214	30	824	-	1	5	36	18	2	53	-	41	34	10	4	1	-	-	2,643
14	LOCAL GOVERNMENT	-	-	455	244	-	23	25	-	882	-	70	35	-	41	-	71	51	14	2	1	-	-	1,914
15	AGRICULTURE	-	-	368	389	5	104	199	6	230	-	127	28	-	58	-	97	113	57	8	1	-	-	1,790
16	LIVESTOCK (ANIMAL HUSBANDRY)	-	808	559	39	10	24	4	-	608	177	31	43	-	17	24	34	93	15	7	1	-	-	2,494
17	FORESTRY (WILDLIFE)	-	-	188	77	-	96	408	661	83	199	115	13	-	33	-	93	40	26	4	-	-	-	2,036
18	FISHERIES	-	-	23	14	-	5	47	-	7	-	19	8	-	2	-	17	12	2	1	-	-	-	157
19	IRRIGATION	-	-	85	-	-	28	29	-	1	-	39	4	8	20	2	51	57	16	4	1	-	-	345
20	INDUSTRIES	-	-	21	-	-	4	-	-	-	7	7	-	-	-	-	10	7	-	-	-	-	-	56
21	MINERAL DEVELOPMENT	-	-	125	25	-	27	-	-	1	8	14	14	-	5	-	36	35	3	3	-	-	-	296
22	POPULATION WELFARE	-	1	107	-	-	22	103	2	51	-	11	3	-	15	-	19	8	12	-	-	-	-	354
23	TECHNICAL EDUCATION AND MANPOWER	-	-	-	159	-	-	54	-	6	10	47	1	1	12	44	15	34	10	5	-	-	-	398
24	LABOUR	-	-	32	3	-	9	1	-	-	8	14	8	-	1	-	21	9	-	-	-	1	-	107
25	INFORMATION & PUBLIC RELATIONS	-	-	12	-	-	5	-	-	-	-	1	-	-	2	-	10	6	1	1	-	-	-	38
26	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	38	3	-	2	9	12	6	-	14	1	-	6	12	7	25	-	1	-	-	-	136
27	ZAKAT & USHER DEPARTMENT	-	-	29	-	-	9	-	-	-	-	4	-	-	5	-	14	6	-	-	-	-	-	67
28	SPORTS, CULTURE & MUSEUMS	-	-	151	-	7	18	13	-	-	12	16	-	-	14	-	62	27	2	1	-	-	-	323
29	ENERGY AND POWER	-	-	5	-	-	2	-	-	-	-	-	4	-	-	-	5	12	-	-	-	-	-	28

DEPARTMENT AND BPS WISE POSTS 2024-25 OF NEWLY MERGED AREAS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Fixed	TOTAL	
30	TRANSPORT & MASS TRANSIT	-	-	21	-	-	10	10	-	-	-	-	7	-	21	-	25	10	-	-	-	-	-	-	104
31	ELEMENTARY & SECONDARY EDUCATION	30	41	6,720	4,874	19	73	447	132	89	30	525	5,423	210	627	12,959	6,220	1,037	191	80	5	-	-	-	39,732
32	RELIEF REHABILITATION AND SETTLEMENT	18	-	313	2	35	274	60	16	-	4	377	436	-	79	18	270	56	21	1	1	-	-	-	1,981
33	STATE TRADING IN FOOD GRAINS AND SUGAR	-	-	52	-	-	1	7	5	9	-	11	-	-	8	-	19	8	-	-	-	-	-	-	120
GRAND TOTAL		571	1,032	15,321	10,360	2,934	1,330	34,987	867	4,735	527	3,392	9,995	229	2,153	13,104	9,006	3,908	1,358	391	72	10	3	116,285	

## DEPARTMENT AND BPS WISE POSTS 2024-25 OF NEWLY MERGED AREAS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Fixed	TOTAL
1	GENERAL ADMINISTRATION	-	-	18	13	-	27	10	3	-	-	7	-	-	4	-	10	4	1	1	1	1	-	100
2	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	31	8	5	6	5	-	1	-	15	-	-	11	-	60	38	11	-	1	-	-	192
3	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	64	15	1	39	5	-	-	-	15	-	-	9	-	69	54	25	5	1	-	-	302
4	REVENUE & ESTATE	-	-	4	-	-	1	-	-	-	-	-	-	-	1	-	-	1	1	1	-	-	-	9
5	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	31	-	-	8	24	-	-	-	9	-	-	17	-	17	1	8	-	-	-	-	115
6	HOME & TRIBAL AFFAIRS	-	-	144	6	4	41	36	-	47	-	60	-	-	29	-	80	58	20	17	1	-	3	546
7	JAILS & CONVICTS SETTLEMENT	-	-	45	-	14	-	391	-	29	-	33	33	-	-	-	39	10	-	-	-	-	-	594
8	POLICE	-	1	166	131	151	22	31,758	7	2,547	-	952	2	2	533	-	176	93	15	8	-	-	-	36,564
9	ADMINISTRATION OF JUSTICE	-	-	287	28	78	101	-	-	-	-	190	-	-	94	-	151	15	33	16	15	8	-	1,016
10	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	200	480	-	12	90	-	51	3	66	3	-	86	-	70	594	449	193	40	-	-	2,337
11	HEALTH	-	-	2,842	2,473	2,005	184	167	5	15	2	161	3,814	-	127	-	845	1,169	379	15	-	-	-	14,203
12	COMMUNICATION & WORKS	-	-	412	1,016	299	89	191	6	7	6	138	73	2	114	-	150	80	22	6	2	-	-	2,613
13	PUBLIC HEALTH ENGINEERING	-	-	1,363	7	214	30	824	-	1	5	36	18	2	53	-	41	34	10	4	1	-	-	2,643
14	LOCAL GOVERNMENT	-	-	8	4	-	5	-	-	-	-	7	-	-	9	-	10	11	2	2	1	-	-	59
15	AGRICULTURE	-	-	107	33	-	63	64	4	6	-	63	9	-	25	-	65	45	24	7	1	-	-	516
16	LIVESTOCK (ANIMAL HUSBANDRY)	-	-	59	6	-	17	-	-	-	17	5	-	-	6	-	15	17	5	3	1	-	-	151
17	FORESTRY (WILDLIFE)	-	-	188	77	-	96	408	661	83	199	115	13	-	33	-	93	40	26	4	-	-	-	2,036
18	FISHERIES	-	-	15	-	-	5	27	-	1	-	7	4	-	2	-	9	5	2	1	-	-	-	78
19	IRRIGATION	-	-	85	-	-	28	29	-	1	-	39	4	8	20	2	51	57	16	4	1	-	-	345
20	INDUSTRIES	-	-	21	-	-	4	-	-	-	7	7	-	-	-	-	10	7	-	-	-	-	-	56
21	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	125	25	-	27	-	-	1	8	14	14	-	5	-	36	35	3	3	-	-	-	296
22	POPULATION WELFARE	-	-	4	-	-	3	-	-	-	-	1	-	-	3	-	1	2	1	-	-	-	-	15
23	TECHNICAL EDUCATION AND MANPOWER	-	-	-	159	-	-	54	-	6	10	47	1	1	12	44	15	34	10	5	-	-	-	398
24	LABOUR	-	-	32	3	-	9	1	-	-	8	14	8	-	1	-	21	9	-	-	-	1	-	107
25	INFORMATION & PUBLIC RELATIONS	-	-	12	-	-	5	-	-	-	-	1	-	-	2	-	10	6	1	1	-	-	-	38
26	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	30	3	-	1	6	12	6	-	8	1	-	6	12	1	13	-	1	-	-	-	100
27	ZAKAT & USHER DEPARTMENT	-	-	29	-	-	9	-	-	-	-	4	-	-	5	-	14	6	-	-	-	-	-	67
28	SPORTS, CULTURE & MUSEUMS	-	-	15	-	-	3	-	-	-	-	1	-	-	-	-	8	12	2	1	-	-	-	42
29	ENERGY AND POWER	-	-	5	-	-	2	-	-	-	-	-	4	-	-	-	5	12	-	-	-	-	-	28
30	TRANSPORT & MASS TRANSIT	-	-	21	-	-	10	10	-	-	-	-	7	-	21	-	25	10	-	-	-	-	-	104
31	ELEMENTARY & SECONDARY EDUCATION	-	-	24	74	2	2	7	1	1	-	22	2	1	27	12	29	37	28	7	4	-	-	280
32	RELIEF REHABILITATION AND SETTLEMENT	18	-	313	2	35	274	60	16	-	4	377	436	-	79	18	270	56	21	1	1	-	-	1,981

# XVII

## DEPARTMENT AND BPS WISE POSTS 2024-25 OF NEWLY MERGED AREAS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Fixed	TOTAL
33	STATE TRADING IN FOOD GRAINS AND SUGAR	-	-	52	-	-	1	7	5	9	-	11	-	-	8	-	19	8	-	-	-	-	-	120
<b>GRAND TOTAL</b>		<b>18</b>	<b>1</b>	<b>6,752</b>	<b>4,563</b>	<b>2,808</b>	<b>1,124</b>	<b>34,174</b>	<b>720</b>	<b>2,812</b>	<b>269</b>	<b>2,425</b>	<b>4,446</b>	<b>16</b>	<b>1,342</b>	<b>88</b>	<b>2,415</b>	<b>2,573</b>	<b>1,115</b>	<b>306</b>	<b>71</b>	<b>10</b>	<b>3</b>	<b>68,051</b>

XVIII

DEPARTMENT AND BPS WISE POSTS 2024-25 OF NEWLY MERGED AREAS (DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	REVENUE & ESTATE	523	181	410	354	87	34	70	12	64	56	268	24	4	109	45	202	111	14	7	-	2,575
2	LOCAL GOVERNMENT	-	-	447	240	-	18	25	-	882	-	63	35	-	32	-	61	40	12	-	-	1,855
3	AGRICULTURE	-	-	261	356	5	41	135	2	224	-	64	19	-	33	-	32	68	33	1	-	1,274
4	LIVESTOCK (ANIMAL HUSBANDRY)	-	808	500	33	10	7	4	-	608	160	26	43	-	11	24	19	76	10	4	-	2,343
5	FISHERIES	-	-	8	14	-	-	20	-	6	-	12	4	-	-	-	8	7	-	-	-	79
6	POPULATION WELFARE	-	1	103	-	-	19	103	2	51	-	10	3	-	12	-	18	6	11	-	-	339
7	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	8	-	-	1	3	-	-	-	6	-	-	-	-	6	12	-	-	-	36
8	SPORTS, CULTURE & MUSEUMS	-	-	136	-	7	15	13	-	-	12	15	-	-	14	-	54	15	-	-	-	281
9	ELEMENTARY & SECONDARY EDUCATION	30	41	6,696	4,800	17	71	440	131	88	30	503	5,421	209	600	12,947	6,191	1,000	163	73	1	39,452
	TOTAL	553	1,031	8,569	5,797	126	206	813	147	1,923	258	967	5,549	213	811	13,016	6,591	1,335	243	85	1	48,234

# XIX

## DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2023-24 INCLUDING NEWLY MERGED AREAS (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-01	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Fixed	TOTAL
1	ADMINISTRATION OF JUSTICE	-	5	-	-	1	-	-	-	2	-	-	-	3	1	2	2	1	1	-	18
2	AGRICULTURE	-	63	-	-	6	15	12	-	23	5	11	-	11	11	5	1	-	-	-	163
3	ELEMENTARY & SECONDARY EDUCATION	1	138	2	-	4	15	-	-	23	76	25	99	80	180	14	2	-	-	-	659
4	EXCISE, TAXATION & NARCOTICS CONTROL	-	3	-	-	1	1	-	-	1	-	1	-	2	26	8	1	2	-	-	46
5	FORESTRY (WILDLIFE)	-	11	-	-	1	-	5	-	5	1	1	-	7	2	2	-	-	-	-	35
6	GENERAL ADMINISTRATION	-	4	-	-	-	-	25	-	6	3	4	-	2	-	-	-	-	-	-	44
7	HEALTH	-	46	10	1	12	3	-	-	7	128	12	-	21	28	8	-	-	-	-	276
8	HOME & TRIBAL AFFAIRS	-	3	-	-	-	-	-	-	1	-	1	-	2	4	3	2	-	-	3	19
9	IRRIGATION	-	8	-	-	1	13	-	-	2	-	1	-	3	2	1	-	-	-	-	31
10	JAILS & CONVICTS SETTLEMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	1	-	-	-	3
11	LABOUR	-	4	-	-	1	-	-	1	2	1	-	-	2	1	-	-	-	-	-	12
12	LIVESTOCK (ANIMAL HUSBANDRY)	-	127	-	-	4	-	-	96	3	3	1	3	10	23	1	1	-	-	-	272
13	LOCAL GOVERNMENT	-	4	-	-	1	-	-	-	3	1	-	-	3	2	-	-	-	-	-	14
14	MINERAL DEVELOPMENT	-	4	-	-	1	-	-	1	-	1	-	-	2	1	-	-	-	-	-	10
15	POPULATION WELFARE	-	12	-	-	3	8	4	-	1	1	3	-	4	3	1	-	-	-	-	40
16	PUBLIC HEALTH ENGINEERING	-	127	-	-	2	-	-	-	1	3	4	-	1	2	1	-	-	-	-	141
17	RELIEF REHABILITATION AND SETTLEMENT	-	1	-	-	-	-	-	-	1	1	2	-	3	2	1	-	-	-	-	11
18	SPORTS, CULTURE & MUSEUMS	-	4	-	-	1	-	-	-	1	-	-	-	3	1	-	-	-	-	-	10
19	STATE TRADING IN FOOD GRAINS AND SUGAR	-	4	-	-	1	1	1	-	1	-	1	-	2	1	-	-	-	-	-	12
<b>GRAND TOTAL</b>		<b>1</b>	<b>568</b>	<b>12</b>	<b>1</b>	<b>40</b>	<b>56</b>	<b>47</b>	<b>98</b>	<b>83</b>	<b>224</b>	<b>67</b>	<b>102</b>	<b>161</b>	<b>290</b>	<b>49</b>	<b>10</b>	<b>3</b>	<b>1</b>	<b>3</b>	<b>1,816</b>

## DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2023-24 INCLUDING NEWLY MERGED AREAS (PROVINCIAL)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Fixed	TOTAL
1	ADMIISTRATION OF JUSTICE	5	-	-	1	-	-	-	2	-	-	3	1	2	2	1	1	-	18
2	AGRICULTURE	10	-	-	-	-	-	-	13	1	2	7	4	1	-	-	-	-	38
3	EXCISE, TAXATION & NARCOTICS CONTROL	3	-	-	1	1	-	-	1	-	1	2	26	8	1	2	-	-	46
4	FORESTRY (WILDLIFE)	11	-	-	1	-	5	-	5	1	1	7	2	2	-	-	-	-	35
5	GENERAL ADMINISTRATION	4	-	-	-	-	25	-	6	3	4	2	-	-	-	-	-	-	44
6	HEALTH	46	10	1	12	3	-	-	7	128	12	21	28	8	-	-	-	-	276
7	HOME & TRIBAL AFFAIRS	3	-	-	-	-	-	-	1	-	1	2	4	3	2	-	-	3	19
8	IRRIGATION	8	-	-	1	13	-	-	2	-	1	3	2	1	-	-	-	-	31
9	JAILS & CONVICTS SETTLEMENT	-	-	-	-	-	-	-	-	-	-	-	-	2	1	-	-	-	3
10	LABOUR	4	-	-	1	-	-	1	2	1	-	2	1	-	-	-	-	-	12
11	LIVESTOCK (ANIMAL HUSBANDRY)	3	-	-	1	-	-	-	-	-	-	-	2	-	-	-	-	-	6
12	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	4	-	-	1	-	-	1	-	1	-	2	1	-	-	-	-	-	10
13	PUBLIC HEALTH ENGINEERING	127	-	-	2	-	-	-	1	3	4	1	2	1	-	-	-	-	141
14	RELIEF REHABILITATION AND SETTLEMENT	-	-	-	-	-	-	-	-	1	1	3	1	1	-	-	-	-	7
15	STATE TRADING IN FOOD GRAINS AND SUGAR	4	-	-	1	1	1	-	1	-	1	2	1	-	-	-	-	-	12
GRAND TOTAL		232	10	1	22	18	31	2	41	139	28	57	75	29	6	3	1	3	698

## DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2023-24 (DISTRICT)

S.No	DEPARTMENT	BPS-01	BPS-03	BPS-04	BPS-06	BPS-07	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	TOTAL
1	AGRICULTURE	-	53	-	6	15	12	-	10	4	9	-	4	7	4	1	125
2	ELEMENTARY & SECONDARY EDUCATION	1	138	2	4	15	-	-	23	76	25	99	80	180	14	2	659
3	LIVESTOCK (ANIMAL HUSBANDRY)	-	124	-	3	-	-	96	3	3	1	3	10	21	1	1	266
4	LOCAL GOVERNMENT	-	4	-	1	-	-	-	3	1	-	-	3	2	-	-	14
4	POPULATION WELFARE	-	12	-	3	8	4	-	1	1	3	-	4	3	1	-	40
4	RELIEF REHABILITATION AND SETTLEMENT	-	1	-	-	-	-	-	1	-	1	-	-	1	-	-	4
4	SPORTS, CULTURE & MUSEUMS	-	4	-	1	-	-	-	1	-	-	-	3	1	-	-	10
<b>GRAND TOTAL</b>		<b>1</b>	<b>336</b>	<b>2</b>	<b>18</b>	<b>38</b>	<b>16</b>	<b>96</b>	<b>42</b>	<b>85</b>	<b>39</b>	<b>102</b>	<b>104</b>	<b>215</b>	<b>20</b>	<b>4</b>	<b>1,118</b>



## DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2023-24 SETTLED (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-01	BPS-03	BPS-04	BPS-06	BPS-07	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	ELEMENTARY & SECONDARY EDUCATION	1	123	-	-	15	-	-	15	75	15	98	62	174	12	-	-	590
2	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	-	-	-	-	-	-	-	-	-	-	26	7	1	2	36
3	GENERAL ADMINISTRATION	-	4	-	-	-	25	-	6	3	4	-	2	-	-	-	-	44
4	HEALTH	-	14	5	3	2	-	-	-	24	-	-	18	21	6	-	-	93
5	HOME & TRIBAL AFFAIRS	-	-	-	-	-	-	-	-	-	-	-	-	3	2	1	-	6
6	JAILS & CONVICTS SETTLEMENT	-	-	-	-	-	-	-	-	-	-	-	-	-	2	1	-	3
7	LIVESTOCK (ANIMAL HUSBANDRY)	-	30	-	-	-	-	4	-	-	-	-	-	2	-	-	-	36
8	PUBLIC HEALTH ENGINEERING	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	100
GRAND TOTAL		1	271	5	3	17	25	4	21	102	19	98	82	226	29	3	2	908

## DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2023-24 NMAs (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Fixed	TOTAL
1	ADMINISTRATION OF JUSTICE	5	-	-	1	-	-	-	2	-	-	-	3	1	2	2	1	1	-	18
2	AGRICULTURE	63	-	-	6	15	12	-	23	5	11	-	11	11	5	1	-	-	-	163
3	ELEMENTARY & SECONDARY EDUCATION	15	2	-	4	-	-	-	8	1	10	1	18	6	2	2	-	-	-	69
4	EXCISE, TAXATION & NARCOTICS CONTROL	3	-	-	1	1	-	-	1	-	1	-	2	-	1	-	-	-	-	10
5	FORESTRY (WILDLIFE)	11	-	-	1	-	5	-	5	1	1	-	7	2	2	-	-	-	-	35
	HEALTH	32	5	1	9	1	-	-	7	104	12	-	3	7	2	-	-	-	-	183
	HOME & TRIBAL AFFAIRS	3	-	-	-	-	-	-	1	-	1	-	2	1	1	1	-	-	3	13
	IRRIGATION	8	-	-	1	13	-	-	2	-	1	-	3	2	1	-	-	-	-	31
	LABOUR	4	-	-	1	-	-	1	2	1	-	-	2	1	-	-	-	-	-	12
	LIVESTOCK (ANIMAL HUSBANDRY)	97	-	-	4	-	-	92	3	3	1	3	10	21	1	1	-	-	-	236
	LOCAL GOVERNMENT	4	-	-	1	-	-	-	3	1	-	-	3	2	-	-	-	-	-	14
6	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	4	-	-	1	-	-	1	-	1	-	-	2	1	-	-	-	-	-	10
7	POPULATION WELFARE	12	-	-	3	8	4	-	1	1	3	-	4	3	1	-	-	-	-	40
8	PUBLIC HEALTH ENGINEERING	27	-	-	2	-	-	-	1	3	4	-	1	2	1	-	-	-	-	41
9	RELIEF REHABILITATION AND SETTLEMENT	1	-	-	-	-	-	-	1	1	2	-	3	2	1	-	-	-	-	11
10	SPORTS, CULTURE & MUSEUMS	4	-	-	1	-	-	-	1	-	-	-	3	1	-	-	-	-	-	10
11	STATE TRADING IN FOOD GRAINS AND SUGAR	4	-	-	1	1	1	-	1	-	1	-	2	1	-	-	-	-	-	12
	<b>GRAND TOTAL</b>	<b>297</b>	<b>7</b>		<b>37</b>	<b>39</b>	<b>22</b>	<b>94</b>	<b>62</b>	<b>122</b>	<b>48</b>	<b>4</b>	<b>79</b>	<b>64</b>	<b>20</b>	<b>7</b>	<b>1</b>	<b>1</b>	<b>3</b>	<b>908</b>

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BUDGET ESTIMATES 2024-2025

	POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025		
				SALARY	NON-SALARY	TOTAL
PROVINCIAL	99,705	88,410,423,000	88,410,423,000	81,944,684,000	14,212,797,000	96,157,481,000
<b>TOTAL</b>	<b>99,705</b>	<b>88,410,423,000</b>	<b>88,410,423,000</b>	<b>81,944,684,000</b>	<b>14,212,797,000</b>	<b>96,157,481,000</b>

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	<b>Rs</b>
<b>Charged:</b>	<b>0</b>
<b>Voted:</b>	<b>96,157,481,000</b>
<b>Total:</b>	<b>96,157,481,000</b>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
032102 PROVINCIAL POLICE	87,229,088,000	87,229,088,000	94,862,747,000
032111 TRAINING	1,181,335,000	1,181,335,000	1,294,734,000
<b>TOTAL</b>	<b>88,410,423,000</b>	<b>88,410,423,000</b>	<b>96,157,481,000</b>

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
PR8512	Rapid Response Force Peshawar	805,090,000	805,090,000	849,855,000
AD4022	Law and Order Abbottabad	1,105,157,000	1,105,157,000	1,182,838,000
AD4026	S P Frontier Reserved Police Abbottabad	301,290,000	301,290,000	317,887,000
AD4303	Regional Command Law & Order Abbotabad	33,317,000	33,317,000	35,226,000
BD4012	Law and Order Buner	1,339,558,000	1,339,558,000	1,452,374,000
BD4013	Investigation Buner	101,994,000	101,994,000	111,700,000
BM4007	Law and Order Battagram	419,281,000	419,281,000	433,462,000
BM4008	Investigation Battagram	43,740,000	43,740,000	47,870,000
BU4015	Law and Order Bannu	1,533,410,000	1,533,410,000	1,609,826,000
BU4193	Investigation Bannu	85,457,000	85,457,000	93,207,000
CA4016	Law and Order Charsadda	1,390,569,000	1,390,569,000	1,481,461,000
CA4015	Investigation Charsadda	187,164,000	187,164,000	204,293,000
AD4023	Investigation Abbottbad	39,836,000	39,836,000	43,308,000
AD4427	Supernumerary Posts of ASI District Abbottabad	688,000	688,000	757,000
AD4431	Police School of Intelligence Abbottabad	38,309,000	38,309,000	44,418,000
AD4434	Traffic Warden Hazara Region Abbottabad	140,627,000	140,627,000	151,405,000
AD4450	Police Station Cantt (Operations) Abbottabad	98,550,000	98,550,000	108,259,000
AD4451	Police Station City (Operations) Abbottabad	52,296,000	52,296,000	57,506,000
AD4452	Police Station Mirpur (Operations) Abbottabad	75,365,000	75,365,000	82,840,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
AD4453	Police Station Nawansher (Operations) Abbottabad	77,619,000	77,619,000	85,184,000
AD4454	Police Station Sherwan (Operations) Abbottabad	80,692,000	80,692,000	88,677,000
AD4455	Police Station Women Police Station (Operations) Abbottabad	2,079,000	2,079,000	2,319,000
AD4456	Police Station Havelian (Operations) Abbottabad	95,376,000	95,376,000	104,803,000
AD4457	Police Station Lora (Operations) Abbottabad	39,425,000	39,425,000	43,365,000
AD4458	Police Station Nara (Operations) Abbottabad	50,649,000	50,649,000	55,598,000
AD4459	Police Station Dongagali (Operations) Abbottabad	107,956,000	107,956,000	118,785,000
AD4460	Police Station Bakot (Operations) Abbottabad	50,710,000	50,710,000	55,649,000
AD4461	Police Station Bagnotar (Operations) Abbottabad	43,596,000	43,596,000	47,786,000
AD4462	Police Station Mangal (Operations) Abbottabad	40,087,000	40,087,000	44,081,000
AD4463	Regional Police Station CTD (Operation) Abbottabad	447,230,000	447,230,000	485,632,000
AD4464	Police Station Cantt (Investigation) Abbottabad	25,425,000	25,425,000	27,824,000
AD4465	Police Station City (Investigation) Abbottabad	16,716,000	16,716,000	18,341,000
AD4466	Police Station Mirpur (Investigation) Abbottabad	23,150,000	23,150,000	25,328,000
AD4467	Police Station Nawansher (Investigation) Abbottabad	20,850,000	20,850,000	22,800,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
AD4468	Police Station Sherwan (Investigation) Abbottabad	13,634,000	13,634,000	14,859,000
AD4469	Police Station Women Police Station (Investigation) Abbottabad	1,880,000	1,880,000	1,965,000
AD4470	Police Station Havelian (Investigation) Abbottabad	19,267,000	19,267,000	21,163,000
AD4471	Police Station Lora (Investigation) Abbottabad	9,642,000	9,642,000	10,526,000
AD4472	Police Station Nara (Investigation) Abbottabad	7,727,000	7,727,000	8,522,000
AD4473	Police Station Dongagali (Investigation) Abbottabad	11,910,000	11,910,000	13,022,000
AD4474	Police Station Bakot (Investigation) Abbottabad	10,366,000	10,366,000	11,275,000
AD4475	Police Station Bagnetar (Investigation) Abbottabad	10,547,000	10,547,000	11,461,000
AD4476	Police Station Mangal (Investigation) Abbottabad	12,442,000	12,442,000	13,508,000
AD4513	Regional Police Station CTD (Investigation) Abbottabad	6,288,000	6,288,000	6,510,000
AD4514	Women Police Station (Investigation) Abbottabad	17,000	17,000	21,000
AD4681	SP Special Branch Hazara Region Abbottabad	51,056,000	51,056,000	61,911,000
AD4682	SP Elite Force Police Hazara Region Abbottabad	373,875,000	373,875,000	408,478,000
BD4198	Supernumerary Posts of ASI District Buner	3,804,000	3,804,000	4,187,000
BD4204	Police Station Dagger (Operations) Buner	88,229,000	88,229,000	96,958,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
BD4205	Police Station Pir Baba (Operations) Buner	51,976,000	51,976,000	57,099,000
BD4206	Police Station Totalai (Operations) Buner	34,689,000	34,689,000	38,123,000
BD4207	Police Station Nawagai (Operations) Buner	66,828,000	66,828,000	73,616,000
BD4208	Police Station Jawar (Operations) Buner	65,354,000	65,354,000	71,919,000
BD4209	Police Station Ningarai (Operations) Buner	11,965,000	11,965,000	13,178,000
BD4210	Police Station Chinglai (Operations) Buner	25,089,000	25,089,000	27,585,000
BD4211	Police Station Gul bandi (Operations) Buner	31,600,000	31,600,000	34,724,000
BD4212	Police Station Gagra (Operations) Buner	54,283,000	54,283,000	59,835,000
BD4213	Police Station Elum (Operations) Buner	56,699,000	56,699,000	61,786,000
BD4214	Police Station Dagger (Investigation) Buner	11,644,000	11,644,000	12,702,000
BD4215	Police Station Pir Baba (Investigation) Buner	8,788,000	8,788,000	9,584,000
BD4216	Police Station Totalai (Investigation) Buner	9,169,000	9,169,000	9,998,000
BD4217	Police Station Nawagai (Investigation) Buner	10,853,000	10,853,000	11,882,000
BD4218	Police Station Jawar (Investigation) Buner	6,636,000	6,636,000	7,261,000
BD4219	Police Station Ningarai (Investigation) Buner	8,492,000	8,492,000	9,321,000



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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
BD4220	Police Station Chinglai (Investigation) Buner	9,686,000	9,686,000	10,618,000
BD4221	Police Station Gul bandi (Investigation) Buner	6,970,000	6,970,000	7,617,000
BD4222	Police Station Gagra (Investigation) Buner	10,353,000	10,353,000	11,332,000
BD4223	Police Station Elum (Investigation) Buner	6,416,000	6,416,000	7,077,000
BD4236	Police Station Sawari (Investigation) Buner	5,710,000	5,710,000	6,144,000
BD4237	Police Station Sawari (Operation) Buner	13,059,000	13,059,000	14,404,000
BM4178	Police Station Battagram (Operations) Batagram	61,846,000	61,846,000	68,003,000
BM4179	Police Station Shamlai (Operations) Batagram	43,671,000	43,671,000	47,947,000
BM4180	Police Station Changle (Operations) Batagram	51,379,000	51,379,000	56,409,000
BM4181	Police Station Kuza Banda (Operations) Batagram	46,599,000	46,599,000	51,229,000
BM4182	Police Station Banna (Operations) Batagram	67,489,000	67,489,000	74,202,000
BM4183	Police Station Pazang (Operations) Batagram	44,129,000	44,129,000	48,481,000
BM4184	Police Station Battagram (Investigation) Batagram	11,195,000	11,195,000	12,161,000
BM4185	Police Station Shamlai (Investigation) Batagram	6,486,000	6,486,000	6,998,000
BM4186	Police Station Changle (Investigation) Batagram	10,591,000	10,591,000	11,501,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
BM4187	Police Station Kuza Banda (Investigation) Batagram	7,475,000	7,475,000	8,077,000
BM4188	Police Station Banna (Investigation) Batagram	7,110,000	7,110,000	7,661,000
BM4189	Police Station Pazang (Investigation) Batagram	7,116,000	7,116,000	7,673,000
BU4399	S P Frontier Reserved Police Bannu	196,675,000	196,675,000	
BU4411	Regional Command Law & Order Bannu	36,371,000	36,371,000	40,142,000
BU4454	Supernumerary Posts of ASI District Bannu	17,979,000	17,979,000	19,778,000
BU4466	Police Station City (Operations) Bannu	176,876,000	176,876,000	194,411,000
BU4467	Police Station Cantt (Operations) Bannu	93,942,000	93,942,000	103,344,000
BU4468	Police Station Saddar (Operations) Bannu	22,546,000	22,546,000	24,782,000
BU4469	Police Station Basya Khel (Operations) Bannu	39,293,000	39,293,000	43,166,000
BU4470	Police Station Township (Operations) Bannu	37,459,000	37,459,000	41,167,000
BU4471	Police Station Domel (Operations) Bannu	51,542,000	51,542,000	56,691,000
BU4472	Police Station Ghori wala (Operations) Bannu	36,060,000	36,060,000	39,587,000
BU4473	Police Station Bakka Khel (Operations) Bannu	80,290,000	80,290,000	88,306,000
BU4474	Police Station Mandan (Operations) Bannu	16,685,000	16,685,000	18,433,000

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<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
BU4475	Police Station Mairian (Operations) Bannu	16,834,000	16,834,000	18,505,000
BU4476	Police Station Johar (Operations) Bannu	25,378,000	25,378,000	27,986,000
BU4477	Police Station Kaki (Operations) Bannu	24,241,000	24,241,000	26,631,000
BU4478	Police Station Jani Khel (Operations) Bannu	1,998,000	1,998,000	2,136,000
BU4479	Regional Police Station CTD (Operation) Bannu	293,189,000	293,189,000	297,231,000
BU4480	Police Station City (Investigation) Bannu	10,975,000	10,975,000	12,005,000
BU4481	Police Station Cantt (Investigation) Bannu	10,712,000	10,712,000	11,714,000
BU4482	Police Station Saddar (Investigation) Bannu	10,711,000	10,711,000	11,714,000
BU4483	Police Station Basya Khel (Investigation) Bannu	8,350,000	8,350,000	9,125,000
BU4484	Police Station Township (Investigation) Bannu	8,815,000	8,815,000	9,625,000
BU4485	Police Station Domel (Investigation) Bannu	9,477,000	9,477,000	10,355,000
BU4486	Police Station Ghorī wala (Investigation) Bannu	9,995,000	9,995,000	10,927,000
BU4487	Police Station Bakka Khel (Investigation) Bannu	8,360,000	8,360,000	9,125,000
BU4488	Police Station Mandan (Investigation) Bannu	12,154,000	12,154,000	13,320,000
BU4489	Police Station Mairian (Investigation) Bannu	7,518,000	7,518,000	8,204,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
BU4490	Police Station Johar (Investigation) Bannu	7,361,000	7,361,000	8,035,000
BU4491	Police Station Kaki (Investigation) Bannu	8,541,000	8,541,000	9,325,000
BU4492	Police Station Jani Khel (Investigation) Bannu	2,469,000	2,469,000	2,645,000
BU4591	Regional Police Station CTD (Investigati on) Bannu	5,769,000	5,769,000	6,167,000
BU4592	Police Station Mira Khel (Investigation) Bannu	5,004,000	5,004,000	5,460,000
BU4593	Police Station Mira Khel (Operation) Bannu	19,309,000	19,309,000	21,202,000
CA4287	Supernumerary Posts of ASI District Charsadda	21,945,000	21,945,000	24,140,000
CA4297	Police Station Mandani (Operations) Charsadda	31,090,000	31,090,000	34,166,000
CA4298	Police Station Tangi (Operations) Charsadda	33,575,000	33,575,000	37,027,000
CA4299	Police Station Umarzai (Operations) Charsadda	25,758,000	25,758,000	28,289,000
CA4300	Police Station Prang (Operations) Charsadda	24,027,000	24,027,000	26,463,000
CA4301	Police Station Nisatta (Operations) Charsadda	20,471,000	20,471,000	22,799,000
CA4302	Police Station Charsadda (Operations) Charsadda	42,872,000	42,872,000	47,319,000
CA4303	Police Station Sardheri (Operations) Charsadda	23,209,000	23,209,000	25,462,000
CA4304	Police Station Tarnab (Operations) Charsadda	15,954,000	15,954,000	17,526,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
CA4305	Police Station Khanmai (Operations) Charsadda	25,663,000	25,663,000	28,194,000
CA4306	Police Station Shabqadar (Operations) Charsadda	32,072,000	32,072,000	35,176,000
CA4307	Police Station Battagram (Operations) Charsadda	20,421,000	20,421,000	22,389,000
CA4308	Police Station Sro-Killi (Operations) Charsadda	22,698,000	22,698,000	24,859,000
CA4309	Police Station Khawajawas Koroona (Operations) Charsadda	20,268,000	20,268,000	22,197,000
CA4310	Police Station Women Police Station (Operations) Charsadda	2,677,000	2,677,000	2,946,000
CA4311	Police Station Mandani (Investigation) Charsadda	5,827,000	5,827,000	6,327,000
CA4312	Police Station Tangi (Investigation) Charsadda	5,117,000	5,117,000	5,554,000
CA4313	Police Station Umarzai (Investigation) Charsadda	5,171,000	5,171,000	5,586,000
CA4314	Police Station Prang (Investigation) Charsadda	5,271,000	5,271,000	5,704,000
CA4315	Police Station Nisatta (Investigation) Charsadda	3,904,000	3,904,000	4,234,000
CA4316	Police Station Charsadda (Investigation) Charsadda	7,898,000	7,898,000	8,520,000
CA4317	Police Station Sardheri (Investigation) Charsadda	4,365,000	4,365,000	4,628,000
CA4318	Police Station Tarnab (Investigation) Charsadda	4,292,000	4,292,000	4,518,000
CA4319	Police Station Khanmai (Investigation) Charsadda	3,586,000	3,586,000	3,809,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
CA4320	Police Station Shabqadar (Investigation) Charsadda	6,470,000	6,470,000	7,037,000
CA4321	Police Station Battagram (Investigation) Charsadda	4,057,000	4,057,000	4,378,000
CA4322	Police Station Sro-Killi (Investigation) Charsadda	3,291,000	3,291,000	3,531,000
CA4323	Police Station Khawajawas Koroona (Investigation) Charsadda	3,161,000	3,161,000	3,425,000
CA4324	Police Station Crimes Scen Unit (Investigation) Charsadda	609,000	609,000	
CL4295	Supernumerary Posts of ASI District Chit ral Lower	1,277,000	1,277,000	1,405,000
CL4305	Police Station Chitral (Operations) Chitral	50,638,000	50,638,000	55,673,000
CL4306	Police Station Arando (Operations) Chitral	36,888,000	36,888,000	40,617,000
CL4307	Police Station Darosh (Operations) Chitral	55,048,000	55,048,000	60,597,000
CL4308	Police Station Ayun (Operations) Chitral	27,014,000	27,014,000	29,679,000
CL4313	Police Station Lotkoh (Operations) Chitral	24,420,000	24,420,000	26,832,000
CL4314	Police Station Koghozi (Operations) Chitral	25,694,000	25,694,000	28,227,000
CL4315	Police Station Shaghoor (Operations) Chitral	20,769,000	20,769,000	22,852,000
CL4316	Police Station Bumburate (Operations) Chitral	22,345,000	22,345,000	24,506,000
CL4318	Police Station Rumboor (Operations) Chitral	20,894,000	20,894,000	22,932,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
CL4319	Police Station Ashirate (Operations) Chitral	27,666,000	27,666,000	30,453,000
CL4322	Police Station Arkari (Operations) Chitral	16,852,000	16,852,000	18,471,000
CL4323	Police Station Chitral (Investigation) Chitral	7,693,000	7,693,000	8,374,000
CL4324	Police Station Arando (Investigation) Chitral	5,146,000	5,146,000	5,548,000
CL4325	Police Station Darosh (Investigation) Chitral	5,096,000	5,096,000	5,528,000
CL4326	Police Station Ayun (Investigation) Chitral	4,231,000	4,231,000	4,575,000
CL4331	Police Station Lotkoh (Investigation) Chitral	3,050,000	3,050,000	3,261,000
CL4332	Police Station Koghozi (Investigation) Chitral	4,338,000	4,338,000	4,667,000
CL4333	Police Station Shaghoor (Investigation) Chitral	2,087,000	2,087,000	2,237,000
CL4334	Police Station Bumburate (Investigation) Chitral	3,894,000	3,894,000	4,231,000
CL4336	Police Station Rumboor (Investigation) Chitral	2,435,000	2,435,000	2,613,000
CL4337	Police Station Ashirate (Investigation) Chitral	2,132,000	2,132,000	2,263,000
CL4340	Police Station Arkari (Investigation) Chitral	1,421,000	1,421,000	1,496,000
CU4309	Police Station Buni (Operations) Chitral Upper	57,925,000	57,925,000	63,773,000
CU4310	Police Station Mastooj (Operations) Chitral Upper	41,048,000	41,048,000	44,606,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
CU4311	Police Station Mulkoh (Operations) Chitral Upper	42,150,000	42,150,000	46,433,000
CU4312	Police Station Tor Koh (Operations) Chitral Upper	45,379,000	45,379,000	49,911,000
CU4317	Police Station Yarkhun Lasht (Operations) Chitral Upper	44,900,000	44,900,000	49,427,000
CU4320	Police Station Oveer (Operations) Chitral Upper	32,206,000	32,206,000	35,442,000
CU4321	Police Station Harcin Laspur (Operations) Chitral Upper	32,941,000	32,941,000	35,742,000
CU4327	Police Station Buni (Investigation) Chitral Upper	12,807,000	12,807,000	14,053,000
CU4328	Police Station Mastooj (Investigation) Chitral Upper	8,720,000	8,720,000	9,568,000
CU4329	Police Station Mulkoh (Investigation) Chitral Upper	7,613,000	7,613,000	8,353,000
CU4330	Police Station Tor Koh (Investigation) Chitral Upper	7,720,000	7,720,000	8,481,000
CU4335	Police Station Yarkhun Lasht (Investigation) Chitral Upper	5,825,000	5,825,000	6,432,000
CU4338	Police Station Oveer (Investigation) Chitral Upper	3,838,000	3,838,000	4,245,000
CU4339	Police Station Harcin Laspur (Investigation) Chitral Upper	7,629,000	7,629,000	8,416,000
DA4321	Supernumerary Posts of ASI District Dir Lower	3,148,000	3,148,000	3,464,000
DA4330	Police Station Khal (Operations) Dir Lower	58,152,000	58,152,000	63,971,000
DA4331	Police Station Ouch (Operations) Dir Lower	61,002,000	61,002,000	67,193,000



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		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
DA4332	Police Station Timergara (Operations) Dir Lower	156,578,000	156,578,000	172,219,000
DA4333	Police Station Balambat (Operations) Dir Lower	102,885,000	102,885,000	113,232,000
DA4334	Police Station Munda (Operations) Dir Lower	79,276,000	79,276,000	87,281,000
DA4335	Police Station Samar Bagh (Operations) Dir Lower	63,035,000	63,035,000	69,396,000
DA4336	Police Station Lal Qilla (Operations) Dir Lower	63,505,000	63,505,000	69,935,000
DA4337	Police Station Talash (Operations) Dir Lower	39,232,000	39,232,000	43,297,000
DA4338	Police Station Chakdara (Operations) Dir Lower	100,695,000	100,695,000	110,960,000
DA4339	Police Station Mayar (Operations) Dir Lower	62,137,000	62,137,000	68,466,000
DA4340	Police Station Zimdara (Operations) Dir Lower	44,857,000	44,857,000	49,357,000
DA4341	Police Station Asbnar (Operations) Dir Lower	44,642,000	44,642,000	49,286,000
DA4342	Police Station Hayaserai (Operations) Dir Lower	41,918,000	41,918,000	46,157,000
DA4343	Police Station Khal (Investigation) Dir Lower	9,940,000	9,940,000	10,907,000
DA4344	Police Station Ouch (Investigation) Dir Lower	11,354,000	11,354,000	12,463,000
DA4345	Police Station Timergara (Investigation) Dir Lower	10,762,000	10,762,000	11,810,000
DA4346	Police Station Balambat (Investigation) Dir Lower	8,537,000	8,537,000	9,365,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
DA4347	Police Station Munda (Investigation) Dir Lower	6,782,000	6,782,000	7,441,000
DA4348	Police Station Samar Bagh (Investigation) Dir Lower	8,433,000	8,433,000	9,249,000
DA4349	Police Station Lal Qilla (Investigation) Dir Lower	8,063,000	8,063,000	8,842,000
DA4350	Police Station Talash (Investigation) Dir Lower	8,458,000	8,458,000	9,284,000
DA4351	Police Station Chakdara (Investigation) Dir Lower	13,463,000	13,463,000	14,776,000
DA4352	Police Station Mayar (Investigation) Dir Lower	7,016,000	7,016,000	7,691,000
DA4353	Police Station Zimdara (Investigation) Dir Lower	4,217,000	4,217,000	4,610,000
DA4354	Police Station Asbnar (Investigation) Dir Lower	7,365,000	7,365,000	8,077,000
DA4355	Police Station Hayaserai (Investigation) Dir Lower	4,597,000	4,597,000	5,030,000
DI4343	Regional Command Law & Order DIKhan	40,937,000	40,937,000	41,698,000
DI4397	Supernumerary Posts of ASI District DI Khan	12,331,000	12,331,000	13,565,000
DI4408	Regional Police Station CTD (Operation) DI Khan	227,035,000	227,035,000	248,239,000
DI4409	Police Station City (Operations) DIKhan	101,586,000	101,586,000	111,717,000
DI4410	Police Station Cantt (Operations) DIKhan	62,056,000	62,056,000	68,025,000
DI4411	Police Station GomalUniversity (Operations) DIKhan	70,027,000	70,027,000	76,929,000

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		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
DI4412	Police Station Paroa (Operations) DIKhan	18,100,000	18,100,000	19,844,000
DI4413	Police Station Panyala (Operations) DIKhan	19,177,000	19,177,000	21,027,000
DI4414	Police Station Yark (Operations) DIKhan	27,959,000	27,959,000	30,745,000
DI4415	Police Station Saddar (Operations) DIKhan	21,330,000	21,330,000	23,403,000
DI4416	Police Station Kulachi (Operations) DIKhan	18,719,000	18,719,000	20,551,000
DI4417	Police Station Daraban (Operations) DIKhan	24,221,000	24,221,000	26,591,000
DI4418	Police Station Chodwan (Operations) DIKhan	17,113,000	17,113,000	18,750,000
DI4419	Police Station Paharpur (Operations) DIKhan	18,769,000	18,769,000	20,639,000
DI4420	Police Station KirriKhaisore (Operations) DIKhan	22,619,000	22,619,000	24,831,000
DI4421	Police Station Dera Town (Operations) DIKhan	38,833,000	38,833,000	42,655,000
DI4422	Police Station Band Kurai (Operations) DIKhan	42,220,000	42,220,000	46,357,000
DI4423	Police Station City (Investigation) DIKhan	6,736,000	6,736,000	7,333,000
DI4424	Police Station Cantt (Investigation) DIKhan	10,903,000	10,903,000	11,885,000
DI4425	Police Station GomalUniversity (Investigation) DIKhan	8,491,000	8,491,000	9,244,000
DI4426	Police Station Paroa (Investigation) DIKhan	6,496,000	6,496,000	7,044,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
DI4427	Police Station Panyala (Investigation) DIKhan	5,387,000	5,387,000	5,843,000
DI4428	Police Station Yark (Investigation) DIKhan	8,437,000	8,437,000	9,184,000
DI4429	Police Station Saddar (Investigation) DIKhan	10,407,000	10,407,000	11,367,000
DI4430	Police Station Kulachi (Investigation) DIKhan	6,583,000	6,583,000	7,150,000
DI4431	Police Station Daraban (Investigation) DIKhan	5,793,000	5,793,000	6,251,000
DI4432	Police Station Chodwan (Investigation) DIKhan	6,004,000	6,004,000	6,493,000
DI4433	Police Station Paharpur (Investigation) DIKhan	8,095,000	8,095,000	8,804,000
DI4434	Police Station KirriKhaisore (Investigation) DIKhan	5,537,000	5,537,000	5,984,000
DI4435	Police Station Dera Town (Investigation) DIKhan	7,443,000	7,443,000	8,093,000
DI4436	Police Station Band Kurai (Investigation) DIKhan	6,417,000	6,417,000	6,968,000
DI4499	Regional Police Station CTD (Investigation) DIKhan	3,196,000	3,196,000	3,346,000
DI4793	SP Special Branch D I Khan Region	61,450,000	61,450,000	71,742,000
DI4794	SP Elite Force Police D I Khan Region	471,812,000	471,812,000	519,024,000
DP4213	Supernumerary Posts of ASI District Dir Upper	251,000	251,000	276,000
DP4220	Police Station Dir (Operations) Dir Upper	58,494,000	58,494,000	64,384,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
DP4221	Police Station Gandigar (Operations) Dir Upper	65,241,000	65,241,000	71,786,000
DP4222	Police Station Barawal (Operations) Dir Upper	33,377,000	33,377,000	36,737,000
DP4223	Police Station Sheringal (Operations) Dir Upper	43,790,000	43,790,000	48,205,000
DP4224	Police Station Kalkot (Operations) Dir Upper	31,597,000	31,597,000	34,711,000
DP4225	Police Station Wari (Operations) Dir Upper	63,294,000	63,294,000	69,846,000
DP4226	Police Station Jegum (Operations) Dir Upper	40,038,000	40,038,000	44,046,000
DP4227	Police Station Shahi Kot (Operations) Dir Upper	35,774,000	35,774,000	39,339,000
DP4228	Police Station Sahib abad (Operations) Dir Upper	36,975,000	36,975,000	40,885,000
DP4229	Police Station Thal (Operations) Dir Upper	28,941,000	28,941,000	31,796,000
DP4230	Police Station Dir (Investigation) Dir Upper	13,361,000	13,361,000	14,687,000
DP4231	Police Station Gandigar (Investigation) Dir Upper	8,711,000	8,711,000	9,587,000
DP4232	Police Station Barawal (Investigation) Dir Upper	7,477,000	7,477,000	8,208,000
DP4233	Police Station Sheringal (Investigation) Dir Upper	9,973,000	9,973,000	10,983,000
DP4234	Police Station Kalkot (Investigation) Dir Upper	8,484,000	8,484,000	9,322,000
DP4235	Police Station Wari (Investigation) Dir Upper	12,841,000	12,841,000	14,111,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
DP4236	Police Station Jegum (Investigation) Dir Upper	7,631,000	7,631,000	8,384,000
DP4237	Police Station Shahi Kot (Investigation) Dir Upper	6,063,000	6,063,000	6,663,000
DP4238	Police Station Sahib abad (Investigation) Dir Upper	7,941,000	7,941,000	8,728,000
DP4239	Police Station Thal (Investigation) Dir Upper	5,991,000	5,991,000	6,580,000
DP4242	Police Station Patrak (Investigation) Dir Upper	4,292,000	4,292,000	4,701,000
DP4243	Police Station Patrak (Operation) Dir Upper	12,316,000	12,316,000	13,542,000
HG4137	Police Training Institution Hangu	390,359,000	390,359,000	426,620,000
HG4177	Supernumerary Posts of ASI District Hangu	2,179,000	2,179,000	2,395,000
HG4181	Police Station City Hangu (Operations) Hangu	48,271,000	48,271,000	52,848,000
HG4182	Police Station Doaba (Operations) Hangu	36,269,000	36,269,000	39,796,000
HG4183	Police Station Thall (Operations) Hangu	46,551,000	46,551,000	51,231,000
HG4184	Police Station Saddar (Operations) Hangu	39,373,000	39,373,000	43,293,000
HG4185	Police Station Bilyamina (Operations) Hangu	35,306,000	35,306,000	38,824,000
HG4186	Police Station City Hangu (Investigation) Hangu	7,453,000	7,453,000	8,173,000
HG4187	Police Station Doaba (Investigation) Hangu	4,852,000	4,852,000	5,277,000

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		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
HG4188	Police Station Thall (Investigation) Hangu	5,461,000	5,461,000	5,940,000
HG4189	Police Station Saddar (Investigation) Hangu	3,955,000	3,955,000	4,273,000
HG4190	Police Station Bilyamina (Investigation) Hangu	4,560,000	4,560,000	4,977,000
HR4343	Supernumerary Posts of ASI District Haripur	2,064,000	2,064,000	2,270,000
HR4352	Police Station Saddar (Operations) Haripur	46,844,000	46,844,000	51,686,000
HR4353	Police Station City (Operations) Haripur	94,310,000	94,310,000	103,802,000
HR4354	Police Station Kotnajeebullah (Operations) Haripur	58,957,000	58,957,000	64,679,000
HR4355	Police Station KTS (Operations) Haripur	31,176,000	31,176,000	34,451,000
HR4356	Police Station Khanpur (Operations) Haripur	51,242,000	51,242,000	56,442,000
HR4357	Police Station Hattar (Operations) Haripur	43,315,000	43,315,000	47,637,000
HR4358	Police Station Ghazi (Operations) Haripur	24,196,000	24,196,000	26,749,000
HR4359	Police Station Nara Amazai (Operations) Haripur	7,482,000	7,482,000	8,238,000
HR4360	Police Station Beer (Operations) Haripur	21,823,000	21,823,000	24,021,000
HR4361	Police Station Sarai Saleh (Operations) Haripur	68,409,000	68,409,000	75,360,000
HR4362	Police Station Makhnial (Operations) Haripur	13,746,000	13,746,000	15,126,000

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		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
HR4363	Police Station Saddar (Investigation) Haripur	4,959,000	4,959,000	5,453,000
HR4364	Police Station City (Investigation) Haripur	9,693,000	9,693,000	10,655,000
HR4365	Police Station Kotnajeebullah (Investigation) Haripur	5,843,000	5,843,000	6,425,000
HR4366	Police Station KTS (Investigation) Haripur	4,136,000	4,136,000	4,547,000
HR4367	Police Station Khanpur (Investigation) Haripur	4,550,000	4,550,000	5,002,000
HR4368	Police Station Hattar (Investigation) Haripur	3,638,000	3,638,000	4,021,000
HR4369	Police Station Ghazi (Investigation) Haripur	3,270,000	3,270,000	3,596,000
HR4370	Police Station Nara Amazai (Investigation) Haripur	2,710,000	2,710,000	3,042,000
HR4371	Police Station Beer (Investigation) Haripur	3,406,000	3,406,000	3,739,000
HR4372	Police Station Sarai Saleh (Investigation) Haripur	5,054,000	5,054,000	5,557,000
HR4373	Police Station Makhnial (Investigation) Haripur	626,000	626,000	734,000
KD4147	Police Station Jalkot (Operations) Kohistan Upper	11,735,000	11,735,000	12,844,000
KD4148	Police Station Komella (Operations) Kohistan Upper	23,514,000	23,514,000	25,770,000
KD4149	Police Station Dassu (Operations) Kohistan Upper	19,144,000	19,144,000	20,965,000
KD4150	Police Station Looter (Operations) Kohistan Upper	14,343,000	14,343,000	15,648,000



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		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
KD4151	Police Station Karang (Operations) Kohistan Upper	12,496,000	12,496,000	13,690,000
KD4152	Police Station Herban (Operations) Kohistan Upper	15,245,000	15,245,000	16,651,000
KD4153	Police Station Sazeen (Operations) Kohistan Upper	17,600,000	17,600,000	19,085,000
KD4154	Police Station Spot Mali (un-functional) (Operations) Kohistan Upper	9,382,000	9,382,000	10,321,000
KD4155	Police Station Jalkot (Investigation) Kohistan Upper	5,341,000	5,341,000	5,835,000
KD4156	Police Station Komella (Investigation) Kohistan Upper	6,398,000	6,398,000	6,960,000
KD4157	Police Station Dassu (Investigation) Kohistan Upper	8,823,000	8,823,000	9,637,000
KD4158	Police Station Looter (Investigation) Kohistan Upper	1,775,000	1,775,000	1,954,000
KD4159	Police Station Karang (Investigation) Kohistan Upper	3,317,000	3,317,000	3,666,000
KD4160	Police Station Herban (Investigation) Kohistan Upper	5,608,000	5,608,000	6,091,000
KD4161	Police Station Sazeen (Investigation) Kohistan Upper	6,179,000	6,179,000	6,733,000
KD4164	Police Station Spot Mali (Investigation) Upper Kohistan	3,632,000	3,632,000	3,996,000
KK4259	Supernumerary Posts of ASI District Karak	6,661,000	6,661,000	7,327,000
KK4265	Police Station Karak (Operations) Karak	45,146,000	45,146,000	49,720,000
KK4266	Police Station Sabir Abad (Operations) Karak	31,664,000	31,664,000	34,847,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
KK4267	Police Station Latambar (Operations) Karak	31,861,000	31,861,000	35,082,000
KK4268	Police Station Bandadaud Shah (Operations) Karak	33,135,000	33,135,000	36,454,000
KK4269	Police Station Terri (Operations) Karak	27,257,000	27,257,000	29,984,000
KK4270	Police Station Gurguri (Operations) Karak	29,299,000	29,299,000	32,148,000
KK4271	Police Station Khuram (Operations) Karak	29,413,000	29,413,000	32,336,000
KK4272	Police Station Shah Saleem (Operations) Karak	26,462,000	26,462,000	29,067,000
KK4273	Police Station Takhat Nasrati (Operations) Karak	48,429,000	48,429,000	53,249,000
KK4274	Police Station Karak (Investigation) Karak	10,969,000	10,969,000	12,013,000
KK4275	Police Station Sabir Abad (Investigation) Karak	6,785,000	6,785,000	7,405,000
KK4276	Police Station Latambar (Investigation) Karak	7,771,000	7,771,000	8,455,000
KK4277	Police Station Bandadaud Shah (Investigation) Karak	8,246,000	8,246,000	8,992,000
KK4278	Police Station Terri (Investigation) Karak	6,828,000	6,828,000	7,427,000
KK4279	Police Station Gurguri (Investigation) Karak	6,856,000	6,856,000	7,465,000
KK4280	Police Station Khuram (Investigation) Karak	6,531,000	6,531,000	7,110,000
KK4281	Police Station Shah Saleem (Investigation) Karak	8,130,000	8,130,000	8,845,000

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		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
KK4282	Police Station Takhat Nasrati (Investigation) Karak	8,373,000	8,373,000	9,112,000
KK4284	Police Station for SNGPL Distt. Karak I	21,862,000	21,862,000	23,991,000
KO4003	SP Investigation Kohistan Lower	26,884,000	26,884,000	29,443,000
KO4022	Police Station Dubair (Operations) Kohistan Lower	27,032,000	27,032,000	29,617,000
KO4023	Police Station Pattan (Operations) Kohistan Lower	24,118,000	24,118,000	25,712,000
KO4026	Police Station Dubair (Investigation) Kohistan Lower	3,835,000	3,835,000	4,192,000
KO4027	Police Station Pattan (Investigation) Kohistan Lower	3,643,000	3,643,000	3,958,000
KT4424	Supernumerary Posts of ASI District Kohat	3,727,000	3,727,000	4,099,000
KT4430	Police School of Traffic Management Kohat	40,935,000	40,935,000	44,401,000
KT4438	Police Station City (Operations) Kohat	68,147,000	68,147,000	74,666,000
KT4439	Police Station Cantt (Operations) Kohat	63,554,000	63,554,000	70,011,000
KT4440	Police Station Jangalkhel (Operations) Kohat	34,957,000	34,957,000	38,526,000
KT4441	Police Station Saddar (Operations) Kohat	69,308,000	69,308,000	76,333,000
KT4442	Police Station Gumbat (Operations) Kohat	57,586,000	57,586,000	63,124,000
KT4443	Police Station Lachi (Operations) Kohat	33,704,000	33,704,000	37,220,000

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		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
KT4444	Police Station Shakardara (Operations) Kohat	26,075,000	26,075,000	28,762,000
KT4445	Police Station Usterzai (Operations) Kohat	43,005,000	43,005,000	47,318,000
KT4446	Police Station Bilitang (Operations) Kohat	27,416,000	27,416,000	30,150,000
KT4447	Police Station Jarma (Operations) Kohat	31,544,000	31,544,000	34,758,000
KT4448	Police Station KDA (Operations) Kohat	22,816,000	22,816,000	25,349,000
KT4449	Police Station Kag hazai (not functional) (Operations) Kohat	284,000	284,000	312,000
KT4450	Regional Police Station CTD (Operation) Kohat	275,643,000	275,643,000	300,947,000
KT4451	Police Station City (Investigation) Kohat	6,880,000	6,880,000	7,567,000
KT4452	Police Station Cantt (Investigation) Kohat	5,970,000	5,970,000	6,551,000
KT4453	Police Station Jangalkhel (Investigation) Kohat	4,497,000	4,497,000	4,970,000
KT4454	Police Station Saddar (Investigation) Kohat	7,893,000	7,893,000	8,599,000
KT4455	Police Station Gumbat (Investigation) Kohat	5,638,000	5,638,000	6,205,000
KT4456	Police Station Lachi (Investigation) Kohat	3,728,000	3,728,000	4,053,000
KT4457	Police Station Shakardara (Investigation) Kohat	3,533,000	3,533,000	3,803,000
KT4458	Police Station Usterzai (Investigation) Kohat	3,516,000	3,516,000	3,884,000

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		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
KT4459	Police Station Bilitang (Investigation) Kohat	3,692,000	3,692,000	4,028,000
KT4460	Police Station Jarma (Investigation) Kohat	4,373,000	4,373,000	4,722,000
KT4461	Police Station KDA (Investigation) Kohat	3,271,000	3,271,000	3,585,000
KT4501	Regional Police Station CTD Regional Police Station CTD (Investigation) kohat	4,215,000	4,215,000	4,380,000
KT4503	Police Station Kaghazai (Operation) Kohat	207,000	207,000	228,000
KT4504	Police Station MRS (Investigation) Kohat	819,000	819,000	901,000
KT4505	Police Station MRS (Operation) Kohat	207,000	207,000	228,000
LK4223	Supernumerary Posts of ASI District Lakki Marwat	21,124,000	21,124,000	23,236,000
LK4231	Police Station Lakki (Operations) Lakki	76,477,000	76,477,000	84,109,000
LK4232	Police Station Ghazni Khel (Operations) Lakki	28,952,000	28,952,000	31,766,000
LK4233	Police Station Pezu (Operations) Lakki	71,961,000	71,961,000	79,115,000
LK4234	Police Station Naurang (Operations) Lakki	71,515,000	71,515,000	78,609,000
LK4235	Police Station Tajori (Operations) Lakki	56,309,000	56,309,000	61,881,000
LK4236	Police Station Dodiwala (Operations) Lakki	40,727,000	40,727,000	44,698,000
LK4237	Police Station Lakki (Investigation) Lakki	10,562,000	10,562,000	11,512,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
LK4238	Police Station Ghazni Khel (Investigation) Lakki	8,269,000	8,269,000	8,999,000
LK4239	Police Station Pezu (Investigation) Lakki	8,021,000	8,021,000	8,727,000
LK4240	Police Station Naurang (Investigation) Lakki	10,048,000	10,048,000	10,958,000
LK4241	Police Station Tajori (Investigation) Lakki	8,747,000	8,747,000	9,529,000
LK4242	Police Station Dodiwala (Investigation) Lakki	2,293,000	2,293,000	2,430,000
LK4261	Police Station Gambella (Investigation) Lakki Marwat	5,431,000	5,431,000	5,887,000
LK4262	Police Station Gambella (Operation) Lakki Marwat	27,311,000	27,311,000	29,994,000
LK4263	Police Station Bragi (Investigation) Lakki Marwat	6,929,000	6,929,000	7,549,000
LK4264	Police Station Bragi (Operation) Lakki Marwat	32,729,000	32,729,000	35,940,000
MA4300	Police Training Centre Mansehra	90,071,000	90,071,000	98,976,000
MA4357	Supernumerary Posts of ASI District Mansehra	1,037,000	1,037,000	1,141,000
MA4365	Police Station Cantt (Operations) Mansehra	76,343,000	76,343,000	83,914,000
MA4366	Police Station City (Operations) Mansehra	127,104,000	127,104,000	138,983,000
MA4367	Police Station Balakot (Operations) Mansehra	68,166,000	68,166,000	74,787,000
MA4368	Police Station Garhi Habibullah (Operations) Mansehra	50,072,000	50,072,000	55,013,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
MA4369	Police Station Kaghan (Operations) Mansehra	54,587,000	54,587,000	59,882,000
MA4370	Police Station Shinkyari (Operations) Mansehra	93,892,000	93,892,000	103,348,000
MA4371	Police Station Bafa (Operations) Mansehra	50,422,000	50,422,000	55,359,000
MA4372	Police Station Battale (Operations) Mansehra	58,753,000	58,753,000	64,704,000
MA4373	Police Station Oghi (Operations) Mansehra	49,603,000	49,603,000	54,412,000
MA4374	Police Station Darband (Operations) Mansehra	42,618,000	42,618,000	46,847,000
MA4375	Police Station Pulra (Operations) Mansehra	47,041,000	47,041,000	51,529,000
MA4376	Police Station Iasan Nawab (Operations) Mansehra	22,230,000	22,230,000	24,369,000
MA4377	Police Station Khaki (Operations) Mansehra	28,034,000	28,034,000	30,670,000
MA4378	Police Station Cantt (Investigation) Mansehra	25,870,000	25,870,000	28,345,000
MA4379	Police Station City (Investigation) Mansehra	27,766,000	27,766,000	30,430,000
MA4380	Police Station Balakot (Investigation) Mansehra	18,124,000	18,124,000	19,829,000
MA4381	Police Station Garhi Habibullah (Investigation) Mansehra	20,558,000	20,558,000	22,475,000
MA4382	Police Station Kaghan (Investigation) Mansehra	23,200,000	23,200,000	25,384,000
MA4383	Police Station Shinkyari (Investigation) Mansehra	27,121,000	27,121,000	29,732,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
MA4384	Police Station Bafa (Investigation) Mansehra	20,681,000	20,681,000	22,703,000
MA4385	Police Station Battale (Investigation) Mansehra	22,853,000	22,853,000	25,076,000
MA4386	Police Station Oghi (Investigation) Mansehra	24,050,000	24,050,000	26,302,000
MA4387	Police Station Darband (Investigation) Mansehra	20,911,000	20,911,000	22,963,000
MA4388	Police Station Pulra (Investigation) Mansehra	23,749,000	23,749,000	26,050,000
MA4389	Police Station Iasan Nawab (Investigation) Mansehra	4,857,000	4,857,000	5,293,000
MA4390	Police Station Khaki (Investigation) Mansehra	24,729,000	24,729,000	27,094,000
MD4635	Counter Terrorism Department (CTD) Malakand	303,757,000	303,757,000	338,253,000
MR4733	Supernumerary Posts of ASI District Mardan	22,470,000	22,470,000	24,718,000
MR4736	Police Public Disorder & Riot Management Mardan	33,433,000	33,433,000	36,154,000
MR4743	Police Station Hoti (Operations) Mardan	63,289,000	63,289,000	69,560,000
MR4744	Police Station City (Operations) Mardan	96,718,000	96,718,000	106,372,000
MR4745	Police Station Saddar (Operations) Mardan	37,657,000	37,657,000	41,575,000
MR4746	Police Station SheikhMaltoon (Operations) Mardan	33,775,000	33,775,000	37,541,000
MR4747	Police Station ShahbazGarhi (Operations) Mardan	33,386,000	33,386,000	36,751,000



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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
MR4748	Police Station Rustam (Operations) Mardan	40,607,000	40,607,000	44,587,000
MR4749	Police Station Choora (Operations) Mardan	31,278,000	31,278,000	34,375,000
MR4750	Police Station Katlang (Operations) Mardan	33,740,000	33,740,000	37,398,000
MR4751	Police Station TakhtBhai (Operations) Mardan	39,284,000	39,284,000	43,252,000
MR4752	Police Station SherGarh (Operations) Mardan	33,586,000	33,586,000	37,222,000
MR4753	Police Station Lundkhuwar (Operations) Mardan	36,609,000	36,609,000	40,547,000
MR4754	Police Station Jabbar (Operations) Mardan	46,753,000	46,753,000	51,463,000
MR4755	Police Station Toru (Operations) Mardan	41,186,000	41,186,000	45,511,000
MR4756	Police Station Kharaki (Operations) Mardan	47,502,000	47,502,000	52,707,000
MR4757	Police Station SaroShah (Operations) Mardan	43,719,000	43,719,000	48,009,000
MR4758	Police Station Garhi Kapura (Operations) Mardan	44,691,000	44,691,000	49,242,000
MR4759	Police Station Par Hoti (Operations) Mardan	53,972,000	53,972,000	59,497,000
MR4760	Regional Police Station CTD (Operation) Mardan	451,503,000	451,503,000	486,025,000
MR4761	Police Station Hoti (Investigation) Mardan	10,258,000	10,258,000	11,214,000
MR4762	Police Station City (Investigation) Mardan	9,463,000	9,463,000	10,336,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
MR4763	Police Station Saddar (Investigation) Mardan	8,739,000	8,739,000	9,487,000
MR4764	Police Station SheikhMaltoon (Investigation) Mardan	10,089,000	10,089,000	10,974,000
MR4765	Police Station ShahbazGarhi (Investigation) Mardan	8,531,000	8,531,000	9,327,000
MR4766	Police Station Rustam (Investigation) Mardan	8,736,000	8,736,000	9,555,000
MR4767	Police Station Choora (Investigation) Mardan	6,349,000	6,349,000	6,899,000
MR4768	Police Station Katlang (Investigation) Mardan	7,639,000	7,639,000	8,324,000
MR4769	Police Station TakhtBhai (Investigation) Mardan	12,078,000	12,078,000	13,208,000
MR4770	Police Station SherGarh (Investigation) Mardan	7,243,000	7,243,000	7,930,000
MR4771	Police Station Lundkhuwar (Investigation) Mardan	7,493,000	7,493,000	8,167,000
MR4772	Police Station Jabbar (Investigation) Mardan	6,838,000	6,838,000	7,443,000
MR4773	Police Station Toru (Investigation) Mardan	7,813,000	7,813,000	8,513,000
MR4774	Police Station Kharaki (Investigation) Mardan	6,832,000	6,832,000	7,508,000
MR4775	Police Station SaroShah (Investigation) Mardan	5,414,000	5,414,000	5,870,000
MR4776	Police Station Garhi Kapura (Investigation) Mardan	8,035,000	8,035,000	8,642,000
MR4777	Police Station Par Hoti (Investigation) Mardan	10,502,000	10,502,000	11,499,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
MR4795	Regional Police Station CTD (Investigati on) Mardan	6,306,000	6,306,000	6,260,000
MR4796	Police Station Baizo (Investigation) Mardan	7,958,000	7,958,000	8,639,000
MR4797	Police Station Baizo (Operation) Mardan	26,158,000	26,158,000	28,792,000
NR4299	Supernumerary Posts of ASI District Nowshera	4,865,000	4,865,000	5,351,000
NR4305	Police School of Explosive Handling Nowshera	24,847,000	24,847,000	27,228,000
NR4311	Police Station Nowshera Cantt (Operations) Nowshera	55,975,000	55,975,000	61,393,000
NR4312	Police Station Nowshera Kalan (Operations) Nowshera	70,846,000	70,846,000	78,169,000
NR4313	Police Station Risalpur (Operations) Nowshera	48,289,000	48,289,000	53,195,000
NR4314	Police Station AkbarPura (Operations) Nowshera	60,328,000	60,328,000	66,308,000
NR4315	Police Station Azakhel (Operations) Nowshera	78,063,000	78,063,000	86,216,000
NR4316	Police Station Pabbi (Operations) Nowshera	80,742,000	80,742,000	89,050,000
NR4317	Police Station Akora (Operations) Nowshera	42,119,000	42,119,000	46,316,000
NR4318	Police Station Nizam pur (Operations) Nowshera	25,214,000	25,214,000	27,718,000
NR4319	Police Station Misri Banda (Operations) Nowshera	57,423,000	57,423,000	63,118,000
NR4320	Police Station Nowshera Cantt (Investigation) Nowshera	7,449,000	7,449,000	8,136,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
NR4321	Police Station Nowshera Kalan (Investigation) Nowshera	11,469,000	11,469,000	12,583,000
NR4322	Police Station Risalpur (Investigation) Nowshera	8,821,000	8,821,000	9,626,000
NR4323	Police Station AkbarPura (Investigation) Nowshera	5,914,000	5,914,000	6,436,000
NR4324	Police Station Azakhel (Investigation) Nowshera	7,337,000	7,337,000	8,032,000
NR4325	Police Station Pabbi (Investigation) Nowshera	9,665,000	9,665,000	10,575,000
NR4326	Police Station Akora (Investigation) Nowshera	9,605,000	9,605,000	10,510,000
NR4327	Police Station Nizam pur (Investigation) Nowshera	5,088,000	5,088,000	5,513,000
NR4328	Police Station Misri Banda (Investigation) Nowshera	5,835,000	5,835,000	6,347,000
NR4329	Elite Police Training School Hakeemabad Nowshera	211,660,000	211,660,000	230,647,000
NR4351	Police Station Jalozai (Investigation) Nowshera	3,037,000	3,037,000	3,274,000
NR4352	Police Station Jalozai (Operation) Nowshera	6,614,000	6,614,000	6,994,000
PA4040	Police Station Palas (Operations) Kolai Pallas Kohistan	18,995,000	18,995,000	21,017,000
PA4041	Police Station Battera (Operations) Kolai Pallas Kohistan	21,890,000	21,890,000	24,230,000
PA4042	Police Station Palas (Investigation) Kolai Pallas Kohistan	7,550,000	7,550,000	8,451,000
PA4043	Police Station Battera (Investigation) Kolai Pallas Kohistan	6,178,000	6,178,000	6,939,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
PA4044	Police Station Koz Paro(Investigation) Kolai Pallas Kohistan	6,591,000	6,591,000	7,455,000
PA4045	Police Station Koz Paro (Operation) Kolai Pallas Kohistan	20,833,000	20,833,000	23,146,000
PR4913	Counter Terrorism Deptt: C.T.D	1,538,571,000	1,538,571,000	1,057,233,000
PR4914	A I G Traffic Police Peshawar	114,022,000	114,022,000	123,499,000
PR4987	Director Police Canine Unit	47,728,000	47,728,000	47,002,000
PR4993	Supernumerary Posts of ASI District Peshawar	25,923,000	25,923,000	28,516,000
PR5128	DIG/ Commandant Elite Force	3,245,935,000	3,245,935,000	3,453,665,000
PR5743	Director Forensic Science Laboratory Pes shawar	103,112,000	103,112,000	107,966,000
PR5822	Lump Sum Allocation	6,424,881,000	6,424,881,000	10,289,918,000
PR5835	Police School of Investigation Hayatabad Peshawar	33,529,000	33,529,000	36,759,000
PR5836	AIG Bomb Disposal Unit	371,042,000	371,042,000	407,757,000
PR5870	Directorate of Training Central Police Office (CPO)	50,197,000	50,197,000	55,249,000
PR5907	Traffic Control Management System & FM Radio (Reg Act)	2,819,000	2,819,000	3,096,000
PR5921	Police Station West Cantt (Operations) Peshawar	80,960,000	80,960,000	89,188,000
PR5922	Police Station East Cantt (Operations) Peshawar	98,214,000	98,214,000	107,596,000
PR5923	Police Station Michini Gate (Operations) Peshawar	36,544,000	36,544,000	40,106,000
PR5924	Police Station Gulberg (Operations) Peshawar	39,676,000	39,676,000	43,279,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
PR5925	Police Station Hayatabad (Operations) Peshawar	94,660,000	94,660,000	104,156,000
PR5926	Police Station Tatara (Operations) Peshawar	32,562,000	32,562,000	36,143,000
PR5927	Police Station Sarband (Operations) Peshawar	36,951,000	36,951,000	40,621,000
PR5928	Police Station Pishtakhara (Operations) Peshawar	61,805,000	61,805,000	68,081,000
PR5929	Police Station Tehkal (Operations) Peshawar	47,449,000	47,449,000	52,144,000
PR5930	Police Station Town (Operations) Peshawar	67,078,000	67,078,000	73,010,000
PR5931	Police Station Regi (Operations) Peshawar	5,558,000	5,558,000	6,161,000
PR5932	Police Station Regi Model Town (Operations) Peshawar	146,370,000	146,370,000	160,882,000
PR5933	Police Station Nasir Bagh (Operations) Peshawar	25,047,000	25,047,000	27,609,000
PR5934	Police Station Khan Razaq Shaheed (Operations) Peshawar	69,675,000	69,675,000	76,661,000
PR5935	Police Station Shah Qabool (Operations) Peshawar	65,324,000	65,324,000	71,985,000
PR5936	Police Station Shaheed Gulfat Hussain (Operations) Peshawar	45,728,000	45,728,000	50,401,000
PR5937	Police Station Kotwali (Operations) Peshawar	54,766,000	54,766,000	60,182,000
PR5938	Police Station Gulbahar (Operations) Peshawar	53,959,000	53,959,000	59,308,000
PR5939	Police Station Phandu (Operations) Peshawar	39,992,000	39,992,000	44,086,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
PR5940	Police Station Faqirabad (Operations) Peshawar	45,181,000	45,181,000	49,956,000
PR5941	Police Station Pharipura (Operations) Peshawar	45,870,000	45,870,000	50,123,000
PR5942	Police Station Agha Mir Jani Shah (Operations) Peshawar	47,965,000	47,965,000	52,852,000
PR5943	Police Station Banamari (Operations) Peshawar	55,735,000	55,735,000	61,130,000
PR5944	Police Station Badber (Operations) Peshawar	68,771,000	68,771,000	75,315,000
PR5945	Police Station Mattani (Operations) Peshawar	65,291,000	65,291,000	71,771,000
PR5946	Police Station Chmkani (Operations) Peshawar	60,689,000	60,689,000	66,905,000
PR5947	Police Station Urmer (Operations) Peshawar	75,206,000	75,206,000	80,181,000
PR5948	Police Station Khazana (Operations) Peshawar	45,983,000	45,983,000	50,861,000
PR5949	Police Station Daudzai (Operations) Peshawar	67,653,000	67,653,000	74,134,000
PR5950	Police Station Mathra (Operations) Peshawar	76,969,000	76,969,000	85,108,000
PR5951	Police Station Women (Operations) Peshawar	81,648,000	81,648,000	89,813,000
PR5952	Police Station Inqliab (Operations) Peshawar	3,371,000	3,371,000	3,828,000
PR5953	Police Station West Cantt (Investigation) Peshawar	6,800,000	6,800,000	7,403,000
PR5954	Police Station East Cantt (Investigation) Peshawar	5,038,000	5,038,000	5,624,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
PR5955	Police Station Michini Gate (Investigation) Peshawar	5,584,000	5,584,000	6,131,000
PR5956	Police Station Gulberg (Investigation) Peshawar	5,870,000	5,870,000	6,467,000
PR5957	Police Station Hayatabad (Investigation) Peshawar	3,215,000	3,215,000	3,537,000
PR5958	Police Station Tatara (Investigation) Peshawar	5,735,000	5,735,000	6,339,000
PR5959	Police Station Sarband (Investigation) Peshawar	5,326,000	5,326,000	5,922,000
PR5960	Police Station Pishtakhara (Investigation) Peshawar	3,586,000	3,586,000	3,895,000
PR5961	Police Station Tehkal (Investigation) Peshawar	7,929,000	7,929,000	8,612,000
PR5962	Police Station Town (Investigation) Peshawar	6,882,000	6,882,000	7,534,000
PR5963	Police Station Regi (Investigation) Peshawar	4,007,000	4,007,000	4,459,000
PR5964	Police Station Regi Model Town (Investigation) Peshawar	3,770,000	3,770,000	4,139,000
PR5965	Police Station Nasir Bagh (Investigation) Peshawar	5,379,000	5,379,000	5,972,000
PR5966	Police Station Khan Razaq Shaheed (Investigation) Peshawar	5,363,000	5,363,000	5,777,000
PR5967	Police Station Shah Qabool (Investigation) Peshawar	1,945,000	1,945,000	2,139,000
PR5968	Police Station Shaheed Gulfat Hussain (Investigation) Peshawar	4,326,000	4,326,000	4,807,000
PR5969	Police Station Kotwali (Investigation) Peshawar	4,156,000	4,156,000	4,624,000



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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
PR5970	Police Station Gulbahar (Investigation) Peshawar	4,852,000	4,852,000	5,342,000
PR5971	Police Station Phandu (Investigation) Peshawar	4,367,000	4,367,000	4,848,000
PR5972	Police Station Faqirabad (Investigation) Peshawar	6,412,000	6,412,000	6,975,000
PR5973	Police Station Pharipura (Investigation) Peshawar	6,639,000	6,639,000	7,192,000
PR5974	Police Station Agha Mir Jani Shah (Investigation) Peshawar	2,462,000	2,462,000	2,776,000
PR5975	Police Station Banamari (Investigation) Peshawar	3,306,000	3,306,000	3,614,000
PR5976	Police Station Badber (Investigation) Peshawar	6,107,000	6,107,000	6,607,000
PR5977	Police Station Mattani (Investigation) Peshawar	4,246,000	4,246,000	4,688,000
PR5978	Police Station Chmkani (Investigation) Peshawar	4,561,000	4,561,000	5,014,000
PR5979	Police Station Urmer (Investigation) Peshawar	5,320,000	5,320,000	5,920,000
PR5980	Police Station Khazana (Investigation) Peshawar	6,781,000	6,781,000	7,413,000
PR5981	Police Station Daudzai (Investigation) Peshawar	6,600,000	6,600,000	7,234,000
PR5982	Police Station Mathra (Investigation) Peshawar	3,892,000	3,892,000	4,327,000
PR5983	Police Station Women (Investigation) Peshawar	1,781,000	1,781,000	1,960,000
PR5984	Police Station Inqliab (Investigation) Peshawar	8,596,000	8,596,000	9,537,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
PR8002	Regional Police Station CTD (Ops) Peshawar	506,598,000	506,598,000	542,835,000
PR8712	Special Police Unit for Security of Minority Worship Places Peshawar	249,220,000	249,220,000	272,122,000
PR8715	Regional Police Station CTD (investigation) Peshawar	1,000	1,000	1,000
PR8716	Police Station Rehman Baba (Operation) Peshawar	2,876,000	2,876,000	3,031,000
PR8717	Police Station Shah Pur (Operation) Peshawar	4,187,000	4,187,000	5,613,000
PR8718	Police Station Rehman Baba (Investigation) Peshawar	7,920,000	7,920,000	8,785,000
PR8719	Police Station Shah Pur (Investigation) Peshawar	5,140,000	5,140,000	5,644,000
PR8720	Police Station Traffic Warden (Investigation) Peshawar	3,736,000	3,736,000	3,610,000
PR8721	Police Station Traffic Warden (Operation) Peshawar	3,281,000	3,281,000	3,485,000
PR8722	Police Station Additional IGP (Investigation) Peshawar	27,726,000	27,726,000	30,500,000
PR8723	Police Station Additional IGP (Operation) Peshawar	1,000	1,000	500,000
PR8724	Police Station Campus Police (Investigation) Peshawar	5,332,000	5,332,000	5,856,000
PR8725	Police Station Campus Police (Operation) Peshawar	58,146,000	58,146,000	63,516,000
PR8746	SSP Investigation CCP Peshawar	72,287,000	72,287,000	82,955,000
PR8892	Ababeel Squad Peshawar	14,185,000	14,185,000	15,524,000
PR8907	SP Special Branch Peshawar Region	67,924,000	67,924,000	85,011,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
PR8908	SP Elite Force Police Peshawar Region	1,166,435,000	1,166,435,000	1,282,166,000
PR8909	Operation Branch Peshawar	22,914,000	22,914,000	24,933,000
PR8910	Legal and Litigation Branch Peshawar	103,029,000	103,029,000	115,202,000
PR8911	Information Technology Branch Peshawar	698,801,000	698,801,000	584,522,000
SH4195	Supernumerary Posts of ASI District Shangla	2,856,000	2,856,000	3,143,000
SH4202	Police Station Chakisar (Operations) Shangla	37,404,000	37,404,000	41,097,000
SH4203	Police Station Bisham (Operations) Shangla	47,281,000	47,281,000	51,864,000
SH4204	Police Station Alpuri (Operations) Shangla	74,825,000	74,825,000	81,611,000
SH4205	Police Station Aloch (Operations) Shangla	55,370,000	55,370,000	60,974,000
SH4206	Police Station Martong (Operations) Shangla	27,904,000	27,904,000	30,633,000
SH4207	Police Station Karora (Operations) Shangla	54,281,000	54,281,000	59,672,000
SH4208	Police Station Kamach (Operations) Shangla	27,701,000	27,701,000	30,259,000
SH4209	Police Station Olandar (Operations) Shangla	24,041,000	24,041,000	26,421,000
SH4210	Police Station Kabalgram (Operations) Shangla	24,944,000	24,944,000	27,409,000
SH4211	Police Station Chowga (Operations) Shangla	31,566,000	31,566,000	34,657,000
SH4212	Police Station Dandai (Operations) Shangla	36,962,000	36,962,000	40,316,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
SH4213	Police Station Chakisar (Investigation) Shangla	5,497,000	5,497,000	6,016,000
SH4214	Police Station Bisham (Investigation) Shangla	8,121,000	8,121,000	8,912,000
SH4215	Police Station Alpuri (Investigation) Shangla	8,598,000	8,598,000	9,416,000
SH4216	Police Station Aloch (Investigation) Shangla	3,691,000	3,691,000	4,034,000
SH4217	Police Station Martong (Investigation) Shangla	3,221,000	3,221,000	3,512,000
SH4218	Police Station Karora (Investigation) Shangla	7,225,000	7,225,000	7,926,000
SH4219	Police Station Kamach (Investigation) Shangla	2,773,000	2,773,000	3,024,000
SH4220	Police Station Olandar (Investigation) Shangla	3,417,000	3,417,000	3,746,000
SH4221	Police Station Kabalgram (Investigation) Shangla	2,544,000	2,544,000	2,764,000
SH4222	Police Station Chowga (Investigation) Shangla	3,246,000	3,246,000	3,545,000
SH4223	Police Station Dandai (Investigation) Shangla	5,035,000	5,035,000	5,516,000
SU4330	Supernumerary Posts of ASI District Swabi	10,497,000	10,497,000	11,548,000
SU4336	Police Training School Swabi	91,951,000	91,951,000	100,346,000
SU4341	Police Station Kalu khan (Operations) Swabi	58,947,000	58,947,000	64,942,000
SU4342	Police Station Zaida (Operations) Swabi	40,777,000	40,777,000	45,070,000
SU4343	Police Station Swabi (Operations) Swabi	77,138,000	77,138,000	84,915,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
SU4344	Police Station Topi (Operations) Swabi	53,826,000	53,826,000	59,063,000
SU4345	Police Station IDS (Operations) Swabi	32,937,000	32,937,000	36,079,000
SU4346	Police Station Utlā (Operations) Swabi	23,301,000	23,301,000	25,510,000
SU4347	Police Station Yar Hussain (Operations) Swabi	40,179,000	40,179,000	44,188,000
SU4348	Police Station Lahor (Operations) Swabi	60,107,000	60,107,000	66,055,000
SU4349	Police Station Parmoli (Operations) Swabi	45,867,000	45,867,000	50,420,000
SU4350	Police Station Tordher (Operations) Swabi	38,515,000	38,515,000	42,279,000
SU4351	Police Station Kalu khan (Investigation) Swabi	8,934,000	8,934,000	9,729,000
SU4352	Police Station Zaida (Investigation) Swabi	4,672,000	4,672,000	5,050,000
SU4353	Police Station Swabi (Investigation) Swabi	7,402,000	7,402,000	8,058,000
SU4354	Police Station Topi (Investigation) Swabi	7,524,000	7,524,000	8,230,000
SU4355	Police Station IDS (Investigation) Swabi	5,194,000	5,194,000	5,573,000
SU4356	Police Station Utlā (Investigation) Swabi	4,030,000	4,030,000	4,352,000
SU4357	Police Station Yar Hussain (Investigation) Swabi	6,566,000	6,566,000	7,045,000
SU4358	Police Station Lahor (Investigation) Swabi	6,766,000	6,766,000	7,340,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SU4359	Police Station Parmoli (Investigation) Swabi	4,933,000	4,933,000	5,355,000
SU4360	Police Station Tordher (Investigation) Swabi	4,699,000	4,699,000	5,125,000
SW4512	Supernumerary Posts of ASI District Swat	13,151,000	13,151,000	14,466,000
SW4517	Police Training School at Malakand District Swat	111,227,000	111,227,000	122,345,000
SW4518	Traffic Warden Malakand Region Swat	338,691,000	338,691,000	380,890,000
SW4526	Police Station Mingora (Operations) Swat	80,366,000	80,366,000	88,412,000
SW4527	Police Station Rahimabad (Operations) Swat	45,378,000	45,378,000	50,190,000
SW4528	Police Station Sadu Sharif (Operations) Swat	155,213,000	155,213,000	170,903,000
SW4529	Police Station Matta (Operations) Swat	106,624,000	106,624,000	117,098,000
SW4530	Police Station Khwaza Khela (Operations) Swat	66,911,000	66,911,000	73,696,000
SW4531	Police Station Madyan (Operations) Swat	16,929,000	16,929,000	18,653,000
SW4532	Police Station Kalam (Operations) Swat	43,471,000	43,471,000	47,747,000
SW4533	Police Station Ghaligai (Operations) Swat	69,485,000	69,485,000	76,640,000
SW4534	Police Station Kabbal (Operations) Swat	39,274,000	39,274,000	43,039,000
SW4535	Police Station Chuprail (Operations) Swat	34,282,000	34,282,000	37,800,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
SW4536	Police Station Shamoza (Operations) Swat	32,527,000	32,527,000	35,954,000
SW4537	Police Station Behrain (Operations) Swat	39,723,000	39,723,000	43,996,000
SW4538	Police Station Charbagh (Operations) Swat	53,553,000	53,553,000	59,231,000
SW4539	Police Station Malam Jabba (Operations) Swat	25,524,000	25,524,000	28,025,000
SW4540	Police Station Kanju (Operations) Swat	110,170,000	110,170,000	121,054,000
SW4541	Police Station kalakot (Operations) Swat	44,675,000	44,675,000	49,390,000
SW4542	Police Station Shah Dhari (Operations) Swat	22,271,000	22,271,000	24,701,000
SW4543	Police Station Banr (Operations) Swat	45,739,000	45,739,000	50,281,000
SW4544	Police Station Manglawar (Operations) Swat	98,360,000	98,360,000	108,060,000
SW4545	Police Station Kokarai (Operations) Swat	38,372,000	38,372,000	42,296,000
SW4546	Police Station Mingora (Investigation) Swat	14,267,000	14,267,000	15,576,000
SW4547	Police Station Rahimabad (Investigation) Swat	8,509,000	8,509,000	9,295,000
SW4548	Police Station Sadu Sharif (Investigation) Swat	10,404,000	10,404,000	11,353,000
SW4549	Police Station Matta (Investigation) Swat	8,632,000	8,632,000	9,432,000
SW4550	Police Station Khurshid Khan Shaheed (Investigation) Swat	9,955,000	9,955,000	10,879,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SW4551	Police Station Madyan (Investigation) Swat	7,316,000	7,316,000	7,986,000
SW4552	Police Station Kalam (Investigation) Swat	6,604,000	6,604,000	7,268,000
SW4553	Police Station Ghaligai (Investigation) Swat	8,609,000	8,609,000	9,399,000
SW4554	Police Station Kabbal (Investigation) Swat	7,028,000	7,028,000	7,651,000
SW4555	Police Station Chuprail (Investigation) Swat	8,337,000	8,337,000	6,627,000
SW4556	Police Station Shamoza (Investigation) Swat	4,768,000	4,768,000	5,225,000
SW4557	Police Station Behrain (Investigation) Swat	5,654,000	5,654,000	6,170,000
SW4558	Police Station Charbagh (Investigation) Swat	6,515,000	6,515,000	7,088,000
SW4559	Police Station Malam Jabba (Investigation) Swat	4,049,000	4,049,000	4,463,000
SW4560	Police Station Kanju (Investigation) Swat	10,257,000	10,257,000	11,242,000
SW4561	Police Station kalakot (Investigation) Swat	6,168,000	6,168,000	6,764,000
SW4562	Police Station Shah Dhari (Investigation) Swat	4,933,000	4,933,000	5,415,000
SW4563	Police Station Banr (Investigation) Swat	7,193,000	7,193,000	7,845,000
SW4564	Police Station Manglawar (Investigation) Swat	6,196,000	6,196,000	6,771,000
SW4565	Police Station Kokarai (Investigation) Swat	5,315,000	5,315,000	5,799,000



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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
SW4783	SP Special Branch Malakand Region Swat	56,559,000	56,559,000	73,469,000
SW4784	SP Elite Force Police Malakand Region Swat	731,829,000	731,829,000	809,456,000
SW4957	Regional Police Station CTD (Investigati on) Malakand Swat	14,460,000	14,460,000	14,670,000
SW4958	Police Station Utror (Investigation) Swat	8,268,000	8,268,000	9,119,000
SW4959	Police Station Utror (Operation) Swat	50,234,000	50,234,000	55,250,000
SW4960	Police Station Fathe Pur (Investigation) Swat	4,874,000	4,874,000	5,375,000
SW4961	Police Station Fathe Pur (Operation) Swat	30,085,000	30,085,000	33,386,000
SW4962	Women Police Station (Investigation) Swat	6,462,000	6,462,000	7,173,000
SW4963	Women Police Station (Operation) Swat	14,734,000	14,734,000	16,234,000
TG4001	District Police Officer Tor Ghar	381,898,000	381,898,000	412,820,000
TG4002	SP Investigation District Tor Ghar	28,135,000	28,135,000	30,760,000
TG4045	Police Station Judbah (Operations) Tor Ghar	59,554,000	59,554,000	65,495,000
TG4046	Police Station Darbani (Operations) Tor Ghar	65,875,000	65,875,000	72,321,000
TG4047	Police Station Karor (Operations) Tor Ghar	18,803,000	18,803,000	20,753,000
TG4048	Police Station Judbah (Investigation) Tor Ghar	7,407,000	7,407,000	8,091,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
TG4049	Police Station Darbani (Investigation) Tor Ghar	5,515,000	5,515,000	6,046,000
TG4050	Police Station Karor (Investigation) Tor Ghar	6,442,000	6,442,000	7,073,000
TK4169	Supernumerary Posts of ASI District Tank	1,037,000	1,037,000	1,141,000
TK4172	Police Station SMA Tank (Operations) Tank	62,052,000	62,052,000	68,325,000
TK4173	Police Station Mulazi (Operations) Tank	30,365,000	30,365,000	33,252,000
TK4174	Police Station Gomal (Operations) Tank	60,210,000	60,210,000	66,306,000
TK4175	Police Station Gul imam (Operations) Tank	43,443,000	43,443,000	47,270,000
TK4176	Police Station Police Station City Tank (Operations) Tank	34,607,000	34,607,000	38,132,000
TK4177	Police Station SMA Tank (Investigation) Tank	9,199,000	9,199,000	10,122,000
TK4178	Police Station Mulazi (Investigation) Tank	7,346,000	7,346,000	7,922,000
TK4179	Police Station Gomal (Investigation) Tank	6,944,000	6,944,000	7,642,000
TK4180	Police Station Gul imam (Investigation) Tank	6,682,000	6,682,000	7,260,000
TK4181	Police Station City Tank (Investigation) Tank	7,577,000	7,577,000	8,273,000
CL4006	Law & Order Chitral Lower	1,011,902,000	1,011,902,000	1,092,946,000
CL4007	Investigation Chitral	84,677,000	84,677,000	92,604,000
DA4021	Law and Order Lower Dir	1,967,837,000	1,967,837,000	2,131,815,000
DA4020	Investigation Lower Dir	121,806,000	121,806,000	133,227,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
DI4039	Law and Order D I Khan	1,580,122,000	1,580,122,000	1,622,657,000
DI4036	Investigation D I Khan	97,164,000	97,164,000	106,194,000
DI4051	S P Frontier Reserved Police DIKhan	2,246,339,000	2,246,339,000	2,448,428,000
DP4016	Law and Order Upper Dir	1,220,307,000	1,220,307,000	1,326,788,000
DP4017	Investigation Upper Dir	56,571,000	56,571,000	62,257,000
HG4013	Law and Order Hangu	641,854,000	641,854,000	674,193,000
HG4011	Investigation Hangu	58,753,000	58,753,000	64,079,000
HR4009	Law and Order Haripur	645,479,000	645,479,000	672,326,000
HR4008	Investigation Haripur	93,025,000	93,025,000	102,006,000
KD4017	Law and Order Kohistan	461,619,000	461,619,000	495,797,000
KD4018	Investigation Kohistan Upper	33,902,000	33,902,000	37,033,000
KK4008	Law and Order Karak	607,899,000	607,899,000	644,767,000
KK4009	Investigation Karak	40,648,000	40,648,000	44,145,000
KT4043	Law and Order Kohat	986,711,000	986,711,000	1,041,851,000
KT4047	SP Investigation Kohat	119,853,000	119,853,000	120,093,000
KT4046	S P Frontier Reserved Police Kohat	112,880,000	112,880,000	
KT4366	Regional Command Law & Order Kohat	29,756,000	29,756,000	32,684,000
LK4002	Law and Order Lakki	570,280,000	570,280,000	516,998,000
LK4003	Investigation Lakki	69,543,000	69,543,000	75,754,000
MA4027	Law and Order Mansehra	990,706,000	990,706,000	1,061,999,000
MA4025	Investigation Mansehra	92,652,000	92,652,000	101,354,000
MR4033	Law and Order Mardan	2,671,877,000	2,671,877,000	2,809,289,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
MR4036	Investigation Mardan	155,745,000	155,745,000	170,121,000
MR4365	Regional Command Law & Order Mardan	38,101,000	38,101,000	40,227,000
NR4218	Law and Order Nowshera	1,070,484,000	1,070,484,000	1,127,356,000
NR4219	Investigation Nowshera	132,384,000	132,384,000	145,175,000
PR4088	Direction	1,496,680,000	1,496,680,000	801,848,000
PR4101	Additional I G Investigation	171,474,000	171,474,000	185,674,000
PR4092	Police Tele Communication	1,637,386,000	1,637,386,000	1,430,306,000
PR4096	Welfare Branch Peshawar	60,972,000	60,972,000	67,385,000
PR4098	Special Branch	1,315,157,000	1,315,157,000	1,419,062,000
PR4099	Aliens Branch	36,533,000	36,533,000	40,185,000
PR4821	Works	50,000,000	50,000,000	100,000,000
PR4093	Peshawar City Police (Law & Order)	5,923,893,000	5,923,893,000	6,250,176,000
PR4102	Campus Peace Corps University Campus	243,064,000	243,064,000	264,560,000
PR4086	CHIEF TRAFFIC OFFICER PESHAWAR	1,275,936,000	1,275,936,000	1,389,915,000
PR4095	S P Frontier Reserved Police Peshawar	822,657,000	822,657,000	846,467,000
PR4091	Cammandant FRP, Peshawar	1,852,211,000	1,852,211,000	1,981,777,000
SH4023	Law and Order Shangla	1,104,996,000	1,104,996,000	1,191,920,000
SH4021	Investigation Shangla	70,403,000	70,403,000	77,016,000
SU4013	Law and Order Swabi	953,932,000	953,932,000	994,649,000
SU4015	Investigation Swabi	125,447,000	125,447,000	137,477,000
SW4042	Law and Order Swat	3,745,100,000	3,745,100,000	4,028,389,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SW4048	Investigation Swat	242,492,000	242,492,000	266,101,000
SW4046	S P Frontier Reserved Police Malakand at Swat	828,895,000	828,895,000	904,115,000
SW4373	Regional Command Law & Order Swat	44,514,000	44,514,000	48,792,000
TK4008	Law and Order Tank	422,907,000	422,907,000	446,659,000
TK4002	Investigation Tank	38,959,000	38,959,000	42,536,000
CU4025	District Police Officer Chitral Upper	205,622,000	205,622,000	220,867,000
CU4026	Superintendent of Police (Investigation) Chitral Upper	28,113,000	28,113,000	31,782,000
KK4285	Police Station for SNGPL Distt. Karak II	22,648,000	22,648,000	24,856,000
KO4001	District Police Officer Kohistan Lower	154,257,000	154,257,000	158,004,000
KT5190	Police Training Institution Kohat	64,817,000	64,817,000	71,591,000
PA4001	District Police Officer Kolai Pallas	108,221,000	108,221,000	113,424,000
PA4002	SP Investigation Kolai Pallas Kohistan	27,253,000	27,253,000	29,919,000
PR5998	Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)	89,323,000	89,323,000	95,564,000
PR5999	Special Security Unit for security of CPEC Projects and Chines Worker	2,129,802,000	2,129,802,000	2,191,002,000
SW4572	Regional Police Station CTD (Operations) Malakand Swat	621,737,000	621,737,000	644,463,000

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<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
SW5214	Regional Forensic Science Labortaory District Swat	14,567,000	14,567,000	15,618,000
<b>TOTAL</b>		<b>88,410,423,000</b>	<b>88,410,423,000</b>	<b>96,157,481,000</b>

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		<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>72,620,154,000</u></b>	<b><u>72,620,154,000</u></b>	<b><u>81,944,684,000</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>32,074,695,000</u></b>	<b><u>32,074,695,000</u></b>	<b><u>35,041,862,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>1,809,430,000</u></b>	<b><u>1,809,430,000</u></b>	<b><u>1,990,263,000</u></b>
A01101	Basic Pay Of Officer	1,803,614,000	1,803,614,000	1,984,015,000
A01102	Personal pay	3,060,000	3,060,000	3,366,000
A01103	Special Pay	14,000	14,000	16,000
A01105	Qualification Pay	747,000	747,000	825,000
A01106	Pay of contract officer	1,995,000	1,995,000	2,041,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>30,265,265,000</u></b>	<b><u>30,265,265,000</u></b>	<b><u>33,051,599,000</u></b>
A01151	Basic Pay Other Staff	29,801,766,000	29,801,766,000	32,781,990,000
A01152	Personal pay	6,304,000	6,304,000	7,033,000
A01153	Special Pay	6,000	6,000	6,000
A01156	Pay of Contract Staff	457,189,000	457,189,000	262,570,000
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>40,545,459,000</u></b>	<b><u>40,545,459,000</u></b>	<b><u>46,902,822,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>40,482,325,000</u></b>	<b><u>40,482,325,000</u></b>	<b><u>46,873,548,000</u></b>
A01201	Senior Post Allowance	590,000	590,000	651,000
A01202	House Rent Allowance	3,918,861,000	3,918,861,000	4,286,837,000
A01203	Conveyance Allowance	2,394,609,000	2,394,609,000	2,615,243,000
A01206	Local Compensatory Allowance	305,000	305,000	1,000
A01207	Washing Allowance	182,442,000	182,442,000	199,510,000
A01208	Dress Allowance	39,684,000	39,684,000	43,931,000
A01209	Special Additional Allowance	7,000	7,000	8,000
A0120D	Integrated Allowance	15,020,000	15,020,000	16,810,000
A0120E	Housing Subsidy Allowance	38,235,000	38,235,000	42,365,000
A0120N	Special allowances @ 30% of basic pay for Secretar	76,000	76,000	84,000
A0120Q	Fixed Daily Allowance	3,113,067,000	3,113,067,000	3,397,202,000
A0120R	Prison Allowance	251,000	251,000	276,000
A0120S	Elite force allowance	288,381,000	288,381,000	317,521,000
A0120X	Adhoc Allowance - 2010	152,000	152,000	
A01210	Risk Allowance	9,770,014,000	9,770,014,000	10,672,833,000
A01216	Qualification Allowance	742,000	742,000	816,000
A01217	Medical Allowance	1,774,248,000	1,774,248,000	1,936,940,000
A0121A	Ad - hoc Allowance - 2011	55,000	55,000	61,000
A0121B	Health Professional Allowance	189,000	189,000	208,000
A0121C	Additional Pay Allowance	2,000	2,000	2,000
A0121M	Adhoc Relief Allowance - 2012	58,000	58,000	

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<b>OBJECT</b>	<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
<b>SUMMARY</b>	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
A0121Q Audit and Accounts Allowance	907,000	907,000	998,000
A0121T Adhoc Relief Allowance 2013	295,465,000	295,465,000	322,464,000
A0121W Counter Terrorism Allowance	991,455,000	991,455,000	1,090,901,000
A0121Z Adhoc Relief Allowance-2014	125,000	125,000	138,000
A01222 Hardship allowance	14,000	14,000	15,000
A01224 Entertainment Allowance	310,000	310,000	345,000
A01225 Instruction Allowance	16,801,000	16,801,000	18,784,000
A01226 Computer Allowance	4,140,000	4,140,000	4,555,000
A01228 Orderly Allowance	2,560,000	2,560,000	2,815,000
A0122C Adhoc Relief Allowance - 2015	205,257,000	205,257,000	224,062,000
A0122D Special Risk Allowance	27,942,000	27,942,000	30,736,000
A0122E Special Combat Unit Allowance	33,029,000	33,029,000	36,332,000
A0122M Adhoc Relief Allowance 2016	2,253,000	2,253,000	
A0122N Special Conveyance Allowance to Disbale Employees	17,032,000	17,032,000	19,004,000
A0122U Monetary Allowance (QPM/PPM/Bar)	120,000	120,000	132,000
A0122Y Ad-hoc Relief Allowance 2017	1,275,000	1,275,000	
A01233 Unattractive Area Allowance	392,977,000	392,977,000	432,272,000
A01236 Deputation Allowance	696,000	696,000	766,000
A01238 Charge allowance	40,000	40,000	41,000
A01239 Special allowance	560,000	560,000	911,000
A0123E Executive Allowance to PCS and PMS Officers (KP)	4,582,000	4,582,000	5,040,000
A0123G Ad-hoc Relief Allowance-2018	608,000	608,000	
A0123L Scheduled Post Allowance for Police Officers	270,838,000	270,838,000	297,483,000
A0123P Ad-hoc Relief Allowance 2019	717,000	717,000	789,000
A0123V Secretariat Performance Allowance	95,607,000	95,607,000	105,168,000
A01241 Utility allowance for electricity	100,000	100,000	110,000
A01242 Consolidation travelling allowance	74,000	74,000	81,000
A01243 Special travelling allowance	513,000	513,000	564,000
A01244 Adhoc relief	18,000	18,000	20,000
A01248 Judicial Allowance	6,000	6,000	7,000
A0124C Disparity Reduction Allowance	1,856,000	1,856,000	2,042,000
A0124F Adhoc Relief Allowance-2021	1,539,000	1,539,000	1,690,000
A0124G IT Professional Allowance	4,185,000	4,185,000	4,603,000
A0124H Special Allowance-2021	70,803,000	70,803,000	77,937,000
A0124L Weather Allowance	251,566,000	251,566,000	257,469,000
A0124N Disparity Reduction Allowance 2022- 15%	121,182,000	121,182,000	133,297,000
A0124R Adhoc Relief Allowance 2022	3,014,850,000	3,014,850,000	3,291,497,000
A0124X Adhoc Relief Allowance 2023	10,631,860,000	10,631,860,000	11,605,905,000



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		<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A01250	Incentive Allowance	849,514,000	849,514,000	927,221,000
A01252	Non Practising Allowance	15,000	15,000	17,000
A01254	Anaesthesia Allowance	2,000	2,000	1,000
A01260	Ration Allowance	1,137,236,000	1,137,236,000	1,240,978,000
A01261	Constabulary Allowance for Police Personnel	356,381,000	356,381,000	389,320,000
A01270	Other	138,327,000	138,327,000	2,815,739,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>63,134,000</u></b>	<b><u>63,134,000</u></b>	<b><u>29,274,000</u></b>
A01274	Medical Charges	26,908,000	26,908,000	12,725,000
A01278	Leave Salary	23,756,000	23,756,000	3,514,000
A01284	Firewood Allowance	12,449,000	12,449,000	13,035,000
A01289	Teaching Allowance	6,000	6,000	
A01299	Others	15,000	15,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>8,342,366,000</u></b>	<b><u>8,342,366,000</u></b>	<b><u>8,711,437,000</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>126,163,000</u></b>	<b><u>126,163,000</u></b>	<b><u>143,498,000</u></b>
A03201	Postage and Telegraph	4,762,000	4,762,000	4,729,000
A03202	Telephone and Trunk Call	112,392,000	112,392,000	131,402,000
A03204	Electronic Communication	9,009,000	9,009,000	7,367,000
<b>A033</b>	<b>UTILITIES</b>	<b><u>924,973,000</u></b>	<b><u>924,973,000</u></b>	<b><u>1,091,131,000</u></b>
A03301	Gas	72,280,000	72,280,000	94,459,000
A03302	Water	67,000	67,000	83,000
A03303	Electricity	851,619,000	851,619,000	995,589,000
A03305	POL fore Generator	1,007,000	1,007,000	1,000,000
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>42,395,000</u></b>	<b><u>42,395,000</u></b>	<b><u>44,688,000</u></b>
A03402	Rent for Office Building	42,345,000	42,345,000	44,538,000
A03407	Rates and Taxes	50,000	50,000	150,000
<b>A036</b>	<b>MOTOR VEHICLES</b>	<b><u>37,960,000</u></b>	<b><u>37,960,000</u></b>	<b><u>37,960,000</u></b>
A03603	Registration	25,000,000	25,000,000	25,000,000
A03670	Others	12,960,000	12,960,000	12,960,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>3,560,846,000</u></b>	<b><u>3,560,846,000</u></b>	<b><u>3,432,774,000</u></b>
A03805	Travelling Allowance	138,542,000	138,542,000	134,142,000
A03806	Transportation of Goods	45,000	45,000	45,000

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		<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	3,277,974,000	3,277,974,000	3,298,558,000
A03808	Conveyance Charges	144,285,000	144,285,000	29,000
<b>A039</b>	<b>GENERAL</b>	<b><u>3,650,029,000</u></b>	<b><u>3,650,029,000</u></b>	<b><u>3,961,386,000</u></b>
A03901	Stationery	154,641,000	154,641,000	169,980,000
A03902	Printing and Publication	51,801,000	51,801,000	56,427,000
A03905	Newspapers Periodicals and Books	3,415,000	3,415,000	2,807,000
A03906	Uniforms and Protective Clothing	12,938,000	12,938,000	11,250,000
A03907	Advertising & Publicity	10,685,000	10,685,000	9,854,000
A03914	Secret service expenditure	143,700,000	143,700,000	42,135,000
A03917	Law Charges	514,000	514,000	414,000
A03927	Purchase of Drug and Medicines	300,000	300,000	300,000
A03936	Foreign/Inland Training Course Fee	11,794,000	11,794,000	13,389,000
A03942	Cost of Other Stores	979,315,000	979,315,000	442,035,000
A03953	Investigation Cost	85,276,000	85,276,000	84,394,000
A03954	Ordnance Store	10,000,000	10,000,000	10,000,000
A03955	Other Store - Tear Gas	42,000,000	42,000,000	42,000,000
A03970	Others	2,143,650,000	2,143,650,000	3,076,401,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>646,454,000</u></b>	<b><u>646,454,000</u></b>	<b><u>626,392,000</u></b>
<b>A041</b>	<b>PENSION</b>	<b><u>646,454,000</u></b>	<b><u>646,454,000</u></b>	<b><u>626,392,000</u></b>
A04106	Reimbursement of medical charges to pensioners	200,000	200,000	200,000
A04114	Superannuation Encashment of L.P.R	646,254,000	646,254,000	626,192,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>2,015,901,000</u></b>	<b><u>2,015,901,000</u></b>	<b><u>1,102,226,000</u></b>
<b>A052</b>	<b>GRANTS-DOMESTIC</b>	<b><u>2,015,901,000</u></b>	<b><u>2,015,901,000</u></b>	<b><u>1,102,226,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	232,501,000	232,501,000	300,033,000
A05224	Assistance package for families of Government empl	1,100,000	1,100,000	
A05270	To Others	1,782,300,000	1,782,300,000	802,193,000

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		<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A06</b>	<b>TOTAL TRANSFERS</b>	<b><u>238,225,000</u></b>	<b><u>238,225,000</u></b>	<b><u>139,751,000</u></b>
<b>A061</b>	<b>SCHOLARSHIP</b>	<b><u>238,225,000</u></b>	<b><u>238,225,000</u></b>	<b><u>139,751,000</u></b>
A06103	Cash awards	95,825,000	95,825,000	39,751,000
A06107	Head Money Award	142,400,000	142,400,000	100,000,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>3,635,319,000</u></b>	<b><u>3,635,319,000</u></b>	<b><u>2,913,373,000</u></b>
<b>A092</b>	<b>COMPUTER EQUIPMENT</b>			<b><u>1,000</u></b>
A09202	Software			1,000
<b>A095</b>	<b>PURCHASE OF TRANSPORT</b>	<b><u>1,097,390,000</u></b>	<b><u>1,097,390,000</u></b>	<b><u>963,894,000</u></b>
A09501	Transport	1,097,390,000	1,097,390,000	963,894,000
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>1,973,499,000</u></b>	<b><u>1,973,499,000</u></b>	<b><u>1,412,034,000</u></b>
A09601	Plant and Machinery	1,973,499,000	1,973,499,000	1,412,034,000
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>36,830,000</u></b>	<b><u>36,830,000</u></b>	<b><u>14,236,000</u></b>
A09701	Furniture and fixtures	36,830,000	36,830,000	14,236,000
<b>A098</b>	<b>PURCHASE OF OTHER ASSETS</b>	<b><u>527,600,000</u></b>	<b><u>527,600,000</u></b>	<b><u>523,208,000</u></b>
A09899	Others	527,600,000	527,600,000	523,208,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>912,004,000</u></b>	<b><u>912,004,000</u></b>	<b><u>719,618,000</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>577,368,000</u></b>	<b><u>577,368,000</u></b>	<b><u>559,344,000</u></b>
A13001	Transport	577,368,000	577,368,000	559,344,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>39,895,000</u></b>	<b><u>39,895,000</u></b>	<b><u>38,620,000</u></b>
A13101	Machinery and Equipment	39,895,000	39,895,000	38,620,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>15,925,000</u></b>	<b><u>15,925,000</u></b>	<b><u>21,635,000</u></b>
A13201	Furniture and Fixture	15,925,000	15,925,000	21,635,000
<b>A133</b>	<b>BUILDINGS AND STRUCTURE</b>	<b><u>278,816,000</u></b>	<b><u>278,816,000</u></b>	<b><u>100,019,000</u></b>
A13303	Other Buildings	278,816,000	278,816,000	100,019,000

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	<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>			
<b>SUMMARY</b>			
<b>NET TOTAL</b>	<b>88,410,423,000</b>	<b>88,410,423,000</b>	<b>96,157,481,000</b>

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SUMMARY OF SCALES FOR 2024-2025

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
03	2085			2085	629,799,000
04	98			98	34,928,000
05	2			2	168,000
06	39			39	12,072,000
07	73776			73776	22,332,000,000
09	11093			11093	4,857,143,000
11	6538			6538	2,628,102,000
12	10			10	2,799,000
14	3810			3810	2,284,979,000
16	1555			1555	1,303,065,000
17	489			489	380,565,000
18	122			122	152,182,000
19	56			56	71,402,000
20	25			25	53,653,000
21	6			6	19,412,000
22	1			1	3,736,000
<b>TOTAL</b>	<b>99705</b>			<b>99705</b>	<b>34,766,005,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR8512 Rapid Response Force Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>761,409,000</u></b>	<b><u>761,409,000</u></b>	<b><u>837,224,000</u></b>
<b>A011 TOTAL PAY</b>	<b>1110</b>	<b>1110</b>	<b><u>236,176,000</u></b>	<b><u>236,176,000</u></b>	<b><u>259,795,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>13</b>	<b>13</b>	<b><u>25,465,000</u></b>	<b><u>25,465,000</u></b>	<b><u>28,012,000</u></b>
A01101 Total Basic Pay Of Officer	13	13	<u>25,465,000</u>	<u>25,465,000</u>	<u>28,012,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	775,000		853,000
A057 Assistant (BPS-16)	2	2	4,641,000		5,105,000
I012 Inspector (BPS-16)	10	10	20,049,000		22,054,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1097</b>	<b>1097</b>	<b><u>210,711,000</u></b>	<b><u>210,711,000</u></b>	<b><u>231,783,000</u></b>
A01151 Total Basic Pay Other Staff	1097	1097	<u>210,711,000</u>	<u>210,711,000</u>	<u>231,783,000</u>
S035 Senior Clerk (BPS-14)	2	2	1,638,000		1,802,000
S114 Steno Typist (BPS-14)	2	2	2,446,000		2,691,000
S138 Sub Inspector (BPS-14)	42	42	40,830,000		44,913,000
A149 Assistant Sub Inspector (BPS-11)	42	42	32,673,000		35,940,000
J013 Junior Clerk (BPS-11)	3	3	1,310,000		1,441,000
H015 Head Constable (BPS-09)	84	84	48,998,000		53,898,000
C088 Constable (BPS-07)	896	896	65,334,000		71,867,000
E019 Electrician (BPS-07)	1	1	1,299,000		1,429,000
D006 Daftari (BPS-06)	1	1	491,000		540,000
B009 Barber (BPS-03)	3	3	819,000		901,000
C095 Cook (BPS-03)	6	6	11,433,000		12,576,000
L018 Langari (BPS-03)	6	6	1,147,000		1,262,000
N005 Naib Qasid (BPS-03)	4	4	819,000		901,000
S162 Sweeper (BPS-03)	3	3	819,000		901,000
W049 Washerman (BPS-03)	2	2	655,000		721,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR8512 Rapid Response Force Peshawar</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>525,233,000</u></b>	<b><u>525,233,000</u></b>	<b><u>577,429,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>525,191,000</u></b>	<b><u>525,191,000</u></b>	<b><u>577,379,000</u></b>
A01202 House Rent Allowance			63,153,000	63,153,000	69,468,000
A01203 Conveyance Allowance			27,238,000	27,238,000	29,962,000
A01206 Local Compensatory Allowance			305,000	305,000	1,000
A01207 Washing Allowance			2,208,000	2,208,000	2,429,000
A01208 Dress Allowance			396,000	396,000	436,000
A0120D Integrated Allowance			175,000	175,000	193,000
A0120E Housing Subsidy Allowance			330,000	330,000	363,000
A0120Q Fixed Daily Allowance			36,964,000	36,964,000	40,660,000
A0120S Elite force allowance			41,397,000	41,397,000	45,537,000
A01210 Risk Allowance			<u>108,467,000</u>	<u>108,467,000</u>	<u>119,314,000</u>
001 Risk Allowance			108,467,000	108,467,000	119,314,000
A01217 Medical Allowance			20,255,000	20,255,000	22,281,000
A0121T Adhoc Relief Allowance 2013			3,432,000	3,432,000	3,775,000
A01226 Computer Allowance			13,000	13,000	14,000
A0122C Adhoc Relief Allowance - 2015			2,297,000	2,297,000	2,527,000
A0122D Special Risk Allowance			1,241,000	1,241,000	1,365,000
A0122E Special Combat Unit Allowance			426,000	426,000	469,000
A01233 Unattractive Area Allowance			<u>2,471,000</u>	<u>2,471,000</u>	<u>2,718,000</u>
001 Unattractive Area Allowance			2,471,000	2,471,000	2,718,000
A0123L Scheduled Post Allowance for Police Officers			725,000	725,000	798,000
A0124C Disparity Reduction Allowance			969,000	969,000	1,066,000
A0124H Special Allowance-2021			246,000	246,000	271,000
A0124L Weather Allowance			89,000	89,000	98,000
A0124N Disparity Reduction Allowance 2022- 15%			986,000	986,000	1,085,000
A0124R Adhoc Relief Allowance 2022			33,183,000	33,183,000	36,501,000
A0124X Adhoc Relief Allowance 2023			119,756,000	119,756,000	131,732,000
A01250 Incentive Allowance			<u>9,793,000</u>	<u>9,793,000</u>	<u>10,772,000</u>
001 Incentive Allowance			9,793,000	9,793,000	10,772,000
A01260 Ration Allowance			13,036,000	13,036,000	14,340,000
A01261 Constabulary Allowance for Police Personnel			4,132,000	4,132,000	4,545,000
A01270 Other			<u>31,508,000</u>	<u>31,508,000</u>	<u>34,659,000</u>
001 Others			31,508,000	31,508,000	34,659,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR8512 Rapid Response Force Peshawar</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>42,000</u></b>	<b><u>42,000</u></b>	<b><u>50,000</u></b>
A01274 Medical Charges			<u>42,000</u>	<u>42,000</u>	<u>50,000</u>
001 Medical Charges			42,000	42,000	50,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>8,601,000</u></b>	<b><u>8,601,000</u></b>	<b><u>9,263,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>365,000</u></b>	<b><u>365,000</u></b>	<b><u>449,000</u></b>
A03201 Postage and Telegraph			15,000	15,000	15,000
A03202 Telephone and Trunk Call			350,000	350,000	434,000
<b>A033 TOTAL UTILITIES</b>			<b><u>2,370,000</u></b>	<b><u>2,370,000</u></b>	<b><u>2,938,000</u></b>
A03301 Gas			360,000	360,000	446,000
A03302 Water			10,000	10,000	12,000
A03303 Electricity			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,480,000</u>
001 Electricity			2,000,000	2,000,000	2,480,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>5,300,000</u></b>	<b><u>5,300,000</u></b>	<b><u>5,300,000</u></b>
A03805 Travelling Allowance			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Travelling Allowance			300,000	300,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			5,000,000	5,000,000	5,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>566,000</u></b>	<b><u>566,000</u></b>	<b><u>576,000</u></b>
A03901 Stationery			<u>250,000</u>	<u>250,000</u>	<u>310,000</u>
001 Stationery			250,000	250,000	310,000
A03902 Printing and Publication			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Printing and publication			150,000	150,000	150,000
A03905 Newspapers Periodicals and Books			15,000	15,000	15,000
A03907 Advertising & Publicity			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Advertising and Publicity			1,000	1,000	1,000
A03970 Others			<u>150,000</u>	<u>150,000</u>	<u>100,000</u>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR8512 Rapid Response Force Peshawar</b>					
001 Others			150,000	150,000	100,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,600,000</u>	<u>1,600,000</u>	<u>1,600,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,600,000</u>	<u>1,600,000</u>	<u>1,600,000</u>
A04114 Superannuation Encashment of L.P.R			1,600,000	1,600,000	1,600,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>32,400,000</u>	<u>32,400,000</u>	<u>501,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>32,400,000</u>	<u>32,400,000</u>	<u>501,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>2,100,000</u>	<u>2,100,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			2,100,000	2,100,000	1,000
A05270 To Others			<u>30,300,000</u>	<u>30,300,000</u>	<u>500,000</u>
199 Free Education Package			30,300,000	30,300,000	500,000
<b>A06 TOTAL TRANSFERS</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A06103 Cash awards			100,000	100,000	100,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>980,000</u>	<u>980,000</u>	<u>1,167,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>800,000</u>	<u>800,000</u>	<u>992,000</u>
A13001 Transport			<u>800,000</u>	<u>800,000</u>	<u>992,000</u>
001 Transport			800,000	800,000	992,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>130,000</u>	<u>130,000</u>	<u>120,000</u>
A13101 Machinery and Equipment			<u>130,000</u>	<u>130,000</u>	<u>120,000</u>
001 Machinery and Equipment			130,000	130,000	120,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR8512 Rapid Response Force Peshawar</b>					
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A13201 Furniture and Fixture			50,000	50,000	55,000
<b>Rapid Response Force Peshawar</b>			<b>805,090,000</b>	<b>805,090,000</b>	<b>849,855,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>AD4022</b>	<b>Law and Order Abbottabad</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>914,298,000</u></b>	<b><u>914,298,000</u></b>	<b><u>1,005,733,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1141</u></b>	<b><u>1141</u></b>	<b><u>287,700,000</u></b>	<b><u>287,700,000</u></b>	<b><u>316,472,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>20</u></b>	<b><u>20</u></b>	<b><u>19,702,000</u></b>	<b><u>19,702,000</u></b>	<b><u>21,673,000</u></b>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>20</u>	<u>19,700,000</u>	<u>19,700,000</u>	<u>21,671,000</u>
D383	District Police Officer	(BPS-19)	1	1	1,409,000		1,550,000
S148	Superintendent Of Police	(BPS-18)	2	2	5,558,000		6,114,000
D055	Deputy Superintendent Of Police	(BPS-17)	5	5	2,785,000		3,064,000
S166	Superintendent	(BPS-17)	2	2	1,234,000		1,357,000
A057	Assistant	(BPS-16)	2	2	1,299,000		1,429,000
I012	Inspector	(BPS-16)	7	7	6,465,000		7,112,000
S115	Stenographer	(BPS-16)	1	1	950,000		1,045,000
A01102	Personal pay				1,000	1,000	1,000
A01105	Qualification Pay				1,000	1,000	1,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>1121</u></b>	<b><u>1121</u></b>	<b><u>267,998,000</u></b>	<b><u>267,998,000</u></b>	<b><u>294,799,000</u></b>
A01151	Total Basic Pay Other Staff		<u>1121</u>	<u>1121</u>	<u>267,693,000</u>	<u>267,693,000</u>	<u>294,463,000</u>
J024	Junior Scale Stenographer	(BPS-14)	1	1	251,000		276,000
L105	Legal sub Inspector	(BPS-14)	1	1	546,000		601,000
S035	Senior Clerk	(BPS-14)	12	12	5,416,000		5,958,000
S138	Sub Inspector	(BPS-14)	7	7	5,558,000		6,114,000
S553	Sub Inspector Driver	(BPS-14)	1	1	699,000		769,000
A149	Assistant Sub Inspector	(BPS-11)	26	26	11,652,000		12,817,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	513,000		564,000
J013	Junior Clerk	(BPS-11)	14	14	5,930,000		6,523,000
H015	Head Constable	(BPS-09)	84	84	37,412,000		41,153,000
H017	Head Constable Driver	(BPS-09)	6	6	2,839,000		3,123,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>AD4022</b>	<b>Law and Order Abbottabad</b>						
C088	Constable	(BPS-07)	823	823	147,835,000		162,619,000
C089	Constable Driver	(BPS-07)	104	104	39,891,000		43,880,000
C012	Carpenter	(BPS-04)	1	1	251,000		276,000
P008	Painter	(BPS-04)	1	1	328,000		361,000
T006	Tailor Master	(BPS-04)	1	1	229,000		252,000
B006	Behishti	(BPS-03)	8	8	2,064,000		2,270,000
B009	Barber	(BPS-03)	10	10	1,572,000		1,729,000
C057	Chowkidar	(BPS-03)	1	1	273,000		300,000
C095	Cook	(BPS-03)	5	5	1,158,000		1,274,000
K009	Khalasi	(BPS-03)	1	1	251,000		276,000
M010	Mali	(BPS-03)	1	1	251,000		276,000
N005	Naib Qasid	(BPS-03)	6	6	1,289,000		1,418,000
S162	Sweeper	(BPS-03)	6	6	1,485,000		1,634,000
A01152	Personal pay				305,000	305,000	336,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>626,598,000</u></b>	<b><u>626,598,000</u></b>	<b><u>689,261,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>626,435,000</u></b>	<b><u>626,435,000</u></b>	<b><u>689,078,000</u></b>
A01202	House Rent Allowance				49,213,000	49,213,000	54,134,000
A01203	Conveyance Allowance				40,543,000	40,543,000	44,597,000
A01207	Washing Allowance				3,180,000	3,180,000	3,498,000
A01208	Dress Allowance				545,000	545,000	600,000
A0120D	Integrated Allowance				198,000	198,000	218,000
A0120E	Housing Subsidy Allowance				718,000	718,000	790,000
A0120Q	Fixed Daily Allowance				54,884,000	54,884,000	60,372,000
A0120S	Elite force allowance				38,000	38,000	42,000
A01210	Risk Allowance				<u>149,593,000</u>	<u>149,593,000</u>	<u>164,552,000</u>
001	Risk Allowance				149,593,000	149,593,000	164,552,000
A01217	Medical Allowance				30,742,000	30,742,000	33,816,000
A0121T	Adhoc Relief Allowance 2013				5,458,000	5,458,000	6,004,000
A0121W	Counter Terrorism Allowance				40,000	40,000	44,000
A01225	Instruction Allowance				16,000	16,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4022 Law and Order Abbottabad</b>					
A0122C Adhoc Relief Allowance - 2015			3,646,000	3,646,000	4,011,000
A0122N Special Conveyance Allowance to Disbalded Employees			302,000	302,000	332,000
A01239 Special allowance			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
001 Special Allowance			4,000	4,000	4,000
A0123L Scheduled Post Allowance for Police Officers			3,905,000	3,905,000	4,296,000
A0124H Special Allowance-2021			904,000	904,000	994,000
A0124L Weather Allowance			112,000	112,000	123,000
A0124N Disparity Reduction Allowance 2022- 15%			1,560,000	1,560,000	1,716,000
A0124R Adhoc Relief Allowance 2022			51,954,000	51,954,000	57,149,000
A0124X Adhoc Relief Allowance 2023			188,028,000	188,028,000	206,831,000
A01250 Incentive Allowance			<u>14,986,000</u>	<u>14,986,000</u>	<u>16,485,000</u>
001 Incentive Allowance			14,986,000	14,986,000	16,485,000
A01260 Ration Allowance			19,690,000	19,690,000	21,659,000
A01261 Constabulary Allowance for Police Personnel			6,113,000	6,113,000	6,724,000
A01270 Other			<u>63,000</u>	<u>63,000</u>	<u>69,000</u>
001 Others			63,000	63,000	69,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>163,000</u></b>	<b><u>163,000</u></b>	<b><u>183,000</u></b>
A01274 Medical Charges			<u>88,000</u>	<u>88,000</u>	<u>100,000</u>
001 Medical Charges			88,000	88,000	100,000
A01278 Leave Salary			<u>75,000</u>	<u>75,000</u>	<u>83,000</u>
001 Leave Salary			75,000	75,000	83,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>153,054,000</u></b>	<b><u>153,054,000</u></b>	<b><u>148,908,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>3,821,000</u></b>	<b><u>3,821,000</u></b>	<b><u>4,121,000</u></b>
A03201 Postage and Telegraph			120,000	120,000	120,000
A03202 Telephone and Trunk Call			3,700,000	3,700,000	4,000,000
A03204 Electronic Communication			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Electronic Communication			1,000	1,000	1,000
<b>A033 TOTAL UTILITIES</b>			<b><u>47,000,000</u></b>	<b><u>47,000,000</u></b>	<b><u>56,800,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4022 Law and Order Abbottabad</b>					
A03301 Gas			20,000,000	20,000,000	24,800,000
A03303 Electricity			<u>27,000,000</u>	<u>27,000,000</u>	<u>32,000,000</u>
001 Electricity			27,000,000	27,000,000	32,000,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>50,000</b></u>	<u><b>50,000</b></u>	<u><b>50,000</b></u>
A03407 Rates and Taxes			50,000	50,000	50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>88,674,000</b></u>	<u><b>88,674,000</b></u>	<u><b>83,456,000</b></u>
A03805 Travelling Allowance			<u>2,100,000</u>	<u>2,100,000</u>	<u>2,100,000</u>
001 Travelling Allowance			2,100,000	2,100,000	2,100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>81,355,000</u>	<u>81,355,000</u>	<u>81,355,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			81,355,000	81,355,000	81,355,000
A03808 Conveyance Charges			<u>5,219,000</u>	<u>5,219,000</u>	<u>1,000</u>
001 Conveyance Charges			5,219,000	5,219,000	1,000
<b>A039 TOTAL GENERAL</b>			<u><b>13,509,000</b></u>	<u><b>13,509,000</b></u>	<u><b>4,481,000</b></u>
A03901 Stationery			<u>1,736,000</u>	<u>1,736,000</u>	<u>1,850,000</u>
001 Stationery			1,736,000	1,736,000	1,850,000
A03902 Printing and Publication			<u>500,000</u>	<u>500,000</u>	<u>400,000</u>
001 Printing and publication			500,000	500,000	400,000
A03905 Newspapers Periodicals and Books			30,000	30,000	30,000
A03907 Advertising & Publicity			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Advertising and Publicity			200,000	200,000	200,000
A03914 Secret service expenditure			<u>2,170,000</u>	<u>2,170,000</u>	<u>500,000</u>
001 Secret Service Charges			2,170,000	2,170,000	500,000
A03942 Cost of Other Stores			<u>7,172,000</u>	<u>7,172,000</u>	<u>1,000</u>
018 Feeding Charges.			7,172,000	7,172,000	1,000
A03970 Others			<u>1,701,000</u>	<u>1,701,000</u>	<u>1,500,000</u>
002 Other Contingencies			1,701,000	1,701,000	1,500,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>20,000,000</b></u>	<u><b>20,000,000</b></u>	<u><b>20,000,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>20,000,000</b></u>	<u><b>20,000,000</b></u>	<u><b>20,000,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4022 Law and Order Abbottabad</b>					
A04114 Superannuation Encashment of L.P.R			20,000,000	20,000,000	20,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>8,100,000</u>	<u>8,100,000</u>	<u>1,201,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>8,100,000</u>	<u>8,100,000</u>	<u>1,201,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>6,900,000</u>	<u>6,900,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			6,900,000	6,900,000	1,000
A05270 To Others			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
199 Free Education Package			1,200,000	1,200,000	1,200,000
<b>A06 TOTAL TRANSFERS</b>			<u>3,105,000</u>	<u>3,105,000</u>	<u>750,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>3,105,000</u>	<u>3,105,000</u>	<u>750,000</u>
A06103 Cash awards			3,105,000	3,105,000	750,000
<b>A09 TOTAL PHYSICAL ASSETS</b>					<u>1,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<u>1,000</u>
A09601 Plant and Machinery					<u>1,000</u>
001 Plant and Machinery					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>6,600,000</u>	<u>6,600,000</u>	<u>6,245,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>4,400,000</u>	<u>4,400,000</u>	<u>6,000,000</u>
A13001 Transport			<u>4,400,000</u>	<u>4,400,000</u>	<u>6,000,000</u>
001 Transport			4,400,000	4,400,000	6,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>120,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>120,000</u>
001 Machinery and Equipment			100,000	100,000	120,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4022 Law and Order Abbottabad</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
A13201 Furniture and Fixture			100,000	100,000	124,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000,000</u>	<u>2,000,000</u>	<u>1,000</u>
A13303 Other Buildings			<u>2,000,000</u>	<u>2,000,000</u>	<u>1,000</u>
001 Other Buildings.			2,000,000	2,000,000	1,000
<b>Law and Order Abbottabad</b>			<b>1,105,157,000</b>	<b>1,105,157,000</b>	<b>1,182,838,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4026 S P Frontier Reserved Police Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>281,614,000</u></b>	<b><u>281,614,000</u></b>	<b><u>309,355,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>490</u></b>	<b><u>490</u></b>	<b><u>151,208,000</u></b>	<b><u>151,208,000</u></b>	<b><u>166,329,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>8</u></b>	<b><u>8</u></b>	<b><u>7,589,000</u></b>	<b><u>7,589,000</u></b>	<b><u>8,348,000</u></b>
A01101 Total Basic Pay Of Officer	8	8	<u>7,589,000</u>	<u>7,589,000</u>	<u>8,348,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	1,572,000		1,729,000
D055 Deputy Superintendent Of Police (BPS-17)	2	2	2,228,000		2,451,000
A057 Assistant (BPS-16)	2	2	983,000		1,081,000
I012 Inspector (BPS-16)	3	3	2,806,000		3,087,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>482</u></b>	<b><u>482</u></b>	<b><u>143,619,000</u></b>	<b><u>143,619,000</u></b>	<b><u>157,981,000</u></b>
A01151 Total Basic Pay Other Staff	<u>482</u>	<u>482</u>	<u>143,619,000</u>	<u>143,619,000</u>	<u>157,981,000</u>
S035 Senior Clerk (BPS-14)	4	4	2,970,000		3,267,000
S114 Steno Typist (BPS-14)	1	1	360,000		396,000
S138 Sub Inspector (BPS-14)	12	12	9,326,000		10,259,000
J013 Junior Clerk (BPS-11)	5	5	1,944,000		2,138,000
H015 Head Constable (BPS-09)	51	51	20,704,000		22,774,000
C088 Constable (BPS-07)	400	400	106,241,000		116,865,000
C089 Constable Driver (BPS-07)	2	2	404,000		444,000
D006 Daftari (BPS-04)	1	1	218,000		240,000
B006 Behishiti (BPS-03)	2	2	480,000		528,000
N005 Naib Qasid (BPS-03)	2	2	535,000		589,000
S162 Sweeper (BPS-03)	2	2	437,000		481,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>130,406,000</u></b>	<b><u>130,406,000</u></b>	<b><u>143,026,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>130,406,000</u></b>	<b><u>130,406,000</u></b>	<b><u>143,026,000</u></b>
A01202 House Rent Allowance			10,581,000	10,581,000	11,639,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4026 S P Frontier Reserved Police Abbottabad</b>					
A01203 Conveyance Allowance			8,609,000	8,609,000	9,470,000
A01207 Washing Allowance			692,000	692,000	761,000
A01208 Dress Allowance			147,000	147,000	162,000
A0120D Integrated Allowance			53,000	53,000	58,000
A0120E Housing Subsidy Allowance			345,000	345,000	380,000
A0120Q Fixed Daily Allowance			11,420,000	11,420,000	12,562,000
A0120S Elite force allowance			3,000	3,000	3,000
A01210 Risk Allowance			<u>30,766,000</u>	<u>30,766,000</u>	<u>33,843,000</u>
001 Risk Allowance			30,766,000	30,766,000	33,843,000
A01217 Medical Allowance			6,449,000	6,449,000	7,094,000
A0121T Adhoc Relief Allowance 2013			1,013,000	1,013,000	1,114,000
A0122C Adhoc Relief Allowance - 2015			687,000	687,000	756,000
A01233 Unattractive Area Allowance			<u>356,000</u>	<u>356,000</u>	<u>392,000</u>
001 Unattractive Area Allowance			356,000	356,000	392,000
A0123L Scheduled Post Allowance for Police Officers			1,299,000	1,299,000	1,429,000
A0124H Special Allowance-2021			353,000	353,000	388,000
A0124L Weather Allowance			45,000	45,000	50,000
A0124N Disparity Reduction Allowance 2022- 15%			642,000	642,000	706,000
A0124R Adhoc Relief Allowance 2022			10,542,000	10,542,000	11,596,000
A0124X Adhoc Relief Allowance 2023			38,120,000	38,120,000	41,932,000
A01250 Incentive Allowance			<u>3,011,000</u>	<u>3,011,000</u>	<u>3,312,000</u>
001 Incentive Allowance			3,011,000	3,011,000	3,312,000
A01260 Ration Allowance			4,019,000	4,019,000	4,000,000
A01261 Constabulary Allowance for Police Personnel			1,254,000	1,254,000	1,379,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>4,847,000</u></b>	<b><u>4,847,000</u></b>	<b><u>5,049,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>175,000</u></b>	<b><u>175,000</u></b>	<b><u>211,000</u></b>
A03201 Postage and Telegraph			25,000	25,000	25,000
A03202 Telephone and Trunk Call			150,000	150,000	186,000
<b>A033 TOTAL UTILITIES</b>			<b><u>402,000</u></b>	<b><u>402,000</u></b>	<b><u>499,000</u></b>
A03301 Gas			240,000	240,000	298,000
A03302 Water			17,000	17,000	21,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4026 S P Frontier Reserved Police Abbottabad</b>					
A03303 Electricity			<u>145,000</u>	<u>145,000</u>	<u>180,000</u>
001 Electricity			145,000	145,000	180,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>856,000</u></b>	<b><u>856,000</u></b>	<b><u>900,000</u></b>
A03402 Rent for Office Building			856,000	856,000	900,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>3,085,000</u></b>	<b><u>3,085,000</u></b>	<b><u>3,085,000</u></b>
A03805 Travelling Allowance			<u>450,000</u>	<u>450,000</u>	<u>450,000</u>
001 Travelling Allowance			450,000	450,000	450,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,635,000</u>	<u>2,635,000</u>	<u>2,635,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,635,000	2,635,000	2,635,000
<b>A039 TOTAL GENERAL</b>			<b><u>329,000</u></b>	<b><u>329,000</u></b>	<b><u>354,000</u></b>
A03901 Stationery			<u>175,000</u>	<u>175,000</u>	<u>175,000</u>
001 Stationery			175,000	175,000	175,000
A03902 Printing and Publication			<u>35,000</u>	<u>35,000</u>	<u>60,000</u>
001 Printing and publication			35,000	35,000	60,000
A03905 Newspapers Periodicals and Books			5,000	5,000	5,000
A03907 Advertising & Publicity			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
001 Advertising and Publicity			4,000	4,000	4,000
A03970 Others			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
002 Other Contingencies			110,000	110,000	110,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>4,434,000</u></b>	<b><u>4,434,000</u></b>	<b><u>3,000,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>4,434,000</u></b>	<b><u>4,434,000</u></b>	<b><u>3,000,000</u></b>
A04114 Superannuation Encashment of L.P.R			4,434,000	4,434,000	3,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>1,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>1,000</u></b>
A05270 To Others			<u>10,000,000</u>	<u>10,000,000</u>	<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4026 S P Frontier Reserved Police Abbottabad</b>					
001 To Others			10,000,000	10,000,000	1,000
<b>A06 TOTAL TRANSFERS</b>			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A06103 Cash awards			40,000	40,000	40,000
<b>A09 TOTAL PHYSICAL ASSETS</b>					<u>1,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<u>1,000</u>
A09601 Plant and Machinery					<u>1,000</u>
001 Plant and Machinery					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>355,000</u>	<u>355,000</u>	<u>441,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>315,000</u>	<u>315,000</u>	<u>391,000</u>
A13001 Transport			<u>315,000</u>	<u>315,000</u>	<u>391,000</u>
001 Transport			315,000	315,000	391,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	20,000	25,000
<b>S P Frontier Reserved Police Abbottabad</b>			<b>301,290,000</b>	<b>301,290,000</b>	<b>317,887,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4303 Regional Command Law &amp; Order Abbotabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>20,726,000</u></b>	<b><u>20,726,000</u></b>	<b><u>22,865,000</u></b>
<b>A011 TOTAL PAY</b>	<b>31</b>	<b>31</b>	<b><u>11,483,000</u></b>	<b><u>11,483,000</u></b>	<b><u>12,631,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>8</b>	<b><u>6,055,000</u></b>	<b><u>6,055,000</u></b>	<b><u>6,661,000</u></b>
A01101 Total Basic Pay Of Officer	8	8	<u>6,039,000</u>	<u>6,039,000</u>	<u>6,643,000</u>
D047 Deputy Inspector General (BPS-20) Of Police	1	1	2,348,000		2,583,000
D055 Deputy Superintendent Of Police	1	1	142,000		156,000
S166 Superintendent (BPS-17)	1	1	1,114,000		1,225,000
A057 Assistant (BPS-16)	4	4	1,496,000		1,646,000
S115 Stenographer (BPS-16)	1	1	939,000		1,033,000
A01105 Qualification Pay			16,000	16,000	18,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>23</b>	<b>23</b>	<b><u>5,428,000</u></b>	<b><u>5,428,000</u></b>	<b><u>5,970,000</u></b>
A01151 Total Basic Pay Other Staff	23	23	<u>5,428,000</u>	<u>5,428,000</u>	<u>5,970,000</u>
S035 Senior Clerk (BPS-14)	5	5	2,064,000		2,270,000
J013 Junior Clerk (BPS-11)	8	8	1,431,000		1,574,000
D788 Driver Constable (BPS-07)	2	2	360,000		396,000
D006 Daftari (BPS-04)	1	1	284,000		312,000
M010 Mali (BPS-03)	1	1	164,000		180,000
N005 Naib Qasid (BPS-03)	5	5	797,000		877,000
S162 Sweeper (BPS-03)	1	1	328,000		361,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>9,243,000</u></b>	<b><u>9,243,000</u></b>	<b><u>10,234,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>9,213,000</u></b>	<b><u>9,213,000</u></b>	<b><u>10,134,000</u></b>
A01201 Senior Post Allowance			16,000	16,000	18,000
A01202 House Rent Allowance			594,000	594,000	653,000
A01203 Conveyance Allowance			650,000	650,000	715,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4303 Regional Command Law &amp; Order Abbotabad</b>					
A01207 Washing Allowance			44,000	44,000	48,000
A01208 Dress Allowance			60,000	60,000	66,000
A0120D Integrated Allowance			27,000	27,000	30,000
A01217 Medical Allowance			360,000	360,000	396,000
A0121T Adhoc Relief Allowance 2013			116,000	116,000	128,000
A01224 Entertainment Allowance			8,000	8,000	9,000
A01228 Orderly Allowance			53,000	53,000	58,000
A0122C Adhoc Relief Allowance - 2015			83,000	83,000	91,000
A0123L Scheduled Post Allowance for Police Officers			1,306,000	1,306,000	1,437,000
A0124H Special Allowance-2021			570,000	570,000	627,000
A0124L Weather Allowance			22,000	22,000	24,000
A0124N Disparity Reduction Allowance 2022- 15%			754,000	754,000	829,000
A0124R Adhoc Relief Allowance 2022			1,009,000	1,009,000	1,110,000
A0124X Adhoc Relief Allowance 2023			3,541,000	3,541,000	3,895,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>100,000</u></b>
A01274 Medical Charges			<u>30,000</u>	<u>30,000</u>	<u>100,000</u>
001 Medical Charges			30,000	30,000	100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>10,735,000</u></b>	<b><u>10,735,000</u></b>	<b><u>11,061,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>620,000</u></b>	<b><u>620,000</u></b>	<b><u>764,000</u></b>
A03201 Postage and Telegraph			20,000	20,000	20,000
A03202 Telephone and Trunk Call			600,000	600,000	744,000
<b>A033 TOTAL UTILITIES</b>			<b><u>3,500,000</u></b>	<b><u>3,500,000</u></b>	<b><u>3,960,000</u></b>
A03301 Gas			2,000,000	2,000,000	2,100,000
A03303 Electricity			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,860,000</u>
001 Electricity			1,500,000	1,500,000	1,860,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>3,935,000</u></b>	<b><u>3,935,000</u></b>	<b><u>3,935,000</u></b>
A03805 Travelling Allowance			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4303 Regional Command Law &amp; Order Abbotabad</b>					
001 Travelling Allowance			600,000	600,000	600,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>3,335,000</u>	<u>3,335,000</u>	<u>3,335,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			3,335,000	3,335,000	3,335,000
<b>A039 TOTAL GENERAL</b>			<u><b>2,680,000</b></u>	<u><b>2,680,000</b></u>	<u><b>2,402,000</b></u>
A03901 Stationery			<u>801,000</u>	<u>801,000</u>	<u>800,000</u>
001 Stationery			801,000	801,000	800,000
A03902 Printing and Publication			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Printing and publication			80,000	80,000	80,000
A03905 Newspapers Periodicals and Books			13,000	13,000	13,000
A03907 Advertising & Publicity			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001 Advertising and Publicity			8,000	8,000	8,000
A03914 Secret service expenditure			<u>1,035,000</u>	<u>1,035,000</u>	<u>1,000,000</u>
001 Secret Service Charges			1,035,000	1,035,000	1,000,000
A03942 Cost of Other Stores			<u>158,000</u>	<u>158,000</u>	<u>1,000</u>
001 Cost of other Stores			158,000	158,000	1,000
A03970 Others			<u>585,000</u>	<u>585,000</u>	<u>500,000</u>
002 Other Contingencies			585,000	585,000	500,000
<b>A06 TOTAL TRANSFERS</b>			<u><b>434,000</b></u>	<u><b>434,000</b></u>	<u><b>200,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u><b>434,000</b></u>	<u><b>434,000</b></u>	<u><b>200,000</b></u>
A06103 Cash awards			434,000	434,000	200,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>1,422,000</b></u>	<u><b>1,422,000</b></u>	<u><b>1,100,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>700,000</b></u>	<u><b>700,000</b></u>	<u><b>868,000</b></u>
A13001 Transport			<u>700,000</u>	<u>700,000</u>	<u>868,000</u>
001 Transport			700,000	700,000	868,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>200,000</b></u>	<u><b>200,000</b></u>	<u><b>200,000</b></u>
A13101 Machinery and Equipment			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Machinery and Equipment			200,000	200,000	200,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4303 Regional Command Law &amp; Order Abbotabad</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>25,000</u>	<u>25,000</u>	<u>31,000</u>
A13201 Furniture and Fixture			25,000	25,000	31,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>497,000</u>	<u>497,000</u>	<u>1,000</u>
A13303 Other Buildings			<u>497,000</u>	<u>497,000</u>	<u>1,000</u>
001 Other Buildings.			497,000	497,000	1,000
<b>Regional Command Law &amp; Order Abbotabad</b>			<b>33,317,000</b>	<b>33,317,000</b>	<b>35,226,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>BD4012</b>	<b>Law and Order Buner</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>1,254,600,000</b></u>	<u><b>1,254,600,000</b></u>	<u><b>1,378,956,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>1457</b>	<b>1457</b>	<u><b>406,279,000</b></u>	<u><b>406,279,000</b></u>	<u><b>446,907,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>11</b>	<b>11</b>	<u><b>8,595,000</b></u>	<u><b>8,595,000</b></u>	<u><b>9,454,000</b></u>
A01101	Total Basic Pay Of Officer		11	11	<u>8,595,000</u>	<u>8,595,000</u>	<u>9,454,000</u>
D383	District Police Officer	(BPS-19)	1	1	1,693,000		1,862,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	4	4,412,000		4,853,000
A057	Assistant	(BPS-16)	2	2	852,000		937,000
I012	Inspector	(BPS-16)	4	4	1,638,000		1,802,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>1446</b>	<b>1446</b>	<u><b>397,684,000</b></u>	<u><b>397,684,000</b></u>	<u><b>437,453,000</b></u>
A01151	Total Basic Pay Other Staff		1446	1446	<u>397,674,000</u>	<u>397,674,000</u>	<u>437,442,000</u>
S035	Senior Clerk	(BPS-14)	4	4	3,025,000		3,328,000
S114	Steno Typist	(BPS-14)	4	4	1,671,000		1,838,000
S138	Sub Inspector	(BPS-14)	10	10	6,213,000		6,834,000
A149	Assistant Sub Inspector	(BPS-11)	24	24	14,939,000		16,433,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	590,000		649,000
J013	Junior Clerk	(BPS-11)	9	9	4,106,000		4,517,000
H015	Head Constable	(BPS-09)	74	74	29,484,000		32,432,000
H017	Head Constable Driver	(BPS-09)	5	5	1,463,000		1,609,000
C088	Constable	(BPS-07)	1231	1231	314,703,000		346,173,000
C089	Constable Driver	(BPS-07)	26	26	7,786,000		8,565,000
C358	Constable Computer Operator	(BPS-07)	4	4	1,092,000		1,201,000
D006	Daftari	(BPS-04)	1	1	273,000		300,000
B006	Behishiti	(BPS-03)	3	3	906,000		997,000
B009	Barber	(BPS-03)	5	5	874,000		961,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>BD4012</b>	<b>Law and Order Buner</b>						
C095	Cook	(BPS-03)	14	14	2,719,000		2,991,000
N005	Naib Qasid	(BPS-03)	6	6	3,145,000		3,460,000
S162	Sweeper	(BPS-03)	12	12	2,250,000		2,475,000
W049	Washerman	(BPS-03)	13	13	2,435,000		2,679,000
A01152	Personal pay				10,000	10,000	11,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>848,321,000</b>	<b>848,321,000</b>	<b>932,049,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>848,306,000</b>	<b>848,306,000</b>	<b>932,049,000</b>
A01202	House Rent Allowance				61,084,000	61,084,000	67,192,000
A01203	Conveyance Allowance				49,893,000	49,893,000	54,882,000
A01207	Washing Allowance				4,357,000	4,357,000	4,793,000
A01208	Dress Allowance				835,000	835,000	919,000
A0120D	Integrated Allowance				423,000	423,000	465,000
A0120Q	Fixed Daily Allowance				67,317,000	67,317,000	74,049,000
A01210	Risk Allowance				<u>259,496,000</u>	<u>259,496,000</u>	<u>285,446,000</u>
001	Risk Allowance				259,496,000	259,496,000	285,446,000
A01217	Medical Allowance				38,011,000	38,011,000	41,812,000
A0121T	Adhoc Relief Allowance 2013				4,299,000	4,299,000	4,729,000
A01226	Computer Allowance				80,000	80,000	88,000
A0122C	Adhoc Relief Allowance - 2015				2,888,000	2,888,000	3,177,000
A0122D	Special Risk Allowance				63,000	63,000	69,000
A0122M	Adhoc Relief Allowance 2016				3,000	3,000	
A0122Y	Ad-hoc Relief Allowance 2017				5,000	5,000	
A01233	Unattractive Area Allowance				<u>25,395,000</u>	<u>25,395,000</u>	<u>27,935,000</u>
001	Unattractive Area Allowance				25,395,000	25,395,000	27,935,000
A0123G	Ad-hoc Relief Allowance-2018				5,000	5,000	
A0123L	Scheduled Post Allowance for Police Officers				3,177,000	3,177,000	3,495,000
A0123P	Ad-hoc Relief Allowance 2019				96,000	96,000	106,000
A0124F	Adhoc Relief Allowance-2021				5,000	5,000	6,000
A0124H	Special Allowance-2021				669,000	669,000	736,000
A0124L	Weather Allowance				19,159,000	19,159,000	20,000,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,091,000	2,091,000	2,300,000
A0124R	Adhoc Relief Allowance 2022				56,038,000	56,038,000	61,642,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4012 Law and Order Buner</b>					
A0124X Adhoc Relief Allowance 2023			202,491,000	202,491,000	222,740,000
A01250 Incentive Allowance			<u>18,623,000</u>	<u>18,623,000</u>	<u>20,485,000</u>
001 Incentive Allowance			18,623,000	18,623,000	20,485,000
A01260 Ration Allowance			24,333,000	24,333,000	26,766,000
A01261 Constabulary Allowance for Police Personnel			7,470,000	7,470,000	8,217,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>15,000</b></u>	<u><b>15,000</b></u>	
A01299 Others			<u>15,000</u>	<u>15,000</u>	
001 Others			15,000	15,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>68,685,000</b></u>	<u><b>68,685,000</b></u>	<u><b>62,668,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>440,000</b></u>	<u><b>440,000</b></u>	<u><b>536,000</b></u>
A03201 Postage and Telegraph			40,000	40,000	40,000
A03202 Telephone and Trunk Call			400,000	400,000	496,000
<b>A033 TOTAL UTILITIES</b>			<u><b>12,500,000</b></u>	<u><b>12,500,000</b></u>	<u><b>12,500,000</b></u>
A03303 Electricity			<u>12,500,000</u>	<u>12,500,000</u>	<u>12,500,000</u>
001 Electricity			12,500,000	12,500,000	12,500,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>150,000</b></u>	<u><b>150,000</b></u>	<u><b>170,000</b></u>
A03402 Rent for Office Building			150,000	150,000	170,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>49,905,000</b></u>	<u><b>49,905,000</b></u>	<u><b>48,501,000</b></u>
A03805 Travelling Allowance			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Travelling Allowance			500,000	500,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>48,000,000</u>	<u>48,000,000</u>	<u>48,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			48,000,000	48,000,000	48,000,000
A03808 Conveyance Charges			<u>1,405,000</u>	<u>1,405,000</u>	<u>1,000</u>
001 Conveyance Charges			1,405,000	1,405,000	1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4012 Law and Order Buner</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>5,690,000</u></b>	<b><u>5,690,000</u></b>	<b><u>961,000</u></b>
A03901 Stationery			<u>885,000</u>	<u>885,000</u>	<u>450,000</u>
001 Stationery			885,000	885,000	450,000
A03902 Printing and Publication			<u>60,000</u>	<u>60,000</u>	<u>150,000</u>
001 Printing and publication			60,000	60,000	150,000
A03905 Newspapers Periodicals and Books			5,000	5,000	10,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Advertising and Publicity			50,000	50,000	50,000
A03914 Secret service expenditure			<u>415,000</u>	<u>415,000</u>	<u>150,000</u>
001 Secret Service Charges			415,000	415,000	150,000
A03942 Cost of Other Stores			<u>3,740,000</u>	<u>3,740,000</u>	<u>1,000</u>
001 Cost of other Stores			3,740,000	3,740,000	1,000
A03970 Others			<u>535,000</u>	<u>535,000</u>	<u>150,000</u>
002 Other Contingencies			535,000	535,000	150,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>3,296,000</u></b>	<b><u>3,296,000</u></b>	<b><u>3,296,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>3,296,000</u></b>	<b><u>3,296,000</u></b>	<b><u>3,296,000</u></b>
A04114 Superannuation Encashment of L.P.R			3,296,000	3,296,000	3,296,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>4,962,000</u></b>	<b><u>4,962,000</u></b>	<b><u>3,201,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>4,962,000</u></b>	<b><u>4,962,000</u></b>	<b><u>3,201,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,800,000</u>	<u>1,800,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,800,000	1,800,000	1,000
A05270 To Others			<u>3,162,000</u>	<u>3,162,000</u>	<u>3,200,000</u>
199 Free Education Package			3,162,000	3,162,000	3,200,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>435,000</u></b>	<b><u>435,000</u></b>	<b><u>160,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>435,000</u></b>	<b><u>435,000</u></b>	<b><u>160,000</u></b>
A06103 Cash awards			435,000	435,000	160,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4012 Law and Order Buner</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>7,580,000</u>	<u>7,580,000</u>	<u>4,093,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>5,500,000</u>	<u>5,500,000</u>	<u>4,000,000</u>
A13001 Transport			<u>5,500,000</u>	<u>5,500,000</u>	<u>4,000,000</u>
001 Transport			5,500,000	5,500,000	4,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Machinery and Equipment			50,000	50,000	55,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13201 Furniture and Fixture			30,000	30,000	37,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000,000</u>	<u>2,000,000</u>	<u>1,000</u>
A13303 Other Buildings			<u>2,000,000</u>	<u>2,000,000</u>	<u>1,000</u>
001 Other Buildings.			2,000,000	2,000,000	1,000
<b>Law and Order Buner</b>			<b>1,339,558,000</b>	<b>1,339,558,000</b>	<b>1,452,374,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>BD4013</b>	<b>Investigation Buner</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>96,710,000</u></b>	<b><u>96,710,000</u></b>	<b><u>106,228,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>149</b>	<b>149</b>	<b><u>21,871,000</u></b>	<b><u>21,871,000</u></b>	<b><u>24,058,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b><u>939,000</u></b>	<b><u>939,000</u></b>	<b><u>1,033,000</u></b>
A01101	Total Basic Pay Of Officer		2	2	<u>939,000</u>	<u>939,000</u>	<u>1,033,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	415,000		457,000
I012	Inspector	(BPS-16)	1	1	524,000		576,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>147</b>	<b>147</b>	<b><u>20,932,000</u></b>	<b><u>20,932,000</u></b>	<b><u>23,025,000</u></b>
A01151	Total Basic Pay Other Staff		147	147	<u>20,911,000</u>	<u>20,911,000</u>	<u>23,002,000</u>
S035	Senior Clerk	(BPS-14)	3	3	1,158,000		1,274,000
S138	Sub Inspector	(BPS-14)	5	5	2,719,000		2,991,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	3,014,000		3,315,000
J013	Junior Clerk	(BPS-11)	5	5	1,190,000		1,309,000
H015	Head Constable	(BPS-09)	28	28	2,697,000		2,967,000
H017	Head Constable Driver	(BPS-09)	2	2	393,000		432,000
C088	Constable	(BPS-07)	70	70	4,947,000		5,442,000
C089	Constable Driver	(BPS-07)	2	2	360,000		396,000
B006	Behishti	(BPS-03)	2	2	360,000		396,000
B009	Barber	(BPS-03)	3	3	601,000		661,000
C057	Chowkidar	(BPS-03)	1	1	328,000		361,000
C095	Cook	(BPS-03)	4	4	633,000		696,000
N005	Naib Qasid	(BPS-03)	3	3	502,000		552,000
S162	Sweeper	(BPS-03)	7	7	1,103,000		1,213,000
W049	Washerman	(BPS-03)	5	5	906,000		997,000
A01152	Personal pay				21,000	21,000	23,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4013 Investigation Buner</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>74,839,000</u></b>	<b><u>74,839,000</u></b>	<b><u>82,170,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>74,839,000</u></b>	<b><u>74,839,000</u></b>	<b><u>82,170,000</u></b>
A01202 House Rent Allowance			5,241,000	5,241,000	5,765,000
A01203 Conveyance Allowance			4,381,000	4,381,000	4,819,000
A01207 Washing Allowance			572,000	572,000	629,000
A01208 Dress Allowance			335,000	335,000	369,000
A0120D Integrated Allowance			189,000	189,000	208,000
A0120Q Fixed Daily Allowance			4,928,000	4,928,000	5,421,000
A01210 Risk Allowance			<u>19,449,000</u>	<u>19,449,000</u>	<u>21,394,000</u>
001 Risk Allowance			19,449,000	19,449,000	21,394,000
A01217 Medical Allowance			3,149,000	3,149,000	3,464,000
A0121T Adhoc Relief Allowance 2013			630,000	630,000	693,000
A0122C Adhoc Relief Allowance - 2015			456,000	456,000	502,000
A0122N Special Conveyance Allowance to Disbalded Employees			76,000	76,000	84,000
A01233 Unattractive Area Allowance			<u>2,113,000</u>	<u>2,113,000</u>	<u>2,324,000</u>
001 Unattractive Area Allowance			2,113,000	2,113,000	2,324,000
A0123L Scheduled Post Allowance for Police Officers			574,000	574,000	631,000
A0123P Ad-hoc Relief Allowance 2019			93,000	93,000	102,000
A0124H Special Allowance-2021			154,000	154,000	169,000
A0124L Weather Allowance			1,594,000	1,594,000	1,600,000
A0124N Disparity Reduction Allowance 2022- 15%			702,000	702,000	772,000
A0124R Adhoc Relief Allowance 2022			5,819,000	5,819,000	6,401,000
A0124X Adhoc Relief Allowance 2023			20,858,000	20,858,000	22,944,000
A01250 Incentive Allowance			<u>1,259,000</u>	<u>1,259,000</u>	<u>1,385,000</u>
001 Incentive Allowance			1,259,000	1,259,000	1,385,000
A01260 Ration Allowance			1,716,000	1,716,000	1,888,000
A01261 Constabulary Allowance for Police Personnel			551,000	551,000	606,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>3,998,000</u></b>	<b><u>3,998,000</u></b>	<b><u>4,091,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>119,000</u></b>
A03201 Postage and Telegraph			20,000	20,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4013 Investigation Buner</b>					
A03202 Telephone and Trunk Call			80,000	80,000	99,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>3,700,000</u>	<u>3,700,000</u>	<u>3,700,000</u>
A03805 Travelling Allowance			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Travelling Allowance			200,000	200,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>3,500,000</u>	<u>3,500,000</u>	<u>3,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			3,500,000	3,500,000	3,500,000
<b>A039 TOTAL GENERAL</b>			<u>198,000</u>	<u>198,000</u>	<u>272,000</u>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Stationery			100,000	100,000	124,000
A03902 Printing and Publication			<u>10,000</u>	<u>10,000</u>	<u>60,000</u>
001 Printing and publication			10,000	10,000	60,000
A03905 Newspapers Periodicals and Books			12,000	12,000	12,000
A03907 Advertising & Publicity			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Advertising and Publicity			10,000	10,000	10,000
A03914 Secret service expenditure			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
001 Secret Service Charges			36,000	36,000	36,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>751,000</u>	<u>751,000</u>	<u>751,000</u>
<b>A041 TOTAL PENSION</b>			<u>751,000</u>	<u>751,000</u>	<u>751,000</u>
A04114 Superannuation Encashment of L.P.R			751,000	751,000	751,000
<b>A06 TOTAL TRANSFERS</b>			<u>35,000</u>	<u>35,000</u>	<u>20,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>35,000</u>	<u>35,000</u>	<u>20,000</u>
A06103 Cash awards			35,000	35,000	20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>500,000</u>	<u>500,000</u>	<u>610,000</u>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4013 Investigation Buner</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>450,000</u>	<u>450,000</u>	<u>550,000</u>
A13001 Transport			<u>450,000</u>	<u>450,000</u>	<u>550,000</u>
001 Transport			450,000	450,000	550,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>35,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>35,000</u>
001 Machinery and Equipment			30,000	30,000	35,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	20,000	25,000
<b>Investigation Buner</b>			<b>101,994,000</b>	<b>101,994,000</b>	<b>111,700,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>BM4007</b>	<b>Law and Order Battagram</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>358,684,000</u></b>	<b><u>358,684,000</u></b>	<b><u>393,055,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>457</u></b>	<b><u>457</u></b>	<b><u>137,525,000</u></b>	<b><u>137,525,000</u></b>	<b><u>151,278,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>11</u></b>	<b><u>11</u></b>	<b><u>9,588,000</u></b>	<b><u>9,588,000</u></b>	<b><u>10,547,000</u></b>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>9,588,000</u>	<u>9,588,000</u>	<u>10,547,000</u>
D383	District Police Officer	(BPS-19)	1	1	1,496,000		1,646,000
D055	Deputy Superintendent Of Police	(BPS-17)	3	3	2,621,000		2,883,000
A057	Assistant	(BPS-16)	1	1	448,000		493,000
I012	Inspector	(BPS-16)	6	6	5,023,000		5,525,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>446</u></b>	<b><u>446</u></b>	<b><u>127,937,000</u></b>	<b><u>127,937,000</u></b>	<b><u>140,731,000</u></b>
A01151	Total Basic Pay Other Staff		<u>446</u>	<u>446</u>	<u>127,937,000</u>	<u>127,937,000</u>	<u>140,731,000</u>
S035	Senior Clerk	(BPS-14)	2	2	1,321,000		1,453,000
S114	Steno Typist	(BPS-14)	1	1	655,000		721,000
S138	Sub Inspector	(BPS-14)	8	8	6,093,000		6,702,000
A149	Assistant Sub Inspector	(BPS-11)	8	8	4,368,000		4,805,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	568,000		625,000
J013	Junior Clerk	(BPS-11)	7	7	2,053,000		2,258,000
H015	Head Constable	(BPS-09)	36	36	16,620,000		18,282,000
H017	Head Constable Driver	(BPS-09)	2	2	1,048,000		1,153,000
C088	Constable	(BPS-07)	363	363	87,546,000		96,301,000
C089	Constable Driver	(BPS-07)	5	5	4,302,000		4,732,000
D006	Daftari	(BPS-04)	1	1	382,000		420,000
C095	Cook	(BPS-03)	2	2	513,000		564,000
N005	Naib Qasid	(BPS-03)	5	5	1,485,000		1,634,000
S162	Sweeper	(BPS-03)	5	5	983,000		1,081,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4007 Law and Order Battagram</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>221,159,000</u></b>	<b><u>221,159,000</u></b>	<b><u>241,777,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>221,159,000</u></b>	<b><u>221,159,000</u></b>	<b><u>241,777,000</u></b>
A01202 House Rent Allowance			17,209,000	17,209,000	18,930,000
A01203 Conveyance Allowance			13,742,000	13,742,000	15,116,000
A01207 Washing Allowance			1,158,000	1,158,000	1,274,000
A01208 Dress Allowance			278,000	278,000	306,000
A0120D Integrated Allowance			98,000	98,000	108,000
A0120Q Fixed Daily Allowance			18,727,000	18,727,000	20,600,000
A01210 Risk Allowance			<u>50,874,000</u>	<u>50,874,000</u>	<u>55,961,000</u>
001 Risk Allowance			50,874,000	50,874,000	55,961,000
A01217 Medical Allowance			10,535,000	10,535,000	11,589,000
A0121T Adhoc Relief Allowance 2013			1,570,000	1,570,000	1,727,000
A0122C Adhoc Relief Allowance - 2015			1,037,000	1,037,000	1,141,000
A0122D Special Risk Allowance			63,000	63,000	69,000
A01233 Unattractive Area Allowance			<u>6,929,000</u>	<u>6,929,000</u>	<u>7,622,000</u>
001 Unattractive Area Allowance			6,929,000	6,929,000	7,622,000
A0123L Scheduled Post Allowance for Police Officers			2,399,000	2,399,000	2,639,000
A0124H Special Allowance-2021			265,000	265,000	292,000
A0124L Weather Allowance			5,000,000	5,000,000	4,000,000
A0124N Disparity Reduction Allowance 2022- 15%			602,000	602,000	662,000
A0124R Adhoc Relief Allowance 2022			16,922,000	16,922,000	18,614,000
A0124X Adhoc Relief Allowance 2023			59,991,000	59,991,000	65,990,000
A01250 Incentive Allowance			<u>5,035,000</u>	<u>5,035,000</u>	<u>5,539,000</u>
001 Incentive Allowance			5,035,000	5,035,000	5,539,000
A01260 Ration Allowance			6,660,000	6,660,000	7,326,000
A01261 Constabulary Allowance for Police Personnel			2,065,000	2,065,000	2,272,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>43,858,000</u></b>	<b><u>43,858,000</u></b>	<b><u>35,124,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>1,038,000</u></b>	<b><u>1,038,000</u></b>	<b><u>1,050,000</u></b>
A03201 Postage and Telegraph			50,000	50,000	50,000
A03202 Telephone and Trunk Call			988,000	988,000	1,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4007 Law and Order Battagram</b>					
<b>A033 TOTAL UTILITIES</b>			<b><u>1,400,000</u></b>	<b><u>1,400,000</u></b>	<b><u>1,564,000</u></b>
A03303 Electricity			<u>1,100,000</u>	<u>1,100,000</u>	<u>1,364,000</u>
001 Electricity			1,100,000	1,100,000	1,364,000
A03305 POL fore Generator			300,000	300,000	200,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>32,797,000</u></b>	<b><u>32,797,000</u></b>	<b><u>31,001,000</u></b>
A03805 Travelling Allowance			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 Travelling Allowance			1,000,000	1,000,000	1,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>30,000,000</u>	<u>30,000,000</u>	<u>30,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			30,000,000	30,000,000	30,000,000
A03808 Conveyance Charges			<u>1,797,000</u>	<u>1,797,000</u>	<u>1,000</u>
001 Conveyance Charges			1,797,000	1,797,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>8,623,000</u></b>	<b><u>8,623,000</u></b>	<b><u>1,509,000</u></b>
A03901 Stationery			<u>535,000</u>	<u>535,000</u>	<u>600,000</u>
001 Stationery			535,000	535,000	600,000
A03902 Printing and Publication			<u>163,000</u>	<u>163,000</u>	<u>163,000</u>
001 Printing and publication			163,000	163,000	163,000
A03905 Newspapers Periodicals and Books			15,000	15,000	15,000
A03907 Advertising & Publicity			<u>140,000</u>	<u>140,000</u>	<u>140,000</u>
001 Advertising and Publicity			140,000	140,000	140,000
A03914 Secret service expenditure			<u>2,200,000</u>	<u>2,200,000</u>	<u>220,000</u>
001 Secret Service Charges			2,200,000	2,200,000	220,000
A03942 Cost of Other Stores			<u>4,598,000</u>	<u>4,598,000</u>	<u>1,000</u>
001 Cost of other Stores			4,598,000	4,598,000	1,000
A03953 Investigation Cost			146,000	146,000	120,000
A03970 Others			<u>826,000</u>	<u>826,000</u>	<u>250,000</u>
002 Other Contingencies			826,000	826,000	250,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>3,000,000</u></b>	<b><u>3,000,000</u></b>	<b><u>3,000,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>3,000,000</u></b>	<b><u>3,000,000</u></b>	<b><u>3,000,000</u></b>
A04114 Superannuation Encashment of L.P.R			3,000,000	3,000,000	3,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4007 Law and Order Battagram</b>					
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>11,350,000</u>	<u>11,350,000</u>	<u>121,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>11,350,000</u>	<u>11,350,000</u>	<u>121,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,200,000	1,200,000	1,000
A05270 To Others			<u>10,150,000</u>	<u>10,150,000</u>	<u>120,000</u>
199 Free Education Package			10,150,000	10,150,000	120,000
<b>A06 TOTAL TRANSFERS</b>			<u>689,000</u>	<u>689,000</u>	<u>100,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>689,000</u>	<u>689,000</u>	<u>100,000</u>
A06103 Cash awards			689,000	689,000	100,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,700,000</u>	<u>1,700,000</u>	<u>2,062,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,860,000</u>
A13001 Transport			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,860,000</u>
001 Transport			1,500,000	1,500,000	1,860,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>150,000</u>	<u>150,000</u>	<u>140,000</u>
A13101 Machinery and Equipment			<u>150,000</u>	<u>150,000</u>	<u>140,000</u>
001 Machinery and Equipment			150,000	150,000	140,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>62,000</u>
A13201 Furniture and Fixture			50,000	50,000	62,000
<b>Law and Order Battagram</b>			<b>419,281,000</b>	<b>419,281,000</b>	<b>433,462,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4008 Investigation Battagram</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>39,945,000</u></b>	<b><u>39,945,000</u></b>	<b><u>43,941,000</u></b>
<b>A011 TOTAL PAY</b>	<b>54</b>	<b>54</b>	<b><u>22,942,000</u></b>	<b><u>22,942,000</u></b>	<b><u>25,236,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>1,955,000</u></b>	<b><u>1,955,000</u></b>	<b><u>2,150,000</u></b>
A01101 Total Basic Pay Of Officer	3	3	<u>1,955,000</u>	<u>1,955,000</u>	<u>2,150,000</u>
D055 Deputy Superintendent Of Police (BPS-17)	1	1	142,000		156,000
I012 Inspector (BPS-16)	2	2	1,813,000		1,994,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>51</b>	<b>51</b>	<b><u>20,987,000</u></b>	<b><u>20,987,000</u></b>	<b><u>23,086,000</u></b>
A01151 Total Basic Pay Other Staff	51	51	<u>20,987,000</u>	<u>20,987,000</u>	<u>23,086,000</u>
S035 Senior Clerk (BPS-14)	2	2	1,343,000		1,477,000
S114 Steno Typist (BPS-14)	1	1	371,000		408,000
S138 Sub Inspector (BPS-14)	1	1	513,000		564,000
A149 Assistant Sub Inspector (BPS-11)	2	2	1,365,000		1,502,000
J013 Junior Clerk (BPS-11)	7	7	1,998,000		2,198,000
H015 Head Constable (BPS-09)	5	5	2,632,000		2,895,000
C088 Constable (BPS-07)	22	22	9,686,000		10,655,000
C089 Constable Driver (BPS-07)	3	3	1,409,000		1,550,000
B006 Behishti (BPS-03)	1	1	218,000		240,000
C057 Chowkidar (BPS-03)	1	1	262,000		288,000
N005 Naib Qasid (BPS-03)	3	3	644,000		708,000
S162 Sweeper (BPS-03)	3	3	546,000		601,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>17,003,000</u></b>	<b><u>17,003,000</u></b>	<b><u>18,705,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>17,003,000</u></b>	<b><u>17,003,000</u></b>	<b><u>18,705,000</u></b>
A01202 House Rent Allowance			1,317,000	1,317,000	1,449,000
A01203 Conveyance Allowance			1,087,000	1,087,000	1,196,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4008 Investigation Battagram</b>					
A01207 Washing Allowance			149,000	149,000	164,000
A01208 Dress Allowance			150,000	150,000	165,000
A0120D Integrated Allowance			60,000	60,000	66,000
A0120Q Fixed Daily Allowance			1,059,000	1,059,000	1,165,000
A01210 Risk Allowance			<u>2,859,000</u>	<u>2,859,000</u>	<u>3,145,000</u>
001 Risk Allowance			2,859,000	2,859,000	3,145,000
A01217 Medical Allowance			753,000	753,000	828,000
A0121T Adhoc Relief Allowance 2013			175,000	175,000	193,000
A0122C Adhoc Relief Allowance - 2015			117,000	117,000	129,000
A0122N Special Conveyance Allowance to Disbalded Employees			76,000	76,000	84,000
A01233 Unattractive Area Allowance			<u>528,000</u>	<u>528,000</u>	<u>581,000</u>
001 Unattractive Area Allowance			528,000	528,000	581,000
A01239 Special allowance			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001 Special Allowance			3,000	3,000	3,000
A0123L Scheduled Post Allowance for Police Officers			181,000	181,000	199,000
A0124H Special Allowance-2021			176,000	176,000	194,000
A0124L Weather Allowance			350,000	350,000	385,000
A0124N Disparity Reduction Allowance 2022- 15%			381,000	381,000	419,000
A0124R Adhoc Relief Allowance 2022			1,532,000	1,532,000	1,685,000
A0124X Adhoc Relief Allowance 2023			5,392,000	5,392,000	5,931,000
A01250 Incentive Allowance			<u>226,000</u>	<u>226,000</u>	<u>249,000</u>
001 Incentive Allowance			226,000	226,000	249,000
A01260 Ration Allowance			320,000	320,000	352,000
A01261 Constabulary Allowance for Police Personnel			112,000	112,000	123,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>3,475,000</b></u>	<u><b>3,475,000</b></u>	<u><b>3,566,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>210,000</b></u>	<u><b>210,000</b></u>	<u><b>256,000</b></u>
A03201 Postage and Telegraph			20,000	20,000	20,000
A03202 Telephone and Trunk Call			190,000	190,000	236,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>2,720,000</b></u>	<u><b>2,720,000</b></u>	<u><b>2,720,000</b></u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4008 Investigation Battagram</b>					
A03805 Travelling Allowance			<u>220,000</u>	<u>220,000</u>	<u>220,000</u>
001 Travelling Allowance			220,000	220,000	220,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,500,000</u>	<u>2,500,000</u>	<u>2,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,500,000	2,500,000	2,500,000
<b>A039 TOTAL GENERAL</b>			<u><b>545,000</b></u>	<u><b>545,000</b></u>	<u><b>590,000</b></u>
A03901 Stationery			<u>160,000</u>	<u>160,000</u>	<u>180,000</u>
001 Stationery			160,000	160,000	180,000
A03902 Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>70,000</u>
001 Printing and publication			45,000	45,000	70,000
A03907 Advertising & Publicity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Advertising and Publicity			30,000	30,000	30,000
A03914 Secret service expenditure			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Secret Service Charges			20,000	20,000	20,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
002 Other Contingencies			90,000	90,000	90,000
<b>A06 TOTAL TRANSFERS</b>			<u><b>50,000</b></u>	<u><b>50,000</b></u>	<u><b>40,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u><b>50,000</b></u>	<u><b>50,000</b></u>	<u><b>40,000</b></u>
A06103 Cash awards			50,000	50,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>270,000</b></u>	<u><b>270,000</b></u>	<u><b>323,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>200,000</b></u>	<u><b>200,000</b></u>	<u><b>248,000</b></u>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
001 Transport			200,000	200,000	248,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>50,000</b></u>	<u><b>50,000</b></u>	<u><b>50,000</b></u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Machinery and Equipment			50,000	50,000	50,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4008 Investigation Battagram</b>					
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	20,000	25,000
<b>Investigation Battagram</b>			<b>43,740,000</b>	<b>43,740,000</b>	<b>47,870,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>BU4015</b>	<b>Law and Order Bannu</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>1,379,333,000</u></b>	<b><u>1,379,333,000</u></b>	<b><u>1,514,307,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1930</u></b>	<b><u>1930</u></b>	<b><u>540,505,000</u></b>	<b><u>540,505,000</u></b>	<b><u>594,556,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>16</u></b>	<b><u>16</u></b>	<b><u>7,535,000</u></b>	<b><u>7,535,000</u></b>	<b><u>8,288,000</u></b>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>16</u>	<u>7,535,000</u>	<u>7,535,000</u>	<u>8,288,000</u>
D383	District Police Officer	(BPS-19)	1	1	994,000		1,093,000
S148	Superintendent Of Police	(BPS-18)	1	1	972,000		1,069,000
D055	Deputy Superintendent Of Police	(BPS-17)	8	8	2,228,000		2,451,000
A057	Assistant	(BPS-16)	2	2	1,878,000		2,066,000
I012	Inspector	(BPS-16)	4	4	1,463,000		1,609,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>1914</u></b>	<b><u>1914</u></b>	<b><u>532,970,000</u></b>	<b><u>532,970,000</u></b>	<b><u>586,268,000</u></b>
A01151	Total Basic Pay Other Staff		<u>1914</u>	<u>1914</u>	<u>532,796,000</u>	<u>532,796,000</u>	<u>586,077,000</u>
S035	Senior Clerk	(BPS-14)	7	7	2,806,000		3,087,000
S114	Steno Typist	(BPS-14)	1	1	404,000		444,000
S138	Sub Inspector	(BPS-14)	17	17	3,931,000		4,324,000
S553	Sub Inspector Driver	(BPS-14)	1	1	404,000		444,000
A149	Assistant Sub Inspector	(BPS-11)	38	38	8,124,000		8,936,000
J013	Junior Clerk	(BPS-11)	9	9	3,527,000		3,880,000
H015	Head Constable	(BPS-09)	168	168	62,320,000		68,552,000
H017	Head Constable Driver	(BPS-09)	24	24	10,680,000		11,748,000
C088	Constable	(BPS-07)	1589	1589	421,272,000		463,399,000
C089	Constable Driver	(BPS-07)	26	26	8,037,000		8,841,000
C012	Carpenter	(BPS-04)	1	1	349,000		384,000
D006	Daftari	(BPS-04)	1	1	349,000		384,000
M018	Masson	(BPS-04)	1	1	328,000		361,000
P008	Painter	(BPS-04)	1	1	328,000		361,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>BU4015</b>	<b>Law and Order Bannu</b>						
T006	Tailor Master	(BPS-04)	1	1	306,000		337,000
B006	Behishti	(BPS-03)	11	11	3,658,000		4,024,000
C095	Cook	(BPS-03)	1	1	306,000		337,000
K009	Khalasi	(BPS-03)	1	1	317,000		349,000
M010	Mali	(BPS-03)	4	4	1,441,000		1,585,000
N005	Naib Qasid	(BPS-03)	6	6	2,162,000		2,378,000
S162	Sweeper	(BPS-03)	6	6	1,747,000		1,922,000
A01152	Personal pay				174,000	174,000	191,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>838,828,000</b>	<b>838,828,000</b>	<b>919,751,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>836,689,000</b>	<b>836,689,000</b>	<b>918,844,000</b>
A01202	House Rent Allowance				65,669,000	65,669,000	72,236,000
A01203	Conveyance Allowance				51,173,000	51,173,000	56,290,000
A01207	Washing Allowance				4,229,000	4,229,000	4,652,000
A01208	Dress Allowance				683,000	683,000	751,000
A0120D	Integrated Allowance				253,000	253,000	278,000
A0120Q	Fixed Daily Allowance				71,531,000	71,531,000	78,684,000
A0120X	Adhoc Allowance - 2010				152,000	152,000	
A01210	Risk Allowance				<u>196,071,000</u>	<u>196,071,000</u>	<u>215,678,000</u>
001	Risk Allowance				196,071,000	196,071,000	215,678,000
A01217	Medical Allowance				40,196,000	40,196,000	44,216,000
A0121A	Ad - hoc Allowance - 2011				40,000	40,000	44,000
A0121M	Adhoc Relief Allowance - 2012				56,000	56,000	
A0121T	Adhoc Relief Allowance 2013				8,498,000	8,498,000	9,348,000
A0121W	Counter Terrorism Allowance				29,000	29,000	32,000
A0121Z	Adhoc Relief Allowance-2014				19,000	19,000	21,000
A01225	Instruction Allowance				35,000	35,000	39,000
A0122C	Adhoc Relief Allowance - 2015				6,044,000	6,044,000	6,648,000
A0122M	Adhoc Relief Allowance 2016				654,000	654,000	
A0122Y	Ad-hoc Relief Allowance 2017				498,000	498,000	
A01233	Unattractive Area Allowance				<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
001	Unattractive Area Allowance				13,000	13,000	14,000
A01238	Charge allowance				32,000	32,000	35,000
A01239	Special allowance				<u>13,000</u>	<u>13,000</u>	<u>14,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4015 Law and Order Bannu</b>					
001 Special Allowance			13,000	13,000	14,000
A0123G Ad-hoc Relief Allowance-2018			16,000	16,000	
A0123L Scheduled Post Allowance for Police Officers			4,080,000	4,080,000	4,488,000
A0124F Adhoc Relief Allowance-2021			325,000	325,000	358,000
A0124H Special Allowance-2021			844,000	844,000	928,000
A0124L Weather Allowance			39,000	39,000	43,000
A0124N Disparity Reduction Allowance 2022- 15%			2,362,000	2,362,000	2,598,000
A0124R Adhoc Relief Allowance 2022			73,060,000	73,060,000	80,366,000
A0124X Adhoc Relief Allowance 2023			256,095,000	256,095,000	281,705,000
A01250 Incentive Allowance			<u>20,181,000</u>	<u>20,181,000</u>	<u>22,199,000</u>
001 Incentive Allowance			20,181,000	20,181,000	22,199,000
A01260 Ration Allowance			25,740,000	25,740,000	28,314,000
A01261 Constabulary Allowance for Police Personnel			8,059,000	8,059,000	8,865,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>2,139,000</b></u>	<u><b>2,139,000</b></u>	<u><b>907,000</b></u>
A01274 Medical Charges			<u>2,133,000</u>	<u>2,133,000</u>	<u>900,000</u>
001 Medical Charges			2,133,000	2,133,000	900,000
A01284 Firewood Allowance			6,000	6,000	7,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>99,790,000</b></u>	<u><b>99,790,000</b></u>	<u><b>79,458,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>1,500,000</b></u>	<u><b>1,500,000</b></u>	<u><b>1,690,000</b></u>
A03201 Postage and Telegraph			100,000	100,000	90,000
A03202 Telephone and Trunk Call			1,400,000	1,400,000	1,600,000
<b>A033 TOTAL UTILITIES</b>			<u><b>15,400,000</b></u>	<u><b>15,400,000</b></u>	<u><b>16,496,000</b></u>
A03301 Gas			400,000	400,000	496,000
A03303 Electricity			<u>15,000,000</u>	<u>15,000,000</u>	<u>16,000,000</u>
001 Electricity			15,000,000	15,000,000	16,000,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>61,120,000</b></u>	<u><b>61,120,000</b></u>	<u><b>58,861,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4015 Law and Order Bannu</b>					
A03805 Travelling Allowance			<u>2,500,000</u>	<u>2,500,000</u>	<u>2,500,000</u>
001 Travelling Allowance			2,500,000	2,500,000	2,500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>56,360,000</u>	<u>56,360,000</u>	<u>56,360,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			56,360,000	56,360,000	56,360,000
A03808 Conveyance Charges			<u>2,260,000</u>	<u>2,260,000</u>	<u>1,000</u>
001 Conveyance Charges			2,260,000	2,260,000	1,000
<b>A039 TOTAL GENERAL</b>			<u><b>21,770,000</b></u>	<u><b>21,770,000</b></u>	<u><b>2,411,000</b></u>
A03901 Stationery			<u>2,301,000</u>	<u>2,301,000</u>	<u>1,500,000</u>
001 Stationery			2,301,000	2,301,000	1,500,000
A03902 Printing and Publication			<u>420,000</u>	<u>420,000</u>	<u>320,000</u>
001 Printing and publication			420,000	420,000	320,000
A03905 Newspapers Periodicals and Books			10,000	10,000	10,000
A03906 Uniforms and Protective Clothing			1,688,000	1,688,000	
A03907 Advertising & Publicity			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Advertising and Publicity			50,000	50,000	50,000
A03914 Secret service expenditure			<u>5,425,000</u>	<u>5,425,000</u>	<u>180,000</u>
001 Secret Service Charges			5,425,000	5,425,000	180,000
A03942 Cost of Other Stores			<u>9,856,000</u>	<u>9,856,000</u>	<u>1,000</u>
018 Feeding Charges.			9,856,000	9,856,000	1,000
A03953 Investigation Cost			50,000	50,000	50,000
A03970 Others			<u>1,970,000</u>	<u>1,970,000</u>	<u>300,000</u>
002 Other Contingencies			1,970,000	1,970,000	300,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>11,000,000</b></u>	<u><b>11,000,000</b></u>	<u><b>9,000,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>11,000,000</b></u>	<u><b>11,000,000</b></u>	<u><b>9,000,000</b></u>
A04114 Superannuation Encashment of L.P.R			11,000,000	11,000,000	9,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>38,900,000</b></u>	<u><b>38,900,000</b></u>	<u><b>3,901,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>38,900,000</b></u>	<u><b>38,900,000</b></u>	<u><b>3,901,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>3,900,000</u>	<u>3,900,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			3,900,000	3,900,000	1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4015 Law and Order Bannu</b>					
A05270 To Others			<u>35,000,000</u>	<u>35,000,000</u>	<u>3,900,000</u>
199 Free Education Package			35,000,000	35,000,000	3,900,000
<b>A06 TOTAL TRANSFERS</b>			<u><b>1,760,000</b></u>	<u><b>1,760,000</b></u>	<u><b>200,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u><b>1,760,000</b></u>	<u><b>1,760,000</b></u>	<u><b>200,000</b></u>
A06103 Cash awards			1,760,000	1,760,000	200,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>2,627,000</b></u>	<u><b>2,627,000</b></u>	<u><b>2,960,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>2,202,000</b></u>	<u><b>2,202,000</b></u>	<u><b>2,730,000</b></u>
A13001 Transport			<u>2,202,000</u>	<u>2,202,000</u>	<u>2,730,000</u>
001 Transport			2,202,000	2,202,000	2,730,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>250,000</b></u>	<u><b>250,000</b></u>	<u><b>130,000</b></u>
A13101 Machinery and Equipment			<u>250,000</u>	<u>250,000</u>	<u>130,000</u>
001 Machinery and Equipment			250,000	250,000	130,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>175,000</b></u>	<u><b>175,000</b></u>	<u><b>100,000</b></u>
A13201 Furniture and Fixture			175,000	175,000	100,000
<b>Law and Order Bannu</b>			<b>1,533,410,000</b>	<b>1,533,410,000</b>	<b>1,609,826,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>BU4193</b>	<b>Investigation Bannu</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>73,642,000</b></u>	<u><b>73,642,000</b></u>	<u><b>81,006,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>65</b>	<b>65</b>	<u><b>37,354,000</b></u>	<u><b>37,354,000</b></u>	<u><b>41,090,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<u><b>6,186,000</b></u>	<u><b>6,186,000</b></u>	<u><b>6,805,000</b></u>
A01101	Total Basic Pay Of Officer		8	8	<u>6,181,000</u>	<u>6,181,000</u>	<u>6,799,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	863,000		949,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	142,000		156,000
A057	Assistant	(BPS-16)	1	1	819,000		901,000
I012	Inspector	(BPS-16)	5	5	4,357,000		4,793,000
A01105	Qualification Pay				5,000	5,000	6,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>57</b>	<b>57</b>	<u><b>31,168,000</b></u>	<u><b>31,168,000</b></u>	<u><b>34,285,000</b></u>
A01151	Total Basic Pay Other Staff		<u>57</u>	<u>57</u>	<u>31,168,000</u>	<u>31,168,000</u>	<u>34,285,000</u>
S035	Senior Clerk	(BPS-14)	5	5	2,359,000		2,595,000
S114	Steno Typist	(BPS-14)	1	1	470,000		517,000
S138	Sub Inspector	(BPS-14)	3	3	1,540,000		1,694,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	1,354,000		1,489,000
J013	Junior Clerk	(BPS-11)	7	7	3,232,000		3,555,000
H015	Head Constable	(BPS-09)	10	10	4,281,000		4,709,000
H017	Head Constable Driver	(BPS-09)	1	1	459,000		505,000
C088	Constable	(BPS-07)	8	8	8,070,000		8,877,000
C089	Constable Driver	(BPS-07)	8	8	3,615,000		3,977,000
B006	Behishti	(BPS-03)	4	4	1,780,000		1,958,000
C057	Chowkidar	(BPS-03)	1	1	448,000		493,000
N005	Naib Qasid	(BPS-03)	4	4	1,780,000		1,958,000
S162	Sweeper	(BPS-03)	4	4	1,780,000		1,958,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4193 Investigation Bannu</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>36,288,000</u></b>	<b><u>36,288,000</u></b>	<b><u>39,916,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>36,288,000</u></b>	<b><u>36,288,000</u></b>	<b><u>39,916,000</u></b>
A01201 Senior Post Allowance			4,000	4,000	4,000
A01202 House Rent Allowance			2,846,000	2,846,000	3,131,000
A01203 Conveyance Allowance			2,367,000	2,367,000	2,604,000
A01207 Washing Allowance			261,000	261,000	287,000
A01208 Dress Allowance			183,000	183,000	201,000
A0120D Integrated Allowance			91,000	91,000	100,000
A0120Q Fixed Daily Allowance			2,234,000	2,234,000	2,457,000
A01210 Risk Allowance			<u>6,087,000</u>	<u>6,087,000</u>	<u>6,696,000</u>
001 Risk Allowance			6,087,000	6,087,000	6,696,000
A01217 Medical Allowance			1,670,000	1,670,000	1,837,000
A0121T Adhoc Relief Allowance 2013			429,000	429,000	472,000
A01224 Entertainment Allowance			2,000	2,000	2,000
A0122C Adhoc Relief Allowance - 2015			308,000	308,000	339,000
A01239 Special allowance			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Special Allowance			1,000	1,000	1,000
A0123L Scheduled Post Allowance for Police Officers			900,000	900,000	990,000
A0124H Special Allowance-2021			570,000	570,000	627,000
A0124N Disparity Reduction Allowance 2022- 15%			954,000	954,000	1,049,000
A0124R Adhoc Relief Allowance 2022			3,469,000	3,469,000	3,816,000
A0124X Adhoc Relief Allowance 2023			12,325,000	12,325,000	13,558,000
A01250 Incentive Allowance			<u>582,000</u>	<u>582,000</u>	<u>640,000</u>
001 Incentive Allowance			582,000	582,000	640,000
A01260 Ration Allowance			744,000	744,000	818,000
A01261 Constabulary Allowance for Police Personnel			261,000	261,000	287,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>9,745,000</u></b>	<b><u>9,745,000</u></b>	<b><u>9,941,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>380,000</u></b>	<b><u>380,000</u></b>	<b><u>464,000</u></b>
A03201 Postage and Telegraph			30,000	30,000	30,000
A03202 Telephone and Trunk Call			350,000	350,000	434,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4193 Investigation Bannu</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>7,800,000</u></b>	<b><u>7,800,000</u></b>	<b><u>7,800,000</u></b>
A03805 Travelling Allowance			<u>1,800,000</u>	<u>1,800,000</u>	<u>1,800,000</u>
001 Travelling Allowance			1,800,000	1,800,000	1,800,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>6,000,000</u>	<u>6,000,000</u>	<u>6,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			6,000,000	6,000,000	6,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,565,000</u></b>	<b><u>1,565,000</u></b>	<b><u>1,677,000</u></b>
A03901 Stationery			<u>300,000</u>	<u>300,000</u>	<u>372,000</u>
001 Stationery			300,000	300,000	372,000
A03902 Printing and Publication			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Printing and publication			150,000	150,000	150,000
A03907 Advertising & Publicity			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001 Advertising and Publicity			15,000	15,000	15,000
A03914 Secret service expenditure			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Secret Service Charges			50,000	50,000	50,000
A03953 Investigation Cost			950,000	950,000	950,000
A03970 Others			<u>100,000</u>	<u>100,000</u>	<u>140,000</u>
002 Other Contingencies			100,000	100,000	140,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000,000	1,000,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>50,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>50,000</u></b>
A06103 Cash awards			60,000	60,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>1,010,000</u></b>	<b><u>1,010,000</u></b>	<b><u>1,210,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>900,000</u></b>	<b><u>900,000</u></b>	<b><u>1,100,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4193 Investigation Bannu</b>					
A13001 Transport			<u>900,000</u>	<u>900,000</u>	<u>1,100,000</u>
001 Transport			900,000	900,000	1,100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13101 Machinery and Equipment			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Machinery and Equipment			60,000	60,000	60,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			50,000	50,000	50,000
<b>Investigation Bannu</b>			<b>85,457,000</b>	<b>85,457,000</b>	<b>93,207,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>CA4016</b>	<b>Law and Order Charsadda</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>1,265,655,000</u></b>	<b><u>1,265,655,000</u></b>	<b><u>1,392,231,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>1223</b>	<b>1223</b>	<b><u>492,396,000</u></b>	<b><u>492,396,000</u></b>	<b><u>541,638,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>20</b>	<b>20</b>	<b><u>19,454,000</u></b>	<b><u>19,454,000</u></b>	<b><u>21,401,000</u></b>
A01101	Total Basic Pay Of Officer		20	20	<u>19,055,000</u>	<u>19,055,000</u>	<u>20,962,000</u>
D383	District Police Officer	(BPS-19)	1	1	1,856,000		2,042,000
D055	Deputy Superintendent Of Police	(BPS-17)	6	6	2,785,000		3,064,000
A057	Assistant	(BPS-16)	2	2	1,736,000		1,910,000
I012	Inspector	(BPS-16)	11	11	12,678,000		13,946,000
A01106	Total Pay of contract officer				<u>399,000</u>	<u>399,000</u>	<u>439,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>1203</b>	<b>1203</b>	<b><u>472,942,000</u></b>	<b><u>472,942,000</u></b>	<b><u>520,237,000</u></b>
A01151	Total Basic Pay Other Staff		1203	1203	<u>467,452,000</u>	<u>467,452,000</u>	<u>514,198,000</u>
S035	Senior Clerk	(BPS-14)	7	7	5,591,000		6,150,000
S114	Steno Typist	(BPS-14)	1	1	775,000		853,000
S138	Sub Inspector	(BPS-14)	10	10	8,867,000		9,754,000
A149	Assistant Sub Inspector	(BPS-11)	18	18	23,041,000		25,345,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	830,000		913,000
J013	Junior Clerk	(BPS-11)	12	12	6,268,000		6,895,000
H015	Head Constable	(BPS-09)	65	65	75,861,000		83,447,000
H017	Head Constable Driver	(BPS-09)	4	4	1,158,000		1,274,000
C088	Constable	(BPS-07)	1009	1009	320,611,000		352,672,000
C089	Constable Driver	(BPS-07)	61	61	18,433,000		20,276,000
D006	Daftari	(BPS-04)	1	1	470,000		517,000
B006	Behishti	(BPS-03)	5	5	1,966,000		2,163,000
N005	Naib Qasid	(BPS-03)	5	5	1,987,000		2,186,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>CA4016</b>	<b>Law and Order Charsadda</b>						
S162	Sweeper	(BPS-03)	4	4	1,594,000		1,753,000
A01152	Personal pay				30,000	30,000	33,000
A01156	Total Pay of Contract Staff				<u>5,460,000</u>	<u>5,460,000</u>	<u>6,006,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>773,259,000</u></b>	<b><u>773,259,000</u></b>	<b><u>850,593,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>773,174,000</u></b>	<b><u>773,174,000</u></b>	<b><u>850,493,000</u></b>
A01202	House Rent Allowance				60,282,000	60,282,000	66,310,000
A01203	Conveyance Allowance				47,726,000	47,726,000	52,499,000
A01207	Washing Allowance				3,757,000	3,757,000	4,133,000
A01208	Dress Allowance				396,000	396,000	436,000
A0120D	Integrated Allowance				113,000	113,000	124,000
A0120Q	Fixed Daily Allowance				66,965,000	66,965,000	73,662,000
A0120S	Elite force allowance				38,000	38,000	42,000
A01210	Risk Allowance				<u>182,330,000</u>	<u>182,330,000</u>	<u>200,563,000</u>
001	Risk Allowance				182,330,000	182,330,000	200,563,000
A01217	Medical Allowance				37,032,000	37,032,000	40,735,000
A0121T	Adhoc Relief Allowance 2013				7,233,000	7,233,000	7,956,000
A0122C	Adhoc Relief Allowance - 2015				4,850,000	4,850,000	5,335,000
A0122N	Special Conveyance Allowance to Disbalded Employees				863,000	863,000	949,000
A0122U	Monetary Allowance (QPM/PPM/Bar)				2,000	2,000	2,000
A0123L	Scheduled Post Allowance for Police Officers				2,980,000	2,980,000	3,278,000
A0124H	Special Allowance-2021				1,065,000	1,065,000	1,172,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,548,000	1,548,000	1,703,000
A0124R	Adhoc Relief Allowance 2022				67,089,000	67,089,000	73,798,000
A0124X	Adhoc Relief Allowance 2023				239,305,000	239,305,000	263,236,000
A01250	Incentive Allowance				<u>18,182,000</u>	<u>18,182,000</u>	<u>20,000,000</u>
001	Incentive Allowance				18,182,000	18,182,000	20,000,000
A01260	Ration Allowance				23,966,000	23,966,000	26,363,000
A01261	Constabulary Allowance for Police Personnel				7,452,000	7,452,000	8,197,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>85,000</u></b>	<b><u>85,000</u></b>	<b><u>100,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4016 Law and Order Charsadda</b>					
A01274 Medical Charges			<u>85,000</u>	<u>85,000</u>	<u>100,000</u>
001 Medical Charges			85,000	85,000	100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>84,856,000</u></b>	<b><u>84,856,000</u></b>	<b><u>69,630,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>2,236,000</u></b>	<b><u>2,236,000</u></b>	<b><u>2,536,000</u></b>
A03201 Postage and Telegraph			36,000	36,000	36,000
A03202 Telephone and Trunk Call			2,200,000	2,200,000	2,500,000
<b>A033 TOTAL UTILITIES</b>			<b><u>4,300,000</u></b>	<b><u>4,300,000</u></b>	<b><u>5,332,000</u></b>
A03301 Gas			800,000	800,000	992,000
A03303 Electricity			<u>3,500,000</u>	<u>3,500,000</u>	<u>4,340,000</u>
001 Electricity			3,500,000	3,500,000	4,340,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>170,000</u></b>
A03402 Rent for Office Building			150,000	150,000	170,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>62,156,000</u></b>	<b><u>62,156,000</u></b>	<b><u>58,451,000</u></b>
A03805 Travelling Allowance			<u>3,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
001 Travelling Allowance			3,000,000	3,000,000	3,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>55,450,000</u>	<u>55,450,000</u>	<u>55,450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			55,450,000	55,450,000	55,450,000
A03808 Conveyance Charges			<u>3,706,000</u>	<u>3,706,000</u>	<u>1,000</u>
001 Conveyance Charges			3,706,000	3,706,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>16,014,000</u></b>	<b><u>16,014,000</u></b>	<b><u>3,141,000</u></b>
A03901 Stationery			<u>2,402,000</u>	<u>2,402,000</u>	<u>1,700,000</u>
001 Stationery			2,402,000	2,402,000	1,700,000
A03902 Printing and Publication			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Printing and publication			500,000	500,000	500,000
A03905 Newspapers Periodicals and Books			100,000	100,000	100,000
A03907 Advertising & Publicity			<u>140,000</u>	<u>140,000</u>	<u>140,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4016 Law and Order Charsadda</b>					
001 Advertising and Publicity			140,000	140,000	140,000
A03914 Secret service expenditure			<u>3,234,000</u>	<u>3,234,000</u>	<u>250,000</u>
001 Secret Service Charges			3,234,000	3,234,000	250,000
A03942 Cost of Other Stores			<u>8,888,000</u>	<u>8,888,000</u>	<u>1,000</u>
001 Cost of other Stores			8,888,000	8,888,000	1,000
A03970 Others			<u>750,000</u>	<u>750,000</u>	<u>450,000</u>
002 Other Contingencies			750,000	750,000	450,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
<b>A041 TOTAL PENSION</b>			<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A04114 Superannuation Encashment of L.P.R			5,000,000	5,000,000	5,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>25,700,000</u>	<u>25,700,000</u>	<u>5,500,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>25,700,000</u>	<u>25,700,000</u>	<u>5,500,000</u>
A05270 To Others			<u>25,700,000</u>	<u>25,700,000</u>	<u>5,500,000</u>
199 Free Education Package			25,700,000	25,700,000	5,500,000
<b>A06 TOTAL TRANSFERS</b>			<u>2,018,000</u>	<u>2,018,000</u>	<u>200,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>2,018,000</u>	<u>2,018,000</u>	<u>200,000</u>
A06103 Cash awards			2,018,000	2,018,000	200,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>7,340,000</u>	<u>7,340,000</u>	<u>8,900,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>7,000,000</u>	<u>7,000,000</u>	<u>8,600,000</u>
A13001 Transport			<u>7,000,000</u>	<u>7,000,000</u>	<u>8,600,000</u>
001 Transport			7,000,000	7,000,000	8,600,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>300,000</u>	<u>300,000</u>	<u>250,000</u>
A13101 Machinery and Equipment			<u>300,000</u>	<u>300,000</u>	<u>250,000</u>
001 Machinery and Equipment			300,000	300,000	250,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4016 Law and Order Charsadda</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			40,000	40,000	50,000
<b>Law and Order Charsadda</b>			<b>1,390,569,000</b>	<b>1,390,569,000</b>	<b>1,481,461,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4015 Investigation Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>175,413,000</u></b>	<b><u>175,413,000</u></b>	<b><u>192,954,000</u></b>
<b>A011 TOTAL PAY</b>	<b>153</b>	<b>153</b>	<b><u>80,079,000</u></b>	<b><u>80,079,000</u></b>	<b><u>88,086,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>7</b>	<b><u>6,323,000</u></b>	<b><u>6,323,000</u></b>	<b><u>6,955,000</u></b>
A01101 Total Basic Pay Of Officer	7	7	<u>6,323,000</u>	<u>6,323,000</u>	<u>6,955,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	1,518,000		1,670,000
A057 Assistant (BPS-16)	1	1	841,000		925,000
I012 Inspector (BPS-16)	5	5	3,964,000		4,360,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>146</b>	<b>146</b>	<b><u>73,756,000</u></b>	<b><u>73,756,000</u></b>	<b><u>81,131,000</u></b>
A01151 Total Basic Pay Other Staff	146	146	<u>73,720,000</u>	<u>73,720,000</u>	<u>81,091,000</u>
S035 Senior Clerk (BPS-14)	3	3	1,922,000		2,114,000
S114 Steno Typist (BPS-14)	1	1	797,000		877,000
S138 Sub Inspector (BPS-14)	7	7	5,962,000		6,558,000
A149 Assistant Sub Inspector (BPS-11)	21	21	13,126,000		14,439,000
J013 Junior Clerk (BPS-11)	7	7	2,806,000		3,087,000
H015 Head Constable (BPS-09)	26	26	15,070,000		16,577,000
H017 Head Constable Driver (BPS-09)	1	1	622,000		684,000
C088 Constable (BPS-07)	63	63	27,038,000		29,742,000
C089 Constable Driver (BPS-07)	8	8	3,483,000		3,831,000
B006 Behishti (BPS-03)	1	1	284,000		312,000
C057 Chowkidar (BPS-03)	1	1	273,000		300,000
N005 Naib Qasid (BPS-03)	4	4	1,223,000		1,345,000
S162 Sweeper (BPS-03)	3	3	1,114,000		1,225,000
A01152 Personal pay			36,000	36,000	40,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>95,334,000</u></b>	<b><u>95,334,000</u></b>	<b><u>104,868,000</u></b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4015 Investigation Charsadda</b>					
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>95,334,000</u></b>	<b><u>95,334,000</u></b>	<b><u>104,868,000</u></b>
A01202 House Rent Allowance			7,018,000	7,018,000	7,720,000
A01203 Conveyance Allowance			5,912,000	5,912,000	6,503,000
A01207 Washing Allowance			460,000	460,000	506,000
A01208 Dress Allowance			209,000	209,000	230,000
A0120D Integrated Allowance			70,000	70,000	77,000
A0120Q Fixed Daily Allowance			7,022,000	7,022,000	7,724,000
A01210 Risk Allowance			<u>19,308,000</u>	<u>19,308,000</u>	<u>21,239,000</u>
001 Risk Allowance			19,308,000	19,308,000	21,239,000
A01217 Medical Allowance			3,974,000	3,974,000	4,371,000
A0121T Adhoc Relief Allowance 2013			1,186,000	1,186,000	1,305,000
A0122C Adhoc Relief Allowance - 2015			796,000	796,000	876,000
A0122N Special Conveyance Allowance to Disbalded Employees			290,000	290,000	319,000
A0122U Monetary Allowance (QPM/PPM/Bar)			1,000	1,000	1,000
A0123L Scheduled Post Allowance for Police Officers			858,000	858,000	944,000
A0124H Special Allowance-2021			522,000	522,000	574,000
A0124N Disparity Reduction Allowance 2022- 15%			869,000	869,000	956,000
A0124R Adhoc Relief Allowance 2022			9,214,000	9,214,000	10,135,000
A0124X Adhoc Relief Allowance 2023			32,893,000	32,893,000	36,182,000
A01250 Incentive Allowance			<u>1,616,000</u>	<u>1,616,000</u>	<u>1,778,000</u>
001 Incentive Allowance			1,616,000	1,616,000	1,778,000
A01260 Ration Allowance			2,286,000	2,286,000	2,515,000
A01261 Constabulary Allowance for Police Personnel			830,000	830,000	913,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>7,381,000</u></b>	<b><u>7,381,000</u></b>	<b><u>7,779,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>460,000</u></b>	<b><u>460,000</u></b>	<b><u>568,000</u></b>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			450,000	450,000	558,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,100,000</u></b>	<b><u>1,100,000</u></b>	<b><u>1,364,000</u></b>
A03301 Gas			200,000	200,000	248,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4015 Investigation Charsadda</b>					
A03303 Electricity			<u>900,000</u>	<u>900,000</u>	<u>1,116,000</u>
001 Electricity			900,000	900,000	1,116,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>4,500,000</b></u>	<u><b>4,500,000</b></u>	<u><b>4,500,000</b></u>
A03805 Travelling Allowance			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Travelling Allowance			500,000	500,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>4,000,000</u>	<u>4,000,000</u>	<u>4,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			4,000,000	4,000,000	4,000,000
<b>A039 TOTAL GENERAL</b>			<u><b>1,321,000</b></u>	<u><b>1,321,000</b></u>	<u><b>1,347,000</b></u>
A03901 Stationery			<u>400,000</u>	<u>400,000</u>	<u>496,000</u>
001 Stationery			400,000	400,000	496,000
A03902 Printing and Publication			<u>150,000</u>	<u>150,000</u>	<u>90,000</u>
001 Printing and publication			150,000	150,000	90,000
A03905 Newspapers Periodicals and Books			12,000	12,000	12,000
A03907 Advertising & Publicity			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
001 Advertising and Publicity			9,000	9,000	9,000
A03914 Secret service expenditure			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Secret Service Charges			20,000	20,000	20,000
A03953 Investigation Cost			600,000	600,000	600,000
A03970 Others			<u>130,000</u>	<u>130,000</u>	<u>120,000</u>
002 Other Contingencies			130,000	130,000	120,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>3,000,000</b></u>	<u><b>3,000,000</b></u>	<u><b>3,000,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>3,000,000</b></u>	<u><b>3,000,000</b></u>	<u><b>3,000,000</b></u>
A04114 Superannuation Encashment of L.P.R			3,000,000	3,000,000	3,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>900,000</b></u>	<u><b>900,000</b></u>	<u><b>1,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>900,000</b></u>	<u><b>900,000</b></u>	<u><b>1,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>900,000</u>	<u>900,000</u>	<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4015 Investigation Charsadda</b>					
001 Fin. Assis. to the families of G.Serv. who exp			900,000	900,000	1,000
<b>A06 TOTAL TRANSFERS</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A06103 Cash awards			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>420,000</u>	<u>420,000</u>	<u>509,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>350,000</u>	<u>350,000</u>	<u>434,000</u>
A13001 Transport			<u>350,000</u>	<u>350,000</u>	<u>434,000</u>
001 Transport			350,000	350,000	434,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Machinery and Equipment			50,000	50,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	20,000	25,000
<b>Investigation Charsadda</b>			<b>187,164,000</b>	<b>187,164,000</b>	<b>204,293,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4023 Investigation Abbottbad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>29,358,000</u></b>	<b><u>29,358,000</u></b>	<b><u>32,294,000</u></b>
<b>A011 TOTAL PAY</b>	<b>53</b>	<b>53</b>	<b><u>17,026,000</u></b>	<b><u>17,026,000</u></b>	<b><u>18,729,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>2,830,000</u></b>	<b><u>2,830,000</u></b>	<b><u>3,114,000</u></b>
A01101 Total Basic Pay Of Officer	3	3	<u>2,796,000</u>	<u>2,796,000</u>	<u>3,076,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	1,496,000		1,646,000
S166 Superintendent (BPS-17)	1	1	470,000		517,000
A057 Assistant (BPS-16)	1	1	830,000		913,000
A01102 Personal pay			29,000	29,000	32,000
A01105 Qualification Pay			5,000	5,000	6,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>50</b>	<b>50</b>	<b><u>14,196,000</u></b>	<b><u>14,196,000</u></b>	<b><u>15,615,000</u></b>
A01151 Total Basic Pay Other Staff	50	50	<u>14,196,000</u>	<u>14,196,000</u>	<u>15,615,000</u>
J024 Junior Scale Stenographer (BPS-14)	2	2	775,000		853,000
S035 Senior Clerk (BPS-14)	6	6	2,490,000		2,739,000
A149 Assistant Sub Inspector (BPS-11)	1	1	382,000		420,000
D435 Driver Assistant Sub Inspector (BPS-11)	1	1	524,000		576,000
J013 Junior Clerk (BPS-11)	10	10	3,145,000		3,460,000
H017 Head Constable Driver (BPS-09)	1	1	470,000		517,000
C088 Constable (BPS-07)	2	2	360,000		396,000
C089 Constable Driver (BPS-07)	8	8	1,922,000		2,114,000
B006 Behishti (BPS-03)	3	3	863,000		949,000
C057 Chowkidar (BPS-03)	1	1	328,000		361,000
C095 Cook (BPS-03)	1	1	164,000		180,000
N005 Naib Qasid (BPS-03)	8	8	1,572,000		1,729,000
S162 Sweeper (BPS-03)	6	6	1,201,000		1,321,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4023 Investigation Abbottbad</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>12,332,000</u></b>	<b><u>12,332,000</u></b>	<b><u>13,565,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>12,332,000</u></b>	<b><u>12,332,000</u></b>	<b><u>13,565,000</u></b>
A01202 House Rent Allowance			944,000	944,000	1,038,000
A01203 Conveyance Allowance			759,000	759,000	835,000
A01207 Washing Allowance			140,000	140,000	154,000
A01208 Dress Allowance			144,000	144,000	158,000
A0120D Integrated Allowance			73,000	73,000	80,000
A0120E Housing Subsidy Allowance			199,000	199,000	219,000
A0120Q Fixed Daily Allowance			377,000	377,000	415,000
A01210 Risk Allowance			<u>1,008,000</u>	<u>1,008,000</u>	<u>1,109,000</u>
001 Risk Allowance			1,008,000	1,008,000	1,109,000
A01217 Medical Allowance			562,000	562,000	618,000
A0121T Adhoc Relief Allowance 2013			159,000	159,000	175,000
A01224 Entertainment Allowance			2,000	2,000	2,000
A0122C Adhoc Relief Allowance - 2015			98,000	98,000	108,000
A0123L Scheduled Post Allowance for Police Officers			1,148,000	1,148,000	1,263,000
A0124H Special Allowance-2021			309,000	309,000	340,000
A0124L Weather Allowance			40,000	40,000	44,000
A0124N Disparity Reduction Allowance 2022- 15%			600,000	600,000	660,000
A0124R Adhoc Relief Allowance 2022			1,213,000	1,213,000	1,334,000
A0124X Adhoc Relief Allowance 2023			4,287,000	4,287,000	4,716,000
A01250 Incentive Allowance			<u>97,000</u>	<u>97,000</u>	<u>107,000</u>
001 Incentive Allowance			97,000	97,000	107,000
A01260 Ration Allowance			132,000	132,000	145,000
A01261 Constabulary Allowance for Police Personnel			41,000	41,000	45,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>8,703,000</u></b>	<b><u>8,703,000</u></b>	<b><u>9,083,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>590,000</u></b>	<b><u>590,000</u></b>	<b><u>728,000</u></b>
A03201 Postage and Telegraph			15,000	15,000	15,000
A03202 Telephone and Trunk Call			575,000	575,000	713,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4023 Investigation Abbottbad</b>					
<b>A033 TOTAL UTILITIES</b>			<b><u>1,470,000</u></b>	<b><u>1,470,000</u></b>	<b><u>1,823,000</u></b>
A03301 Gas			800,000	800,000	992,000
A03303 Electricity			<u>670,000</u>	<u>670,000</u>	<u>831,000</u>
001 Electricity			670,000	670,000	831,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>5,670,000</u></b>	<b><u>5,670,000</u></b>	<b><u>5,670,000</u></b>
A03805 Travelling Allowance			<u>670,000</u>	<u>670,000</u>	<u>670,000</u>
001 Travelling Allowance			670,000	670,000	670,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			5,000,000	5,000,000	5,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>973,000</u></b>	<b><u>973,000</u></b>	<b><u>862,000</u></b>
A03901 Stationery			<u>400,000</u>	<u>400,000</u>	<u>350,000</u>
001 Stationery			400,000	400,000	350,000
A03902 Printing and Publication			<u>200,000</u>	<u>200,000</u>	<u>150,000</u>
001 Printing and publication			200,000	200,000	150,000
A03905 Newspapers Periodicals and Books			10,000	10,000	10,000
A03907 Advertising & Publicity			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
001 Advertising and Publicity			57,000	57,000	57,000
A03914 Secret service expenditure			<u>66,000</u>	<u>66,000</u>	<u>85,000</u>
001 Secret Service Charges			66,000	66,000	85,000
A03953 Investigation Cost			90,000	90,000	90,000
A03970 Others			<u>150,000</u>	<u>150,000</u>	<u>120,000</u>
002 Other Contingencies			150,000	150,000	120,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000,000	1,000,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4023 Investigation Abbottbad</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A06103 Cash awards			100,000	100,000	100,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>675,000</u>	<u>675,000</u>	<u>831,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>600,000</u>	<u>600,000</u>	<u>740,000</u>
A13001 Transport			<u>600,000</u>	<u>600,000</u>	<u>740,000</u>
001 Transport			600,000	600,000	740,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Machinery and Equipment			50,000	50,000	60,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>25,000</u>	<u>25,000</u>	<u>31,000</u>
A13201 Furniture and Fixture			25,000	25,000	31,000
<b>Investigation Abbottbad</b>			<b>39,836,000</b>	<b>39,836,000</b>	<b>43,308,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4427 Supernumerary Posts of ASI District Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>688,000</u>	<u>688,000</u>	<u>757,000</u>
<b>A011 TOTAL PAY</b>	<b>2</b>	<b>2</b>	<u>688,000</u>	<u>688,000</u>	<u>757,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<u>688,000</u>	<u>688,000</u>	<u>757,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>688,000</u>	<u>688,000</u>	<u>757,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	688,000		757,000
<b>Supernumerary Posts of ASI District Abbottabad</b>			<b>688,000</b>	<b>688,000</b>	<b>757,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>AD4434</b>	<b>Traffic Warden Hazara Region Abbottabad</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>101,018,000</u></b>	<b><u>101,018,000</u></b>	<b><u>111,119,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>759</u></b>	<b><u>759</u></b>	<b><u>54,904,000</u></b>	<b><u>54,904,000</u></b>	<b><u>60,394,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>19</u></b>	<b><u>19</u></b>	<b><u>8,943,000</u></b>	<b><u>8,943,000</u></b>	<b><u>9,837,000</u></b>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>19</u>	<u>8,943,000</u>	<u>8,943,000</u>	<u>9,837,000</u>
S569	Senior Traffic Officer	(BPS-18)	1	1	797,000		877,000
S166	Superintendent	(BPS-17)	1	1	633,000		696,000
T116	Traffic Officer	(BPS-17)	3	3	1,911,000		2,102,000
A057	Assistant	(BPS-16)	1	1	404,000		444,000
W078	Warden/Inspector	(BPS-16)	13	13	5,198,000		5,718,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>740</u></b>	<b><u>740</u></b>	<b><u>45,961,000</u></b>	<b><u>45,961,000</u></b>	<b><u>50,557,000</u></b>
A01151	Total Basic Pay Other Staff		<u>740</u>	<u>740</u>	<u>45,961,000</u>	<u>45,961,000</u>	<u>50,557,000</u>
S035	Senior Clerk	(BPS-14)	2	2	1,343,000		1,477,000
S114	Steno Typist	(BPS-14)	2	2	1,343,000		1,477,000
S553	Sub Inspector Driver	(BPS-14)	1	1	677,000		745,000
W080	Warden/Sub-Inspector	(BPS-14)	55	55	3,866,000		4,253,000
A729	Auto Mechanic	(BPS-11)	2	2	1,037,000		1,141,000
D435	Driver Assistant Sub Inspector	(BPS-11)	2	2	1,037,000		1,141,000
J013	Junior Clerk	(BPS-11)	3	3	1,551,000		1,706,000
W079	Warden/ASI	(BPS-11)	216	216	11,597,000		12,757,000
E019	Electrician	(BPS-09)	1	1	55,000		61,000
H017	Head Constable Driver	(BPS-09)	11	11	535,000		589,000
W081	Warden/Head Constable	(BPS-09)	238	238	11,575,000		12,733,000
C089	Constable Driver	(BPS-07)	22	22	972,000		1,069,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>AD4434</b>	<b>Traffic Warden Hazara Region Abbottabad</b>						
J145	Jr. Petroling Off:/Constable	(BPS-07)	170	170	7,513,000		8,264,000
P047	Plumber	(BPS-06)	1	1	44,000		48,000
B009	Barber	(BPS-03)	2	2	644,000		708,000
C095	Cook	(BPS-03)	2	2	644,000		708,000
N005	Naib Qasid	(BPS-03)	2	2	644,000		708,000
S162	Sweeper	(BPS-03)	6	6	240,000		264,000
W049	Washerman	(BPS-03)	2	2	644,000		708,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>46,114,000</b>	<b>46,114,000</b>	<b>50,725,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>46,114,000</b>	<b>46,114,000</b>	<b>50,725,000</b>
A01202	House Rent Allowance				3,582,000	3,582,000	3,940,000
A01203	Conveyance Allowance				3,172,000	3,172,000	3,489,000
A01207	Washing Allowance				282,000	282,000	310,000
A01208	Dress Allowance				364,000	364,000	400,000
A0120D	Integrated Allowance				108,000	108,000	119,000
A0120E	Housing Subsidy Allowance				176,000	176,000	194,000
A0120Q	Fixed Daily Allowance				2,863,000	2,863,000	3,149,000
A01210	Risk Allowance				<u>7,267,000</u>	<u>7,267,000</u>	<u>7,994,000</u>
001	Risk Allowance				7,267,000	7,267,000	7,994,000
A01217	Medical Allowance				1,846,000	1,846,000	2,031,000
A0121T	Adhoc Relief Allowance 2013				478,000	478,000	526,000
A01226	Computer Allowance				151,000	151,000	166,000
A0122C	Adhoc Relief Allowance - 2015				321,000	321,000	353,000
A01233	Unattractive Area Allowance				<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
001	Unattractive Area Allowance				13,000	13,000	14,000
A0123L	Scheduled Post Allowance for Police Officers				2,447,000	2,447,000	2,692,000
A0124H	Special Allowance-2021				573,000	573,000	630,000
A0124N	Disparity Reduction Allowance 2022- 15%				849,000	849,000	934,000
A0124R	Adhoc Relief Allowance 2022				4,491,000	4,491,000	4,940,000
A0124X	Adhoc Relief Allowance 2023				15,721,000	15,721,000	17,293,000
A01250	Incentive Allowance				<u>400,000</u>	<u>400,000</u>	<u>440,000</u>
001	Incentive Allowance				400,000	400,000	440,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4434 Traffic Warden Hazara Region Abbottabad</b>					
A01260 Ration Allowance			704,000	704,000	774,000
A01261 Constabulary Allowance for Police Personnel			306,000	306,000	337,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>37,329,000</u></b>	<b><u>37,329,000</u></b>	<b><u>37,626,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>350,000</u></b>	<b><u>350,000</u></b>	<b><u>422,000</u></b>
A03201 Postage and Telegraph			50,000	50,000	50,000
A03202 Telephone and Trunk Call			300,000	300,000	372,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>1,240,000</u></b>
A03303 Electricity			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,240,000</u>
001 Electricity			1,000,000	1,000,000	1,240,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>35,500,000</u></b>	<b><u>35,500,000</u></b>	<b><u>35,500,000</u></b>
A03805 Travelling Allowance			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Travelling Allowance			500,000	500,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>35,000,000</u>	<u>35,000,000</u>	<u>35,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			35,000,000	35,000,000	35,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>479,000</u></b>	<b><u>479,000</u></b>	<b><u>464,000</u></b>
A03901 Stationery			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
001 Stationery			200,000	200,000	220,000
A03902 Printing and Publication			<u>135,000</u>	<u>135,000</u>	<u>100,000</u>
001 Printing and publication			135,000	135,000	100,000
A03907 Advertising & Publicity			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
001 Advertising and Publicity			14,000	14,000	14,000
A03914 Secret service expenditure			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Secret Service Charges			30,000	30,000	30,000
A03970 Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
002 Other Contingencies			100,000	100,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4434 Traffic Warden Hazara Region Abbottabad</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A06103 Cash awards			20,000	20,000	20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>2,260,000</u>	<u>2,260,000</u>	<u>2,640,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,400,000</u>
A13001 Transport			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,400,000</u>
001 Transport			2,000,000	2,000,000	2,400,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>150,000</u>	<u>150,000</u>	<u>140,000</u>
A13101 Machinery and Equipment			<u>150,000</u>	<u>150,000</u>	<u>140,000</u>
001 Machinery and Equipment			150,000	150,000	140,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>110,000</u>	<u>110,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			110,000	110,000	100,000
<b>Traffic Warden Hazara Region Abbottabad</b>			<b>140,627,000</b>	<b>140,627,000</b>	<b>151,405,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>AD4450</b>	<b>Police Station Cantt (Operations) Abbottabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>91,714,000</u></b>	<b><u>91,714,000</u></b>	<b><u>100,886,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>233</b>	<b>233</b>	<b><u>60,436,000</u></b>	<b><u>60,436,000</u></b>	<b><u>66,479,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>954,000</u></b>	<b><u>954,000</u></b>	<b><u>1,049,000</u></b>
A01101	Total Basic Pay Of Officer	2	2	<u>954,000</u>	<u>954,000</u>	<u>1,049,000</u>
I012	Inspector (BPS-16)	2	2	954,000		1,049,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>231</b>	<b>231</b>	<b><u>59,482,000</u></b>	<b><u>59,482,000</u></b>	<b><u>65,430,000</u></b>
A01151	Total Basic Pay Other Staff	<u>231</u>	<u>231</u>	<u>59,482,000</u>	<u>59,482,000</u>	<u>65,430,000</u>
S138	Sub Inspector (BPS-14)	6	6	2,228,000		2,451,000
A149	Assistant Sub Inspector (BPS-11)	12	12	3,582,000		3,940,000
J013	Junior Clerk (BPS-11)	2	2	459,000		505,000
H015	Head Constable (BPS-09)	17	17	5,132,000		5,645,000
C088	Constable (BPS-07)	188	188	47,076,000		51,784,000
D788	Driver Constable (BPS-07)	2	2	360,000		396,000
C095	Cook (BPS-03)	2	2	317,000		349,000
N005	Naib Qasid (BPS-03)	1	1	164,000		180,000
S162	Sweeper (BPS-03)	1	1	164,000		180,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>31,278,000</u></b>	<b><u>31,278,000</u></b>	<b><u>34,407,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>31,278,000</u></b>	<b><u>31,278,000</u></b>	<b><u>34,407,000</u></b>
A01202	House Rent Allowance			2,698,000	2,698,000	2,968,000
A01203	Conveyance Allowance			2,190,000	2,190,000	2,409,000
A01207	Washing Allowance			170,000	170,000	187,000
A01208	Dress Allowance			15,000	15,000	17,000
A0120D	Integrated Allowance			7,000	7,000	8,000
A0120Q	Fixed Daily Allowance			2,916,000	2,916,000	3,208,000
A01210	Risk Allowance			<u>8,123,000</u>	<u>8,123,000</u>	<u>8,935,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4450 Police Station Cantt (Operations) Abbottabad</b>					
001 Risk Allowance			8,123,000	8,123,000	8,935,000
A01217 Medical Allowance			1,621,000	1,621,000	1,783,000
A0121T Adhoc Relief Allowance 2013			159,000	159,000	175,000
A0122C Adhoc Relief Allowance - 2015			106,000	106,000	117,000
A0124H Special Allowance-2021			77,000	77,000	85,000
A0124N Disparity Reduction Allowance 2022- 15%			24,000	24,000	26,000
A0124R Adhoc Relief Allowance 2022			2,377,000	2,377,000	2,615,000
A0124X Adhoc Relief Allowance 2023			8,614,000	8,614,000	9,475,000
A01250 Incentive Allowance			<u>678,000</u>	<u>678,000</u>	<u>746,000</u>
001 Incentive Allowance			678,000	678,000	746,000
A01260 Ration Allowance			1,071,000	1,071,000	1,178,000
A01261 Constabulary Allowance for Police Personnel			432,000	432,000	475,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>6,376,000</u></b>	<b><u>6,376,000</u></b>	<b><u>6,817,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>280,000</u></b>	<b><u>280,000</u></b>	<b><u>335,000</u></b>
A03202 Telephone and Trunk Call			230,000	230,000	285,000
A03204 Electronic Communication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Electronic Communication			50,000	50,000	50,000
<b>A033 TOTAL UTILITIES</b>			<b><u>2,200,000</u></b>	<b><u>2,200,000</u></b>	<b><u>2,616,000</u></b>
A03301 Gas			1,300,000	1,300,000	1,500,000
A03303 Electricity			<u>900,000</u>	<u>900,000</u>	<u>1,116,000</u>
001 Electricity			900,000	900,000	1,116,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>320,000</u></b>
A03402 Rent for Office Building			300,000	300,000	320,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>3,260,000</u></b>	<b><u>3,260,000</u></b>	<b><u>3,260,000</u></b>
A03805 Travelling Allowance			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Travelling Allowance			60,000	60,000	60,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4450 Police Station Cantt (Operations) Abbottabad</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>3,200,000</u>	<u>3,200,000</u>	<u>3,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			3,200,000	3,200,000	3,200,000
<b>A039 TOTAL GENERAL</b>			<u><b>336,000</b></u>	<u><b>336,000</b></u>	<u><b>286,000</b></u>
A03901 Stationery			<u>150,000</u>	<u>150,000</u>	<u>100,000</u>
001 Stationery			150,000	150,000	100,000
A03902 Printing and Publication			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
001 Printing and publication			90,000	90,000	90,000
A03953 Investigation Cost			26,000	26,000	26,000
A03970 Others			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
002 Other Contingencies			70,000	70,000	70,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>460,000</b></u>	<u><b>460,000</b></u>	<u><b>556,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>350,000</b></u>	<u><b>350,000</b></u>	<u><b>434,000</b></u>
A13001 Transport			<u>350,000</u>	<u>350,000</u>	<u>434,000</u>
001 Transport			350,000	350,000	434,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>60,000</b></u>	<u><b>60,000</b></u>	<u><b>60,000</b></u>
A13101 Machinery and Equipment			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Machinery and Equipment			60,000	60,000	60,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>50,000</b></u>	<u><b>50,000</b></u>	<u><b>62,000</b></u>
A13201 Furniture and Fixture			50,000	50,000	62,000
<b>Police Station Cantt (Operations) Abbottabad</b>			<b>98,550,000</b>	<b>98,550,000</b>	<b>108,259,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>AD4451</b>	<b>Police Station City (Operations) Abbottabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>49,930,000</b>	<b>49,930,000</b>	<b>54,921,000</b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>136</b>	<b>136</b>	<b>33,500,000</b>	<b>33,500,000</b>	<b>36,848,000</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b>477,000</b>	<b>477,000</b>	<b>525,000</b>
A01101	Total Basic Pay Of Officer	1	1	477,000	477,000	525,000
I012	Inspector (BPS-16)	1	1	477,000		525,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>135</b>	<b>135</b>	<b>33,023,000</b>	<b>33,023,000</b>	<b>36,323,000</b>
A01151	Total Basic Pay Other Staff	135	135	33,023,000	33,023,000	36,323,000
S138	Sub Inspector (BPS-14)	2	2	863,000		949,000
A149	Assistant Sub Inspector (BPS-11)	5	5	1,583,000		1,741,000
J013	Junior Clerk (BPS-11)	1	1	284,000		312,000
H015	Head Constable (BPS-09)	10	10	2,861,000		3,147,000
C088	Constable (BPS-07)	113	113	26,754,000		29,429,000
D788	Driver Constable (BPS-07)	1	1	186,000		205,000
C095	Cook (BPS-03)	1	1	164,000		180,000
N005	Naib Qasid (BPS-03)	1	1	164,000		180,000
S162	Sweeper (BPS-03)	1	1	164,000		180,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b>16,430,000</b>	<b>16,430,000</b>	<b>18,073,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b>16,430,000</b>	<b>16,430,000</b>	<b>18,073,000</b>
A01202	House Rent Allowance			1,600,000	1,600,000	1,760,000
A01203	Conveyance Allowance			1,200,000	1,200,000	1,320,000
A01207	Washing Allowance			90,000	90,000	99,000
A01208	Dress Allowance			14,000	14,000	15,000
A0120D	Integrated Allowance			14,000	14,000	15,000
A0120Q	Fixed Daily Allowance			1,700,000	1,700,000	1,870,000
A01210	Risk Allowance			4,100,000	4,100,000	4,510,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4451 Police Station City (Operations) Abbottabad</b>					
001 Risk Allowance			4,100,000	4,100,000	4,510,000
A01217 Medical Allowance			900,000	900,000	990,000
A0121T Adhoc Relief Allowance 2013			96,000	96,000	106,000
A0122C Adhoc Relief Allowance - 2015			63,000	63,000	69,000
A0124L Weather Allowance			15,000	15,000	17,000
A0124N Disparity Reduction Allowance 2022- 15%			18,000	18,000	20,000
A0124R Adhoc Relief Allowance 2022			1,157,000	1,157,000	1,273,000
A0124X Adhoc Relief Allowance 2023			4,213,000	4,213,000	4,634,000
A01250 Incentive Allowance			<u>450,000</u>	<u>450,000</u>	<u>495,000</u>
001 Incentive Allowance			450,000	450,000	495,000
A01260 Ration Allowance			600,000	600,000	660,000
A01261 Constabulary Allowance for Police Personnel			200,000	200,000	220,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,252,000</b></u>	<u><b>2,252,000</b></u>	<u><b>2,443,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>132,000</b></u>	<u><b>132,000</b></u>	<u><b>181,000</b></u>
A03202 Telephone and Trunk Call			130,000	130,000	161,000
A03204 Electronic Communication			<u>2,000</u>	<u>2,000</u>	<u>20,000</u>
001 Electronic Communication			2,000	2,000	20,000
<b>A033 TOTAL UTILITIES</b>			<u><b>550,000</b></u>	<u><b>550,000</b></u>	<u><b>682,000</b></u>
A03301 Gas			300,000	300,000	372,000
A03303 Electricity			<u>250,000</u>	<u>250,000</u>	<u>310,000</u>
001 Electricity			250,000	250,000	310,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,345,000</b></u>	<u><b>1,345,000</b></u>	<u><b>1,345,000</b></u>
A03805 Travelling Allowance			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
001 Travelling Allowance			45,000	45,000	45,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,300,000</u>	<u>1,300,000</u>	<u>1,300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,300,000	1,300,000	1,300,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4451 Police Station City (Operations) Abbottabad</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>225,000</u></b>	<b><u>225,000</u></b>	<b><u>235,000</u></b>
A03901 Stationery			<u>90,000</u>	<u>90,000</u>	<u>100,000</u>
001 Stationery			90,000	90,000	100,000
A03902 Printing and Publication			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Printing and publication			70,000	70,000	70,000
A03953 Investigation Cost			20,000	20,000	20,000
A03970 Others			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
002 Other Contingencies			45,000	45,000	45,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>114,000</u></b>	<b><u>114,000</u></b>	<b><u>142,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>74,000</u></b>	<b><u>74,000</u></b>	<b><u>92,000</u></b>
A13001 Transport			<u>74,000</u>	<u>74,000</u>	<u>92,000</u>
001 Transport			74,000	74,000	92,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>25,000</u></b>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>25,000</u></b>
A13201 Furniture and Fixture			20,000	20,000	25,000
<b>Police Station City (Operations) Abbottabad</b>			<b>52,296,000</b>	<b>52,296,000</b>	<b>57,506,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>AD4452</b>	<b>Police Station Mirpur (Operations) Abbottabad</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>70,093,000</u></b>	<b><u>70,093,000</u></b>	<b><u>77,128,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>186</b>	<b>186</b>	<b><u>47,590,000</u></b>	<b><u>47,590,000</u></b>	<b><u>52,349,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b><u>295,000</u></b>	<b><u>295,000</u></b>	<b><u>325,000</u></b>
A01101	Total Basic Pay Of Officer		1	1	<u>295,000</u>	<u>295,000</u>	<u>325,000</u>
I012	Inspector (BPS-16)		1	1	295,000		325,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>185</b>	<b>185</b>	<b><u>47,295,000</u></b>	<b><u>47,295,000</u></b>	<b><u>52,024,000</u></b>
A01151	Total Basic Pay Other Staff		<u>185</u>	<u>185</u>	<u>47,295,000</u>	<u>47,295,000</u>	<u>52,024,000</u>
S138	Sub Inspector (BPS-14)		6	6	2,588,000		2,847,000
A149	Assistant Sub Inspector (BPS-11)		8	8	2,479,000		2,727,000
J013	Junior Clerk (BPS-11)		1	1	284,000		312,000
H015	Head Constable (BPS-09)		15	15	4,739,000		5,213,000
C088	Constable (BPS-07)		152	152	36,691,000		40,360,000
D788	Driver Constable (BPS-07)		1	1	186,000		205,000
C095	Cook (BPS-03)		1	1	164,000		180,000
N005	Naib Qasid (BPS-03)		1	1	164,000		180,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>22,503,000</u></b>	<b><u>22,503,000</u></b>	<b><u>24,779,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>22,503,000</u></b>	<b><u>22,503,000</u></b>	<b><u>24,779,000</u></b>
A01202	House Rent Allowance				1,734,000	1,734,000	1,907,000
A01203	Conveyance Allowance				1,467,000	1,467,000	1,614,000
A01207	Washing Allowance				150,000	150,000	165,000
A01208	Dress Allowance				10,000	10,000	11,000
A0120Q	Fixed Daily Allowance				1,963,000	1,963,000	2,159,000
A0120S	Elite force allowance				18,000	18,000	20,000
A01210	Risk Allowance				<u>5,333,000</u>	<u>5,333,000</u>	<u>5,866,000</u>
001	Risk Allowance				5,333,000	5,333,000	5,866,000
A01217	Medical Allowance				1,021,000	1,021,000	1,123,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4452 Police Station Mirpur (Operations) Abbottabad</b>					
A0121T Adhoc Relief Allowance 2013			180,000	180,000	198,000
A0122C Adhoc Relief Allowance - 2015			122,000	122,000	134,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124L Weather Allowance			1,000	1,000	50,000
A0124N Disparity Reduction Allowance 2022- 15%			58,000	58,000	64,000
A0124R Adhoc Relief Allowance 2022			1,849,000	1,849,000	2,034,000
A0124X Adhoc Relief Allowance 2023			6,624,000	6,624,000	7,286,000
A01250 Incentive Allowance			<u>550,000</u>	<u>550,000</u>	<u>605,000</u>
001 Incentive Allowance			550,000	550,000	605,000
A01260 Ration Allowance			659,000	659,000	725,000
A01261 Constabulary Allowance for Police Personnel			700,000	700,000	770,000
A01270 Other			<u>20,000</u>	<u>20,000</u>	
001 Others			20,000	20,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>4,922,000</u></b>	<b><u>4,922,000</u></b>	<b><u>5,278,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>152,000</u></b>	<b><u>152,000</u></b>	<b><u>176,000</u></b>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and Trunk Call			100,000	100,000	124,000
A03204 Electronic Communication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Electronic Communication			50,000	50,000	50,000
<b>A033 TOTAL UTILITIES</b>			<b><u>2,100,000</u></b>	<b><u>2,100,000</u></b>	<b><u>2,492,000</u></b>
A03301 Gas			1,300,000	1,300,000	1,500,000
A03303 Electricity			<u>800,000</u>	<u>800,000</u>	<u>992,000</u>
001 Electricity			800,000	800,000	992,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>180,000</u></b>	<b><u>180,000</u></b>	<b><u>200,000</u></b>
A03402 Rent for Office Building			180,000	180,000	200,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,210,000</u></b>	<b><u>2,210,000</u></b>	<b><u>2,150,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4452 Police Station Mirpur (Operations) Abbottabad</b>					
A03805 Travelling Allowance			<u>110,000</u>	<u>110,000</u>	<u>50,000</u>
001 Travelling Allowance			110,000	110,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,100,000</u>	<u>2,100,000</u>	<u>2,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,100,000	2,100,000	2,100,000
<b>A039 TOTAL GENERAL</b>			<u><b>280,000</b></u>	<u><b>280,000</b></u>	<u><b>260,000</b></u>
A03901 Stationery			<u>120,000</u>	<u>120,000</u>	<u>100,000</u>
001 Stationery			120,000	120,000	100,000
A03902 Printing and Publication			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Printing and publication			80,000	80,000	80,000
A03953 Investigation Cost			20,000	20,000	20,000
A03970 Others			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
002 Other Contingencies			60,000	60,000	60,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>350,000</b></u>	<u><b>350,000</b></u>	<u><b>434,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>300,000</b></u>	<u><b>300,000</b></u>	<u><b>372,000</b></u>
A13001 Transport			<u>300,000</u>	<u>300,000</u>	<u>372,000</u>
001 Transport			300,000	300,000	372,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>30,000</b></u>	<u><b>30,000</b></u>	<u><b>37,000</b></u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>20,000</b></u>	<u><b>20,000</b></u>	<u><b>25,000</b></u>
A13201 Furniture and Fixture			20,000	20,000	25,000
<b>Police Station Mirpur (Operations) Abbottabad</b>			<b>75,365,000</b>	<b>75,365,000</b>	<b>82,840,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>AD4453</b>	<b>Police Station Nawansher (Operations) Abbottabad</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>73,339,000</u></b>	<b><u>73,339,000</u></b>	<b><u>80,674,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>127</b>	<b>127</b>	<b><u>30,871,000</u></b>	<b><u>30,871,000</u></b>	<b><u>33,958,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b><u>295,000</u></b>	<b><u>295,000</u></b>	<b><u>325,000</u></b>
A01101	Total Basic Pay Of Officer		1	1	<u>295,000</u>	<u>295,000</u>	<u>325,000</u>
I012	Inspector (BPS-16)		1	1	295,000		325,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>126</b>	<b>126</b>	<b><u>30,576,000</u></b>	<b><u>30,576,000</u></b>	<b><u>33,633,000</u></b>
A01151	Total Basic Pay Other Staff		<u>126</u>	<u>126</u>	<u>30,576,000</u>	<u>30,576,000</u>	<u>33,633,000</u>
S138	Sub Inspector (BPS-14)		4	4	1,725,000		1,898,000
A149	Assistant Sub Inspector (BPS-11)		4	4	1,103,000		1,213,000
J013	Junior Clerk (BPS-11)		1	1	284,000		312,000
H015	Head Constable (BPS-09)		9	9	2,664,000		2,930,000
C088	Constable (BPS-07)		104	104	24,155,000		26,571,000
C095	Cook (BPS-03)		2	2	317,000		349,000
N005	Naib Qasid (BPS-03)		1	1	164,000		180,000
S162	Sweeper (BPS-03)		1	1	164,000		180,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>42,468,000</u></b>	<b><u>42,468,000</u></b>	<b><u>46,716,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>42,468,000</u></b>	<b><u>42,468,000</u></b>	<b><u>46,716,000</u></b>
A01202	House Rent Allowance				3,541,000	3,541,000	3,895,000
A01203	Conveyance Allowance				2,954,000	2,954,000	3,249,000
A01207	Washing Allowance				216,000	216,000	238,000
A01208	Dress Allowance				15,000	15,000	17,000
A0120Q	Fixed Daily Allowance				4,078,000	4,078,000	4,486,000
A0120S	Elite force allowance				33,000	33,000	36,000
A01210	Risk Allowance				<u>11,029,000</u>	<u>11,029,000</u>	<u>12,132,000</u>
001	Risk Allowance				11,029,000	11,029,000	12,132,000
A01217	Medical Allowance				2,209,000	2,209,000	2,430,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4453 Police Station Nawansher (Operations) Abbottabad</b>					
A0121T Adhoc Relief Allowance 2013			191,000	191,000	210,000
A01225 Instruction Allowance			16,000	16,000	18,000
A0122C Adhoc Relief Allowance - 2015			129,000	129,000	142,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			25,000	25,000	28,000
A0124R Adhoc Relief Allowance 2022			3,266,000	3,266,000	3,593,000
A0124X Adhoc Relief Allowance 2023			11,731,000	11,731,000	12,904,000
A01250 Incentive Allowance			<u>1,090,000</u>	<u>1,090,000</u>	<u>1,199,000</u>
001 Incentive Allowance			1,090,000	1,090,000	1,199,000
A01260 Ration Allowance			1,448,000	1,448,000	1,593,000
A01261 Constabulary Allowance for Police Personnel			453,000	453,000	498,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>3,950,000</b></u>	<u><b>3,950,000</b></u>	<u><b>4,100,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>154,000</b></u>	<u><b>154,000</b></u>	<u><b>178,000</b></u>
A03201 Postage and Telegraph			4,000	4,000	4,000
A03202 Telephone and Trunk Call			100,000	100,000	124,000
A03204 Electronic Communication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Electronic Communication			50,000	50,000	50,000
<b>A033 TOTAL UTILITIES</b>			<u><b>900,000</b></u>	<u><b>900,000</b></u>	<u><b>1,116,000</b></u>
A03301 Gas			700,000	700,000	868,000
A03303 Electricity			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
001 Electricity			200,000	200,000	248,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>2,600,000</b></u>	<u><b>2,600,000</b></u>	<u><b>2,550,000</b></u>
A03805 Travelling Allowance			<u>100,000</u>	<u>100,000</u>	<u>50,000</u>
001 Travelling Allowance			100,000	100,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,500,000</u>	<u>2,500,000</u>	<u>2,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,500,000	2,500,000	2,500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4453 Police Station Nawansher (Operations) Abbottabad</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>296,000</u></b>	<b><u>296,000</u></b>	<b><u>256,000</u></b>
A03901 Stationery			<u>140,000</u>	<u>140,000</u>	<u>100,000</u>
001 Stationery			140,000	140,000	100,000
A03902 Printing and Publication			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Printing and publication			70,000	70,000	70,000
A03953 Investigation Cost			26,000	26,000	26,000
A03970 Others			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
002 Other Contingencies			60,000	60,000	60,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>330,000</u></b>	<b><u>330,000</u></b>	<b><u>410,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>250,000</u></b>	<b><u>250,000</u></b>	<b><u>310,000</u></b>
A13001 Transport			<u>250,000</u>	<u>250,000</u>	<u>310,000</u>
001 Transport			250,000	250,000	310,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>50,000</u></b>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Machinery and Equipment			40,000	40,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>50,000</u></b>
A13201 Furniture and Fixture			40,000	40,000	50,000
<b>Police Station Nawansher (Operations) Abbottabad</b>			<b>77,619,000</b>	<b>77,619,000</b>	<b>85,184,000</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>AD4454</b>	<b>Police Station Sherwan (Operations) Abbottabad</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>77,614,000</u></b>	<b><u>77,614,000</u></b>	<b><u>85,371,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>180</b>	<b>180</b>	<b><u>56,520,000</u></b>	<b><u>56,520,000</u></b>	<b><u>62,172,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>180</b>	<b>180</b>	<b><u>56,520,000</u></b>	<b><u>56,520,000</u></b>	<b><u>62,172,000</u></b>
A01151	Total Basic Pay Other Staff		180	180	<u>56,520,000</u>	<u>56,520,000</u>	<u>62,172,000</u>
S138	Sub Inspector	(BPS-14)	5	5	1,977,000		2,175,000
A149	Assistant Sub Inspector	(BPS-11)	8	8	2,195,000		2,415,000
J013	Junior Clerk	(BPS-11)	2	2	459,000		505,000
H015	Head Constable	(BPS-09)	19	19	5,744,000		6,318,000
C088	Constable	(BPS-07)	143	143	45,664,000		50,230,000
C095	Cook	(BPS-03)	2	2	317,000		349,000
N005	Naib Qasid	(BPS-03)	1	1	164,000		180,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>21,094,000</u></b>	<b><u>21,094,000</u></b>	<b><u>23,199,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>21,094,000</u></b>	<b><u>21,094,000</u></b>	<b><u>23,199,000</u></b>
A01202	House Rent Allowance				1,600,000	1,600,000	1,760,000
A01203	Conveyance Allowance				1,500,000	1,500,000	1,650,000
A01207	Washing Allowance				100,000	100,000	110,000
A0120Q	Fixed Daily Allowance				2,000,000	2,000,000	2,200,000
A01210	Risk Allowance				<u>5,000,000</u>	<u>5,000,000</u>	<u>5,500,000</u>
001	Risk Allowance				5,000,000	5,000,000	5,500,000
A01217	Medical Allowance				1,100,000	1,100,000	1,210,000
A0121T	Adhoc Relief Allowance 2013				101,000	101,000	111,000
A0122C	Adhoc Relief Allowance - 2015				70,000	70,000	77,000
A0122M	Adhoc Relief Allowance 2016				4,000	4,000	
A0124H	Special Allowance-2021				44,000	44,000	48,000
A0124N	Disparity Reduction Allowance 2022- 15%				25,000	25,000	28,000
A0124R	Adhoc Relief Allowance 2022				2,000,000	2,000,000	2,200,000
A0124X	Adhoc Relief Allowance 2023				6,000,000	6,000,000	6,600,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4454 Police Station Sherwan (Operations) Abbottabad</b>					
A01250 Incentive Allowance			<u>600,000</u>	<u>600,000</u>	<u>660,000</u>
001 Incentive Allowance			600,000	600,000	660,000
A01260 Ration Allowance			700,000	700,000	770,000
A01261 Constabulary Allowance for Police Personnel			250,000	250,000	275,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,848,000</b></u>	<u><b>2,848,000</b></u>	<u><b>3,020,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>172,000</b></u>	<u><b>172,000</b></u>	<u><b>201,000</b></u>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and Trunk Call			120,000	120,000	149,000
A03204 Electronic Communication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Electronic Communication			50,000	50,000	50,000
<b>A033 TOTAL UTILITIES</b>			<u><b>720,000</b></u>	<u><b>720,000</b></u>	<u><b>893,000</b></u>
A03303 Electricity			<u>720,000</u>	<u>720,000</u>	<u>893,000</u>
001 Electricity			720,000	720,000	893,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>100,000</b></u>	<u><b>100,000</b></u>	<u><b>120,000</b></u>
A03402 Rent for Office Building			100,000	100,000	120,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,580,000</b></u>	<u><b>1,580,000</b></u>	<u><b>1,550,000</b></u>
A03805 Travelling Allowance			<u>80,000</u>	<u>80,000</u>	<u>50,000</u>
001 Travelling Allowance			80,000	80,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,500,000	1,500,000
<b>A039 TOTAL GENERAL</b>			<u><b>276,000</b></u>	<u><b>276,000</b></u>	<u><b>256,000</b></u>
A03901 Stationery			<u>120,000</u>	<u>120,000</u>	<u>100,000</u>
001 Stationery			120,000	120,000	100,000
A03902 Printing and Publication			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4454 Police Station Sherwan (Operations) Abbottabad</b>					
001 Printing and publication			70,000	70,000	70,000
A03953 Investigation Cost			26,000	26,000	26,000
A03970 Others			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
002 Other Contingencies			60,000	60,000	60,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>230,000</b></u>	<u><b>230,000</b></u>	<u><b>286,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>150,000</b></u>	<u><b>150,000</b></u>	<u><b>186,000</b></u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
001 Transport			150,000	150,000	186,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>40,000</b></u>	<u><b>40,000</b></u>	<u><b>50,000</b></u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Machinery and Equipment			40,000	40,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>40,000</b></u>	<u><b>40,000</b></u>	<u><b>50,000</b></u>
A13201 Furniture and Fixture			40,000	40,000	50,000
<b>Police Station Sherwan (Operations) Abbottabad</b>			<b>80,692,000</b>	<b>80,692,000</b>	<b>88,677,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4455 Police Station Women Police Station (Operations) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,988,000</u></b>	<b><u>1,988,000</u></b>	<b><u>2,184,000</u></b>
<b>A011 TOTAL PAY</b>	<b>39</b>	<b>39</b>	<b><u>1,988,000</u></b>	<b><u>1,988,000</u></b>	<b><u>2,184,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>39</b>	<b>39</b>	<b><u>1,988,000</u></b>	<b><u>1,988,000</u></b>	<b><u>2,184,000</u></b>
A01151 Total Basic Pay Other Staff	39	39	<u>1,988,000</u>	<u>1,988,000</u>	<u>2,184,000</u>
S138 Sub Inspector (BPS-14)	1	1	284,000		312,000
A149 Assistant Sub Inspector (BPS-11)	2	2	284,000		312,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	2	2	284,000		312,000
C088 Constable (BPS-07)	30	30	284,000		312,000
C089 Constable Driver (BPS-07)	2	2	284,000		312,000
C095 Cook (BPS-03)	1	1	284,000		312,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>91,000</u></b>	<b><u>91,000</u></b>	<b><u>135,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>21,000</u></b>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Travelling Allowance			20,000	20,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000	1,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>114,000</u></b>
A03901 Stationery			<u>60,000</u>	<u>60,000</u>	<u>74,000</u>
001 Stationery			60,000	60,000	74,000
A03902 Printing and Publication			<u>10,000</u>	<u>10,000</u>	<u>40,000</u>
001 Printing and publication			10,000	10,000	40,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4455 Police Station Women Police Station (Operations) Abbottabad					
Police Station Women Police Station (Operations) Abbottabad			2,079,000	2,079,000	2,319,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>AD4456</b>	<b>Police Station Havelian (Operations) Abbottabad</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>90,666,000</u></b>	<b><u>90,666,000</u></b>	<b><u>99,734,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>269</u></b>	<b><u>269</u></b>	<b><u>64,948,000</u></b>	<b><u>64,948,000</u></b>	<b><u>71,444,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>1</u></b>	<b><u>477,000</u></b>	<b><u>477,000</u></b>	<b><u>525,000</u></b>
A01101	Total Basic Pay Of Officer		1	1	477,000	477,000	525,000
I012	Inspector	(BPS-16)	1	1	477,000		525,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>268</u></b>	<b><u>268</u></b>	<b><u>64,471,000</u></b>	<b><u>64,471,000</u></b>	<b><u>70,919,000</u></b>
A01151	Total Basic Pay Other Staff		268	268	64,471,000	64,471,000	70,919,000
S138	Sub Inspector	(BPS-14)	8	8	3,538,000		3,892,000
A149	Assistant Sub Inspector	(BPS-11)	13	13	4,237,000		4,661,000
J013	Junior Clerk	(BPS-11)	3	3	655,000		721,000
H015	Head Constable	(BPS-09)	23	23	6,279,000		6,907,000
C088	Constable	(BPS-07)	214	214	48,605,000		53,466,000
D788	Driver Constable	(BPS-07)	2	2	360,000		396,000
C095	Cook	(BPS-03)	4	4	633,000		696,000
N005	Naib Qasid	(BPS-03)	1	1	164,000		180,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>25,718,000</u></b>	<b><u>25,718,000</u></b>	<b><u>28,290,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>25,718,000</u></b>	<b><u>25,718,000</u></b>	<b><u>28,290,000</u></b>
A01202	House Rent Allowance				2,073,000	2,073,000	2,280,000
A01203	Conveyance Allowance				1,699,000	1,699,000	1,869,000
A01207	Washing Allowance				128,000	128,000	141,000
A01208	Dress Allowance				2,000	2,000	2,000
A0120Q	Fixed Daily Allowance				2,452,000	2,452,000	2,697,000
A01210	Risk Allowance				<u>6,532,000</u>	<u>6,532,000</u>	<u>7,185,000</u>
001	Risk Allowance				6,532,000	6,532,000	7,185,000
A01217	Medical Allowance				1,236,000	1,236,000	1,360,000
A0121T	Adhoc Relief Allowance 2013				182,000	182,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4456 Police Station Havelian (Operations) Abbottabad</b>					
A0122C Adhoc Relief Allowance - 2015			122,000	122,000	134,000
A0124R Adhoc Relief Allowance 2022			2,096,000	2,096,000	2,306,000
A0124X Adhoc Relief Allowance 2023			7,536,000	7,536,000	8,290,000
A01250 Incentive Allowance			<u>566,000</u>	<u>566,000</u>	<u>623,000</u>
001 Incentive Allowance			566,000	566,000	623,000
A01260 Ration Allowance			824,000	824,000	906,000
A01261 Constabulary Allowance for Police Personnel			270,000	270,000	297,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>4,430,000</b></u>	<u><b>4,430,000</b></u>	<u><b>4,714,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>174,000</b></u>	<u><b>174,000</b></u>	<u><b>210,000</b></u>
A03201 Postage and Telegraph			4,000	4,000	4,000
A03202 Telephone and Trunk Call			150,000	150,000	186,000
A03204 Electronic Communication			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Electronic Communication			20,000	20,000	20,000
<b>A033 TOTAL UTILITIES</b>			<u><b>990,000</b></u>	<u><b>990,000</b></u>	<u><b>1,228,000</b></u>
A03301 Gas			650,000	650,000	806,000
A03303 Electricity			<u>340,000</u>	<u>340,000</u>	<u>422,000</u>
001 Electricity			340,000	340,000	422,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>3,050,000</b></u>	<u><b>3,050,000</b></u>	<u><b>3,050,000</b></u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>3,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			3,000,000	3,000,000	3,000,000
<b>A039 TOTAL GENERAL</b>			<u><b>216,000</b></u>	<u><b>216,000</b></u>	<u><b>226,000</b></u>
A03901 Stationery			<u>90,000</u>	<u>90,000</u>	<u>100,000</u>
001 Stationery			90,000	90,000	100,000
A03902 Printing and Publication			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4456 Police Station Havelian (Operations) Abbottabad</b>					
001 Printing and publication			80,000	80,000	80,000
A03953 Investigation Cost			1,000	1,000	1,000
A03970 Others			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
002 Other Contingencies			45,000	45,000	45,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>280,000</u></b>	<b><u>280,000</u></b>	<b><u>355,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>250,000</u></b>	<b><u>250,000</u></b>	<b><u>310,000</u></b>
A13001 Transport			<u>250,000</u>	<u>250,000</u>	<u>310,000</u>
001 Transport			250,000	250,000	310,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>20,000</u></b>
A13101 Machinery and Equipment			<u>15,000</u>	<u>15,000</u>	<u>20,000</u>
001 Machinery and Equipment			15,000	15,000	20,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>25,000</u></b>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Havelian (Operations) Abbottabad</b>			<b>95,376,000</b>	<b>95,376,000</b>	<b>104,803,000</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4457 Police Station Lora (Operations) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>37,164,000</u></b>	<b><u>37,164,000</u></b>	<b><u>40,882,000</u></b>
<b>A011 TOTAL PAY</b>	<b>71</b>	<b>71</b>	<b><u>19,548,000</u></b>	<b><u>19,548,000</u></b>	<b><u>21,503,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>295,000</u></b>	<b><u>295,000</u></b>	<b><u>325,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>295,000</u>	<u>295,000</u>	<u>325,000</u>
I012 Inspector (BPS-16)	1	1	295,000		325,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>70</b>	<b>70</b>	<b><u>19,253,000</u></b>	<b><u>19,253,000</u></b>	<b><u>21,178,000</u></b>
A01151 Total Basic Pay Other Staff	70	70	<u>19,253,000</u>	<u>19,253,000</u>	<u>21,178,000</u>
S138 Sub Inspector (BPS-14)	2	2	863,000		949,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,168,000		1,285,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	6	6	2,086,000		2,295,000
C088 Constable (BPS-07)	53	53	14,021,000		15,423,000
D788 Driver Constable (BPS-07)	1	1	186,000		205,000
C095 Cook (BPS-03)	2	2	317,000		349,000
N005 Naib Qasid (BPS-03)	1	1	164,000		180,000
S162 Sweeper (BPS-03)	1	1	164,000		180,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>17,616,000</u></b>	<b><u>17,616,000</u></b>	<b><u>19,379,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>17,616,000</u></b>	<b><u>17,616,000</u></b>	<b><u>19,379,000</u></b>
A01202 House Rent Allowance			1,602,000	1,602,000	1,762,000
A01203 Conveyance Allowance			1,318,000	1,318,000	1,450,000
A01207 Washing Allowance			96,000	96,000	106,000
A01208 Dress Allowance			9,000	9,000	10,000
A0120Q Fixed Daily Allowance			1,803,000	1,803,000	1,983,000
A01210 Risk Allowance			<u>4,841,000</u>	<u>4,841,000</u>	<u>5,325,000</u>
001 Risk Allowance			4,841,000	4,841,000	5,325,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4457 Police Station Lora (Operations) Abbottabad</b>					
A01217 Medical Allowance			986,000	986,000	1,085,000
A0121T Adhoc Relief Allowance 2013			25,000	25,000	28,000
A0122C Adhoc Relief Allowance - 2015			17,000	17,000	19,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			24,000	24,000	26,000
A0124R Adhoc Relief Allowance 2022			1,210,000	1,210,000	1,331,000
A0124X Adhoc Relief Allowance 2023			4,305,000	4,305,000	4,736,000
A01250 Incentive Allowance			<u>505,000</u>	<u>505,000</u>	<u>556,000</u>
001 Incentive Allowance			505,000	505,000	556,000
A01260 Ration Allowance			633,000	633,000	696,000
A01261 Constabulary Allowance for Police Personnel			198,000	198,000	218,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,021,000</b></u>	<u><b>2,021,000</b></u>	<u><b>2,179,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>91,000</b></u>	<u><b>91,000</b></u>	<u><b>115,000</b></u>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and Trunk Call			75,000	75,000	93,000
A03204 Electronic Communication			<u>14,000</u>	<u>14,000</u>	<u>20,000</u>
001 Electronic Communication			14,000	14,000	20,000
<b>A033 TOTAL UTILITIES</b>			<u><b>500,000</b></u>	<u><b>500,000</b></u>	<u><b>620,000</b></u>
A03303 Electricity			<u>500,000</u>	<u>500,000</u>	<u>620,000</u>
001 Electricity			500,000	500,000	620,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,250,000</b></u>	<u><b>1,250,000</b></u>	<u><b>1,250,000</b></u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,200,000	1,200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4457 Police Station Lora (Operations) Abbottabad</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>180,000</u></b>	<b><u>180,000</u></b>	<b><u>194,000</u></b>
A03901 Stationery			<u>60,000</u>	<u>60,000</u>	<u>74,000</u>
001 Stationery			60,000	60,000	74,000
A03902 Printing and Publication			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Printing and publication			60,000	60,000	60,000
A03953 Investigation Cost			20,000	20,000	20,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>240,000</u></b>	<b><u>240,000</u></b>	<b><u>304,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>185,000</u></b>	<b><u>185,000</u></b>	<b><u>229,000</u></b>
A13001 Transport			<u>185,000</u>	<u>185,000</u>	<u>229,000</u>
001 Transport			185,000	185,000	229,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>50,000</u></b>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Machinery and Equipment			40,000	40,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>25,000</u></b>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Lora (Operations) Abbottabad</b>			<b>39,425,000</b>	<b>39,425,000</b>	<b>43,365,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4458 Police Station Nara (Operations) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>48,762,000</u></b>	<b><u>48,762,000</u></b>	<b><u>53,635,000</u></b>
<b>A011 TOTAL PAY</b>	<b>121</b>	<b>121</b>	<b><u>29,038,000</u></b>	<b><u>29,038,000</u></b>	<b><u>31,944,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>295,000</u></b>	<b><u>295,000</u></b>	<b><u>325,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>295,000</u>	<u>295,000</u>	<u>325,000</u>
I012 Inspector (BPS-16)	1	1	295,000		325,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>120</b>	<b>120</b>	<b><u>28,743,000</u></b>	<b><u>28,743,000</u></b>	<b><u>31,619,000</u></b>
A01151 Total Basic Pay Other Staff	120	120	<u>28,743,000</u>	<u>28,743,000</u>	<u>31,619,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,365,000		1,502,000
A149 Assistant Sub Inspector (BPS-11)	6	6	1,791,000		1,970,000
J013 Junior Clerk (BPS-11)	2	2	459,000		505,000
H015 Head Constable (BPS-09)	11	11	3,047,000		3,352,000
C088 Constable (BPS-07)	94	94	21,578,000		23,736,000
D788 Driver Constable (BPS-07)	1	1	186,000		205,000
C095 Cook (BPS-03)	2	2	317,000		349,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>19,724,000</u></b>	<b><u>19,724,000</u></b>	<b><u>21,691,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>19,724,000</u></b>	<b><u>19,724,000</u></b>	<b><u>21,691,000</u></b>
A01202 House Rent Allowance			1,768,000	1,768,000	1,945,000
A01203 Conveyance Allowance			1,444,000	1,444,000	1,588,000
A01207 Washing Allowance			106,000	106,000	117,000
A0120Q Fixed Daily Allowance			2,026,000	2,026,000	2,229,000
A01210 Risk Allowance			<u>5,379,000</u>	<u>5,379,000</u>	<u>5,917,000</u>
001 Risk Allowance			5,379,000	5,379,000	5,917,000
A01217 Medical Allowance			1,082,000	1,082,000	1,190,000
A0121T Adhoc Relief Allowance 2013			43,000	43,000	47,000
A0122C Adhoc Relief Allowance - 2015			29,000	29,000	32,000
A0122M Adhoc Releif Allowance 2016			6,000	6,000	

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4458 Police Station Nara (Operations) Abbottabad</b>					
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			25,000	25,000	28,000
A0124R Adhoc Relief Allowance 2022			1,379,000	1,379,000	1,517,000
A0124X Adhoc Relief Allowance 2023			4,947,000	4,947,000	5,442,000
A01250 Incentive Allowance			<u>517,000</u>	<u>517,000</u>	<u>569,000</u>
001 Incentive Allowance			517,000	517,000	569,000
A01260 Ration Allowance			708,000	708,000	779,000
A01261 Constabulary Allowance for Police Personnel			221,000	221,000	243,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,727,000</b></u>	<u><b>1,727,000</b></u>	<u><b>1,765,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>42,000</b></u>	<u><b>42,000</b></u>	<u><b>42,000</b></u>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03204 Electronic Communication			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Electronic Communication			40,000	40,000	40,000
<b>A033 TOTAL UTILITIES</b>			<u><b>200,000</b></u>	<u><b>200,000</b></u>	<u><b>248,000</b></u>
A03303 Electricity			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
001 Electricity			200,000	200,000	248,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,245,000</b></u>	<u><b>1,245,000</b></u>	<u><b>1,245,000</b></u>
A03805 Travelling Allowance			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
001 Travelling Allowance			45,000	45,000	45,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,200,000	1,200,000
<b>A039 TOTAL GENERAL</b>			<u><b>240,000</b></u>	<u><b>240,000</b></u>	<u><b>230,000</b></u>
A03901 Stationery			<u>110,000</u>	<u>110,000</u>	<u>100,000</u>
001 Stationery			110,000	110,000	100,000
A03902 Printing and Publication			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4458 Police Station Nara (Operations) Abbottabad</b>					
001 Printing and publication			60,000	60,000	60,000
A03953 Investigation Cost			30,000	30,000	30,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>160,000</u></b>	<b><u>160,000</u></b>	<b><u>198,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>124,000</u></b>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Transport			100,000	100,000	124,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>37,000</u></b>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>37,000</u></b>
A13201 Furniture and Fixture			30,000	30,000	37,000
<b>Police Station Nara (Operations) Abbottabad</b>			<b>50,649,000</b>	<b>50,649,000</b>	<b>55,598,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>AD4459</b>	<b>Police Station Dongagali (Operations) Abbottabad</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>105,191,000</u></b>	<b><u>105,191,000</u></b>	<b><u>115,711,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>232</u></b>	<b><u>232</u></b>	<b><u>73,926,000</u></b>	<b><u>73,926,000</u></b>	<b><u>81,319,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>232</u></b>	<b><u>232</u></b>	<b><u>73,926,000</u></b>	<b><u>73,926,000</u></b>	<b><u>81,319,000</u></b>
A01151	Total Basic Pay Other Staff		<u>232</u>	<u>232</u>	<u>73,926,000</u>	<u>73,926,000</u>	<u>81,319,000</u>
S138	Sub Inspector	(BPS-14)	6	6	1,856,000		2,042,000
A149	Assistant Sub Inspector	(BPS-11)	15	15	4,193,000		4,612,000
J013	Junior Clerk	(BPS-11)	2	2	459,000		505,000
H015	Head Constable	(BPS-09)	18	18	4,630,000		5,093,000
C088	Constable	(BPS-07)	185	185	61,804,000		67,984,000
D788	Driver Constable	(BPS-07)	1	1	186,000		205,000
C095	Cook	(BPS-03)	2	2	317,000		349,000
N005	Naib Qasid	(BPS-03)	2	2	317,000		349,000
S162	Sweeper	(BPS-03)	1	1	164,000		180,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>31,265,000</u></b>	<b><u>31,265,000</u></b>	<b><u>34,392,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>31,265,000</u></b>	<b><u>31,265,000</u></b>	<b><u>34,392,000</u></b>
A01202	House Rent Allowance				3,000,000	3,000,000	3,300,000
A01203	Conveyance Allowance				2,300,000	2,300,000	2,530,000
A01207	Washing Allowance				200,000	200,000	220,000
A0120Q	Fixed Daily Allowance				3,200,000	3,200,000	3,520,000
A01210	Risk Allowance				<u>8,000,000</u>	<u>8,000,000</u>	<u>8,800,000</u>
001	Risk Allowance				8,000,000	8,000,000	8,800,000
A01217	Medical Allowance				2,000,000	2,000,000	2,200,000
A0121T	Adhoc Relief Allowance 2013				40,000	40,000	44,000
A0122C	Adhoc Relief Allowance - 2015				25,000	25,000	28,000
A0124R	Adhoc Relief Allowance 2022				2,000,000	2,000,000	2,200,000
A0124X	Adhoc Relief Allowance 2023				8,000,000	8,000,000	8,800,000
A01250	Incentive Allowance				<u>1,000,000</u>	<u>1,000,000</u>	<u>1,100,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4459 Police Station Dongagali (Operations) Abbottabad</b>					
001 Incentive Allowance			1,000,000	1,000,000	1,100,000
A01260 Ration Allowance			1,100,000	1,100,000	1,210,000
A01261 Constabulary Allowance for Police Personnel			400,000	400,000	440,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,536,000</u></b>	<b><u>2,536,000</u></b>	<b><u>2,781,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>160,000</u></b>	<b><u>160,000</u></b>	<b><u>189,000</u></b>
A03202 Telephone and Trunk Call			120,000	120,000	149,000
A03204 Electronic Communication			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Electronic Communication			40,000	40,000	40,000
<b>A033 TOTAL UTILITIES</b>			<b><u>820,000</u></b>	<b><u>820,000</u></b>	<b><u>1,017,000</u></b>
A03303 Electricity			<u>820,000</u>	<u>820,000</u>	<u>1,017,000</u>
001 Electricity			820,000	820,000	1,017,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,350,000</u></b>	<b><u>1,350,000</u></b>	<b><u>1,350,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,300,000</u>	<u>1,300,000</u>	<u>1,300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,300,000	1,300,000	1,300,000
<b>A039 TOTAL GENERAL</b>			<b><u>206,000</u></b>	<b><u>206,000</u></b>	<b><u>225,000</u></b>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>99,000</u>
001 Stationery			80,000	80,000	99,000
A03902 Printing and Publication			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Printing and publication			60,000	60,000	60,000
A03953 Investigation Cost			26,000	26,000	26,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4459 Police Station Dongagali (Operations) Abbottabad</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>229,000</u>	<u>229,000</u>	<u>293,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
001 Transport			200,000	200,000	248,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>14,000</u>	<u>14,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>14,000</u>	<u>14,000</u>	<u>20,000</u>
001 Machinery and Equipment			14,000	14,000	20,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Dongagali (Operations) Abbottabad</b>			<b>107,956,000</b>	<b>107,956,000</b>	<b>118,785,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>AD4460</b>	<b>Police Station Bakot (Operations) Abbottabad</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>47,431,000</u></b>	<b><u>47,431,000</u></b>	<b><u>52,175,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>130</b>	<b>130</b>		<b><u>31,210,000</u></b>	<b><u>31,210,000</u></b>	<b><u>34,331,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>130</b>	<b>130</b>		<b><u>31,210,000</u></b>	<b><u>31,210,000</u></b>	<b><u>34,331,000</u></b>
A01151	Total Basic Pay Other Staff	130	130		<u>31,210,000</u>	<u>31,210,000</u>	<u>34,331,000</u>
S138	Sub Inspector	(BPS-14)	4	4	994,000		1,093,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,310,000		1,441,000
J013	Junior Clerk	(BPS-11)	2	2	459,000		505,000
H015	Head Constable	(BPS-09)	13	13	3,429,000		3,772,000
C088	Constable	(BPS-07)	102	102	24,384,000		26,822,000
C095	Cook	(BPS-03)	2	2	317,000		349,000
N005	Naib Qasid	(BPS-03)	2	2	317,000		349,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>16,221,000</u></b>	<b><u>16,221,000</u></b>	<b><u>17,844,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>16,221,000</u></b>	<b><u>16,221,000</u></b>	<b><u>17,844,000</u></b>
A01202	House Rent Allowance				1,398,000	1,398,000	1,538,000
A01203	Conveyance Allowance				1,140,000	1,140,000	1,254,000
A01207	Washing Allowance				83,000	83,000	91,000
A0120Q	Fixed Daily Allowance				1,532,000	1,532,000	1,685,000
A01210	Risk Allowance				<u>4,230,000</u>	<u>4,230,000</u>	<u>4,653,000</u>
001	Risk Allowance				4,230,000	4,230,000	4,653,000
A01217	Medical Allowance				846,000	846,000	931,000
A0121T	Adhoc Relief Allowance 2013				77,000	77,000	85,000
A0122C	Adhoc Relief Allowance - 2015				52,000	52,000	57,000
A0124H	Special Allowance-2021				44,000	44,000	48,000
A0124N	Disparity Reduction Allowance 2022- 15%				25,000	25,000	28,000
A0124R	Adhoc Relief Allowance 2022				1,229,000	1,229,000	1,352,000
A0124X	Adhoc Relief Allowance 2023				4,426,000	4,426,000	4,869,000
A01250	Incentive Allowance				<u>417,000</u>	<u>417,000</u>	<u>459,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4460 Police Station Bakot (Operations) Abbottabad</b>					
001 Incentive Allowance			417,000	417,000	459,000
A01260 Ration Allowance			551,000	551,000	606,000
A01261 Constabulary Allowance for Police Personnel			171,000	171,000	188,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,999,000</u></b>	<b><u>2,999,000</u></b>	<b><u>3,126,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>145,000</u></b>	<b><u>145,000</u></b>	<b><u>167,000</u></b>
A03201 Postage and Telegraph			3,000	3,000	3,000
A03202 Telephone and Trunk Call			92,000	92,000	114,000
A03204 Electronic Communication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Electronic Communication			50,000	50,000	50,000
<b>A033 TOTAL UTILITIES</b>			<b><u>564,000</u></b>	<b><u>564,000</u></b>	<b><u>699,000</u></b>
A03303 Electricity			<u>564,000</u>	<u>564,000</u>	<u>699,000</u>
001 Electricity			564,000	564,000	699,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>120,000</u></b>
A03402 Rent for Office Building			100,000	100,000	120,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,880,000</u></b>	<b><u>1,880,000</u></b>	<b><u>1,880,000</u></b>
A03805 Travelling Allowance			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Travelling Allowance			80,000	80,000	80,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,800,000</u>	<u>1,800,000</u>	<u>1,800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,800,000	1,800,000	1,800,000
<b>A039 TOTAL GENERAL</b>			<b><u>310,000</u></b>	<b><u>310,000</u></b>	<b><u>260,000</u></b>
A03901 Stationery			<u>140,000</u>	<u>140,000</u>	<u>100,000</u>
001 Stationery			140,000	140,000	100,000
A03902 Printing and Publication			<u>70,000</u>	<u>70,000</u>	<u>60,000</u>
001 Printing and publication			70,000	70,000	60,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4460 Police Station Bakot (Operations) Abbottabad</b>					
A03953 Investigation Cost			40,000	40,000	40,000
A03970 Others			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
002 Other Contingencies			60,000	60,000	60,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>280,000</b></u>	<u><b>280,000</b></u>	<u><b>348,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>200,000</b></u>	<u><b>200,000</b></u>	<u><b>248,000</b></u>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
001 Transport			200,000	200,000	248,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>40,000</b></u>	<u><b>40,000</b></u>	<u><b>50,000</b></u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Machinery and Equipment			40,000	40,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>40,000</b></u>	<u><b>40,000</b></u>	<u><b>50,000</b></u>
A13201 Furniture and Fixture			40,000	40,000	50,000
<b>Police Station Bakot (Operations) Abbottabad</b>			<b>50,710,000</b>	<b>50,710,000</b>	<b>55,649,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4461 Police Station Bagnotar (Operations) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>41,125,000</u>	<u>41,125,000</u>	<u>45,239,000</u>
<b>A011 TOTAL PAY</b>	<b>77</b>	<b>77</b>	<u>20,268,000</u>	<u>20,268,000</u>	<u>22,293,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>295,000</u>	<u>295,000</u>	<u>325,000</u>
A01101 Total Basic Pay Of Officer	1	1	295,000	295,000	325,000
I012 Inspector (BPS-16)	1	1	295,000		325,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>76</b>	<b>76</b>	<u>19,973,000</u>	<u>19,973,000</u>	<u>21,968,000</u>
A01151 Total Basic Pay Other Staff	76	76	19,973,000	19,973,000	21,968,000
S138 Sub Inspector (BPS-14)	3	3	1,114,000		1,225,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,103,000		1,213,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	7	7	2,042,000		2,246,000
C088 Constable (BPS-07)	59	59	15,102,000		16,612,000
C095 Cook (BPS-03)	1	1	164,000		180,000
N005 Naib Qasid (BPS-03)	1	1	164,000		180,000
<b>A012 TOTAL ALLOWANCES</b>			<u>20,857,000</u>	<u>20,857,000</u>	<u>22,946,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>20,857,000</u>	<u>20,857,000</u>	<u>22,946,000</u>
A01202 House Rent Allowance			2,099,000	2,099,000	2,309,000
A01203 Conveyance Allowance			1,262,000	1,262,000	1,388,000
A01207 Washing Allowance			126,000	126,000	139,000
A01208 Dress Allowance			15,000	15,000	17,000
A0120Q Fixed Daily Allowance			1,699,000	1,699,000	1,869,000
A01210 Risk Allowance			<u>6,095,000</u>	<u>6,095,000</u>	<u>6,705,000</u>
001 Risk Allowance			6,095,000	6,095,000	6,705,000
A01217 Medical Allowance			1,315,000	1,315,000	1,447,000
A0121T Adhoc Relief Allowance 2013			143,000	143,000	157,000
A0122C Adhoc Relief Allowance - 2015			105,000	105,000	116,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4461 Police Station Bagnetar (Operations) Abbottabad</b>					
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			25,000	25,000	28,000
A0124R Adhoc Relief Allowance 2022			1,336,000	1,336,000	1,470,000
A0124X Adhoc Relief Allowance 2023			4,835,000	4,835,000	5,319,000
A01250 Incentive Allowance			<u>629,000</u>	<u>629,000</u>	<u>692,000</u>
001 Incentive Allowance			629,000	629,000	692,000
A01260 Ration Allowance			579,000	579,000	637,000
A01261 Constabulary Allowance for Police Personnel			550,000	550,000	605,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,201,000</b></u>	<u><b>2,201,000</b></u>	<u><b>2,212,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>173,000</b></u>	<u><b>173,000</b></u>	<u><b>202,000</b></u>
A03201 Postage and Telegraph			3,000	3,000	3,000
A03202 Telephone and Trunk Call			120,000	120,000	149,000
A03204 Electronic Communication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Electronic Communication			50,000	50,000	50,000
<b>A033 TOTAL UTILITIES</b>			<u><b>48,000</b></u>	<u><b>48,000</b></u>	<u><b>60,000</b></u>
A03303 Electricity			<u>48,000</u>	<u>48,000</u>	<u>60,000</u>
001 Electricity			48,000	48,000	60,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>300,000</b></u>	<u><b>300,000</b></u>	<u><b>320,000</b></u>
A03402 Rent for Office Building			300,000	300,000	320,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,380,000</b></u>	<u><b>1,380,000</b></u>	<u><b>1,380,000</b></u>
A03805 Travelling Allowance			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Travelling Allowance			80,000	80,000	80,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,300,000</u>	<u>1,300,000</u>	<u>1,300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,300,000	1,300,000	1,300,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4461 Police Station Bagnotar (Operations) Abbottabad</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>250,000</u></b>
A03901 Stationery			<u>140,000</u>	<u>140,000</u>	<u>100,000</u>
001 Stationery			140,000	140,000	100,000
A03902 Printing and Publication			<u>70,000</u>	<u>70,000</u>	<u>60,000</u>
001 Printing and publication			70,000	70,000	60,000
A03953 Investigation Cost			30,000	30,000	30,000
A03970 Others			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
002 Other Contingencies			60,000	60,000	60,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>270,000</u></b>	<b><u>270,000</u></b>	<b><u>335,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>248,000</u></b>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
001 Transport			200,000	200,000	248,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>50,000</u></b>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Machinery and Equipment			40,000	40,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>37,000</u></b>
A13201 Furniture and Fixture			30,000	30,000	37,000
<b>Police Station Bagnotar (Operations) Abbottabad</b>			<b>43,596,000</b>	<b>43,596,000</b>	<b>47,786,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4462 Police Station Mangal (Operations) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>36,878,000</u></b>	<b><u>36,878,000</u></b>	<b><u>40,565,000</u></b>
<b>A011 TOTAL PAY</b>	<b>72</b>	<b>72</b>	<b><u>25,343,000</u></b>	<b><u>25,343,000</u></b>	<b><u>27,876,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>295,000</u></b>	<b><u>295,000</u></b>	<b><u>325,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>295,000</u>	<u>295,000</u>	<u>325,000</u>
I012 Inspector (BPS-16)	1	1	295,000		325,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>71</b>	<b>71</b>	<b><u>25,048,000</u></b>	<b><u>25,048,000</u></b>	<b><u>27,551,000</u></b>
A01151 Total Basic Pay Other Staff	71	71	<u>25,048,000</u>	<u>25,048,000</u>	<u>27,551,000</u>
S138 Sub Inspector (BPS-14)	2	2	863,000		949,000
A149 Assistant Sub Inspector (BPS-11)	2	2	688,000		757,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	7	7	2,042,000		2,246,000
C088 Constable (BPS-07)	57	57	20,843,000		22,927,000
C095 Cook (BPS-03)	1	1	164,000		180,000
N005 Naib Qasid (BPS-03)	1	1	164,000		180,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>11,535,000</u></b>	<b><u>11,535,000</u></b>	<b><u>12,689,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>11,535,000</u></b>	<b><u>11,535,000</u></b>	<b><u>12,689,000</u></b>
A01202 House Rent Allowance			900,000	900,000	990,000
A01203 Conveyance Allowance			850,000	850,000	935,000
A01207 Washing Allowance			100,000	100,000	110,000
A01208 Dress Allowance			4,000	4,000	4,000
A0120E Housing Subsidy Allowance			67,000	67,000	74,000
A0120Q Fixed Daily Allowance			1,000,000	1,000,000	1,100,000
A01210 Risk Allowance			<u>3,000,000</u>	<u>3,000,000</u>	<u>3,300,000</u>
001 Risk Allowance			3,000,000	3,000,000	3,300,000
A01217 Medical Allowance			800,000	800,000	880,000
A0121T Adhoc Relief Allowance 2013			67,000	67,000	74,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4462 Police Station Mangal (Operations) Abbottabad</b>					
A0122C Adhoc Relief Allowance - 2015			47,000	47,000	52,000
A0124R Adhoc Relief Allowance 2022			850,000	850,000	935,000
A0124X Adhoc Relief Allowance 2023			3,000,000	3,000,000	3,300,000
A01250 Incentive Allowance			<u>350,000</u>	<u>350,000</u>	<u>385,000</u>
001 Incentive Allowance			350,000	350,000	385,000
A01260 Ration Allowance			350,000	350,000	385,000
A01261 Constabulary Allowance for Police Personnel			150,000	150,000	165,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>3,034,000</b></u>	<u><b>3,034,000</b></u>	<u><b>3,299,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>68,000</b></u>	<u><b>68,000</b></u>	<u><b>84,000</b></u>
A03201 Postage and Telegraph			3,000	3,000	3,000
A03202 Telephone and Trunk Call			65,000	65,000	81,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,121,000</b></u>	<u><b>1,121,000</b></u>	<u><b>1,390,000</b></u>
A03301 Gas			600,000	600,000	744,000
A03303 Electricity			<u>521,000</u>	<u>521,000</u>	<u>646,000</u>
001 Electricity			521,000	521,000	646,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,580,000</b></u>	<u><b>1,580,000</b></u>	<u><b>1,580,000</b></u>
A03805 Travelling Allowance			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Travelling Allowance			80,000	80,000	80,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,500,000	1,500,000
<b>A039 TOTAL GENERAL</b>			<u><b>265,000</b></u>	<u><b>265,000</b></u>	<u><b>245,000</b></u>
A03901 Stationery			<u>120,000</u>	<u>120,000</u>	<u>100,000</u>
001 Stationery			120,000	120,000	100,000
A03902 Printing and Publication			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Printing and publication			70,000	70,000	70,000
A03953 Investigation Cost			15,000	15,000	15,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4462 Police Station Mangal (Operations) Abbottabad</b>					
A03970 Others			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
002 Other Contingencies			60,000	60,000	60,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>175,000</u>	<u>175,000</u>	<u>217,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Transport			100,000	100,000	124,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Machinery and Equipment			40,000	40,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>35,000</u>	<u>35,000</u>	<u>43,000</u>
A13201 Furniture and Fixture			35,000	35,000	43,000
<b>Police Station Mangal (Operations) Abbottabad</b>			<b>40,087,000</b>	<b>40,087,000</b>	<b>44,081,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4463 Regional Police Station CTD (Operation) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>413,468,000</u></b>	<b><u>413,468,000</u></b>	<b><u>454,747,000</u></b>
<b>A011 TOTAL PAY</b>	<b>328</b>	<b>328</b>	<b><u>169,217,000</u></b>	<b><u>169,217,000</u></b>	<b><u>186,140,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>25</b>	<b>25</b>	<b><u>21,196,000</u></b>	<b><u>21,196,000</u></b>	<b><u>23,316,000</u></b>
A01101 Total Basic Pay Of Officer	25	25	<u>21,196,000</u>	<u>21,196,000</u>	<u>23,316,000</u>
I012 Inspector (BPS-16)	25	25	21,196,000		23,316,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>303</b>	<b>303</b>	<b><u>148,021,000</u></b>	<b><u>148,021,000</u></b>	<b><u>162,824,000</u></b>
A01151 Total Basic Pay Other Staff	303	303	<u>148,021,000</u>	<u>148,021,000</u>	<u>162,824,000</u>
S138 Sub Inspector (BPS-14)	32	32	22,452,000		24,697,000
A149 Assistant Sub Inspector (BPS-11)	58	58	31,985,000		35,184,000
J013 Junior Clerk (BPS-11)	1	1	207,000		228,000
H015 Head Constable (BPS-09)	43	43	20,857,000		22,943,000
C088 Constable (BPS-07)	169	169	72,520,000		79,772,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>244,251,000</u></b>	<b><u>244,251,000</u></b>	<b><u>268,607,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>244,251,000</u></b>	<b><u>244,251,000</u></b>	<b><u>268,607,000</u></b>
A01202 House Rent Allowance			9,100,000	9,100,000	10,010,000
A01203 Conveyance Allowance			7,787,000	7,787,000	8,566,000
A01207 Washing Allowance			479,000	479,000	527,000
A01208 Dress Allowance			202,000	202,000	222,000
A0120Q Fixed Daily Allowance			10,553,000	10,553,000	11,608,000
A01210 Risk Allowance			<u>28,267,000</u>	<u>28,267,000</u>	<u>31,094,000</u>
001 Risk Allowance			28,267,000	28,267,000	31,094,000
A01217 Medical Allowance			5,128,000	5,128,000	5,641,000
A0121T Adhoc Relief Allowance 2013			1,466,000	1,466,000	1,613,000
A0121W Counter Terrorism Allowance			119,205,000	119,205,000	131,126,000
A0122C Adhoc Relief Allowance - 2015			1,010,000	1,010,000	1,111,000
A0122Y Ad-hoc Relief Allowance 2017			32,000	32,000	
A01233 Unattractive Area Allowance			<u>760,000</u>	<u>760,000</u>	<u>836,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4463 Regional Police Station CTD (Operation) Abbottabad</b>					
001 Unattractive Area Allowance			760,000	760,000	836,000
A0123G Ad-hoc Relief Allowance-2018			33,000	33,000	
A0123P Ad-hoc Relief Allowance 2019			23,000	23,000	25,000
A0124F Adhoc Relief Allowance-2021			10,000	10,000	11,000
A0124H Special Allowance-2021			59,000	59,000	65,000
A0124L Weather Allowance			800,000	800,000	880,000
A0124N Disparity Reduction Allowance 2022- 15%			16,000	16,000	18,000
A0124R Adhoc Relief Allowance 2022			11,575,000	11,575,000	12,733,000
A0124X Adhoc Relief Allowance 2023			41,167,000	41,167,000	45,284,000
A01250 Incentive Allowance			<u>2,206,000</u>	<u>2,206,000</u>	<u>2,427,000</u>
001 Incentive Allowance			2,206,000	2,206,000	2,427,000
A01260 Ration Allowance			3,189,000	3,189,000	3,508,000
A01261 Constabulary Allowance for Police Personnel			1,184,000	1,184,000	1,302,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>29,492,000</b></u>	<u><b>29,492,000</b></u>	<u><b>26,595,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>635,000</b></u>	<u><b>635,000</b></u>	<u><b>779,000</b></u>
A03201 Postage and Telegraph			35,000	35,000	35,000
A03202 Telephone and Trunk Call			600,000	600,000	744,000
<b>A033 TOTAL UTILITIES</b>			<u><b>2,100,000</b></u>	<u><b>2,100,000</b></u>	<u><b>2,604,000</b></u>
A03301 Gas			900,000	900,000	1,116,000
A03303 Electricity			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,488,000</u>
001 Electricity			1,200,000	1,200,000	1,488,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>2,133,000</b></u>	<u><b>2,133,000</b></u>	<u><b>2,135,000</b></u>
A03402 Rent for Office Building			2,133,000	2,133,000	2,135,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>22,000,000</b></u>	<u><b>22,000,000</b></u>	<u><b>18,800,000</b></u>
A03805 Travelling Allowance			<u>5,000,000</u>	<u>5,000,000</u>	<u>1,800,000</u>
001 Travelling Allowance			5,000,000	5,000,000	1,800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4463 Regional Police Station CTD (Operation) Abbottabad</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>17,000,000</u>	<u>17,000,000</u>	<u>17,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			17,000,000	17,000,000	17,000,000
<b>A039 TOTAL GENERAL</b>			<u><b>2,624,000</b></u>	<u><b>2,624,000</b></u>	<u><b>2,277,000</b></u>
A03901 Stationery			<u>697,000</u>	<u>697,000</u>	<u>800,000</u>
001 Stationery			697,000	697,000	800,000
A03902 Printing and Publication			<u>350,000</u>	<u>350,000</u>	<u>150,000</u>
001 Printing and publication			350,000	350,000	150,000
A03905 Newspapers Periodicals and Books			75,000	75,000	15,000
A03907 Advertising & Publicity			<u>140,000</u>	<u>140,000</u>	<u>140,000</u>
001 Advertising and Publicity			140,000	140,000	140,000
A03914 Secret service expenditure			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Secret Service Charges			100,000	100,000	100,000
A03953 Investigation Cost			772,000	772,000	772,000
A03970 Others			<u>490,000</u>	<u>490,000</u>	<u>300,000</u>
002 Other Contingencies			490,000	490,000	300,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,900,000</b></u>	<u><b>1,900,000</b></u>	<u><b>1,900,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,900,000</b></u>	<u><b>1,900,000</b></u>	<u><b>1,900,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,900,000	1,900,000	1,900,000
<b>A06 TOTAL TRANSFERS</b>			<u><b>380,000</b></u>	<u><b>380,000</b></u>	<u><b>300,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u><b>380,000</b></u>	<u><b>380,000</b></u>	<u><b>300,000</b></u>
A06103 Cash awards			380,000	380,000	300,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>1,990,000</b></u>	<u><b>1,990,000</b></u>	<u><b>2,090,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>1,590,000</b></u>	<u><b>1,590,000</b></u>	<u><b>1,800,000</b></u>
A13001 Transport			<u>1,590,000</u>	<u>1,590,000</u>	<u>1,800,000</u>
001 Transport			1,590,000	1,590,000	1,800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4463 Regional Police Station CTD (Operation) Abbottabad</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>300,000</u>	<u>300,000</u>	<u>190,000</u>
A13101 Machinery and Equipment			<u>300,000</u>	<u>300,000</u>	<u>190,000</u>
001 Machinery and Equipment			300,000	300,000	190,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			100,000	100,000	100,000
<b>Regional Police Station CTD (Operation) Abbottabad</b>			<b>447,230,000</b>	<b>447,230,000</b>	<b>485,632,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4464 Police Station Cantt (Investigation) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>23,192,000</u></b>	<b><u>23,192,000</u></b>	<b><u>25,511,000</u></b>
<b>A011 TOTAL PAY</b>	<b>27</b>	<b>27</b>	<b><u>10,854,000</u></b>	<b><u>10,854,000</u></b>	<b><u>11,940,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>1,037,000</u></b>	<b><u>1,037,000</u></b>	<b><u>1,141,000</u></b>
A01101 Total Basic Pay Of Officer	2	2	<u>1,037,000</u>	<u>1,037,000</u>	<u>1,141,000</u>
I012 Inspector (BPS-16)	2	2	1,037,000		1,141,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>25</b>	<b>25</b>	<b><u>9,817,000</u></b>	<b><u>9,817,000</u></b>	<b><u>10,799,000</u></b>
A01151 Total Basic Pay Other Staff	25	25	<u>9,817,000</u>	<u>9,817,000</u>	<u>10,799,000</u>
S138 Sub Inspector (BPS-14)	1	1	1,037,000		1,141,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,649,000		1,814,000
H015 Head Constable (BPS-09)	6	6	2,512,000		2,763,000
C088 Constable (BPS-07)	13	13	4,455,000		4,901,000
C095 Cook (BPS-03)	1	1	164,000		180,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>12,338,000</u></b>	<b><u>12,338,000</u></b>	<b><u>13,571,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>12,338,000</u></b>	<b><u>12,338,000</u></b>	<b><u>13,571,000</u></b>
A01202 House Rent Allowance			866,000	866,000	953,000
A01203 Conveyance Allowance			761,000	761,000	837,000
A01207 Washing Allowance			45,000	45,000	50,000
A01208 Dress Allowance			24,000	24,000	26,000
A0120Q Fixed Daily Allowance			959,000	959,000	1,055,000
A01210 Risk Allowance			<u>2,686,000</u>	<u>2,686,000</u>	<u>2,955,000</u>
001 Risk Allowance			2,686,000	2,686,000	2,955,000
A01217 Medical Allowance			491,000	491,000	540,000
A0121T Adhoc Relief Allowance 2013			164,000	164,000	180,000
A0122C Adhoc Relief Allowance - 2015			109,000	109,000	120,000
A0124R Adhoc Relief Allowance 2022			1,222,000	1,222,000	1,344,000
A0124X Adhoc Relief Allowance 2023			4,373,000	4,373,000	4,810,000
A01250 Incentive Allowance			<u>224,000</u>	<u>224,000</u>	<u>246,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4464 Police Station Cantt (Investigation) Abbottabad</b>					
001 Incentive Allowance			224,000	224,000	246,000
A01260 Ration Allowance			301,000	301,000	331,000
A01261 Constabulary Allowance for Police Personnel			113,000	113,000	124,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,953,000</u></b>	<b><u>1,953,000</u></b>	<b><u>1,965,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>3,000</u></b>	<b><u>3,000</u></b>	<b><u>3,000</u></b>
A03201 Postage and Telegraph			3,000	3,000	3,000
<b>A033 TOTAL UTILITIES</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>372,000</u></b>
A03301 Gas			300,000	300,000	372,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,080,000</u></b>	<b><u>1,080,000</u></b>	<b><u>1,080,000</u></b>
A03805 Travelling Allowance			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Travelling Allowance			80,000	80,000	80,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>570,000</u></b>	<b><u>570,000</u></b>	<b><u>510,000</u></b>
A03901 Stationery			<u>140,000</u>	<u>140,000</u>	<u>80,000</u>
001 Stationery			140,000	140,000	80,000
A03902 Printing and Publication			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Printing and publication			70,000	70,000	70,000
A03953 Investigation Cost			300,000	300,000	300,000
A03970 Others			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
002 Other Contingencies			60,000	60,000	60,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>280,000</u></b>	<b><u>280,000</u></b>	<b><u>348,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>248,000</u></b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4464 Police Station Cantt (Investigation) Abbottabad</b>					
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
001 Transport			200,000	200,000	248,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>40,000</b></u>	<u><b>40,000</b></u>	<u><b>50,000</b></u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Machinery and Equipment			40,000	40,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>40,000</b></u>	<u><b>40,000</b></u>	<u><b>50,000</b></u>
A13201 Furniture and Fixture			40,000	40,000	50,000
<b>Police Station Cantt (Investigation) Abbottabad</b>			<b>25,425,000</b>	<b>25,425,000</b>	<b>27,824,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4465 Police Station City (Investigation) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>15,375,000</u></b>	<b><u>15,375,000</u></b>	<b><u>16,912,000</u></b>
<b>A011 TOTAL PAY</b>	<b>19</b>	<b>19</b>	<b><u>8,506,000</u></b>	<b><u>8,506,000</u></b>	<b><u>9,355,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>18</b>	<b>18</b>	<b><u>7,654,000</u></b>	<b><u>7,654,000</u></b>	<b><u>8,418,000</u></b>
A01151 Total Basic Pay Other Staff	18	18	<u>7,654,000</u>	<u>7,654,000</u>	<u>8,418,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,474,000		1,621,000
A149 Assistant Sub Inspector (BPS-11)	3	3	622,000		684,000
H015 Head Constable (BPS-09)	4	4	1,474,000		1,621,000
C088 Constable (BPS-07)	9	9	4,084,000		4,492,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>6,869,000</u></b>	<b><u>6,869,000</u></b>	<b><u>7,557,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>6,869,000</u></b>	<b><u>6,869,000</u></b>	<b><u>7,557,000</u></b>
A01202 House Rent Allowance			481,000	481,000	529,000
A01203 Conveyance Allowance			441,000	441,000	485,000
A01207 Washing Allowance			26,000	26,000	29,000
A01208 Dress Allowance			15,000	15,000	17,000
A0120Q Fixed Daily Allowance			613,000	613,000	674,000
A01210 Risk Allowance			<u>1,587,000</u>	<u>1,587,000</u>	<u>1,746,000</u>
001 Risk Allowance			1,587,000	1,587,000	1,746,000
A01217 Medical Allowance			280,000	280,000	308,000
A0121T Adhoc Relief Allowance 2013			78,000	78,000	86,000
A0122C Adhoc Relief Allowance - 2015			53,000	53,000	58,000
A0124R Adhoc Relief Allowance 2022			641,000	641,000	705,000
A0124X Adhoc Relief Allowance 2023			2,306,000	2,306,000	2,537,000
A01250 Incentive Allowance			<u>107,000</u>	<u>107,000</u>	<u>118,000</u>
001 Incentive Allowance			107,000	107,000	118,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4465 Police Station City (Investigation) Abbottabad</b>					
A01260 Ration Allowance			174,000	174,000	191,000
A01261 Constabulary Allowance for Police Personnel			67,000	67,000	74,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,257,000</u></b>	<b><u>1,257,000</u></b>	<b><u>1,317,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,040,000</u></b>	<b><u>1,040,000</u></b>	<b><u>1,040,000</u></b>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Travelling Allowance			40,000	40,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>217,000</u></b>	<b><u>217,000</u></b>	<b><u>277,000</u></b>
A03901 Stationery			<u>35,000</u>	<u>35,000</u>	<u>80,000</u>
001 Stationery			35,000	35,000	80,000
A03902 Printing and Publication			<u>35,000</u>	<u>35,000</u>	<u>50,000</u>
001 Printing and publication			35,000	35,000	50,000
A03953 Investigation Cost			120,000	120,000	120,000
A03970 Others			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
002 Other Contingencies			27,000	27,000	27,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>84,000</u></b>	<b><u>84,000</u></b>	<b><u>112,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>87,000</u></b>
A13001 Transport			<u>70,000</u>	<u>70,000</u>	<u>87,000</u>
001 Transport			70,000	70,000	87,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>25,000</u></b>
A13201 Furniture and Fixture			14,000	14,000	25,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4465 Police Station City (Investigation) Abbottabad</b>					
<b>Police Station City (Investigation) Abbottabad</b>			<b>16,716,000</b>	<b>16,716,000</b>	<b>18,341,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>AD4466</b>	<b>Police Station Mirpur (Investigation) Abbottabad</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b>21,378,000</b>	<b>21,378,000</b>	<b>23,518,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>29</b>	<b>29</b>	<b>11,444,000</b>	<b>11,444,000</b>	<b>12,589,000</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<b>1,037,000</b>	<b>1,037,000</b>	<b>1,141,000</b>
A01101	Total Basic Pay Of Officer		2	2	1,037,000	1,037,000	1,141,000
I012	Inspector	(BPS-16)	2	2	1,037,000		1,141,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>27</b>	<b>27</b>	<b>10,407,000</b>	<b>10,407,000</b>	<b>11,448,000</b>
A01151	Total Basic Pay Other Staff		27	27	10,407,000	10,407,000	11,448,000
S138	Sub Inspector	(BPS-14)	1	1	710,000		781,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	2,140,000		2,354,000
H015	Head Constable	(BPS-09)	6	6	2,195,000		2,415,000
C088	Constable	(BPS-07)	14	14	5,198,000		5,718,000
C095	Cook	(BPS-03)	1	1	164,000		180,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>9,934,000</b>	<b>9,934,000</b>	<b>10,929,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>9,934,000</b>	<b>9,934,000</b>	<b>10,929,000</b>
A01202	House Rent Allowance				695,000	695,000	765,000
A01203	Conveyance Allowance				629,000	629,000	692,000
A01207	Washing Allowance				36,000	36,000	40,000
A01208	Dress Allowance				21,000	21,000	23,000
A0120Q	Fixed Daily Allowance				777,000	777,000	855,000
A01210	Risk Allowance				2,154,000	2,154,000	2,369,000
001	Risk Allowance				2,154,000	2,154,000	2,369,000
A01217	Medical Allowance				391,000	391,000	430,000
A0121T	Adhoc Relief Allowance 2013				127,000	127,000	140,000
A0122C	Adhoc Relief Allowance - 2015				85,000	85,000	94,000
A0124R	Adhoc Relief Allowance 2022				972,000	972,000	1,069,000
A0124X	Adhoc Relief Allowance 2023				3,535,000	3,535,000	3,889,000
A01250	Incentive Allowance				178,000	178,000	196,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4466 Police Station Mirpur (Investigation) Abbottabad</b>					
001 Incentive Allowance			178,000	178,000	196,000
A01260 Ration Allowance			242,000	242,000	266,000
A01261 Constabulary Allowance for Police Personnel			92,000	92,000	101,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,582,000</u></b>	<b><u>1,582,000</u></b>	<b><u>1,562,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A03201 Postage and Telegraph			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,080,000</u></b>	<b><u>1,080,000</u></b>	<b><u>1,080,000</u></b>
A03805 Travelling Allowance			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Travelling Allowance			80,000	80,000	80,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>500,000</u></b>	<b><u>500,000</u></b>	<b><u>480,000</u></b>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>80,000</u>
001 Stationery			100,000	100,000	80,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03953 Investigation Cost			300,000	300,000	300,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>190,000</u></b>	<b><u>190,000</u></b>	<b><u>248,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>186,000</u></b>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
001 Transport			150,000	150,000	186,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4466 Police Station Mirpur (Investigation) Abbottabad</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Mirpur (Investigation) Abbottabad</b>			<b>23,150,000</b>	<b>23,150,000</b>	<b>25,328,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>AD4467</b>	<b>Police Station Nawansher (Investigation) Abbottabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>18,408,000</u></b>	<b><u>18,408,000</u></b>	<b><u>20,249,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>24</b>	<b>24</b>	<b><u>9,053,000</u></b>	<b><u>9,053,000</u></b>	<b><u>9,958,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012	Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>23</b>	<b>23</b>	<b><u>8,201,000</u></b>	<b><u>8,201,000</u></b>	<b><u>9,021,000</u></b>
A01151	Total Basic Pay Other Staff	23	23	<u>8,201,000</u>	<u>8,201,000</u>	<u>9,021,000</u>
S138	Sub Inspector (BPS-14)	2	2	863,000		949,000
A149	Assistant Sub Inspector (BPS-11)	3	3	1,168,000		1,285,000
H015	Head Constable (BPS-09)	6	6	2,086,000		2,295,000
C088	Constable (BPS-07)	12	12	4,084,000		4,492,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>9,355,000</u></b>	<b><u>9,355,000</u></b>	<b><u>10,291,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>9,355,000</u></b>	<b><u>9,355,000</u></b>	<b><u>10,291,000</u></b>
A01202	House Rent Allowance			678,000	678,000	746,000
A01203	Conveyance Allowance			559,000	559,000	615,000
A01207	Washing Allowance			37,000	37,000	41,000
A01208	Dress Allowance			5,000	5,000	6,000
A0120Q	Fixed Daily Allowance			781,000	781,000	859,000
A01210	Risk Allowance			<u>2,104,000</u>	<u>2,104,000</u>	<u>2,314,000</u>
001	Risk Allowance			2,104,000	2,104,000	2,314,000
A01217	Medical Allowance			384,000	384,000	422,000
A0121T	Adhoc Relief Allowance 2013			121,000	121,000	133,000
A0122C	Adhoc Relief Allowance - 2015			75,000	75,000	83,000
A0124R	Adhoc Relief Allowance 2022			894,000	894,000	983,000
A0124X	Adhoc Relief Allowance 2023			3,225,000	3,225,000	3,548,000
A01250	Incentive Allowance			<u>159,000</u>	<u>159,000</u>	<u>175,000</u>
001	Incentive Allowance			159,000	159,000	175,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4467 Police Station Nawansher (Investigation) Abbottabad</b>					
A01260 Ration Allowance			244,000	244,000	268,000
A01261 Constabulary Allowance for Police Personnel			89,000	89,000	98,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,172,000</u></b>	<b><u>2,172,000</u></b>	<b><u>2,216,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A03201 Postage and Telegraph			2,000	2,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>350,000</u></b>	<b><u>350,000</u></b>	<b><u>434,000</u></b>
A03301 Gas			350,000	350,000	434,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,390,000</u></b>	<b><u>1,390,000</u></b>	<b><u>1,390,000</u></b>
A03805 Travelling Allowance			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
001 Travelling Allowance			90,000	90,000	90,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,300,000</u>	<u>1,300,000</u>	<u>1,300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,300,000	1,300,000	1,300,000
<b>A039 TOTAL GENERAL</b>			<b><u>430,000</u></b>	<b><u>430,000</u></b>	<b><u>390,000</u></b>
A03901 Stationery			<u>120,000</u>	<u>120,000</u>	<u>80,000</u>
001 Stationery			120,000	120,000	80,000
A03902 Printing and Publication			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Printing and publication			60,000	60,000	60,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>270,000</u></b>	<b><u>270,000</u></b>	<b><u>335,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>248,000</u></b>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4467 Police Station Nawansher (Investigation) Abbottabad</b>					
001 Transport			200,000	200,000	248,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Machinery and Equipment			40,000	40,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13201 Furniture and Fixture			30,000	30,000	37,000
<b>Police Station Nawansher (Investigation) Abbottabad</b>			<b>20,850,000</b>	<b>20,850,000</b>	<b>22,800,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4468 Police Station Sherwan (Investigation) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>12,157,000</u></b>	<b><u>12,157,000</u></b>	<b><u>13,373,000</u></b>
<b>A011 TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b><u>6,268,000</u></b>	<b><u>6,268,000</u></b>	<b><u>6,894,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b>17</b>	<b><u>6,268,000</u></b>	<b><u>6,268,000</u></b>	<b><u>6,894,000</u></b>
A01151 Total Basic Pay Other Staff	17	17	<u>6,268,000</u>	<u>6,268,000</u>	<u>6,894,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	2	2	1,103,000		1,213,000
H015 Head Constable (BPS-09)	4	4	1,474,000		1,621,000
C088 Constable (BPS-07)	10	10	2,981,000		3,279,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,889,000</u></b>	<b><u>5,889,000</u></b>	<b><u>6,479,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,889,000</u></b>	<b><u>5,889,000</u></b>	<b><u>6,479,000</u></b>
A01202 House Rent Allowance			434,000	434,000	477,000
A01203 Conveyance Allowance			328,000	328,000	361,000
A01207 Washing Allowance			26,000	26,000	29,000
A0120Q Fixed Daily Allowance			492,000	492,000	541,000
A01210 Risk Allowance			<u>1,348,000</u>	<u>1,348,000</u>	<u>1,483,000</u>
001 Risk Allowance			1,348,000	1,348,000	1,483,000
A01217 Medical Allowance			255,000	255,000	281,000
A0121T Adhoc Relief Allowance 2013			71,000	71,000	78,000
A0122C Adhoc Relief Allowance - 2015			48,000	48,000	53,000
A0124R Adhoc Relief Allowance 2022			550,000	550,000	605,000
A0124X Adhoc Relief Allowance 2023			1,989,000	1,989,000	2,188,000
A01250 Incentive Allowance			<u>122,000</u>	<u>122,000</u>	<u>134,000</u>
001 Incentive Allowance			122,000	122,000	134,000
A01260 Ration Allowance			170,000	170,000	187,000
A01261 Constabulary Allowance for Police Personnel			56,000	56,000	62,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,317,000</u></b>	<b><u>1,317,000</u></b>	<b><u>1,287,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4468 Police Station Sherwan (Investigation) Abbottabad</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A03201 Postage and Telegraph			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>905,000</u></b>	<b><u>905,000</u></b>	<b><u>905,000</u></b>
A03805 Travelling Allowance			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Travelling Allowance			80,000	80,000	80,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>825,000</u>	<u>825,000</u>	<u>825,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			825,000	825,000	825,000
<b>A039 TOTAL GENERAL</b>			<b><u>410,000</u></b>	<b><u>410,000</u></b>	<b><u>380,000</u></b>
A03901 Stationery			<u>110,000</u>	<u>110,000</u>	<u>80,000</u>
001 Stationery			110,000	110,000	80,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>160,000</u></b>	<b><u>160,000</u></b>	<b><u>199,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>90,000</u></b>	<b><u>90,000</u></b>	<b><u>112,000</u></b>
A13001 Transport			<u>90,000</u>	<u>90,000</u>	<u>112,000</u>
001 Transport			90,000	90,000	112,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>50,000</u></b>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Machinery and Equipment			40,000	40,000	50,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4468 Police Station Sherwan (Investigation) Abbottabad</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13201 Furniture and Fixture			30,000	30,000	37,000
<b>Police Station Sherwan (Investigation) Abbottabad</b>			<b>13,634,000</b>	<b>13,634,000</b>	<b>14,859,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4469 Police Station Women Police Station (Investigation) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>808,000</u></b>	<b><u>808,000</u></b>	<b><u>889,000</u></b>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>808,000</u></b>	<b><u>808,000</u></b>	<b><u>889,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>808,000</u></b>	<b><u>808,000</u></b>	<b><u>889,000</u></b>
A01151 Total Basic Pay Other Staff	6	6	<u>808,000</u>	<u>808,000</u>	<u>889,000</u>
S138 Sub Inspector (BPS-14)	1	1	153,000		168,000
A149 Assistant Sub Inspector (BPS-11)	1	1	207,000		228,000
H015 Head Constable (BPS-09)	1	1	153,000		168,000
C088 Constable (BPS-07)	3	3	295,000		325,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>980,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>850,000</u></b>	<b><u>850,000</u></b>	<b><u>850,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
<b>A039 TOTAL GENERAL</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>130,000</u></b>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>80,000</u>
001 Stationery			100,000	100,000	80,000
A03902 Printing and Publication			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Printing and publication			20,000	20,000	20,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>72,000</u></b>	<b><u>72,000</u></b>	<b><u>96,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4469 Police Station Women Police Station (Investigation) Abbottabad</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>37,000</u>	<u>37,000</u>	<u>46,000</u>
A13001 Transport			<u>37,000</u>	<u>37,000</u>	<u>46,000</u>
001 Transport			37,000	37,000	46,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001 Machinery and Equipment			25,000	25,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Women Police Station (Investigation) Abbottabad</b>			<b>1,880,000</b>	<b>1,880,000</b>	<b>1,965,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4470 Police Station Havelian (Investigation) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>17,889,000</u></b>	<b><u>17,889,000</u></b>	<b><u>19,679,000</u></b>
<b>A011 TOTAL PAY</b>	<b>28</b>	<b>28</b>	<b><u>11,608,000</u></b>	<b><u>11,608,000</u></b>	<b><u>12,770,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>1,037,000</u></b>	<b><u>1,037,000</u></b>	<b><u>1,141,000</u></b>
A01101 Total Basic Pay Of Officer	2	2	<u>1,037,000</u>	<u>1,037,000</u>	<u>1,141,000</u>
I012 Inspector (BPS-16)	2	2	1,037,000		1,141,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>26</b>	<b>26</b>	<b><u>10,571,000</u></b>	<b><u>10,571,000</u></b>	<b><u>11,629,000</u></b>
A01151 Total Basic Pay Other Staff	26	26	<u>10,571,000</u>	<u>10,571,000</u>	<u>11,629,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,409,000		1,550,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,649,000		1,814,000
H015 Head Constable (BPS-09)	6	6	2,315,000		2,547,000
C088 Constable (BPS-07)	14	14	5,198,000		5,718,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>6,281,000</u></b>	<b><u>6,281,000</u></b>	<b><u>6,909,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>6,281,000</u></b>	<b><u>6,281,000</u></b>	<b><u>6,909,000</u></b>
A01202 House Rent Allowance			453,000	453,000	498,000
A01203 Conveyance Allowance			394,000	394,000	433,000
A01207 Washing Allowance			23,000	23,000	25,000
A01208 Dress Allowance			15,000	15,000	17,000
A0120Q Fixed Daily Allowance			535,000	535,000	589,000
A01210 Risk Allowance			<u>1,405,000</u>	<u>1,405,000</u>	<u>1,546,000</u>
001 Risk Allowance			1,405,000	1,405,000	1,546,000
A01217 Medical Allowance			249,000	249,000	274,000
A0121T Adhoc Relief Allowance 2013			76,000	76,000	84,000
A0122C Adhoc Relief Allowance - 2015			51,000	51,000	56,000
A0124R Adhoc Relief Allowance 2022			600,000	600,000	660,000
A0124X Adhoc Relief Allowance 2023			2,174,000	2,174,000	2,391,000
A01250 Incentive Allowance			<u>99,000</u>	<u>99,000</u>	<u>109,000</u>
001 Incentive Allowance			99,000	99,000	109,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4470 Police Station Havelian (Investigation) Abbottabad</b>					
A01260 Ration Allowance			153,000	153,000	168,000
A01261 Constabulary Allowance for Police Personnel			54,000	54,000	59,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,278,000</u></b>	<b><u>1,278,000</u></b>	<b><u>1,352,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>935,000</u></b>	<b><u>935,000</u></b>	<b><u>935,000</u></b>
A03805 Travelling Allowance			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
001 Travelling Allowance			35,000	35,000	35,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>900,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
<b>A039 TOTAL GENERAL</b>			<b><u>343,000</u></b>	<b><u>343,000</u></b>	<b><u>417,000</u></b>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>80,000</u>
001 Stationery			30,000	30,000	80,000
A03902 Printing and Publication			<u>26,000</u>	<u>26,000</u>	<u>50,000</u>
001 Printing and publication			26,000	26,000	50,000
A03953 Investigation Cost			260,000	260,000	260,000
A03970 Others			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
002 Other Contingencies			27,000	27,000	27,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>132,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>87,000</u></b>
A13001 Transport			<u>70,000</u>	<u>70,000</u>	<u>87,000</u>
001 Transport			70,000	70,000	87,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>20,000</u></b>
A13101 Machinery and Equipment			<u>15,000</u>	<u>15,000</u>	<u>20,000</u>
001 Machinery and Equipment			15,000	15,000	20,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4470 Police Station Havelian (Investigation) Abbottabad</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Havelian (Investigation) Abbottabad</b>			<b>19,267,000</b>	<b>19,267,000</b>	<b>21,163,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4471 Police Station Lora (Investigation) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>8,569,000</u></b>	<b><u>8,569,000</u></b>	<b><u>9,427,000</u></b>
<b>A011 TOTAL PAY</b>	<b>14</b>	<b>14</b>	<b><u>5,449,000</u></b>	<b><u>5,449,000</u></b>	<b><u>5,994,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>14</b>	<b><u>5,449,000</u></b>	<b><u>5,449,000</u></b>	<b><u>5,994,000</u></b>
A01151 Total Basic Pay Other Staff	14	14	<u>5,449,000</u>	<u>5,449,000</u>	<u>5,994,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	2	2	1,103,000		1,213,000
H015 Head Constable (BPS-09)	3	3	1,048,000		1,153,000
C088 Constable (BPS-07)	8	8	2,588,000		2,847,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,120,000</u></b>	<b><u>3,120,000</u></b>	<b><u>3,433,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,120,000</u></b>	<b><u>3,120,000</u></b>	<b><u>3,433,000</u></b>
A01202 House Rent Allowance			241,000	241,000	265,000
A01203 Conveyance Allowance			179,000	179,000	197,000
A01207 Washing Allowance			12,000	12,000	13,000
A0120Q Fixed Daily Allowance			238,000	238,000	262,000
A01210 Risk Allowance			<u>678,000</u>	<u>678,000</u>	<u>746,000</u>
001 Risk Allowance			678,000	678,000	746,000
A01217 Medical Allowance			121,000	121,000	133,000
A0121T Adhoc Relief Allowance 2013			70,000	70,000	77,000
A0122C Adhoc Relief Allowance - 2015			47,000	47,000	52,000
A0124R Adhoc Relief Allowance 2022			279,000	279,000	307,000
A0124X Adhoc Relief Allowance 2023			1,021,000	1,021,000	1,123,000
A01250 Incentive Allowance			<u>128,000</u>	<u>128,000</u>	<u>141,000</u>
001 Incentive Allowance			128,000	128,000	141,000
A01260 Ration Allowance			78,000	78,000	86,000
A01261 Constabulary Allowance for Police Personnel			28,000	28,000	31,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>957,000</u></b>	<b><u>957,000</u></b>	<b><u>957,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4471 Police Station Lora (Investigation) Abbottabad</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201 Postage and Telegraph			4,000	4,000	4,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>545,000</u></b>	<b><u>545,000</u></b>	<b><u>545,000</u></b>
A03805 Travelling Allowance			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
001 Travelling Allowance			45,000	45,000	45,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	500,000	500,000
<b>A039 TOTAL GENERAL</b>			<b><u>408,000</u></b>	<b><u>408,000</u></b>	<b><u>408,000</u></b>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>80,000</u>
001 Stationery			100,000	100,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>60,000</u>
001 Printing and publication			40,000	40,000	60,000
A03953 Investigation Cost			250,000	250,000	250,000
A03970 Others			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
002 Other Contingencies			18,000	18,000	18,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>142,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>66,000</u></b>	<b><u>66,000</u></b>	<b><u>82,000</u></b>
A13001 Transport			<u>66,000</u>	<u>66,000</u>	<u>82,000</u>
001 Transport			66,000	66,000	82,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>35,000</u></b>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>35,000</u>
001 Machinery and Equipment			30,000	30,000	35,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4471 Police Station Lora (Investigation) Abbottabad</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	20,000	25,000
<b>Police Station Lora (Investigation) Abbottabad</b>			<b>9,642,000</b>	<b>9,642,000</b>	<b>10,526,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4472 Police Station Nara (Investigation) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>7,335,000</u></b>	<b><u>7,335,000</u></b>	<b><u>8,070,000</u></b>
<b>A011 TOTAL PAY</b>	<b>13</b>	<b>13</b>	<b><u>4,903,000</u></b>	<b><u>4,903,000</u></b>	<b><u>5,394,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>13</b>	<b><u>4,903,000</u></b>	<b><u>4,903,000</u></b>	<b><u>5,394,000</u></b>
A01151 Total Basic Pay Other Staff	13	13	<u>4,903,000</u>	<u>4,903,000</u>	<u>5,394,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	1	1	557,000		613,000
H015 Head Constable (BPS-09)	3	3	1,048,000		1,153,000
C088 Constable (BPS-07)	8	8	2,588,000		2,847,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,432,000</u></b>	<b><u>2,432,000</u></b>	<b><u>2,676,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,432,000</u></b>	<b><u>2,432,000</u></b>	<b><u>2,676,000</u></b>
A01202 House Rent Allowance			169,000	169,000	186,000
A01203 Conveyance Allowance			145,000	145,000	160,000
A01207 Washing Allowance			9,000	9,000	10,000
A0120Q Fixed Daily Allowance			199,000	199,000	219,000
A01210 Risk Allowance			<u>525,000</u>	<u>525,000</u>	<u>578,000</u>
001 Risk Allowance			525,000	525,000	578,000
A01217 Medical Allowance			95,000	95,000	105,000
A0121T Adhoc Relief Allowance 2013			33,000	33,000	36,000
A0122C Adhoc Relief Allowance - 2015			22,000	22,000	24,000
A0124R Adhoc Relief Allowance 2022			242,000	242,000	266,000
A0124X Adhoc Relief Allowance 2023			867,000	867,000	954,000
A01250 Incentive Allowance			<u>39,000</u>	<u>39,000</u>	<u>43,000</u>
001 Incentive Allowance			39,000	39,000	43,000
A01260 Ration Allowance			63,000	63,000	69,000
A01261 Constabulary Allowance for Police Personnel			24,000	24,000	26,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>352,000</u></b>	<b><u>352,000</u></b>	<b><u>402,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4472 Police Station Nara (Investigation) Abbottabad</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
<b>A039 TOTAL GENERAL</b>			<u>320,000</u>	<u>320,000</u>	<u>370,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001 Stationery			50,000	50,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>60,000</u>
001 Printing and publication			40,000	40,000	60,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	20,000	25,000
<b>Police Station Nara (Investigation) Abbottabad</b>			<b>7,727,000</b>	<b>7,727,000</b>	<b>8,522,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>AD4473</b>	<b>Police Station Dongagali (Investigation) Abbottabad</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,509,000</u></b>	<b><u>10,509,000</u></b>	<b><u>11,561,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b><u>5,795,000</u></b>	<b><u>5,795,000</u></b>	<b><u>6,375,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>477,000</u></b>	<b><u>477,000</u></b>	<b><u>525,000</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>477,000</u>	<u>477,000</u>	<u>525,000</u>
I012	Inspector (BPS-16)	1	1	477,000		525,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>16</b>	<b><u>5,318,000</u></b>	<b><u>5,318,000</u></b>	<b><u>5,850,000</u></b>
A01151	Total Basic Pay Other Staff	16	16	<u>5,318,000</u>	<u>5,318,000</u>	<u>5,850,000</u>
S138	Sub Inspector (BPS-14)	1	1	710,000		781,000
A149	Assistant Sub Inspector (BPS-11)	3	3	1,168,000		1,285,000
H015	Head Constable (BPS-09)	3	3	1,048,000		1,153,000
C088	Constable (BPS-07)	8	8	2,228,000		2,451,000
C095	Cook (BPS-03)	1	1	164,000		180,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,714,000</u></b>	<b><u>4,714,000</u></b>	<b><u>5,186,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,714,000</u></b>	<b><u>4,714,000</u></b>	<b><u>5,186,000</u></b>
A01202	House Rent Allowance			349,000	349,000	384,000
A01203	Conveyance Allowance			283,000	283,000	311,000
A01207	Washing Allowance			18,000	18,000	20,000
A0120Q	Fixed Daily Allowance			422,000	422,000	464,000
A01210	Risk Allowance			<u>1,076,000</u>	<u>1,076,000</u>	<u>1,184,000</u>
001	Risk Allowance			1,076,000	1,076,000	1,184,000
A01217	Medical Allowance			202,000	202,000	222,000
A0121T	Adhoc Relief Allowance 2013			56,000	56,000	62,000
A0122C	Adhoc Relief Allowance - 2015			37,000	37,000	41,000
A0124R	Adhoc Relief Allowance 2022			438,000	438,000	482,000
A0124X	Adhoc Relief Allowance 2023			1,562,000	1,562,000	1,718,000
A01250	Incentive Allowance			<u>92,000</u>	<u>92,000</u>	<u>101,000</u>
001	Incentive Allowance			92,000	92,000	101,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4473 Police Station Dongagali (Investigation) Abbottabad</b>					
A01260 Ration Allowance			134,000	134,000	147,000
A01261 Constabulary Allowance for Police Personnel			45,000	45,000	50,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,278,000</u></b>	<b><u>1,278,000</u></b>	<b><u>1,298,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>940,000</u></b>	<b><u>940,000</u></b>	<b><u>940,000</u></b>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Travelling Allowance			40,000	40,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>900,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
<b>A039 TOTAL GENERAL</b>			<b><u>338,000</u></b>	<b><u>338,000</u></b>	<b><u>358,000</u></b>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Stationery			80,000	80,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>60,000</u>
001 Printing and publication			40,000	40,000	60,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
002 Other Contingencies			18,000	18,000	18,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>123,000</u></b>	<b><u>123,000</u></b>	<b><u>163,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>95,000</u></b>	<b><u>95,000</u></b>	<b><u>118,000</u></b>
A13001 Transport			<u>95,000</u>	<u>95,000</u>	<u>118,000</u>
001 Transport			95,000	95,000	118,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>20,000</u></b>
A13101 Machinery and Equipment			<u>14,000</u>	<u>14,000</u>	<u>20,000</u>
001 Machinery and Equipment			14,000	14,000	20,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4473 Police Station Dongagali (Investigation) Abbottabad</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>14,000</u>	<u>14,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			14,000	14,000	25,000
<b>Police Station Dongagali (Investigation) Abbottabad</b>			<b>11,910,000</b>	<b>11,910,000</b>	<b>13,022,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>AD4474</b>	<b>Police Station Bakot (Investigation) Abbottabad</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>8,929,000</u></b>	<b><u>8,929,000</u></b>	<b><u>9,824,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>5,187,000</u></b>	<b><u>5,187,000</u></b>	<b><u>5,706,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>5,187,000</u></b>	<b><u>5,187,000</u></b>	<b><u>5,706,000</u></b>
A01151	Total Basic Pay Other Staff				<u>5,187,000</u>	<u>5,187,000</u>	<u>5,706,000</u>
S138	Sub Inspector	(BPS-14)	2	2	863,000		949,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	688,000		757,000
H015	Head Constable	(BPS-09)	3	3	1,048,000		1,153,000
C088	Constable	(BPS-07)	8	8	2,588,000		2,847,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,742,000</u></b>	<b><u>3,742,000</u></b>	<b><u>4,118,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,742,000</u></b>	<b><u>3,742,000</u></b>	<b><u>4,118,000</u></b>
A01202	House Rent Allowance				277,000	277,000	305,000
A01203	Conveyance Allowance				232,000	232,000	255,000
A01207	Washing Allowance				16,000	16,000	18,000
A0120Q	Fixed Daily Allowance				326,000	326,000	359,000
A01210	Risk Allowance				<u>859,000</u>	<u>859,000</u>	<u>945,000</u>
001	Risk Allowance				859,000	859,000	945,000
A01217	Medical Allowance				159,000	159,000	175,000
A0121T	Adhoc Relief Allowance 2013				44,000	44,000	48,000
A0122C	Adhoc Relief Allowance - 2015				29,000	29,000	32,000
A0124R	Adhoc Relief Allowance 2022				345,000	345,000	380,000
A0124X	Adhoc Relief Allowance 2023				1,242,000	1,242,000	1,366,000
A01250	Incentive Allowance				<u>69,000</u>	<u>69,000</u>	<u>76,000</u>
001	Incentive Allowance				69,000	69,000	76,000
A01260	Ration Allowance				106,000	106,000	117,000
A01261	Constabulary Allowance for Police Personnel				38,000	38,000	42,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,327,000</u></b>	<b><u>1,327,000</u></b>	<b><u>1,317,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4474 Police Station Bakot (Investigation) Abbottabad</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A03201 Postage and Telegraph			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>850,000</u></b>	<b><u>850,000</u></b>	<b><u>850,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
<b>A039 TOTAL GENERAL</b>			<b><u>475,000</u></b>	<b><u>475,000</u></b>	<b><u>465,000</u></b>
A03901 Stationery			<u>90,000</u>	<u>90,000</u>	<u>80,000</u>
001 Stationery			90,000	90,000	80,000
A03902 Printing and Publication			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Printing and publication			60,000	60,000	60,000
A03953 Investigation Cost			300,000	300,000	300,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
002 Other Contingencies			25,000	25,000	25,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>110,000</u></b>	<b><u>110,000</u></b>	<b><u>134,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>62,000</u></b>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>62,000</u>
001 Transport			50,000	50,000	62,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>35,000</u></b>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>35,000</u>
001 Machinery and Equipment			30,000	30,000	35,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4474 Police Station Bakot (Investigation) Abbottabad</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13201 Furniture and Fixture			30,000	30,000	37,000
<b>Police Station Bakot (Investigation) Abbottabad</b>			<b>10,366,000</b>	<b>10,366,000</b>	<b>11,275,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4475 Police Station Bagnotar (Investigation) Abbottabad</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>9,144,000</u></b>	<b><u>9,144,000</u></b>	<b><u>10,059,000</u></b>
<b>A011 TOTAL PAY</b>	<b>16</b>	<b>16</b>	<b><u>5,307,000</u></b>	<b><u>5,307,000</u></b>	<b><u>5,838,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>16</b>	<b><u>5,307,000</u></b>	<b><u>5,307,000</u></b>	<b><u>5,838,000</u></b>
A01151 Total Basic Pay Other Staff	16	16	<u>5,307,000</u>	<u>5,307,000</u>	<u>5,838,000</u>
S138 Sub Inspector (BPS-14)	2	2	863,000		949,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,168,000		1,285,000
H015 Head Constable (BPS-09)	3	3	1,048,000		1,153,000
C088 Constable (BPS-07)	8	8	2,228,000		2,451,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,837,000</u></b>	<b><u>3,837,000</u></b>	<b><u>4,221,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,837,000</u></b>	<b><u>3,837,000</u></b>	<b><u>4,221,000</u></b>
A01202 House Rent Allowance			274,000	274,000	301,000
A01203 Conveyance Allowance			230,000	230,000	253,000
A01207 Washing Allowance			15,000	15,000	17,000
A0120Q Fixed Daily Allowance			330,000	330,000	363,000
A01210 Risk Allowance			<u>849,000</u>	<u>849,000</u>	<u>934,000</u>
001 Risk Allowance			849,000	849,000	934,000
A01217 Medical Allowance			151,000	151,000	166,000
A0121T Adhoc Relief Allowance 2013			48,000	48,000	53,000
A0122C Adhoc Relief Allowance - 2015			33,000	33,000	36,000
A0124R Adhoc Relief Allowance 2022			367,000	367,000	404,000
A0124X Adhoc Relief Allowance 2023			1,343,000	1,343,000	1,477,000
A01250 Incentive Allowance			<u>59,000</u>	<u>59,000</u>	<u>65,000</u>
001 Incentive Allowance			59,000	59,000	65,000
A01260 Ration Allowance			101,000	101,000	111,000
A01261 Constabulary Allowance for Police Personnel			37,000	37,000	41,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,223,000</u></b>	<b><u>1,223,000</u></b>	<b><u>1,183,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4475 Police Station Bagnotar (Investigation) Abbottabad</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>3,000</u></b>	<b><u>3,000</u></b>	<b><u>3,000</u></b>
A03201 Postage and Telegraph			3,000	3,000	3,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>780,000</u></b>	<b><u>780,000</u></b>	<b><u>780,000</u></b>
A03805 Travelling Allowance			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Travelling Allowance			80,000	80,000	80,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>700,000</u>	<u>700,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			700,000	700,000	700,000
<b>A039 TOTAL GENERAL</b>			<b><u>440,000</u></b>	<b><u>440,000</u></b>	<b><u>400,000</u></b>
A03901 Stationery			<u>120,000</u>	<u>120,000</u>	<u>80,000</u>
001 Stationery			120,000	120,000	80,000
A03902 Printing and Publication			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Printing and publication			70,000	70,000	70,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>180,000</u></b>	<b><u>180,000</u></b>	<b><u>219,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>124,000</u></b>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Transport			100,000	100,000	124,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>45,000</u></b>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>45,000</u>
001 Machinery and Equipment			40,000	40,000	45,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4475 Police Station Bagnotar (Investigation) Abbottabad</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			40,000	40,000	50,000
<b>Police Station Bagnotar (Investigation) Abbottabad</b>			<b>10,547,000</b>	<b>10,547,000</b>	<b>11,461,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>AD4476</b>	<b>Police Station Mangal (Investigation) Abbottabad</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>10,263,000</u></b>	<b><u>10,263,000</u></b>	<b><u>11,291,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>16</b>	<b>16</b>	<b><u>5,613,000</u></b>	<b><u>5,613,000</u></b>	<b><u>6,174,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>16</b>	<b>16</b>	<b><u>5,613,000</u></b>	<b><u>5,613,000</u></b>	<b><u>6,174,000</u></b>
A01151	Total Basic Pay Other Staff		16	16	<u>5,613,000</u>	<u>5,613,000</u>	<u>6,174,000</u>
S138	Sub Inspector	(BPS-14)	2	2	863,000		949,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,103,000		1,213,000
H015	Head Constable	(BPS-09)	3	3	1,048,000		1,153,000
C088	Constable	(BPS-07)	9	9	2,599,000		2,859,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,650,000</u></b>	<b><u>4,650,000</u></b>	<b><u>5,117,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,650,000</u></b>	<b><u>4,650,000</u></b>	<b><u>5,117,000</u></b>
A01202	House Rent Allowance				288,000	288,000	317,000
A01203	Conveyance Allowance				241,000	241,000	265,000
A01207	Washing Allowance				16,000	16,000	18,000
A0120Q	Fixed Daily Allowance				347,000	347,000	382,000
A01210	Risk Allowance				<u>895,000</u>	<u>895,000</u>	<u>985,000</u>
001	Risk Allowance				895,000	895,000	985,000
A01217	Medical Allowance				161,000	161,000	177,000
A0121T	Adhoc Relief Allowance 2013				52,000	52,000	57,000
A0121W	Counter Terrorism Allowance				635,000	635,000	699,000
A0122C	Adhoc Relief Allowance - 2015				35,000	35,000	39,000
A0124R	Adhoc Relief Allowance 2022				383,000	383,000	421,000
A0124X	Adhoc Relief Allowance 2023				1,388,000	1,388,000	1,527,000
A01250	Incentive Allowance				<u>63,000</u>	<u>63,000</u>	<u>69,000</u>
001	Incentive Allowance				63,000	63,000	69,000
A01260	Ration Allowance				107,000	107,000	118,000
A01261	Constabulary Allowance for Police Personnel				39,000	39,000	43,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4476 Police Station Mangal (Investigation) Abbottabad</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,220,000</u>	<u>1,220,000</u>	<u>1,200,000</u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
<b>A039 TOTAL GENERAL</b>			<u>420,000</u>	<u>420,000</u>	<u>400,000</u>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>80,000</u>
001 Stationery			100,000	100,000	80,000
A03902 Printing and Publication			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Printing and publication			70,000	70,000	70,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>709,000</u>	<u>709,000</u>	<u>709,000</u>
<b>A041 TOTAL PENSION</b>			<u>709,000</u>	<u>709,000</u>	<u>709,000</u>
A04114 Superannuation Encashment of L.P.R			709,000	709,000	709,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>250,000</u>	<u>250,000</u>	<u>308,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>190,000</u>	<u>190,000</u>	<u>236,000</u>
A13001 Transport			<u>190,000</u>	<u>190,000</u>	<u>236,000</u>
001 Transport			190,000	190,000	236,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>35,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>35,000</u>
001 Machinery and Equipment			30,000	30,000	35,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4476 Police Station Mangal (Investigation) Abbottabad</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13201 Furniture and Fixture			30,000	30,000	37,000
<b>Police Station Mangal (Investigation) Abbottabad</b>			<b>12,442,000</b>	<b>12,442,000</b>	<b>13,508,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4513 Regional Police Station CTD (Investigation) Abbottabad</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>5,538,000</u>	<u>5,538,000</u>	<u>5,606,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>108,000</u>	<u>108,000</u>	<u>132,000</u>
A03201 Postage and Telegraph			8,000	8,000	8,000
A03202 Telephone and Trunk Call			100,000	100,000	124,000
<b>A033 TOTAL UTILITIES</b>			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
A03303 Electricity			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Electricity			100,000	100,000	124,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>4,600,000</u>	<u>4,600,000</u>	<u>4,600,000</u>
A03805 Travelling Allowance			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
001 Travelling Allowance			600,000	600,000	600,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>4,000,000</u>	<u>4,000,000</u>	<u>4,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			4,000,000	4,000,000	4,000,000
<b>A039 TOTAL GENERAL</b>			<u>730,000</u>	<u>730,000</u>	<u>750,000</u>
A03901 Stationery			<u>250,000</u>	<u>250,000</u>	<u>300,000</u>
001 Stationery			250,000	250,000	300,000
A03902 Printing and Publication			<u>150,000</u>	<u>150,000</u>	<u>120,000</u>
001 Printing and publication			150,000	150,000	120,000
A03907 Advertising & Publicity			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Advertising and Publicity			60,000	60,000	60,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
002 Other Contingencies			70,000	70,000	70,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>750,000</u>	<u>750,000</u>	<u>904,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>600,000</u>	<u>600,000</u>	<u>744,000</u>
A13001 Transport			<u>600,000</u>	<u>600,000</u>	<u>744,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4513 Regional Police Station CTD (Investigation) Abbottabad</b>					
001 Transport			600,000	600,000	744,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Machinery and Equipment			100,000	100,000	100,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13201 Furniture and Fixture			50,000	50,000	60,000
<b>Regional Police Station CTD (Investigation) Abbottabad</b>			<b>6,288,000</b>	<b>6,288,000</b>	<b>6,510,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4514 Women Police Station (Investigation) Abbottabad</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>17,000</u>	<u>17,000</u>	<u>21,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>17,000</u>	<u>17,000</u>	<u>21,000</u>
A13001 Transport			<u>17,000</u>	<u>17,000</u>	<u>21,000</u>
001 Transport			17,000	17,000	21,000
<b>Women Police Station (Investigation) Abbottabad</b>			<b>17,000</b>	<b>17,000</b>	<b>21,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>AD4681</b>	<b>SP Special Branch Hazara Region Abbottabad</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b>49,261,000</b>	<b>49,261,000</b>	<b>54,186,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>108</b>	<b>108</b>	<b>49,261,000</b>	<b>49,261,000</b>	<b>54,186,000</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<b>6,552,000</b>	<b>6,552,000</b>	<b>7,207,000</b>
A01101	Total Basic Pay Of Officer		8	8	6,552,000	6,552,000	7,207,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,638,000		1,802,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	2,184,000		2,402,000
A057	Assistant	(BPS-16)	1	1	546,000		601,000
I012	Inspector	(BPS-16)	4	4	2,184,000		2,402,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>100</b>	<b>100</b>	<b>42,709,000</b>	<b>42,709,000</b>	<b>46,979,000</b>
A01151	Total Basic Pay Other Staff		100	100	42,709,000	42,709,000	46,979,000
S035	Senior Clerk	(BPS-14)	2	2	732,000		805,000
S138	Sub Inspector	(BPS-14)	20	20	10,920,000		12,012,000
A149	Assistant Sub Inspector	(BPS-11)	9	9	4,368,000		4,805,000
J013	Junior Clerk	(BPS-11)	2	2	710,000		781,000
D789	Driver Head Constable	(BPS-09)	1	1	590,000		649,000
H015	Head Constable	(BPS-09)	31	31	13,104,000		14,414,000
C088	Constable	(BPS-07)	33	33	10,920,000		12,012,000
D788	Driver Constable	(BPS-07)	1	1	1,092,000		1,201,000
N005	Naib Qasid	(BPS-03)	1	1	273,000		300,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b>695,000</b>	<b>695,000</b>	<b>7,070,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b>60,000</b>	<b>60,000</b>	<b>510,000</b>
A03201	Postage and Telegraph				10,000	10,000	10,000
A03202	Telephone and Trunk Call				50,000	50,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4681 SP Special Branch Hazara Region Abbottabad</b>					
<b>A033 TOTAL UTILITIES</b>			<u>110,000</u>	<u>110,000</u>	<u>4,000,000</u>
A03301 Gas			10,000	10,000	2,000,000
A03303 Electricity			<u>100,000</u>	<u>100,000</u>	<u>2,000,000</u>
001 Electricity			100,000	100,000	2,000,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>300,000</u>	<u>300,000</u>	<u>2,100,000</u>
A03805 Travelling Allowance			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Travelling Allowance			100,000	100,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>200,000</u>	<u>2,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	200,000	2,000,000
<b>A039 TOTAL GENERAL</b>			<u>225,000</u>	<u>225,000</u>	<u>460,000</u>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001 Stationery			100,000	100,000	200,000
A03902 Printing and Publication			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
001 Printing and publication			100,000	100,000	150,000
A03905 Newspapers Periodicals and Books			5,000	5,000	10,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>100,000</u>
001 Others			20,000	20,000	100,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,000,000</u>	<u>1,000,000</u>	<u>500,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>1,000,000</u>	<u>1,000,000</u>	<u>500,000</u>
A05270 To Others			<u>1,000,000</u>	<u>1,000,000</u>	<u>500,000</u>
199 Free Education Package			1,000,000	1,000,000	500,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>100,000</u>	<u>100,000</u>	<u>155,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4681 SP Special Branch Hazara Region Abbottabad</b>					
001 Transport			50,000	50,000	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Machinery and Equipment			50,000	50,000	55,000
<b>SP Special Branch Hazara Region Abbottabad</b>			<b>51,056,000</b>	<b>51,056,000</b>	<b>61,911,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>AD4682</b>	<b>SP Elite Force Police Hazara Region Abbottabad</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b>366,257,000</b>	<b>366,257,000</b>	<b>402,886,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>744</b>	<b>744</b>	<b>136,270,000</b>	<b>136,270,000</b>	<b>149,899,000</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b>2,752,000</b>	<b>2,752,000</b>	<b>3,028,000</b>
A01101	Total Basic Pay Of Officer		3	3	2,752,000	2,752,000	3,028,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,005,000		1,106,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	1,092,000		1,201,000
I012	Inspector	(BPS-16)	1	1	655,000		721,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>741</b>	<b>741</b>	<b>133,518,000</b>	<b>133,518,000</b>	<b>146,871,000</b>
A01151	Total Basic Pay Other Staff		741	741	133,518,000	133,518,000	146,871,000
S035	Senior Clerk	(BPS-14)	1	1	655,000		721,000
S138	Sub Inspector	(BPS-14)	15	15	12,798,000		14,078,000
A149	Assistant Sub Inspector	(BPS-11)	15	15	10,920,000		12,012,000
J013	Junior Clerk	(BPS-11)	4	4	2,730,000		3,003,000
H015	Head Constable	(BPS-09)	76	76	43,680,000		48,048,000
C088	Constable	(BPS-07)	616	616	54,600,000		60,060,000
D788	Driver Constable	(BPS-07)	5	5	4,641,000		5,105,000
D006	Daftari	(BPS-04)	1	1	546,000		601,000
B009	Barber	(BPS-03)	3	3	1,310,000		1,441,000
C095	Cook	(BPS-03)	2	2	546,000		601,000
N005	Naib Qasid	(BPS-03)	2	2	764,000		840,000
W049	Washerman	(BPS-03)	1	1	328,000		361,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>229,987,000</b>	<b>229,987,000</b>	<b>252,987,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>229,987,000</b>	<b>229,987,000</b>	<b>252,987,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4682 SP Elite Force Police Hazara Region Abbottabad</b>					
A01202 House Rent Allowance			45,681,000	45,681,000	50,249,000
A01203 Conveyance Allowance			17,732,000	17,732,000	19,505,000
A01207 Washing Allowance			1,309,000	1,309,000	1,440,000
A01208 Dress Allowance			3,000	3,000	3,000
A0120D Integrated Allowance			22,000	22,000	24,000
A0120Q Fixed Daily Allowance			24,266,000	24,266,000	26,693,000
A01210 Risk Allowance			<u>68,995,000</u>	<u>68,995,000</u>	<u>75,895,000</u>
001 Risk Allowance			68,995,000	68,995,000	75,895,000
A01217 Medical Allowance			13,456,000	13,456,000	14,802,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000	4,000
A0123L Scheduled Post Allowance for Police Officers			1,237,000	1,237,000	1,361,000
A0124H Special Allowance-2021			210,000	210,000	231,000
A0124N Disparity Reduction Allowance 2022- 15%			118,000	118,000	130,000
A0124R Adhoc Relief Allowance 2022			15,076,000	15,076,000	16,584,000
A0124X Adhoc Relief Allowance 2023			23,837,000	23,837,000	26,221,000
A01250 Incentive Allowance			<u>6,622,000</u>	<u>6,622,000</u>	<u>7,284,000</u>
001 Incentive Allowance			6,622,000	6,622,000	7,284,000
A01260 Ration Allowance			8,724,000	8,724,000	9,596,000
A01261 Constabulary Allowance for Police Personnel			2,695,000	2,695,000	2,965,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>6,367,000</b></u>	<u><b>6,367,000</b></u>	<u><b>5,011,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>160,000</b></u>	<u><b>160,000</b></u>	<u><b>450,000</b></u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			100,000	100,000	400,000
A03204 Electronic Communication			<u>50,000</u>	<u>50,000</u>	<u>40,000</u>
001 Electronic Communication			50,000	50,000	40,000
<b>A033 TOTAL UTILITIES</b>			<u><b>300,000</b></u>	<u><b>300,000</b></u>	<u><b>400,000</b></u>
A03301 Gas			150,000	150,000	200,000
A03303 Electricity			<u>150,000</u>	<u>150,000</u>	<u>200,000</u>
001 Electricity			150,000	150,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4682 SP Elite Force Police Hazara Region Abbottabad</b>					
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03402 Rent for Office Building			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>4,500,000</u></b>	<b><u>4,500,000</u></b>	<b><u>3,500,000</u></b>
A03805 Travelling Allowance			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Travelling Allowance			500,000	500,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>4,000,000</u>	<u>4,000,000</u>	<u>3,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			4,000,000	4,000,000	3,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,406,000</u></b>	<b><u>1,406,000</u></b>	<b><u>660,000</u></b>
A03901 Stationery			<u>400,000</u>	<u>400,000</u>	<u>300,000</u>
001 Stationery			400,000	400,000	300,000
A03902 Printing and Publication			<u>400,000</u>	<u>400,000</u>	<u>150,000</u>
001 Printing and publication			400,000	400,000	150,000
A03905 Newspapers Periodicals and Books			5,000	5,000	10,000
A03907 Advertising & Publicity			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Advertising and Publicity			1,000	1,000	50,000
A03914 Secret service expenditure			<u>100,000</u>	<u>100,000</u>	<u>50,000</u>
001 Secret Service Charges			100,000	100,000	50,000
A03970 Others			<u>500,000</u>	<u>500,000</u>	<u>100,000</u>
001 Others			500,000	500,000	100,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05270 To Others			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
199 Free Education Package			1,000	1,000	1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>50,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>AD4682 SP Elite Force Police Hazara Region Abbottabad</b>					
A06103 Cash awards			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,200,000</u>	<u>1,200,000</u>	<u>530,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>1,000,000</u>	<u>1,000,000</u>	<u>400,000</u>
A13001 Transport			<u>1,000,000</u>	<u>1,000,000</u>	<u>400,000</u>
001 Transport			1,000,000	1,000,000	400,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>80,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>80,000</u>
001 Machinery and Equipment			100,000	100,000	80,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>100,000</u>	<u>100,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			100,000	100,000	50,000
<b>SP Elite Force Police Hazara Region Abbottabad</b>			<b>373,875,000</b>	<b>373,875,000</b>	<b>408,478,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4198 Supernumerary Posts of ASI District Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,804,000</u></b>	<b><u>3,804,000</u></b>	<b><u>4,187,000</u></b>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>1,878,000</u></b>	<b><u>1,878,000</u></b>	<b><u>2,066,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>1,878,000</u></b>	<b><u>1,878,000</u></b>	<b><u>2,066,000</u></b>
A01151 Total Basic Pay Other Staff	6	6	<u>1,878,000</u>	<u>1,878,000</u>	<u>2,066,000</u>
A149 Assistant Sub Inspector (BPS-11)	6	6	1,878,000		2,066,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,926,000</u></b>	<b><u>1,926,000</u></b>	<b><u>2,121,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,926,000</u></b>	<b><u>1,926,000</u></b>	<b><u>2,121,000</u></b>
A01202 House Rent Allowance			140,000	140,000	154,000
A01203 Conveyance Allowance			144,000	144,000	158,000
A01207 Washing Allowance			8,000	8,000	9,000
A0120Q Fixed Daily Allowance			138,000	138,000	152,000
A01210 Risk Allowance			<u>635,000</u>	<u>635,000</u>	<u>699,000</u>
001 Risk Allowance			635,000	635,000	699,000
A01217 Medical Allowance			76,000	76,000	84,000
A0121T Adhoc Relief Allowance 2013			15,000	15,000	17,000
A0122C Adhoc Relief Allowance - 2015			10,000	10,000	11,000
A01233 Unattractive Area Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Unattractive Area Allowance			50,000	50,000	55,000
A0124R Adhoc Relief Allowance 2022			128,000	128,000	141,000
A0124X Adhoc Relief Allowance 2023			468,000	468,000	515,000
A01250 Incentive Allowance			<u>39,000</u>	<u>39,000</u>	<u>43,000</u>
001 Incentive Allowance			39,000	39,000	43,000
A01260 Ration Allowance			50,000	50,000	55,000
A01261 Constabulary Allowance for Police Personnel			25,000	25,000	28,000
<b>Supernumerary Posts of ASI District Buner</b>			<b>3,804,000</b>	<b>3,804,000</b>	<b>4,187,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4204 Police Station Dagger (Operations) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>83,868,000</u></b>	<b><u>83,868,000</u></b>	<b><u>92,257,000</u></b>
<b>A011 TOTAL PAY</b>	<b>104</b>	<b>104</b>	<b><u>47,012,000</u></b>	<b><u>47,012,000</u></b>	<b><u>51,713,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>104</b>	<b>104</b>	<b><u>47,012,000</u></b>	<b><u>47,012,000</u></b>	<b><u>51,713,000</u></b>
A01151 Total Basic Pay Other Staff	104	104	<u>47,012,000</u>	<u>47,012,000</u>	<u>51,713,000</u>
S138 Sub Inspector (BPS-14)	3	3	2,108,000		2,319,000
A149 Assistant Sub Inspector (BPS-11)	7	7	3,866,000		4,253,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	15	15	7,284,000		8,012,000
C088 Constable (BPS-07)	78	78	33,470,000		36,817,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>36,856,000</u></b>	<b><u>36,856,000</u></b>	<b><u>40,544,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>36,856,000</u></b>	<b><u>36,856,000</u></b>	<b><u>40,544,000</u></b>
A01202 House Rent Allowance			2,557,000	2,557,000	2,813,000
A01203 Conveyance Allowance			2,047,000	2,047,000	2,252,000
A01207 Washing Allowance			157,000	157,000	173,000
A0120Q Fixed Daily Allowance			2,885,000	2,885,000	3,174,000
A01210 Risk Allowance			<u>11,192,000</u>	<u>11,192,000</u>	<u>12,311,000</u>
001 Risk Allowance			11,192,000	11,192,000	12,311,000
A01217 Medical Allowance			1,570,000	1,570,000	1,727,000
A0121T Adhoc Relief Allowance 2013			259,000	259,000	285,000
A0122C Adhoc Relief Allowance - 2015			175,000	175,000	193,000
A01233 Unattractive Area Allowance			<u>1,047,000</u>	<u>1,047,000</u>	<u>1,152,000</u>
001 Unattractive Area Allowance			1,047,000	1,047,000	1,152,000
A0124L Weather Allowance			802,000	802,000	882,000
A0124R Adhoc Relief Allowance 2022			2,606,000	2,606,000	2,867,000
A0124X Adhoc Relief Allowance 2023			9,391,000	9,391,000	10,330,000
A01250 Incentive Allowance			<u>802,000</u>	<u>802,000</u>	<u>882,000</u>
001 Incentive Allowance			802,000	802,000	882,000
A01260 Ration Allowance			1,047,000	1,047,000	1,152,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4204 Police Station Dagger (Operations) Buner</b>					
A01261 Constabulary Allowance for Police Personnel			319,000	319,000	351,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>3,625,000</u></b>	<b><u>3,625,000</u></b>	<b><u>3,950,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>43,000</u></b>	<b><u>43,000</u></b>	<b><u>53,000</u></b>
A03201 Postage and Telegraph			3,000	3,000	3,000
A03202 Telephone and Trunk Call			40,000	40,000	50,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>1,240,000</u></b>
A03303 Electricity			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,240,000</u>
001 Electricity			1,000,000	1,000,000	1,240,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,436,000</u></b>	<b><u>2,436,000</u></b>	<b><u>2,436,000</u></b>
A03805 Travelling Allowance			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
001 Travelling Allowance			36,000	36,000	36,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,400,000</u>	<u>2,400,000</u>	<u>2,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,400,000	2,400,000	2,400,000
<b>A039 TOTAL GENERAL</b>			<b><u>146,000</u></b>	<b><u>146,000</u></b>	<b><u>221,000</u></b>
A03901 Stationery			<u>45,000</u>	<u>45,000</u>	<u>100,000</u>
001 Stationery			45,000	45,000	100,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>60,000</u>
001 Printing and publication			40,000	40,000	60,000
A03953 Investigation Cost			26,000	26,000	26,000
A03970 Others			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>736,000</u></b>	<b><u>736,000</u></b>	<b><u>751,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>700,000</u></b>	<b><u>700,000</u></b>	<b><u>700,000</u></b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4204 Police Station Dagger (Operations) Buner</b>					
A13001 Transport			<u>700,000</u>	<u>700,000</u>	<u>700,000</u>
001 Transport			700,000	700,000	700,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>21,000</u>	<u>21,000</u>	<u>26,000</u>
A13101 Machinery and Equipment			<u>21,000</u>	<u>21,000</u>	<u>26,000</u>
001 Machinery and Equipment			21,000	21,000	26,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Dagger (Operations) Buner</b>			<b>88,229,000</b>	<b>88,229,000</b>	<b>96,958,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4205 Police Station Pir Baba (Operations) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>48,959,000</u></b>	<b><u>48,959,000</u></b>	<b><u>53,855,000</u></b>
<b>A011 TOTAL PAY</b>	<b>61</b>	<b>61</b>	<b><u>27,694,000</u></b>	<b><u>27,694,000</u></b>	<b><u>30,463,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>60</b>	<b>60</b>	<b><u>26,842,000</u></b>	<b><u>26,842,000</u></b>	<b><u>29,526,000</u></b>
A01151 Total Basic Pay Other Staff	60	60	<u>26,842,000</u>	<u>26,842,000</u>	<u>29,526,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	4	4	2,217,000		2,439,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	8	8	3,888,000		4,277,000
C088 Constable (BPS-07)	46	46	19,743,000		21,717,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>21,265,000</u></b>	<b><u>21,265,000</u></b>	<b><u>23,392,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>21,265,000</u></b>	<b><u>21,265,000</u></b>	<b><u>23,392,000</u></b>
A01202 House Rent Allowance			1,486,000	1,486,000	1,635,000
A01203 Conveyance Allowance			1,215,000	1,215,000	1,337,000
A01207 Washing Allowance			89,000	89,000	98,000
A0120Q Fixed Daily Allowance			1,644,000	1,644,000	1,808,000
A01210 Risk Allowance			<u>6,367,000</u>	<u>6,367,000</u>	<u>7,004,000</u>
001 Risk Allowance			6,367,000	6,367,000	7,004,000
A01217 Medical Allowance			907,000	907,000	998,000
A0121T Adhoc Relief Allowance 2013			135,000	135,000	149,000
A0122C Adhoc Relief Allowance - 2015			91,000	91,000	100,000
A01233 Unattractive Area Allowance			<u>605,000</u>	<u>605,000</u>	<u>666,000</u>
001 Unattractive Area Allowance			605,000	605,000	666,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124L Weather Allowance			464,000	464,000	510,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4205 Police Station Pir Baba (Operations) Buner</b>					
A0124N Disparity Reduction Allowance 2022- 15%			24,000	24,000	26,000
A0124R Adhoc Relief Allowance 2022			1,511,000	1,511,000	1,662,000
A0124X Adhoc Relief Allowance 2023			5,459,000	5,459,000	6,005,000
A01250 Incentive Allowance			<u>449,000</u>	<u>449,000</u>	<u>494,000</u>
001 Incentive Allowance			449,000	449,000	494,000
A01260 Ration Allowance			592,000	592,000	651,000
A01261 Constabulary Allowance for Police Personnel			183,000	183,000	201,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,781,000</b></u>	<u><b>2,781,000</b></u>	<u><b>2,945,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>44,000</b></u>	<u><b>44,000</b></u>	<u><b>54,000</b></u>
A03201 Postage and Telegraph			4,000	4,000	4,000
A03202 Telephone and Trunk Call			40,000	40,000	50,000
<b>A033 TOTAL UTILITIES</b>			<u><b>350,000</b></u>	<u><b>350,000</b></u>	<u><b>434,000</b></u>
A03303 Electricity			<u>350,000</u>	<u>350,000</u>	<u>434,000</u>
001 Electricity			350,000	350,000	434,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>2,236,000</b></u>	<u><b>2,236,000</b></u>	<u><b>2,236,000</b></u>
A03805 Travelling Allowance			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
001 Travelling Allowance			36,000	36,000	36,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,200,000</u>	<u>2,200,000</u>	<u>2,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,200,000	2,200,000	2,200,000
<b>A039 TOTAL GENERAL</b>			<u><b>151,000</b></u>	<u><b>151,000</b></u>	<u><b>221,000</b></u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001 Stationery			50,000	50,000	100,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>60,000</u>
001 Printing and publication			40,000	40,000	60,000
A03953 Investigation Cost			26,000	26,000	26,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4205 Police Station Pir Baba (Operations) Buner</b>					
A03970 Others			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>236,000</u>	<u>236,000</u>	<u>299,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>201,000</u>	<u>201,000</u>	<u>249,000</u>
A13001 Transport			<u>201,000</u>	<u>201,000</u>	<u>249,000</u>
001 Transport			201,000	201,000	249,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Pir Baba (Operations) Buner</b>			<b>51,976,000</b>	<b>51,976,000</b>	<b>57,099,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>BD4206</b>	<b>Police Station Totalai (Operations) Buner</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>32,515,000</u></b>	<b><u>32,515,000</u></b>	<b><u>35,767,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>41</b>	<b>41</b>		<b><u>19,384,000</u></b>	<b><u>19,384,000</u></b>	<b><u>21,322,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>		<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101	Total Basic Pay Of Officer	1	1		<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012	Inspector (BPS-16)	1	1		852,000		937,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>40</b>	<b>40</b>		<b><u>18,532,000</u></b>	<b><u>18,532,000</u></b>	<b><u>20,385,000</u></b>
A01151	Total Basic Pay Other Staff	40	40		<u>18,532,000</u>	<u>18,532,000</u>	<u>20,385,000</u>
S138	Sub Inspector (BPS-14)	2	2		1,409,000		1,550,000
A149	Assistant Sub Inspector (BPS-11)	4	4		2,217,000		2,439,000
J013	Junior Clerk (BPS-11)	1	1		284,000		312,000
H015	Head Constable (BPS-09)	8	8		3,888,000		4,277,000
C088	Constable (BPS-07)	25	25		10,734,000		11,807,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>13,131,000</u></b>	<b><u>13,131,000</u></b>	<b><u>14,445,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>13,131,000</u></b>	<b><u>13,131,000</u></b>	<b><u>14,445,000</u></b>
A01202	House Rent Allowance				915,000	915,000	1,007,000
A01203	Conveyance Allowance				768,000	768,000	845,000
A01207	Washing Allowance				53,000	53,000	58,000
A01208	Dress Allowance				15,000	15,000	17,000
A0120Q	Fixed Daily Allowance				1,025,000	1,025,000	1,128,000
A01210	Risk Allowance				<u>4,017,000</u>	<u>4,017,000</u>	<u>4,419,000</u>
001	Risk Allowance				4,017,000	4,017,000	4,419,000
A01217	Medical Allowance				548,000	548,000	603,000
A0121T	Adhoc Relief Allowance 2013				83,000	83,000	91,000
A0122C	Adhoc Relief Allowance - 2015				56,000	56,000	62,000
A01233	Unattractive Area Allowance				<u>372,000</u>	<u>372,000</u>	<u>409,000</u>
001	Unattractive Area Allowance				372,000	372,000	409,000
A0124L	Weather Allowance				290,000	290,000	319,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4206 Police Station Totalai (Operations) Buner</b>					
A0124R Adhoc Relief Allowance 2022			924,000	924,000	1,016,000
A0124X Adhoc Relief Allowance 2023			3,333,000	3,333,000	3,666,000
A01250 Incentive Allowance			<u>273,000</u>	<u>273,000</u>	<u>300,000</u>
001 Incentive Allowance			273,000	273,000	300,000
A01260 Ration Allowance			353,000	353,000	388,000
A01261 Constabulary Allowance for Police Personnel			106,000	106,000	117,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,939,000</b></u>	<u><b>1,939,000</b></u>	<u><b>2,058,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>48,000</b></u>	<u><b>48,000</b></u>	<u><b>59,000</b></u>
A03201 Postage and Telegraph			3,000	3,000	3,000
A03202 Telephone and Trunk Call			45,000	45,000	56,000
<b>A033 TOTAL UTILITIES</b>			<u><b>200,000</b></u>	<u><b>200,000</b></u>	<u><b>248,000</b></u>
A03303 Electricity			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
001 Electricity			200,000	200,000	248,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,530,000</b></u>	<u><b>1,530,000</b></u>	<u><b>1,530,000</b></u>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,500,000	1,500,000
<b>A039 TOTAL GENERAL</b>			<u><b>161,000</b></u>	<u><b>161,000</b></u>	<u><b>221,000</b></u>
A03901 Stationery			<u>60,000</u>	<u>60,000</u>	<u>100,000</u>
001 Stationery			60,000	60,000	100,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>60,000</u>
001 Printing and publication			40,000	40,000	60,000
A03953 Investigation Cost			26,000	26,000	26,000
A03970 Others			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4206 Police Station Totalai (Operations) Buner</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>235,000</u>	<u>235,000</u>	<u>298,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
001 Transport			200,000	200,000	248,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Totalai (Operations) Buner</b>			<b>34,689,000</b>	<b>34,689,000</b>	<b>38,123,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>BD4207</b>	<b>Police Station Nawagai (Operations) Buner</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>63,029,000</u></b>	<b><u>63,029,000</u></b>	<b><u>69,332,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>77</u></b>	<b><u>77</u></b>	<b><u>34,649,000</u></b>	<b><u>34,649,000</u></b>	<b><u>38,114,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>77</u></b>	<b><u>77</u></b>	<b><u>34,649,000</u></b>	<b><u>34,649,000</u></b>	<b><u>38,114,000</u></b>
A01151	Total Basic Pay Other Staff		<u>77</u>	<u>77</u>	<u>34,649,000</u>	<u>34,649,000</u>	<u>38,114,000</u>
S138	Sub Inspector	(BPS-14)	3	3	2,108,000		2,319,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,660,000		1,826,000
J013	Junior Clerk	(BPS-11)	1	1	284,000		312,000
H015	Head Constable	(BPS-09)	10	10	4,848,000		5,333,000
C088	Constable	(BPS-07)	60	60	25,749,000		28,324,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>28,380,000</u></b>	<b><u>28,380,000</u></b>	<b><u>31,218,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>28,380,000</u></b>	<b><u>28,380,000</u></b>	<b><u>31,218,000</u></b>
A01202	House Rent Allowance				2,034,000	2,034,000	2,237,000
A01203	Conveyance Allowance				1,665,000	1,665,000	1,832,000
A01207	Washing Allowance				123,000	123,000	135,000
A0120Q	Fixed Daily Allowance				2,263,000	2,263,000	2,489,000
A01210	Risk Allowance				<u>8,767,000</u>	<u>8,767,000</u>	<u>9,644,000</u>
001	Risk Allowance				8,767,000	8,767,000	9,644,000
A01217	Medical Allowance				1,247,000	1,247,000	1,372,000
A0121T	Adhoc Relief Allowance 2013				128,000	128,000	141,000
A0122C	Adhoc Relief Allowance - 2015				87,000	87,000	96,000
A01233	Unattractive Area Allowance				<u>832,000</u>	<u>832,000</u>	<u>915,000</u>
001	Unattractive Area Allowance				832,000	832,000	915,000
A0123P	Ad-hoc Relief Allowance 2019				13,000	13,000	14,000
A0124H	Special Allowance-2021				44,000	44,000	48,000
A0124L	Weather Allowance				638,000	638,000	702,000
A0124N	Disparity Reduction Allowance 2022- 15%				24,000	24,000	26,000
A0124R	Adhoc Relief Allowance 2022				1,910,000	1,910,000	2,101,000
A0124X	Adhoc Relief Allowance 2023				6,908,000	6,908,000	7,599,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4207 Police Station Nawagai (Operations) Buner</b>					
A01250 Incentive Allowance			<u>625,000</u>	<u>625,000</u>	<u>688,000</u>
001 Incentive Allowance			625,000	625,000	688,000
A01260 Ration Allowance			819,000	819,000	901,000
A01261 Constabulary Allowance for Police Personnel			253,000	253,000	278,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>3,414,000</u></b>	<b><u>3,414,000</u></b>	<b><u>3,834,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>38,000</u></b>	<b><u>38,000</u></b>	<b><u>47,000</u></b>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and Trunk Call			36,000	36,000	45,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,400,000</u></b>	<b><u>1,400,000</u></b>	<b><u>1,736,000</u></b>
A03303 Electricity			<u>1,400,000</u>	<u>1,400,000</u>	<u>1,736,000</u>
001 Electricity			1,400,000	1,400,000	1,736,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,830,000</u></b>	<b><u>1,830,000</u></b>	<b><u>1,830,000</u></b>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,800,000</u>	<u>1,800,000</u>	<u>1,800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,800,000	1,800,000	1,800,000
<b>A039 TOTAL GENERAL</b>			<b><u>146,000</u></b>	<b><u>146,000</u></b>	<b><u>221,000</u></b>
A03901 Stationery			<u>45,000</u>	<u>45,000</u>	<u>100,000</u>
001 Stationery			45,000	45,000	100,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>60,000</u>
001 Printing and publication			40,000	40,000	60,000
A03953 Investigation Cost			26,000	26,000	26,000
A03970 Others			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4207 Police Station Nawagai (Operations) Buner</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>385,000</u>	<u>385,000</u>	<u>450,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>350,000</u>	<u>350,000</u>	<u>400,000</u>
A13001 Transport			<u>350,000</u>	<u>350,000</u>	<u>400,000</u>
001 Transport			350,000	350,000	400,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Nawagai (Operations) Buner</b>			<b>66,828,000</b>	<b>66,828,000</b>	<b>73,616,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4208 Police Station Jawar (Operations) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>60,832,000</u></b>	<b><u>60,832,000</u></b>	<b><u>66,914,000</u></b>
<b>A011 TOTAL PAY</b>	<b>80</b>	<b>80</b>	<b><u>36,157,000</u></b>	<b><u>36,157,000</u></b>	<b><u>39,772,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>79</b>	<b>79</b>	<b><u>35,305,000</u></b>	<b><u>35,305,000</u></b>	<b><u>38,835,000</u></b>
A01151 Total Basic Pay Other Staff	79	79	<u>35,305,000</u>	<u>35,305,000</u>	<u>38,835,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,409,000		1,550,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,660,000		1,826,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	11	11	5,340,000		5,874,000
C088 Constable (BPS-07)	62	62	26,612,000		29,273,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>24,675,000</u></b>	<b><u>24,675,000</u></b>	<b><u>27,142,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>24,675,000</u></b>	<b><u>24,675,000</u></b>	<b><u>27,142,000</u></b>
A01202 House Rent Allowance			1,748,000	1,748,000	1,923,000
A01203 Conveyance Allowance			1,423,000	1,423,000	1,565,000
A01207 Washing Allowance			106,000	106,000	117,000
A0120Q Fixed Daily Allowance			1,947,000	1,947,000	2,142,000
A01210 Risk Allowance			<u>7,497,000</u>	<u>7,497,000</u>	<u>8,247,000</u>
001 Risk Allowance			7,497,000	7,497,000	8,247,000
A01217 Medical Allowance			1,084,000	1,084,000	1,192,000
A0121T Adhoc Relief Allowance 2013			153,000	153,000	168,000
A0122C Adhoc Relief Allowance - 2015			103,000	103,000	113,000
A01233 Unattractive Area Allowance			<u>722,000</u>	<u>722,000</u>	<u>794,000</u>
001 Unattractive Area Allowance			722,000	722,000	794,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124L Weather Allowance			589,000	589,000	648,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4208 Police Station Jawar (Operations) Buner</b>					
A0124N Disparity Reduction Allowance 2022- 15%			24,000	24,000	26,000
A0124R Adhoc Relief Allowance 2022			1,683,000	1,683,000	1,851,000
A0124X Adhoc Relief Allowance 2023			6,079,000	6,079,000	6,687,000
A01250 Incentive Allowance			<u>547,000</u>	<u>547,000</u>	<u>602,000</u>
001 Incentive Allowance			547,000	547,000	602,000
A01260 Ration Allowance			710,000	710,000	781,000
A01261 Constabulary Allowance for Police Personnel			216,000	216,000	238,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>4,037,000</b></u>	<u><b>4,037,000</b></u>	<u><b>4,555,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>48,000</b></u>	<u><b>48,000</b></u>	<u><b>59,000</b></u>
A03201 Postage and Telegraph			3,000	3,000	3,000
A03202 Telephone and Trunk Call			45,000	45,000	56,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,800,000</b></u>	<u><b>1,800,000</b></u>	<u><b>2,232,000</b></u>
A03303 Electricity			<u>1,800,000</u>	<u>1,800,000</u>	<u>2,232,000</u>
001 Electricity			1,800,000	1,800,000	2,232,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>2,043,000</b></u>	<u><b>2,043,000</b></u>	<u><b>2,043,000</b></u>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,013,000</u>	<u>2,013,000</u>	<u>2,013,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,013,000	2,013,000	2,013,000
<b>A039 TOTAL GENERAL</b>			<u><b>146,000</b></u>	<u><b>146,000</b></u>	<u><b>221,000</b></u>
A03901 Stationery			<u>45,000</u>	<u>45,000</u>	<u>100,000</u>
001 Stationery			45,000	45,000	100,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>60,000</u>
001 Printing and publication			40,000	40,000	60,000
A03953 Investigation Cost			26,000	26,000	26,000
A03970 Others			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4208 Police Station Jawar (Operations) Buner</b>					
002 Other Contingencies			35,000	35,000	35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>485,000</u>	<u>485,000</u>	<u>450,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
A13001 Transport			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
001 Transport			450,000	450,000	400,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Jawar (Operations) Buner</b>			<b>65,354,000</b>	<b>65,354,000</b>	<b>71,919,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>BD4209</b>	<b>Police Station Ningarai (Operations) Buner</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b>10,388,000</b>	<b>10,388,000</b>	<b>11,427,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>15</b>	<b>15</b>	<b>7,230,000</b>	<b>7,230,000</b>	<b>7,953,000</b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>15</b>	<b>15</b>	<b>7,230,000</b>	<b>7,230,000</b>	<b>7,953,000</b>
A01151	Total Basic Pay Other Staff		15	15	7,230,000	7,230,000	7,953,000
S138	Sub Inspector	(BPS-14)	3	3	2,108,000		2,319,000
J013	Junior Clerk	(BPS-11)	1	1	284,000		312,000
H015	Head Constable	(BPS-09)	2	2	972,000		1,069,000
C088	Constable	(BPS-07)	9	9	3,866,000		4,253,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>3,158,000</b>	<b>3,158,000</b>	<b>3,474,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>3,158,000</b>	<b>3,158,000</b>	<b>3,474,000</b>
A01202	House Rent Allowance				224,000	224,000	246,000
A01203	Conveyance Allowance				179,000	179,000	197,000
A01207	Washing Allowance				13,000	13,000	14,000
A0120Q	Fixed Daily Allowance				241,000	241,000	265,000
A01210	Risk Allowance				<u>951,000</u>	<u>951,000</u>	<u>1,046,000</u>
001	Risk Allowance				951,000	951,000	1,046,000
A01217	Medical Allowance				137,000	137,000	151,000
A0121T	Adhoc Relief Allowance 2013				21,000	21,000	23,000
A0122C	Adhoc Relief Allowance - 2015				14,000	14,000	15,000
A01233	Unattractive Area Allowance				<u>91,000</u>	<u>91,000</u>	<u>100,000</u>
001	Unattractive Area Allowance				91,000	91,000	100,000
A0124H	Special Allowance-2021				11,000	11,000	12,000
A0124L	Weather Allowance				77,000	77,000	85,000
A0124N	Disparity Reduction Allowance 2022- 15%				6,000	6,000	7,000
A0124R	Adhoc Relief Allowance 2022				219,000	219,000	241,000
A0124X	Adhoc Relief Allowance 2023				792,000	792,000	871,000
A01250	Incentive Allowance				<u>68,000</u>	<u>68,000</u>	<u>75,000</u>
001	Incentive Allowance				68,000	68,000	75,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4209 Police Station Ningarai (Operations) Buner</b>					
A01260 Ration Allowance			88,000	88,000	97,000
A01261 Constabulary Allowance for Police Personnel			26,000	26,000	29,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,292,000</u></b>	<b><u>1,292,000</u></b>	<b><u>1,391,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A03201 Postage and Telegraph			2,000	2,000	2,000
<b>A033 TOTAL UTILITIES</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>124,000</u></b>
A03303 Electricity			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Electricity			100,000	100,000	124,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,070,000</u></b>	<b><u>1,070,000</u></b>	<b><u>1,070,000</u></b>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,040,000</u>	<u>1,040,000</u>	<u>1,040,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,040,000	1,040,000	1,040,000
<b>A039 TOTAL GENERAL</b>			<b><u>120,000</u></b>	<b><u>120,000</u></b>	<b><u>195,000</u></b>
A03901 Stationery			<u>45,000</u>	<u>45,000</u>	<u>100,000</u>
001 Stationery			45,000	45,000	100,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>60,000</u>
001 Printing and publication			40,000	40,000	60,000
A03970 Others			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>285,000</u></b>	<b><u>285,000</u></b>	<b><u>360,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>250,000</u></b>	<b><u>250,000</u></b>	<b><u>310,000</u></b>
A13001 Transport			<u>250,000</u>	<u>250,000</u>	<u>310,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4209 Police Station Ningarai (Operations) Buner</b>					
001 Transport			250,000	250,000	310,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Ningarai (Operations) Buner</b>			<b>11,965,000</b>	<b>11,965,000</b>	<b>13,178,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4210 Police Station Chinglai (Operations) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>23,565,000</u></b>	<b><u>23,565,000</u></b>	<b><u>25,921,000</u></b>
<b>A011 TOTAL PAY</b>	<b>39</b>	<b>39</b>	<b><u>17,658,000</u></b>	<b><u>17,658,000</u></b>	<b><u>19,424,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>39</b>	<b>39</b>	<b><u>17,658,000</u></b>	<b><u>17,658,000</u></b>	<b><u>19,424,000</u></b>
A01151 Total Basic Pay Other Staff	39	39	<u>17,658,000</u>	<u>17,658,000</u>	<u>19,424,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,409,000		1,550,000
A149 Assistant Sub Inspector (BPS-11)	1	1	546,000		601,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	7	7	3,396,000		3,736,000
C088 Constable (BPS-07)	28	28	12,023,000		13,225,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,907,000</u></b>	<b><u>5,907,000</u></b>	<b><u>6,497,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,907,000</u></b>	<b><u>5,907,000</u></b>	<b><u>6,497,000</u></b>
A01202 House Rent Allowance			410,000	410,000	451,000
A01203 Conveyance Allowance			340,000	340,000	374,000
A01207 Washing Allowance			23,000	23,000	25,000
A0120Q Fixed Daily Allowance			413,000	413,000	454,000
A01210 Risk Allowance			<u>1,656,000</u>	<u>1,656,000</u>	<u>1,822,000</u>
001 Risk Allowance			1,656,000	1,656,000	1,822,000
A01217 Medical Allowance			246,000	246,000	271,000
A0121T Adhoc Relief Allowance 2013			50,000	50,000	55,000
A0122C Adhoc Relief Allowance - 2015			34,000	34,000	37,000
A01233 Unattractive Area Allowance			<u>164,000</u>	<u>164,000</u>	<u>180,000</u>
001 Unattractive Area Allowance			164,000	164,000	180,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124L Weather Allowance			126,000	126,000	139,000
A0124N Disparity Reduction Allowance 2022- 15%			24,000	24,000	26,000
A0124R Adhoc Relief Allowance 2022			448,000	448,000	493,000
A0124X Adhoc Relief Allowance 2023			1,613,000	1,613,000	1,774,000
A01250 Incentive Allowance			<u>117,000</u>	<u>117,000</u>	<u>129,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4210 Police Station Chinglai (Operations) Buner</b>					
001 Incentive Allowance			117,000	117,000	129,000
A01260 Ration Allowance			151,000	151,000	166,000
A01261 Constabulary Allowance for Police Personnel			48,000	48,000	53,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,274,000</u></b>	<b><u>1,274,000</u></b>	<b><u>1,354,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>59,000</u></b>
A03201 Postage and Telegraph			3,000	3,000	3,000
A03202 Telephone and Trunk Call			45,000	45,000	56,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,074,000</u></b>	<b><u>1,074,000</u></b>	<b><u>1,074,000</u></b>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,044,000</u>	<u>1,044,000</u>	<u>1,044,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,044,000	1,044,000	1,044,000
<b>A039 TOTAL GENERAL</b>			<b><u>152,000</u></b>	<b><u>152,000</u></b>	<b><u>221,000</u></b>
A03901 Stationery			<u>51,000</u>	<u>51,000</u>	<u>100,000</u>
001 Stationery			51,000	51,000	100,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>60,000</u>
001 Printing and publication			40,000	40,000	60,000
A03953 Investigation Cost			26,000	26,000	26,000
A03970 Others			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>250,000</u></b>	<b><u>250,000</u></b>	<b><u>310,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>250,000</u></b>	<b><u>250,000</u></b>	<b><u>310,000</u></b>
A13001 Transport			<u>250,000</u>	<u>250,000</u>	<u>310,000</u>
001 Transport			250,000	250,000	310,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4210 Police Station Chinglai (Operations) Buner</b>					
<b>Police Station Chinglai (Operations) Buner</b>			<b>25,089,000</b>	<b>25,089,000</b>	<b>27,585,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4211 Police Station Gul bandi (Operations) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>29,206,000</u></b>	<b><u>29,206,000</u></b>	<b><u>32,129,000</u></b>
<b>A011 TOTAL PAY</b>	<b>52</b>	<b>52</b>	<b><u>23,861,000</u></b>	<b><u>23,861,000</u></b>	<b><u>26,247,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>51</b>	<b>51</b>	<b><u>23,009,000</u></b>	<b><u>23,009,000</u></b>	<b><u>25,310,000</u></b>
A01151 Total Basic Pay Other Staff	51	51	<u>23,009,000</u>	<u>23,009,000</u>	<u>25,310,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,660,000		1,826,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	11	11	5,340,000		5,874,000
C088 Constable (BPS-07)	35	35	15,015,000		16,517,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,345,000</u></b>	<b><u>5,345,000</u></b>	<b><u>5,882,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,345,000</u></b>	<b><u>5,345,000</u></b>	<b><u>5,882,000</u></b>
A01202 House Rent Allowance			339,000	339,000	373,000
A01203 Conveyance Allowance			278,000	278,000	306,000
A01207 Washing Allowance			19,000	19,000	21,000
A0120Q Fixed Daily Allowance			371,000	371,000	408,000
A01210 Risk Allowance			<u>1,518,000</u>	<u>1,518,000</u>	<u>1,670,000</u>
001 Risk Allowance			1,518,000	1,518,000	1,670,000
A01217 Medical Allowance			189,000	189,000	208,000
A0121T Adhoc Relief Allowance 2013			58,000	58,000	64,000
A0122C Adhoc Relief Allowance - 2015			39,000	39,000	43,000
A01233 Unattractive Area Allowance			<u>126,000</u>	<u>126,000</u>	<u>139,000</u>
001 Unattractive Area Allowance			126,000	126,000	139,000
A0124L Weather Allowance			106,000	106,000	117,000
A0124R Adhoc Relief Allowance 2022			446,000	446,000	491,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4211 Police Station Gul bandi (Operations) Buner</b>					
A0124X Adhoc Relief Allowance 2023			1,602,000	1,602,000	1,762,000
A01250 Incentive Allowance			<u>88,000</u>	<u>88,000</u>	<u>97,000</u>
001 Incentive Allowance			88,000	88,000	97,000
A01260 Ration Allowance			126,000	126,000	139,000
A01261 Constabulary Allowance for Police Personnel			40,000	40,000	44,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,959,000</b></u>	<u><b>1,959,000</b></u>	<u><b>2,095,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>38,000</b></u>	<u><b>38,000</b></u>	<u><b>46,000</b></u>
A03201 Postage and Telegraph			3,000	3,000	3,000
A03202 Telephone and Trunk Call			35,000	35,000	43,000
<b>A033 TOTAL UTILITIES</b>			<u><b>240,000</b></u>	<u><b>240,000</b></u>	<u><b>298,000</b></u>
A03303 Electricity			<u>240,000</u>	<u>240,000</u>	<u>298,000</u>
001 Electricity			240,000	240,000	298,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,530,000</b></u>	<u><b>1,530,000</b></u>	<u><b>1,530,000</b></u>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,500,000	1,500,000
<b>A039 TOTAL GENERAL</b>			<u><b>151,000</b></u>	<u><b>151,000</b></u>	<u><b>221,000</b></u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001 Stationery			50,000	50,000	100,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>60,000</u>
001 Printing and publication			40,000	40,000	60,000
A03953 Investigation Cost			26,000	26,000	26,000
A03970 Others			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4211 Police Station Gul bandi (Operations) Buner</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>435,000</u>	<u>435,000</u>	<u>500,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>400,000</u>	<u>400,000</u>	<u>450,000</u>
A13001 Transport			<u>400,000</u>	<u>400,000</u>	<u>450,000</u>
001 Transport			400,000	400,000	450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Gul bandi (Operations) Buner</b>			<b>31,600,000</b>	<b>31,600,000</b>	<b>34,724,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>BD4212</b>	<b>Police Station Gagra (Operations) Buner</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>50,188,000</b>	<b>50,188,000</b>	<b>55,208,000</b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>101</b>	<b>101</b>	<b>46,236,000</b>	<b>46,236,000</b>	<b>50,860,000</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b>852,000</b>	<b>852,000</b>	<b>937,000</b>
A01101	Total Basic Pay Of Officer	1	1	852,000	852,000	937,000
I012	Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>100</b>	<b>100</b>	<b>45,384,000</b>	<b>45,384,000</b>	<b>49,923,000</b>
A01151	Total Basic Pay Other Staff	100	100	45,384,000	45,384,000	49,923,000
S138	Sub Inspector (BPS-14)	3	3	2,108,000		2,319,000
A149	Assistant Sub Inspector (BPS-11)	6	6	3,309,000		3,640,000
J013	Junior Clerk (BPS-11)	1	1	284,000		312,000
H015	Head Constable (BPS-09)	19	19	9,216,000		10,138,000
C088	Constable (BPS-07)	71	71	30,467,000		33,514,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b>3,952,000</b>	<b>3,952,000</b>	<b>4,348,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b>3,952,000</b>	<b>3,952,000</b>	<b>4,348,000</b>
A01202	House Rent Allowance			242,000	242,000	266,000
A01203	Conveyance Allowance			205,000	205,000	226,000
A01207	Washing Allowance			13,000	13,000	14,000
A0120Q	Fixed Daily Allowance			268,000	268,000	295,000
A01210	Risk Allowance			<u>1,084,000</u>	<u>1,084,000</u>	<u>1,192,000</u>
001	Risk Allowance			1,084,000	1,084,000	1,192,000
A01217	Medical Allowance			132,000	132,000	145,000
A0121T	Adhoc Relief Allowance 2013			46,000	46,000	51,000
A0122C	Adhoc Relief Allowance - 2015			31,000	31,000	34,000
A01233	Unattractive Area Allowance			<u>88,000</u>	<u>88,000</u>	<u>97,000</u>
001	Unattractive Area Allowance			88,000	88,000	97,000
A0124L	Weather Allowance			77,000	77,000	85,000
A0124R	Adhoc Relief Allowance 2022			345,000	345,000	380,000
A0124X	Adhoc Relief Allowance 2023			1,240,000	1,240,000	1,364,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4212 Police Station Gagra (Operations) Buner</b>					
A01250 Incentive Allowance			<u>59,000</u>	<u>59,000</u>	<u>65,000</u>
001 Incentive Allowance			59,000	59,000	65,000
A01260 Ration Allowance			88,000	88,000	97,000
A01261 Constabulary Allowance for Police Personnel			34,000	34,000	37,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>3,660,000</u></b>	<b><u>3,660,000</u></b>	<b><u>4,127,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>39,000</u></b>	<b><u>39,000</u></b>	<b><u>47,000</u></b>
A03201 Postage and Telegraph			4,000	4,000	4,000
A03202 Telephone and Trunk Call			35,000	35,000	43,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,600,000</u></b>	<b><u>1,600,000</u></b>	<b><u>1,984,000</u></b>
A03303 Electricity			<u>1,600,000</u>	<u>1,600,000</u>	<u>1,984,000</u>
001 Electricity			1,600,000	1,600,000	1,984,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,880,000</u></b>	<b><u>1,880,000</u></b>	<b><u>1,880,000</u></b>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,850,000</u>	<u>1,850,000</u>	<u>1,850,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,850,000	1,850,000	1,850,000
<b>A039 TOTAL GENERAL</b>			<b><u>141,000</u></b>	<b><u>141,000</u></b>	<b><u>216,000</u></b>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001 Stationery			50,000	50,000	100,000
A03902 Printing and Publication			<u>35,000</u>	<u>35,000</u>	<u>60,000</u>
001 Printing and publication			35,000	35,000	60,000
A03953 Investigation Cost			26,000	26,000	26,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>435,000</u></b>	<b><u>435,000</u></b>	<b><u>500,000</u></b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4212 Police Station Gagra (Operations) Buner</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>400,000</u>	<u>400,000</u>	<u>450,000</u>
A13001 Transport			<u>400,000</u>	<u>400,000</u>	<u>450,000</u>
001 Transport			400,000	400,000	450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Gagra (Operations) Buner</b>			<b>54,283,000</b>	<b>54,283,000</b>	<b>59,835,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4213 Police Station Elum (Operations) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>54,366,000</u></b>	<b><u>54,366,000</u></b>	<b><u>59,803,000</u></b>
<b>A011 TOTAL PAY</b>	<b>124</b>	<b>124</b>	<b><u>48,420,000</u></b>	<b><u>48,420,000</u></b>	<b><u>53,262,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>295,000</u></b>	<b><u>295,000</u></b>	<b><u>325,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>295,000</u>	<u>295,000</u>	<u>325,000</u>
I012 Inspector (BPS-16)	1	1	295,000		325,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>123</b>	<b>123</b>	<b><u>48,125,000</u></b>	<b><u>48,125,000</u></b>	<b><u>52,937,000</u></b>
A01151 Total Basic Pay Other Staff	<u>123</u>	<u>123</u>	<u>48,125,000</u>	<u>48,125,000</u>	<u>52,937,000</u>
S138 Sub Inspector (BPS-14)	4	4	994,000		1,093,000
A149 Assistant Sub Inspector (BPS-11)	9	9	2,129,000		2,342,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
D789 Driver Head Constable (BPS-09)	1	1	197,000		217,000
H015 Head Constable (BPS-09)	19	19	24,821,000		27,303,000
C088 Constable (BPS-07)	89	89	19,700,000		21,670,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,946,000</u></b>	<b><u>5,946,000</u></b>	<b><u>6,541,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,946,000</u></b>	<b><u>5,946,000</u></b>	<b><u>6,541,000</u></b>
A01202 House Rent Allowance			402,000	402,000	442,000
A01203 Conveyance Allowance			311,000	311,000	342,000
A01207 Washing Allowance			23,000	23,000	25,000
A0120Q Fixed Daily Allowance			423,000	423,000	465,000
A01210 Risk Allowance			<u>1,796,000</u>	<u>1,796,000</u>	<u>1,976,000</u>
001 Risk Allowance			1,796,000	1,796,000	1,976,000
A01217 Medical Allowance			232,000	232,000	255,000
A0121T Adhoc Relief Allowance 2013			65,000	65,000	72,000
A0122C Adhoc Relief Allowance - 2015			43,000	43,000	47,000
A01233 Unattractive Area Allowance			<u>155,000</u>	<u>155,000</u>	<u>171,000</u>
001 Unattractive Area Allowance			155,000	155,000	171,000
A0124L Weather Allowance			20,000	20,000	22,000
A0124R Adhoc Relief Allowance 2022			467,000	467,000	514,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4213 Police Station Elum (Operations) Buner</b>					
A0124X Adhoc Relief Allowance 2023			1,692,000	1,692,000	1,861,000
A01250 Incentive Allowance			<u>120,000</u>	<u>120,000</u>	<u>132,000</u>
001 Incentive Allowance			120,000	120,000	132,000
A01260 Ration Allowance			151,000	151,000	166,000
A01261 Constabulary Allowance for Police Personnel			46,000	46,000	51,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,398,000</b></u>	<u><b>1,398,000</b></u>	<u><b>1,483,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>43,000</b></u>	<u><b>43,000</b></u>	<u><b>53,000</b></u>
A03201 Postage and Telegraph			3,000	3,000	3,000
A03202 Telephone and Trunk Call			40,000	40,000	50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,270,000</b></u>	<u><b>1,270,000</b></u>	<u><b>1,270,000</b></u>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,240,000</u>	<u>1,240,000</u>	<u>1,240,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,240,000	1,240,000	1,240,000
<b>A039 TOTAL GENERAL</b>			<u><b>85,000</b></u>	<u><b>85,000</b></u>	<u><b>160,000</b></u>
A03901 Stationery			<u>45,000</u>	<u>45,000</u>	<u>100,000</u>
001 Stationery			45,000	45,000	100,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>60,000</u>
001 Printing and publication			40,000	40,000	60,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>935,000</b></u>	<u><b>935,000</b></u>	<u><b>500,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>900,000</b></u>	<u><b>900,000</b></u>	<u><b>450,000</b></u>
A13001 Transport			<u>900,000</u>	<u>900,000</u>	<u>450,000</u>
001 Transport			900,000	900,000	450,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4213 Police Station Elum (Operations) Buner</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Elum (Operations) Buner</b>			<b>56,699,000</b>	<b>56,699,000</b>	<b>61,786,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>BD4214</b>	<b>Police Station Dagger (Investigation) Buner</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>10,183,000</u></b>	<b><u>10,183,000</u></b>	<b><u>11,203,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13</b>	<b>13</b>	<b><u>6,563,000</u></b>	<b><u>6,563,000</u></b>	<b><u>7,219,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101	Total Basic Pay Of Officer		1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012	Inspector (BPS-16)		1	1	852,000		937,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<b><u>5,711,000</u></b>	<b><u>5,711,000</u></b>	<b><u>6,282,000</u></b>
A01151	Total Basic Pay Other Staff		12	12	<u>5,711,000</u>	<u>5,711,000</u>	<u>6,282,000</u>
A149	Assistant Sub Inspector (BPS-11)		3	3	1,660,000		1,826,000
H015	Head Constable (BPS-09)		3	3	1,463,000		1,609,000
C088	Constable (BPS-07)		5	5	2,151,000		2,366,000
C089	Constable Driver (BPS-07)		1	1	437,000		481,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,620,000</u></b>	<b><u>3,620,000</u></b>	<b><u>3,984,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,620,000</u></b>	<b><u>3,620,000</u></b>	<b><u>3,984,000</u></b>
A01202	House Rent Allowance				248,000	248,000	273,000
A01203	Conveyance Allowance				195,000	195,000	215,000
A01207	Washing Allowance				15,000	15,000	17,000
A0120Q	Fixed Daily Allowance				275,000	275,000	303,000
A01210	Risk Allowance				<u>1,090,000</u>	<u>1,090,000</u>	<u>1,199,000</u>
001	Risk Allowance				1,090,000	1,090,000	1,199,000
A01217	Medical Allowance				151,000	151,000	166,000
A0121T	Adhoc Relief Allowance 2013				28,000	28,000	31,000
A0122C	Adhoc Relief Allowance - 2015				19,000	19,000	21,000
A01233	Unattractive Area Allowance				<u>101,000</u>	<u>101,000</u>	<u>111,000</u>
001	Unattractive Area Allowance				101,000	101,000	111,000
A0124L	Weather Allowance				97,000	97,000	107,000
A0124R	Adhoc Relief Allowance 2022				259,000	259,000	285,000
A0124X	Adhoc Relief Allowance 2023				933,000	933,000	1,026,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4214 Police Station Dagger (Investigation) Buner</b>					
A01250 Incentive Allowance			<u>78,000</u>	<u>78,000</u>	<u>86,000</u>
001 Incentive Allowance			78,000	78,000	86,000
A01260 Ration Allowance			101,000	101,000	111,000
A01261 Constabulary Allowance for Police Personnel			30,000	30,000	33,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,192,000</b></u>	<u><b>1,192,000</b></u>	<u><b>1,159,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>4,000</b></u>	<u><b>4,000</b></u>	<u><b>4,000</b></u>
A03201 Postage and Telegraph			4,000	4,000	4,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>830,000</b></u>	<u><b>830,000</b></u>	<u><b>830,000</b></u>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
<b>A039 TOTAL GENERAL</b>			<u><b>358,000</b></u>	<u><b>358,000</b></u>	<u><b>325,000</b></u>
A03901 Stationery			<u>70,000</u>	<u>70,000</u>	<u>80,000</u>
001 Stationery			70,000	70,000	80,000
A03902 Printing and Publication			<u>103,000</u>	<u>103,000</u>	<u>60,000</u>
001 Printing and publication			103,000	103,000	60,000
A03953 Investigation Cost			150,000	150,000	150,000
A03970 Others			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>269,000</b></u>	<u><b>269,000</b></u>	<u><b>340,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>234,000</b></u>	<u><b>234,000</b></u>	<u><b>290,000</b></u>
A13001 Transport			<u>234,000</u>	<u>234,000</u>	<u>290,000</u>
001 Transport			234,000	234,000	290,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4214 Police Station Dagger (Investigation) Buner</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Dagger (Investigation) Buner</b>			<b>11,644,000</b>	<b>11,644,000</b>	<b>12,702,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>BD4215</b>	<b>Police Station Pir Baba (Investigation) Buner</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>7,213,000</u></b>	<b><u>7,213,000</u></b>	<b><u>7,938,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b><u>4,107,000</u></b>	<b><u>4,107,000</u></b>	<b><u>4,518,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101	Total Basic Pay Of Officer		1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012	Inspector (BPS-16)		1	1	852,000		937,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b><u>3,255,000</u></b>	<b><u>3,255,000</u></b>	<b><u>3,581,000</u></b>
A01151	Total Basic Pay Other Staff		7	7	<u>3,255,000</u>	<u>3,255,000</u>	<u>3,581,000</u>
A149	Assistant Sub Inspector (BPS-11)		1	1	557,000		613,000
H015	Head Constable (BPS-09)		2	2	972,000		1,069,000
C088	Constable (BPS-07)		3	3	1,289,000		1,418,000
C089	Constable Driver (BPS-07)		1	1	437,000		481,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,106,000</u></b>	<b><u>3,106,000</u></b>	<b><u>3,420,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,106,000</u></b>	<b><u>3,106,000</u></b>	<b><u>3,420,000</u></b>
A01202	House Rent Allowance				207,000	207,000	228,000
A01203	Conveyance Allowance				179,000	179,000	197,000
A01207	Washing Allowance				11,000	11,000	12,000
A01208	Dress Allowance				5,000	5,000	6,000
A0120Q	Fixed Daily Allowance				227,000	227,000	250,000
A01210	Risk Allowance				<u>916,000</u>	<u>916,000</u>	<u>1,008,000</u>
001	Risk Allowance				916,000	916,000	1,008,000
A01217	Medical Allowance				120,000	120,000	132,000
A0121T	Adhoc Relief Allowance 2013				27,000	27,000	30,000
A0122C	Adhoc Relief Allowance - 2015				19,000	19,000	21,000
A01233	Unattractive Area Allowance				<u>82,000</u>	<u>82,000</u>	<u>90,000</u>
001	Unattractive Area Allowance				82,000	82,000	90,000
A0124L	Weather Allowance				68,000	68,000	75,000
A0124R	Adhoc Relief Allowance 2022				236,000	236,000	260,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4215 Police Station Pir Baba (Investigation) Buner</b>					
A0124X Adhoc Relief Allowance 2023			849,000	849,000	934,000
A01250 Incentive Allowance			<u>59,000</u>	<u>59,000</u>	<u>65,000</u>
001 Incentive Allowance			59,000	59,000	65,000
A01260 Ration Allowance			76,000	76,000	84,000
A01261 Constabulary Allowance for Police Personnel			25,000	25,000	28,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,210,000</b></u>	<u><b>1,210,000</b></u>	<u><b>1,187,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>2,000</b></u>	<u><b>2,000</b></u>	<u><b>2,000</b></u>
A03201 Postage and Telegraph			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>880,000</b></u>	<u><b>880,000</b></u>	<u><b>880,000</b></u>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>850,000</u>	<u>850,000</u>	<u>850,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			850,000	850,000	850,000
<b>A039 TOTAL GENERAL</b>			<u><b>328,000</b></u>	<u><b>328,000</b></u>	<u><b>305,000</b></u>
A03901 Stationery			<u>60,000</u>	<u>60,000</u>	<u>80,000</u>
001 Stationery			60,000	60,000	80,000
A03902 Printing and Publication			<u>103,000</u>	<u>103,000</u>	<u>60,000</u>
001 Printing and publication			103,000	103,000	60,000
A03953 Investigation Cost			130,000	130,000	130,000
A03970 Others			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>365,000</b></u>	<u><b>365,000</b></u>	<u><b>459,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>330,000</b></u>	<u><b>330,000</b></u>	<u><b>409,000</b></u>
A13001 Transport			<u>330,000</u>	<u>330,000</u>	<u>409,000</u>
001 Transport			330,000	330,000	409,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4215 Police Station Pir Baba (Investigation) Buner</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Pir Baba (Investigation) Buner</b>			<b>8,788,000</b>	<b>8,788,000</b>	<b>9,584,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>BD4216</b>	<b>Police Station Totalai (Investigation) Buner</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>7,924,000</u>	<u>7,924,000</u>	<u>8,717,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>10</b>	<b>10</b>		<u>4,936,000</u>	<u>4,936,000</u>	<u>5,429,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>		<u>4,936,000</u>	<u>4,936,000</u>	<u>5,429,000</u>
A01151	Total Basic Pay Other Staff	10	10		<u>4,936,000</u>	<u>4,936,000</u>	<u>5,429,000</u>
S138	Sub Inspector	(BPS-14)	1	1	710,000		781,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,103,000		1,213,000
H015	Head Constable	(BPS-09)	2	2	972,000		1,069,000
C088	Constable	(BPS-07)	5	5	2,151,000		2,366,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,988,000</u>	<u>2,988,000</u>	<u>3,288,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>2,988,000</u>	<u>2,988,000</u>	<u>3,288,000</u>
A01202	House Rent Allowance				197,000	197,000	217,000
A01203	Conveyance Allowance				170,000	170,000	187,000
A01207	Washing Allowance				12,000	12,000	13,000
A0120Q	Fixed Daily Allowance				218,000	218,000	240,000
A01210	Risk Allowance				<u>867,000</u>	<u>867,000</u>	<u>954,000</u>
001	Risk Allowance				867,000	867,000	954,000
A01217	Medical Allowance				120,000	120,000	132,000
A0121T	Adhoc Relief Allowance 2013				27,000	27,000	30,000
A0122C	Adhoc Relief Allowance - 2015				18,000	18,000	20,000
A01233	Unattractive Area Allowance				<u>80,000</u>	<u>80,000</u>	<u>88,000</u>
001	Unattractive Area Allowance				80,000	80,000	88,000
A0124L	Weather Allowance				68,000	68,000	75,000
A0124R	Adhoc Relief Allowance 2022				228,000	228,000	251,000
A0124X	Adhoc Relief Allowance 2023				817,000	817,000	899,000
A01250	Incentive Allowance				<u>62,000</u>	<u>62,000</u>	<u>68,000</u>
001	Incentive Allowance				62,000	62,000	68,000
A01260	Ration Allowance				80,000	80,000	88,000
A01261	Constabulary Allowance for Police Personnel				24,000	24,000	26,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4216 Police Station Totalai (Investigation) Buner</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,110,000</u>	<u>1,110,000</u>	<u>1,107,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>830,000</u>	<u>830,000</u>	<u>830,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
<b>A039 TOTAL GENERAL</b>			<u>278,000</u>	<u>278,000</u>	<u>275,000</u>
A03901 Stationery			<u>103,000</u>	<u>103,000</u>	<u>80,000</u>
001 Stationery			103,000	103,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>60,000</u>
001 Printing and publication			40,000	40,000	60,000
A03953 Investigation Cost			100,000	100,000	100,000
A03970 Others			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>135,000</u>	<u>135,000</u>	<u>174,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Transport			100,000	100,000	124,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4216 Police Station Totalai (Investigation) Buner</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Totalai (Investigation) Buner</b>			<b>9,169,000</b>	<b>9,169,000</b>	<b>9,998,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>BD4217</b>	<b>Police Station Nawagai (Investigation) Buner</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>9,695,000</b></u>	<u><b>9,695,000</b></u>	<u><b>10,666,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>11</b>	<b>11</b>	<u><b>5,788,000</b></u>	<u><b>5,788,000</b></u>	<u><b>6,366,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u><b>852,000</b></u>	<u><b>852,000</b></u>	<u><b>937,000</b></u>
A01101	Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012	Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<u><b>4,936,000</b></u>	<u><b>4,936,000</b></u>	<u><b>5,429,000</b></u>
A01151	Total Basic Pay Other Staff	10	10	<u>4,936,000</u>	<u>4,936,000</u>	<u>5,429,000</u>
S138	Sub Inspector (BPS-14)	1	1	710,000		781,000
A149	Assistant Sub Inspector (BPS-11)	2	2	1,103,000		1,213,000
H015	Head Constable (BPS-09)	2	2	972,000		1,069,000
C088	Constable (BPS-07)	4	4	1,714,000		1,885,000
C089	Constable Driver (BPS-07)	1	1	437,000		481,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>3,907,000</b></u>	<u><b>3,907,000</b></u>	<u><b>4,300,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>3,907,000</b></u>	<u><b>3,907,000</b></u>	<u><b>4,300,000</b></u>
A01202	House Rent Allowance			247,000	247,000	272,000
A01203	Conveyance Allowance			232,000	232,000	255,000
A01207	Washing Allowance			11,000	11,000	12,000
A01208	Dress Allowance			15,000	15,000	17,000
A0120Q	Fixed Daily Allowance			268,000	268,000	295,000
A01210	Risk Allowance			<u>1,092,000</u>	<u>1,092,000</u>	<u>1,201,000</u>
001	Risk Allowance			1,092,000	1,092,000	1,201,000
A01217	Medical Allowance			132,000	132,000	145,000
A0121T	Adhoc Relief Allowance 2013			38,000	38,000	42,000
A0122C	Adhoc Relief Allowance - 2015			26,000	26,000	29,000
A01233	Unattractive Area Allowance			<u>95,000</u>	<u>95,000</u>	<u>105,000</u>
001	Unattractive Area Allowance			95,000	95,000	105,000
A0124L	Weather Allowance			68,000	68,000	75,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4217 Police Station Nawagai (Investigation) Buner</b>					
A0124R Adhoc Relief Allowance 2022			328,000	328,000	361,000
A0124X Adhoc Relief Allowance 2023			1,176,000	1,176,000	1,294,000
A01250 Incentive Allowance			<u>59,000</u>	<u>59,000</u>	<u>65,000</u>
001 Incentive Allowance			59,000	59,000	65,000
A01260 Ration Allowance			88,000	88,000	97,000
A01261 Constabulary Allowance for Police Personnel			32,000	32,000	35,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,068,000</b></u>	<u><b>1,068,000</b></u>	<u><b>1,098,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>3,000</b></u>	<u><b>3,000</b></u>	<u><b>3,000</b></u>
A03201 Postage and Telegraph			3,000	3,000	3,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>830,000</b></u>	<u><b>830,000</b></u>	<u><b>830,000</b></u>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
<b>A039 TOTAL GENERAL</b>			<u><b>235,000</b></u>	<u><b>235,000</b></u>	<u><b>265,000</b></u>
A03901 Stationery			<u>60,000</u>	<u>60,000</u>	<u>80,000</u>
001 Stationery			60,000	60,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Printing and publication			40,000	40,000	50,000
A03953 Investigation Cost			100,000	100,000	100,000
A03970 Others			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>90,000</b></u>	<u><b>90,000</b></u>	<u><b>118,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>60,000</b></u>	<u><b>60,000</b></u>	<u><b>74,000</b></u>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>74,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4217 Police Station Nawagai (Investigation) Buner</b>					
001 Transport			60,000	60,000	74,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>15,000</u>	<u>15,000</u>	<u>19,000</u>
A13101 Machinery and Equipment			<u>15,000</u>	<u>15,000</u>	<u>19,000</u>
001 Machinery and Equipment			15,000	15,000	19,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Nawagai (Investigation) Buner</b>			<b>10,853,000</b>	<b>10,853,000</b>	<b>11,882,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4218 Police Station Jawar (Investigation) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,450,000</u></b>	<b><u>5,450,000</u></b>	<b><u>5,998,000</u></b>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>3,539,000</u></b>	<b><u>3,539,000</u></b>	<b><u>3,893,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>3,539,000</u></b>	<b><u>3,539,000</u></b>	<b><u>3,893,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>3,539,000</u>	<u>3,539,000</u>	<u>3,893,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	1	1	557,000		613,000
H015 Head Constable (BPS-09)	2	2	972,000		1,069,000
C088 Constable (BPS-07)	2	2	863,000		949,000
C089 Constable Driver (BPS-07)	1	1	437,000		481,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,911,000</u></b>	<b><u>1,911,000</u></b>	<b><u>2,105,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,911,000</u></b>	<b><u>1,911,000</u></b>	<b><u>2,105,000</u></b>
A01202 House Rent Allowance			128,000	128,000	141,000
A01203 Conveyance Allowance			109,000	109,000	120,000
A01207 Washing Allowance			8,000	8,000	9,000
A0120Q Fixed Daily Allowance			138,000	138,000	152,000
A01210 Risk Allowance			<u>566,000</u>	<u>566,000</u>	<u>623,000</u>
001 Risk Allowance			566,000	566,000	623,000
A01217 Medical Allowance			76,000	76,000	84,000
A0121T Adhoc Relief Allowance 2013			13,000	13,000	14,000
A0122C Adhoc Relief Allowance - 2015			9,000	9,000	10,000
A01233 Unattractive Area Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Unattractive Area Allowance			50,000	50,000	55,000
A0124L Weather Allowance			39,000	39,000	43,000
A0124R Adhoc Relief Allowance 2022			146,000	146,000	161,000
A0124X Adhoc Relief Allowance 2023			525,000	525,000	578,000
A01250 Incentive Allowance			<u>39,000</u>	<u>39,000</u>	<u>43,000</u>
001 Incentive Allowance			39,000	39,000	43,000
A01260 Ration Allowance			50,000	50,000	55,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4218 Police Station Jawar (Investigation) Buner</b>					
A01261 Constabulary Allowance for Police Personnel			15,000	15,000	17,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,109,000</u></b>	<b><u>1,109,000</u></b>	<b><u>1,149,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201 Postage and Telegraph			4,000	4,000	4,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>830,000</u></b>	<b><u>830,000</u></b>	<b><u>830,000</u></b>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
<b>A039 TOTAL GENERAL</b>			<b><u>275,000</u></b>	<b><u>275,000</u></b>	<b><u>315,000</u></b>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001 Stationery			50,000	50,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Printing and publication			40,000	40,000	50,000
A03953 Investigation Cost			150,000	150,000	150,000
A03970 Others			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>77,000</u></b>	<b><u>77,000</u></b>	<b><u>114,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>74,000</u></b>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>74,000</u>
001 Transport			60,000	60,000	74,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>15,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>BD4218</b>	<b>Police Station Jawar (Investigation) Buner</b>				
A13101	Machinery and Equipment		<u>2,000</u>	<u>2,000</u>	<u>15,000</u>
001	Machinery and Equipment		2,000	2,000	15,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>15,000</b></u>	<u><b>15,000</b></u>	<u><b>25,000</b></u>
A13201	Furniture and Fixture		15,000	15,000	25,000
<b>Police Station Jawar (Investigation) Buner</b>			<b>6,636,000</b>	<b>6,636,000</b>	<b>7,261,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4219 Police Station Ningarai (Investigation) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>7,255,000</u>	<u>7,255,000</u>	<u>7,982,000</u>
<b>A011 TOTAL PAY</b>	<b>10</b>	<b>10</b>	<u>4,761,000</u>	<u>4,761,000</u>	<u>5,237,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<u>4,761,000</u>	<u>4,761,000</u>	<u>5,237,000</u>
A01151 Total Basic Pay Other Staff	10	10	4,761,000	4,761,000	5,237,000
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	1	1	557,000		613,000
H015 Head Constable (BPS-09)	1	1	491,000		540,000
C088 Constable (BPS-07)	7	7	3,003,000		3,303,000
<b>A012 TOTAL ALLOWANCES</b>			<u>2,494,000</u>	<u>2,494,000</u>	<u>2,745,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>2,494,000</u>	<u>2,494,000</u>	<u>2,745,000</u>
A01202 House Rent Allowance			165,000	165,000	182,000
A01203 Conveyance Allowance			139,000	139,000	153,000
A01207 Washing Allowance			10,000	10,000	11,000
A0120Q Fixed Daily Allowance			181,000	181,000	199,000
A01210 Risk Allowance			<u>730,000</u>	<u>730,000</u>	<u>803,000</u>
001 Risk Allowance			730,000	730,000	803,000
A01217 Medical Allowance			99,000	99,000	109,000
A0121T Adhoc Relief Allowance 2013			19,000	19,000	21,000
A0122C Adhoc Relief Allowance - 2015			12,000	12,000	13,000
A01233 Unattractive Area Allowance			<u>66,000</u>	<u>66,000</u>	<u>73,000</u>
001 Unattractive Area Allowance			66,000	66,000	73,000
A0124L Weather Allowance			58,000	58,000	64,000
A0124R Adhoc Relief Allowance 2022			191,000	191,000	210,000
A0124X Adhoc Relief Allowance 2023			685,000	685,000	754,000
A01250 Incentive Allowance			<u>51,000</u>	<u>51,000</u>	<u>56,000</u>
001 Incentive Allowance			51,000	51,000	56,000
A01260 Ration Allowance			66,000	66,000	73,000
A01261 Constabulary Allowance for Police Personnel			22,000	22,000	24,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4219 Police Station Ningarai (Investigation) Buner</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,007,000</u>	<u>1,007,000</u>	<u>1,047,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>780,000</u>	<u>780,000</u>	<u>780,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>750,000</u>	<u>750,000</u>	<u>750,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			750,000	750,000	750,000
<b>A039 TOTAL GENERAL</b>			<u>225,000</u>	<u>225,000</u>	<u>265,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001 Stationery			50,000	50,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Printing and publication			40,000	40,000	50,000
A03953 Investigation Cost			100,000	100,000	100,000
A03970 Others			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>230,000</u>	<u>230,000</u>	<u>292,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>195,000</u>	<u>195,000</u>	<u>242,000</u>
A13001 Transport			<u>195,000</u>	<u>195,000</u>	<u>242,000</u>
001 Transport			195,000	195,000	242,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4219 Police Station Ningarai (Investigation) Buner</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Ningarai (Investigation) Buner</b>			<b>8,492,000</b>	<b>8,492,000</b>	<b>9,321,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>BD4220</b>	<b>Police Station Chinglai (Investigation) Buner</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b>8,544,000</b>	<b>8,544,000</b>	<b>9,400,000</b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>12</b>	<b>12</b>		<b>5,799,000</b>	<b>5,799,000</b>	<b>6,379,000</b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>		<b>5,799,000</b>	<b>5,799,000</b>	<b>6,379,000</b>
A01151	Total Basic Pay Other Staff	12	12		5,799,000	5,799,000	6,379,000
S138	Sub Inspector (BPS-14)	1	1		710,000		781,000
A149	Assistant Sub Inspector (BPS-11)	2	2		1,103,000		1,213,000
H015	Head Constable (BPS-09)	2	2		972,000		1,069,000
C088	Constable (BPS-07)	6	6		2,577,000		2,835,000
C089	Constable Driver (BPS-07)	1	1		437,000		481,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>2,745,000</b>	<b>2,745,000</b>	<b>3,021,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>2,745,000</b>	<b>2,745,000</b>	<b>3,021,000</b>
A01202	House Rent Allowance				188,000	188,000	207,000
A01203	Conveyance Allowance				158,000	158,000	174,000
A01207	Washing Allowance				11,000	11,000	12,000
A0120Q	Fixed Daily Allowance				206,000	206,000	227,000
A01210	Risk Allowance				<u>828,000</u>	<u>828,000</u>	<u>911,000</u>
001	Risk Allowance				828,000	828,000	911,000
A01217	Medical Allowance				113,000	113,000	124,000
A0121T	Adhoc Relief Allowance 2013				20,000	20,000	22,000
A0122C	Adhoc Relief Allowance - 2015				13,000	13,000	14,000
A01233	Unattractive Area Allowance				<u>76,000</u>	<u>76,000</u>	<u>84,000</u>
001	Unattractive Area Allowance				76,000	76,000	84,000
A0124L	Weather Allowance				58,000	58,000	64,000
A0124R	Adhoc Relief Allowance 2022				199,000	199,000	219,000
A0124X	Adhoc Relief Allowance 2023				717,000	717,000	789,000
A01250	Incentive Allowance				<u>59,000</u>	<u>59,000</u>	<u>65,000</u>
001	Incentive Allowance				59,000	59,000	65,000
A01260	Ration Allowance				76,000	76,000	84,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4220 Police Station Chinglai (Investigation) Buner</b>					
A01261 Constabulary Allowance for Police Personnel			23,000	23,000	25,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,047,000</u>	<u>1,047,000</u>	<u>1,087,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>830,000</u>	<u>830,000</u>	<u>830,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
<b>A039 TOTAL GENERAL</b>			<u>215,000</u>	<u>215,000</u>	<u>255,000</u>
A03901 Stationery			<u>60,000</u>	<u>60,000</u>	<u>80,000</u>
001 Stationery			60,000	60,000	80,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>50,000</u>
001 Printing and publication			30,000	30,000	50,000
A03953 Investigation Cost			90,000	90,000	90,000
A03970 Others			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>95,000</u>	<u>95,000</u>	<u>131,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>70,000</u>	<u>70,000</u>	<u>87,000</u>
A13001 Transport			<u>70,000</u>	<u>70,000</u>	<u>87,000</u>
001 Transport			70,000	70,000	87,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>15,000</u>	<u>15,000</u>	<u>19,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4220 Police Station Chinglai (Investigation) Buner</b>					
A13101 Machinery and Equipment			<u>15,000</u>	<u>15,000</u>	<u>19,000</u>
001 Machinery and Equipment			15,000	15,000	19,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>25,000</b></u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Chinglai (Investigation) Buner</b>			<b>9,686,000</b>	<b>9,686,000</b>	<b>10,618,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4221 Police Station Gul bandi (Investigation) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,838,000</u></b>	<b><u>5,838,000</u></b>	<b><u>6,422,000</u></b>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>3,472,000</u></b>	<b><u>3,472,000</u></b>	<b><u>3,819,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>3,472,000</u></b>	<b><u>3,472,000</u></b>	<b><u>3,819,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>3,472,000</u>	<u>3,472,000</u>	<u>3,819,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	1	1	557,000		613,000
H015 Head Constable (BPS-09)	1	1	491,000		540,000
C088 Constable (BPS-07)	4	4	1,714,000		1,885,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,366,000</u></b>	<b><u>2,366,000</u></b>	<b><u>2,603,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,366,000</u></b>	<b><u>2,366,000</u></b>	<b><u>2,603,000</u></b>
A01202 House Rent Allowance			158,000	158,000	174,000
A01203 Conveyance Allowance			133,000	133,000	146,000
A01207 Washing Allowance			9,000	9,000	10,000
A0120Q Fixed Daily Allowance			172,000	172,000	189,000
A01210 Risk Allowance			<u>697,000</u>	<u>697,000</u>	<u>767,000</u>
001 Risk Allowance			697,000	697,000	767,000
A01217 Medical Allowance			95,000	95,000	105,000
A0121T Adhoc Relief Allowance 2013			20,000	20,000	22,000
A0122C Adhoc Relief Allowance - 2015			13,000	13,000	14,000
A01233 Unattractive Area Allowance			<u>63,000</u>	<u>63,000</u>	<u>69,000</u>
001 Unattractive Area Allowance			63,000	63,000	69,000
A0124L Weather Allowance			58,000	58,000	64,000
A0124R Adhoc Relief Allowance 2022			178,000	178,000	196,000
A0124X Adhoc Relief Allowance 2023			639,000	639,000	703,000
A01250 Incentive Allowance			<u>49,000</u>	<u>49,000</u>	<u>54,000</u>
001 Incentive Allowance			49,000	49,000	54,000
A01260 Ration Allowance			63,000	63,000	69,000
A01261 Constabulary Allowance for Police Personnel			19,000	19,000	21,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4221 Police Station Gul bandi (Investigation) Buner</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,022,000</u>	<u>1,022,000</u>	<u>1,052,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>830,000</u>	<u>830,000</u>	<u>830,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
<b>A039 TOTAL GENERAL</b>			<u>190,000</u>	<u>190,000</u>	<u>220,000</u>
A03901 Stationery			<u>60,000</u>	<u>60,000</u>	<u>80,000</u>
001 Stationery			60,000	60,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Printing and publication			40,000	40,000	50,000
A03953 Investigation Cost			90,000	90,000	90,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>110,000</u>	<u>110,000</u>	<u>143,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>75,000</u>	<u>75,000</u>	<u>93,000</u>
A13001 Transport			<u>75,000</u>	<u>75,000</u>	<u>93,000</u>
001 Transport			75,000	75,000	93,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4221 Police Station Gul bandi (Investigation) Buner</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Gul bandi (Investigation) Buner</b>			<b>6,970,000</b>	<b>6,970,000</b>	<b>7,617,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4222 Police Station Gagra (Investigation) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>9,173,000</u></b>	<b><u>9,173,000</u></b>	<b><u>10,089,000</u></b>
<b>A011 TOTAL PAY</b>	<b>12</b>	<b>12</b>	<b><u>5,984,000</u></b>	<b><u>5,984,000</u></b>	<b><u>6,582,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>5,984,000</u></b>	<b><u>5,984,000</u></b>	<b><u>6,582,000</u></b>
A01151 Total Basic Pay Other Staff	12	12	<u>5,984,000</u>	<u>5,984,000</u>	<u>6,582,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,660,000		1,826,000
H015 Head Constable (BPS-09)	3	3	1,463,000		1,609,000
C088 Constable (BPS-07)	4	4	1,714,000		1,885,000
C089 Constable Driver (BPS-07)	1	1	437,000		481,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,189,000</u></b>	<b><u>3,189,000</u></b>	<b><u>3,507,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,189,000</u></b>	<b><u>3,189,000</u></b>	<b><u>3,507,000</u></b>
A01202 House Rent Allowance			204,000	204,000	224,000
A01203 Conveyance Allowance			179,000	179,000	197,000
A01207 Washing Allowance			12,000	12,000	13,000
A0120Q Fixed Daily Allowance			221,000	221,000	243,000
A01210 Risk Allowance			<u>902,000</u>	<u>902,000</u>	<u>992,000</u>
001 Risk Allowance			902,000	902,000	992,000
A01217 Medical Allowance			121,000	121,000	133,000
A0121T Adhoc Relief Allowance 2013			34,000	34,000	37,000
A0122C Adhoc Relief Allowance - 2015			23,000	23,000	25,000
A01233 Unattractive Area Allowance			<u>81,000</u>	<u>81,000</u>	<u>89,000</u>
001 Unattractive Area Allowance			81,000	81,000	89,000
A0124L Weather Allowance			68,000	68,000	75,000
A0124R Adhoc Relief Allowance 2022			256,000	256,000	282,000
A0124X Adhoc Relief Allowance 2023			917,000	917,000	1,009,000
A01250 Incentive Allowance			<u>63,000</u>	<u>63,000</u>	<u>69,000</u>
001 Incentive Allowance			63,000	63,000	69,000
A01260 Ration Allowance			81,000	81,000	89,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4222 Police Station Gagra (Investigation) Buner</b>					
A01261 Constabulary Allowance for Police Personnel			27,000	27,000	30,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,070,000</u>	<u>1,070,000</u>	<u>1,100,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>830,000</u>	<u>830,000</u>	<u>830,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
<b>A039 TOTAL GENERAL</b>			<u>235,000</u>	<u>235,000</u>	<u>265,000</u>
A03901 Stationery			<u>60,000</u>	<u>60,000</u>	<u>80,000</u>
001 Stationery			60,000	60,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Printing and publication			40,000	40,000	50,000
A03953 Investigation Cost			100,000	100,000	100,000
A03970 Others			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>110,000</u>	<u>110,000</u>	<u>143,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>80,000</u>	<u>80,000</u>	<u>99,000</u>
A13001 Transport			<u>80,000</u>	<u>80,000</u>	<u>99,000</u>
001 Transport			80,000	80,000	99,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>15,000</u>	<u>15,000</u>	<u>19,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>BD4222</b>	<b>Police Station Gagra (Investigation) Buner</b>				
A13101	Machinery and Equipment		<u>15,000</u>	<u>15,000</u>	<u>19,000</u>
001	Machinery and Equipment		15,000	15,000	19,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>15,000</b></u>	<u><b>15,000</b></u>	<u><b>25,000</b></u>
A13201	Furniture and Fixture		15,000	15,000	25,000
<b>Police Station Gagra (Investigation) Buner</b>			<b>10,353,000</b>	<b>10,353,000</b>	<b>11,332,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>BD4223</b>	<b>Police Station Elum (Investigation) Buner</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>5,514,000</u>	<u>5,514,000</u>	<u>6,066,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>25</b>	<b>25</b>	<u>5,514,000</u>	<u>5,514,000</u>	<u>6,066,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>295,000</u>	<u>295,000</u>	<u>325,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>295,000</u>	<u>295,000</u>	<u>325,000</u>
I012	Inspector (BPS-16)	1	1	295,000		325,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>24</b>	<b>24</b>	<u>5,219,000</u>	<u>5,219,000</u>	<u>5,741,000</u>
A01151	Total Basic Pay Other Staff	24	24	<u>5,219,000</u>	<u>5,219,000</u>	<u>5,741,000</u>
S138	Sub Inspector (BPS-14)	2	2	863,000		949,000
A149	Assistant Sub Inspector (BPS-11)	3	3	895,000		985,000
H015	Head Constable (BPS-09)	4	4	764,000		840,000
C088	Constable (BPS-07)	15	15	2,697,000		2,967,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u>807,000</u>	<u>807,000</u>	<u>887,000</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph			2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>630,000</u>	<u>630,000</u>	<u>630,000</u>
A03805	Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Travelling Allowance			30,000	30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			600,000	600,000	600,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u>175,000</u>	<u>175,000</u>	<u>255,000</u>
A03901	Stationery			<u>40,000</u>	<u>40,000</u>	<u>80,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4223 Police Station Elum (Investigation) Buner</b>					
001 Stationery			40,000	40,000	80,000
A03902 Printing and Publication			<u>10,000</u>	<u>10,000</u>	<u>50,000</u>
001 Printing and publication			10,000	10,000	50,000
A03953 Investigation Cost			90,000	90,000	90,000
A03970 Others			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>95,000</b></u>	<u><b>95,000</b></u>	<u><b>124,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>60,000</b></u>	<u><b>60,000</b></u>	<u><b>74,000</b></u>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>74,000</u>
001 Transport			60,000	60,000	74,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>20,000</b></u>	<u><b>20,000</b></u>	<u><b>25,000</b></u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>15,000</b></u>	<u><b>15,000</b></u>	<u><b>25,000</b></u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Elum (Investigation) Buner</b>			<b>6,416,000</b>	<b>6,416,000</b>	<b>7,077,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4236 Police Station Sawari (Investigation) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>4,422,000</u>	<u>4,422,000</u>	<u>4,865,000</u>
<b>A011 TOTAL PAY</b>	<b>23</b>	<b>23</b>	<u>4,422,000</u>	<u>4,422,000</u>	<u>4,865,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>295,000</u>	<u>295,000</u>	<u>325,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>295,000</u>	<u>295,000</u>	<u>325,000</u>
I012 Inspector (BPS-16)	1	1	295,000		325,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>22</b>	<b>22</b>	<u>4,127,000</u>	<u>4,127,000</u>	<u>4,540,000</u>
A01151 Total Basic Pay Other Staff	22	22	<u>4,127,000</u>	<u>4,127,000</u>	<u>4,540,000</u>
S138 Sub Inspector (BPS-14)	1	1	251,000		276,000
A149 Assistant Sub Inspector (BPS-11)	2	2	415,000		457,000
H015 Head Constable (BPS-09)	4	4	764,000		840,000
C088 Constable (BPS-07)	15	15	2,697,000		2,967,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,223,000</u>	<u>1,223,000</u>	<u>1,198,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
<b>A039 TOTAL GENERAL</b>			<u>221,000</u>	<u>221,000</u>	<u>196,000</u>
A03901 Stationery			<u>105,000</u>	<u>105,000</u>	<u>80,000</u>
001 Stationery			105,000	105,000	80,000
A03953 Investigation Cost			116,000	116,000	116,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4236 Police Station Sawari (Investigation) Buner</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>65,000</u>	<u>65,000</u>	<u>81,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>65,000</u>	<u>65,000</u>	<u>81,000</u>
A13001 Transport			<u>65,000</u>	<u>65,000</u>	<u>81,000</u>
001 Transport			65,000	65,000	81,000
<b>Police Station Sawari (Investigation) Buner</b>			<b>5,710,000</b>	<b>5,710,000</b>	<b>6,144,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4237 Police Station Sawari (Operation) Buner</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>11,160,000</u>	<u>11,160,000</u>	<u>12,278,000</u>
<b>A011 TOTAL PAY</b>	<b>59</b>	<b>59</b>	<u>11,160,000</u>	<u>11,160,000</u>	<u>12,278,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>295,000</u>	<u>295,000</u>	<u>325,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>295,000</u>	<u>295,000</u>	<u>325,000</u>
I012 Inspector (BPS-16)	1	1	295,000		325,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>58</b>	<b>58</b>	<u>10,865,000</u>	<u>10,865,000</u>	<u>11,953,000</u>
A01151 Total Basic Pay Other Staff	58	58	<u>10,865,000</u>	<u>10,865,000</u>	<u>11,953,000</u>
S138 Sub Inspector (BPS-14)	2	2	502,000		552,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,026,000		1,129,000
J013 Junior Clerk (BPS-11)	2	2	415,000		457,000
D789 Driver Head Constable (BPS-09)	1	1	197,000		217,000
H015 Head Constable (BPS-09)	8	8	1,540,000		1,694,000
C088 Constable (BPS-07)	40	40	7,185,000		7,904,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,714,000</u>	<u>1,714,000</u>	<u>1,890,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>32,000</u>	<u>32,000</u>	<u>39,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and Trunk Call			30,000	30,000	37,000
<b>A033 TOTAL UTILITIES</b>			<u>500,000</u>	<u>500,000</u>	<u>620,000</u>
A03303 Electricity			<u>500,000</u>	<u>500,000</u>	<u>620,000</u>
001 Electricity			500,000	500,000	620,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,030,000</u>	<u>1,030,000</u>	<u>1,030,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BD4237 Police Station Sawari (Operation) Buner</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
<b>A039 TOTAL GENERAL</b>			<u>152,000</u>	<u>152,000</u>	<u>201,000</u>
A03901 Stationery			<u>51,000</u>	<u>51,000</u>	<u>100,000</u>
001 Stationery			51,000	51,000	100,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			40,000	40,000	40,000
A03953 Investigation Cost			26,000	26,000	26,000
A03970 Others			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>185,000</u>	<u>185,000</u>	<u>236,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
001 Transport			150,000	150,000	186,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Sawari (Operation) Buner</b>			<b>13,059,000</b>	<b>13,059,000</b>	<b>14,404,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4178 Police Station Battagram (Operations) Batagram</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>59,200,000</u></b>	<b><u>59,200,000</u></b>	<b><u>65,122,000</u></b>
<b>A011 TOTAL PAY</b>	<b>105</b>	<b>105</b>	<b><u>25,685,000</u></b>	<b><u>25,685,000</u></b>	<b><u>28,253,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>105</b>	<b>105</b>	<b><u>25,685,000</u></b>	<b><u>25,685,000</u></b>	<b><u>28,253,000</u></b>
A01151 Total Basic Pay Other Staff	105	105	<u>25,685,000</u>	<u>25,685,000</u>	<u>28,253,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,114,000		1,225,000
A149 Assistant Sub Inspector (BPS-11)	6	6	1,791,000		1,970,000
J013 Junior Clerk (BPS-11)	2	2	459,000		505,000
H015 Head Constable (BPS-09)	8	8	2,239,000		2,463,000
C088 Constable (BPS-07)	79	79	17,909,000		19,700,000
C089 Constable Driver (BPS-07)	5	5	1,845,000		2,030,000
N005 Naib Qasid (BPS-03)	1	1	164,000		180,000
S162 Sweeper (BPS-03)	1	1	164,000		180,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>33,515,000</u></b>	<b><u>33,515,000</u></b>	<b><u>36,869,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>33,515,000</u></b>	<b><u>33,515,000</u></b>	<b><u>36,869,000</u></b>
A01202 House Rent Allowance			2,794,000	2,794,000	3,073,000
A01203 Conveyance Allowance			2,283,000	2,283,000	2,511,000
A01207 Washing Allowance			194,000	194,000	213,000
A01208 Dress Allowance			25,000	25,000	28,000
A0120D Integrated Allowance			15,000	15,000	17,000
A0120Q Fixed Daily Allowance			3,128,000	3,128,000	3,441,000
A01210 Risk Allowance			<u>8,506,000</u>	<u>8,506,000</u>	<u>9,357,000</u>
001 Risk Allowance			8,506,000	8,506,000	9,357,000
A01217 Medical Allowance			1,721,000	1,721,000	1,893,000
A0121T Adhoc Relief Allowance 2013			163,000	163,000	179,000
A0122C Adhoc Relief Allowance - 2015			110,000	110,000	121,000
A01233 Unattractive Area Allowance			<u>1,147,000</u>	<u>1,147,000</u>	<u>1,262,000</u>
001 Unattractive Area Allowance			1,147,000	1,147,000	1,262,000
A0124L Weather Allowance			19,000	19,000	21,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4178 Police Station Battagram (Operations) Batagram</b>					
A0124N Disparity Reduction Allowance 2022- 15%			36,000	36,000	40,000
A0124R Adhoc Relief Allowance 2022			2,455,000	2,455,000	2,701,000
A0124X Adhoc Relief Allowance 2023			8,607,000	8,607,000	9,468,000
A01250 Incentive Allowance			<u>847,000</u>	<u>847,000</u>	<u>932,000</u>
001 Incentive Allowance			847,000	847,000	932,000
A01260 Ration Allowance			1,118,000	1,118,000	1,230,000
A01261 Constabulary Allowance for Police Personnel			347,000	347,000	382,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,461,000</b></u>	<u><b>2,461,000</b></u>	<u><b>2,645,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>65,000</b></u>	<u><b>65,000</b></u>	<u><b>79,000</b></u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk Call			60,000	60,000	74,000
<b>A033 TOTAL UTILITIES</b>			<u><b>500,000</b></u>	<u><b>500,000</b></u>	<u><b>620,000</b></u>
A03303 Electricity			<u>500,000</u>	<u>500,000</u>	<u>620,000</u>
001 Electricity			500,000	500,000	620,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,740,000</b></u>	<u><b>1,740,000</b></u>	<u><b>1,740,000</b></u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Travelling Allowance			40,000	40,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,700,000</u>	<u>1,700,000</u>	<u>1,700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,700,000	1,700,000	1,700,000
<b>A039 TOTAL GENERAL</b>			<u><b>156,000</b></u>	<u><b>156,000</b></u>	<u><b>206,000</b></u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001 Stationery			50,000	50,000	100,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03953 Investigation Cost			26,000	26,000	26,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4178 Police Station Battagram (Operations) Batagram</b>					
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>185,000</u>	<u>185,000</u>	<u>236,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
001 Transport			150,000	150,000	186,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Battagram (Operations) Batagram</b>			<b>61,846,000</b>	<b>61,846,000</b>	<b>68,003,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4179 Police Station Shamlai (Operations) Batagram</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>41,633,000</u></b>	<b><u>41,633,000</u></b>	<b><u>45,798,000</u></b>
<b>A011 TOTAL PAY</b>	<b>88</b>	<b>88</b>	<b><u>19,658,000</u></b>	<b><u>19,658,000</u></b>	<b><u>21,623,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>88</b>	<b>88</b>	<b><u>19,658,000</u></b>	<b><u>19,658,000</u></b>	<b><u>21,623,000</u></b>
A01151 Total Basic Pay Other Staff	88	88	<u>19,658,000</u>	<u>19,658,000</u>	<u>21,623,000</u>
S138 Sub Inspector (BPS-14)	2	2	863,000		949,000
A149 Assistant Sub Inspector (BPS-11)	2	2	688,000		757,000
J013 Junior Clerk (BPS-11)	2	2	459,000		505,000
H015 Head Constable (BPS-09)	7	7	1,813,000		1,994,000
C088 Constable (BPS-07)	70	70	14,535,000		15,989,000
C089 Constable Driver (BPS-07)	3	3	972,000		1,069,000
N005 Naib Qasid (BPS-03)	1	1	164,000		180,000
S162 Sweeper (BPS-03)	1	1	164,000		180,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>21,975,000</u></b>	<b><u>21,975,000</u></b>	<b><u>24,175,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>21,975,000</u></b>	<b><u>21,975,000</u></b>	<b><u>24,175,000</u></b>
A01202 House Rent Allowance			1,847,000	1,847,000	2,032,000
A01203 Conveyance Allowance			1,497,000	1,497,000	1,647,000
A01207 Washing Allowance			136,000	136,000	150,000
A01208 Dress Allowance			25,000	25,000	28,000
A0120D Integrated Allowance			15,000	15,000	17,000
A0120Q Fixed Daily Allowance			2,049,000	2,049,000	2,254,000
A01210 Risk Allowance			<u>5,568,000</u>	<u>5,568,000</u>	<u>6,125,000</u>
001 Risk Allowance			5,568,000	5,568,000	6,125,000
A01217 Medical Allowance			1,144,000	1,144,000	1,258,000
A0121T Adhoc Relief Allowance 2013			59,000	59,000	65,000
A0122C Adhoc Relief Allowance - 2015			39,000	39,000	43,000
A01233 Unattractive Area Allowance			<u>762,000</u>	<u>762,000</u>	<u>838,000</u>
001 Unattractive Area Allowance			762,000	762,000	838,000
A0124L Weather Allowance			600,000	600,000	660,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4179 Police Station Shamlai (Operations) Batagram</b>					
A0124N Disparity Reduction Allowance 2022- 15%			36,000	36,000	40,000
A0124R Adhoc Relief Allowance 2022			1,478,000	1,478,000	1,626,000
A0124X Adhoc Relief Allowance 2023			5,206,000	5,206,000	5,727,000
A01250 Incentive Allowance			<u>558,000</u>	<u>558,000</u>	<u>614,000</u>
001 Incentive Allowance			558,000	558,000	614,000
A01260 Ration Allowance			734,000	734,000	807,000
A01261 Constabulary Allowance for Police Personnel			222,000	222,000	244,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,883,000</b></u>	<u><b>1,883,000</b></u>	<u><b>1,950,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>30,000</b></u>	<u><b>30,000</b></u>	<u><b>37,000</b></u>
A03202 Telephone and Trunk Call			30,000	30,000	37,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,730,000</b></u>	<u><b>1,730,000</b></u>	<u><b>1,730,000</b></u>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,700,000</u>	<u>1,700,000</u>	<u>1,700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,700,000	1,700,000	1,700,000
<b>A039 TOTAL GENERAL</b>			<u><b>123,000</b></u>	<u><b>123,000</b></u>	<u><b>183,000</b></u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>100,000</u>
001 Stationery			40,000	40,000	100,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			40,000	40,000	40,000
A03953 Investigation Cost			13,000	13,000	13,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>155,000</b></u>	<u><b>155,000</b></u>	<u><b>199,000</b></u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4179 Police Station Shamlai (Operations) Batagram</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>120,000</u>	<u>120,000</u>	<u>149,000</u>
A13001 Transport			<u>120,000</u>	<u>120,000</u>	<u>149,000</u>
001 Transport			120,000	120,000	149,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Shamlai (Operations) Batagram</b>			<b>43,671,000</b>	<b>43,671,000</b>	<b>47,947,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4180 Police Station Changle (Operations) Batagram</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>48,968,000</u></b>	<b><u>48,968,000</u></b>	<b><u>53,865,000</u></b>
<b>A011 TOTAL PAY</b>	<b>92</b>	<b>92</b>	<b><u>21,231,000</u></b>	<b><u>21,231,000</u></b>	<b><u>23,353,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>92</b>	<b>92</b>	<b><u>21,231,000</u></b>	<b><u>21,231,000</u></b>	<b><u>23,353,000</u></b>
A01151 Total Basic Pay Other Staff	92	92	<u>21,208,000</u>	<u>21,208,000</u>	<u>23,328,000</u>
S138 Sub Inspector (BPS-14)	2	2	863,000		949,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,168,000		1,285,000
J013 Junior Clerk (BPS-11)	2	2	459,000		505,000
H015 Head Constable (BPS-09)	6	6	1,387,000		1,526,000
C088 Constable (BPS-07)	74	74	16,031,000		17,634,000
C089 Constable Driver (BPS-07)	3	3	972,000		1,069,000
N005 Naib Qasid (BPS-03)	1	1	164,000		180,000
S162 Sweeper (BPS-03)	1	1	164,000		180,000
A01152 Personal pay			23,000	23,000	25,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>27,737,000</u></b>	<b><u>27,737,000</u></b>	<b><u>30,512,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>27,737,000</u></b>	<b><u>27,737,000</u></b>	<b><u>30,512,000</u></b>
A01202 House Rent Allowance			2,307,000	2,307,000	2,538,000
A01203 Conveyance Allowance			1,871,000	1,871,000	2,058,000
A01207 Washing Allowance			164,000	164,000	180,000
A01208 Dress Allowance			25,000	25,000	28,000
A0120D Integrated Allowance			15,000	15,000	17,000
A0120Q Fixed Daily Allowance			2,585,000	2,585,000	2,844,000
A01210 Risk Allowance			<u>6,993,000</u>	<u>6,993,000</u>	<u>7,692,000</u>
001 Risk Allowance			6,993,000	6,993,000	7,692,000
A01217 Medical Allowance			1,428,000	1,428,000	1,571,000
A0121T Adhoc Relief Allowance 2013			93,000	93,000	102,000
A0122C Adhoc Relief Allowance - 2015			65,000	65,000	72,000
A01233 Unattractive Area Allowance			<u>952,000</u>	<u>952,000</u>	<u>1,047,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4180 Police Station Changle (Operations) Batagram</b>					
001 Unattractive Area Allowance			952,000	952,000	1,047,000
A0124L Weather Allowance			700,000	700,000	770,000
A0124N Disparity Reduction Allowance 2022- 15%			36,000	36,000	40,000
A0124R Adhoc Relief Allowance 2022			1,914,000	1,914,000	2,105,000
A0124X Adhoc Relief Allowance 2023			6,687,000	6,687,000	7,356,000
A01250 Incentive Allowance			<u>699,000</u>	<u>699,000</u>	<u>769,000</u>
001 Incentive Allowance			699,000	699,000	769,000
A01260 Ration Allowance			920,000	920,000	1,012,000
A01261 Constabulary Allowance for Police Personnel			283,000	283,000	311,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,181,000</b></u>	<u><b>2,181,000</b></u>	<u><b>2,259,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>65,000</b></u>	<u><b>65,000</b></u>	<u><b>79,000</b></u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk Call			60,000	60,000	74,000
<b>A033 TOTAL UTILITIES</b>			<u><b>100,000</b></u>	<u><b>100,000</b></u>	<u><b>124,000</b></u>
A03303 Electricity			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Electricity			100,000	100,000	124,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,830,000</b></u>	<u><b>1,830,000</b></u>	<u><b>1,830,000</b></u>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,800,000</u>	<u>1,800,000</u>	<u>1,800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,800,000	1,800,000	1,800,000
<b>A039 TOTAL GENERAL</b>			<u><b>186,000</b></u>	<u><b>186,000</b></u>	<u><b>226,000</b></u>
A03901 Stationery			<u>60,000</u>	<u>60,000</u>	<u>100,000</u>
001 Stationery			60,000	60,000	100,000
A03902 Printing and Publication			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4180 Police Station Changle (Operations) Batagram</b>					
001 Printing and publication			60,000	60,000	60,000
A03953 Investigation Cost			26,000	26,000	26,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>230,000</b></u>	<u><b>230,000</b></u>	<u><b>285,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>160,000</b></u>	<u><b>160,000</b></u>	<u><b>198,000</b></u>
A13001 Transport			<u>160,000</u>	<u>160,000</u>	<u>198,000</u>
001 Transport			160,000	160,000	198,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>40,000</b></u>	<u><b>40,000</b></u>	<u><b>50,000</b></u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Machinery and Equipment			40,000	40,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>30,000</b></u>	<u><b>30,000</b></u>	<u><b>37,000</b></u>
A13201 Furniture and Fixture			30,000	30,000	37,000
<b>Police Station Changle (Operations) Batagram</b>			<b>51,379,000</b>	<b>51,379,000</b>	<b>56,409,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4181 Police Station Kuza Banda (Operations) Batagram</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>44,743,000</u></b>	<b><u>44,743,000</u></b>	<b><u>49,217,000</u></b>
<b>A011 TOTAL PAY</b>	<b>87</b>	<b>87</b>	<b><u>19,275,000</u></b>	<b><u>19,275,000</u></b>	<b><u>21,201,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>87</b>	<b>87</b>	<b><u>19,275,000</u></b>	<b><u>19,275,000</u></b>	<b><u>21,201,000</u></b>
A01151 Total Basic Pay Other Staff	87	87	<u>19,275,000</u>	<u>19,275,000</u>	<u>21,201,000</u>
S138 Sub Inspector (BPS-14)	2	2	863,000		949,000
A149 Assistant Sub Inspector (BPS-11)	2	2	688,000		757,000
J013 Junior Clerk (BPS-11)	2	2	459,000		505,000
H015 Head Constable (BPS-09)	7	7	1,813,000		1,994,000
C088 Constable (BPS-07)	69	69	14,152,000		15,567,000
C089 Constable Driver (BPS-07)	3	3	972,000		1,069,000
N005 Naib Qasid (BPS-03)	1	1	164,000		180,000
S162 Sweeper (BPS-03)	1	1	164,000		180,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>25,468,000</u></b>	<b><u>25,468,000</u></b>	<b><u>28,016,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>25,468,000</u></b>	<b><u>25,468,000</u></b>	<b><u>28,016,000</u></b>
A01202 House Rent Allowance			2,154,000	2,154,000	2,369,000
A01203 Conveyance Allowance			1,738,000	1,738,000	1,912,000
A01207 Washing Allowance			156,000	156,000	172,000
A01208 Dress Allowance			25,000	25,000	28,000
A0120D Integrated Allowance			15,000	15,000	17,000
A0120Q Fixed Daily Allowance			2,387,000	2,387,000	2,626,000
A01210 Risk Allowance			<u>6,519,000</u>	<u>6,519,000</u>	<u>7,171,000</u>
001 Risk Allowance			6,519,000	6,519,000	7,171,000
A01217 Medical Allowance			1,348,000	1,348,000	1,483,000
A0121T Adhoc Relief Allowance 2013			63,000	63,000	69,000
A0122C Adhoc Relief Allowance - 2015			42,000	42,000	46,000
A01233 Unattractive Area Allowance			<u>893,000</u>	<u>893,000</u>	<u>982,000</u>
001 Unattractive Area Allowance			893,000	893,000	982,000
A0124L Weather Allowance			700,000	700,000	770,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4181 Police Station Kuza Banda (Operations) Batagram</b>					
A0124N Disparity Reduction Allowance 2022- 15%			36,000	36,000	40,000
A0124R Adhoc Relief Allowance 2022			1,683,000	1,683,000	1,851,000
A0124X Adhoc Relief Allowance 2023			5,903,000	5,903,000	6,493,000
A01250 Incentive Allowance			<u>676,000</u>	<u>676,000</u>	<u>744,000</u>
001 Incentive Allowance			676,000	676,000	744,000
A01260 Ration Allowance			867,000	867,000	954,000
A01261 Constabulary Allowance for Police Personnel			263,000	263,000	289,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,671,000</b></u>	<u><b>1,671,000</b></u>	<u><b>1,776,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>45,000</b></u>	<u><b>45,000</b></u>	<u><b>55,000</b></u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk Call			40,000	40,000	50,000
<b>A033 TOTAL UTILITIES</b>			<u><b>40,000</b></u>	<u><b>40,000</b></u>	<u><b>50,000</b></u>
A03303 Electricity			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Electricity			40,000	40,000	50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>50,000</b></u>	<u><b>50,000</b></u>	<u><b>70,000</b></u>
A03402 Rent for Office Building			50,000	50,000	70,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,380,000</b></u>	<u><b>1,380,000</b></u>	<u><b>1,380,000</b></u>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,350,000</u>	<u>1,350,000</u>	<u>1,350,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,350,000	1,350,000	1,350,000
<b>A039 TOTAL GENERAL</b>			<u><b>156,000</b></u>	<u><b>156,000</b></u>	<u><b>221,000</b></u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4181 Police Station Kuza Banda (Operations) Batagram</b>					
001 Stationery			50,000	50,000	100,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>65,000</u>
001 Printing and publication			50,000	50,000	65,000
A03953 Investigation Cost			26,000	26,000	26,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>185,000</b></u>	<u><b>185,000</b></u>	<u><b>236,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>150,000</b></u>	<u><b>150,000</b></u>	<u><b>186,000</b></u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
001 Transport			150,000	150,000	186,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>20,000</b></u>	<u><b>20,000</b></u>	<u><b>25,000</b></u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>15,000</b></u>	<u><b>15,000</b></u>	<u><b>25,000</b></u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Kuza Banda (Operations) Batagram</b>			<b>46,599,000</b>	<b>46,599,000</b>	<b>51,229,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>BM4182</b>	<b>Police Station Banna (Operations) Batagram</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>65,891,000</u></b>	<b><u>65,891,000</u></b>	<b><u>72,481,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>153</b>	<b>153</b>		<b><u>30,576,000</u></b>	<b><u>30,576,000</u></b>	<b><u>33,634,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>153</b>	<b>153</b>		<b><u>30,576,000</u></b>	<b><u>30,576,000</u></b>	<b><u>33,634,000</u></b>
A01151	Total Basic Pay Other Staff	153	153		<u>30,576,000</u>	<u>30,576,000</u>	<u>33,634,000</u>
S138	Sub Inspector	(BPS-14)	4	4	1,365,000		1,502,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,583,000		1,741,000
J013	Junior Clerk	(BPS-11)	3	3	655,000		721,000
H015	Head Constable	(BPS-09)	13	13	2,959,000		3,255,000
C088	Constable	(BPS-07)	123	123	22,670,000		24,937,000
C089	Constable Driver	(BPS-07)	2	2	863,000		949,000
N005	Naib Qasid	(BPS-03)	1	1	164,000		180,000
S162	Sweeper	(BPS-03)	2	2	317,000		349,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>35,315,000</u></b>	<b><u>35,315,000</u></b>	<b><u>38,847,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>35,315,000</u></b>	<b><u>35,315,000</u></b>	<b><u>38,847,000</u></b>
A01202	House Rent Allowance				2,819,000	2,819,000	3,101,000
A01203	Conveyance Allowance				2,288,000	2,288,000	2,517,000
A01207	Washing Allowance				205,000	205,000	226,000
A01208	Dress Allowance				38,000	38,000	42,000
A0120D	Integrated Allowance				23,000	23,000	25,000
A0120Q	Fixed Daily Allowance				3,129,000	3,129,000	3,442,000
A01210	Risk Allowance				<u>8,501,000</u>	<u>8,501,000</u>	<u>9,351,000</u>
001	Risk Allowance				8,501,000	8,501,000	9,351,000
A01217	Medical Allowance				1,728,000	1,728,000	1,901,000
A0121T	Adhoc Relief Allowance 2013				192,000	192,000	211,000
A0122C	Adhoc Relief Allowance - 2015				129,000	129,000	142,000
A01233	Unattractive Area Allowance				<u>1,152,000</u>	<u>1,152,000</u>	<u>1,267,000</u>
001	Unattractive Area Allowance				1,152,000	1,152,000	1,267,000
A0124L	Weather Allowance				900,000	900,000	990,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4182 Police Station Banna (Operations) Batagram</b>					
A0124N Disparity Reduction Allowance 2022- 15%			55,000	55,000	61,000
A0124R Adhoc Relief Allowance 2022			2,606,000	2,606,000	2,867,000
A0124X Adhoc Relief Allowance 2023			9,259,000	9,259,000	10,185,000
A01250 Incentive Allowance			<u>833,000</u>	<u>833,000</u>	<u>916,000</u>
001 Incentive Allowance			833,000	833,000	916,000
A01260 Ration Allowance			1,114,000	1,114,000	1,225,000
A01261 Constabulary Allowance for Police Personnel			344,000	344,000	378,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,408,000</b></u>	<u><b>1,408,000</b></u>	<u><b>1,485,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>55,000</b></u>	<u><b>55,000</b></u>	<u><b>67,000</b></u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk Call			50,000	50,000	62,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,210,000</b></u>	<u><b>1,210,000</b></u>	<u><b>1,210,000</b></u>
A03805 Travelling Allowance			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Travelling Allowance			10,000	10,000	10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,200,000	1,200,000
<b>A039 TOTAL GENERAL</b>			<u><b>143,000</b></u>	<u><b>143,000</b></u>	<u><b>208,000</b></u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001 Stationery			50,000	50,000	100,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>65,000</u>
001 Printing and publication			50,000	50,000	65,000
A03953 Investigation Cost			13,000	13,000	13,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>190,000</b></u>	<u><b>190,000</b></u>	<u><b>236,000</b></u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4182 Police Station Banna (Operations) Batagram</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
001 Transport			150,000	150,000	186,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	20,000	25,000
<b>Police Station Banna (Operations) Batagram</b>			<b>67,489,000</b>	<b>67,489,000</b>	<b>74,202,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4183 Police Station Pazang (Operations) Batagram</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>41,827,000</u></b>	<b><u>41,827,000</u></b>	<b><u>46,008,000</u></b>
<b>A011 TOTAL PAY</b>	<b>83</b>	<b>83</b>	<b><u>19,188,000</u></b>	<b><u>19,188,000</u></b>	<b><u>21,106,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>83</b>	<b>83</b>	<b><u>19,188,000</u></b>	<b><u>19,188,000</u></b>	<b><u>21,106,000</u></b>
A01151 Total Basic Pay Other Staff	83	83	<u>19,188,000</u>	<u>19,188,000</u>	<u>21,106,000</u>
S138 Sub Inspector (BPS-14)	2	2	863,000		949,000
A149 Assistant Sub Inspector (BPS-11)	2	2	688,000		757,000
J013 Junior Clerk (BPS-11)	2	2	459,000		505,000
H015 Head Constable (BPS-09)	7	7	1,813,000		1,994,000
C088 Constable (BPS-07)	68	68	14,764,000		16,240,000
C089 Constable Driver (BPS-07)	1	1	437,000		481,000
S162 Sweeper (BPS-03)	1	1	164,000		180,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>22,639,000</u></b>	<b><u>22,639,000</u></b>	<b><u>24,902,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>22,639,000</u></b>	<b><u>22,639,000</u></b>	<b><u>24,902,000</u></b>
A01202 House Rent Allowance			1,853,000	1,853,000	2,038,000
A01203 Conveyance Allowance			1,498,000	1,498,000	1,648,000
A01207 Washing Allowance			123,000	123,000	135,000
A01208 Dress Allowance			13,000	13,000	14,000
A0120D Integrated Allowance			8,000	8,000	9,000
A0120Q Fixed Daily Allowance			2,080,000	2,080,000	2,288,000
A01210 Risk Allowance			<u>5,668,000</u>	<u>5,668,000</u>	<u>6,235,000</u>
001 Risk Allowance			5,668,000	5,668,000	6,235,000
A01217 Medical Allowance			1,147,000	1,147,000	1,262,000
A0121T Adhoc Relief Allowance 2013			84,000	84,000	92,000
A0122C Adhoc Relief Allowance - 2015			56,000	56,000	62,000
A01233 Unattractive Area Allowance			<u>764,000</u>	<u>764,000</u>	<u>840,000</u>
001 Unattractive Area Allowance			764,000	764,000	840,000
A0124L Weather Allowance			700,000	700,000	770,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4183 Police Station Pazang (Operations) Batagram</b>					
A0124N Disparity Reduction Allowance 2022- 15%			18,000	18,000	20,000
A0124R Adhoc Relief Allowance 2022			1,563,000	1,563,000	1,719,000
A0124X Adhoc Relief Allowance 2023			5,508,000	5,508,000	6,059,000
A01250 Incentive Allowance			<u>573,000</u>	<u>573,000</u>	<u>630,000</u>
001 Incentive Allowance			573,000	573,000	630,000
A01260 Ration Allowance			752,000	752,000	827,000
A01261 Constabulary Allowance for Police Personnel			231,000	231,000	254,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,106,000</b></u>	<u><b>2,106,000</b></u>	<u><b>2,235,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>50,000</b></u>	<u><b>50,000</b></u>	<u><b>62,000</b></u>
A03202 Telephone and Trunk Call			50,000	50,000	62,000
<b>A033 TOTAL UTILITIES</b>			<u><b>320,000</b></u>	<u><b>320,000</b></u>	<u><b>397,000</b></u>
A03303 Electricity			<u>320,000</u>	<u>320,000</u>	<u>397,000</u>
001 Electricity			320,000	320,000	397,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,540,000</b></u>	<u><b>1,540,000</b></u>	<u><b>1,540,000</b></u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Travelling Allowance			40,000	40,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,500,000	1,500,000
<b>A039 TOTAL GENERAL</b>			<u><b>196,000</b></u>	<u><b>196,000</b></u>	<u><b>236,000</b></u>
A03901 Stationery			<u>60,000</u>	<u>60,000</u>	<u>100,000</u>
001 Stationery			60,000	60,000	100,000
A03902 Printing and Publication			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Printing and publication			60,000	60,000	60,000
A03953 Investigation Cost			26,000	26,000	26,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4183 Police Station Pazang (Operations) Batagram</b>					
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>196,000</u>	<u>196,000</u>	<u>238,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>130,000</u>	<u>130,000</u>	<u>161,000</u>
A13001 Transport			<u>130,000</u>	<u>130,000</u>	<u>161,000</u>
001 Transport			130,000	130,000	161,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>36,000</u>	<u>36,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			36,000	36,000	40,000
<b>Police Station Pazang (Operations) Batagram</b>			<b>44,129,000</b>	<b>44,129,000</b>	<b>48,481,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4184 Police Station Battagram (Investigation) Batagram</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>9,845,000</u></b>	<b><u>9,845,000</u></b>	<b><u>10,829,000</u></b>
<b>A011 TOTAL PAY</b>	<b>23</b>	<b>23</b>	<b><u>6,771,000</u></b>	<b><u>6,771,000</u></b>	<b><u>7,448,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>22</b>	<b>22</b>	<b><u>5,919,000</u></b>	<b><u>5,919,000</u></b>	<b><u>6,511,000</u></b>
A01151 Total Basic Pay Other Staff	22	22	<u>5,919,000</u>	<u>5,919,000</u>	<u>6,511,000</u>
S138 Sub Inspector (BPS-14)	2	2	863,000		949,000
A149 Assistant Sub Inspector (BPS-11)	3	3	895,000		985,000
H015 Head Constable (BPS-09)	4	4	1,234,000		1,357,000
C088 Constable (BPS-07)	13	13	2,927,000		3,220,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,074,000</u></b>	<b><u>3,074,000</u></b>	<b><u>3,381,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,074,000</u></b>	<b><u>3,074,000</u></b>	<b><u>3,381,000</u></b>
A01202 House Rent Allowance			216,000	216,000	238,000
A01203 Conveyance Allowance			181,000	181,000	199,000
A01207 Washing Allowance			12,000	12,000	13,000
A0120Q Fixed Daily Allowance			254,000	254,000	279,000
A01210 Risk Allowance			<u>669,000</u>	<u>669,000</u>	<u>736,000</u>
001 Risk Allowance			669,000	669,000	736,000
A01217 Medical Allowance			120,000	120,000	132,000
A0121T Adhoc Relief Allowance 2013			35,000	35,000	39,000
A0122C Adhoc Relief Allowance - 2015			24,000	24,000	26,000
A01233 Unattractive Area Allowance			<u>80,000</u>	<u>80,000</u>	<u>88,000</u>
001 Unattractive Area Allowance			80,000	80,000	88,000
A0124L Weather Allowance			60,000	60,000	66,000
A0124R Adhoc Relief Allowance 2022			278,000	278,000	306,000
A0124X Adhoc Relief Allowance 2023			992,000	992,000	1,091,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4184 Police Station Battagram (Investigation) Batagram</b>					
A01250 Incentive Allowance			<u>49,000</u>	<u>49,000</u>	<u>54,000</u>
001 Incentive Allowance			49,000	49,000	54,000
A01260 Ration Allowance			80,000	80,000	88,000
A01261 Constabulary Allowance for Police Personnel			24,000	24,000	26,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,245,000</u></b>	<b><u>1,245,000</u></b>	<b><u>1,195,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>930,000</u></b>	<b><u>930,000</u></b>	<b><u>930,000</u></b>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>900,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
<b>A039 TOTAL GENERAL</b>			<b><u>315,000</u></b>	<b><u>315,000</u></b>	<b><u>265,000</u></b>
A03901 Stationery			<u>130,000</u>	<u>130,000</u>	<u>80,000</u>
001 Stationery			130,000	130,000	80,000
A03902 Printing and Publication			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
001 Printing and publication			55,000	55,000	55,000
A03953 Investigation Cost			100,000	100,000	100,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>137,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>87,000</u></b>
A13001 Transport			<u>70,000</u>	<u>70,000</u>	<u>87,000</u>
001 Transport			70,000	70,000	87,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>25,000</u></b>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4184 Police Station Battagram (Investigation) Batagram</b>					
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Battagram (Investigation) Batagram</b>			<b>11,195,000</b>	<b>11,195,000</b>	<b>12,161,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>BM4185</b>	<b>Police Station Shamlai (Investigation) Batagram</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>5,236,000</u>	<u>5,236,000</u>	<u>5,761,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>14</b>	<b>14</b>		<u>3,319,000</u>	<u>3,319,000</u>	<u>3,651,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>14</b>		<u>3,319,000</u>	<u>3,319,000</u>	<u>3,651,000</u>
A01151	Total Basic Pay Other Staff	14	14		<u>3,319,000</u>	<u>3,319,000</u>	<u>3,651,000</u>
S138	Sub Inspector	(BPS-14)	2	2	863,000		949,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	207,000		228,000
H015	Head Constable	(BPS-09)	3	3	808,000		889,000
C088	Constable	(BPS-07)	8	8	1,441,000		1,585,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>1,917,000</u>	<u>1,917,000</u>	<u>2,110,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>1,917,000</u>	<u>1,917,000</u>	<u>2,110,000</u>
A01202	House Rent Allowance				139,000	139,000	153,000
A01203	Conveyance Allowance				109,000	109,000	120,000
A01207	Washing Allowance				8,000	8,000	9,000
A0120Q	Fixed Daily Allowance				165,000	165,000	182,000
A01210	Risk Allowance				<u>432,000</u>	<u>432,000</u>	<u>475,000</u>
001	Risk Allowance				432,000	432,000	475,000
A01217	Medical Allowance				76,000	76,000	84,000
A0121T	Adhoc Relief Allowance 2013				21,000	21,000	23,000
A0122C	Adhoc Relief Allowance - 2015				14,000	14,000	15,000
A01233	Unattractive Area Allowance				<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001	Unattractive Area Allowance				50,000	50,000	55,000
A0124L	Weather Allowance				37,000	37,000	41,000
A0124R	Adhoc Relief Allowance 2022				168,000	168,000	185,000
A0124X	Adhoc Relief Allowance 2023				604,000	604,000	664,000
A01250	Incentive Allowance				<u>29,000</u>	<u>29,000</u>	<u>32,000</u>
001	Incentive Allowance				29,000	29,000	32,000
A01260	Ration Allowance				50,000	50,000	55,000
A01261	Constabulary Allowance for Police Personnel				15,000	15,000	17,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4185 Police Station Shamlai (Investigation) Batagram</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,165,000</u>	<u>1,165,000</u>	<u>1,125,000</u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>930,000</u>	<u>930,000</u>	<u>930,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>900,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
<b>A039 TOTAL GENERAL</b>			<u>235,000</u>	<u>235,000</u>	<u>195,000</u>
A03901 Stationery			<u>130,000</u>	<u>130,000</u>	<u>80,000</u>
001 Stationery			130,000	130,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Printing and publication			40,000	40,000	50,000
A03953 Investigation Cost			50,000	50,000	50,000
A03970 Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
002 Other Contingencies			15,000	15,000	15,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>85,000</u>	<u>85,000</u>	<u>112,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>	<u>50,000</u>	<u>62,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>62,000</u>
001 Transport			50,000	50,000	62,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4185 Police Station Shamlai (Investigation) Batagram</b>					
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Shamlai (Investigation) Batagram</b>			<b>6,486,000</b>	<b>6,486,000</b>	<b>6,998,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>BM4186</b>	<b>Police Station Change (Investigation) Batagram</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b>9,296,000</b>	<b>9,296,000</b>	<b>10,229,000</b>
<b>A011</b>	<b>TOTAL PAY</b>				<b>4,554,000</b>	<b>4,554,000</b>	<b>5,010,000</b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b>4,554,000</b>	<b>4,554,000</b>	<b>5,010,000</b>
A01151	Total Basic Pay Other Staff				4,554,000	4,554,000	5,010,000
S138	Sub Inspector	(BPS-14)	2	2	863,000		949,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	688,000		757,000
H015	Head Constable	(BPS-09)	3	3	808,000		889,000
C088	Constable	(BPS-07)	10	10	2,195,000		2,415,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>4,742,000</b>	<b>4,742,000</b>	<b>5,219,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>4,742,000</b>	<b>4,742,000</b>	<b>5,219,000</b>
A01202	House Rent Allowance				336,000	336,000	370,000
A01203	Conveyance Allowance				278,000	278,000	306,000
A01207	Washing Allowance				19,000	19,000	21,000
A0120Q	Fixed Daily Allowance				399,000	399,000	439,000
A01210	Risk Allowance				<u>1,043,000</u>	<u>1,043,000</u>	<u>1,147,000</u>
001	Risk Allowance				1,043,000	1,043,000	1,147,000
A01217	Medical Allowance				189,000	189,000	208,000
A0121T	Adhoc Relief Allowance 2013				51,000	51,000	56,000
A0122C	Adhoc Relief Allowance - 2015				36,000	36,000	40,000
A01233	Unattractive Area Allowance				<u>126,000</u>	<u>126,000</u>	<u>139,000</u>
001	Unattractive Area Allowance				126,000	126,000	139,000
A0124L	Weather Allowance				92,000	92,000	101,000
A0124R	Adhoc Relief Allowance 2022				419,000	419,000	461,000
A0124X	Adhoc Relief Allowance 2023				1,505,000	1,505,000	1,656,000
A01250	Incentive Allowance				<u>78,000</u>	<u>78,000</u>	<u>86,000</u>
001	Incentive Allowance				78,000	78,000	86,000
A01260	Ration Allowance				126,000	126,000	139,000
A01261	Constabulary Allowance for Police Personnel				45,000	45,000	50,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4186 Police Station Changle (Investigation) Batagram</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,210,000</u>	<u>1,210,000</u>	<u>1,160,000</u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>930,000</u>	<u>930,000</u>	<u>930,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>900,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
<b>A039 TOTAL GENERAL</b>			<u>280,000</u>	<u>280,000</u>	<u>230,000</u>
A03901 Stationery			<u>130,000</u>	<u>130,000</u>	<u>80,000</u>
001 Stationery			130,000	130,000	80,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03953 Investigation Cost			60,000	60,000	60,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>85,000</u>	<u>85,000</u>	<u>112,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>	<u>50,000</u>	<u>62,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>62,000</u>
001 Transport			50,000	50,000	62,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4186 Police Station Changle (Investigation) Batagram</b>					
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Changle (Investigation) Batagram</b>			<b>10,591,000</b>	<b>10,591,000</b>	<b>11,501,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>BM4187</b>	<b>Police Station Kuza Banda (Investigation) Batagram</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>6,150,000</u></b>	<b><u>6,150,000</u></b>	<b><u>6,765,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>3,319,000</u></b>	<b><u>3,319,000</u></b>	<b><u>3,651,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>3,319,000</u></b>	<b><u>3,319,000</u></b>	<b><u>3,651,000</u></b>
A01151	Total Basic Pay Other Staff				<u>3,319,000</u>	<u>3,319,000</u>	<u>3,651,000</u>
S138	Sub Inspector	(BPS-14)	2	2	863,000		949,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	207,000		228,000
H015	Head Constable	(BPS-09)	3	3	808,000		889,000
C088	Constable	(BPS-07)	8	8	1,441,000		1,585,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,831,000</u></b>	<b><u>2,831,000</u></b>	<b><u>3,114,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,831,000</u></b>	<b><u>2,831,000</u></b>	<b><u>3,114,000</u></b>
A01202	House Rent Allowance				203,000	203,000	223,000
A01203	Conveyance Allowance				163,000	163,000	179,000
A01207	Washing Allowance				11,000	11,000	12,000
A0120Q	Fixed Daily Allowance				252,000	252,000	277,000
A01210	Risk Allowance				<u>630,000</u>	<u>630,000</u>	<u>693,000</u>
001	Risk Allowance				630,000	630,000	693,000
A01217	Medical Allowance				109,000	109,000	120,000
A0121T	Adhoc Relief Allowance 2013				31,000	31,000	34,000
A0122C	Adhoc Relief Allowance - 2015				21,000	21,000	23,000
A01233	Unattractive Area Allowance				<u>72,000</u>	<u>72,000</u>	<u>79,000</u>
001	Unattractive Area Allowance				72,000	72,000	79,000
A0124L	Weather Allowance				56,000	56,000	62,000
A0124R	Adhoc Relief Allowance 2022				248,000	248,000	273,000
A0124X	Adhoc Relief Allowance 2023				899,000	899,000	989,000
A01250	Incentive Allowance				<u>37,000</u>	<u>37,000</u>	<u>41,000</u>
001	Incentive Allowance				37,000	37,000	41,000
A01260	Ration Allowance				72,000	72,000	79,000
A01261	Constabulary Allowance for Police Personnel				27,000	27,000	30,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4187 Police Station Kuza Banda (Investigation) Batagram</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,240,000</u>	<u>1,240,000</u>	<u>1,200,000</u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>930,000</u>	<u>930,000</u>	<u>930,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>900,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
<b>A039 TOTAL GENERAL</b>			<u>310,000</u>	<u>310,000</u>	<u>270,000</u>
A03901 Stationery			<u>130,000</u>	<u>130,000</u>	<u>80,000</u>
001 Stationery			130,000	130,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Printing and publication			40,000	40,000	50,000
A03953 Investigation Cost			100,000	100,000	100,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>85,000</u>	<u>85,000</u>	<u>112,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>	<u>50,000</u>	<u>62,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>62,000</u>
001 Transport			50,000	50,000	62,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4187 Police Station Kuza Banda (Investigation) Batagram</b>					
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Kuza Banda (Investigation) Batagram</b>			<b>7,475,000</b>	<b>7,475,000</b>	<b>8,077,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>BM4188</b>	<b>Police Station Banna (Investigation) Batagram</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>5,735,000</u>	<u>5,735,000</u>	<u>6,309,000</u>
<b>A011</b>	<b>TOTAL PAY</b>				<u>3,668,000</u>	<u>3,668,000</u>	<u>4,035,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<u>3,668,000</u>	<u>3,668,000</u>	<u>4,035,000</u>
A01151	Total Basic Pay Other Staff				<u>3,668,000</u>	<u>3,668,000</u>	<u>4,035,000</u>
S138	Sub Inspector	(BPS-14)	1	1	710,000		781,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	895,000		985,000
H015	Head Constable	(BPS-09)	2	2	622,000		684,000
C088	Constable	(BPS-07)	8	8	1,441,000		1,585,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,067,000</u>	<u>2,067,000</u>	<u>2,274,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>2,067,000</u>	<u>2,067,000</u>	<u>2,274,000</u>
A01202	House Rent Allowance				155,000	155,000	171,000
A01203	Conveyance Allowance				122,000	122,000	134,000
A01207	Washing Allowance				9,000	9,000	10,000
A0120Q	Fixed Daily Allowance				172,000	172,000	189,000
A01210	Risk Allowance				<u>481,000</u>	<u>481,000</u>	<u>529,000</u>
001	Risk Allowance				481,000	481,000	529,000
A01217	Medical Allowance				95,000	95,000	105,000
A0121T	Adhoc Relief Allowance 2013				23,000	23,000	25,000
A0122C	Adhoc Relief Allowance - 2015				15,000	15,000	17,000
A01233	Unattractive Area Allowance				<u>63,000</u>	<u>63,000</u>	<u>69,000</u>
001	Unattractive Area Allowance				63,000	63,000	69,000
A0124R	Adhoc Relief Allowance 2022				173,000	173,000	190,000
A0124X	Adhoc Relief Allowance 2023				628,000	628,000	691,000
A01250	Incentive Allowance				<u>49,000</u>	<u>49,000</u>	<u>54,000</u>
001	Incentive Allowance				49,000	49,000	54,000
A01260	Ration Allowance				63,000	63,000	69,000
A01261	Constabulary Allowance for Police Personnel				19,000	19,000	21,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4188 Police Station Banna (Investigation) Batagram</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,290,000</u></b>	<b><u>1,290,000</u></b>	<b><u>1,240,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>930,000</u></b>	<b><u>930,000</u></b>	<b><u>930,000</u></b>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>900,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
<b>A039 TOTAL GENERAL</b>			<b><u>360,000</u></b>	<b><u>360,000</u></b>	<b><u>310,000</u></b>
A03901 Stationery			<u>130,000</u>	<u>130,000</u>	<u>80,000</u>
001 Stationery			130,000	130,000	80,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03953 Investigation Cost			150,000	150,000	150,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>85,000</u></b>	<b><u>85,000</u></b>	<b><u>112,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>62,000</u></b>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>62,000</u>
001 Transport			50,000	50,000	62,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>25,000</u></b>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>25,000</u></b>
A13201 Furniture and Fixture			15,000	15,000	25,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4188 Police Station Banna (Investigation) Batagram</b>					
			<b>7,110,000</b>	<b>7,110,000</b>	<b>7,661,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>BM4189</b>	<b>Police Station Pazang (Investigation) Batagram</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b>5,851,000</b>	<b>5,851,000</b>	<b>6,438,000</b>
<b>A011</b>	<b>TOTAL PAY</b>				<b>3,482,000</b>	<b>3,482,000</b>	<b>3,830,000</b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b>3,482,000</b>	<b>3,482,000</b>	<b>3,830,000</b>
A01151	Total Basic Pay Other Staff				3,482,000	3,482,000	3,830,000
S138	Sub Inspector	(BPS-14)	1	1	251,000		276,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,168,000		1,285,000
H015	Head Constable	(BPS-09)	2	2	622,000		684,000
C088	Constable	(BPS-07)	8	8	1,441,000		1,585,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>2,369,000</b>	<b>2,369,000</b>	<b>2,608,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>2,369,000</b>	<b>2,369,000</b>	<b>2,608,000</b>
A01202	House Rent Allowance				167,000	167,000	184,000
A01203	Conveyance Allowance				133,000	133,000	146,000
A01207	Washing Allowance				9,000	9,000	10,000
A0120Q	Fixed Daily Allowance				199,000	199,000	219,000
A01210	Risk Allowance				517,000	517,000	569,000
001	Risk Allowance				517,000	517,000	569,000
A01217	Medical Allowance				95,000	95,000	105,000
A0121T	Adhoc Relief Allowance 2013				25,000	25,000	28,000
A0122C	Adhoc Relief Allowance - 2015				17,000	17,000	19,000
A01233	Unattractive Area Allowance				69,000	69,000	76,000
001	Unattractive Area Allowance				69,000	69,000	76,000
A0124L	Weather Allowance				46,000	46,000	51,000
A0124R	Adhoc Relief Allowance 2022				210,000	210,000	231,000
A0124X	Adhoc Relief Allowance 2023				759,000	759,000	835,000
A01250	Incentive Allowance				39,000	39,000	43,000
001	Incentive Allowance				39,000	39,000	43,000
A01260	Ration Allowance				63,000	63,000	69,000
A01261	Constabulary Allowance for Police Personnel				21,000	21,000	23,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4189 Police Station Pazang (Investigation) Batagram</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,210,000</u>	<u>1,210,000</u>	<u>1,160,000</u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>940,000</u>	<u>940,000</u>	<u>940,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Travelling Allowance			40,000	40,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>900,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
<b>A039 TOTAL GENERAL</b>			<u>270,000</u>	<u>270,000</u>	<u>220,000</u>
A03901 Stationery			<u>130,000</u>	<u>130,000</u>	<u>80,000</u>
001 Stationery			130,000	130,000	80,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03953 Investigation Cost			50,000	50,000	50,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>55,000</u>	<u>55,000</u>	<u>75,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13001 Transport			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Transport			20,000	20,000	25,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BM4189 Police Station Pazang (Investigation) Batagram</b>					
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Pazang (Investigation) Batagram</b>			<b>7,116,000</b>	<b>7,116,000</b>	<b>7,673,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4399 S P Frontier Reserved Police Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>174,700,000</u></b>	<b><u>174,700,000</u></b>	
<b>A011 TOTAL PAY</b>			<b><u>5,000</u></b>	<b><u>5,000</u></b>	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>			<b><u>5,000</u></b>	<b><u>5,000</u></b>	
A01152 Personal pay			5,000	5,000	
<b>A012 TOTAL ALLOWANCES</b>			<b><u>174,695,000</u></b>	<b><u>174,695,000</u></b>	
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>174,695,000</u></b>	<b><u>174,695,000</u></b>	
A01202 House Rent Allowance			13,940,000	13,940,000	
A01203 Conveyance Allowance			10,973,000	10,973,000	
A01207 Washing Allowance			868,000	868,000	
A01208 Dress Allowance			17,000	17,000	
A0120D Integrated Allowance			6,000	6,000	
A0120Q Fixed Daily Allowance			15,815,000	15,815,000	
A01210 Risk Allowance			<b><u>42,958,000</u></b>	<b><u>42,958,000</u></b>	
001 Risk Allowance			42,958,000	42,958,000	
A01217 Medical Allowance			8,668,000	8,668,000	
A0121T Adhoc Relief Allowance 2013			1,651,000	1,651,000	
A0122C Adhoc Relief Allowance - 2015			1,109,000	1,109,000	
A01233 Unattractive Area Allowance			<b><u>3,000</u></b>	<b><u>3,000</u></b>	
001 Unattractive Area Allowance			3,000	3,000	
A01238 Charge allowance			3,000	3,000	
A01239 Special allowance			<b><u>5,000</u></b>	<b><u>5,000</u></b>	
001 Special Allowance			5,000	5,000	
A0123L Scheduled Post Allowance for Police Officers			408,000	408,000	
A0124H Special Allowance-2021			66,000	66,000	
A0124N Disparity Reduction Allowance 2022- 15%			115,000	115,000	
A0124R Adhoc Relief Allowance 2022			14,616,000	14,616,000	
A0124X Adhoc Relief Allowance 2023			51,648,000	51,648,000	
A01250 Incentive Allowance			<b><u>4,397,000</u></b>	<b><u>4,397,000</u></b>	
001 Incentive Allowance			4,397,000	4,397,000	
A01254 Anaesthesia Allowance			1,000	1,000	

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4399 S P Frontier Reserved Police Bannu</b>					
A01260 Ration Allowance			5,696,000	5,696,000	
A01261 Constabulary Allowance for Police Personnel			1,732,000	1,732,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,274,000</u></b>	<b><u>1,274,000</u></b>	
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>89,000</u></b>	<b><u>89,000</u></b>	
A03202 Telephone and Trunk Call			89,000	89,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,096,000</u></b>	<b><u>1,096,000</u></b>	
A03805 Travelling Allowance			<u>114,000</u>	<u>114,000</u>	
001 Travelling Allowance			114,000	114,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>982,000</u>	<u>982,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			982,000	982,000	
<b>A039 TOTAL GENERAL</b>			<b><u>89,000</u></b>	<b><u>89,000</u></b>	
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	
001 Stationery			50,000	50,000	
A03902 Printing and Publication			<u>8,000</u>	<u>8,000</u>	
001 Printing and publication			8,000	8,000	
A03905 Newspapers Periodicals and Books			2,000	2,000	
A03970 Others			<u>29,000</u>	<u>29,000</u>	
002 Other Contingencies			29,000	29,000	
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>524,000</u></b>	<b><u>524,000</u></b>	
<b>A041 TOTAL PENSION</b>			<b><u>524,000</u></b>	<b><u>524,000</u></b>	
A04114 Superannuation Encashment of L.P.R			524,000	524,000	
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>20,100,000</u></b>	<b><u>20,100,000</u></b>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>20,100,000</u></b>	<b><u>20,100,000</u></b>	

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4399 S P Frontier Reserved Police Bannu</b>					
A05270 To Others			<u>20,100,000</u>	<u>20,100,000</u>	
199 Free Education Package			20,100,000	20,100,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>77,000</u>	<u>77,000</u>	
<b>A130 TOTAL TRANSPORT</b>			<u>55,000</u>	<u>55,000</u>	
A13001 Transport			<u>55,000</u>	<u>55,000</u>	
001 Transport			55,000	55,000	
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>14,000</u>	<u>14,000</u>	
A13101 Machinery and Equipment			<u>14,000</u>	<u>14,000</u>	
001 Machinery and Equipment			14,000	14,000	
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>8,000</u>	<u>8,000</u>	
A13201 Furniture and Fixture			8,000	8,000	
<b>S P Frontier Reserved Police Bannu</b>			<b>196,675,000</b>	<b>196,675,000</b>	

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4411 Regional Command Law &amp; Order Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>26,810,000</u></b>	<b><u>26,810,000</u></b>	<b><u>29,498,000</u></b>
<b>A011 TOTAL PAY</b>	<b>26</b>	<b>26</b>	<b><u>15,053,000</u></b>	<b><u>15,053,000</u></b>	<b><u>16,561,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>8</b>	<b><u>7,332,000</u></b>	<b><u>7,332,000</u></b>	<b><u>8,066,000</u></b>
A01101 Total Basic Pay Of Officer	8	8	<u>7,099,000</u>	<u>7,099,000</u>	<u>7,809,000</u>
R087 Regional Police Officer (BPS-20)	1	1	1,125,000		1,238,000
D055 Deputy Superintendent Of Police (BPS-17)	1	1	142,000		156,000
S166 Superintendent (BPS-17)	1	1	994,000		1,093,000
A057 Assistant (BPS-16)	4	4	3,866,000		4,253,000
S115 Stenographer (BPS-16)	1	1	972,000		1,069,000
A01102 Personal pay			205,000	205,000	226,000
A01105 Qualification Pay			28,000	28,000	31,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>18</b>	<b>18</b>	<b><u>7,721,000</u></b>	<b><u>7,721,000</u></b>	<b><u>8,495,000</u></b>
A01151 Total Basic Pay Other Staff	18	18	<u>7,721,000</u>	<u>7,721,000</u>	<u>8,495,000</u>
S035 Senior Clerk (BPS-14)	5	5	2,228,000		2,451,000
J013 Junior Clerk (BPS-11)	6	6	2,588,000		2,847,000
D006 Daftari (BPS-04)	2	2	830,000		913,000
B006 Behishti (BPS-03)	1	1	415,000		457,000
N005 Naib Qasid (BPS-03)	3	3	1,245,000		1,370,000
S162 Sweeper (BPS-03)	1	1	415,000		457,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>11,757,000</u></b>	<b><u>11,757,000</u></b>	<b><u>12,937,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>11,668,000</u></b>	<b><u>11,668,000</u></b>	<b><u>12,837,000</u></b>
A01201 Senior Post Allowance			16,000	16,000	18,000
A01202 House Rent Allowance			915,000	915,000	1,007,000
A01203 Conveyance Allowance			670,000	670,000	737,000
A01207 Washing Allowance			86,000	86,000	95,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4411 Regional Command Law &amp; Order Bannu</b>					
A01208 Dress Allowance			117,000	117,000	129,000
A0120D Integrated Allowance			52,000	52,000	57,000
A0120Q Fixed Daily Allowance			137,000	137,000	151,000
A01217 Medical Allowance			502,000	502,000	552,000
A0121T Adhoc Relief Allowance 2013			166,000	166,000	183,000
A01224 Entertainment Allowance			8,000	8,000	9,000
A0122C Adhoc Relief Allowance - 2015			114,000	114,000	125,000
A0123L Scheduled Post Allowance for Police Officers			1,306,000	1,306,000	1,437,000
A0124H Special Allowance-2021			598,000	598,000	658,000
A0124L Weather Allowance			4,000	4,000	4,000
A0124N Disparity Reduction Allowance 2022- 15%			1,140,000	1,140,000	1,254,000
A0124R Adhoc Relief Allowance 2022			1,327,000	1,327,000	1,460,000
A0124X Adhoc Relief Allowance 2023			4,510,000	4,510,000	4,961,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>89,000</u></b>	<b><u>89,000</u></b>	<b><u>100,000</u></b>
A01274 Medical Charges			<u>89,000</u>	<u>89,000</u>	<u>100,000</u>
001 Medical Charges			89,000	89,000	100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>8,291,000</u></b>	<b><u>8,291,000</u></b>	<b><u>9,131,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>440,000</u></b>	<b><u>440,000</u></b>	<b><u>536,000</u></b>
A03201 Postage and Telegraph			40,000	40,000	40,000
A03202 Telephone and Trunk Call			400,000	400,000	496,000
<b>A033 TOTAL UTILITIES</b>			<b><u>4,300,000</u></b>	<b><u>4,300,000</u></b>	<b><u>4,872,000</u></b>
A03301 Gas			300,000	300,000	372,000
A03303 Electricity			<u>4,000,000</u>	<u>4,000,000</u>	<u>4,500,000</u>
001 Electricity			4,000,000	4,000,000	4,500,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,850,000</u></b>	<b><u>2,850,000</u></b>	<b><u>2,850,000</u></b>
A03805 Travelling Allowance			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
001 Travelling Allowance			350,000	350,000	350,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4411 Regional Command Law &amp; Order Bannu</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,500,000</u>	<u>2,500,000</u>	<u>2,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,500,000	2,500,000	2,500,000
<b>A039 TOTAL GENERAL</b>			<b><u>701,000</u></b>	<b><u>701,000</u></b>	<b><u>873,000</u></b>
A03901 Stationery			<u>300,000</u>	<u>300,000</u>	<u>372,000</u>
001 Stationery			300,000	300,000	372,000
A03902 Printing and Publication			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
001 Printing and publication			65,000	65,000	65,000
A03907 Advertising & Publicity			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
001 Advertising and Publicity			36,000	36,000	36,000
A03914 Secret service expenditure			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001 Secret Service Charges			100,000	100,000	200,000
A03970 Others			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
002 Other Contingencies			200,000	200,000	200,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>500,000</u></b>	<b><u>500,000</u></b>	<b><u>500,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>500,000</u></b>	<b><u>500,000</u></b>	<b><u>500,000</u></b>
A04114 Superannuation Encashment of L.P.R			500,000	500,000	500,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>320,000</u></b>	<b><u>320,000</u></b>	<b><u>500,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>320,000</u></b>	<b><u>320,000</u></b>	<b><u>500,000</u></b>
A05270 To Others			<u>320,000</u>	<u>320,000</u>	<u>500,000</u>
199 Free Education Package			320,000	320,000	500,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>140,000</u></b>	<b><u>140,000</u></b>	<b><u>150,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>140,000</u></b>	<b><u>140,000</u></b>	<b><u>150,000</u></b>
A06103 Cash awards			140,000	140,000	150,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>310,000</u></b>	<b><u>310,000</u></b>	<b><u>363,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4411 Regional Command Law &amp; Order Bannu</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
001 Transport			200,000	200,000	248,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A13101 Machinery and Equipment			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
001 Machinery and Equipment			90,000	90,000	90,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	20,000	25,000
<b>Regional Command Law &amp; Order Bannu</b>			<b>36,371,000</b>	<b>36,371,000</b>	<b>40,142,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4454 Supernumerary Posts of ASI District Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>17,979,000</u></b>	<b><u>17,979,000</u></b>	<b><u>19,778,000</u></b>
<b>A011 TOTAL PAY</b>	<b>24</b>	<b>24</b>	<b><u>7,742,000</u></b>	<b><u>7,742,000</u></b>	<b><u>8,516,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>24</b>	<b>24</b>	<b><u>7,742,000</u></b>	<b><u>7,742,000</u></b>	<b><u>8,516,000</u></b>
A01151 Total Basic Pay Other Staff	24	24	<u>7,742,000</u>	<u>7,742,000</u>	<u>8,516,000</u>
A149 Assistant Sub Inspector (BPS-11)	24	24	7,742,000		8,516,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>10,237,000</u></b>	<b><u>10,237,000</u></b>	<b><u>11,262,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>10,237,000</u></b>	<b><u>10,237,000</u></b>	<b><u>11,262,000</u></b>
A01202 House Rent Allowance			851,000	851,000	936,000
A01203 Conveyance Allowance			876,000	876,000	964,000
A01207 Washing Allowance			44,000	44,000	48,000
A0120Q Fixed Daily Allowance			837,000	837,000	921,000
A01210 Risk Allowance			<u>2,635,000</u>	<u>2,635,000</u>	<u>2,899,000</u>
001 Risk Allowance			2,635,000	2,635,000	2,899,000
A01217 Medical Allowance			460,000	460,000	506,000
A0121T Adhoc Relief Allowance 2013			87,000	87,000	96,000
A0122C Adhoc Relief Allowance - 2015			60,000	60,000	66,000
A0124R Adhoc Relief Allowance 2022			810,000	810,000	891,000
A0124X Adhoc Relief Allowance 2023			2,885,000	2,885,000	3,174,000
A01250 Incentive Allowance			<u>237,000</u>	<u>237,000</u>	<u>261,000</u>
001 Incentive Allowance			237,000	237,000	261,000
A01260 Ration Allowance			302,000	302,000	332,000
A01261 Constabulary Allowance for Police Personnel			153,000	153,000	168,000
<b>Supernumerary Posts of ASI District Bannu</b>			<b>17,979,000</b>	<b>17,979,000</b>	<b>19,778,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4466 Police Station City (Operations) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>175,102,000</u></b>	<b><u>175,102,000</u></b>	<b><u>192,499,000</u></b>
<b>A011 TOTAL PAY</b>	<b>213</b>	<b>213</b>	<b><u>94,328,000</u></b>	<b><u>94,328,000</u></b>	<b><u>103,760,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>212</b>	<b>212</b>	<b><u>93,476,000</u></b>	<b><u>93,476,000</u></b>	<b><u>102,823,000</u></b>
A01151 Total Basic Pay Other Staff	212	212	<u>93,476,000</u>	<u>93,476,000</u>	<u>102,823,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	12	12	6,618,000		7,280,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	16	16	7,764,000		8,540,000
C088 Constable (BPS-07)	182	182	78,100,000		85,910,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>80,774,000</u></b>	<b><u>80,774,000</u></b>	<b><u>88,739,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>80,774,000</u></b>	<b><u>80,774,000</u></b>	<b><u>88,739,000</u></b>
A01202 House Rent Allowance			6,066,000	6,066,000	6,673,000
A01203 Conveyance Allowance			5,023,000	5,023,000	5,525,000
A01207 Washing Allowance			381,000	381,000	419,000
A0120Q Fixed Daily Allowance			6,911,000	6,911,000	7,602,000
A01210 Risk Allowance			<u>18,928,000</u>	<u>18,928,000</u>	<u>20,821,000</u>
001 Risk Allowance			18,928,000	18,928,000	20,821,000
A01217 Medical Allowance			3,811,000	3,811,000	4,192,000
A0121T Adhoc Relief Allowance 2013			937,000	937,000	1,031,000
A0122C Adhoc Relief Allowance - 2015			724,000	724,000	796,000
A0122M Adhoc Relief Allowance 2016			37,000	37,000	
A0122N Special Conveyance Allowance to Disbald Employees			25,000	25,000	28,000
A0122Y Ad-hoc Relief Allowance 2017			33,000	33,000	
A0123G Ad-hoc Relief Allowance-2018			33,000	33,000	

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4466 Police Station City (Operations) Bannu</b>					
A0124R Adhoc Relief Allowance 2022			7,117,000	7,117,000	7,829,000
A0124X Adhoc Relief Allowance 2023			25,486,000	25,486,000	28,035,000
A01250 Incentive Allowance			<u>1,960,000</u>	<u>1,960,000</u>	<u>2,156,000</u>
001 Incentive Allowance			1,960,000	1,960,000	2,156,000
A01260 Ration Allowance			2,529,000	2,529,000	2,782,000
A01261 Constabulary Allowance for Police Personnel			773,000	773,000	850,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,529,000</b></u>	<u><b>1,529,000</b></u>	<u><b>1,609,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>68,000</b></u>	<u><b>68,000</b></u>	<u><b>84,000</b></u>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and Trunk Call			66,000	66,000	82,000
<b>A033 TOTAL UTILITIES</b>			<u><b>125,000</b></u>	<u><b>125,000</b></u>	<u><b>174,000</b></u>
A03301 Gas			25,000	25,000	50,000
A03303 Electricity			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Electricity			100,000	100,000	124,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,120,000</b></u>	<u><b>1,120,000</b></u>	<u><b>1,120,000</b></u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Travelling Allowance			20,000	20,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,100,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,100,000	1,100,000
<b>A039 TOTAL GENERAL</b>			<u><b>216,000</b></u>	<u><b>216,000</b></u>	<u><b>231,000</b></u>
A03901 Stationery			<u>85,000</u>	<u>85,000</u>	<u>100,000</u>
001 Stationery			85,000	85,000	100,000
A03902 Printing and Publication			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
001 Printing and publication			65,000	65,000	65,000
A03953 Investigation Cost			26,000	26,000	26,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4466 Police Station City (Operations) Bannu</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>245,000</u>	<u>245,000</u>	<u>303,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
001 Transport			200,000	200,000	248,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>25,000</u>	<u>25,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>25,000</u>	<u>25,000</u>	<u>30,000</u>
001 Machinery and Equipment			25,000	25,000	30,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	20,000	25,000
<b>Police Station City (Operations) Bannu</b>			<b>176,876,000</b>	<b>176,876,000</b>	<b>194,411,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4467 Police Station Cantt (Operations) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>91,687,000</u></b>	<b><u>91,687,000</u></b>	<b><u>100,856,000</u></b>
<b>A011 TOTAL PAY</b>	<b>111</b>	<b>111</b>	<b><u>50,265,000</u></b>	<b><u>50,265,000</u></b>	<b><u>55,291,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>110</b>	<b>110</b>	<b><u>49,413,000</u></b>	<b><u>49,413,000</u></b>	<b><u>54,354,000</u></b>
A01151 Total Basic Pay Other Staff	110	110	<u>49,413,000</u>	<u>49,413,000</u>	<u>54,354,000</u>
A149 Assistant Sub Inspector (BPS-11)	16	16	8,823,000		9,705,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	7	7	3,396,000		3,736,000
C088 Constable (BPS-07)	86	86	36,910,000		40,601,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>41,422,000</u></b>	<b><u>41,422,000</u></b>	<b><u>45,565,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>41,422,000</u></b>	<b><u>41,422,000</u></b>	<b><u>45,565,000</u></b>
A01202 House Rent Allowance			3,097,000	3,097,000	3,407,000
A01203 Conveyance Allowance			2,582,000	2,582,000	2,840,000
A01207 Washing Allowance			189,000	189,000	208,000
A0120Q Fixed Daily Allowance			3,437,000	3,437,000	3,781,000
A01210 Risk Allowance			<u>9,501,000</u>	<u>9,501,000</u>	<u>10,451,000</u>
001 Risk Allowance			9,501,000	9,501,000	10,451,000
A01217 Medical Allowance			1,907,000	1,907,000	2,098,000
A0121T Adhoc Relief Allowance 2013			493,000	493,000	542,000
A0122C Adhoc Relief Allowance - 2015			335,000	335,000	369,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			24,000	24,000	26,000
A0124R Adhoc Relief Allowance 2022			3,753,000	3,753,000	4,128,000
A0124X Adhoc Relief Allowance 2023			13,438,000	13,438,000	14,782,000
A01250 Incentive Allowance			<u>976,000</u>	<u>976,000</u>	<u>1,074,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4467 Police Station Cantt (Operations) Bannu</b>					
001 Incentive Allowance			976,000	976,000	1,074,000
A01260 Ration Allowance			1,259,000	1,259,000	1,385,000
A01261 Constabulary Allowance for Police Personnel			387,000	387,000	426,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,003,000</u></b>	<b><u>2,003,000</u></b>	<b><u>2,178,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>68,000</u></b>	<b><u>68,000</u></b>	<b><u>84,000</u></b>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and Trunk Call			66,000	66,000	82,000
<b>A033 TOTAL UTILITIES</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>744,000</u></b>
A03303 Electricity			<u>600,000</u>	<u>600,000</u>	<u>744,000</u>
001 Electricity			600,000	600,000	744,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,120,000</u></b>	<b><u>1,120,000</u></b>	<b><u>1,120,000</u></b>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Travelling Allowance			20,000	20,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,100,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,100,000	1,100,000
<b>A039 TOTAL GENERAL</b>			<b><u>215,000</u></b>	<b><u>215,000</u></b>	<b><u>230,000</u></b>
A03901 Stationery			<u>85,000</u>	<u>85,000</u>	<u>100,000</u>
001 Stationery			85,000	85,000	100,000
A03902 Printing and Publication			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
001 Printing and publication			65,000	65,000	65,000
A03953 Investigation Cost			25,000	25,000	25,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>252,000</u></b>	<b><u>252,000</u></b>	<b><u>310,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4467 Police Station Cantt (Operations) Bannu</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>210,000</u>	<u>210,000</u>	<u>260,000</u>
A13001 Transport			<u>210,000</u>	<u>210,000</u>	<u>260,000</u>
001 Transport			210,000	210,000	260,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>22,000</u>	<u>22,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>22,000</u>	<u>22,000</u>	<u>25,000</u>
001 Machinery and Equipment			22,000	22,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	20,000	25,000
<b>Police Station Cantt (Operations) Bannu</b>			<b>93,942,000</b>	<b>93,942,000</b>	<b>103,344,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4468 Police Station Saddar (Operations) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>20,456,000</u></b>	<b><u>20,456,000</u></b>	<b><u>22,502,000</u></b>
<b>A011 TOTAL PAY</b>	<b>23</b>	<b>23</b>	<b><u>11,172,000</u></b>	<b><u>11,172,000</u></b>	<b><u>12,289,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>22</b>	<b>22</b>	<b><u>10,320,000</u></b>	<b><u>10,320,000</u></b>	<b><u>11,352,000</u></b>
A01151 Total Basic Pay Other Staff	22	22	<u>10,320,000</u>	<u>10,320,000</u>	<u>11,352,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	6	6	3,309,000		3,640,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
C088 Constable (BPS-07)	14	14	6,017,000		6,619,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>9,284,000</u></b>	<b><u>9,284,000</u></b>	<b><u>10,213,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>9,284,000</u></b>	<b><u>9,284,000</u></b>	<b><u>10,213,000</u></b>
A01202 House Rent Allowance			683,000	683,000	751,000
A01203 Conveyance Allowance			614,000	614,000	675,000
A01207 Washing Allowance			38,000	38,000	42,000
A0120Q Fixed Daily Allowance			702,000	702,000	772,000
A01210 Risk Allowance			<u>2,009,000</u>	<u>2,009,000</u>	<u>2,210,000</u>
001 Risk Allowance			2,009,000	2,009,000	2,210,000
A01217 Medical Allowance			405,000	405,000	446,000
A0121T Adhoc Relief Allowance 2013			112,000	112,000	123,000
A0122C Adhoc Relief Allowance - 2015			75,000	75,000	83,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			24,000	24,000	26,000
A0124R Adhoc Relief Allowance 2022			880,000	880,000	968,000
A0124X Adhoc Relief Allowance 2023			3,157,000	3,157,000	3,473,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4468 Police Station Saddar (Operations) Bannu</b>					
A01250 Incentive Allowance			<u>199,000</u>	<u>199,000</u>	<u>219,000</u>
001 Incentive Allowance			199,000	199,000	219,000
A01260 Ration Allowance			257,000	257,000	283,000
A01261 Constabulary Allowance for Police Personnel			85,000	85,000	94,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,843,000</b></u>	<u><b>1,843,000</b></u>	<u><b>1,970,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>68,000</b></u>	<u><b>68,000</b></u>	<u><b>84,000</b></u>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and Trunk Call			66,000	66,000	82,000
<b>A033 TOTAL UTILITIES</b>			<u><b>400,000</b></u>	<u><b>400,000</b></u>	<u><b>496,000</b></u>
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>496,000</u>
001 Electricity			400,000	400,000	496,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,120,000</b></u>	<u><b>1,120,000</b></u>	<u><b>1,120,000</b></u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Travelling Allowance			20,000	20,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,100,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,100,000	1,100,000
<b>A039 TOTAL GENERAL</b>			<u><b>255,000</b></u>	<u><b>255,000</b></u>	<u><b>270,000</b></u>
A03901 Stationery			<u>85,000</u>	<u>85,000</u>	<u>100,000</u>
001 Stationery			85,000	85,000	100,000
A03902 Printing and Publication			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
001 Printing and publication			65,000	65,000	65,000
A03953 Investigation Cost			25,000	25,000	25,000
A03970 Others			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Others			80,000	80,000	80,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4468 Police Station Saddar (Operations) Bannu</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>247,000</u>	<u>247,000</u>	<u>310,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>210,000</u>	<u>210,000</u>	<u>260,000</u>
A13001 Transport			<u>210,000</u>	<u>210,000</u>	<u>260,000</u>
001 Transport			210,000	210,000	260,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>22,000</u>	<u>22,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>22,000</u>	<u>22,000</u>	<u>25,000</u>
001 Machinery and Equipment			22,000	22,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Saddar (Operations) Bannu</b>			<b>22,546,000</b>	<b>22,546,000</b>	<b>24,782,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>BU4469</b>	<b>Police Station Basya Khel (Operations) Bannu</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>37,419,000</u></b>	<b><u>37,419,000</u></b>	<b><u>41,162,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>46</b>	<b>46</b>		<b><u>20,104,000</u></b>	<b><u>20,104,000</u></b>	<b><u>22,114,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>46</b>	<b>46</b>		<b><u>20,104,000</u></b>	<b><u>20,104,000</u></b>	<b><u>22,114,000</u></b>
A01151	Total Basic Pay Other Staff	46	46		<u>20,104,000</u>	<u>20,104,000</u>	<u>22,114,000</u>
S138	Sub Inspector	(BPS-14)	1	1	710,000		781,000
J013	Junior Clerk	(BPS-11)	1	1	284,000		312,000
H015	Head Constable	(BPS-09)	4	4	1,944,000		2,138,000
C088	Constable	(BPS-07)	40	40	17,166,000		18,883,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>17,315,000</u></b>	<b><u>17,315,000</u></b>	<b><u>19,048,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>17,315,000</u></b>	<b><u>17,315,000</u></b>	<b><u>19,048,000</u></b>
A01202	House Rent Allowance				1,339,000	1,339,000	1,473,000
A01203	Conveyance Allowance				1,091,000	1,091,000	1,200,000
A01207	Washing Allowance				83,000	83,000	91,000
A0120Q	Fixed Daily Allowance				1,535,000	1,535,000	1,689,000
A01210	Risk Allowance				<u>4,156,000</u>	<u>4,156,000</u>	<u>4,572,000</u>
001	Risk Allowance				4,156,000	4,156,000	4,572,000
A01217	Medical Allowance				830,000	830,000	913,000
A0121T	Adhoc Relief Allowance 2013				190,000	190,000	209,000
A0122C	Adhoc Relief Allowance - 2015				128,000	128,000	141,000
A0124R	Adhoc Relief Allowance 2022				1,479,000	1,479,000	1,627,000
A0124X	Adhoc Relief Allowance 2023				5,345,000	5,345,000	5,880,000
A01250	Incentive Allowance				<u>420,000</u>	<u>420,000</u>	<u>462,000</u>
001	Incentive Allowance				420,000	420,000	462,000
A01260	Ration Allowance				553,000	553,000	608,000
A01261	Constabulary Allowance for Police Personnel				166,000	166,000	183,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,627,000</u></b>	<b><u>1,627,000</u></b>	<b><u>1,694,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4469 Police Station Basya Khel (Operations) Bannu</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>47,000</u></b>	<b><u>47,000</u></b>	<b><u>58,000</u></b>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and Trunk Call			45,000	45,000	56,000
<b>A033 TOTAL UTILITIES</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>186,000</u></b>
A03303 Electricity			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
001 Electricity			150,000	150,000	186,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,220,000</u></b>	<b><u>1,220,000</u></b>	<b><u>1,220,000</u></b>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Travelling Allowance			20,000	20,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,200,000	1,200,000
<b>A039 TOTAL GENERAL</b>			<b><u>210,000</u></b>	<b><u>210,000</u></b>	<b><u>230,000</u></b>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
001 Stationery			80,000	80,000	100,000
A03902 Printing and Publication			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
001 Printing and publication			65,000	65,000	65,000
A03953 Investigation Cost			25,000	25,000	25,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>247,000</u></b>	<b><u>247,000</u></b>	<b><u>310,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>210,000</u></b>	<b><u>210,000</u></b>	<b><u>260,000</u></b>
A13001 Transport			<u>210,000</u>	<u>210,000</u>	<u>260,000</u>
001 Transport			210,000	210,000	260,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4469 Police Station Basya Khel (Operations) Bannu</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>22,000</u>	<u>22,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>22,000</u>	<u>22,000</u>	<u>25,000</u>
001 Machinery and Equipment			22,000	22,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Basya Khel (Operations) Bannu</b>			<b>39,293,000</b>	<b>39,293,000</b>	<b>43,166,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4470 Police Station Township (Operations) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>35,920,000</u></b>	<b><u>35,920,000</u></b>	<b><u>39,511,000</u></b>
<b>A011 TOTAL PAY</b>	<b>45</b>	<b>45</b>	<b><u>19,394,000</u></b>	<b><u>19,394,000</u></b>	<b><u>21,333,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>45</b>	<b>45</b>	<b><u>19,394,000</u></b>	<b><u>19,394,000</u></b>	<b><u>21,333,000</u></b>
A01151 Total Basic Pay Other Staff	45	45	<u>19,394,000</u>	<u>19,394,000</u>	<u>21,333,000</u>
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	4	4	1,944,000		2,138,000
C088 Constable (BPS-07)	40	40	17,166,000		18,883,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>16,526,000</u></b>	<b><u>16,526,000</u></b>	<b><u>18,178,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>16,526,000</u></b>	<b><u>16,526,000</u></b>	<b><u>18,178,000</u></b>
A01202 House Rent Allowance			1,311,000	1,311,000	1,442,000
A01203 Conveyance Allowance			1,042,000	1,042,000	1,146,000
A01207 Washing Allowance			78,000	78,000	86,000
A0120Q Fixed Daily Allowance			1,422,000	1,422,000	1,564,000
A01210 Risk Allowance			<u>3,960,000</u>	<u>3,960,000</u>	<u>4,356,000</u>
001 Risk Allowance			3,960,000	3,960,000	4,356,000
A01217 Medical Allowance			800,000	800,000	880,000
A0121T Adhoc Relief Allowance 2013			180,000	180,000	198,000
A0122C Adhoc Relief Allowance - 2015			121,000	121,000	133,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			24,000	24,000	26,000
A0124R Adhoc Relief Allowance 2022			1,407,000	1,407,000	1,548,000
A0124X Adhoc Relief Allowance 2023			5,056,000	5,056,000	5,562,000
A01250 Incentive Allowance			<u>404,000</u>	<u>404,000</u>	<u>444,000</u>
001 Incentive Allowance			404,000	404,000	444,000
A01260 Ration Allowance			521,000	521,000	573,000
A01261 Constabulary Allowance for Police Personnel			156,000	156,000	172,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4470 Police Station Township (Operations) Bannu</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,362,000</u>	<u>1,362,000</u>	<u>1,432,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>47,000</u>	<u>47,000</u>	<u>58,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and Trunk Call			45,000	45,000	56,000
<b>A033 TOTAL UTILITIES</b>			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
A03303 Electricity			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Electricity			100,000	100,000	124,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,020,000</u>	<u>1,020,000</u>	<u>1,020,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Travelling Allowance			20,000	20,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
<b>A039 TOTAL GENERAL</b>			<u>195,000</u>	<u>195,000</u>	<u>230,000</u>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
001 Stationery			80,000	80,000	100,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>65,000</u>
001 Printing and publication			50,000	50,000	65,000
A03953 Investigation Cost			25,000	25,000	25,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>177,000</u>	<u>177,000</u>	<u>224,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>140,000</u>	<u>140,000</u>	<u>174,000</u>
A13001 Transport			<u>140,000</u>	<u>140,000</u>	<u>174,000</u>
001 Transport			140,000	140,000	174,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4470 Police Station Township (Operations) Bannu</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>22,000</u>	<u>22,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>22,000</u>	<u>22,000</u>	<u>25,000</u>
001 Machinery and Equipment			22,000	22,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Township (Operations) Bannu</b>			<b>37,459,000</b>	<b>37,459,000</b>	<b>41,167,000</b>



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4471 Police Station Domel (Operations) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>49,433,000</u></b>	<b><u>49,433,000</u></b>	<b><u>54,377,000</u></b>
<b>A011 TOTAL PAY</b>	<b>61</b>	<b>61</b>	<b><u>26,787,000</u></b>	<b><u>26,787,000</u></b>	<b><u>29,465,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>61</b>	<b>61</b>	<b><u>26,787,000</u></b>	<b><u>26,787,000</u></b>	<b><u>29,465,000</u></b>
A01151 Total Basic Pay Other Staff	61	61	<u>26,787,000</u>	<u>26,787,000</u>	<u>29,465,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	2	2	1,103,000		1,213,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	4	4	1,944,000		2,138,000
C088 Constable (BPS-07)	53	53	22,746,000		25,021,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>22,646,000</u></b>	<b><u>22,646,000</u></b>	<b><u>24,912,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>22,646,000</u></b>	<b><u>22,646,000</u></b>	<b><u>24,912,000</u></b>
A01202 House Rent Allowance			1,731,000	1,731,000	1,904,000
A01203 Conveyance Allowance			1,405,000	1,405,000	1,546,000
A01207 Washing Allowance			107,000	107,000	118,000
A0120Q Fixed Daily Allowance			1,979,000	1,979,000	2,177,000
A01210 Risk Allowance			<u>5,373,000</u>	<u>5,373,000</u>	<u>5,910,000</u>
001 Risk Allowance			5,373,000	5,373,000	5,910,000
A01217 Medical Allowance			1,073,000	1,073,000	1,180,000
A0121T Adhoc Relief Allowance 2013			256,000	256,000	282,000
A0122C Adhoc Relief Allowance - 2015			171,000	171,000	188,000
A0124R Adhoc Relief Allowance 2022			1,977,000	1,977,000	2,175,000
A0124X Adhoc Relief Allowance 2023			7,095,000	7,095,000	7,805,000
A01250 Incentive Allowance			<u>544,000</u>	<u>544,000</u>	<u>598,000</u>
001 Incentive Allowance			544,000	544,000	598,000
A01260 Ration Allowance			715,000	715,000	787,000
A01261 Constabulary Allowance for Police Personnel			220,000	220,000	242,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,862,000</u></b>	<b><u>1,862,000</u></b>	<b><u>2,004,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4471 Police Station Domel (Operations) Bannu</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>47,000</u></b>	<b><u>47,000</u></b>	<b><u>58,000</u></b>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and Trunk Call			45,000	45,000	56,000
<b>A033 TOTAL UTILITIES</b>			<b><u>400,000</u></b>	<b><u>400,000</u></b>	<b><u>496,000</u></b>
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>496,000</u>
001 Electricity			400,000	400,000	496,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,220,000</u></b>	<b><u>1,220,000</u></b>	<b><u>1,220,000</u></b>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Travelling Allowance			20,000	20,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,200,000	1,200,000
<b>A039 TOTAL GENERAL</b>			<b><u>195,000</u></b>	<b><u>195,000</u></b>	<b><u>230,000</u></b>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
001 Stationery			80,000	80,000	100,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>65,000</u>
001 Printing and publication			50,000	50,000	65,000
A03953 Investigation Cost			25,000	25,000	25,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>247,000</u></b>	<b><u>247,000</u></b>	<b><u>310,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>210,000</u></b>	<b><u>210,000</u></b>	<b><u>260,000</u></b>
A13001 Transport			<u>210,000</u>	<u>210,000</u>	<u>260,000</u>
001 Transport			210,000	210,000	260,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>25,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4471 Police Station Domel (Operations) Bannu</b>					
A13101 Machinery and Equipment			<u>22,000</u>	<u>22,000</u>	<u>25,000</u>
001 Machinery and Equipment			22,000	22,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Domel (Operations) Bannu</b>			<b>51,542,000</b>	<b>51,542,000</b>	<b>56,691,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>BU4472</b>	<b>Police Station Ghori wala (Operations) Bannu</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>34,301,000</u></b>	<b><u>34,301,000</u></b>	<b><u>37,731,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>43</b>	<b>43</b>	<b><u>19,318,000</u></b>	<b><u>19,318,000</u></b>	<b><u>21,249,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>43</b>	<b>43</b>	<b><u>19,318,000</u></b>	<b><u>19,318,000</u></b>	<b><u>21,249,000</u></b>
A01151	Total Basic Pay Other Staff		43	43	<u>19,318,000</u>	<u>19,318,000</u>	<u>21,249,000</u>
S138	Sub Inspector	(BPS-14)	1	1	710,000		781,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	2,763,000		3,039,000
J013	Junior Clerk	(BPS-11)	1	1	284,000		312,000
H015	Head Constable	(BPS-09)	2	2	972,000		1,069,000
C088	Constable	(BPS-07)	34	34	14,589,000		16,048,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>14,983,000</u></b>	<b><u>14,983,000</u></b>	<b><u>16,482,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>14,983,000</u></b>	<b><u>14,983,000</u></b>	<b><u>16,482,000</u></b>
A01202	House Rent Allowance				1,132,000	1,132,000	1,245,000
A01203	Conveyance Allowance				936,000	936,000	1,030,000
A01207	Washing Allowance				70,000	70,000	77,000
A0120Q	Fixed Daily Allowance				1,293,000	1,293,000	1,422,000
A01210	Risk Allowance				<u>3,513,000</u>	<u>3,513,000</u>	<u>3,864,000</u>
001	Risk Allowance				3,513,000	3,513,000	3,864,000
A01217	Medical Allowance				696,000	696,000	766,000
A0121T	Adhoc Relief Allowance 2013				174,000	174,000	191,000
A01225	Instruction Allowance				38,000	38,000	42,000
A0122C	Adhoc Relief Allowance - 2015				117,000	117,000	129,000
A0124R	Adhoc Relief Allowance 2022				1,318,000	1,318,000	1,450,000
A0124X	Adhoc Relief Allowance 2023				4,736,000	4,736,000	5,210,000
A01250	Incentive Allowance				<u>351,000</u>	<u>351,000</u>	<u>386,000</u>
001	Incentive Allowance				351,000	351,000	386,000
A01260	Ration Allowance				464,000	464,000	510,000
A01261	Constabulary Allowance for Police Personnel				145,000	145,000	160,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4472 Police Station Ghori wala (Operations) Bannu</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,522,000</u>	<u>1,522,000</u>	<u>1,558,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>47,000</u>	<u>47,000</u>	<u>58,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and Trunk Call			45,000	45,000	56,000
<b>A033 TOTAL UTILITIES</b>			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
A03303 Electricity			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Electricity			40,000	40,000	50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,220,000</u>	<u>1,220,000</u>	<u>1,220,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Travelling Allowance			20,000	20,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,200,000	1,200,000
<b>A039 TOTAL GENERAL</b>			<u>215,000</u>	<u>215,000</u>	<u>230,000</u>
A03901 Stationery			<u>85,000</u>	<u>85,000</u>	<u>100,000</u>
001 Stationery			85,000	85,000	100,000
A03902 Printing and Publication			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
001 Printing and publication			65,000	65,000	65,000
A03953 Investigation Cost			25,000	25,000	25,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>237,000</u>	<u>237,000</u>	<u>298,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
001 Transport			200,000	200,000	248,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4472 Police Station Ghori wala (Operations) Bannu</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>22,000</u>	<u>22,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>22,000</u>	<u>22,000</u>	<u>25,000</u>
001 Machinery and Equipment			22,000	22,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Ghori wala (Operations) Bannu</b>			<b>36,060,000</b>	<b>36,060,000</b>	<b>39,587,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>BU4473</b>	<b>Police Station Bakka Khel (Operations) Bannu</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>77,851,000</u></b>	<b><u>77,851,000</u></b>	<b><u>85,615,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>94</u></b>	<b><u>94</u></b>	<b><u>41,573,000</u></b>	<b><u>41,573,000</u></b>	<b><u>45,730,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>94</u></b>	<b><u>94</u></b>	<b><u>41,573,000</u></b>	<b><u>41,573,000</u></b>	<b><u>45,730,000</u></b>
A01151	Total Basic Pay Other Staff		<u>94</u>	<u>94</u>	<u>41,573,000</u>	<u>41,573,000</u>	<u>45,730,000</u>
S138	Sub Inspector	(BPS-14)	2	2	1,409,000		1,550,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,660,000		1,826,000
J013	Junior Clerk	(BPS-11)	1	1	284,000		312,000
H015	Head Constable	(BPS-09)	8	8	3,888,000		4,277,000
C088	Constable	(BPS-07)	80	80	34,332,000		37,765,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>36,278,000</u></b>	<b><u>36,278,000</u></b>	<b><u>39,885,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>36,278,000</u></b>	<b><u>36,278,000</u></b>	<b><u>39,885,000</u></b>
A01202	House Rent Allowance				2,761,000	2,761,000	3,037,000
A01203	Conveyance Allowance				2,247,000	2,247,000	2,472,000
A01207	Washing Allowance				169,000	169,000	186,000
A0120Q	Fixed Daily Allowance				3,075,000	3,075,000	3,383,000
A01210	Risk Allowance				<u>8,569,000</u>	<u>8,569,000</u>	<u>9,426,000</u>
001	Risk Allowance				8,569,000	8,569,000	9,426,000
A01217	Medical Allowance				1,693,000	1,693,000	1,862,000
A0121T	Adhoc Relief Allowance 2013				552,000	552,000	607,000
A0122C	Adhoc Relief Allowance - 2015				274,000	274,000	301,000
A0122M	Adhoc Relief Allowance 2016				19,000	19,000	
A0124R	Adhoc Relief Allowance 2022				3,206,000	3,206,000	3,527,000
A0124X	Adhoc Relief Allowance 2023				11,393,000	11,393,000	12,532,000
A01250	Incentive Allowance				<u>844,000</u>	<u>844,000</u>	<u>928,000</u>
001	Incentive Allowance				844,000	844,000	928,000
A01260	Ration Allowance				1,126,000	1,126,000	1,239,000
A01261	Constabulary Allowance for Police Personnel				350,000	350,000	385,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4473 Police Station Bakka Khel (Operations) Bannu</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,282,000</u>	<u>2,282,000</u>	<u>2,492,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,240,000</u>
A03303 Electricity			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,240,000</u>
001 Electricity			1,000,000	1,000,000	1,240,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,020,000</u>	<u>1,020,000</u>	<u>1,020,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Travelling Allowance			20,000	20,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
<b>A039 TOTAL GENERAL</b>			<u>260,000</u>	<u>260,000</u>	<u>230,000</u>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
001 Stationery			80,000	80,000	100,000
A03902 Printing and Publication			<u>115,000</u>	<u>115,000</u>	<u>65,000</u>
001 Printing and publication			115,000	115,000	65,000
A03953 Investigation Cost			25,000	25,000	25,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>157,000</u>	<u>157,000</u>	<u>199,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>120,000</u>	<u>120,000</u>	<u>149,000</u>
A13001 Transport			<u>120,000</u>	<u>120,000</u>	<u>149,000</u>
001 Transport			120,000	120,000	149,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4473 Police Station Bakka Khel (Operations) Bannu</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>22,000</u>	<u>22,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>22,000</u>	<u>22,000</u>	<u>25,000</u>
001 Machinery and Equipment			22,000	22,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Bakka Khel (Operations) Bannu</b>			<b>80,290,000</b>	<b>80,290,000</b>	<b>88,306,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4474 Police Station Mandan (Operations) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>14,346,000</u></b>	<b><u>14,346,000</u></b>	<b><u>15,780,000</u></b>
<b>A011 TOTAL PAY</b>	<b>19</b>	<b>19</b>	<b><u>8,791,000</u></b>	<b><u>8,791,000</u></b>	<b><u>9,670,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>19</b>	<b>19</b>	<b><u>8,791,000</u></b>	<b><u>8,791,000</u></b>	<b><u>9,670,000</u></b>
A01151 Total Basic Pay Other Staff	19	19	<u>8,791,000</u>	<u>8,791,000</u>	<u>9,670,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	4	4	2,217,000		2,439,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
C088 Constable (BPS-07)	13	13	5,580,000		6,138,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,555,000</u></b>	<b><u>5,555,000</u></b>	<b><u>6,110,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,555,000</u></b>	<b><u>5,555,000</u></b>	<b><u>6,110,000</u></b>
A01202 House Rent Allowance			430,000	430,000	473,000
A01203 Conveyance Allowance			358,000	358,000	394,000
A01207 Washing Allowance			26,000	26,000	29,000
A0120Q Fixed Daily Allowance			499,000	499,000	549,000
A01210 Risk Allowance			<u>1,314,000</u>	<u>1,314,000</u>	<u>1,445,000</u>
001 Risk Allowance			1,314,000	1,314,000	1,445,000
A01217 Medical Allowance			261,000	261,000	287,000
A0121T Adhoc Relief Allowance 2013			61,000	61,000	67,000
A0122C Adhoc Relief Allowance - 2015			62,000	62,000	68,000
A0124R Adhoc Relief Allowance 2022			498,000	498,000	548,000
A0124X Adhoc Relief Allowance 2023			1,690,000	1,690,000	1,859,000
A01250 Incentive Allowance			<u>128,000</u>	<u>128,000</u>	<u>141,000</u>
001 Incentive Allowance			128,000	128,000	141,000
A01260 Ration Allowance			174,000	174,000	191,000
A01261 Constabulary Allowance for Police Personnel			54,000	54,000	59,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,182,000</u></b>	<b><u>2,182,000</u></b>	<b><u>2,454,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4474 Police Station Mandan (Operations) Bannu</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>52,000</u></b>	<b><u>52,000</u></b>	<b><u>64,000</u></b>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and Trunk Call			50,000	50,000	62,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>1,240,000</u></b>
A03303 Electricity			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,240,000</u>
001 Electricity			1,000,000	1,000,000	1,240,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>920,000</u></b>	<b><u>920,000</u></b>	<b><u>920,000</u></b>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Travelling Allowance			20,000	20,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>900,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
<b>A039 TOTAL GENERAL</b>			<b><u>210,000</u></b>	<b><u>210,000</u></b>	<b><u>230,000</u></b>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
001 Stationery			80,000	80,000	100,000
A03902 Printing and Publication			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
001 Printing and publication			65,000	65,000	65,000
A03953 Investigation Cost			25,000	25,000	25,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>157,000</u></b>	<b><u>157,000</u></b>	<b><u>199,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>120,000</u></b>	<b><u>120,000</u></b>	<b><u>149,000</u></b>
A13001 Transport			<u>120,000</u>	<u>120,000</u>	<u>149,000</u>
001 Transport			120,000	120,000	149,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4474 Police Station Mandan (Operations) Bannu</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>22,000</u>	<u>22,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>22,000</u>	<u>22,000</u>	<u>25,000</u>
001 Machinery and Equipment			22,000	22,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Mandan (Operations) Bannu</b>			<b>16,685,000</b>	<b>16,685,000</b>	<b>18,433,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4475 Police Station Mairian (Operations) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>15,070,000</u></b>	<b><u>15,070,000</u></b>	<b><u>16,577,000</u></b>
<b>A011 TOTAL PAY</b>	<b>19</b>	<b>19</b>	<b><u>8,671,000</u></b>	<b><u>8,671,000</u></b>	<b><u>9,538,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>19</b>	<b>19</b>	<b><u>8,671,000</u></b>	<b><u>8,671,000</u></b>	<b><u>9,538,000</u></b>
A01151 Total Basic Pay Other Staff	19	19	<u>8,671,000</u>	<u>8,671,000</u>	<u>9,538,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,660,000		1,826,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
C088 Constable (BPS-07)	14	14	6,017,000		6,619,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>6,399,000</u></b>	<b><u>6,399,000</u></b>	<b><u>7,039,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>6,399,000</u></b>	<b><u>6,399,000</u></b>	<b><u>7,039,000</u></b>
A01202 House Rent Allowance			490,000	490,000	539,000
A01203 Conveyance Allowance			412,000	412,000	453,000
A01207 Washing Allowance			30,000	30,000	33,000
A0120Q Fixed Daily Allowance			557,000	557,000	613,000
A01210 Risk Allowance			<u>1,522,000</u>	<u>1,522,000</u>	<u>1,674,000</u>
001 Risk Allowance			1,522,000	1,522,000	1,674,000
A01217 Medical Allowance			296,000	296,000	326,000
A0121T Adhoc Relief Allowance 2013			74,000	74,000	81,000
A0122C Adhoc Relief Allowance - 2015			50,000	50,000	55,000
A0124R Adhoc Relief Allowance 2022			558,000	558,000	614,000
A0124X Adhoc Relief Allowance 2023			2,004,000	2,004,000	2,204,000
A01250 Incentive Allowance			<u>146,000</u>	<u>146,000</u>	<u>161,000</u>
001 Incentive Allowance			146,000	146,000	161,000
A01260 Ration Allowance			197,000	197,000	217,000
A01261 Constabulary Allowance for Police Personnel			63,000	63,000	69,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,607,000</u></b>	<b><u>1,607,000</u></b>	<b><u>1,729,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4475 Police Station Mairian (Operations) Bannu</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>47,000</u></b>	<b><u>47,000</u></b>	<b><u>58,000</u></b>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and Trunk Call			45,000	45,000	56,000
<b>A033 TOTAL UTILITIES</b>			<b><u>400,000</u></b>	<b><u>400,000</u></b>	<b><u>496,000</u></b>
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>496,000</u>
001 Electricity			400,000	400,000	496,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>945,000</u></b>	<b><u>945,000</u></b>	<b><u>945,000</u></b>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Travelling Allowance			20,000	20,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>925,000</u>	<u>925,000</u>	<u>925,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			925,000	925,000	925,000
<b>A039 TOTAL GENERAL</b>			<b><u>215,000</u></b>	<b><u>215,000</u></b>	<b><u>230,000</u></b>
A03901 Stationery			<u>85,000</u>	<u>85,000</u>	<u>100,000</u>
001 Stationery			85,000	85,000	100,000
A03902 Printing and Publication			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
001 Printing and publication			65,000	65,000	65,000
A03953 Investigation Cost			25,000	25,000	25,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>157,000</u></b>	<b><u>157,000</u></b>	<b><u>199,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>120,000</u></b>	<b><u>120,000</u></b>	<b><u>149,000</u></b>
A13001 Transport			<u>120,000</u>	<u>120,000</u>	<u>149,000</u>
001 Transport			120,000	120,000	149,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4475 Police Station Mairian (Operations) Bannu</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>22,000</u>	<u>22,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>22,000</u>	<u>22,000</u>	<u>25,000</u>
001 Machinery and Equipment			22,000	22,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Mairian (Operations) Bannu</b>			<b>16,834,000</b>	<b>16,834,000</b>	<b>18,505,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4476 Police Station Johar (Operations) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>23,069,000</u></b>	<b><u>23,069,000</u></b>	<b><u>25,376,000</u></b>
<b>A011 TOTAL PAY</b>	<b>28</b>	<b>28</b>	<b><u>12,264,000</u></b>	<b><u>12,264,000</u></b>	<b><u>13,490,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>28</b>	<b>28</b>	<b><u>12,264,000</u></b>	<b><u>12,264,000</u></b>	<b><u>13,490,000</u></b>
A01151 Total Basic Pay Other Staff	28	28	<u>12,264,000</u>	<u>12,264,000</u>	<u>13,490,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	2	2	972,000		1,069,000
C088 Constable (BPS-07)	24	24	10,298,000		11,328,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>10,805,000</u></b>	<b><u>10,805,000</u></b>	<b><u>11,886,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>10,805,000</u></b>	<b><u>10,805,000</u></b>	<b><u>11,886,000</u></b>
A01202 House Rent Allowance			828,000	828,000	911,000
A01203 Conveyance Allowance			669,000	669,000	736,000
A01207 Washing Allowance			51,000	51,000	56,000
A0120Q Fixed Daily Allowance			956,000	956,000	1,052,000
A01210 Risk Allowance			<u>2,569,000</u>	<u>2,569,000</u>	<u>2,826,000</u>
001 Risk Allowance			2,569,000	2,569,000	2,826,000
A01217 Medical Allowance			510,000	510,000	561,000
A0121T Adhoc Relief Allowance 2013			117,000	117,000	129,000
A0122C Adhoc Relief Allowance - 2015			79,000	79,000	87,000
A0124R Adhoc Relief Allowance 2022			943,000	943,000	1,037,000
A0124X Adhoc Relief Allowance 2023			3,384,000	3,384,000	3,722,000
A01250 Incentive Allowance			<u>254,000</u>	<u>254,000</u>	<u>279,000</u>
001 Incentive Allowance			254,000	254,000	279,000
A01260 Ration Allowance			340,000	340,000	374,000
A01261 Constabulary Allowance for Police Personnel			105,000	105,000	116,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,152,000</u></b>	<b><u>2,152,000</u></b>	<b><u>2,411,000</u></b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4476 Police Station Johar (Operations) Bannu</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>47,000</u></b>	<b><u>47,000</u></b>	<b><u>58,000</u></b>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and Trunk Call			45,000	45,000	56,000
<b>A033 TOTAL UTILITIES</b>			<b><u>950,000</u></b>	<b><u>950,000</u></b>	<b><u>1,178,000</u></b>
A03303 Electricity			<u>950,000</u>	<u>950,000</u>	<u>1,178,000</u>
001 Electricity			950,000	950,000	1,178,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>945,000</u></b>	<b><u>945,000</u></b>	<b><u>945,000</u></b>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Travelling Allowance			20,000	20,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>925,000</u>	<u>925,000</u>	<u>925,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			925,000	925,000	925,000
<b>A039 TOTAL GENERAL</b>			<b><u>210,000</u></b>	<b><u>210,000</u></b>	<b><u>230,000</u></b>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
001 Stationery			80,000	80,000	100,000
A03902 Printing and Publication			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
001 Printing and publication			65,000	65,000	65,000
A03953 Investigation Cost			25,000	25,000	25,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>157,000</u></b>	<b><u>157,000</u></b>	<b><u>199,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>120,000</u></b>	<b><u>120,000</u></b>	<b><u>149,000</u></b>
A13001 Transport			<u>120,000</u>	<u>120,000</u>	<u>149,000</u>
001 Transport			120,000	120,000	149,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>25,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4476 Police Station Johar (Operations) Bannu</b>					
A13101 Machinery and Equipment			<u>22,000</u>	<u>22,000</u>	<u>25,000</u>
001 Machinery and Equipment			22,000	22,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Johar (Operations) Bannu</b>			<b>25,378,000</b>	<b>25,378,000</b>	<b>27,986,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4477 Police Station Kaki (Operations) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>22,637,000</u></b>	<b><u>22,637,000</u></b>	<b><u>24,900,000</u></b>
<b>A011 TOTAL PAY</b>	<b>28</b>	<b>28</b>	<b><u>12,264,000</u></b>	<b><u>12,264,000</u></b>	<b><u>13,490,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>28</b>	<b>28</b>	<b><u>12,264,000</u></b>	<b><u>12,264,000</u></b>	<b><u>13,490,000</u></b>
A01151 Total Basic Pay Other Staff	28	28	<u>12,264,000</u>	<u>12,264,000</u>	<u>13,490,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	2	2	972,000		1,069,000
C088 Constable (BPS-07)	24	24	10,298,000		11,328,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>10,373,000</u></b>	<b><u>10,373,000</u></b>	<b><u>11,410,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>10,373,000</u></b>	<b><u>10,373,000</u></b>	<b><u>11,410,000</u></b>
A01202 House Rent Allowance			813,000	813,000	894,000
A01203 Conveyance Allowance			666,000	666,000	733,000
A01207 Washing Allowance			48,000	48,000	53,000
A0120Q Fixed Daily Allowance			896,000	896,000	986,000
A01210 Risk Allowance			<u>2,414,000</u>	<u>2,414,000</u>	<u>2,655,000</u>
001 Risk Allowance			2,414,000	2,414,000	2,655,000
A01217 Medical Allowance			502,000	502,000	552,000
A0121T Adhoc Relief Allowance 2013			112,000	112,000	123,000
A0122C Adhoc Relief Allowance - 2015			75,000	75,000	83,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			24,000	24,000	26,000
A0124R Adhoc Relief Allowance 2022			896,000	896,000	986,000
A0124X Adhoc Relief Allowance 2023			3,219,000	3,219,000	3,541,000
A01250 Incentive Allowance			<u>244,000</u>	<u>244,000</u>	<u>268,000</u>
001 Incentive Allowance			244,000	244,000	268,000
A01260 Ration Allowance			322,000	322,000	354,000
A01261 Constabulary Allowance for Police Personnel			98,000	98,000	108,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4477 Police Station Kaki (Operations) Bannu</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,447,000</u>	<u>1,447,000</u>	<u>1,532,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>42,000</u>	<u>42,000</u>	<u>52,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and Trunk Call			40,000	40,000	50,000
<b>A033 TOTAL UTILITIES</b>			<u>250,000</u>	<u>250,000</u>	<u>310,000</u>
A03303 Electricity			<u>250,000</u>	<u>250,000</u>	<u>310,000</u>
001 Electricity			250,000	250,000	310,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>940,000</u>	<u>940,000</u>	<u>940,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Travelling Allowance			20,000	20,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>920,000</u>	<u>920,000</u>	<u>920,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			920,000	920,000	920,000
<b>A039 TOTAL GENERAL</b>			<u>215,000</u>	<u>215,000</u>	<u>230,000</u>
A03901 Stationery			<u>85,000</u>	<u>85,000</u>	<u>100,000</u>
001 Stationery			85,000	85,000	100,000
A03902 Printing and Publication			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
001 Printing and publication			65,000	65,000	65,000
A03953 Investigation Cost			25,000	25,000	25,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>157,000</u>	<u>157,000</u>	<u>199,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>120,000</u>	<u>120,000</u>	<u>149,000</u>
A13001 Transport			<u>120,000</u>	<u>120,000</u>	<u>149,000</u>
001 Transport			120,000	120,000	149,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4477 Police Station Kaki (Operations) Bannu</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>22,000</u>	<u>22,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>22,000</u>	<u>22,000</u>	<u>25,000</u>
001 Machinery and Equipment			22,000	22,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Kaki (Operations) Bannu</b>			<b>24,241,000</b>	<b>24,241,000</b>	<b>26,631,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4478 Police Station Jani Khel (Operations) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>284,000</u>	<u>284,000</u>	<u>312,000</u>
<b>A011 TOTAL PAY</b>	<b>1</b>	<b>1</b>	<u>284,000</u>	<u>284,000</u>	<u>312,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>1</b>	<u>284,000</u>	<u>284,000</u>	<u>312,000</u>
A01151 Total Basic Pay Other Staff	1	1	<u>284,000</u>	<u>284,000</u>	<u>312,000</u>
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,477,000</u>	<u>1,477,000</u>	<u>1,526,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>42,000</u>	<u>42,000</u>	<u>52,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and Trunk Call			40,000	40,000	50,000
<b>A033 TOTAL UTILITIES</b>			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
A03303 Electricity			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Electricity			100,000	100,000	124,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,120,000</u>	<u>1,120,000</u>	<u>1,120,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Travelling Allowance			20,000	20,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,100,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,100,000	1,100,000
<b>A039 TOTAL GENERAL</b>			<u>215,000</u>	<u>215,000</u>	<u>230,000</u>
A03901 Stationery			<u>85,000</u>	<u>85,000</u>	<u>100,000</u>
001 Stationery			85,000	85,000	100,000
A03902 Printing and Publication			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
001 Printing and publication			65,000	65,000	65,000
A03953 Investigation Cost			25,000	25,000	25,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4478 Police Station Jani Khel (Operations) Bannu</b>					
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>237,000</u>	<u>237,000</u>	<u>298,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
001 Transport			200,000	200,000	248,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>22,000</u>	<u>22,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>22,000</u>	<u>22,000</u>	<u>25,000</u>
001 Machinery and Equipment			22,000	22,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Jani Khel (Operations) Bannu</b>			<b>1,998,000</b>	<b>1,998,000</b>	<b>2,136,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>BU4479</b>	<b>Regional Police Station CTD (Operation) Bannu</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>243,489,000</u></b>	<b><u>243,489,000</u></b>	<b><u>267,839,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>171</b>	<b>171</b>	<b><u>88,277,000</u></b>	<b><u>88,277,000</u></b>	<b><u>97,105,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>12</b>	<b>12</b>	<b><u>10,177,000</u></b>	<b><u>10,177,000</u></b>	<b><u>11,195,000</u></b>
A01101	Total Basic Pay Of Officer		12	12	<u>10,177,000</u>	<u>10,177,000</u>	<u>11,195,000</u>
I012	Inspector	(BPS-16)	12	12	10,177,000		11,195,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>159</b>	<b>159</b>	<b><u>78,100,000</u></b>	<b><u>78,100,000</u></b>	<b><u>85,910,000</u></b>
A01151	Total Basic Pay Other Staff		159	159	<u>78,100,000</u>	<u>78,100,000</u>	<u>85,910,000</u>
S138	Sub Inspector	(BPS-14)	24	24	16,850,000		18,535,000
A149	Assistant Sub Inspector	(BPS-11)	17	17	9,380,000		10,318,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		228,000
H015	Head Constable	(BPS-09)	26	26	12,613,000		13,874,000
C088	Constable	(BPS-07)	91	91	39,050,000		42,955,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>155,212,000</u></b>	<b><u>155,212,000</u></b>	<b><u>170,734,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>155,212,000</u></b>	<b><u>155,212,000</u></b>	<b><u>170,734,000</u></b>
A01202	House Rent Allowance				5,810,000	5,810,000	6,391,000
A01203	Conveyance Allowance				4,874,000	4,874,000	5,361,000
A01207	Washing Allowance				322,000	322,000	354,000
A01208	Dress Allowance				62,000	62,000	68,000
A0120Q	Fixed Daily Allowance				6,669,000	6,669,000	7,336,000
A01210	Risk Allowance				<u>17,871,000</u>	<u>17,871,000</u>	<u>19,658,000</u>
001	Risk Allowance				17,871,000	17,871,000	19,658,000
A01217	Medical Allowance				3,337,000	3,337,000	3,671,000
A0121T	Adhoc Relief Allowance 2013				958,000	958,000	1,054,000
A0121W	Counter Terrorism Allowance				76,572,000	76,572,000	84,229,000
A01225	Instruction Allowance				3,000	3,000	3,000
A0122C	Adhoc Relief Allowance - 2015				638,000	638,000	702,000
A0124H	Special Allowance-2021				44,000	44,000	48,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4479 Regional Police Station CTD (Operation) Bannu</b>					
A0124N Disparity Reduction Allowance 2022- 15%			47,000	47,000	52,000
A0124R Adhoc Relief Allowance 2022			7,315,000	7,315,000	8,047,000
A0124X Adhoc Relief Allowance 2023			26,291,000	26,291,000	28,920,000
A01250 Incentive Allowance			<u>1,485,000</u>	<u>1,485,000</u>	<u>1,634,000</u>
001 Incentive Allowance			1,485,000	1,485,000	1,634,000
A01260 Ration Allowance			2,159,000	2,159,000	2,375,000
A01261 Constabulary Allowance for Police Personnel			755,000	755,000	831,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>27,690,000</b></u>	<u><b>27,690,000</b></u>	<u><b>28,050,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>470,000</b></u>	<u><b>470,000</b></u>	<u><b>578,000</b></u>
A03201 Postage and Telegraph			20,000	20,000	20,000
A03202 Telephone and Trunk Call			450,000	450,000	558,000
<b>A033 TOTAL UTILITIES</b>			<u><b>800,000</b></u>	<u><b>800,000</b></u>	<u><b>992,000</b></u>
A03303 Electricity			<u>800,000</u>	<u>800,000</u>	<u>992,000</u>
001 Electricity			800,000	800,000	992,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>400,000</b></u>	<u><b>400,000</b></u>	<u><b>420,000</b></u>
A03402 Rent for Office Building			400,000	400,000	420,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>24,900,000</b></u>	<u><b>24,900,000</b></u>	<u><b>24,900,000</b></u>
A03805 Travelling Allowance			<u>900,000</u>	<u>900,000</u>	<u>900,000</u>
001 Travelling Allowance			900,000	900,000	900,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>24,000,000</u>	<u>24,000,000</u>	<u>24,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			24,000,000	24,000,000	24,000,000
<b>A039 TOTAL GENERAL</b>			<u><b>1,120,000</b></u>	<u><b>1,120,000</b></u>	<u><b>1,160,000</b></u>
A03901 Stationery			<u>220,000</u>	<u>220,000</u>	<u>260,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4479 Regional Police Station CTD (Operation) Bannu</b>					
001 Stationery			220,000	220,000	260,000
A03907 Advertising & Publicity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Advertising and Publicity			20,000	20,000	20,000
A03953 Investigation Cost			800,000	800,000	800,000
A03970 Others			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
002 Other Contingencies			80,000	80,000	80,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>20,900,000</u>	<u>20,900,000</u>	<u>2,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>20,900,000</u>	<u>20,900,000</u>	<u>2,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>900,000</u>	<u>900,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			900,000	900,000	1,000
A05270 To Others			<u>20,000,000</u>	<u>20,000,000</u>	<u>1,000</u>
001 To Others			20,000,000	20,000,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,110,000</u>	<u>1,110,000</u>	<u>1,340,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,240,000</u>
A13001 Transport			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,240,000</u>
001 Transport			1,000,000	1,000,000	1,240,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>110,000</u>	<u>110,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>110,000</u>	<u>110,000</u>	<u>100,000</u>
001 Machinery and Equipment			110,000	110,000	100,000
<b>Regional Police Station CTD (Operation) Bannu</b>			<b>293,189,000</b>	<b>293,189,000</b>	<b>297,231,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4480 Police Station City (Investigation) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>9,674,000</u></b>	<b><u>9,674,000</u></b>	<b><u>10,643,000</u></b>
<b>A011 TOTAL PAY</b>	<b>11</b>	<b>11</b>	<b><u>5,307,000</u></b>	<b><u>5,307,000</u></b>	<b><u>5,838,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>5,307,000</u></b>	<b><u>5,307,000</u></b>	<b><u>5,838,000</u></b>
A01151 Total Basic Pay Other Staff	11	11	<u>5,307,000</u>	<u>5,307,000</u>	<u>5,838,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	1	1	557,000		613,000
H015 Head Constable (BPS-09)	3	3	1,463,000		1,609,000
C088 Constable (BPS-07)	6	6	2,577,000		2,835,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>4,367,000</u></b>	<b><u>4,367,000</u></b>	<b><u>4,805,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>4,367,000</u></b>	<b><u>4,367,000</u></b>	<b><u>4,805,000</u></b>
A01202 House Rent Allowance			322,000	322,000	354,000
A01203 Conveyance Allowance			267,000	267,000	294,000
A01207 Washing Allowance			19,000	19,000	21,000
A0120Q Fixed Daily Allowance			371,000	371,000	408,000
A01210 Risk Allowance			<u>999,000</u>	<u>999,000</u>	<u>1,099,000</u>
001 Risk Allowance			999,000	999,000	1,099,000
A01217 Medical Allowance			189,000	189,000	208,000
A0121T Adhoc Relief Allowance 2013			54,000	54,000	59,000
A0122C Adhoc Relief Allowance - 2015			36,000	36,000	40,000
A0124R Adhoc Relief Allowance 2022			405,000	405,000	446,000
A0124X Adhoc Relief Allowance 2023			1,448,000	1,448,000	1,593,000
A01250 Incentive Allowance			<u>88,000</u>	<u>88,000</u>	<u>97,000</u>
001 Incentive Allowance			88,000	88,000	97,000
A01260 Ration Allowance			126,000	126,000	139,000
A01261 Constabulary Allowance for Police Personnel			43,000	43,000	47,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,184,000</u></b>	<b><u>1,184,000</u></b>	<b><u>1,213,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4480 Police Station City (Investigation) Bannu</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>820,000</u>	<u>820,000</u>	<u>820,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Travelling Allowance			20,000	20,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
<b>A039 TOTAL GENERAL</b>			<u>362,000</u>	<u>362,000</u>	<u>391,000</u>
A03901 Stationery			<u>51,000</u>	<u>51,000</u>	<u>80,000</u>
001 Stationery			51,000	51,000	80,000
A03902 Printing and Publication			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
001 Printing and publication			51,000	51,000	51,000
A03953 Investigation Cost			230,000	230,000	230,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>117,000</u>	<u>117,000</u>	<u>149,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>80,000</u>	<u>80,000</u>	<u>99,000</u>
A13001 Transport			<u>80,000</u>	<u>80,000</u>	<u>99,000</u>
001 Transport			80,000	80,000	99,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>22,000</u>	<u>22,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>22,000</u>	<u>22,000</u>	<u>25,000</u>
001 Machinery and Equipment			22,000	22,000	25,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4480 Police Station City (Investigation) Bannu</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station City (Investigation) Bannu</b>			<b>10,975,000</b>	<b>10,975,000</b>	<b>12,005,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4481 Police Station Cantt (Investigation) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>9,421,000</u></b>	<b><u>9,421,000</u></b>	<b><u>10,365,000</u></b>
<b>A011 TOTAL PAY</b>	<b>12</b>	<b>12</b>	<b><u>4,990,000</u></b>	<b><u>4,990,000</u></b>	<b><u>5,489,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>4,990,000</u></b>	<b><u>4,990,000</u></b>	<b><u>5,489,000</u></b>
A01151 Total Basic Pay Other Staff	12	12	<u>4,990,000</u>	<u>4,990,000</u>	<u>5,489,000</u>
A149 Assistant Sub Inspector (BPS-11)	4	4	1,376,000		1,514,000
H015 Head Constable (BPS-09)	3	3	1,463,000		1,609,000
C088 Constable (BPS-07)	5	5	2,151,000		2,366,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>4,431,000</u></b>	<b><u>4,431,000</u></b>	<b><u>4,876,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>4,431,000</u></b>	<b><u>4,431,000</u></b>	<b><u>4,876,000</u></b>
A01202 House Rent Allowance			318,000	318,000	350,000
A01203 Conveyance Allowance			267,000	267,000	294,000
A01207 Washing Allowance			19,000	19,000	21,000
A0120Q Fixed Daily Allowance			344,000	344,000	378,000
A01210 Risk Allowance			<u>985,000</u>	<u>985,000</u>	<u>1,084,000</u>
001 Risk Allowance			985,000	985,000	1,084,000
A01217 Medical Allowance			189,000	189,000	208,000
A0121T Adhoc Relief Allowance 2013			57,000	57,000	63,000
A0122C Adhoc Relief Allowance - 2015			38,000	38,000	42,000
A0124R Adhoc Relief Allowance 2022			425,000	425,000	468,000
A0124X Adhoc Relief Allowance 2023			1,522,000	1,522,000	1,674,000
A01250 Incentive Allowance			<u>98,000</u>	<u>98,000</u>	<u>108,000</u>
001 Incentive Allowance			98,000	98,000	108,000
A01260 Ration Allowance			126,000	126,000	139,000
A01261 Constabulary Allowance for Police Personnel			43,000	43,000	47,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,189,000</u></b>	<b><u>1,189,000</u></b>	<b><u>1,218,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4481 Police Station Cantt (Investigation) Bannu</b>					
A03201 Postage and Telegraph			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>820,000</u></b>	<b><u>820,000</u></b>	<b><u>820,000</u></b>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Travelling Allowance			20,000	20,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
<b>A039 TOTAL GENERAL</b>			<b><u>367,000</u></b>	<b><u>367,000</u></b>	<b><u>396,000</u></b>
A03901 Stationery			<u>51,000</u>	<u>51,000</u>	<u>80,000</u>
001 Stationery			51,000	51,000	80,000
A03902 Printing and Publication			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
001 Printing and publication			51,000	51,000	51,000
A03953 Investigation Cost			230,000	230,000	230,000
A03970 Others			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>131,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>65,000</u></b>	<b><u>65,000</u></b>	<b><u>81,000</u></b>
A13001 Transport			<u>65,000</u>	<u>65,000</u>	<u>81,000</u>
001 Transport			65,000	65,000	81,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>25,000</u></b>
A13101 Machinery and Equipment			<u>22,000</u>	<u>22,000</u>	<u>25,000</u>
001 Machinery and Equipment			22,000	22,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>25,000</u></b>
A13201 Furniture and Fixture			15,000	15,000	25,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4481 Police Station Cantt (Investigation) Bannu</b>					
<b>Police Station Cantt (Investigation) Bannu</b>			<b>10,712,000</b>	<b>10,712,000</b>	<b>11,714,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>BU4482</b>	<b>Police Station Saddar (Investigation) Bannu</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>9,405,000</u></b>	<b><u>9,405,000</u></b>	<b><u>10,347,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>5,580,000</u></b>	<b><u>5,580,000</u></b>	<b><u>6,138,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>5,580,000</u></b>	<b><u>5,580,000</u></b>	<b><u>6,138,000</u></b>
A01151	Total Basic Pay Other Staff				<u>5,580,000</u>	<u>5,580,000</u>	<u>6,138,000</u>
S138	Sub Inspector	(BPS-14)	1	1	710,000		781,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,376,000		1,514,000
H015	Head Constable	(BPS-09)	1	1	491,000		540,000
C088	Constable	(BPS-07)	7	7	3,003,000		3,303,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,825,000</u></b>	<b><u>3,825,000</u></b>	<b><u>4,209,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,825,000</u></b>	<b><u>3,825,000</u></b>	<b><u>4,209,000</u></b>
A01202	House Rent Allowance				285,000	285,000	314,000
A01203	Conveyance Allowance				231,000	231,000	254,000
A01207	Washing Allowance				17,000	17,000	19,000
A0120Q	Fixed Daily Allowance				337,000	337,000	371,000
A01210	Risk Allowance				<u>883,000</u>	<u>883,000</u>	<u>971,000</u>
001	Risk Allowance				883,000	883,000	971,000
A01217	Medical Allowance				170,000	170,000	187,000
A0121T	Adhoc Relief Allowance 2013				46,000	46,000	51,000
A0122C	Adhoc Relief Allowance - 2015				31,000	31,000	34,000
A0124R	Adhoc Relief Allowance 2022				348,000	348,000	383,000
A0124X	Adhoc Relief Allowance 2023				1,249,000	1,249,000	1,374,000
A01250	Incentive Allowance				<u>78,000</u>	<u>78,000</u>	<u>86,000</u>
001	Incentive Allowance				78,000	78,000	86,000
A01260	Ration Allowance				113,000	113,000	124,000
A01261	Constabulary Allowance for Police Personnel				37,000	37,000	41,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,189,000</u></b>	<b><u>1,189,000</u></b>	<b><u>1,218,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4482 Police Station Saddar (Investigation) Bannu</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>820,000</u>	<u>820,000</u>	<u>820,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Travelling Allowance			20,000	20,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
<b>A039 TOTAL GENERAL</b>			<u>367,000</u>	<u>367,000</u>	<u>396,000</u>
A03901 Stationery			<u>51,000</u>	<u>51,000</u>	<u>80,000</u>
001 Stationery			51,000	51,000	80,000
A03902 Printing and Publication			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
001 Printing and publication			51,000	51,000	51,000
A03953 Investigation Cost			230,000	230,000	230,000
A03970 Others			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>117,000</u>	<u>117,000</u>	<u>149,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>80,000</u>	<u>80,000</u>	<u>99,000</u>
A13001 Transport			<u>80,000</u>	<u>80,000</u>	<u>99,000</u>
001 Transport			80,000	80,000	99,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>22,000</u>	<u>22,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>22,000</u>	<u>22,000</u>	<u>25,000</u>
001 Machinery and Equipment			22,000	22,000	25,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4482 Police Station Saddar (Investigation) Bannu</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Saddar (Investigation) Bannu</b>			<b>10,711,000</b>	<b>10,711,000</b>	<b>11,714,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>BU4483</b>	<b>Police Station Basya Khel (Investigation) Bannu</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>6,984,000</u></b>	<b><u>6,984,000</u></b>	<b><u>7,683,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>4,150,000</u></b>	<b><u>4,150,000</u></b>	<b><u>4,565,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>4,150,000</u></b>	<b><u>4,150,000</u></b>	<b><u>4,565,000</u></b>
A01151	Total Basic Pay Other Staff				<u>4,150,000</u>	<u>4,150,000</u>	<u>4,565,000</u>
S138	Sub Inspector	(BPS-14)	1	1	710,000		781,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	688,000		757,000
H015	Head Constable	(BPS-09)	3	3	1,463,000		1,609,000
C088	Constable	(BPS-07)	3	3	1,289,000		1,418,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,834,000</u></b>	<b><u>2,834,000</u></b>	<b><u>3,118,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,834,000</u></b>	<b><u>2,834,000</u></b>	<b><u>3,118,000</u></b>
A01202	House Rent Allowance				223,000	223,000	245,000
A01203	Conveyance Allowance				182,000	182,000	200,000
A01207	Washing Allowance				13,000	13,000	14,000
A0120Q	Fixed Daily Allowance				241,000	241,000	265,000
A01210	Risk Allowance				<u>690,000</u>	<u>690,000</u>	<u>759,000</u>
001	Risk Allowance				690,000	690,000	759,000
A01217	Medical Allowance				132,000	132,000	145,000
A0121T	Adhoc Relief Allowance 2013				29,000	29,000	32,000
A0122C	Adhoc Relief Allowance - 2015				19,000	19,000	21,000
A0124R	Adhoc Relief Allowance 2022				245,000	245,000	270,000
A0124X	Adhoc Relief Allowance 2023				875,000	875,000	963,000
A01250	Incentive Allowance				<u>68,000</u>	<u>68,000</u>	<u>75,000</u>
001	Incentive Allowance				68,000	68,000	75,000
A01260	Ration Allowance				88,000	88,000	97,000
A01261	Constabulary Allowance for Police Personnel				29,000	29,000	32,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,189,000</u></b>	<b><u>1,189,000</u></b>	<b><u>1,218,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4483 Police Station Basya Khel (Investigation) Bannu</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>820,000</u>	<u>820,000</u>	<u>820,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Travelling Allowance			20,000	20,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
<b>A039 TOTAL GENERAL</b>			<u>367,000</u>	<u>367,000</u>	<u>396,000</u>
A03901 Stationery			<u>51,000</u>	<u>51,000</u>	<u>80,000</u>
001 Stationery			51,000	51,000	80,000
A03902 Printing and Publication			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
001 Printing and publication			51,000	51,000	51,000
A03953 Investigation Cost			230,000	230,000	230,000
A03970 Others			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>177,000</u>	<u>177,000</u>	<u>224,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>140,000</u>	<u>140,000</u>	<u>174,000</u>
A13001 Transport			<u>140,000</u>	<u>140,000</u>	<u>174,000</u>
001 Transport			140,000	140,000	174,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>22,000</u>	<u>22,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>22,000</u>	<u>22,000</u>	<u>25,000</u>
001 Machinery and Equipment			22,000	22,000	25,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4483 Police Station Basya Khel (Investigation) Bannu</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Basya Khel (Investigation) Bannu</b>			<b>8,350,000</b>	<b>8,350,000</b>	<b>9,125,000</b>

**NC21014 (010)  
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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4484 Police Station Township (Investigation) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>7,524,000</u></b>	<b><u>7,524,000</u></b>	<b><u>8,276,000</u></b>
<b>A011 TOTAL PAY</b>	<b>10</b>	<b>10</b>	<b><u>4,291,000</u></b>	<b><u>4,291,000</u></b>	<b><u>4,720,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<b><u>4,291,000</u></b>	<b><u>4,291,000</u></b>	<b><u>4,720,000</u></b>
A01151 Total Basic Pay Other Staff	10	10	<u>4,291,000</u>	<u>4,291,000</u>	<u>4,720,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	3	3	895,000		985,000
H015 Head Constable (BPS-09)	2	2	972,000		1,069,000
C088 Constable (BPS-07)	4	4	1,714,000		1,885,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,233,000</u></b>	<b><u>3,233,000</u></b>	<b><u>3,556,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,233,000</u></b>	<b><u>3,233,000</u></b>	<b><u>3,556,000</u></b>
A01202 House Rent Allowance			232,000	232,000	255,000
A01203 Conveyance Allowance			194,000	194,000	213,000
A01207 Washing Allowance			13,000	13,000	14,000
A0120Q Fixed Daily Allowance			268,000	268,000	295,000
A01210 Risk Allowance			<u>719,000</u>	<u>719,000</u>	<u>791,000</u>
001 Risk Allowance			719,000	719,000	791,000
A01217 Medical Allowance			132,000	132,000	145,000
A0121T Adhoc Relief Allowance 2013			42,000	42,000	46,000
A0122C Adhoc Relief Allowance - 2015			28,000	28,000	31,000
A0124R Adhoc Relief Allowance 2022			311,000	311,000	342,000
A0124X Adhoc Relief Allowance 2023			1,115,000	1,115,000	1,227,000
A01250 Incentive Allowance			<u>59,000</u>	<u>59,000</u>	<u>65,000</u>
001 Incentive Allowance			59,000	59,000	65,000
A01260 Ration Allowance			88,000	88,000	97,000
A01261 Constabulary Allowance for Police Personnel			32,000	32,000	35,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,189,000</u></b>	<b><u>1,189,000</u></b>	<b><u>1,218,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4484 Police Station Township (Investigation) Bannu</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>820,000</u>	<u>820,000</u>	<u>820,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Travelling Allowance			20,000	20,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
<b>A039 TOTAL GENERAL</b>			<u>367,000</u>	<u>367,000</u>	<u>396,000</u>
A03901 Stationery			<u>51,000</u>	<u>51,000</u>	<u>80,000</u>
001 Stationery			51,000	51,000	80,000
A03902 Printing and Publication			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
001 Printing and publication			51,000	51,000	51,000
A03953 Investigation Cost			230,000	230,000	230,000
A03970 Others			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>102,000</u>	<u>102,000</u>	<u>131,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>65,000</u>	<u>65,000</u>	<u>81,000</u>
A13001 Transport			<u>65,000</u>	<u>65,000</u>	<u>81,000</u>
001 Transport			65,000	65,000	81,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>22,000</u>	<u>22,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>22,000</u>	<u>22,000</u>	<u>25,000</u>
001 Machinery and Equipment			22,000	22,000	25,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4484 Police Station Township (Investigation) Bannu</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Township (Investigation) Bannu</b>			<b>8,815,000</b>	<b>8,815,000</b>	<b>9,625,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4485 Police Station Domel (Investigation) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>8,186,000</u></b>	<b><u>8,186,000</u></b>	<b><u>9,006,000</u></b>
<b>A011 TOTAL PAY</b>	<b>11</b>	<b>11</b>	<b><u>4,728,000</u></b>	<b><u>4,728,000</u></b>	<b><u>5,201,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>4,728,000</u></b>	<b><u>4,728,000</u></b>	<b><u>5,201,000</u></b>
A01151 Total Basic Pay Other Staff	11	11	<u>4,728,000</u>	<u>4,728,000</u>	<u>5,201,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	3	3	895,000		985,000
H015 Head Constable (BPS-09)	2	2	972,000		1,069,000
C088 Constable (BPS-07)	5	5	2,151,000		2,366,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,458,000</u></b>	<b><u>3,458,000</u></b>	<b><u>3,805,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,458,000</u></b>	<b><u>3,458,000</u></b>	<b><u>3,805,000</u></b>
A01202 House Rent Allowance			258,000	258,000	284,000
A01203 Conveyance Allowance			206,000	206,000	227,000
A01207 Washing Allowance			15,000	15,000	17,000
A0120Q Fixed Daily Allowance			303,000	303,000	333,000
A01210 Risk Allowance			<u>799,000</u>	<u>799,000</u>	<u>879,000</u>
001 Risk Allowance			799,000	799,000	879,000
A01217 Medical Allowance			151,000	151,000	166,000
A0121T Adhoc Relief Allowance 2013			43,000	43,000	47,000
A0122C Adhoc Relief Allowance - 2015			29,000	29,000	32,000
A0124R Adhoc Relief Allowance 2022			316,000	316,000	348,000
A0124X Adhoc Relief Allowance 2023			1,138,000	1,138,000	1,252,000
A01250 Incentive Allowance			<u>68,000</u>	<u>68,000</u>	<u>75,000</u>
001 Incentive Allowance			68,000	68,000	75,000
A01260 Ration Allowance			101,000	101,000	111,000
A01261 Constabulary Allowance for Police Personnel			31,000	31,000	34,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,189,000</u></b>	<b><u>1,189,000</u></b>	<b><u>1,218,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4485 Police Station Domel (Investigation) Bannu</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>820,000</u>	<u>820,000</u>	<u>820,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Travelling Allowance			20,000	20,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
<b>A039 TOTAL GENERAL</b>			<u>367,000</u>	<u>367,000</u>	<u>396,000</u>
A03901 Stationery			<u>51,000</u>	<u>51,000</u>	<u>80,000</u>
001 Stationery			51,000	51,000	80,000
A03902 Printing and Publication			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
001 Printing and publication			51,000	51,000	51,000
A03953 Investigation Cost			230,000	230,000	230,000
A03970 Others			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>102,000</u>	<u>102,000</u>	<u>131,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>65,000</u>	<u>65,000</u>	<u>81,000</u>
A13001 Transport			<u>65,000</u>	<u>65,000</u>	<u>81,000</u>
001 Transport			65,000	65,000	81,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>22,000</u>	<u>22,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>22,000</u>	<u>22,000</u>	<u>25,000</u>
001 Machinery and Equipment			22,000	22,000	25,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4485 Police Station Domel (Investigation) Bannu</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Domel (Investigation) Bannu</b>			<b>9,477,000</b>	<b>9,477,000</b>	<b>10,355,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4486 Police Station Ghori wala (Investigation) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>8,689,000</u></b>	<b><u>8,689,000</u></b>	<b><u>9,560,000</u></b>
<b>A011 TOTAL PAY</b>	<b>12</b>	<b>12</b>	<b><u>5,154,000</u></b>	<b><u>5,154,000</u></b>	<b><u>5,670,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>5,154,000</u></b>	<b><u>5,154,000</u></b>	<b><u>5,670,000</u></b>
A01151 Total Basic Pay Other Staff	12	12	<u>5,154,000</u>	<u>5,154,000</u>	<u>5,670,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,376,000		1,514,000
H015 Head Constable (BPS-09)	1	1	491,000		540,000
C088 Constable (BPS-07)	6	6	2,577,000		2,835,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,535,000</u></b>	<b><u>3,535,000</u></b>	<b><u>3,890,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,535,000</u></b>	<b><u>3,535,000</u></b>	<b><u>3,890,000</u></b>
A01202 House Rent Allowance			255,000	255,000	281,000
A01203 Conveyance Allowance			206,000	206,000	227,000
A01207 Washing Allowance			15,000	15,000	17,000
A0120Q Fixed Daily Allowance			303,000	303,000	333,000
A01210 Risk Allowance			<u>790,000</u>	<u>790,000</u>	<u>869,000</u>
001 Risk Allowance			790,000	790,000	869,000
A01217 Medical Allowance			151,000	151,000	166,000
A0121T Adhoc Relief Allowance 2013			45,000	45,000	50,000
A0122C Adhoc Relief Allowance - 2015			30,000	30,000	33,000
A0124R Adhoc Relief Allowance 2022			336,000	336,000	370,000
A0124X Adhoc Relief Allowance 2023			1,202,000	1,202,000	1,322,000
A01250 Incentive Allowance			<u>68,000</u>	<u>68,000</u>	<u>75,000</u>
001 Incentive Allowance			68,000	68,000	75,000
A01260 Ration Allowance			101,000	101,000	111,000
A01261 Constabulary Allowance for Police Personnel			33,000	33,000	36,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,189,000</u></b>	<b><u>1,189,000</u></b>	<b><u>1,218,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4486 Police Station Ghori wala (Investigation) Bannu</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>820,000</u>	<u>820,000</u>	<u>820,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Travelling Allowance			20,000	20,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
<b>A039 TOTAL GENERAL</b>			<u>367,000</u>	<u>367,000</u>	<u>396,000</u>
A03901 Stationery			<u>51,000</u>	<u>51,000</u>	<u>80,000</u>
001 Stationery			51,000	51,000	80,000
A03902 Printing and Publication			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
001 Printing and publication			51,000	51,000	51,000
A03953 Investigation Cost			230,000	230,000	230,000
A03970 Others			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>117,000</u>	<u>117,000</u>	<u>149,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>80,000</u>	<u>80,000</u>	<u>99,000</u>
A13001 Transport			<u>80,000</u>	<u>80,000</u>	<u>99,000</u>
001 Transport			80,000	80,000	99,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>22,000</u>	<u>22,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>22,000</u>	<u>22,000</u>	<u>25,000</u>
001 Machinery and Equipment			22,000	22,000	25,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4486 Police Station Ghori wala (Investigation) Bannu</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Ghori wala (Investigation) Bannu</b>			<b>9,995,000</b>	<b>9,995,000</b>	<b>10,927,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>BU4487</b>	<b>Police Station Bakka Khel (Investigation) Bannu</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>7,069,000</u>	<u>7,069,000</u>	<u>7,776,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>10</b>	<b>10</b>		<u>4,291,000</u>	<u>4,291,000</u>	<u>4,720,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>		<u>4,291,000</u>	<u>4,291,000</u>	<u>4,720,000</u>
A01151	Total Basic Pay Other Staff	10	10		<u>4,291,000</u>	<u>4,291,000</u>	<u>4,720,000</u>
S138	Sub Inspector	(BPS-14)	1	1	710,000		781,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	895,000		985,000
H015	Head Constable	(BPS-09)	2	2	972,000		1,069,000
C088	Constable	(BPS-07)	4	4	1,714,000		1,885,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,778,000</u>	<u>2,778,000</u>	<u>3,056,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>2,778,000</u>	<u>2,778,000</u>	<u>3,056,000</u>
A01202	House Rent Allowance				208,000	208,000	229,000
A01203	Conveyance Allowance				168,000	168,000	185,000
A01207	Washing Allowance				12,000	12,000	13,000
A0120Q	Fixed Daily Allowance				248,000	248,000	273,000
A01210	Risk Allowance				<u>646,000</u>	<u>646,000</u>	<u>711,000</u>
001	Risk Allowance				646,000	646,000	711,000
A01217	Medical Allowance				121,000	121,000	133,000
A0121T	Adhoc Relief Allowance 2013				34,000	34,000	37,000
A0122C	Adhoc Relief Allowance - 2015				23,000	23,000	25,000
A0124R	Adhoc Relief Allowance 2022				255,000	255,000	281,000
A0124X	Adhoc Relief Allowance 2023				909,000	909,000	1,000,000
A01250	Incentive Allowance				<u>53,000</u>	<u>53,000</u>	<u>58,000</u>
001	Incentive Allowance				53,000	53,000	58,000
A01260	Ration Allowance				81,000	81,000	89,000
A01261	Constabulary Allowance for Police Personnel				20,000	20,000	22,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u>1,189,000</u>	<u>1,189,000</u>	<u>1,218,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4487 Police Station Bakka Khel (Investigation) Bannu</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>820,000</u>	<u>820,000</u>	<u>820,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Travelling Allowance			20,000	20,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
<b>A039 TOTAL GENERAL</b>			<u>367,000</u>	<u>367,000</u>	<u>396,000</u>
A03901 Stationery			<u>51,000</u>	<u>51,000</u>	<u>80,000</u>
001 Stationery			51,000	51,000	80,000
A03902 Printing and Publication			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
001 Printing and publication			51,000	51,000	51,000
A03953 Investigation Cost			230,000	230,000	230,000
A03970 Others			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>102,000</u>	<u>102,000</u>	<u>131,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>65,000</u>	<u>65,000</u>	<u>81,000</u>
A13001 Transport			<u>65,000</u>	<u>65,000</u>	<u>81,000</u>
001 Transport			65,000	65,000	81,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>22,000</u>	<u>22,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>22,000</u>	<u>22,000</u>	<u>25,000</u>
001 Machinery and Equipment			22,000	22,000	25,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4487 Police Station Bakka Khel (Investigation) Bannu</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Bakka Khel (Investigation) Bannu</b>			<b>8,360,000</b>	<b>8,360,000</b>	<b>9,125,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4488 Police Station Mandan (Investigation) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,824,000</u></b>	<b><u>10,824,000</u></b>	<b><u>11,909,000</u></b>
<b>A011 TOTAL PAY</b>	<b>14</b>	<b>14</b>	<b><u>6,126,000</u></b>	<b><u>6,126,000</u></b>	<b><u>6,739,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>14</b>	<b><u>6,126,000</u></b>	<b><u>6,126,000</u></b>	<b><u>6,739,000</u></b>
A01151 Total Basic Pay Other Staff	14	14	<u>6,126,000</u>	<u>6,126,000</u>	<u>6,739,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,376,000		1,514,000
H015 Head Constable (BPS-09)	3	3	1,463,000		1,609,000
C088 Constable (BPS-07)	6	6	2,577,000		2,835,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>4,698,000</u></b>	<b><u>4,698,000</u></b>	<b><u>5,170,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>4,698,000</u></b>	<b><u>4,698,000</u></b>	<b><u>5,170,000</u></b>
A01202 House Rent Allowance			355,000	355,000	391,000
A01203 Conveyance Allowance			291,000	291,000	320,000
A01207 Washing Allowance			21,000	21,000	23,000
A0120Q Fixed Daily Allowance			406,000	406,000	447,000
A01210 Risk Allowance			<u>1,100,000</u>	<u>1,100,000</u>	<u>1,210,000</u>
001 Risk Allowance			1,100,000	1,100,000	1,210,000
A01217 Medical Allowance			208,000	208,000	229,000
A0121T Adhoc Relief Allowance 2013			50,000	50,000	55,000
A0122C Adhoc Relief Allowance - 2015			36,000	36,000	40,000
A0124R Adhoc Relief Allowance 2022			425,000	425,000	468,000
A0124X Adhoc Relief Allowance 2023			1,522,000	1,522,000	1,674,000
A01250 Incentive Allowance			<u>98,000</u>	<u>98,000</u>	<u>108,000</u>
001 Incentive Allowance			98,000	98,000	108,000
A01260 Ration Allowance			139,000	139,000	153,000
A01261 Constabulary Allowance for Police Personnel			47,000	47,000	52,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,177,000</u></b>	<b><u>1,177,000</u></b>	<b><u>1,217,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4488 Police Station Mandan (Investigation) Bannu</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A03201 Postage and Telegraph			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>820,000</u></b>	<b><u>820,000</u></b>	<b><u>820,000</u></b>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Travelling Allowance			20,000	20,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
<b>A039 TOTAL GENERAL</b>			<b><u>355,000</u></b>	<b><u>355,000</u></b>	<b><u>395,000</u></b>
A03901 Stationery			<u>45,000</u>	<u>45,000</u>	<u>80,000</u>
001 Stationery			45,000	45,000	80,000
A03902 Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>50,000</u>
001 Printing and publication			45,000	45,000	50,000
A03953 Investigation Cost			230,000	230,000	230,000
A03970 Others			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>153,000</u></b>	<b><u>153,000</u></b>	<b><u>194,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>116,000</u></b>	<b><u>116,000</u></b>	<b><u>144,000</u></b>
A13001 Transport			<u>116,000</u>	<u>116,000</u>	<u>144,000</u>
001 Transport			116,000	116,000	144,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>25,000</u></b>
A13101 Machinery and Equipment			<u>22,000</u>	<u>22,000</u>	<u>25,000</u>
001 Machinery and Equipment			22,000	22,000	25,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4488 Police Station Mandan (Investigation) Bannu</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Mandan (Investigation) Bannu</b>			<b>12,154,000</b>	<b>12,154,000</b>	<b>13,320,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4489 Police Station Mairian (Investigation) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,184,000</u></b>	<b><u>6,184,000</u></b>	<b><u>6,802,000</u></b>
<b>A011 TOTAL PAY</b>	<b>8</b>	<b>8</b>	<b><u>3,603,000</u></b>	<b><u>3,603,000</u></b>	<b><u>3,963,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>3,603,000</u></b>	<b><u>3,603,000</u></b>	<b><u>3,963,000</u></b>
A01151 Total Basic Pay Other Staff	8	8	<u>3,603,000</u>	<u>3,603,000</u>	<u>3,963,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	2	2	688,000		757,000
H015 Head Constable (BPS-09)	1	1	491,000		540,000
C088 Constable (BPS-07)	4	4	1,714,000		1,885,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,581,000</u></b>	<b><u>2,581,000</u></b>	<b><u>2,839,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,581,000</u></b>	<b><u>2,581,000</u></b>	<b><u>2,839,000</u></b>
A01202 House Rent Allowance			194,000	194,000	213,000
A01203 Conveyance Allowance			158,000	158,000	174,000
A01207 Washing Allowance			11,000	11,000	12,000
A0120Q Fixed Daily Allowance			234,000	234,000	257,000
A01210 Risk Allowance			<u>604,000</u>	<u>604,000</u>	<u>664,000</u>
001 Risk Allowance			604,000	604,000	664,000
A01217 Medical Allowance			113,000	113,000	124,000
A0121T Adhoc Relief Allowance 2013			30,000	30,000	33,000
A0122C Adhoc Relief Allowance - 2015			20,000	20,000	22,000
A0124R Adhoc Relief Allowance 2022			232,000	232,000	255,000
A0124X Adhoc Relief Allowance 2023			835,000	835,000	919,000
A01250 Incentive Allowance			<u>49,000</u>	<u>49,000</u>	<u>54,000</u>
001 Incentive Allowance			49,000	49,000	54,000
A01260 Ration Allowance			76,000	76,000	84,000
A01261 Constabulary Allowance for Police Personnel			25,000	25,000	28,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,189,000</u></b>	<b><u>1,189,000</u></b>	<b><u>1,218,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4489 Police Station Mairian (Investigation) Bannu</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A03201 Postage and Telegraph			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>820,000</u></b>	<b><u>820,000</u></b>	<b><u>820,000</u></b>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Travelling Allowance			20,000	20,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
<b>A039 TOTAL GENERAL</b>			<b><u>367,000</u></b>	<b><u>367,000</u></b>	<b><u>396,000</u></b>
A03901 Stationery			<u>51,000</u>	<u>51,000</u>	<u>80,000</u>
001 Stationery			51,000	51,000	80,000
A03902 Printing and Publication			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
001 Printing and publication			51,000	51,000	51,000
A03953 Investigation Cost			230,000	230,000	230,000
A03970 Others			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>145,000</u></b>	<b><u>145,000</u></b>	<b><u>184,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>108,000</u></b>	<b><u>108,000</u></b>	<b><u>134,000</u></b>
A13001 Transport			<u>108,000</u>	<u>108,000</u>	<u>134,000</u>
001 Transport			108,000	108,000	134,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>25,000</u></b>
A13101 Machinery and Equipment			<u>22,000</u>	<u>22,000</u>	<u>25,000</u>
001 Machinery and Equipment			22,000	22,000	25,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4489 Police Station Mairian (Investigation) Bannu</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Mairian (Investigation) Bannu</b>			<b>7,518,000</b>	<b>7,518,000</b>	<b>8,204,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>BU4490</b>	<b>Police Station Johar (Investigation) Bannu</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>6,012,000</u></b>	<b><u>6,012,000</u></b>	<b><u>6,614,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>4,040,000</u></b>	<b><u>4,040,000</u></b>	<b><u>4,444,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>4,040,000</u></b>	<b><u>4,040,000</u></b>	<b><u>4,444,000</u></b>
A01151	Total Basic Pay Other Staff				<u>4,040,000</u>	<u>4,040,000</u>	<u>4,444,000</u>
S138	Sub Inspector	(BPS-14)	1	1	710,000		781,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	688,000		757,000
H015	Head Constable	(BPS-09)	1	1	491,000		540,000
C088	Constable	(BPS-07)	5	5	2,151,000		2,366,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,972,000</u></b>	<b><u>1,972,000</u></b>	<b><u>2,170,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,972,000</u></b>	<b><u>1,972,000</u></b>	<b><u>2,170,000</u></b>
A01202	House Rent Allowance				150,000	150,000	165,000
A01203	Conveyance Allowance				122,000	122,000	134,000
A01207	Washing Allowance				9,000	9,000	10,000
A0120Q	Fixed Daily Allowance				172,000	172,000	189,000
A01210	Risk Allowance				<u>466,000</u>	<u>466,000</u>	<u>513,000</u>
001	Risk Allowance				466,000	466,000	513,000
A01217	Medical Allowance				95,000	95,000	105,000
A0121T	Adhoc Relief Allowance 2013				23,000	23,000	25,000
A0122C	Adhoc Relief Allowance - 2015				16,000	16,000	18,000
A0124R	Adhoc Relief Allowance 2022				172,000	172,000	189,000
A0124X	Adhoc Relief Allowance 2023				616,000	616,000	678,000
A01250	Incentive Allowance				<u>49,000</u>	<u>49,000</u>	<u>54,000</u>
001	Incentive Allowance				49,000	49,000	54,000
A01260	Ration Allowance				63,000	63,000	69,000
A01261	Constabulary Allowance for Police Personnel				19,000	19,000	21,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,189,000</u></b>	<b><u>1,189,000</u></b>	<b><u>1,218,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4490 Police Station Johar (Investigation) Bannu</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>820,000</u>	<u>820,000</u>	<u>820,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Travelling Allowance			20,000	20,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
<b>A039 TOTAL GENERAL</b>			<u>367,000</u>	<u>367,000</u>	<u>396,000</u>
A03901 Stationery			<u>51,000</u>	<u>51,000</u>	<u>80,000</u>
001 Stationery			51,000	51,000	80,000
A03902 Printing and Publication			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
001 Printing and publication			51,000	51,000	51,000
A03953 Investigation Cost			230,000	230,000	230,000
A03970 Others			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>160,000</u>	<u>160,000</u>	<u>203,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>123,000</u>	<u>123,000</u>	<u>153,000</u>
A13001 Transport			<u>123,000</u>	<u>123,000</u>	<u>153,000</u>
001 Transport			123,000	123,000	153,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>22,000</u>	<u>22,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>22,000</u>	<u>22,000</u>	<u>25,000</u>
001 Machinery and Equipment			22,000	22,000	25,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4490 Police Station Johar (Investigation) Bannu</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Johar (Investigation) Bannu</b>			<b>7,361,000</b>	<b>7,361,000</b>	<b>8,035,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>BU4491</b>	<b>Police Station Kaki (Investigation) Bannu</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>7,250,000</u></b>	<b><u>7,250,000</u></b>	<b><u>7,976,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>4,247,000</u></b>	<b><u>4,247,000</u></b>	<b><u>4,672,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>4,247,000</u></b>	<b><u>4,247,000</u></b>	<b><u>4,672,000</u></b>
A01151	Total Basic Pay Other Staff				<u>4,247,000</u>	<u>4,247,000</u>	<u>4,672,000</u>
S138	Sub Inspector	(BPS-14)	1	1	710,000		781,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	895,000		985,000
H015	Head Constable	(BPS-09)	1	1	491,000		540,000
C088	Constable	(BPS-07)	5	5	2,151,000		2,366,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,003,000</u></b>	<b><u>3,003,000</u></b>	<b><u>3,304,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,003,000</u></b>	<b><u>3,003,000</u></b>	<b><u>3,304,000</u></b>
A01202	House Rent Allowance				225,000	225,000	248,000
A01203	Conveyance Allowance				188,000	188,000	207,000
A01207	Washing Allowance				14,000	14,000	15,000
A0120Q	Fixed Daily Allowance				251,000	251,000	276,000
A01210	Risk Allowance				<u>698,000</u>	<u>698,000</u>	<u>768,000</u>
001	Risk Allowance				698,000	698,000	768,000
A01217	Medical Allowance				135,000	135,000	149,000
A0121T	Adhoc Relief Allowance 2013				32,000	32,000	35,000
A0122C	Adhoc Relief Allowance - 2015				22,000	22,000	24,000
A0124R	Adhoc Relief Allowance 2022				272,000	272,000	299,000
A0124X	Adhoc Relief Allowance 2023				978,000	978,000	1,076,000
A01250	Incentive Allowance				<u>68,000</u>	<u>68,000</u>	<u>75,000</u>
001	Incentive Allowance				68,000	68,000	75,000
A01260	Ration Allowance				90,000	90,000	99,000
A01261	Constabulary Allowance for Police Personnel				30,000	30,000	33,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,189,000</u></b>	<b><u>1,189,000</u></b>	<b><u>1,218,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4491 Police Station Kaki (Investigation) Bannu</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>820,000</u>	<u>820,000</u>	<u>820,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Travelling Allowance			20,000	20,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
<b>A039 TOTAL GENERAL</b>			<u>367,000</u>	<u>367,000</u>	<u>396,000</u>
A03901 Stationery			<u>51,000</u>	<u>51,000</u>	<u>80,000</u>
001 Stationery			51,000	51,000	80,000
A03902 Printing and Publication			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
001 Printing and publication			51,000	51,000	51,000
A03953 Investigation Cost			230,000	230,000	230,000
A03970 Others			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>102,000</u>	<u>102,000</u>	<u>131,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>65,000</u>	<u>65,000</u>	<u>81,000</u>
A13001 Transport			<u>65,000</u>	<u>65,000</u>	<u>81,000</u>
001 Transport			65,000	65,000	81,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>22,000</u>	<u>22,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>22,000</u>	<u>22,000</u>	<u>25,000</u>
001 Machinery and Equipment			22,000	22,000	25,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4491 Police Station Kaki (Investigation) Bannu</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Kaki (Investigation) Bannu</b>			<b>8,541,000</b>	<b>8,541,000</b>	<b>9,325,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4492 Police Station Jani Khel (Investigation) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,170,000</u></b>	<b><u>1,170,000</u></b>	<b><u>1,286,000</u></b>
<b>A011 TOTAL PAY</b>	<b>2</b>	<b>2</b>	<b><u>698,000</u></b>	<b><u>698,000</u></b>	<b><u>768,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<b><u>698,000</u></b>	<b><u>698,000</u></b>	<b><u>768,000</u></b>
A01151 Total Basic Pay Other Staff	2	2	<u>698,000</u>	<u>698,000</u>	<u>768,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	207,000		228,000
H015 Head Constable (BPS-09)	1	1	491,000		540,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>472,000</u></b>	<b><u>472,000</u></b>	<b><u>518,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>472,000</u></b>	<b><u>472,000</u></b>	<b><u>518,000</u></b>
A01202 House Rent Allowance			32,000	32,000	35,000
A01203 Conveyance Allowance			24,000	24,000	26,000
A01207 Washing Allowance			2,000	2,000	2,000
A0120Q Fixed Daily Allowance			34,000	34,000	37,000
A01210 Risk Allowance			<u>101,000</u>	<u>101,000</u>	<u>111,000</u>
001 Risk Allowance			101,000	101,000	111,000
A01217 Medical Allowance			19,000	19,000	21,000
A0121T Adhoc Relief Allowance 2013			7,000	7,000	8,000
A0122C Adhoc Relief Allowance - 2015			5,000	5,000	6,000
A0124R Adhoc Relief Allowance 2022			48,000	48,000	53,000
A0124X Adhoc Relief Allowance 2023			173,000	173,000	190,000
A01250 Incentive Allowance			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001 Incentive Allowance			10,000	10,000	11,000
A01260 Ration Allowance			13,000	13,000	14,000
A01261 Constabulary Allowance for Police Personnel			4,000	4,000	4,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,189,000</u></b>	<b><u>1,189,000</u></b>	<b><u>1,218,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A03201 Postage and Telegraph			2,000	2,000	2,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4492 Police Station Jani Khel (Investigation) Bannu</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>820,000</u>	<u>820,000</u>	<u>820,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Travelling Allowance			20,000	20,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
<b>A039 TOTAL GENERAL</b>			<u>367,000</u>	<u>367,000</u>	<u>396,000</u>
A03901 Stationery			<u>51,000</u>	<u>51,000</u>	<u>80,000</u>
001 Stationery			51,000	51,000	80,000
A03902 Printing and Publication			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
001 Printing and publication			51,000	51,000	51,000
A03953 Investigation Cost			230,000	230,000	230,000
A03970 Others			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>110,000</u>	<u>110,000</u>	<u>141,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>73,000</u>	<u>73,000</u>	<u>91,000</u>
A13001 Transport			<u>73,000</u>	<u>73,000</u>	<u>91,000</u>
001 Transport			73,000	73,000	91,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>22,000</u>	<u>22,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>22,000</u>	<u>22,000</u>	<u>25,000</u>
001 Machinery and Equipment			22,000	22,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4492 Police Station Jani Khel (Investigation) Bannu</b>					
<b>Police Station Jani Khel (Investigation) Bannu</b>			<b>2,469,000</b>	<b>2,469,000</b>	<b>2,645,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4591 Regional Police Station CTD (Investigation) Bannu</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>4,329,000</u>	<u>4,329,000</u>	<u>4,381,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>4,050,000</u>	<u>4,050,000</u>	<u>4,050,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>4,000,000</u>	<u>4,000,000</u>	<u>4,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			4,000,000	4,000,000	4,000,000
<b>A039 TOTAL GENERAL</b>			<u>277,000</u>	<u>277,000</u>	<u>329,000</u>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Stationery			100,000	100,000	124,000
A03902 Printing and Publication			<u>2,000</u>	<u>2,000</u>	<u>30,000</u>
001 Printing and publication			2,000	2,000	30,000
A03953 Investigation Cost			150,000	150,000	150,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
002 Other Contingencies			25,000	25,000	25,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,440,000</u>	<u>1,440,000</u>	<u>1,786,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>1,400,000</u>	<u>1,400,000</u>	<u>1,736,000</u>
A13001 Transport			<u>1,400,000</u>	<u>1,400,000</u>	<u>1,736,000</u>
001 Transport			1,400,000	1,400,000	1,736,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001 Machinery and Equipment			25,000	25,000	25,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4591 Regional Police Station CTD (Investigation) Bannu</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Regional Police Station CTD (Investigation) Bannu</b>			<b>5,769,000</b>	<b>5,769,000</b>	<b>6,167,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4592 Police Station Mira Khel (Investigation) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,925,000</u></b>	<b><u>3,925,000</u></b>	<b><u>4,321,000</u></b>
<b>A011 TOTAL PAY</b>	<b>12</b>	<b>12</b>	<b><u>1,923,000</u></b>	<b><u>1,923,000</u></b>	<b><u>2,116,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>1,923,000</u></b>	<b><u>1,923,000</u></b>	<b><u>2,116,000</u></b>
A01151 Total Basic Pay Other Staff	12	12	<u>1,923,000</u>	<u>1,923,000</u>	<u>2,116,000</u>
A149 Assistant Sub Inspector (BPS-11)	4	4	1,158,000		1,274,000
H015 Head Constable (BPS-09)	1	1	699,000		769,000
C088 Constable (BPS-07)	7	7	66,000		73,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,002,000</u></b>	<b><u>2,002,000</u></b>	<b><u>2,205,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,002,000</u></b>	<b><u>2,002,000</u></b>	<b><u>2,205,000</u></b>
A01202 House Rent Allowance			146,000	146,000	161,000
A01203 Conveyance Allowance			119,000	119,000	131,000
A01207 Washing Allowance			9,000	9,000	10,000
A0120Q Fixed Daily Allowance			166,000	166,000	183,000
A01210 Risk Allowance			<u>452,000</u>	<u>452,000</u>	<u>497,000</u>
001 Risk Allowance			452,000	452,000	497,000
A01217 Medical Allowance			91,000	91,000	100,000
A0121T Adhoc Relief Allowance 2013			26,000	26,000	29,000
A0122C Adhoc Relief Allowance - 2015			17,000	17,000	19,000
A0124R Adhoc Relief Allowance 2022			185,000	185,000	204,000
A0124X Adhoc Relief Allowance 2023			665,000	665,000	732,000
A01250 Incentive Allowance			<u>47,000</u>	<u>47,000</u>	<u>52,000</u>
001 Incentive Allowance			47,000	47,000	52,000
A01260 Ration Allowance			61,000	61,000	67,000
A01261 Constabulary Allowance for Police Personnel			18,000	18,000	20,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>972,000</u></b>	<b><u>972,000</u></b>	<b><u>1,002,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4592 Police Station Mira Khel (Investigation) Bannu</b>					
A03201 Postage and Telegraph			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>820,000</u></b>	<b><u>820,000</u></b>	<b><u>820,000</u></b>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Travelling Allowance			20,000	20,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
<b>A039 TOTAL GENERAL</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>180,000</u></b>
A03901 Stationery			<u>55,000</u>	<u>55,000</u>	<u>80,000</u>
001 Stationery			55,000	55,000	80,000
A03902 Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>50,000</u>
001 Printing and publication			45,000	45,000	50,000
A03953 Investigation Cost			25,000	25,000	25,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
002 Other Contingencies			25,000	25,000	25,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>107,000</u></b>	<b><u>107,000</u></b>	<b><u>137,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>87,000</u></b>
A13001 Transport			<u>70,000</u>	<u>70,000</u>	<u>87,000</u>
001 Transport			70,000	70,000	87,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>25,000</u></b>
A13101 Machinery and Equipment			<u>22,000</u>	<u>22,000</u>	<u>25,000</u>
001 Machinery and Equipment			22,000	22,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>25,000</u></b>
A13201 Furniture and Fixture			15,000	15,000	25,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4592 Police Station Mira Khel (Investigation) Bannu</b>					
			<b>5,004,000</b>	<b>5,004,000</b>	<b>5,460,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4593 Police Station Mira Khel (Operation) Bannu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>17,795,000</u></b>	<b><u>17,795,000</u></b>	<b><u>19,575,000</u></b>
<b>A011 TOTAL PAY</b>	<b>53</b>	<b>53</b>	<b><u>1,943,000</u></b>	<b><u>1,943,000</u></b>	<b><u>2,138,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>218,000</u></b>	<b><u>218,000</u></b>	<b><u>240,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>218,000</u>	<u>218,000</u>	<u>240,000</u>
I012 Inspector (BPS-16)	1	1	218,000		240,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>52</b>	<b>52</b>	<b><u>1,725,000</u></b>	<b><u>1,725,000</u></b>	<b><u>1,898,000</u></b>
A01151 Total Basic Pay Other Staff	52	52	<u>1,725,000</u>	<u>1,725,000</u>	<u>1,898,000</u>
A149 Assistant Sub Inspector (BPS-11)	3	3	753,000		828,000
J013 Junior Clerk (BPS-11)	1	1	207,000		228,000
H015 Head Constable (BPS-09)	4	4	699,000		769,000
C088 Constable (BPS-07)	44	44	66,000		73,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>15,852,000</u></b>	<b><u>15,852,000</u></b>	<b><u>17,437,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>15,852,000</u></b>	<b><u>15,852,000</u></b>	<b><u>17,437,000</u></b>
A01202 House Rent Allowance			1,267,000	1,267,000	1,394,000
A01203 Conveyance Allowance			1,036,000	1,036,000	1,140,000
A01207 Washing Allowance			78,000	78,000	86,000
A0120Q Fixed Daily Allowance			1,434,000	1,434,000	1,577,000
A01210 Risk Allowance			<u>3,933,000</u>	<u>3,933,000</u>	<u>4,326,000</u>
001 Risk Allowance			3,933,000	3,933,000	4,326,000
A01217 Medical Allowance			783,000	783,000	861,000
A0121T Adhoc Relief Allowance 2013			157,000	157,000	173,000
A01225 Instruction Allowance			3,000	3,000	3,000
A0122C Adhoc Relief Allowance - 2015			84,000	84,000	92,000
A0124R Adhoc Relief Allowance 2022			1,311,000	1,311,000	1,442,000
A0124X Adhoc Relief Allowance 2023			4,686,000	4,686,000	5,155,000
A01250 Incentive Allowance			<u>401,000</u>	<u>401,000</u>	<u>441,000</u>
001 Incentive Allowance			401,000	401,000	441,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4593 Police Station Mira Khel (Operation) Bannu</b>					
A01260 Ration Allowance			522,000	522,000	574,000
A01261 Constabulary Allowance for Police Personnel			157,000	157,000	173,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,135,000</u></b>	<b><u>1,135,000</u></b>	<b><u>1,155,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A03201 Postage and Telegraph			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>950,000</u></b>	<b><u>950,000</u></b>	<b><u>950,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>950,000</u>	<u>950,000</u>	<u>950,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			950,000	950,000	950,000
<b>A039 TOTAL GENERAL</b>			<b><u>183,000</u></b>	<b><u>183,000</u></b>	<b><u>203,000</u></b>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
001 Stationery			80,000	80,000	100,000
A03902 Printing and Publication			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Printing and publication			70,000	70,000	70,000
A03970 Others			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
002 Other Contingencies			33,000	33,000	33,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>379,000</u></b>	<b><u>379,000</u></b>	<b><u>472,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>340,000</u></b>	<b><u>340,000</u></b>	<b><u>422,000</u></b>
A13001 Transport			<u>340,000</u>	<u>340,000</u>	<u>422,000</u>
001 Transport			340,000	340,000	422,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>24,000</u></b>	<b><u>24,000</u></b>	<b><u>25,000</u></b>
A13101 Machinery and Equipment			<u>24,000</u>	<u>24,000</u>	<u>25,000</u>
001 Machinery and Equipment			24,000	24,000	25,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>BU4593 Police Station Mira Khel (Operation) Bannu</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Mira Khel (Operation) Bannu</b>			<b>19,309,000</b>	<b>19,309,000</b>	<b>21,202,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4287 Supernumerary Posts of ASI District Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>21,945,000</u></b>	<b><u>21,945,000</u></b>	<b><u>24,140,000</u></b>
<b>A011 TOTAL PAY</b>	<b>30</b>	<b>30</b>	<b><u>9,708,000</u></b>	<b><u>9,708,000</u></b>	<b><u>10,679,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>30</b>	<b>30</b>	<b><u>9,708,000</u></b>	<b><u>9,708,000</u></b>	<b><u>10,679,000</u></b>
A01151 Total Basic Pay Other Staff	30	30	<u>9,708,000</u>	<u>9,708,000</u>	<u>10,679,000</u>
A149 Assistant Sub Inspector (BPS-11)	30	30	9,708,000		10,679,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>12,237,000</u></b>	<b><u>12,237,000</u></b>	<b><u>13,461,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>12,237,000</u></b>	<b><u>12,237,000</u></b>	<b><u>13,461,000</u></b>
A01202 House Rent Allowance			989,000	989,000	1,088,000
A01203 Conveyance Allowance			1,017,000	1,017,000	1,119,000
A01207 Washing Allowance			53,000	53,000	58,000
A0120Q Fixed Daily Allowance			972,000	972,000	1,069,000
A01210 Risk Allowance			<u>3,061,000</u>	<u>3,061,000</u>	<u>3,367,000</u>
001 Risk Allowance			3,061,000	3,061,000	3,367,000
A01217 Medical Allowance			534,000	534,000	587,000
A0121T Adhoc Relief Allowance 2013			106,000	106,000	117,000
A0122C Adhoc Relief Allowance - 2015			72,000	72,000	79,000
A0124R Adhoc Relief Allowance 2022			1,000,000	1,000,000	1,100,000
A0124X Adhoc Relief Allowance 2023			3,627,000	3,627,000	3,990,000
A01250 Incentive Allowance			<u>276,000</u>	<u>276,000</u>	<u>304,000</u>
001 Incentive Allowance			276,000	276,000	304,000
A01260 Ration Allowance			356,000	356,000	392,000
A01261 Constabulary Allowance for Police Personnel			174,000	174,000	191,000
<b>Supernumerary Posts of ASI District Charsadda</b>			<b>21,945,000</b>	<b>21,945,000</b>	<b>24,140,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>CA4297</b>	<b>Police Station Mandani (Operations) Charsadda</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>28,180,000</u></b>	<b><u>28,180,000</u></b>	<b><u>30,998,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>56</b>	<b>56</b>	<b><u>25,008,000</u></b>	<b><u>25,008,000</u></b>	<b><u>27,508,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>56</b>	<b>56</b>	<b><u>25,008,000</u></b>	<b><u>25,008,000</u></b>	<b><u>27,508,000</u></b>
A01151	Total Basic Pay Other Staff		56	56	<u>25,008,000</u>	<u>25,008,000</u>	<u>27,508,000</u>
S138	Sub Inspector	(BPS-14)	1	1	710,000		781,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	2,763,000		3,039,000
J013	Junior Clerk	(BPS-11)	1	1	284,000		312,000
H015	Head Constable	(BPS-09)	4	4	1,944,000		2,138,000
C088	Constable	(BPS-07)	45	45	19,307,000		21,238,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,172,000</u></b>	<b><u>3,172,000</u></b>	<b><u>3,490,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,172,000</u></b>	<b><u>3,172,000</u></b>	<b><u>3,490,000</u></b>
A01202	House Rent Allowance				305,000	305,000	336,000
A01203	Conveyance Allowance				255,000	255,000	281,000
A01207	Washing Allowance				17,000	17,000	19,000
A0120Q	Fixed Daily Allowance				310,000	310,000	341,000
A01210	Risk Allowance				<u>839,000</u>	<u>839,000</u>	<u>923,000</u>
001	Risk Allowance				839,000	839,000	923,000
A01217	Medical Allowance				189,000	189,000	208,000
A0124H	Special Allowance-2021				44,000	44,000	48,000
A0124N	Disparity Reduction Allowance 2022- 15%				25,000	25,000	28,000
A0124R	Adhoc Relief Allowance 2022				212,000	212,000	233,000
A0124X	Adhoc Relief Allowance 2023				741,000	741,000	815,000
A01250	Incentive Allowance				<u>88,000</u>	<u>88,000</u>	<u>97,000</u>
001	Incentive Allowance				88,000	88,000	97,000
A01260	Ration Allowance				113,000	113,000	124,000
A01261	Constabulary Allowance for Police Personnel				34,000	34,000	37,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4297 Police Station Mandani (Operations) Charsadda</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,470,000</u>	<u>2,470,000</u>	<u>2,622,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>90,000</u>	<u>90,000</u>	<u>112,000</u>
A03202 Telephone and Trunk Call			90,000	90,000	112,000
<b>A033 TOTAL UTILITIES</b>			<u>500,000</u>	<u>500,000</u>	<u>620,000</u>
A03303 Electricity			<u>500,000</u>	<u>500,000</u>	<u>620,000</u>
001 Electricity			500,000	500,000	620,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,630,000</u>	<u>1,630,000</u>	<u>1,630,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,600,000</u>	<u>1,600,000</u>	<u>1,600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,600,000	1,600,000	1,600,000
<b>A039 TOTAL GENERAL</b>			<u>250,000</u>	<u>250,000</u>	<u>260,000</u>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
001 Stationery			80,000	80,000	100,000
A03902 Printing and Publication			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Printing and publication			80,000	80,000	80,000
A03953 Investigation Cost			30,000	30,000	30,000
A03970 Others			<u>60,000</u>	<u>60,000</u>	<u>50,000</u>
002 Other Contingencies			60,000	60,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>440,000</u>	<u>440,000</u>	<u>546,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>400,000</u>	<u>400,000</u>	<u>496,000</u>
A13001 Transport			<u>400,000</u>	<u>400,000</u>	<u>496,000</u>
001 Transport			400,000	400,000	496,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4297 Police Station Mandani (Operations) Charsadda</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	20,000	25,000
<b>Police Station Mandani (Operations) Charsadda</b>			<b>31,090,000</b>	<b>31,090,000</b>	<b>34,166,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>CA4298</b>	<b>Police Station Tangi (Operations) Charsadda</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>30,025,000</u>	<u>30,025,000</u>	<u>33,029,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>66</b>	<b>66</b>	<u>29,747,000</u>	<u>29,747,000</u>	<u>32,722,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>66</b>	<b>66</b>	<u>29,747,000</u>	<u>29,747,000</u>	<u>32,722,000</u>
A01151	Total Basic Pay Other Staff		66	66	<u>29,747,000</u>	<u>29,747,000</u>	<u>32,722,000</u>
S138	Sub Inspector	(BPS-14)	2	2	1,409,000		1,550,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	2,763,000		3,039,000
J013	Junior Clerk	(BPS-11)	1	1	284,000		312,000
H015	Head Constable	(BPS-09)	7	7	3,396,000		3,736,000
C088	Constable	(BPS-07)	51	51	21,895,000		24,085,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>278,000</u>	<u>278,000</u>	<u>307,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>278,000</u>	<u>278,000</u>	<u>307,000</u>
A01202	House Rent Allowance				35,000	35,000	39,000
A01203	Conveyance Allowance				36,000	36,000	40,000
A01217	Medical Allowance				19,000	19,000	21,000
A0124H	Special Allowance-2021				44,000	44,000	48,000
A0124N	Disparity Reduction Allowance 2022- 15%				25,000	25,000	28,000
A0124R	Adhoc Relief Allowance 2022				25,000	25,000	28,000
A0124X	Adhoc Relief Allowance 2023				94,000	94,000	103,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u>3,260,000</u>	<u>3,260,000</u>	<u>3,638,000</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<u>90,000</u>	<u>90,000</u>	<u>112,000</u>
A03202	Telephone and Trunk Call				90,000	90,000	112,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<u>1,400,000</u>	<u>1,400,000</u>	<u>1,736,000</u>
A03303	Electricity				<u>1,400,000</u>	<u>1,400,000</u>	<u>1,736,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4298 Police Station Tangi (Operations) Charsadda</b>					
001 Electricity			1,400,000	1,400,000	1,736,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,530,000</u></b>	<b><u>1,530,000</u></b>	<b><u>1,530,000</u></b>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,500,000	1,500,000
<b>A039 TOTAL GENERAL</b>			<b><u>240,000</u></b>	<b><u>240,000</u></b>	<b><u>260,000</u></b>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
001 Stationery			80,000	80,000	100,000
A03902 Printing and Publication			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Printing and publication			80,000	80,000	80,000
A03953 Investigation Cost			30,000	30,000	30,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>290,000</u></b>	<b><u>290,000</u></b>	<b><u>360,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>250,000</u></b>	<b><u>250,000</u></b>	<b><u>310,000</u></b>
A13001 Transport			<u>250,000</u>	<u>250,000</u>	<u>310,000</u>
001 Transport			250,000	250,000	310,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>25,000</u></b>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>25,000</u></b>
A13201 Furniture and Fixture			20,000	20,000	25,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4298 Police Station Tangi (Operations) Charsadda					
			33,575,000	33,575,000	37,027,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4299 Police Station Umarzai (Operations) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>23,208,000</u></b>	<b><u>23,208,000</u></b>	<b><u>25,531,000</u></b>
<b>A011 TOTAL PAY</b>	<b>50</b>	<b>50</b>	<b><u>22,201,000</u></b>	<b><u>22,201,000</u></b>	<b><u>24,421,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>49</b>	<b>49</b>	<b><u>21,349,000</u></b>	<b><u>21,349,000</u></b>	<b><u>23,484,000</u></b>
A01151 Total Basic Pay Other Staff	49	49	<u>21,349,000</u>	<u>21,349,000</u>	<u>23,484,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	557,000		613,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	6	6	2,916,000		3,208,000
C088 Constable (BPS-07)	41	41	17,592,000		19,351,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,007,000</u></b>	<b><u>1,007,000</u></b>	<b><u>1,110,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,007,000</u></b>	<b><u>1,007,000</u></b>	<b><u>1,110,000</u></b>
A01202 House Rent Allowance			87,000	87,000	96,000
A01203 Conveyance Allowance			99,000	99,000	109,000
A01208 Dress Allowance			15,000	15,000	17,000
A0120Q Fixed Daily Allowance			62,000	62,000	68,000
A01210 Risk Allowance			<u>160,000</u>	<u>160,000</u>	<u>176,000</u>
001 Risk Allowance			160,000	160,000	176,000
A01217 Medical Allowance			38,000	38,000	42,000
A0121T Adhoc Relief Allowance 2013			9,000	9,000	10,000
A0122C Adhoc Relief Allowance - 2015			6,000	6,000	7,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			25,000	25,000	28,000
A0124R Adhoc Relief Allowance 2022			99,000	99,000	109,000
A0124X Adhoc Relief Allowance 2023			357,000	357,000	393,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4299 Police Station Umarzai (Operations) Charsadda</b>					
A01261 Constabulary Allowance for Police Personnel			6,000	6,000	7,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,110,000</u>	<u>2,110,000</u>	<u>2,212,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>90,000</u>	<u>90,000</u>	<u>112,000</u>
A03202 Telephone and Trunk Call			90,000	90,000	112,000
<b>A033 TOTAL UTILITIES</b>			<u>250,000</u>	<u>250,000</u>	<u>310,000</u>
A03303 Electricity			<u>250,000</u>	<u>250,000</u>	<u>310,000</u>
001 Electricity			250,000	250,000	310,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,530,000</u>	<u>1,530,000</u>	<u>1,530,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,500,000	1,500,000
<b>A039 TOTAL GENERAL</b>			<u>240,000</u>	<u>240,000</u>	<u>260,000</u>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
001 Stationery			80,000	80,000	100,000
A03902 Printing and Publication			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Printing and publication			80,000	80,000	80,000
A03953 Investigation Cost			30,000	30,000	30,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>440,000</u>	<u>440,000</u>	<u>546,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>400,000</u>	<u>400,000</u>	<u>496,000</u>
A13001 Transport			<u>400,000</u>	<u>400,000</u>	<u>496,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4299 Police Station Umarzai (Operations) Charsadda</b>					
001 Transport			400,000	400,000	496,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	20,000	25,000
<b>Police Station Umarzai (Operations) Charsadda</b>			<b>25,758,000</b>	<b>25,758,000</b>	<b>28,289,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>CA4300</b>	<b>Police Station Prang (Operations) Charsadda</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>20,437,000</u>	<u>20,437,000</u>	<u>22,482,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>45</b>	<b>45</b>	<u>20,159,000</u>	<u>20,159,000</u>	<u>22,175,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>45</b>	<b>45</b>	<u>20,159,000</u>	<u>20,159,000</u>	<u>22,175,000</u>
A01151	Total Basic Pay Other Staff		45	45	<u>20,159,000</u>	<u>20,159,000</u>	<u>22,175,000</u>
S138	Sub Inspector	(BPS-14)	1	1	710,000		781,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,660,000		1,826,000
J013	Junior Clerk	(BPS-11)	1	1	284,000		312,000
H015	Head Constable	(BPS-09)	6	6	2,916,000		3,208,000
C088	Constable	(BPS-07)	34	34	14,589,000		16,048,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>278,000</u>	<u>278,000</u>	<u>307,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>278,000</u>	<u>278,000</u>	<u>307,000</u>
A01202	House Rent Allowance				35,000	35,000	39,000
A01203	Conveyance Allowance				36,000	36,000	40,000
A01217	Medical Allowance				19,000	19,000	21,000
A0124H	Special Allowance-2021				44,000	44,000	48,000
A0124N	Disparity Reduction Allowance 2022- 15%				25,000	25,000	28,000
A0124R	Adhoc Relief Allowance 2022				25,000	25,000	28,000
A0124X	Adhoc Relief Allowance 2023				94,000	94,000	103,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u>3,255,000</u>	<u>3,255,000</u>	<u>3,559,000</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<u>65,000</u>	<u>65,000</u>	<u>81,000</u>
A03202	Telephone and Trunk Call				65,000	65,000	81,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<u>1,200,000</u>	<u>1,200,000</u>	<u>1,488,000</u>
A03303	Electricity				<u>1,200,000</u>	<u>1,200,000</u>	<u>1,488,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4300 Police Station Prang (Operations) Charsadda</b>					
001 Electricity			1,200,000	1,200,000	1,488,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,730,000</u></b>	<b><u>1,730,000</u></b>	<b><u>1,730,000</u></b>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,700,000</u>	<u>1,700,000</u>	<u>1,700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,700,000	1,700,000	1,700,000
<b>A039 TOTAL GENERAL</b>			<b><u>260,000</u></b>	<b><u>260,000</u></b>	<b><u>260,000</u></b>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Stationery			100,000	100,000	100,000
A03902 Printing and Publication			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Printing and publication			80,000	80,000	80,000
A03953 Investigation Cost			30,000	30,000	30,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>335,000</u></b>	<b><u>335,000</u></b>	<b><u>422,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>372,000</u></b>
A13001 Transport			<u>300,000</u>	<u>300,000</u>	<u>372,000</u>
001 Transport			300,000	300,000	372,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>25,000</u></b>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>25,000</u></b>
A13201 Furniture and Fixture			15,000	15,000	25,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4300 Police Station Prang (Operations) Charsadda					
			24,027,000	24,027,000	26,463,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>CA4301</b>	<b>Police Station Nisatta (Operations) Charsadda</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>15,206,000</u></b>	<b><u>15,206,000</u></b>	<b><u>16,727,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>33</b>	<b>33</b>		<b><u>14,928,000</u></b>	<b><u>14,928,000</u></b>	<b><u>16,420,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>33</b>	<b>33</b>		<b><u>14,928,000</u></b>	<b><u>14,928,000</u></b>	<b><u>16,420,000</u></b>
A01151	Total Basic Pay Other Staff	33	33		<u>14,928,000</u>	<u>14,928,000</u>	<u>16,420,000</u>
S138	Sub Inspector (BPS-14)	2	2		1,409,000		1,550,000
A149	Assistant Sub Inspector (BPS-11)	1	1		557,000		613,000
J013	Junior Clerk (BPS-11)	1	1		284,000		312,000
H015	Head Constable (BPS-09)	4	4		1,944,000		2,138,000
C088	Constable (BPS-07)	25	25		10,734,000		11,807,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>278,000</u></b>	<b><u>278,000</u></b>	<b><u>307,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>278,000</u></b>	<b><u>278,000</u></b>	<b><u>307,000</u></b>
A01202	House Rent Allowance				35,000	35,000	39,000
A01203	Conveyance Allowance				36,000	36,000	40,000
A01217	Medical Allowance				19,000	19,000	21,000
A0124H	Special Allowance-2021				44,000	44,000	48,000
A0124N	Disparity Reduction Allowance 2022- 15%				25,000	25,000	28,000
A0124R	Adhoc Relief Allowance 2022				25,000	25,000	28,000
A0124X	Adhoc Relief Allowance 2023				94,000	94,000	103,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>4,875,000</u></b>	<b><u>4,875,000</u></b>	<b><u>5,639,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>124,000</u></b>
A03202	Telephone and Trunk Call				100,000	100,000	124,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>3,000,000</u></b>	<b><u>3,000,000</u></b>	<b><u>3,720,000</u></b>
A03303	Electricity				<u>3,000,000</u>	<u>3,000,000</u>	<u>3,720,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4301 Police Station Nisatta (Operations) Charsadda</b>					
001 Electricity			3,000,000	3,000,000	3,720,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,550,000</u>	<u>1,550,000</u>	<u>1,550,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,500,000	1,500,000
<b>A039 TOTAL GENERAL</b>			<u>225,000</u>	<u>225,000</u>	<u>245,000</u>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
001 Stationery			80,000	80,000	100,000
A03902 Printing and Publication			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
001 Printing and publication			75,000	75,000	75,000
A03953 Investigation Cost			30,000	30,000	30,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>390,000</u>	<u>390,000</u>	<u>433,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>300,000</u>	<u>300,000</u>	<u>372,000</u>
A13001 Transport			<u>300,000</u>	<u>300,000</u>	<u>372,000</u>
001 Transport			300,000	300,000	372,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>65,000</u>	<u>65,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>65,000</u>	<u>65,000</u>	<u>30,000</u>
001 Machinery and Equipment			65,000	65,000	30,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>25,000</u>	<u>25,000</u>	<u>31,000</u>
A13201 Furniture and Fixture			25,000	25,000	31,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4301 Police Station Nisatta (Operations) Charsadda					
			20,471,000	20,471,000	22,799,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>CA4302</b>	<b>Police Station Charsadda (Operations) Charsadda</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>36,157,000</u></b>	<b><u>36,157,000</u></b>	<b><u>39,772,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>74</b>	<b>74</b>	<b><u>33,547,000</u></b>	<b><u>33,547,000</u></b>	<b><u>36,901,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101	Total Basic Pay Of Officer		1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012	Inspector (BPS-16)		1	1	852,000		937,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>73</b>	<b>73</b>	<b><u>32,695,000</u></b>	<b><u>32,695,000</u></b>	<b><u>35,964,000</u></b>
A01151	Total Basic Pay Other Staff		<b>73</b>	<b>73</b>	<u>32,695,000</u>	<u>32,695,000</u>	<u>35,964,000</u>
S138	Sub Inspector (BPS-14)		2	2	1,409,000		1,550,000
A149	Assistant Sub Inspector (BPS-11)		5	5	2,763,000		3,039,000
J013	Junior Clerk (BPS-11)		1	1	284,000		312,000
H015	Head Constable (BPS-09)		6	6	2,916,000		3,208,000
C088	Constable (BPS-07)		59	59	25,323,000		27,855,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,610,000</u></b>	<b><u>2,610,000</u></b>	<b><u>2,871,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,610,000</u></b>	<b><u>2,610,000</u></b>	<b><u>2,871,000</u></b>
A01202	House Rent Allowance				280,000	280,000	308,000
A01203	Conveyance Allowance				235,000	235,000	259,000
A0120Q	Fixed Daily Allowance				281,000	281,000	309,000
A01217	Medical Allowance				173,000	173,000	190,000
A0121T	Adhoc Relief Allowance 2013				31,000	31,000	34,000
A0122C	Adhoc Relief Allowance - 2015				21,000	21,000	23,000
A0124H	Special Allowance-2021				44,000	44,000	48,000
A0124N	Disparity Reduction Allowance 2022- 15%				25,000	25,000	28,000
A0124R	Adhoc Relief Allowance 2022				290,000	290,000	319,000
A0124X	Adhoc Relief Allowance 2023				1,018,000	1,018,000	1,120,000
A01250	Incentive Allowance				<u>80,000</u>	<u>80,000</u>	<u>88,000</u>
001	Incentive Allowance				80,000	80,000	88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4302 Police Station Charsadda (Operations) Charsadda</b>					
A01260 Ration Allowance			103,000	103,000	113,000
A01261 Constabulary Allowance for Police Personnel			29,000	29,000	32,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>5,975,000</u></b>	<b><u>5,975,000</u></b>	<b><u>6,797,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>248,000</u></b>
A03202 Telephone and Trunk Call			200,000	200,000	248,000
<b>A033 TOTAL UTILITIES</b>			<b><u>3,435,000</u></b>	<b><u>3,435,000</u></b>	<b><u>4,259,000</u></b>
A03301 Gas			235,000	235,000	291,000
A03303 Electricity			<u>3,200,000</u>	<u>3,200,000</u>	<u>3,968,000</u>
001 Electricity			3,200,000	3,200,000	3,968,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,030,000</u></b>	<b><u>2,030,000</u></b>	<b><u>2,030,000</u></b>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,000,000	2,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>310,000</u></b>	<b><u>310,000</u></b>	<b><u>260,000</u></b>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Stationery			100,000	100,000	100,000
A03902 Printing and Publication			<u>120,000</u>	<u>120,000</u>	<u>80,000</u>
001 Printing and publication			120,000	120,000	80,000
A03953 Investigation Cost			30,000	30,000	30,000
A03970 Others			<u>60,000</u>	<u>60,000</u>	<u>50,000</u>
002 Other Contingencies			60,000	60,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>740,000</u></b>	<b><u>740,000</u></b>	<b><u>750,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4302 Police Station Charsadda (Operations) Charsadda</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>700,000</u>	<u>700,000</u>	<u>700,000</u>
A13001 Transport			<u>700,000</u>	<u>700,000</u>	<u>700,000</u>
001 Transport			700,000	700,000	700,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	20,000	25,000
<b>Police Station Charsadda (Operations) Charsadda</b>			<b>42,872,000</b>	<b>42,872,000</b>	<b>47,319,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>CA4303</b>	<b>Police Station Sardheri (Operations) Charsadda</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>19,969,000</u></b>	<b><u>19,969,000</u></b>	<b><u>21,966,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>43</b>	<b>43</b>	<b><u>19,699,000</u></b>	<b><u>19,699,000</u></b>	<b><u>21,669,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>43</b>	<b>43</b>	<b><u>19,699,000</u></b>	<b><u>19,699,000</u></b>	<b><u>21,669,000</u></b>
A01151	Total Basic Pay Other Staff		43	43	<u>19,699,000</u>	<u>19,699,000</u>	<u>21,669,000</u>
S138	Sub Inspector	(BPS-14)	4	4	2,806,000		3,087,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	557,000		613,000
J013	Junior Clerk	(BPS-11)	1	1	284,000		312,000
H015	Head Constable	(BPS-09)	3	3	1,463,000		1,609,000
C088	Constable	(BPS-07)	34	34	14,589,000		16,048,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>270,000</u></b>	<b><u>270,000</u></b>	<b><u>297,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>270,000</u></b>	<b><u>270,000</u></b>	<b><u>297,000</u></b>
A01202	House Rent Allowance				35,000	35,000	39,000
A01203	Conveyance Allowance				36,000	36,000	40,000
A01217	Medical Allowance				19,000	19,000	21,000
A0124H	Special Allowance-2021				44,000	44,000	48,000
A0124N	Disparity Reduction Allowance 2022- 15%				24,000	24,000	26,000
A0124R	Adhoc Relief Allowance 2022				24,000	24,000	26,000
A0124X	Adhoc Relief Allowance 2023				88,000	88,000	97,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>2,700,000</u></b>	<b><u>2,700,000</u></b>	<b><u>2,846,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>90,000</u></b>	<b><u>90,000</u></b>	<b><u>112,000</u></b>
A03202	Telephone and Trunk Call				90,000	90,000	112,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>744,000</u></b>
A03303	Electricity				<u>600,000</u>	<u>600,000</u>	<u>744,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4303 Police Station Sardheri (Operations) Charsadda</b>					
001 Electricity			600,000	600,000	744,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,730,000</u></b>	<b><u>1,730,000</u></b>	<b><u>1,730,000</u></b>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,700,000</u>	<u>1,700,000</u>	<u>1,700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,700,000	1,700,000	1,700,000
<b>A039 TOTAL GENERAL</b>			<b><u>280,000</u></b>	<b><u>280,000</u></b>	<b><u>260,000</u></b>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Stationery			100,000	100,000	100,000
A03902 Printing and Publication			<u>100,000</u>	<u>100,000</u>	<u>80,000</u>
001 Printing and publication			100,000	100,000	80,000
A03953 Investigation Cost			30,000	30,000	30,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>540,000</u></b>	<b><u>540,000</u></b>	<b><u>650,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>500,000</u></b>	<b><u>500,000</u></b>	<b><u>600,000</u></b>
A13001 Transport			<u>500,000</u>	<u>500,000</u>	<u>600,000</u>
001 Transport			500,000	500,000	600,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>25,000</u></b>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>25,000</u></b>
A13201 Furniture and Fixture			20,000	20,000	25,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4303 Police Station Sardheri (Operations) Charsadda</b>					
			<b>23,209,000</b>	<b>23,209,000</b>	<b>25,462,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4304 Police Station Tarnab (Operations) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>13,189,000</u></b>	<b><u>13,189,000</u></b>	<b><u>14,508,000</u></b>
<b>A011 TOTAL PAY</b>	<b>29</b>	<b>29</b>	<b><u>12,919,000</u></b>	<b><u>12,919,000</u></b>	<b><u>14,211,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>29</b>	<b>29</b>	<b><u>12,919,000</u></b>	<b><u>12,919,000</u></b>	<b><u>14,211,000</u></b>
A01151 Total Basic Pay Other Staff	29	29	<u>12,919,000</u>	<u>12,919,000</u>	<u>14,211,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	6	6	2,916,000		3,208,000
C088 Constable (BPS-07)	21	21	9,009,000		9,910,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>270,000</u></b>	<b><u>270,000</u></b>	<b><u>297,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>270,000</u></b>	<b><u>270,000</u></b>	<b><u>297,000</u></b>
A01202 House Rent Allowance			35,000	35,000	39,000
A01203 Conveyance Allowance			36,000	36,000	40,000
A01217 Medical Allowance			19,000	19,000	21,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			24,000	24,000	26,000
A0124R Adhoc Relief Allowance 2022			24,000	24,000	26,000
A0124X Adhoc Relief Allowance 2023			88,000	88,000	97,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,330,000</u></b>	<b><u>2,330,000</u></b>	<b><u>2,518,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>248,000</u></b>
A03202 Telephone and Trunk Call			200,000	200,000	248,000
<b>A033 TOTAL UTILITIES</b>			<b><u>500,000</u></b>	<b><u>500,000</u></b>	<b><u>620,000</u></b>
A03303 Electricity			<u>500,000</u>	<u>500,000</u>	<u>620,000</u>
001 Electricity			500,000	500,000	620,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4304 Police Station Tarnab (Operations) Charsadda</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,345,000</u>	<u>1,345,000</u>	<u>1,370,000</u>
A03805 Travelling Allowance			<u>45,000</u>	<u>45,000</u>	<u>70,000</u>
001 Travelling Allowance			45,000	45,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,300,000</u>	<u>1,300,000</u>	<u>1,300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,300,000	1,300,000	1,300,000
<b>A039 TOTAL GENERAL</b>			<u>285,000</u>	<u>285,000</u>	<u>280,000</u>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Stationery			100,000	100,000	100,000
A03902 Printing and Publication			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Printing and publication			80,000	80,000	80,000
A03953 Investigation Cost			55,000	55,000	30,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
002 Other Contingencies			50,000	50,000	70,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>435,000</u>	<u>435,000</u>	<u>500,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>400,000</u>	<u>400,000</u>	<u>450,000</u>
A13001 Transport			<u>400,000</u>	<u>400,000</u>	<u>450,000</u>
001 Transport			400,000	400,000	450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4304 Police Station Tarnab (Operations) Charsadda</b>					
			<b>15,954,000</b>	<b>15,954,000</b>	<b>17,526,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>CA4305</b>	<b>Police Station Khanmai (Operations) Charsadda</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>22,613,000</u></b>	<b><u>22,613,000</u></b>	<b><u>24,874,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>50</b>	<b>50</b>		<b><u>22,343,000</u></b>	<b><u>22,343,000</u></b>	<b><u>24,577,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>50</b>	<b>50</b>		<b><u>22,343,000</u></b>	<b><u>22,343,000</u></b>	<b><u>24,577,000</u></b>
A01151	Total Basic Pay Other Staff	50	50		<u>22,343,000</u>	<u>22,343,000</u>	<u>24,577,000</u>
S138	Sub Inspector	(BPS-14)	1	1	710,000		781,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,103,000		1,213,000
J013	Junior Clerk	(BPS-11)	1	1	284,000		312,000
H015	Head Constable	(BPS-09)	9	9	4,368,000		4,805,000
C088	Constable	(BPS-07)	37	37	15,878,000		17,466,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>270,000</u></b>	<b><u>270,000</u></b>	<b><u>297,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>270,000</u></b>	<b><u>270,000</u></b>	<b><u>297,000</u></b>
A01202	House Rent Allowance				35,000	35,000	39,000
A01203	Conveyance Allowance				36,000	36,000	40,000
A01217	Medical Allowance				19,000	19,000	21,000
A0124H	Special Allowance-2021				44,000	44,000	48,000
A0124N	Disparity Reduction Allowance 2022- 15%				24,000	24,000	26,000
A0124R	Adhoc Relief Allowance 2022				24,000	24,000	26,000
A0124X	Adhoc Relief Allowance 2023				88,000	88,000	97,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>2,560,000</u></b>	<b><u>2,560,000</u></b>	<b><u>2,770,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>90,000</u></b>	<b><u>90,000</u></b>	<b><u>112,000</u></b>
A03202	Telephone and Trunk Call				90,000	90,000	112,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>700,000</u></b>	<b><u>700,000</u></b>	<b><u>868,000</u></b>
A03303	Electricity				<u>700,000</u>	<u>700,000</u>	<u>868,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4305 Police Station Khanmai (Operations) Charsadda</b>					
001 Electricity			700,000	700,000	868,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,530,000</u></b>	<b><u>1,530,000</u></b>	<b><u>1,530,000</u></b>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,500,000	1,500,000
<b>A039 TOTAL GENERAL</b>			<b><u>240,000</u></b>	<b><u>240,000</u></b>	<b><u>260,000</u></b>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
001 Stationery			80,000	80,000	100,000
A03902 Printing and Publication			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Printing and publication			80,000	80,000	80,000
A03953 Investigation Cost			30,000	30,000	30,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>490,000</u></b>	<b><u>490,000</u></b>	<b><u>550,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>450,000</u></b>	<b><u>450,000</u></b>	<b><u>500,000</u></b>
A13001 Transport			<u>450,000</u>	<u>450,000</u>	<u>500,000</u>
001 Transport			450,000	450,000	500,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>25,000</u></b>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>25,000</u></b>
A13201 Furniture and Fixture			20,000	20,000	25,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4305 Police Station Khanmai (Operations) Charsadda					
			25,663,000	25,663,000	28,194,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>CA4306</b>	<b>Police Station Shabqadar (Operations) Charsadda</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>29,512,000</u></b>	<b><u>29,512,000</u></b>	<b><u>32,465,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>65</b>	<b>65</b>	<b><u>29,234,000</u></b>	<b><u>29,234,000</u></b>	<b><u>32,158,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>65</b>	<b>65</b>	<b><u>29,234,000</u></b>	<b><u>29,234,000</u></b>	<b><u>32,158,000</u></b>
A01151	Total Basic Pay Other Staff		65	65	<u>29,234,000</u>	<u>29,234,000</u>	<u>32,158,000</u>
S138	Sub Inspector	(BPS-14)	1	1	710,000		781,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	3,866,000		4,253,000
J013	Junior Clerk	(BPS-11)	1	1	284,000		312,000
H015	Head Constable	(BPS-09)	6	6	2,916,000		3,208,000
C088	Constable	(BPS-07)	50	50	21,458,000		23,604,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>278,000</u></b>	<b><u>278,000</u></b>	<b><u>307,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>278,000</u></b>	<b><u>278,000</u></b>	<b><u>307,000</u></b>
A01202	House Rent Allowance				35,000	35,000	39,000
A01203	Conveyance Allowance				36,000	36,000	40,000
A01217	Medical Allowance				19,000	19,000	21,000
A0124H	Special Allowance-2021				44,000	44,000	48,000
A0124N	Disparity Reduction Allowance 2022- 15%				25,000	25,000	28,000
A0124R	Adhoc Relief Allowance 2022				25,000	25,000	28,000
A0124X	Adhoc Relief Allowance 2023				94,000	94,000	103,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>2,025,000</u></b>	<b><u>2,025,000</u></b>	<b><u>2,111,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>110,000</u></b>	<b><u>110,000</u></b>	<b><u>136,000</u></b>
A03202	Telephone and Trunk Call				110,000	110,000	136,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>165,000</u></b>	<b><u>165,000</u></b>	<b><u>205,000</u></b>
A03303	Electricity				<u>165,000</u>	<u>165,000</u>	<u>205,000</u>

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4306 Police Station Shabqadar (Operations) Charsadda</b>					
001 Electricity			165,000	165,000	205,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,530,000</u></b>	<b><u>1,530,000</u></b>	<b><u>1,530,000</u></b>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,500,000	1,500,000
<b>A039 TOTAL GENERAL</b>			<b><u>220,000</u></b>	<b><u>220,000</u></b>	<b><u>240,000</u></b>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
001 Stationery			80,000	80,000	100,000
A03902 Printing and Publication			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Printing and publication			70,000	70,000	70,000
A03953 Investigation Cost			30,000	30,000	30,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>535,000</u></b>	<b><u>535,000</u></b>	<b><u>600,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>500,000</u></b>	<b><u>500,000</u></b>	<b><u>550,000</u></b>
A13001 Transport			<u>500,000</u>	<u>500,000</u>	<u>550,000</u>
001 Transport			500,000	500,000	550,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>25,000</u></b>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>25,000</u></b>
A13201 Furniture and Fixture			15,000	15,000	25,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4306 Police Station Shabqadar (Operations) Charsadda</b>					
			<b>32,072,000</b>	<b>32,072,000</b>	<b>35,176,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4307 Police Station Battagram (Operations) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>18,223,000</u></b>	<b><u>18,223,000</u></b>	<b><u>20,045,000</u></b>
<b>A011 TOTAL PAY</b>	<b>41</b>	<b>41</b>	<b><u>17,953,000</u></b>	<b><u>17,953,000</u></b>	<b><u>19,748,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>41</b>	<b>41</b>	<b><u>17,953,000</u></b>	<b><u>17,953,000</u></b>	<b><u>19,748,000</u></b>
A01151 Total Basic Pay Other Staff	41	41	<u>17,953,000</u>	<u>17,953,000</u>	<u>19,748,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	4	4	1,944,000		2,138,000
C088 Constable (BPS-07)	35	35	15,015,000		16,517,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>270,000</u></b>	<b><u>270,000</u></b>	<b><u>297,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>270,000</u></b>	<b><u>270,000</u></b>	<b><u>297,000</u></b>
A01202 House Rent Allowance			35,000	35,000	39,000
A01203 Conveyance Allowance			36,000	36,000	40,000
A01217 Medical Allowance			19,000	19,000	21,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			24,000	24,000	26,000
A0124R Adhoc Relief Allowance 2022			24,000	24,000	26,000
A0124X Adhoc Relief Allowance 2023			88,000	88,000	97,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,808,000</u></b>	<b><u>1,808,000</u></b>	<b><u>1,860,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>124,000</u></b>
A03202 Telephone and Trunk Call			100,000	100,000	124,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03303 Electricity			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Electricity			1,000	1,000	1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4307 Police Station Battagram (Operations) Charsadda</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,515,000</u>	<u>1,515,000</u>	<u>1,515,000</u>
A03805 Travelling Allowance			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001 Travelling Allowance			15,000	15,000	15,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,500,000	1,500,000
<b>A039 TOTAL GENERAL</b>			<u>192,000</u>	<u>192,000</u>	<u>220,000</u>
A03901 Stationery			<u>75,000</u>	<u>75,000</u>	<u>100,000</u>
001 Stationery			75,000	75,000	100,000
A03902 Printing and Publication			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Printing and publication			60,000	60,000	60,000
A03953 Investigation Cost			17,000	17,000	20,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>390,000</u>	<u>390,000</u>	<u>484,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>350,000</u>	<u>350,000</u>	<u>434,000</u>
A13001 Transport			<u>350,000</u>	<u>350,000</u>	<u>434,000</u>
001 Transport			350,000	350,000	434,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	20,000	25,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4307 Police Station Battagram (Operations) Charsadda					
Police Station Battagram (Operations) Charsadda			20,421,000	20,421,000	22,389,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>CA4308</b>	<b>Police Station Sro-Killi (Operations) Charsadda</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>20,448,000</u>	<u>20,448,000</u>	<u>22,494,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>45</b>	<b>45</b>	<u>20,170,000</u>	<u>20,170,000</u>	<u>22,187,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>45</b>	<b>45</b>	<u>20,170,000</u>	<u>20,170,000</u>	<u>22,187,000</u>
A01151	Total Basic Pay Other Staff		45	45	<u>20,170,000</u>	<u>20,170,000</u>	<u>22,187,000</u>
S138	Sub Inspector	(BPS-14)	1	1	710,000		781,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,217,000		2,439,000
J013	Junior Clerk	(BPS-11)	1	1	284,000		312,000
H015	Head Constable	(BPS-09)	4	4	1,944,000		2,138,000
C088	Constable	(BPS-07)	35	35	15,015,000		16,517,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>278,000</u>	<u>278,000</u>	<u>307,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>278,000</u>	<u>278,000</u>	<u>307,000</u>
A01202	House Rent Allowance				35,000	35,000	39,000
A01203	Conveyance Allowance				36,000	36,000	40,000
A01217	Medical Allowance				19,000	19,000	21,000
A0124H	Special Allowance-2021				44,000	44,000	48,000
A0124N	Disparity Reduction Allowance 2022- 15%				25,000	25,000	28,000
A0124R	Adhoc Relief Allowance 2022				25,000	25,000	28,000
A0124X	Adhoc Relief Allowance 2023				94,000	94,000	103,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u>1,790,000</u>	<u>1,790,000</u>	<u>1,814,000</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
A03202	Telephone and Trunk Call				100,000	100,000	124,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<u>1,430,000</u>	<u>1,430,000</u>	<u>1,430,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4308 Police Station Sro-Killi (Operations) Charsadda</b>					
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,400,000</u>	<u>1,400,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,400,000	1,400,000
<b>A039 TOTAL GENERAL</b>			<u><b>260,000</b></u>	<u><b>260,000</b></u>	<u><b>260,000</b></u>
A03901 Stationery			<u>90,000</u>	<u>90,000</u>	<u>100,000</u>
001 Stationery			90,000	90,000	100,000
A03902 Printing and Publication			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Printing and publication			80,000	80,000	80,000
A03953 Investigation Cost			30,000	30,000	30,000
A03970 Others			<u>60,000</u>	<u>60,000</u>	<u>50,000</u>
002 Other Contingencies			60,000	60,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>460,000</b></u>	<u><b>460,000</b></u>	<u><b>551,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>400,000</b></u>	<u><b>400,000</b></u>	<u><b>496,000</b></u>
A13001 Transport			<u>400,000</u>	<u>400,000</u>	<u>496,000</u>
001 Transport			400,000	400,000	496,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>45,000</b></u>	<u><b>45,000</b></u>	<u><b>30,000</b></u>
A13101 Machinery and Equipment			<u>45,000</u>	<u>45,000</u>	<u>30,000</u>
001 Machinery and Equipment			45,000	45,000	30,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>15,000</b></u>	<u><b>15,000</b></u>	<u><b>25,000</b></u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Sro-Killi (Operations) Charsadda</b>			<b>22,698,000</b>	<b>22,698,000</b>	<b>24,859,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4309 Police Station Khawajawas Koroona (Operations) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>18,223,000</u></b>	<b><u>18,223,000</u></b>	<b><u>20,045,000</u></b>
<b>A011 TOTAL PAY</b>	<b>41</b>	<b>41</b>	<b><u>17,953,000</u></b>	<b><u>17,953,000</u></b>	<b><u>19,748,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>41</b>	<b>41</b>	<b><u>17,953,000</u></b>	<b><u>17,953,000</u></b>	<b><u>19,748,000</u></b>
A01151 Total Basic Pay Other Staff	41	41	<u>17,953,000</u>	<u>17,953,000</u>	<u>19,748,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	4	4	1,944,000		2,138,000
C088 Constable (BPS-07)	35	35	15,015,000		16,517,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>270,000</u></b>	<b><u>270,000</u></b>	<b><u>297,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>270,000</u></b>	<b><u>270,000</u></b>	<b><u>297,000</u></b>
A01202 House Rent Allowance			35,000	35,000	39,000
A01203 Conveyance Allowance			36,000	36,000	40,000
A01217 Medical Allowance			19,000	19,000	21,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			24,000	24,000	26,000
A0124R Adhoc Relief Allowance 2022			24,000	24,000	26,000
A0124X Adhoc Relief Allowance 2023			88,000	88,000	97,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,710,000</u></b>	<b><u>1,710,000</u></b>	<b><u>1,730,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>50,000</u></b>
A03202 Telephone and Trunk Call			40,000	40,000	50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,430,000</u></b>	<b><u>1,430,000</u></b>	<b><u>1,430,000</u></b>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4309 Police Station Khawajawas Koroona (Operations) Charsadda</b>					
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,400,000</u>	<u>1,400,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,400,000	1,400,000
<b>A039 TOTAL GENERAL</b>			<u>240,000</u>	<u>240,000</u>	<u>250,000</u>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
001 Stationery			80,000	80,000	100,000
A03902 Printing and Publication			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Printing and publication			70,000	70,000	70,000
A03953 Investigation Cost			30,000	30,000	30,000
A03970 Others			<u>60,000</u>	<u>60,000</u>	<u>50,000</u>
002 Other Contingencies			60,000	60,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>335,000</u>	<u>335,000</u>	<u>422,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>300,000</u>	<u>300,000</u>	<u>372,000</u>
A13001 Transport			<u>300,000</u>	<u>300,000</u>	<u>372,000</u>
001 Transport			300,000	300,000	372,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Khawajawas Koroona (Operations) Charsadda</b>			<b>20,268,000</b>	<b>20,268,000</b>	<b>22,197,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4310 Police Station Women Police Station (Operations) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>580,000</u></b>	<b><u>580,000</u></b>	<b><u>639,000</u></b>
<b>A011 TOTAL PAY</b>	<b>1</b>	<b>1</b>	<b><u>284,000</u></b>	<b><u>284,000</u></b>	<b><u>312,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>1</b>	<b><u>284,000</u></b>	<b><u>284,000</u></b>	<b><u>312,000</u></b>
A01151 Total Basic Pay Other Staff	1	1	<u>284,000</u>	<u>284,000</u>	<u>312,000</u>
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>296,000</u></b>	<b><u>296,000</u></b>	<b><u>327,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>296,000</u></b>	<b><u>296,000</u></b>	<b><u>327,000</u></b>
A01202 House Rent Allowance			35,000	35,000	39,000
A01203 Conveyance Allowance			36,000	36,000	40,000
A01217 Medical Allowance			19,000	19,000	21,000
A0121T Adhoc Relief Allowance 2013			5,000	5,000	6,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000	3,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			27,000	27,000	30,000
A0124R Adhoc Relief Allowance 2022			27,000	27,000	30,000
A0124X Adhoc Relief Allowance 2023			100,000	100,000	110,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,562,000</u></b>	<b><u>1,562,000</u></b>	<b><u>1,637,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A03201 Postage and Telegraph			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,430,000</u></b>	<b><u>1,430,000</u></b>	<b><u>1,430,000</u></b>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,400,000</u>	<u>1,400,000</u>	<u>1,400,000</u>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4310 Police Station Women Police Station (Operations) Charsadda</b>					
001 POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,400,000	1,400,000
<b>A039 TOTAL GENERAL</b>			<b><u>130,000</u></b>	<b><u>130,000</u></b>	<b><u>205,000</u></b>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001 Stationery			50,000	50,000	100,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>65,000</u>
001 Printing and publication			40,000	40,000	65,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>535,000</u></b>	<b><u>535,000</u></b>	<b><u>670,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>500,000</u></b>	<b><u>500,000</u></b>	<b><u>620,000</u></b>
A13001 Transport			<u>500,000</u>	<u>500,000</u>	<u>620,000</u>
001 Transport			500,000	500,000	620,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>25,000</u></b>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>25,000</u></b>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Women Police Station (Operations) Charsadda</b>			<b>2,677,000</b>	<b>2,677,000</b>	<b>2,946,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4311 Police Station Mandani (Investigation) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,592,000</u></b>	<b><u>4,592,000</u></b>	<b><u>5,053,000</u></b>
<b>A011 TOTAL PAY</b>	<b>10</b>	<b>10</b>	<b><u>4,291,000</u></b>	<b><u>4,291,000</u></b>	<b><u>4,720,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<b><u>4,291,000</u></b>	<b><u>4,291,000</u></b>	<b><u>4,720,000</u></b>
A01151 Total Basic Pay Other Staff	10	10	<u>4,291,000</u>	<u>4,291,000</u>	<u>4,720,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,376,000		1,514,000
H015 Head Constable (BPS-09)	1	1	491,000		540,000
C088 Constable (BPS-07)	4	4	1,714,000		1,885,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>301,000</u></b>	<b><u>301,000</u></b>	<b><u>333,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>301,000</u></b>	<b><u>301,000</u></b>	<b><u>333,000</u></b>
A01202 House Rent Allowance			56,000	56,000	62,000
A01203 Conveyance Allowance			70,000	70,000	77,000
A0120Q Fixed Daily Allowance			52,000	52,000	57,000
A01217 Medical Allowance			28,000	28,000	31,000
A0121T Adhoc Relief Allowance 2013			11,000	11,000	12,000
A0122C Adhoc Relief Allowance - 2015			7,000	7,000	8,000
A0124N Disparity Reduction Allowance 2022- 15%			37,000	37,000	41,000
A01250 Incentive Allowance			<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
001 Incentive Allowance			15,000	15,000	17,000
A01260 Ration Allowance			19,000	19,000	21,000
A01261 Constabulary Allowance for Police Personnel			6,000	6,000	7,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,125,000</u></b>	<b><u>1,125,000</u></b>	<b><u>1,125,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>745,000</u></b>	<b><u>745,000</u></b>	<b><u>745,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4311 Police Station Mandani (Investigation) Charsadda</b>					
A03805 Travelling Allowance			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
001 Travelling Allowance			45,000	45,000	45,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>700,000</u>	<u>700,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			700,000	700,000	700,000
<b>A039 TOTAL GENERAL</b>			<b><u>380,000</u></b>	<b><u>380,000</u></b>	<b><u>380,000</u></b>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Stationery			80,000	80,000	80,000
A03902 Printing and Publication			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Printing and publication			60,000	60,000	60,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>110,000</u></b>	<b><u>110,000</u></b>	<b><u>149,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>99,000</u></b>
A13001 Transport			<u>80,000</u>	<u>80,000</u>	<u>99,000</u>
001 Transport			80,000	80,000	99,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>25,000</u></b>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>25,000</u></b>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Mandani (Investigation) Charsadda</b>			<b>5,827,000</b>	<b>5,827,000</b>	<b>6,327,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4312 Police Station Tangi (Investigation) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,902,000</u></b>	<b><u>3,902,000</u></b>	<b><u>4,292,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>3,811,000</u></b>	<b><u>3,811,000</u></b>	<b><u>4,192,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>3,811,000</u></b>	<b><u>3,811,000</u></b>	<b><u>4,192,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>3,811,000</u>	<u>3,811,000</u>	<u>4,192,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	2	2	415,000		457,000
H015 Head Constable (BPS-09)	2	2	972,000		1,069,000
C088 Constable (BPS-07)	4	4	1,714,000		1,885,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>91,000</u></b>	<b><u>91,000</u></b>	<b><u>100,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>91,000</u></b>	<b><u>91,000</u></b>	<b><u>100,000</u></b>
A01202 House Rent Allowance			20,000	20,000	22,000
A01203 Conveyance Allowance			21,000	21,000	23,000
A0120Q Fixed Daily Allowance			20,000	20,000	22,000
A01217 Medical Allowance			11,000	11,000	12,000
A0121T Adhoc Relief Allowance 2013			2,000	2,000	2,000
A0122C Adhoc Relief Allowance - 2015			2,000	2,000	2,000
A01250 Incentive Allowance			<u>6,000</u>	<u>6,000</u>	<u>7,000</u>
001 Incentive Allowance			6,000	6,000	7,000
A01260 Ration Allowance			5,000	5,000	6,000
A01261 Constabulary Allowance for Police Personnel			4,000	4,000	4,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,115,000</u></b>	<b><u>1,115,000</u></b>	<b><u>1,125,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>745,000</u></b>	<b><u>745,000</u></b>	<b><u>745,000</u></b>
A03805 Travelling Allowance			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
001 Travelling Allowance			45,000	45,000	45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4312 Police Station Tangi (Investigation) Charsadda</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>700,000</u>	<u>700,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			700,000	700,000	700,000
<b>A039 TOTAL GENERAL</b>			<b><u>370,000</u></b>	<b><u>370,000</u></b>	<b><u>380,000</u></b>
A03901 Stationery			<u>70,000</u>	<u>70,000</u>	<u>80,000</u>
001 Stationery			70,000	70,000	80,000
A03902 Printing and Publication			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Printing and publication			60,000	60,000	60,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>137,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>87,000</u></b>
A13001 Transport			<u>70,000</u>	<u>70,000</u>	<u>87,000</u>
001 Transport			70,000	70,000	87,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>25,000</u></b>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>25,000</u></b>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Tangi (Investigation) Charsadda</b>			<b>5,117,000</b>	<b>5,117,000</b>	<b>5,554,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4313 Police Station Umarzai (Investigation) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,866,000</u></b>	<b><u>3,866,000</u></b>	<b><u>4,253,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>3,866,000</u></b>	<b><u>3,866,000</u></b>	<b><u>4,253,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>3,866,000</u></b>	<b><u>3,866,000</u></b>	<b><u>4,253,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>3,866,000</u>	<u>3,866,000</u>	<u>4,253,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	3	3	895,000		985,000
H015 Head Constable (BPS-09)	2	2	972,000		1,069,000
C088 Constable (BPS-07)	3	3	1,289,000		1,418,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,190,000</u></b>	<b><u>1,190,000</u></b>	<b><u>1,190,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>780,000</u></b>	<b><u>780,000</u></b>	<b><u>780,000</u></b>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>750,000</u>	<u>750,000</u>	<u>750,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			750,000	750,000	750,000
<b>A039 TOTAL GENERAL</b>			<b><u>410,000</u></b>	<b><u>410,000</u></b>	<b><u>410,000</u></b>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Stationery			80,000	80,000	80,000
A03902 Printing and Publication			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Printing and publication			80,000	80,000	80,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>115,000</u></b>	<b><u>115,000</u></b>	<b><u>143,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4313 Police Station Umarzai (Investigation) Charsadda</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>70,000</u>	<u>70,000</u>	<u>87,000</u>
A13001 Transport			<u>70,000</u>	<u>70,000</u>	<u>87,000</u>
001 Transport			70,000	70,000	87,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>25,000</u>	<u>25,000</u>	<u>31,000</u>
A13101 Machinery and Equipment			<u>25,000</u>	<u>25,000</u>	<u>31,000</u>
001 Machinery and Equipment			25,000	25,000	31,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	20,000	25,000
<b>Police Station Umarzai (Investigation) Charsadda</b>			<b>5,171,000</b>	<b>5,171,000</b>	<b>5,586,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4314 Police Station Prang (Investigation) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,811,000</u></b>	<b><u>3,811,000</u></b>	<b><u>4,192,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>3,811,000</u></b>	<b><u>3,811,000</u></b>	<b><u>4,192,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>3,811,000</u></b>	<b><u>3,811,000</u></b>	<b><u>4,192,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>3,811,000</u>	<u>3,811,000</u>	<u>4,192,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	2	2	415,000		457,000
H015 Head Constable (BPS-09)	2	2	972,000		1,069,000
C088 Constable (BPS-07)	4	4	1,714,000		1,885,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,335,000</u></b>	<b><u>1,335,000</u></b>	<b><u>1,350,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>980,000</u></b>	<b><u>980,000</u></b>	<b><u>980,000</u></b>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>950,000</u>	<u>950,000</u>	<u>950,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			950,000	950,000	950,000
<b>A039 TOTAL GENERAL</b>			<b><u>355,000</u></b>	<b><u>355,000</u></b>	<b><u>370,000</u></b>
A03901 Stationery			<u>65,000</u>	<u>65,000</u>	<u>80,000</u>
001 Stationery			65,000	65,000	80,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>125,000</u></b>	<b><u>125,000</u></b>	<b><u>162,000</u></b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4314 Police Station Prang (Investigation) Charsadda</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>90,000</u>	<u>90,000</u>	<u>112,000</u>
A13001 Transport			<u>90,000</u>	<u>90,000</u>	<u>112,000</u>
001 Transport			90,000	90,000	112,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Prang (Investigation) Charsadda</b>			<b>5,271,000</b>	<b>5,271,000</b>	<b>5,704,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4315 Police Station Nisatta (Investigation) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>2,752,000</u>	<u>2,752,000</u>	<u>3,027,000</u>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>	<u>2,752,000</u>	<u>2,752,000</u>	<u>3,027,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<u>2,752,000</u>	<u>2,752,000</u>	<u>3,027,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>2,752,000</u>	<u>2,752,000</u>	<u>3,027,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	1	1	207,000		228,000
H015 Head Constable (BPS-09)	2	2	972,000		1,069,000
C088 Constable (BPS-07)	2	2	863,000		949,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,117,000</u>	<u>1,117,000</u>	<u>1,157,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>795,000</u>	<u>795,000</u>	<u>795,000</u>
A03805 Travelling Allowance			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
001 Travelling Allowance			45,000	45,000	45,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>750,000</u>	<u>750,000</u>	<u>750,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			750,000	750,000	750,000
<b>A039 TOTAL GENERAL</b>			<u>320,000</u>	<u>320,000</u>	<u>360,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001 Stationery			50,000	50,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Printing and publication			40,000	40,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4315 Police Station Nisatta (Investigation) Charsadda</b>					
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>35,000</u>	<u>35,000</u>	<u>50,000</u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Nisatta (Investigation) Charsadda</b>			<b>3,904,000</b>	<b>3,904,000</b>	<b>4,234,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4316 Police Station Charsadda (Investigation) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,478,000</u></b>	<b><u>6,478,000</u></b>	<b><u>7,126,000</u></b>
<b>A011 TOTAL PAY</b>	<b>14</b>	<b>14</b>	<b><u>6,279,000</u></b>	<b><u>6,279,000</u></b>	<b><u>6,906,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>13</b>	<b><u>5,427,000</u></b>	<b><u>5,427,000</u></b>	<b><u>5,969,000</u></b>
A01151 Total Basic Pay Other Staff	13	13	<u>5,427,000</u>	<u>5,427,000</u>	<u>5,969,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,103,000		1,213,000
H015 Head Constable (BPS-09)	3	3	1,463,000		1,609,000
C088 Constable (BPS-07)	5	5	2,151,000		2,366,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>199,000</u></b>	<b><u>199,000</u></b>	<b><u>220,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>199,000</u></b>	<b><u>199,000</u></b>	<b><u>220,000</u></b>
A01202 House Rent Allowance			16,000	16,000	18,000
A01203 Conveyance Allowance			15,000	15,000	17,000
A01207 Washing Allowance			1,000	1,000	1,000
A0120Q Fixed Daily Allowance			19,000	19,000	21,000
A01210 Risk Allowance			<u>49,000</u>	<u>49,000</u>	<u>54,000</u>
001 Risk Allowance			49,000	49,000	54,000
A01217 Medical Allowance			8,000	8,000	9,000
A0121T Adhoc Relief Allowance 2013			2,000	2,000	2,000
A0122C Adhoc Relief Allowance - 2015			1,000	1,000	1,000
A0124R Adhoc Relief Allowance 2022			17,000	17,000	19,000
A0124X Adhoc Relief Allowance 2023			63,000	63,000	69,000
A01260 Ration Allowance			5,000	5,000	6,000
A01261 Constabulary Allowance for Police Personnel			3,000	3,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4316 Police Station Charsadda (Investigation) Charsadda</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,280,000</u>	<u>1,280,000</u>	<u>1,220,000</u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>830,000</u>	<u>830,000</u>	<u>830,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
<b>A039 TOTAL GENERAL</b>			<u>450,000</u>	<u>450,000</u>	<u>390,000</u>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>80,000</u>
001 Stationery			100,000	100,000	80,000
A03902 Printing and Publication			<u>100,000</u>	<u>100,000</u>	<u>60,000</u>
001 Printing and publication			100,000	100,000	60,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>140,000</u>	<u>140,000</u>	<u>174,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Transport			100,000	100,000	124,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4316 Police Station Charsadda (Investigation) Charsadda</b>					
A13201 Furniture and Fixture			20,000	20,000	25,000
<b>Police Station Charsadda (Investigation) Charsadda</b>			<b>7,898,000</b>	<b>7,898,000</b>	<b>8,520,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4317 Police Station Sardheri (Investigation) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,960,000</u></b>	<b><u>2,960,000</u></b>	<b><u>3,256,000</u></b>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>2,960,000</u></b>	<b><u>2,960,000</u></b>	<b><u>3,256,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>2,960,000</u></b>	<b><u>2,960,000</u></b>	<b><u>3,256,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>2,960,000</u>	<u>2,960,000</u>	<u>3,256,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	2	2	415,000		457,000
H015 Head Constable (BPS-09)	2	2	972,000		1,069,000
C088 Constable (BPS-07)	2	2	863,000		949,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,295,000</u></b>	<b><u>1,295,000</u></b>	<b><u>1,235,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>845,000</u></b>	<b><u>845,000</u></b>	<b><u>845,000</u></b>
A03805 Travelling Allowance			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
001 Travelling Allowance			45,000	45,000	45,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
<b>A039 TOTAL GENERAL</b>			<b><u>450,000</u></b>	<b><u>450,000</u></b>	<b><u>390,000</u></b>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>80,000</u>
001 Stationery			100,000	100,000	80,000
A03902 Printing and Publication			<u>100,000</u>	<u>100,000</u>	<u>60,000</u>
001 Printing and publication			100,000	100,000	60,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>110,000</u></b>	<b><u>110,000</u></b>	<b><u>137,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4317 Police Station Sardheri (Investigation) Charsadda</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>70,000</u>	<u>70,000</u>	<u>87,000</u>
A13001 Transport			<u>70,000</u>	<u>70,000</u>	<u>87,000</u>
001 Transport			70,000	70,000	87,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	20,000	25,000
<b>Police Station Sardheri (Investigation) Charsadda</b>			<b>4,365,000</b>	<b>4,365,000</b>	<b>4,628,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4318 Police Station Tarnab (Investigation) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,752,000</u></b>	<b><u>2,752,000</u></b>	<b><u>3,027,000</u></b>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>2,752,000</u></b>	<b><u>2,752,000</u></b>	<b><u>3,027,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>2,752,000</u></b>	<b><u>2,752,000</u></b>	<b><u>3,027,000</u></b>
A01151 Total Basic Pay Other Staff	6	6	<u>2,752,000</u>	<u>2,752,000</u>	<u>3,027,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	2	2	688,000		757,000
H015 Head Constable (BPS-09)	1	1	491,000		540,000
C088 Constable (BPS-07)	2	2	863,000		949,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,410,000</u></b>	<b><u>1,410,000</u></b>	<b><u>1,330,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>890,000</u></b>	<b><u>890,000</u></b>	<b><u>920,000</u></b>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>70,000</u>
001 Travelling Allowance			40,000	40,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>850,000</u>	<u>850,000</u>	<u>850,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			850,000	850,000	850,000
<b>A039 TOTAL GENERAL</b>			<b><u>520,000</u></b>	<b><u>520,000</u></b>	<b><u>410,000</u></b>
A03901 Stationery			<u>85,000</u>	<u>85,000</u>	<u>80,000</u>
001 Stationery			85,000	85,000	80,000
A03902 Printing and Publication			<u>85,000</u>	<u>85,000</u>	<u>60,000</u>
001 Printing and publication			85,000	85,000	60,000
A03953 Investigation Cost			300,000	300,000	200,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
002 Other Contingencies			50,000	50,000	70,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>130,000</u></b>	<b><u>130,000</u></b>	<b><u>161,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4318 Police Station Tarnab (Investigation) Charsadda</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>70,000</u>	<u>70,000</u>	<u>87,000</u>
A13001 Transport			<u>70,000</u>	<u>70,000</u>	<u>87,000</u>
001 Transport			70,000	70,000	87,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13201 Furniture and Fixture			30,000	30,000	37,000
<b>Police Station Tarnab (Investigation) Charsadda</b>			<b>4,292,000</b>	<b>4,292,000</b>	<b>4,518,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4319 Police Station Khanmai (Investigation) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,326,000</u></b>	<b><u>2,326,000</u></b>	<b><u>2,559,000</u></b>
<b>A011 TOTAL PAY</b>	<b>5</b>	<b>5</b>	<b><u>2,326,000</u></b>	<b><u>2,326,000</u></b>	<b><u>2,559,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<b><u>2,326,000</u></b>	<b><u>2,326,000</u></b>	<b><u>2,559,000</u></b>
A01151 Total Basic Pay Other Staff	5	5	<u>2,326,000</u>	<u>2,326,000</u>	<u>2,559,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	2	2	688,000		757,000
H015 Head Constable (BPS-09)	1	1	491,000		540,000
C088 Constable (BPS-07)	1	1	437,000		481,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,220,000</u></b>	<b><u>1,220,000</u></b>	<b><u>1,200,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>830,000</u></b>	<b><u>830,000</u></b>	<b><u>830,000</u></b>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
<b>A039 TOTAL GENERAL</b>			<b><u>390,000</u></b>	<b><u>390,000</u></b>	<b><u>370,000</u></b>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Stationery			80,000	80,000	80,000
A03902 Printing and Publication			<u>80,000</u>	<u>80,000</u>	<u>60,000</u>
001 Printing and publication			80,000	80,000	60,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>50,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4319 Police Station Khanmai (Investigation) Charsadda</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	20,000	25,000
<b>Police Station Khanmai (Investigation) Charsadda</b>			<b>3,586,000</b>	<b>3,586,000</b>	<b>3,809,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4320 Police Station Shabqadar (Investigation) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,405,000</u></b>	<b><u>5,405,000</u></b>	<b><u>5,945,000</u></b>
<b>A011 TOTAL PAY</b>	<b>12</b>	<b>12</b>	<b><u>5,405,000</u></b>	<b><u>5,405,000</u></b>	<b><u>5,945,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>4,553,000</u></b>	<b><u>4,553,000</u></b>	<b><u>5,008,000</u></b>
A01151 Total Basic Pay Other Staff	11	11	<u>4,553,000</u>	<u>4,553,000</u>	<u>5,008,000</u>
A149 Assistant Sub Inspector (BPS-11)	3	3	895,000		985,000
H015 Head Constable (BPS-09)	4	4	1,944,000		2,138,000
C088 Constable (BPS-07)	4	4	1,714,000		1,885,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>980,000</u></b>	<b><u>980,000</u></b>	<b><u>980,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>610,000</u></b>	<b><u>610,000</u></b>	<b><u>610,000</u></b>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>580,000</u>	<u>580,000</u>	<u>580,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			580,000	580,000	580,000
<b>A039 TOTAL GENERAL</b>			<b><u>370,000</u></b>	<b><u>370,000</u></b>	<b><u>370,000</u></b>
A03901 Stationery			<u>70,000</u>	<u>70,000</u>	<u>80,000</u>
001 Stationery			70,000	70,000	80,000
A03902 Printing and Publication			<u>70,000</u>	<u>70,000</u>	<u>60,000</u>
001 Printing and publication			70,000	70,000	60,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4320 Police Station Shabqadar (Investigation) Charsadda</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>85,000</u>	<u>85,000</u>	<u>112,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>	<u>50,000</u>	<u>62,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>62,000</u>
001 Transport			50,000	50,000	62,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Shabqadar (Investigation) Charsadda</b>			<b>6,470,000</b>	<b>6,470,000</b>	<b>7,037,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4321 Police Station Battagram (Investigation) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,807,000</u></b>	<b><u>2,807,000</u></b>	<b><u>3,088,000</u></b>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>2,807,000</u></b>	<b><u>2,807,000</u></b>	<b><u>3,088,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>2,807,000</u></b>	<b><u>2,807,000</u></b>	<b><u>3,088,000</u></b>
A01151 Total Basic Pay Other Staff	6	6	<u>2,807,000</u>	<u>2,807,000</u>	<u>3,088,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	2	2	688,000		757,000
H015 Head Constable (BPS-09)	2	2	972,000		1,069,000
C088 Constable (BPS-07)	1	1	437,000		481,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,170,000</u></b>	<b><u>1,170,000</u></b>	<b><u>1,190,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>830,000</u></b>	<b><u>830,000</u></b>	<b><u>830,000</u></b>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
<b>A039 TOTAL GENERAL</b>			<b><u>340,000</u></b>	<b><u>340,000</u></b>	<b><u>360,000</u></b>
A03901 Stationery			<u>60,000</u>	<u>60,000</u>	<u>80,000</u>
001 Stationery			60,000	60,000	80,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>100,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4321 Police Station Battagram (Investigation) Charsadda</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
A13001 Transport			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Transport			40,000	40,000	50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	20,000	25,000
<b>Police Station Battagram (Investigation) Charsadda</b>			<b>4,057,000</b>	<b>4,057,000</b>	<b>4,378,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4322 Police Station Sro-Killi (Investigation) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,326,000</u></b>	<b><u>2,326,000</u></b>	<b><u>2,559,000</u></b>
<b>A011 TOTAL PAY</b>	<b>5</b>	<b>5</b>	<b><u>2,326,000</u></b>	<b><u>2,326,000</u></b>	<b><u>2,559,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<b><u>2,326,000</u></b>	<b><u>2,326,000</u></b>	<b><u>2,559,000</u></b>
A01151 Total Basic Pay Other Staff	5	5	<u>2,326,000</u>	<u>2,326,000</u>	<u>2,559,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	1	1	207,000		228,000
H015 Head Constable (BPS-09)	2	2	972,000		1,069,000
C088 Constable (BPS-07)	1	1	437,000		481,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>880,000</u></b>	<b><u>880,000</u></b>	<b><u>860,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>480,000</u></b>	<b><u>480,000</u></b>	<b><u>480,000</u></b>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>450,000</u>	<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000	450,000	450,000
<b>A039 TOTAL GENERAL</b>			<b><u>400,000</u></b>	<b><u>400,000</u></b>	<b><u>380,000</u></b>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Stationery			80,000	80,000	80,000
A03902 Printing and Publication			<u>80,000</u>	<u>80,000</u>	<u>60,000</u>
001 Printing and publication			80,000	80,000	60,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>85,000</u></b>	<b><u>85,000</u></b>	<b><u>112,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4322 Police Station Sro-Killi (Investigation) Charsadda</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13001 Transport			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Transport			30,000	30,000	37,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Machinery and Equipment			40,000	40,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Sro-Killi (Investigation) Charsadda</b>			<b>3,291,000</b>	<b>3,291,000</b>	<b>3,531,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4323 Police Station Khawajawas Koroona (Investigation) Charsadda</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,271,000</u></b>	<b><u>2,271,000</u></b>	<b><u>2,498,000</u></b>
<b>A011 TOTAL PAY</b>	<b>5</b>	<b>5</b>	<b><u>2,271,000</u></b>	<b><u>2,271,000</u></b>	<b><u>2,498,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<b><u>2,271,000</u></b>	<b><u>2,271,000</u></b>	<b><u>2,498,000</u></b>
A01151 Total Basic Pay Other Staff	5	5	<u>2,271,000</u>	<u>2,271,000</u>	<u>2,498,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	1	1	207,000		228,000
H015 Head Constable (BPS-09)	1	1	491,000		540,000
C088 Constable (BPS-07)	2	2	863,000		949,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>785,000</u></b>	<b><u>785,000</u></b>	<b><u>790,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>430,000</u></b>	<b><u>430,000</u></b>	<b><u>430,000</u></b>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	400,000	400,000
<b>A039 TOTAL GENERAL</b>			<b><u>355,000</u></b>	<b><u>355,000</u></b>	<b><u>360,000</u></b>
A03901 Stationery			<u>75,000</u>	<u>75,000</u>	<u>80,000</u>
001 Stationery			75,000	75,000	80,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>137,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4323 Police Station Khawajawas Koroona (Investigation) Charsadda</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>70,000</u>	<u>70,000</u>	<u>87,000</u>
A13001 Transport			<u>70,000</u>	<u>70,000</u>	<u>87,000</u>
001 Transport			70,000	70,000	87,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Khawajawas Koroona (Investigation) Charsadda</b>			<b>3,161,000</b>	<b>3,161,000</b>	<b>3,425,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CA4324 Police Station Crimes Scen Unit (Investigation) Charsadda</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>598,000</u>	<u>598,000</u>	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>485,000</u>	<u>485,000</u>	
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	
001 Travelling Allowance			30,000	30,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>455,000</u>	<u>455,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			455,000	455,000	
<b>A039 TOTAL GENERAL</b>			<u>113,000</u>	<u>113,000</u>	
A03901 Stationery			<u>4,000</u>	<u>4,000</u>	
001 Stationery			4,000	4,000	
A03902 Printing and Publication			<u>5,000</u>	<u>5,000</u>	
001 Printing and publication			5,000	5,000	
A03953 Investigation Cost			104,000	104,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>11,000</u>	<u>11,000</u>	
<b>A130 TOTAL TRANSPORT</b>			<u>11,000</u>	<u>11,000</u>	
A13001 Transport			<u>11,000</u>	<u>11,000</u>	
001 Transport			11,000	11,000	
<b>Police Station Crimes Scen Unit (Investigation) Charsadda</b>			<b>609,000</b>	<b>609,000</b>	

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4295 Supernumerary Posts of ASI District Chitral Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,277,000</u></b>	<b><u>1,277,000</u></b>	<b><u>1,405,000</u></b>
<b>A011 TOTAL PAY</b>	<b>3</b>	<b>3</b>	<b><u>644,000</u></b>	<b><u>644,000</u></b>	<b><u>708,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b>3</b>	<b><u>644,000</u></b>	<b><u>644,000</u></b>	<b><u>708,000</u></b>
A01151 Total Basic Pay Other Staff	3	3	<u>644,000</u>	<u>644,000</u>	<u>708,000</u>
A149 Assistant Sub Inspector (BPS-11)	3	3	644,000		708,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>633,000</u></b>	<b><u>633,000</u></b>	<b><u>697,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>633,000</u></b>	<b><u>633,000</u></b>	<b><u>697,000</u></b>
A01202 House Rent Allowance			44,000	44,000	48,000
A01203 Conveyance Allowance			45,000	45,000	50,000
A0120Q Fixed Daily Allowance			43,000	43,000	47,000
A01210 Risk Allowance			<u>198,000</u>	<u>198,000</u>	<u>218,000</u>
001 Risk Allowance			198,000	198,000	218,000
A01217 Medical Allowance			24,000	24,000	26,000
A0121T Adhoc Relief Allowance 2013			5,000	5,000	6,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000	3,000
A01233 Unattractive Area Allowance			<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
001 Unattractive Area Allowance			27,000	27,000	30,000
A0124L Weather Allowance			19,000	19,000	21,000
A0124R Adhoc Relief Allowance 2022			41,000	41,000	45,000
A0124X Adhoc Relief Allowance 2023			149,000	149,000	164,000
A01250 Incentive Allowance			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
001 Incentive Allowance			12,000	12,000	13,000
A01260 Ration Allowance			15,000	15,000	17,000
A01261 Constabulary Allowance for Police Personnel			8,000	8,000	9,000
<b>Supernumerary Posts of ASI District Chitral Lower</b>			<b>1,277,000</b>	<b>1,277,000</b>	<b>1,405,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>CL4305</b>	<b>Police Station Chitral (Operations) Chitral</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>48,118,000</u></b>	<b><u>48,118,000</u></b>	<b><u>52,930,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>58</b>	<b>58</b>	<b><u>25,875,000</u></b>	<b><u>25,875,000</u></b>	<b><u>28,462,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>58</b>	<b>58</b>	<b><u>25,875,000</u></b>	<b><u>25,875,000</u></b>	<b><u>28,462,000</u></b>
A01151	Total Basic Pay Other Staff		58	58	<u>25,837,000</u>	<u>25,837,000</u>	<u>28,420,000</u>
S138	Sub Inspector	(BPS-14)	1	1	710,000		781,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,103,000		1,213,000
J013	Junior Clerk	(BPS-11)	1	1	284,000		312,000
H015	Head Constable	(BPS-09)	10	10	4,848,000		5,333,000
C088	Constable	(BPS-07)	44	44	18,892,000		20,781,000
A01152	Personal pay				38,000	38,000	42,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>22,243,000</u></b>	<b><u>22,243,000</u></b>	<b><u>24,468,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>22,243,000</u></b>	<b><u>22,243,000</u></b>	<b><u>24,468,000</u></b>
A01202	House Rent Allowance				1,372,000	1,372,000	1,509,000
A01203	Conveyance Allowance				1,101,000	1,101,000	1,211,000
A0120Q	Fixed Daily Allowance				1,515,000	1,515,000	1,667,000
A01210	Risk Allowance				<u>5,870,000</u>	<u>5,870,000</u>	<u>6,457,000</u>
001	Risk Allowance				5,870,000	5,870,000	6,457,000
A01217	Medical Allowance				836,000	836,000	920,000
A0121T	Adhoc Relief Allowance 2013				259,000	259,000	285,000
A0122C	Adhoc Relief Allowance - 2015				173,000	173,000	190,000
A01233	Unattractive Area Allowance				<u>948,000</u>	<u>948,000</u>	<u>1,043,000</u>
001	Unattractive Area Allowance				948,000	948,000	1,043,000
A0124H	Special Allowance-2021				44,000	44,000	48,000
A0124L	Weather Allowance				356,000	356,000	392,000
A0124N	Disparity Reduction Allowance 2022- 15%				24,000	24,000	26,000
A0124R	Adhoc Relief Allowance 2022				1,885,000	1,885,000	2,074,000
A0124X	Adhoc Relief Allowance 2023				6,737,000	6,737,000	7,411,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4305 Police Station Chitral (Operations) Chitral</b>					
A01250 Incentive Allowance			<u>413,000</u>	<u>413,000</u>	<u>454,000</u>
001 Incentive Allowance			413,000	413,000	454,000
A01260 Ration Allowance			546,000	546,000	601,000
A01261 Constabulary Allowance for Police Personnel			164,000	164,000	180,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,260,000</u>	<u>2,260,000</u>	<u>2,420,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>61,000</u>	<u>61,000</u>	<u>75,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and Trunk Call			59,000	59,000	73,000
<b>A033 TOTAL UTILITIES</b>			<u>524,000</u>	<u>524,000</u>	<u>650,000</u>
A03303 Electricity			<u>524,000</u>	<u>524,000</u>	<u>650,000</u>
001 Electricity			524,000	524,000	650,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
A03402 Rent for Office Building			80,000	80,000	100,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,350,000</u>	<u>1,350,000</u>	<u>1,350,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,300,000</u>	<u>1,300,000</u>	<u>1,300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,300,000	1,300,000	1,300,000
<b>A039 TOTAL GENERAL</b>			<u>245,000</u>	<u>245,000</u>	<u>245,000</u>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Stationery			100,000	100,000	100,000
A03902 Printing and Publication			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Printing and publication			70,000	70,000	70,000
A03953 Investigation Cost			25,000	25,000	25,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4305 Police Station Chitral (Operations) Chitral</b>					
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>260,000</u>	<u>260,000</u>	<u>323,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
001 Transport			200,000	200,000	248,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Machinery and Equipment			40,000	40,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	20,000	25,000
<b>Police Station Chitral (Operations) Chitral</b>			<b>50,638,000</b>	<b>50,638,000</b>	<b>55,673,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4306 Police Station Arando (Operations) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>35,583,000</u></b>	<b><u>35,583,000</u></b>	<b><u>39,142,000</u></b>
<b>A011 TOTAL PAY</b>	<b>43</b>	<b>43</b>	<b><u>19,056,000</u></b>	<b><u>19,056,000</u></b>	<b><u>20,961,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>43</b>	<b>43</b>	<b><u>19,056,000</u></b>	<b><u>19,056,000</u></b>	<b><u>20,961,000</u></b>
A01151 Total Basic Pay Other Staff	43	43	<u>19,056,000</u>	<u>19,056,000</u>	<u>20,961,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	2	2	1,103,000		1,213,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	4	4	1,944,000		2,138,000
C088 Constable (BPS-07)	35	35	15,015,000		16,517,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>16,527,000</u></b>	<b><u>16,527,000</u></b>	<b><u>18,181,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>16,527,000</u></b>	<b><u>16,527,000</u></b>	<b><u>18,181,000</u></b>
A01202 House Rent Allowance			1,031,000	1,031,000	1,134,000
A01203 Conveyance Allowance			835,000	835,000	919,000
A0120Q Fixed Daily Allowance			1,164,000	1,164,000	1,280,000
A01210 Risk Allowance			<u>4,517,000</u>	<u>4,517,000</u>	<u>4,969,000</u>
001 Risk Allowance			4,517,000	4,517,000	4,969,000
A01217 Medical Allowance			639,000	639,000	703,000
A0121T Adhoc Relief Allowance 2013			184,000	184,000	202,000
A0122C Adhoc Relief Allowance - 2015			125,000	125,000	138,000
A01233 Unattractive Area Allowance			<u>725,000</u>	<u>725,000</u>	<u>798,000</u>
001 Unattractive Area Allowance			725,000	725,000	798,000
A0124L Weather Allowance			280,000	280,000	308,000
A0124R Adhoc Relief Allowance 2022			1,343,000	1,343,000	1,477,000
A0124X Adhoc Relief Allowance 2023			4,800,000	4,800,000	5,280,000
A01250 Incentive Allowance			<u>330,000</u>	<u>330,000</u>	<u>363,000</u>
001 Incentive Allowance			330,000	330,000	363,000
A01260 Ration Allowance			426,000	426,000	469,000
A01261 Constabulary Allowance for Police Personnel			128,000	128,000	141,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4306 Police Station Arando (Operations) Chitral</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,115,000</u>	<u>1,115,000</u>	<u>1,239,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>82,000</u>	<u>82,000</u>	<u>102,000</u>
A03202 Telephone and Trunk Call			82,000	82,000	102,000
<b>A033 TOTAL UTILITIES</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A03303 Electricity			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Electricity			30,000	30,000	37,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>78,000</u>	<u>78,000</u>	<u>100,000</u>
A03402 Rent for Office Building			78,000	78,000	100,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>760,000</u>	<u>760,000</u>	<u>760,000</u>
A03805 Travelling Allowance			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Travelling Allowance			60,000	60,000	60,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>700,000</u>	<u>700,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			700,000	700,000	700,000
<b>A039 TOTAL GENERAL</b>			<u>165,000</u>	<u>165,000</u>	<u>240,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>100,000</u>
001 Stationery			40,000	40,000	100,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>65,000</u>
001 Printing and publication			50,000	50,000	65,000
A03953 Investigation Cost			25,000	25,000	25,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>190,000</u>	<u>190,000</u>	<u>236,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4306 Police Station Arando (Operations) Chitral</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
001 Transport			150,000	150,000	186,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	20,000	25,000
<b>Police Station Arando (Operations) Chitral</b>			<b>36,888,000</b>	<b>36,888,000</b>	<b>40,617,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>CL4307</b>	<b>Police Station Darosh (Operations) Chitral</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b>52,741,000</b>	<b>52,741,000</b>	<b>58,014,000</b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>62</b>	<b>62</b>		<b>27,802,000</b>	<b>27,802,000</b>	<b>30,582,000</b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>62</b>	<b>62</b>		<b>27,802,000</b>	<b>27,802,000</b>	<b>30,582,000</b>
A01151	Total Basic Pay Other Staff	62	62		27,802,000	27,802,000	30,582,000
S138	Sub Inspector	(BPS-14)	1	1	710,000		781,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,217,000		2,439,000
J013	Junior Clerk	(BPS-11)	1	1	284,000		312,000
H015	Head Constable	(BPS-09)	10	10	4,848,000		5,333,000
C088	Constable	(BPS-07)	46	46	19,743,000		21,717,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>24,939,000</b>	<b>24,939,000</b>	<b>27,432,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>24,939,000</b>	<b>24,939,000</b>	<b>27,432,000</b>
A01202	House Rent Allowance				1,791,000	1,791,000	1,970,000
A01203	Conveyance Allowance				1,344,000	1,344,000	1,478,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120Q	Fixed Daily Allowance				1,832,000	1,832,000	2,015,000
A0120S	Elite force allowance				44,000	44,000	48,000
A01210	Risk Allowance				<u>7,286,000</u>	<u>7,286,000</u>	<u>8,015,000</u>
001	Risk Allowance				7,286,000	7,286,000	8,015,000
A01217	Medical Allowance				1,025,000	1,025,000	1,128,000
A0121T	Adhoc Relief Allowance 2013				234,000	234,000	257,000
A0122C	Adhoc Relief Allowance - 2015				149,000	149,000	164,000
A01233	Unattractive Area Allowance				<u>1,153,000</u>	<u>1,153,000</u>	<u>1,268,000</u>
001	Unattractive Area Allowance				1,153,000	1,153,000	1,268,000
A0124H	Special Allowance-2021				44,000	44,000	48,000
A0124L	Weather Allowance				493,000	493,000	542,000
A0124N	Disparity Reduction Allowance 2022- 15%				25,000	25,000	28,000
A0124R	Adhoc Relief Allowance 2022				1,753,000	1,753,000	1,928,000
A0124X	Adhoc Relief Allowance 2023				6,378,000	6,378,000	7,016,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4307 Police Station Darosh (Operations) Chitral</b>					
A01250 Incentive Allowance			<u>520,000</u>	<u>520,000</u>	<u>572,000</u>
001 Incentive Allowance			520,000	520,000	572,000
A01260 Ration Allowance			671,000	671,000	738,000
A01261 Constabulary Allowance for Police Personnel			195,000	195,000	215,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,092,000</b></u>	<u><b>2,092,000</b></u>	<u><b>2,316,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>42,000</b></u>	<u><b>42,000</b></u>	<u><b>52,000</b></u>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and Trunk Call			40,000	40,000	50,000
<b>A033 TOTAL UTILITIES</b>			<u><b>600,000</b></u>	<u><b>600,000</b></u>	<u><b>744,000</b></u>
A03303 Electricity			<u>600,000</u>	<u>600,000</u>	<u>744,000</u>
001 Electricity			600,000	600,000	744,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>200,000</b></u>	<u><b>200,000</b></u>	<u><b>220,000</b></u>
A03402 Rent for Office Building			200,000	200,000	220,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,060,000</b></u>	<u><b>1,060,000</b></u>	<u><b>1,060,000</b></u>
A03805 Travelling Allowance			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Travelling Allowance			60,000	60,000	60,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
<b>A039 TOTAL GENERAL</b>			<u><b>190,000</b></u>	<u><b>190,000</b></u>	<u><b>240,000</b></u>
A03901 Stationery			<u>65,000</u>	<u>65,000</u>	<u>100,000</u>
001 Stationery			65,000	65,000	100,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>65,000</u>
001 Printing and publication			50,000	50,000	65,000
A03953 Investigation Cost			25,000	25,000	25,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4307 Police Station Darosh (Operations) Chitral</b>					
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>215,000</u>	<u>215,000</u>	<u>267,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
001 Transport			150,000	150,000	186,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Machinery and Equipment			40,000	40,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>25,000</u>	<u>25,000</u>	<u>31,000</u>
A13201 Furniture and Fixture			25,000	25,000	31,000
<b>Police Station Darosh (Operations) Chitral</b>			<b>55,048,000</b>	<b>55,048,000</b>	<b>60,597,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4308 Police Station Ayun (Operations) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>25,069,000</u></b>	<b><u>25,069,000</u></b>	<b><u>27,576,000</u></b>
<b>A011 TOTAL PAY</b>	<b>38</b>	<b>38</b>	<b><u>17,079,000</u></b>	<b><u>17,079,000</u></b>	<b><u>18,787,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>38</b>	<b>38</b>	<b><u>17,079,000</u></b>	<b><u>17,079,000</u></b>	<b><u>18,787,000</u></b>
A01151 Total Basic Pay Other Staff	38	38	<u>17,079,000</u>	<u>17,079,000</u>	<u>18,787,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	2	2	1,103,000		1,213,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	7	7	3,396,000		3,736,000
C088 Constable (BPS-07)	27	27	11,586,000		12,745,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>7,990,000</u></b>	<b><u>7,990,000</u></b>	<b><u>8,789,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>7,990,000</u></b>	<b><u>7,990,000</u></b>	<b><u>8,789,000</u></b>
A01202 House Rent Allowance			510,000	510,000	561,000
A01203 Conveyance Allowance			397,000	397,000	437,000
A0120Q Fixed Daily Allowance			527,000	527,000	580,000
A01210 Risk Allowance			<u>2,092,000</u>	<u>2,092,000</u>	<u>2,301,000</u>
001 Risk Allowance			2,092,000	2,092,000	2,301,000
A01217 Medical Allowance			309,000	309,000	340,000
A0121T Adhoc Relief Allowance 2013			88,000	88,000	97,000
A0122C Adhoc Relief Allowance - 2015			59,000	59,000	65,000
A01233 Unattractive Area Allowance			<u>350,000</u>	<u>350,000</u>	<u>385,000</u>
001 Unattractive Area Allowance			350,000	350,000	385,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124L Weather Allowance			164,000	164,000	180,000
A0124N Disparity Reduction Allowance 2022- 15%			24,000	24,000	26,000
A0124R Adhoc Relief Allowance 2022			660,000	660,000	726,000
A0124X Adhoc Relief Allowance 2023			2,368,000	2,368,000	2,605,000
A01250 Incentive Allowance			<u>150,000</u>	<u>150,000</u>	<u>165,000</u>
001 Incentive Allowance			150,000	150,000	165,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4308 Police Station Ayun (Operations) Chitral</b>					
A01260 Ration Allowance			190,000	190,000	209,000
A01261 Constabulary Allowance for Police Personnel			58,000	58,000	64,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,725,000</u></b>	<b><u>1,725,000</u></b>	<b><u>1,830,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>62,000</u></b>
A03202 Telephone and Trunk Call			50,000	50,000	62,000
<b>A033 TOTAL UTILITIES</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>248,000</u></b>
A03303 Electricity			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
001 Electricity			200,000	200,000	248,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>190,000</u></b>	<b><u>190,000</u></b>	<b><u>210,000</u></b>
A03402 Rent for Office Building			190,000	190,000	210,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,070,000</u></b>	<b><u>1,070,000</u></b>	<b><u>1,070,000</u></b>
A03805 Travelling Allowance			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Travelling Allowance			70,000	70,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>215,000</u></b>	<b><u>215,000</u></b>	<b><u>240,000</u></b>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
001 Stationery			80,000	80,000	100,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>65,000</u>
001 Printing and publication			50,000	50,000	65,000
A03953 Investigation Cost			25,000	25,000	25,000
A03970 Others			<u>60,000</u>	<u>60,000</u>	<u>50,000</u>
002 Other Contingencies			60,000	60,000	50,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4308 Police Station Ayun (Operations) Chitral</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>220,000</u>	<u>220,000</u>	<u>273,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
001 Transport			150,000	150,000	186,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Machinery and Equipment			40,000	40,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13201 Furniture and Fixture			30,000	30,000	37,000
<b>Police Station Ayun (Operations) Chitral</b>			<b>27,014,000</b>	<b>27,014,000</b>	<b>29,679,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>CL4313</b>	<b>Police Station Lotkoh (Operations) Chitral</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>22,978,000</u>	<u>22,978,000</u>	<u>25,277,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>33</b>	<b>33</b>		<u>15,016,000</u>	<u>15,016,000</u>	<u>16,518,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>33</b>	<b>33</b>		<u>15,016,000</u>	<u>15,016,000</u>	<u>16,518,000</u>
A01151	Total Basic Pay Other Staff	33	33		<u>15,016,000</u>	<u>15,016,000</u>	<u>16,518,000</u>
S138	Sub Inspector	(BPS-14)	1	1	710,000		781,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,660,000		1,826,000
J013	Junior Clerk	(BPS-11)	1	1	284,000		312,000
H015	Head Constable	(BPS-09)	6	6	2,916,000		3,208,000
C088	Constable	(BPS-07)	22	22	9,446,000		10,391,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>7,962,000</u>	<u>7,962,000</u>	<u>8,759,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>7,962,000</u>	<u>7,962,000</u>	<u>8,759,000</u>
A01202	House Rent Allowance				488,000	488,000	537,000
A01203	Conveyance Allowance				399,000	399,000	439,000
A0120Q	Fixed Daily Allowance				530,000	530,000	583,000
A01210	Risk Allowance				<u>2,159,000</u>	<u>2,159,000</u>	<u>2,375,000</u>
001	Risk Allowance				2,159,000	2,159,000	2,375,000
A01217	Medical Allowance				291,000	291,000	320,000
A0121T	Adhoc Relief Allowance 2013				87,000	87,000	96,000
A0122C	Adhoc Relief Allowance - 2015				59,000	59,000	65,000
A01233	Unattractive Area Allowance				<u>330,000</u>	<u>330,000</u>	<u>363,000</u>
001	Unattractive Area Allowance				330,000	330,000	363,000
A0124L	Weather Allowance				155,000	155,000	171,000
A0124R	Adhoc Relief Allowance 2022				668,000	668,000	735,000
A0124X	Adhoc Relief Allowance 2023				2,390,000	2,390,000	2,629,000
A01250	Incentive Allowance				<u>151,000</u>	<u>151,000</u>	<u>166,000</u>
001	Incentive Allowance				151,000	151,000	166,000
A01260	Ration Allowance				194,000	194,000	213,000
A01261	Constabulary Allowance for Police Personnel				61,000	61,000	67,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4313 Police Station Lotkoh (Operations) Chitral</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,232,000</u>	<u>1,232,000</u>	<u>1,294,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>52,000</u>	<u>52,000</u>	<u>64,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and Trunk Call			50,000	50,000	62,000
<b>A033 TOTAL UTILITIES</b>			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
A03303 Electricity			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Electricity			40,000	40,000	50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>935,000</u>	<u>935,000</u>	<u>935,000</u>
A03805 Travelling Allowance			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
001 Travelling Allowance			35,000	35,000	35,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>900,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
<b>A039 TOTAL GENERAL</b>			<u>205,000</u>	<u>205,000</u>	<u>245,000</u>
A03901 Stationery			<u>75,000</u>	<u>75,000</u>	<u>100,000</u>
001 Stationery			75,000	75,000	100,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>65,000</u>
001 Printing and publication			50,000	50,000	65,000
A03953 Investigation Cost			30,000	30,000	30,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>210,000</u>	<u>210,000</u>	<u>261,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
001 Transport			150,000	150,000	186,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4313 Police Station Lotkoh (Operations) Chitral</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Machinery and Equipment			40,000	40,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	20,000	25,000
<b>Police Station Lotkoh (Operations) Chitral</b>			<b>24,420,000</b>	<b>24,420,000</b>	<b>26,832,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>CL4314</b>	<b>Police Station Koghozi (Operations) Chitral</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b>24,159,000</b>	<b>24,159,000</b>	<b>26,578,000</b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>33</b>	<b>33</b>		<b>14,939,000</b>	<b>14,939,000</b>	<b>16,433,000</b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>33</b>	<b>33</b>		<b>14,939,000</b>	<b>14,939,000</b>	<b>16,433,000</b>
A01151	Total Basic Pay Other Staff	33	33		14,939,000	14,939,000	16,433,000
S138	Sub Inspector	(BPS-14)	1	1	710,000		781,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,103,000		1,213,000
J013	Junior Clerk	(BPS-11)	1	1	284,000		312,000
H015	Head Constable	(BPS-09)	7	7	3,396,000		3,736,000
C088	Constable	(BPS-07)	22	22	9,446,000		10,391,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>9,220,000</b>	<b>9,220,000</b>	<b>10,145,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>9,220,000</b>	<b>9,220,000</b>	<b>10,145,000</b>
A01202	House Rent Allowance				595,000	595,000	655,000
A01203	Conveyance Allowance				484,000	484,000	532,000
A0120Q	Fixed Daily Allowance				616,000	616,000	678,000
A01210	Risk Allowance				<u>2,471,000</u>	<u>2,471,000</u>	<u>2,718,000</u>
001	Risk Allowance				2,471,000	2,471,000	2,718,000
A01217	Medical Allowance				358,000	358,000	394,000
A0121T	Adhoc Relief Allowance 2013				97,000	97,000	107,000
A0122C	Adhoc Relief Allowance - 2015				65,000	65,000	72,000
A01233	Unattractive Area Allowance				<u>405,000</u>	<u>405,000</u>	<u>446,000</u>
001	Unattractive Area Allowance				405,000	405,000	446,000
A0124H	Special Allowance-2021				44,000	44,000	48,000
A0124L	Weather Allowance				203,000	203,000	223,000
A0124N	Disparity Reduction Allowance 2022- 15%				25,000	25,000	28,000
A0124R	Adhoc Relief Allowance 2022				737,000	737,000	811,000
A0124X	Adhoc Relief Allowance 2023				2,651,000	2,651,000	2,916,000
A01250	Incentive Allowance				<u>175,000</u>	<u>175,000</u>	<u>193,000</u>
001	Incentive Allowance				175,000	175,000	193,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4314 Police Station Koghozi (Operations) Chitral</b>					
A01260 Ration Allowance			226,000	226,000	249,000
A01261 Constabulary Allowance for Police Personnel			68,000	68,000	75,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,305,000</u></b>	<b><u>1,305,000</u></b>	<b><u>1,364,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>50,000</u></b>
A03202 Telephone and Trunk Call			40,000	40,000	50,000
<b>A033 TOTAL UTILITIES</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>124,000</u></b>
A03303 Electricity			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Electricity			100,000	100,000	124,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>950,000</u></b>	<b><u>950,000</u></b>	<b><u>950,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>900,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
<b>A039 TOTAL GENERAL</b>			<b><u>215,000</u></b>	<b><u>215,000</u></b>	<b><u>240,000</u></b>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
001 Stationery			80,000	80,000	100,000
A03902 Printing and Publication			<u>60,000</u>	<u>60,000</u>	<u>65,000</u>
001 Printing and publication			60,000	60,000	65,000
A03953 Investigation Cost			25,000	25,000	25,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>230,000</u></b>	<b><u>230,000</u></b>	<b><u>285,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>160,000</u></b>	<b><u>160,000</u></b>	<b><u>198,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4314 Police Station Koghozi (Operations) Chitral</b>					
A13001 Transport			<u>160,000</u>	<u>160,000</u>	<u>198,000</u>
001 Transport			160,000	160,000	198,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Machinery and Equipment			40,000	40,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13201 Furniture and Fixture			30,000	30,000	37,000
<b>Police Station Koghozi (Operations) Chitral</b>			<b>25,694,000</b>	<b>25,694,000</b>	<b>28,227,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4315 Police Station Shaghoor (Operations) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>19,778,000</u></b>	<b><u>19,778,000</u></b>	<b><u>21,757,000</u></b>
<b>A011 TOTAL PAY</b>	<b>30</b>	<b>30</b>	<b><u>13,705,000</u></b>	<b><u>13,705,000</u></b>	<b><u>15,075,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>30</b>	<b>30</b>	<b><u>13,705,000</u></b>	<b><u>13,705,000</u></b>	<b><u>15,075,000</u></b>
A01151 Total Basic Pay Other Staff	30	30	<u>13,705,000</u>	<u>13,705,000</u>	<u>15,075,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,409,000		1,550,000
A149 Assistant Sub Inspector (BPS-11)	2	2	1,103,000		1,213,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	3	3	1,463,000		1,609,000
C088 Constable (BPS-07)	22	22	9,446,000		10,391,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>6,073,000</u></b>	<b><u>6,073,000</u></b>	<b><u>6,682,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>6,073,000</u></b>	<b><u>6,073,000</u></b>	<b><u>6,682,000</u></b>
A01202 House Rent Allowance			403,000	403,000	443,000
A01203 Conveyance Allowance			338,000	338,000	372,000
A0120Q Fixed Daily Allowance			410,000	410,000	451,000
A01210 Risk Allowance			<u>1,616,000</u>	<u>1,616,000</u>	<u>1,778,000</u>
001 Risk Allowance			1,616,000	1,616,000	1,778,000
A01217 Medical Allowance			244,000	244,000	268,000
A0121T Adhoc Relief Allowance 2013			59,000	59,000	65,000
A0122C Adhoc Relief Allowance - 2015			40,000	40,000	44,000
A01233 Unattractive Area Allowance			<u>277,000</u>	<u>277,000</u>	<u>305,000</u>
001 Unattractive Area Allowance			277,000	277,000	305,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124L Weather Allowance			135,000	135,000	149,000
A0124N Disparity Reduction Allowance 2022- 15%			25,000	25,000	28,000
A0124R Adhoc Relief Allowance 2022			470,000	470,000	517,000
A0124X Adhoc Relief Allowance 2023			1,701,000	1,701,000	1,871,000
A01250 Incentive Allowance			<u>116,000</u>	<u>116,000</u>	<u>128,000</u>
001 Incentive Allowance			116,000	116,000	128,000

**NC21014 (010)**  
**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4315 Police Station Shaghoor (Operations) Chitral</b>					
A01260 Ration Allowance			150,000	150,000	165,000
A01261 Constabulary Allowance for Police Personnel			45,000	45,000	50,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>971,000</u></b>	<b><u>971,000</u></b>	<b><u>1,070,000</u></b>
<b>A033 TOTAL UTILITIES</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>124,000</u></b>
A03303 Electricity			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Electricity			100,000	100,000	124,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>715,000</u></b>	<b><u>715,000</u></b>	<b><u>715,000</u></b>
A03805 Travelling Allowance			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001 Travelling Allowance			15,000	15,000	15,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>700,000</u>	<u>700,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			700,000	700,000	700,000
<b>A039 TOTAL GENERAL</b>			<b><u>156,000</u></b>	<b><u>156,000</u></b>	<b><u>231,000</u></b>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>100,000</u>
001 Stationery			40,000	40,000	100,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>65,000</u>
001 Printing and publication			50,000	50,000	65,000
A03953 Investigation Cost			16,000	16,000	16,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>25,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>25,000</u></b>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4315 Police Station Shaghoor (Operations) Chitral</b>					
<b>Police Station Shaghoor (Operations) Chitral</b>			<b>20,769,000</b>	<b>20,769,000</b>	<b>22,852,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4316 Police Station Bumburate (Operations) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>20,579,000</u></b>	<b><u>20,579,000</u></b>	<b><u>22,636,000</u></b>
<b>A011 TOTAL PAY</b>	<b>28</b>	<b>28</b>	<b><u>12,569,000</u></b>	<b><u>12,569,000</u></b>	<b><u>13,826,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>28</b>	<b>28</b>	<b><u>12,569,000</u></b>	<b><u>12,569,000</u></b>	<b><u>13,826,000</u></b>
A01151 Total Basic Pay Other Staff	28	28	<u>12,569,000</u>	<u>12,569,000</u>	<u>13,826,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	1	1	557,000		613,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	5	5	2,435,000		2,679,000
C088 Constable (BPS-07)	20	20	8,583,000		9,441,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>8,010,000</u></b>	<b><u>8,010,000</u></b>	<b><u>8,810,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>8,010,000</u></b>	<b><u>8,010,000</u></b>	<b><u>8,810,000</u></b>
A01202 House Rent Allowance			528,000	528,000	581,000
A01203 Conveyance Allowance			437,000	437,000	481,000
A0120Q Fixed Daily Allowance			550,000	550,000	605,000
A01210 Risk Allowance			<u>2,166,000</u>	<u>2,166,000</u>	<u>2,383,000</u>
001 Risk Allowance			2,166,000	2,166,000	2,383,000
A01217 Medical Allowance			321,000	321,000	353,000
A0121T Adhoc Relief Allowance 2013			81,000	81,000	89,000
A0122C Adhoc Relief Allowance - 2015			54,000	54,000	59,000
A01233 Unattractive Area Allowance			<u>364,000</u>	<u>364,000</u>	<u>400,000</u>
001 Unattractive Area Allowance			364,000	364,000	400,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124L Weather Allowance			174,000	174,000	191,000
A0124N Disparity Reduction Allowance 2022- 15%			24,000	24,000	26,000
A0124R Adhoc Relief Allowance 2022			620,000	620,000	682,000
A0124X Adhoc Relief Allowance 2023			2,226,000	2,226,000	2,449,000
A01250 Incentive Allowance			<u>156,000</u>	<u>156,000</u>	<u>172,000</u>
001 Incentive Allowance			156,000	156,000	172,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4316 Police Station Bumburate (Operations) Chitral</b>					
A01260 Ration Allowance			202,000	202,000	222,000
A01261 Constabulary Allowance for Police Personnel			63,000	63,000	69,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,561,000</u></b>	<b><u>1,561,000</u></b>	<b><u>1,616,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>24,000</u></b>
A03201 Postage and Telegraph			8,000	8,000	8,000
A03202 Telephone and Trunk Call			13,000	13,000	16,000
<b>A033 TOTAL UTILITIES</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>37,000</u></b>
A03303 Electricity			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Electricity			30,000	30,000	37,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>360,000</u></b>	<b><u>360,000</u></b>	<b><u>380,000</u></b>
A03402 Rent for Office Building			360,000	360,000	380,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>950,000</u></b>	<b><u>950,000</u></b>	<b><u>950,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>900,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
<b>A039 TOTAL GENERAL</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>225,000</u></b>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
001 Stationery			80,000	80,000	100,000
A03902 Printing and Publication			<u>60,000</u>	<u>60,000</u>	<u>65,000</u>
001 Printing and publication			60,000	60,000	65,000
A03953 Investigation Cost			25,000	25,000	25,000
A03970 Others			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4316 Police Station Bumburate (Operations) Chitral</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>205,000</u>	<u>205,000</u>	<u>254,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
001 Transport			150,000	150,000	186,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>25,000</u>	<u>25,000</u>	<u>31,000</u>
A13201 Furniture and Fixture			25,000	25,000	31,000
<b>Police Station Bumburate (Operations) Chitral</b>			<b>22,345,000</b>	<b>22,345,000</b>	<b>24,506,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>CL4318</b>	<b>Police Station Rumboor (Operations) Chitral</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>19,141,000</u></b>	<b><u>19,141,000</u></b>	<b><u>21,056,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>27</b>	<b>27</b>	<b><u>12,308,000</u></b>	<b><u>12,308,000</u></b>	<b><u>13,539,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>27</b>	<b>27</b>	<b><u>12,308,000</u></b>	<b><u>12,308,000</u></b>	<b><u>13,539,000</u></b>
A01151	Total Basic Pay Other Staff		27	27	<u>12,308,000</u>	<u>12,308,000</u>	<u>13,539,000</u>
S138	Sub Inspector	(BPS-14)	1	1	710,000		781,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,103,000		1,213,000
J013	Junior Clerk	(BPS-11)	1	1	284,000		312,000
H015	Head Constable	(BPS-09)	6	6	2,916,000		3,208,000
C088	Constable	(BPS-07)	17	17	7,295,000		8,025,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,833,000</u></b>	<b><u>6,833,000</u></b>	<b><u>7,517,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>6,833,000</u></b>	<b><u>6,833,000</u></b>	<b><u>7,517,000</u></b>
A01202	House Rent Allowance				445,000	445,000	490,000
A01203	Conveyance Allowance				376,000	376,000	414,000
A0120Q	Fixed Daily Allowance				447,000	447,000	492,000
A01210	Risk Allowance				<u>1,814,000</u>	<u>1,814,000</u>	<u>1,995,000</u>
001	Risk Allowance				1,814,000	1,814,000	1,995,000
A01217	Medical Allowance				265,000	265,000	292,000
A0121T	Adhoc Relief Allowance 2013				72,000	72,000	79,000
A0122C	Adhoc Relief Allowance - 2015				45,000	45,000	50,000
A01233	Unattractive Area Allowance				<u>299,000</u>	<u>299,000</u>	<u>329,000</u>
001	Unattractive Area Allowance				299,000	299,000	329,000
A0124H	Special Allowance-2021				44,000	44,000	48,000
A0124L	Weather Allowance				135,000	135,000	149,000
A0124N	Disparity Reduction Allowance 2022- 15%				24,000	24,000	26,000
A0124R	Adhoc Relief Allowance 2022				553,000	553,000	608,000
A0124X	Adhoc Relief Allowance 2023				1,984,000	1,984,000	2,182,000
A01250	Incentive Allowance				<u>127,000</u>	<u>127,000</u>	<u>140,000</u>
001	Incentive Allowance				127,000	127,000	140,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4318 Police Station Rumboor (Operations) Chitral</b>					
A01260 Ration Allowance			151,000	151,000	166,000
A01261 Constabulary Allowance for Police Personnel			52,000	52,000	57,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,518,000</u></b>	<b><u>1,518,000</u></b>	<b><u>1,585,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>12,000</u></b>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and Trunk Call			8,000	8,000	10,000
<b>A033 TOTAL UTILITIES</b>			<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>31,000</u></b>
A03303 Electricity			<u>25,000</u>	<u>25,000</u>	<u>31,000</u>
001 Electricity			25,000	25,000	31,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>268,000</u></b>	<b><u>268,000</u></b>	<b><u>290,000</u></b>
A03402 Rent for Office Building			268,000	268,000	290,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,022,000</u></b>	<b><u>1,022,000</u></b>	<b><u>1,022,000</u></b>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Travelling Allowance			40,000	40,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>982,000</u>	<u>982,000</u>	<u>982,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			982,000	982,000	982,000
<b>A039 TOTAL GENERAL</b>			<b><u>193,000</u></b>	<b><u>193,000</u></b>	<b><u>230,000</u></b>
A03901 Stationery			<u>68,000</u>	<u>68,000</u>	<u>100,000</u>
001 Stationery			68,000	68,000	100,000
A03902 Printing and Publication			<u>60,000</u>	<u>60,000</u>	<u>65,000</u>
001 Printing and publication			60,000	60,000	65,000
A03953 Investigation Cost			25,000	25,000	25,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4318 Police Station Rumboor (Operations) Chitral</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>235,000</u>	<u>235,000</u>	<u>291,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>180,000</u>	<u>180,000</u>	<u>223,000</u>
A13001 Transport			<u>180,000</u>	<u>180,000</u>	<u>223,000</u>
001 Transport			180,000	180,000	223,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>25,000</u>	<u>25,000</u>	<u>31,000</u>
A13201 Furniture and Fixture			25,000	25,000	31,000
<b>Police Station Rumboor (Operations) Chitral</b>			<b>20,894,000</b>	<b>20,894,000</b>	<b>22,932,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4319 Police Station Ashirate (Operations) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>26,346,000</u>	<u>26,346,000</u>	<u>28,982,000</u>
<b>A011 TOTAL PAY</b>	<b>45</b>	<b>45</b>	<u>20,170,000</u>	<u>20,170,000</u>	<u>22,187,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>44</b>	<b>44</b>	<u>19,318,000</u>	<u>19,318,000</u>	<u>21,250,000</u>
A01151 Total Basic Pay Other Staff	44	44	<u>19,318,000</u>	<u>19,318,000</u>	<u>21,250,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	1,103,000		1,213,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	6	6	2,916,000		3,208,000
C088 Constable (BPS-07)	35	35	15,015,000		16,517,000
<b>A012 TOTAL ALLOWANCES</b>			<u>6,176,000</u>	<u>6,176,000</u>	<u>6,795,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>6,176,000</u>	<u>6,176,000</u>	<u>6,795,000</u>
A01202 House Rent Allowance			400,000	400,000	440,000
A01203 Conveyance Allowance			316,000	316,000	348,000
A0120Q Fixed Daily Allowance			447,000	447,000	492,000
A01210 Risk Allowance			<u>1,759,000</u>	<u>1,759,000</u>	<u>1,935,000</u>
001 Risk Allowance			1,759,000	1,759,000	1,935,000
A01217 Medical Allowance			246,000	246,000	271,000
A0121T Adhoc Relief Allowance 2013			62,000	62,000	68,000
A0122C Adhoc Relief Allowance - 2015			42,000	42,000	46,000
A01233 Unattractive Area Allowance			<u>278,000</u>	<u>278,000</u>	<u>306,000</u>
001 Unattractive Area Allowance			278,000	278,000	306,000
A0124L Weather Allowance			126,000	126,000	139,000
A0124R Adhoc Relief Allowance 2022			471,000	471,000	518,000
A0124X Adhoc Relief Allowance 2023			1,689,000	1,689,000	1,858,000
A01250 Incentive Allowance			<u>127,000</u>	<u>127,000</u>	<u>140,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4319 Police Station Ashirate (Operations) Chitral</b>					
001 Incentive Allowance			127,000	127,000	140,000
A01260 Ration Allowance			164,000	164,000	180,000
A01261 Constabulary Allowance for Police Personnel			49,000	49,000	54,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,160,000</u></b>	<b><u>1,160,000</u></b>	<b><u>1,273,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201 Postage and Telegraph			4,000	4,000	4,000
<b>A033 TOTAL UTILITIES</b>			<b><u>7,000</u></b>	<b><u>7,000</u></b>	<b><u>9,000</u></b>
A03303 Electricity			7,000	7,000	9,000
001 Electricity			7,000	7,000	9,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>84,000</u></b>	<b><u>84,000</u></b>	<b><u>100,000</u></b>
A03402 Rent for Office Building			84,000	84,000	100,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>940,000</u></b>	<b><u>940,000</u></b>	<b><u>940,000</u></b>
A03805 Travelling Allowance			40,000	40,000	40,000
001 Travelling Allowance			40,000	40,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			900,000	900,000	900,000
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
<b>A039 TOTAL GENERAL</b>			<b><u>125,000</u></b>	<b><u>125,000</u></b>	<b><u>220,000</u></b>
A03901 Stationery			30,000	30,000	100,000
001 Stationery			30,000	30,000	100,000
A03902 Printing and Publication			40,000	40,000	65,000
001 Printing and publication			40,000	40,000	65,000
A03953 Investigation Cost			25,000	25,000	25,000
A03970 Others			30,000	30,000	30,000
002 Other Contingencies			30,000	30,000	30,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4319 Police Station Ashirate (Operations) Chitral</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>160,000</u>	<u>160,000</u>	<u>198,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>110,000</u>	<u>110,000</u>	<u>136,000</u>
A13001 Transport			<u>110,000</u>	<u>110,000</u>	<u>136,000</u>
001 Transport			110,000	110,000	136,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	20,000	25,000
<b>Police Station Ashirate (Operations) Chitral</b>			<b>27,666,000</b>	<b>27,666,000</b>	<b>30,453,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4322 Police Station Arkari (Operations) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>15,080,000</u></b>	<b><u>15,080,000</u></b>	<b><u>16,588,000</u></b>
<b>A011 TOTAL PAY</b>	<b>20</b>	<b>20</b>	<b><u>9,075,000</u></b>	<b><u>9,075,000</u></b>	<b><u>9,982,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>20</b>	<b>20</b>	<b><u>9,075,000</u></b>	<b><u>9,075,000</u></b>	<b><u>9,982,000</u></b>
A01151 Total Basic Pay Other Staff	20	20	<u>9,075,000</u>	<u>9,075,000</u>	<u>9,982,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	1	1	557,000		613,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	4	4	1,944,000		2,138,000
C088 Constable (BPS-07)	13	13	5,580,000		6,138,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>6,005,000</u></b>	<b><u>6,005,000</u></b>	<b><u>6,606,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>6,005,000</u></b>	<b><u>6,005,000</u></b>	<b><u>6,606,000</u></b>
A01202 House Rent Allowance			383,000	383,000	421,000
A01203 Conveyance Allowance			318,000	318,000	350,000
A0120Q Fixed Daily Allowance			398,000	398,000	438,000
A01210 Risk Allowance			<u>1,518,000</u>	<u>1,518,000</u>	<u>1,670,000</u>
001 Risk Allowance			1,518,000	1,518,000	1,670,000
A01217 Medical Allowance			238,000	238,000	262,000
A0121T Adhoc Relief Allowance 2013			55,000	55,000	61,000
A0122C Adhoc Relief Allowance - 2015			37,000	37,000	41,000
A01233 Unattractive Area Allowance			<u>248,000</u>	<u>248,000</u>	<u>273,000</u>
001 Unattractive Area Allowance			248,000	248,000	273,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124L Weather Allowance			377,000	377,000	415,000
A0124N Disparity Reduction Allowance 2022- 15%			24,000	24,000	26,000
A0124R Adhoc Relief Allowance 2022			450,000	450,000	495,000
A0124X Adhoc Relief Allowance 2023			1,612,000	1,612,000	1,773,000
A01250 Incentive Allowance			<u>113,000</u>	<u>113,000</u>	<u>124,000</u>
001 Incentive Allowance			113,000	113,000	124,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4322 Police Station Arkari (Operations) Chitral</b>					
A01260 Ration Allowance			146,000	146,000	161,000
A01261 Constabulary Allowance for Police Personnel			44,000	44,000	48,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,462,000</u></b>	<b><u>1,462,000</u></b>	<b><u>1,499,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03201 Postage and Telegraph			10,000	10,000	10,000
<b>A033 TOTAL UTILITIES</b>			<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>99,000</u></b>
A03303 Electricity			<u>80,000</u>	<u>80,000</u>	<u>99,000</u>
001 Electricity			80,000	80,000	99,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>277,000</u></b>	<b><u>277,000</u></b>	<b><u>300,000</u></b>
A03402 Rent for Office Building			277,000	277,000	300,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>850,000</u></b>	<b><u>850,000</u></b>	<b><u>850,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
<b>A039 TOTAL GENERAL</b>			<b><u>245,000</u></b>	<b><u>245,000</u></b>	<b><u>240,000</u></b>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
001 Stationery			80,000	80,000	100,000
A03902 Printing and Publication			<u>80,000</u>	<u>80,000</u>	<u>65,000</u>
001 Printing and publication			80,000	80,000	65,000
A03953 Investigation Cost			25,000	25,000	25,000
A03970 Others			<u>60,000</u>	<u>60,000</u>	<u>50,000</u>
002 Other Contingencies			60,000	60,000	50,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4322 Police Station Arkari (Operations) Chitral</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>310,000</u>	<u>310,000</u>	<u>384,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>250,000</u>	<u>250,000</u>	<u>310,000</u>
A13001 Transport			<u>250,000</u>	<u>250,000</u>	<u>310,000</u>
001 Transport			250,000	250,000	310,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13201 Furniture and Fixture			30,000	30,000	37,000
<b>Police Station Arkari (Operations) Chitral</b>			<b>16,852,000</b>	<b>16,852,000</b>	<b>18,471,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4323 Police Station Chitral (Investigation) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,371,000</u></b>	<b><u>6,371,000</u></b>	<b><u>7,011,000</u></b>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>3,189,000</u></b>	<b><u>3,189,000</u></b>	<b><u>3,508,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<b><u>2,337,000</u></b>	<b><u>2,337,000</u></b>	<b><u>2,571,000</u></b>
A01151 Total Basic Pay Other Staff	5	5	<u>2,337,000</u>	<u>2,337,000</u>	<u>2,571,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	557,000		613,000
H015 Head Constable (BPS-09)	1	1	491,000		540,000
C088 Constable (BPS-07)	3	3	1,289,000		1,418,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,182,000</u></b>	<b><u>3,182,000</u></b>	<b><u>3,503,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,182,000</u></b>	<b><u>3,182,000</u></b>	<b><u>3,503,000</u></b>
A01202 House Rent Allowance			199,000	199,000	219,000
A01203 Conveyance Allowance			188,000	188,000	207,000
A01208 Dress Allowance			15,000	15,000	17,000
A0120Q Fixed Daily Allowance			222,000	222,000	244,000
A01210 Risk Allowance			<u>876,000</u>	<u>876,000</u>	<u>964,000</u>
001 Risk Allowance			876,000	876,000	964,000
A01217 Medical Allowance			88,000	88,000	97,000
A0121T Adhoc Relief Allowance 2013			35,000	35,000	39,000
A0122C Adhoc Relief Allowance - 2015			24,000	24,000	26,000
A01233 Unattractive Area Allowance			<u>138,000</u>	<u>138,000</u>	<u>152,000</u>
001 Unattractive Area Allowance			138,000	138,000	152,000
A0124L Weather Allowance			56,000	56,000	62,000
A0124R Adhoc Relief Allowance 2022			266,000	266,000	293,000
A0124X Adhoc Relief Allowance 2023			952,000	952,000	1,047,000
A01250 Incentive Allowance			<u>46,000</u>	<u>46,000</u>	<u>51,000</u>
001 Incentive Allowance			46,000	46,000	51,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4323 Police Station Chitral (Investigation) Chitral</b>					
A01260 Ration Allowance			59,000	59,000	65,000
A01261 Constabulary Allowance for Police Personnel			18,000	18,000	20,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,192,000</u></b>	<b><u>1,192,000</u></b>	<b><u>1,202,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A03201 Postage and Telegraph			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>930,000</u></b>	<b><u>930,000</u></b>	<b><u>930,000</u></b>
A03805 Travelling Allowance			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Travelling Allowance			80,000	80,000	80,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>850,000</u>	<u>850,000</u>	<u>850,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			850,000	850,000	850,000
<b>A039 TOTAL GENERAL</b>			<b><u>260,000</u></b>	<b><u>260,000</u></b>	<b><u>270,000</u></b>
A03901 Stationery			<u>150,000</u>	<u>150,000</u>	<u>140,000</u>
001 Stationery			150,000	150,000	140,000
A03953 Investigation Cost			80,000	80,000	100,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>130,000</u></b>	<b><u>130,000</u></b>	<b><u>161,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>87,000</u></b>
A13001 Transport			<u>70,000</u>	<u>70,000</u>	<u>87,000</u>
001 Transport			70,000	70,000	87,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>37,000</u></b>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4323 Police Station Chitral (Investigation) Chitral</b>					
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13201 Furniture and Fixture			30,000	30,000	37,000
<b>Police Station Chitral (Investigation) Chitral</b>			<b>7,693,000</b>	<b>7,693,000</b>	<b>8,374,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4324 Police Station Arando (Investigation) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,868,000</u></b>	<b><u>3,868,000</u></b>	<b><u>4,255,000</u></b>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<b><u>2,064,000</u></b>	<b><u>2,064,000</u></b>	<b><u>2,270,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<b><u>2,064,000</u></b>	<b><u>2,064,000</u></b>	<b><u>2,270,000</u></b>
A01151 Total Basic Pay Other Staff	4	4	<u>2,064,000</u>	<u>2,064,000</u>	<u>2,270,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
H015 Head Constable (BPS-09)	1	1	491,000		540,000
C088 Constable (BPS-07)	2	2	863,000		949,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,804,000</u></b>	<b><u>1,804,000</u></b>	<b><u>1,985,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,804,000</u></b>	<b><u>1,804,000</u></b>	<b><u>1,985,000</u></b>
A01202 House Rent Allowance			104,000	104,000	114,000
A01203 Conveyance Allowance			85,000	85,000	94,000
A0120Q Fixed Daily Allowance			131,000	131,000	144,000
A01210 Risk Allowance			<u>462,000</u>	<u>462,000</u>	<u>508,000</u>
001 Risk Allowance			462,000	462,000	508,000
A01217 Medical Allowance			57,000	57,000	63,000
A0121T Adhoc Relief Allowance 2013			23,000	23,000	25,000
A0122C Adhoc Relief Allowance - 2015			15,000	15,000	17,000
A01233 Unattractive Area Allowance			<u>64,000</u>	<u>64,000</u>	<u>70,000</u>
001 Unattractive Area Allowance			64,000	64,000	70,000
A0124L Weather Allowance			29,000	29,000	32,000
A0124R Adhoc Relief Allowance 2022			167,000	167,000	184,000
A0124X Adhoc Relief Allowance 2023			596,000	596,000	656,000
A01250 Incentive Allowance			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001 Incentive Allowance			20,000	20,000	22,000
A01260 Ration Allowance			37,000	37,000	41,000
A01261 Constabulary Allowance for Police Personnel			14,000	14,000	15,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,175,000</u></b>	<b><u>1,175,000</u></b>	<b><u>1,165,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4324 Police Station Arando (Investigation) Chitral</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>930,000</u></b>	<b><u>930,000</u></b>	<b><u>930,000</u></b>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>900,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
<b>A039 TOTAL GENERAL</b>			<b><u>245,000</u></b>	<b><u>245,000</u></b>	<b><u>235,000</u></b>
A03901 Stationery			<u>130,000</u>	<u>130,000</u>	<u>120,000</u>
001 Stationery			130,000	130,000	120,000
A03953 Investigation Cost			80,000	80,000	80,000
A03970 Others			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>103,000</u></b>	<b><u>103,000</u></b>	<b><u>128,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>74,000</u></b>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>74,000</u>
001 Transport			60,000	60,000	74,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>25,000</u></b>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>23,000</u></b>	<b><u>23,000</u></b>	<b><u>29,000</u></b>
A13201 Furniture and Fixture			23,000	23,000	29,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4324 Police Station Arando (Investigation) Chitral</b>					
<b>Police Station Arando (Investigation) Chitral</b>			<b>5,146,000</b>	<b>5,146,000</b>	<b>5,548,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4325 Police Station Darosh (Investigation) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,811,000</u></b>	<b><u>3,811,000</u></b>	<b><u>4,193,000</u></b>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<b><u>2,272,000</u></b>	<b><u>2,272,000</u></b>	<b><u>2,499,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b>3</b>	<b><u>1,420,000</u></b>	<b><u>1,420,000</u></b>	<b><u>1,562,000</u></b>
A01151 Total Basic Pay Other Staff	3	3	<u>1,420,000</u>	<u>1,420,000</u>	<u>1,562,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	557,000		613,000
C088 Constable (BPS-07)	2	2	863,000		949,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,539,000</u></b>	<b><u>1,539,000</u></b>	<b><u>1,694,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,539,000</u></b>	<b><u>1,539,000</u></b>	<b><u>1,694,000</u></b>
A01202 House Rent Allowance			95,000	95,000	105,000
A01203 Conveyance Allowance			85,000	85,000	94,000
A0120Q Fixed Daily Allowance			103,000	103,000	113,000
A01210 Risk Allowance			<u>421,000</u>	<u>421,000</u>	<u>463,000</u>
001 Risk Allowance			421,000	421,000	463,000
A01217 Medical Allowance			57,000	57,000	63,000
A0121T Adhoc Relief Allowance 2013			17,000	17,000	19,000
A0122C Adhoc Relief Allowance - 2015			11,000	11,000	12,000
A01233 Unattractive Area Allowance			<u>64,000</u>	<u>64,000</u>	<u>70,000</u>
001 Unattractive Area Allowance			64,000	64,000	70,000
A0124L Weather Allowance			29,000	29,000	32,000
A0124R Adhoc Relief Allowance 2022			126,000	126,000	139,000
A0124X Adhoc Relief Allowance 2023			450,000	450,000	495,000
A01250 Incentive Allowance			<u>29,000</u>	<u>29,000</u>	<u>32,000</u>
001 Incentive Allowance			29,000	29,000	32,000
A01260 Ration Allowance			38,000	38,000	42,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4325 Police Station Darosh (Investigation) Chitral</b>					
A01261 Constabulary Allowance for Police Personnel			14,000	14,000	15,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,202,000</u>	<u>1,202,000</u>	<u>1,232,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>955,000</u>	<u>955,000</u>	<u>955,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
001 Travelling Allowance			55,000	55,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>900,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
<b>A039 TOTAL GENERAL</b>			<u>245,000</u>	<u>245,000</u>	<u>275,000</u>
A03901 Stationery			<u>120,000</u>	<u>120,000</u>	<u>110,000</u>
001 Stationery			120,000	120,000	110,000
A03902 Printing and Publication			<u>10,000</u>	<u>10,000</u>	<u>50,000</u>
001 Printing and publication			10,000	10,000	50,000
A03953 Investigation Cost			80,000	80,000	80,000
A03970 Others			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>83,000</u>	<u>83,000</u>	<u>103,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>60,000</u>	<u>60,000</u>	<u>74,000</u>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>74,000</u>
001 Transport			60,000	60,000	74,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>23,000</u>	<u>23,000</u>	<u>29,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4325 Police Station Darosh (Investigation) Chitral</b>					
A13201 Furniture and Fixture			23,000	23,000	29,000
<b>Police Station Darosh (Investigation) Chitral</b>			<b>5,096,000</b>	<b>5,096,000</b>	<b>5,528,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4326 Police Station Ayun (Investigation) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,933,000</u></b>	<b><u>2,933,000</u></b>	<b><u>3,227,000</u></b>
<b>A011 TOTAL PAY</b>	<b>3</b>	<b>3</b>	<b><u>1,638,000</u></b>	<b><u>1,638,000</u></b>	<b><u>1,802,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b>3</b>	<b><u>1,638,000</u></b>	<b><u>1,638,000</u></b>	<b><u>1,802,000</u></b>
A01151 Total Basic Pay Other Staff	3	3	<u>1,638,000</u>	<u>1,638,000</u>	<u>1,802,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
H015 Head Constable (BPS-09)	1	1	491,000		540,000
C088 Constable (BPS-07)	1	1	437,000		481,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,295,000</u></b>	<b><u>1,295,000</u></b>	<b><u>1,425,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,295,000</u></b>	<b><u>1,295,000</u></b>	<b><u>1,425,000</u></b>
A01202 House Rent Allowance			72,000	72,000	79,000
A01203 Conveyance Allowance			60,000	60,000	66,000
A0120Q Fixed Daily Allowance			96,000	96,000	106,000
A01210 Risk Allowance			<u>318,000</u>	<u>318,000</u>	<u>350,000</u>
001 Risk Allowance			318,000	318,000	350,000
A01217 Medical Allowance			38,000	38,000	42,000
A0121T Adhoc Relief Allowance 2013			18,000	18,000	20,000
A0122C Adhoc Relief Allowance - 2015			12,000	12,000	13,000
A01233 Unattractive Area Allowance			<u>43,000</u>	<u>43,000</u>	<u>47,000</u>
001 Unattractive Area Allowance			43,000	43,000	47,000
A0124L Weather Allowance			19,000	19,000	21,000
A0124R Adhoc Relief Allowance 2022			126,000	126,000	139,000
A0124X Adhoc Relief Allowance 2023			449,000	449,000	494,000
A01250 Incentive Allowance			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001 Incentive Allowance			10,000	10,000	11,000
A01260 Ration Allowance			24,000	24,000	26,000
A01261 Constabulary Allowance for Police Personnel			10,000	10,000	11,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,195,000</u></b>	<b><u>1,195,000</u></b>	<b><u>1,220,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4326 Police Station Ayun (Investigation) Chitral</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>970,000</u>	<u>970,000</u>	<u>970,000</u>
A03805 Travelling Allowance			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Travelling Allowance			70,000	70,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>900,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
<b>A039 TOTAL GENERAL</b>			<u>220,000</u>	<u>220,000</u>	<u>245,000</u>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Stationery			80,000	80,000	80,000
A03902 Printing and Publication			<u>25,000</u>	<u>25,000</u>	<u>50,000</u>
001 Printing and publication			25,000	25,000	50,000
A03953 Investigation Cost			80,000	80,000	80,000
A03970 Others			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>103,000</u>	<u>103,000</u>	<u>128,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>60,000</u>	<u>60,000</u>	<u>74,000</u>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>74,000</u>
001 Transport			60,000	60,000	74,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4326 Police Station Ayun (Investigation) Chitral</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>23,000</u>	<u>23,000</u>	<u>29,000</u>
A13201 Furniture and Fixture			23,000	23,000	29,000
<b>Police Station Ayun (Investigation) Chitral</b>			<b>4,231,000</b>	<b>4,231,000</b>	<b>4,575,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>CL4331</b>	<b>Police Station Lotkoh (Investigation) Chitral</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,850,000</u></b>	<b><u>1,850,000</u></b>	<b><u>2,036,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>2</b>	<b>2</b>	<b><u>1,147,000</u></b>	<b><u>1,147,000</u></b>	<b><u>1,262,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<b><u>1,147,000</u></b>	<b><u>1,147,000</u></b>	<b><u>1,262,000</u></b>
A01151	Total Basic Pay Other Staff	2	2	<u>1,147,000</u>	<u>1,147,000</u>	<u>1,262,000</u>
S138	Sub Inspector (BPS-14)	1	1	710,000		781,000
C088	Constable (BPS-07)	1	1	437,000		481,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>703,000</u></b>	<b><u>703,000</u></b>	<b><u>774,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>703,000</u></b>	<b><u>703,000</u></b>	<b><u>774,000</u></b>
A01202	House Rent Allowance			42,000	42,000	46,000
A01203	Conveyance Allowance			36,000	36,000	40,000
A0120Q	Fixed Daily Allowance			62,000	62,000	68,000
A01210	Risk Allowance			<u>186,000</u>	<u>186,000</u>	<u>205,000</u>
001	Risk Allowance			186,000	186,000	205,000
A01217	Medical Allowance			19,000	19,000	21,000
A0121T	Adhoc Relief Allowance 2013			9,000	9,000	10,000
A0122C	Adhoc Relief Allowance - 2015			6,000	6,000	7,000
A01233	Unattractive Area Allowance			<u>21,000</u>	<u>21,000</u>	<u>23,000</u>
001	Unattractive Area Allowance			21,000	21,000	23,000
A0124L	Weather Allowance			10,000	10,000	11,000
A0124R	Adhoc Relief Allowance 2022			64,000	64,000	70,000
A0124X	Adhoc Relief Allowance 2023			230,000	230,000	253,000
A01260	Ration Allowance			12,000	12,000	13,000
A01261	Constabulary Allowance for Police Personnel			6,000	6,000	7,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,097,000</u></b>	<b><u>1,097,000</u></b>	<b><u>1,097,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A03201	Postage and Telegraph			2,000	2,000	2,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4331 Police Station Lotkoh (Investigation) Chitral</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>890,000</u>	<u>890,000</u>	<u>890,000</u>
A03805 Travelling Allowance			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Travelling Allowance			60,000	60,000	60,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>830,000</u>	<u>830,000</u>	<u>830,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			830,000	830,000	830,000
<b>A039 TOTAL GENERAL</b>			<u>205,000</u>	<u>205,000</u>	<u>205,000</u>
A03901 Stationery			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
001 Stationery			90,000	90,000	90,000
A03953 Investigation Cost			80,000	80,000	80,000
A03970 Others			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>103,000</u>	<u>103,000</u>	<u>128,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>60,000</u>	<u>60,000</u>	<u>74,000</u>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>74,000</u>
001 Transport			60,000	60,000	74,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>23,000</u>	<u>23,000</u>	<u>29,000</u>
A13201 Furniture and Fixture			23,000	23,000	29,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4331 Police Station Lotkoh (Investigation) Chitral					
Police Station Lotkoh (Investigation) Chitral			3,050,000	3,050,000	3,261,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4332 Police Station Koghozi (Investigation) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,028,000</u></b>	<b><u>3,028,000</u></b>	<b><u>3,332,000</u></b>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<b><u>2,064,000</u></b>	<b><u>2,064,000</u></b>	<b><u>2,270,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<b><u>2,064,000</u></b>	<b><u>2,064,000</u></b>	<b><u>2,270,000</u></b>
A01151 Total Basic Pay Other Staff	4	4	<u>2,064,000</u>	<u>2,064,000</u>	<u>2,270,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
H015 Head Constable (BPS-09)	1	1	491,000		540,000
C088 Constable (BPS-07)	2	2	863,000		949,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>964,000</u></b>	<b><u>964,000</u></b>	<b><u>1,062,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>964,000</u></b>	<b><u>964,000</u></b>	<b><u>1,062,000</u></b>
A01202 House Rent Allowance			60,000	60,000	66,000
A01203 Conveyance Allowance			49,000	49,000	54,000
A0120Q Fixed Daily Allowance			69,000	69,000	76,000
A01210 Risk Allowance			<u>262,000</u>	<u>262,000</u>	<u>288,000</u>
001 Risk Allowance			262,000	262,000	288,000
A01217 Medical Allowance			38,000	38,000	42,000
A0121T Adhoc Relief Allowance 2013			11,000	11,000	12,000
A0122C Adhoc Relief Allowance - 2015			7,000	7,000	8,000
A01233 Unattractive Area Allowance			<u>43,000</u>	<u>43,000</u>	<u>47,000</u>
001 Unattractive Area Allowance			43,000	43,000	47,000
A0124L Weather Allowance			19,000	19,000	21,000
A0124R Adhoc Relief Allowance 2022			77,000	77,000	85,000
A0124X Adhoc Relief Allowance 2023			276,000	276,000	304,000
A01250 Incentive Allowance			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001 Incentive Allowance			20,000	20,000	22,000
A01260 Ration Allowance			25,000	25,000	28,000
A01261 Constabulary Allowance for Police Personnel			8,000	8,000	9,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,207,000</u></b>	<b><u>1,207,000</u></b>	<b><u>1,207,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4332 Police Station Koghozi (Investigation) Chitral</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,010,000</u>	<u>1,010,000</u>	<u>1,010,000</u>
A03805 Travelling Allowance			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Travelling Allowance			60,000	60,000	60,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>950,000</u>	<u>950,000</u>	<u>950,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			950,000	950,000	950,000
<b>A039 TOTAL GENERAL</b>			<u>195,000</u>	<u>195,000</u>	<u>195,000</u>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Stationery			80,000	80,000	80,000
A03953 Investigation Cost			80,000	80,000	80,000
A03970 Others			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>103,000</u>	<u>103,000</u>	<u>128,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>60,000</u>	<u>60,000</u>	<u>74,000</u>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>74,000</u>
001 Transport			60,000	60,000	74,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>23,000</u>	<u>23,000</u>	<u>29,000</u>
A13201 Furniture and Fixture			23,000	23,000	29,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4332 Police Station Koghozi (Investigation) Chitral					
Police Station Koghozi (Investigation) Chitral			4,338,000	4,338,000	4,667,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4333 Police Station Shaghoor (Investigation) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,147,000</u></b>	<b><u>1,147,000</u></b>	<b><u>1,262,000</u></b>
<b>A011 TOTAL PAY</b>	<b>2</b>	<b>2</b>	<b><u>1,147,000</u></b>	<b><u>1,147,000</u></b>	<b><u>1,262,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<b><u>1,147,000</u></b>	<b><u>1,147,000</u></b>	<b><u>1,262,000</u></b>
A01151 Total Basic Pay Other Staff	2	2	<u>1,147,000</u>	<u>1,147,000</u>	<u>1,262,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
C088 Constable (BPS-07)	1	1	437,000		481,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>837,000</u></b>	<b><u>837,000</u></b>	<b><u>847,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A03201 Postage and Telegraph			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>650,000</u></b>	<b><u>650,000</u></b>	<b><u>650,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	600,000	600,000
<b>A039 TOTAL GENERAL</b>			<b><u>185,000</u></b>	<b><u>185,000</u></b>	<b><u>195,000</u></b>
A03901 Stationery			<u>70,000</u>	<u>70,000</u>	<u>80,000</u>
001 Stationery			70,000	70,000	80,000
A03953 Investigation Cost			80,000	80,000	80,000
A03970 Others			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>103,000</u></b>	<b><u>103,000</u></b>	<b><u>128,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4333 Police Station Shaghoor (Investigation) Chitral</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>60,000</u>	<u>60,000</u>	<u>74,000</u>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>74,000</u>
001 Transport			60,000	60,000	74,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>23,000</u>	<u>23,000</u>	<u>29,000</u>
A13201 Furniture and Fixture			23,000	23,000	29,000
<b>Police Station Shaghoor (Investigation) Chitral</b>			<b>2,087,000</b>	<b>2,087,000</b>	<b>2,237,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4334 Police Station Bumburate (Investigation) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,849,000</u></b>	<b><u>2,849,000</u></b>	<b><u>3,136,000</u></b>
<b>A011 TOTAL PAY</b>	<b>3</b>	<b>3</b>	<b><u>1,704,000</u></b>	<b><u>1,704,000</u></b>	<b><u>1,875,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b>3</b>	<b><u>1,704,000</u></b>	<b><u>1,704,000</u></b>	<b><u>1,875,000</u></b>
A01151 Total Basic Pay Other Staff	3	3	<u>1,704,000</u>	<u>1,704,000</u>	<u>1,875,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	1	1	557,000		613,000
C088 Constable (BPS-07)	1	1	437,000		481,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,145,000</u></b>	<b><u>1,145,000</u></b>	<b><u>1,261,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,145,000</u></b>	<b><u>1,145,000</u></b>	<b><u>1,261,000</u></b>
A01202 House Rent Allowance			65,000	65,000	72,000
A01203 Conveyance Allowance			60,000	60,000	66,000
A0120Q Fixed Daily Allowance			69,000	69,000	76,000
A01210 Risk Allowance			<u>290,000</u>	<u>290,000</u>	<u>319,000</u>
001 Risk Allowance			290,000	290,000	319,000
A01217 Medical Allowance			38,000	38,000	42,000
A0121T Adhoc Relief Allowance 2013			15,000	15,000	17,000
A0122C Adhoc Relief Allowance - 2015			10,000	10,000	11,000
A01233 Unattractive Area Allowance			<u>43,000</u>	<u>43,000</u>	<u>47,000</u>
001 Unattractive Area Allowance			43,000	43,000	47,000
A0124L Weather Allowance			19,000	19,000	21,000
A0124R Adhoc Relief Allowance 2022			107,000	107,000	118,000
A0124X Adhoc Relief Allowance 2023			374,000	374,000	411,000
A01250 Incentive Allowance			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001 Incentive Allowance			20,000	20,000	22,000
A01260 Ration Allowance			25,000	25,000	28,000
A01261 Constabulary Allowance for Police Personnel			10,000	10,000	11,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>942,000</u></b>	<b><u>942,000</u></b>	<b><u>967,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4334 Police Station Bumburate (Investigation) Chitral</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A03201 Postage and Telegraph			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>720,000</u></b>	<b><u>720,000</u></b>	<b><u>720,000</u></b>
A03805 Travelling Allowance			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Travelling Allowance			70,000	70,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>650,000</u>	<u>650,000</u>	<u>650,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			650,000	650,000	650,000
<b>A039 TOTAL GENERAL</b>			<b><u>220,000</u></b>	<b><u>220,000</u></b>	<b><u>245,000</u></b>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Stationery			80,000	80,000	80,000
A03902 Printing and Publication			<u>25,000</u>	<u>25,000</u>	<u>50,000</u>
001 Printing and publication			25,000	25,000	50,000
A03953 Investigation Cost			80,000	80,000	80,000
A03970 Others			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>103,000</u></b>	<b><u>103,000</u></b>	<b><u>128,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>74,000</u></b>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>74,000</u>
001 Transport			60,000	60,000	74,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>25,000</u></b>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4334 Police Station Bumburate (Investigation) Chitral</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>23,000</u>	<u>23,000</u>	<u>29,000</u>
A13201 Furniture and Fixture			23,000	23,000	29,000
<b>Police Station Bumburate (Investigation) Chitral</b>			<b>3,894,000</b>	<b>3,894,000</b>	<b>4,231,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>CL4336</b>	<b>Police Station Rumboor (Investigation) Chitral</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>1,445,000</u></b>	<b><u>1,445,000</u></b>	<b><u>1,588,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>2</b>	<b>2</b>		<b><u>994,000</u></b>	<b><u>994,000</u></b>	<b><u>1,094,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>		<b><u>994,000</u></b>	<b><u>994,000</u></b>	<b><u>1,094,000</u></b>
A01151	Total Basic Pay Other Staff	2	2		<u>994,000</u>	<u>994,000</u>	<u>1,094,000</u>
A149	Assistant Sub Inspector (BPS-11)	1	1		557,000		613,000
C088	Constable (BPS-07)	1	1		437,000		481,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>451,000</u></b>	<b><u>451,000</u></b>	<b><u>494,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>451,000</u></b>	<b><u>451,000</u></b>	<b><u>494,000</u></b>
A01202	House Rent Allowance				30,000	30,000	33,000
A01203	Conveyance Allowance				24,000	24,000	26,000
A0120Q	Fixed Daily Allowance				34,000	34,000	37,000
A01210	Risk Allowance				<u>131,000</u>	<u>131,000</u>	<u>144,000</u>
001	Risk Allowance				131,000	131,000	144,000
A01217	Medical Allowance				19,000	19,000	21,000
A0121T	Adhoc Relief Allowance 2013				4,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015				3,000	3,000	3,000
A01233	Unattractive Area Allowance				<u>21,000</u>	<u>21,000</u>	<u>23,000</u>
001	Unattractive Area Allowance				21,000	21,000	23,000
A0124L	Weather Allowance				10,000	10,000	11,000
A0124R	Adhoc Relief Allowance 2022				32,000	32,000	35,000
A0124X	Adhoc Relief Allowance 2023				116,000	116,000	128,000
A01250	Incentive Allowance				<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001	Incentive Allowance				10,000	10,000	11,000
A01260	Ration Allowance				13,000	13,000	14,000
A01261	Constabulary Allowance for Police Personnel				4,000	4,000	4,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>887,000</u></b>	<b><u>887,000</u></b>	<b><u>897,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4336 Police Station Rumboor (Investigation) Chitral</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>700,000</u>	<u>700,000</u>	<u>700,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>650,000</u>	<u>650,000</u>	<u>650,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			650,000	650,000	650,000
<b>A039 TOTAL GENERAL</b>			<u>185,000</u>	<u>185,000</u>	<u>195,000</u>
A03901 Stationery			<u>70,000</u>	<u>70,000</u>	<u>80,000</u>
001 Stationery			70,000	70,000	80,000
A03953 Investigation Cost			80,000	80,000	80,000
A03970 Others			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>103,000</u>	<u>103,000</u>	<u>128,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>60,000</u>	<u>60,000</u>	<u>74,000</u>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>74,000</u>
001 Transport			60,000	60,000	74,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>23,000</u>	<u>23,000</u>	<u>29,000</u>
A13201 Furniture and Fixture			23,000	23,000	29,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4336 Police Station Rumboor (Investigation) Chitral					
Police Station Rumboor (Investigation) Chitral			2,435,000	2,435,000	2,613,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4337 Police Station Ashirate (Investigation) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>1,147,000</u>	<u>1,147,000</u>	<u>1,262,000</u>
<b>A011 TOTAL PAY</b>	<b>2</b>	<b>2</b>	<u>1,147,000</u>	<u>1,147,000</u>	<u>1,262,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<u>1,147,000</u>	<u>1,147,000</u>	<u>1,262,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>1,147,000</u>	<u>1,147,000</u>	<u>1,262,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
C088 Constable (BPS-07)	1	1	437,000		481,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>902,000</u>	<u>902,000</u>	<u>897,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>700,000</u>	<u>700,000</u>	<u>700,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>650,000</u>	<u>650,000</u>	<u>650,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			650,000	650,000	650,000
<b>A039 TOTAL GENERAL</b>			<u>200,000</u>	<u>200,000</u>	<u>195,000</u>
A03901 Stationery			<u>85,000</u>	<u>85,000</u>	<u>80,000</u>
001 Stationery			85,000	85,000	80,000
A03953 Investigation Cost			80,000	80,000	80,000
A03970 Others			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>83,000</u>	<u>83,000</u>	<u>104,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4337 Police Station Ashirate (Investigation) Chitral</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
A13001 Transport			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Transport			40,000	40,000	50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>23,000</u>	<u>23,000</u>	<u>29,000</u>
A13201 Furniture and Fixture			23,000	23,000	29,000
<b>Police Station Ashirate (Investigation) Chitral</b>			<b>2,132,000</b>	<b>2,132,000</b>	<b>2,263,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4340 Police Station Arkari (Investigation) Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>541,000</u></b>	<b><u>541,000</u></b>	<b><u>593,000</u></b>
<b>A011 TOTAL PAY</b>	<b>1</b>	<b>1</b>	<b><u>491,000</u></b>	<b><u>491,000</u></b>	<b><u>540,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>1</b>	<b><u>491,000</u></b>	<b><u>491,000</u></b>	<b><u>540,000</u></b>
A01151 Total Basic Pay Other Staff	1	1	<u>491,000</u>	<u>491,000</u>	<u>540,000</u>
H015 Head Constable (BPS-09)	1	1	491,000		540,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>53,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>53,000</u></b>
A01202 House Rent Allowance			3,000	3,000	3,000
A01203 Conveyance Allowance			2,000	2,000	2,000
A0120Q Fixed Daily Allowance			3,000	3,000	3,000
A01210 Risk Allowance			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
001 Risk Allowance			12,000	12,000	13,000
A01217 Medical Allowance			2,000	2,000	2,000
A01233 Unattractive Area Allowance			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
001 Unattractive Area Allowance			2,000	2,000	2,000
A0124L Weather Allowance			10,000	10,000	11,000
A0124R Adhoc Relief Allowance 2022			3,000	3,000	3,000
A0124X Adhoc Relief Allowance 2023			12,000	12,000	13,000
A01250 Incentive Allowance			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Incentive Allowance			1,000	1,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>787,000</u></b>	<b><u>787,000</u></b>	<b><u>787,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A03201 Postage and Telegraph			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>585,000</u></b>	<b><u>585,000</u></b>	<b><u>585,000</u></b>
A03805 Travelling Allowance			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4340 Police Station Arkari (Investigation) Chitral</b>					
001 Travelling Allowance			35,000	35,000	35,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>550,000</u>	<u>550,000</u>	<u>550,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			550,000	550,000	550,000
<b>A039 TOTAL GENERAL</b>			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Stationery			80,000	80,000	80,000
A03953 Investigation Cost			85,000	85,000	85,000
A03970 Others			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>93,000</u>	<u>93,000</u>	<u>116,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>	<u>50,000</u>	<u>62,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>62,000</u>
001 Transport			50,000	50,000	62,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>23,000</u>	<u>23,000</u>	<u>29,000</u>
A13201 Furniture and Fixture			23,000	23,000	29,000
<b>Police Station Arkari (Investigation) Chitral</b>			<b>1,421,000</b>	<b>1,421,000</b>	<b>1,496,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CU4309 Police Station Buni (Operations) Chitral Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>55,720,000</u></b>	<b><u>55,720,000</u></b>	<b><u>61,295,000</u></b>
<b>A011 TOTAL PAY</b>	<b>94</b>	<b>94</b>	<b><u>15,134,000</u></b>	<b><u>15,134,000</u></b>	<b><u>16,648,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>349,000</u></b>	<b><u>349,000</u></b>	<b><u>384,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>349,000</u>	<u>349,000</u>	<u>384,000</u>
I012 Inspector (BPS-16)	1	1	349,000		384,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>93</b>	<b>93</b>	<b><u>14,785,000</u></b>	<b><u>14,785,000</u></b>	<b><u>16,264,000</u></b>
A01151 Total Basic Pay Other Staff	93	93	<u>14,785,000</u>	<u>14,785,000</u>	<u>16,264,000</u>
S138 Sub Inspector (BPS-14)	2	2	622,000		684,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,321,000		1,453,000
J013 Junior Clerk (BPS-11)	1	1	328,000		361,000
H015 Head Constable (BPS-09)	13	13	2,042,000		2,246,000
C088 Constable (BPS-07)	70	70	10,035,000		11,039,000
C089 Constable Driver (BPS-07)	2	2	437,000		481,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>40,586,000</u></b>	<b><u>40,586,000</u></b>	<b><u>44,647,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>39,966,000</u></b>	<b><u>39,966,000</u></b>	<b><u>43,965,000</u></b>
A01202 House Rent Allowance			2,766,000	2,766,000	3,043,000
A01203 Conveyance Allowance			2,262,000	2,262,000	2,488,000
A01207 Washing Allowance			42,000	42,000	46,000
A0120Q Fixed Daily Allowance			3,136,000	3,136,000	3,450,000
A0120S Elite force allowance			50,000	50,000	55,000
A01210 Risk Allowance			<u>12,139,000</u>	<u>12,139,000</u>	<u>13,353,000</u>
001 Risk Allowance			12,139,000	12,139,000	13,353,000
A01217 Medical Allowance			1,693,000	1,693,000	1,862,000
A0121T Adhoc Relief Allowance 2013			249,000	249,000	274,000
A0122C Adhoc Relief Allowance - 2015			168,000	168,000	185,000
A01233 Unattractive Area Allowance			<u>1,919,000</u>	<u>1,919,000</u>	<u>2,111,000</u>
001 Unattractive Area Allowance			1,919,000	1,919,000	2,111,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CU4309 Police Station Buni (Operations) Chitral Upper</b>					
A0124L Weather Allowance			626,000	626,000	689,000
A0124R Adhoc Relief Allowance 2022			2,729,000	2,729,000	3,002,000
A0124X Adhoc Relief Allowance 2023			9,866,000	9,866,000	10,853,000
A01250 Incentive Allowance			<u>855,000</u>	<u>855,000</u>	<u>941,000</u>
001 Incentive Allowance			855,000	855,000	941,000
A01260 Ration Allowance			1,116,000	1,116,000	1,228,000
A01261 Constabulary Allowance for Police Personnel			350,000	350,000	385,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>620,000</b></u>	<u><b>620,000</b></u>	<u><b>682,000</b></u>
A01284 Firewood Allowance			620,000	620,000	682,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,110,000</b></u>	<u><b>2,110,000</b></u>	<u><b>2,354,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>40,000</b></u>	<u><b>40,000</b></u>	<u><b>50,000</b></u>
A03202 Telephone and Trunk Call			40,000	40,000	50,000
<b>A033 TOTAL UTILITIES</b>			<u><b>600,000</b></u>	<u><b>600,000</b></u>	<u><b>744,000</b></u>
A03303 Electricity			<u>600,000</u>	<u>600,000</u>	<u>744,000</u>
001 Electricity			600,000	600,000	744,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>400,000</b></u>	<u><b>400,000</b></u>	<u><b>420,000</b></u>
A03402 Rent for Office Building			400,000	400,000	420,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>940,000</b></u>	<u><b>940,000</b></u>	<u><b>940,000</b></u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Travelling Allowance			40,000	40,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>900,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CU4309 Police Station Buni (Operations) Chitral Upper</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>130,000</u></b>	<b><u>130,000</u></b>	<b><u>200,000</u></b>
A03901 Stationery			<u>45,000</u>	<u>45,000</u>	<u>100,000</u>
001 Stationery			45,000	45,000	100,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>65,000</u>
001 Printing and publication			50,000	50,000	65,000
A03953 Investigation Cost			10,000	10,000	10,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
002 Other Contingencies			25,000	25,000	25,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>95,000</u></b>	<b><u>95,000</u></b>	<b><u>124,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>99,000</u></b>
A13001 Transport			<u>80,000</u>	<u>80,000</u>	<u>99,000</u>
001 Transport			80,000	80,000	99,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>25,000</u></b>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Buni (Operations) Chitral Upper</b>			<b>57,925,000</b>	<b>57,925,000</b>	<b>63,773,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>CU4310</b>	<b>Police Station Mastooj (Operations) Chitral Upper</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>39,276,000</u></b>	<b><u>39,276,000</u></b>	<b><u>43,204,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>57</b>	<b>57</b>	<b><u>16,401,000</u></b>	<b><u>16,401,000</u></b>	<b><u>18,041,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>349,000</u></b>	<b><u>349,000</u></b>	<b><u>384,000</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>349,000</u>	<u>349,000</u>	<u>384,000</u>
I012	Inspector (BPS-16)	1	1	349,000		384,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>56</b>	<b>56</b>	<b><u>16,052,000</u></b>	<b><u>16,052,000</u></b>	<b><u>17,657,000</u></b>
A01151	Total Basic Pay Other Staff	<u>56</u>	<u>56</u>	<u>16,052,000</u>	<u>16,052,000</u>	<u>17,657,000</u>
S138	Sub Inspector (BPS-14)	2	2	1,114,000		1,225,000
A149	Assistant Sub Inspector (BPS-11)	3	3	1,310,000		1,441,000
J013	Junior Clerk (BPS-11)	1	1	819,000		901,000
H015	Head Constable (BPS-09)	8	8	4,193,000		4,612,000
C088	Constable (BPS-07)	40	40	8,179,000		8,997,000
C089	Constable Driver (BPS-07)	2	2	437,000		481,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>22,875,000</u></b>	<b><u>22,875,000</u></b>	<b><u>25,163,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>22,531,000</u></b>	<b><u>22,531,000</u></b>	<b><u>24,785,000</u></b>
A01202	House Rent Allowance			1,544,000	1,544,000	1,698,000
A01203	Conveyance Allowance			1,280,000	1,280,000	1,408,000
A01207	Washing Allowance			26,000	26,000	29,000
A01208	Dress Allowance			15,000	15,000	17,000
A0120Q	Fixed Daily Allowance			1,715,000	1,715,000	1,887,000
A01210	Risk Allowance			<u>6,781,000</u>	<u>6,781,000</u>	<u>7,459,000</u>
001	Risk Allowance			6,781,000	6,781,000	7,459,000
A01217	Medical Allowance			934,000	934,000	1,027,000
A0121T	Adhoc Relief Allowance 2013			145,000	145,000	160,000
A0122C	Adhoc Relief Allowance - 2015			116,000	116,000	128,000
A01233	Unattractive Area Allowance			<u>1,074,000</u>	<u>1,074,000</u>	<u>1,181,000</u>
001	Unattractive Area Allowance			1,074,000	1,074,000	1,181,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CU4310 Police Station Mastooj (Operations) Chitral Upper</b>					
A0124L Weather Allowance			359,000	359,000	395,000
A0124R Adhoc Relief Allowance 2022			1,584,000	1,584,000	1,742,000
A0124X Adhoc Relief Allowance 2023			5,697,000	5,697,000	6,267,000
A01250 Incentive Allowance			<u>469,000</u>	<u>469,000</u>	<u>516,000</u>
001 Incentive Allowance			469,000	469,000	516,000
A01260 Ration Allowance			602,000	602,000	662,000
A01261 Constabulary Allowance for Police Personnel			190,000	190,000	209,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>344,000</b></u>	<u><b>344,000</b></u>	<u><b>378,000</b></u>
A01284 Firewood Allowance			344,000	344,000	378,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,211,000</b></u>	<u><b>1,211,000</b></u>	<u><b>1,303,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03202 Telephone and Trunk Call			1,000	1,000	1,000
<b>A033 TOTAL UTILITIES</b>			<u><b>30,000</b></u>	<u><b>30,000</b></u>	<u><b>37,000</b></u>
A03303 Electricity			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Electricity			30,000	30,000	37,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>250,000</b></u>	<u><b>250,000</b></u>	<u><b>270,000</b></u>
A03402 Rent for Office Building			250,000	250,000	270,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>780,000</b></u>	<u><b>780,000</b></u>	<u><b>780,000</b></u>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>750,000</u>	<u>750,000</u>	<u>750,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			750,000	750,000	750,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CU4310 Police Station Mastooj (Operations) Chitral Upper</b>					
<b>A039 TOTAL GENERAL</b>			<u>150,000</u>	<u>150,000</u>	<u>215,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001 Stationery			50,000	50,000	100,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>65,000</u>
001 Printing and publication			50,000	50,000	65,000
A03953 Investigation Cost			25,000	25,000	25,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
002 Other Contingencies			25,000	25,000	25,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>500,000</u>	<u>500,000</u>	
<b>A041 TOTAL PENSION</b>			<u>500,000</u>	<u>500,000</u>	
A04114 Superannuation Encashment of L.P.R			500,000	500,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>61,000</u>	<u>61,000</u>	<u>99,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>60,000</u>	<u>60,000</u>	<u>74,000</u>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>74,000</u>
001 Transport			60,000	60,000	74,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>	<u>1,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			1,000	1,000	25,000
<b>Police Station Mastooj (Operations) Chitral Upper</b>			<b>41,048,000</b>	<b>41,048,000</b>	<b>44,606,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>CU4311</b>	<b>Police Station Mulkoh (Operations) Chitral Upper</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>40,679,000</u></b>	<b><u>40,679,000</u></b>	<b><u>44,748,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>12,187,000</u></b>	<b><u>12,187,000</u></b>	<b><u>13,407,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>12,187,000</u></b>	<b><u>12,187,000</u></b>	<b><u>13,407,000</u></b>
A01151	Total Basic Pay Other Staff				<u>12,187,000</u>	<u>12,187,000</u>	<u>13,407,000</u>
S138	Sub Inspector	(BPS-14)	2	2	1,933,000		2,126,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,878,000		2,066,000
J013	Junior Clerk	(BPS-11)	1	1	1,638,000		1,802,000
H015	Head Constable	(BPS-09)	9	9	2,555,000		2,811,000
C088	Constable	(BPS-07)	29	29	3,746,000		4,121,000
C089	Constable Driver	(BPS-07)	2	2	437,000		481,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>28,492,000</u></b>	<b><u>28,492,000</u></b>	<b><u>31,341,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>28,044,000</u></b>	<b><u>28,044,000</u></b>	<b><u>30,848,000</u></b>
A01202	House Rent Allowance				1,987,000	1,987,000	2,186,000
A01203	Conveyance Allowance				1,631,000	1,631,000	1,794,000
A01207	Washing Allowance				42,000	42,000	46,000
A0120Q	Fixed Daily Allowance				2,261,000	2,261,000	2,487,000
A01210	Risk Allowance				<u>8,708,000</u>	<u>8,708,000</u>	<u>9,579,000</u>
001	Risk Allowance				8,708,000	8,708,000	9,579,000
A01217	Medical Allowance				1,212,000	1,212,000	1,333,000
A0121T	Adhoc Relief Allowance 2013				141,000	141,000	155,000
A0122C	Adhoc Relief Allowance - 2015				94,000	94,000	103,000
A01233	Unattractive Area Allowance				<u>1,374,000</u>	<u>1,374,000</u>	<u>1,511,000</u>
001	Unattractive Area Allowance				1,374,000	1,374,000	1,511,000
A0124L	Weather Allowance				405,000	405,000	446,000
A0124R	Adhoc Relief Allowance 2022				1,863,000	1,863,000	2,049,000
A0124X	Adhoc Relief Allowance 2023				6,657,000	6,657,000	7,323,000
A01250	Incentive Allowance				<u>607,000</u>	<u>607,000</u>	<u>668,000</u>
001	Incentive Allowance				607,000	607,000	668,000
A01260	Ration Allowance				804,000	804,000	884,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CU4311 Police Station Mulkoh (Operations) Chitral Upper</b>					
A01261 Constabulary Allowance for Police Personnel			258,000	258,000	284,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>448,000</u></b>	<b><u>448,000</u></b>	<b><u>493,000</u></b>
A01284 Firewood Allowance			448,000	448,000	493,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,371,000</u></b>	<b><u>1,371,000</u></b>	<b><u>1,561,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>25,000</u></b>
A03202 Telephone and Trunk Call			20,000	20,000	25,000
<b>A033 TOTAL UTILITIES</b>			<b><u>400,000</u></b>	<b><u>400,000</u></b>	<b><u>496,000</u></b>
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>496,000</u>
001 Electricity			400,000	400,000	496,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>830,000</u></b>	<b><u>830,000</u></b>	<b><u>830,000</u></b>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
<b>A039 TOTAL GENERAL</b>			<b><u>121,000</u></b>	<b><u>121,000</u></b>	<b><u>210,000</u></b>
A03901 Stationery			<u>38,000</u>	<u>38,000</u>	<u>100,000</u>
001 Stationery			38,000	38,000	100,000
A03902 Printing and Publication			<u>38,000</u>	<u>38,000</u>	<u>65,000</u>
001 Printing and publication			38,000	38,000	65,000
A03953 Investigation Cost			25,000	25,000	25,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
002 Other Contingencies			20,000	20,000	20,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CU4311 Police Station Mulkoh (Operations) Chitral Upper</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Transport			100,000	100,000	124,000
<b>Police Station Mulkoh (Operations) Chitral Upper</b>			<b>42,150,000</b>	<b>42,150,000</b>	<b>46,433,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CU4312 Police Station Tor Koh (Operations) Chitral Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>44,119,000</u></b>	<b><u>44,119,000</u></b>	<b><u>48,533,000</u></b>
<b>A011 TOTAL PAY</b>	<b>64</b>	<b>64</b>	<b><u>16,620,000</u></b>	<b><u>16,620,000</u></b>	<b><u>18,283,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>64</b>	<b>64</b>	<b><u>16,620,000</u></b>	<b><u>16,620,000</u></b>	<b><u>18,283,000</u></b>
A01151 Total Basic Pay Other Staff	64	64	<u>16,620,000</u>	<u>16,620,000</u>	<u>18,283,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,114,000		1,225,000
A149 Assistant Sub Inspector (BPS-11)	4	4	2,129,000		2,342,000
J013 Junior Clerk (BPS-11)	1	1	819,000		901,000
H015 Head Constable (BPS-09)	8	8	2,555,000		2,811,000
C088 Constable (BPS-07)	47	47	9,566,000		10,523,000
C089 Constable Driver (BPS-07)	2	2	437,000		481,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>27,499,000</u></b>	<b><u>27,499,000</u></b>	<b><u>30,250,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>27,073,000</u></b>	<b><u>27,073,000</u></b>	<b><u>29,781,000</u></b>
A01202 House Rent Allowance			1,912,000	1,912,000	2,103,000
A01203 Conveyance Allowance			1,570,000	1,570,000	1,727,000
A01207 Washing Allowance			28,000	28,000	31,000
A0120Q Fixed Daily Allowance			2,136,000	2,136,000	2,350,000
A01210 Risk Allowance			<u>8,371,000</u>	<u>8,371,000</u>	<u>9,208,000</u>
001 Risk Allowance			8,371,000	8,371,000	9,208,000
A01217 Medical Allowance			1,173,000	1,173,000	1,290,000
A0121T Adhoc Relief Allowance 2013			137,000	137,000	151,000
A0122C Adhoc Relief Allowance - 2015			92,000	92,000	101,000
A01233 Unattractive Area Allowance			<u>1,330,000</u>	<u>1,330,000</u>	<u>1,463,000</u>
001 Unattractive Area Allowance			1,330,000	1,330,000	1,463,000
A0124L Weather Allowance			396,000	396,000	436,000
A0124R Adhoc Relief Allowance 2022			1,800,000	1,800,000	1,980,000
A0124X Adhoc Relief Allowance 2023			6,501,000	6,501,000	7,151,000
A01250 Incentive Allowance			<u>606,000</u>	<u>606,000</u>	<u>667,000</u>
001 Incentive Allowance			606,000	606,000	667,000
A01260 Ration Allowance			774,000	774,000	851,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CU4312 Police Station Tor Koh (Operations) Chitral Upper</b>					
A01261 Constabulary Allowance for Police Personnel			247,000	247,000	272,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>426,000</u>	<u>426,000</u>	<u>469,000</u>
A01284 Firewood Allowance			426,000	426,000	469,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,160,000</u>	<u>1,160,000</u>	<u>1,254,000</u>
<b>A033 TOTAL UTILITIES</b>			<u>80,000</u>	<u>80,000</u>	<u>99,000</u>
A03303 Electricity			<u>80,000</u>	<u>80,000</u>	<u>99,000</u>
001 Electricity			80,000	80,000	99,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>940,000</u>	<u>940,000</u>	<u>940,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>910,000</u>	<u>910,000</u>	<u>910,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			910,000	910,000	910,000
<b>A039 TOTAL GENERAL</b>			<u>140,000</u>	<u>140,000</u>	<u>215,000</u>
A03901 Stationery			<u>45,000</u>	<u>45,000</u>	<u>100,000</u>
001 Stationery			45,000	45,000	100,000
A03902 Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>65,000</u>
001 Printing and publication			45,000	45,000	65,000
A03953 Investigation Cost			25,000	25,000	25,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
002 Other Contingencies			25,000	25,000	25,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CU4312 Police Station Tor Koh (Operations) Chitral Upper</b>					
001 Transport			100,000	100,000	124,000
<b>Police Station Tor Koh (Operations) Chitral Upper</b>			<b>45,379,000</b>	<b>45,379,000</b>	<b>49,911,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CU4317 Police Station Yarkhun Lasht (Operations) Chitral Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>43,834,000</u></b>	<b><u>43,834,000</u></b>	<b><u>48,218,000</u></b>
<b>A011 TOTAL PAY</b>	<b>64</b>	<b>64</b>	<b><u>14,589,000</u></b>	<b><u>14,589,000</u></b>	<b><u>16,049,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>64</b>	<b>64</b>	<b><u>14,589,000</u></b>	<b><u>14,589,000</u></b>	<b><u>16,049,000</u></b>
A01151 Total Basic Pay Other Staff	64	64	<u>14,589,000</u>	<u>14,589,000</u>	<u>16,049,000</u>
S138 Sub Inspector (BPS-14)	2	2	950,000		1,045,000
A149 Assistant Sub Inspector (BPS-11)	6	6	2,381,000		2,619,000
J013 Junior Clerk (BPS-11)	1	1	491,000		540,000
H015 Head Constable (BPS-09)	9	9	2,555,000		2,811,000
C088 Constable (BPS-07)	44	44	7,775,000		8,553,000
C089 Constable Driver (BPS-07)	2	2	437,000		481,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>29,245,000</u></b>	<b><u>29,245,000</u></b>	<b><u>32,169,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>28,804,000</u></b>	<b><u>28,804,000</u></b>	<b><u>31,684,000</u></b>
A01202 House Rent Allowance			2,028,000	2,028,000	2,231,000
A01203 Conveyance Allowance			1,650,000	1,650,000	1,815,000
A01207 Washing Allowance			44,000	44,000	48,000
A0120Q Fixed Daily Allowance			2,296,000	2,296,000	2,526,000
A01210 Risk Allowance			<u>8,896,000</u>	<u>8,896,000</u>	<u>9,786,000</u>
001 Risk Allowance			8,896,000	8,896,000	9,786,000
A01217 Medical Allowance			1,247,000	1,247,000	1,372,000
A0121T Adhoc Relief Allowance 2013			151,000	151,000	166,000
A0122C Adhoc Relief Allowance - 2015			103,000	103,000	113,000
A01233 Unattractive Area Allowance			<u>1,413,000</u>	<u>1,413,000</u>	<u>1,554,000</u>
001 Unattractive Area Allowance			1,413,000	1,413,000	1,554,000
A0124L Weather Allowance			442,000	442,000	486,000
A0124R Adhoc Relief Allowance 2022			1,908,000	1,908,000	2,099,000
A0124X Adhoc Relief Allowance 2023			6,910,000	6,910,000	7,601,000
A01250 Incentive Allowance			<u>634,000</u>	<u>634,000</u>	<u>697,000</u>
001 Incentive Allowance			634,000	634,000	697,000
A01260 Ration Allowance			823,000	823,000	905,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CU4317 Police Station Yarkhun Lasht (Operations) Chitral Upper</b>					
A01261 Constabulary Allowance for Police Personnel			259,000	259,000	285,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>441,000</u></b>	<b><u>441,000</u></b>	<b><u>485,000</u></b>
A01284 Firewood Allowance			441,000	441,000	485,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>965,000</u></b>	<b><u>965,000</u></b>	<b><u>1,060,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>850,000</u></b>	<b><u>850,000</u></b>	<b><u>850,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
<b>A039 TOTAL GENERAL</b>			<b><u>115,000</u></b>	<b><u>115,000</u></b>	<b><u>210,000</u></b>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>100,000</u>
001 Stationery			40,000	40,000	100,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>65,000</u>
001 Printing and publication			30,000	30,000	65,000
A03953 Investigation Cost			25,000	25,000	25,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
002 Other Contingencies			20,000	20,000	20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>101,000</u></b>	<b><u>101,000</u></b>	<b><u>149,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>124,000</u></b>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Transport			100,000	100,000	124,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>25,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CU4317 Police Station Yarkhun Lasht (Operations) Chitral Upper</b>					
A13201 Furniture and Fixture			1,000	1,000	25,000
<b>Police Station Yarkhun Lasht (Operations) Chitral Upper</b>			<b>44,900,000</b>	<b>44,900,000</b>	<b>49,427,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CU4320 Police Station Oveer (Operations) Chitral Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>31,051,000</u></b>	<b><u>31,051,000</u></b>	<b><u>34,156,000</u></b>
<b>A011 TOTAL PAY</b>	<b>58</b>	<b>58</b>	<b><u>18,553,000</u></b>	<b><u>18,553,000</u></b>	<b><u>20,408,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>58</b>	<b>58</b>	<b><u>18,553,000</u></b>	<b><u>18,553,000</u></b>	<b><u>20,408,000</u></b>
A01151 Total Basic Pay Other Staff	58	58	<u>18,553,000</u>	<u>18,553,000</u>	<u>20,408,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,933,000		2,126,000
A149 Assistant Sub Inspector (BPS-11)	3	3	2,129,000		2,342,000
J013 Junior Clerk (BPS-11)	1	1	1,638,000		1,802,000
H015 Head Constable (BPS-09)	8	8	3,374,000		3,711,000
C088 Constable (BPS-07)	42	42	9,042,000		9,946,000
C089 Constable Driver (BPS-07)	2	2	437,000		481,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>12,498,000</u></b>	<b><u>12,498,000</u></b>	<b><u>13,748,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>12,296,000</u></b>	<b><u>12,296,000</u></b>	<b><u>13,526,000</u></b>
A01202 House Rent Allowance			843,000	843,000	927,000
A01203 Conveyance Allowance			694,000	694,000	763,000
A01207 Washing Allowance			19,000	19,000	21,000
A0120Q Fixed Daily Allowance			972,000	972,000	1,069,000
A01210 Risk Allowance			<u>3,771,000</u>	<u>3,771,000</u>	<u>4,148,000</u>
001 Risk Allowance			3,771,000	3,771,000	4,148,000
A01217 Medical Allowance			519,000	519,000	571,000
A0121T Adhoc Relief Allowance 2013			75,000	75,000	83,000
A0122C Adhoc Relief Allowance - 2015			51,000	51,000	56,000
A01233 Unattractive Area Allowance			<u>588,000</u>	<u>588,000</u>	<u>647,000</u>
001 Unattractive Area Allowance			588,000	588,000	647,000
A0124L Weather Allowance			249,000	249,000	274,000
A0124R Adhoc Relief Allowance 2022			826,000	826,000	909,000
A0124X Adhoc Relief Allowance 2023			2,979,000	2,979,000	3,277,000
A01250 Incentive Allowance			<u>258,000</u>	<u>258,000</u>	<u>284,000</u>
001 Incentive Allowance			258,000	258,000	284,000
A01260 Ration Allowance			342,000	342,000	376,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CU4320 Police Station Oveer (Operations) Chitral Upper</b>					
A01261 Constabulary Allowance for Police Personnel			110,000	110,000	121,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>202,000</u>	<u>202,000</u>	<u>222,000</u>
A01284 Firewood Allowance			202,000	202,000	222,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,055,000</u>	<u>1,055,000</u>	<u>1,162,000</u>
<b>A033 TOTAL UTILITIES</b>			<u>50,000</u>	<u>50,000</u>	<u>62,000</u>
A03303 Electricity			<u>50,000</u>	<u>50,000</u>	<u>62,000</u>
001 Electricity			50,000	50,000	62,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>880,000</u>	<u>880,000</u>	<u>880,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>850,000</u>	<u>850,000</u>	<u>850,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			850,000	850,000	850,000
<b>A039 TOTAL GENERAL</b>			<u>125,000</u>	<u>125,000</u>	<u>220,000</u>
A03901 Stationery			<u>35,000</u>	<u>35,000</u>	<u>100,000</u>
001 Stationery			35,000	35,000	100,000
A03902 Printing and Publication			<u>35,000</u>	<u>35,000</u>	<u>65,000</u>
001 Printing and publication			35,000	35,000	65,000
A03953 Investigation Cost			25,000	25,000	25,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Others			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CU4320 Police Station Oveer (Operations) Chitral Upper</b>					
001 Transport			100,000	100,000	124,000
<b>Police Station Oveer (Operations) Chitral Upper</b>			<b>32,206,000</b>	<b>32,206,000</b>	<b>35,442,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CU4321 Police Station Harcin Laspur (Operations) Chitral Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>31,345,000</u></b>	<b><u>31,345,000</u></b>	<b><u>34,479,000</u></b>
<b>A011 TOTAL PAY</b>	<b>68</b>	<b>68</b>	<b><u>14,251,000</u></b>	<b><u>14,251,000</u></b>	<b><u>15,676,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>68</b>	<b>68</b>	<b><u>14,251,000</u></b>	<b><u>14,251,000</u></b>	<b><u>15,676,000</u></b>
A01151 Total Basic Pay Other Staff	68	68	<u>14,251,000</u>	<u>14,251,000</u>	<u>15,676,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,114,000		1,225,000
A149 Assistant Sub Inspector (BPS-11)	3	3	743,000		817,000
J013 Junior Clerk (BPS-11)	1	1	655,000		721,000
H015 Head Constable (BPS-09)	7	7	1,911,000		2,102,000
C088 Constable (BPS-07)	53	53	9,391,000		10,330,000
C089 Constable Driver (BPS-07)	2	2	437,000		481,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>17,094,000</u></b>	<b><u>17,094,000</u></b>	<b><u>18,803,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>16,810,000</u></b>	<b><u>16,810,000</u></b>	<b><u>18,491,000</u></b>
A01202 House Rent Allowance			1,193,000	1,193,000	1,312,000
A01203 Conveyance Allowance			970,000	970,000	1,067,000
A01207 Washing Allowance			34,000	34,000	37,000
A0120Q Fixed Daily Allowance			1,349,000	1,349,000	1,484,000
A01210 Risk Allowance			<u>5,242,000</u>	<u>5,242,000</u>	<u>5,766,000</u>
001 Risk Allowance			5,242,000	5,242,000	5,766,000
A01217 Medical Allowance			726,000	726,000	799,000
A0121T Adhoc Relief Allowance 2013			85,000	85,000	94,000
A0122C Adhoc Relief Allowance - 2015			50,000	50,000	55,000
A01233 Unattractive Area Allowance			<u>823,000</u>	<u>823,000</u>	<u>905,000</u>
001 Unattractive Area Allowance			823,000	823,000	905,000
A0124L Weather Allowance			400,000	400,000	440,000
A0124R Adhoc Relief Allowance 2022			1,067,000	1,067,000	1,174,000
A0124X Adhoc Relief Allowance 2023			3,873,000	3,873,000	4,260,000
A01250 Incentive Allowance			<u>365,000</u>	<u>365,000</u>	<u>402,000</u>
001 Incentive Allowance			365,000	365,000	402,000
A01260 Ration Allowance			480,000	480,000	528,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CU4321 Police Station Harcin Laspur (Operations) Chitral Upper</b>					
A01261 Constabulary Allowance for Police Personnel			153,000	153,000	168,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>284,000</u></b>	<b><u>284,000</u></b>	<b><u>312,000</u></b>
A01284 Firewood Allowance			284,000	284,000	312,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>995,000</u></b>	<b><u>995,000</u></b>	<b><u>1,114,000</u></b>
<b>A033 TOTAL UTILITIES</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>74,000</u></b>
A03303 Electricity			<u>60,000</u>	<u>60,000</u>	<u>74,000</u>
001 Electricity			60,000	60,000	74,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>830,000</u></b>	<b><u>830,000</u></b>	<b><u>830,000</u></b>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
<b>A039 TOTAL GENERAL</b>			<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>210,000</u></b>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>100,000</u>
001 Stationery			30,000	30,000	100,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>65,000</u>
001 Printing and publication			30,000	30,000	65,000
A03953 Investigation Cost			25,000	25,000	25,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
002 Other Contingencies			20,000	20,000	20,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>500,000</u></b>	<b><u>500,000</u></b>	
<b>A041 TOTAL PENSION</b>			<b><u>500,000</u></b>	<b><u>500,000</u></b>	
A04114 Superannuation Encashment of L.P.R			500,000	500,000	

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CU4321 Police Station Harcin Laspur (Operations) Chitral Upper</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>101,000</u>	<u>101,000</u>	<u>149,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Transport			100,000	100,000	124,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>	<u>1,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			1,000	1,000	25,000
<b>Police Station Harcin Laspur (Operations) Chitral Upper</b>			<b>32,941,000</b>	<b>32,941,000</b>	<b>35,742,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>CU4327</b>	<b>Police Station Buni (Investigation) Chitral Upper</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,990,000</u></b>	<b><u>10,990,000</u></b>	<b><u>12,091,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>15</b>	<b>15</b>	<b><u>4,892,000</u></b>	<b><u>4,892,000</u></b>	<b><u>5,382,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>1,551,000</u></b>	<b><u>1,551,000</u></b>	<b><u>1,706,000</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>1,551,000</u>	<u>1,551,000</u>	<u>1,706,000</u>
I012	Inspector (BPS-16)	1	1	1,551,000		1,706,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>14</b>	<b><u>3,341,000</u></b>	<b><u>3,341,000</u></b>	<b><u>3,676,000</u></b>
A01151	Total Basic Pay Other Staff	14	14	<u>3,341,000</u>	<u>3,341,000</u>	<u>3,676,000</u>
S138	Sub Inspector (BPS-14)	1	1	306,000		337,000
A149	Assistant Sub Inspector (BPS-11)	1	1	251,000		276,000
H015	Head Constable (BPS-09)	1	1	240,000		264,000
C088	Constable (BPS-07)	10	10	2,326,000		2,559,000
C089	Constable Driver (BPS-07)	1	1	218,000		240,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>6,098,000</u></b>	<b><u>6,098,000</u></b>	<b><u>6,709,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>6,001,000</u></b>	<b><u>6,001,000</u></b>	<b><u>6,602,000</u></b>
A01202	House Rent Allowance			411,000	411,000	452,000
A01203	Conveyance Allowance			334,000	334,000	367,000
A0120Q	Fixed Daily Allowance			480,000	480,000	528,000
A01210	Risk Allowance			<u>1,799,000</u>	<u>1,799,000</u>	<u>1,979,000</u>
001	Risk Allowance			1,799,000	1,799,000	1,979,000
A01217	Medical Allowance			249,000	249,000	274,000
A0121T	Adhoc Relief Allowance 2013			39,000	39,000	43,000
A0122C	Adhoc Relief Allowance - 2015			26,000	26,000	29,000
A01233	Unattractive Area Allowance			<u>282,000</u>	<u>282,000</u>	<u>310,000</u>
001	Unattractive Area Allowance			282,000	282,000	310,000
A0124R	Adhoc Relief Allowance 2022			455,000	455,000	501,000
A0124X	Adhoc Relief Allowance 2023			1,588,000	1,588,000	1,747,000
A01250	Incentive Allowance			<u>119,000</u>	<u>119,000</u>	<u>131,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CU4327 Police Station Buni (Investigation) Chitral Upper</b>					
001 Incentive Allowance			119,000	119,000	131,000
A01260 Ration Allowance			166,000	166,000	183,000
A01261 Constabulary Allowance for Police Personnel			53,000	53,000	58,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>97,000</u></b>	<b><u>97,000</u></b>	<b><u>107,000</u></b>
A01284 Firewood Allowance			97,000	97,000	107,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,587,000</u></b>	<b><u>1,587,000</u></b>	<b><u>1,670,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,372,000</u></b>	<b><u>1,372,000</u></b>	<b><u>1,400,000</u></b>
A03805 Travelling Allowance			<u>72,000</u>	<u>72,000</u>	<u>100,000</u>
001 Travelling Allowance			72,000	72,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,300,000</u>	<u>1,300,000</u>	<u>1,300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,300,000	1,300,000	1,300,000
<b>A039 TOTAL GENERAL</b>			<b><u>215,000</u></b>	<b><u>215,000</u></b>	<b><u>270,000</u></b>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Stationery			80,000	80,000	80,000
A03902 Printing and Publication			<u>10,000</u>	<u>10,000</u>	<u>50,000</u>
001 Printing and publication			10,000	10,000	50,000
A03953 Investigation Cost			100,000	100,000	100,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
001 Others			25,000	25,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>230,000</u></b>	<b><u>230,000</u></b>	<b><u>292,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>248,000</u></b>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
001 Transport			200,000	200,000	248,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CU4327 Police Station Buni (Investigation) Chitral Upper</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>15,000</u>	<u>15,000</u>	<u>19,000</u>
A13101 Machinery and Equipment			<u>15,000</u>	<u>15,000</u>	<u>19,000</u>
001 Machinery and Equipment			15,000	15,000	19,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Buni (Investigation) Chitral Upper</b>			<b>12,807,000</b>	<b>12,807,000</b>	<b>14,053,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CU4328 Police Station Mastooj (Investigation) Chitral Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>7,610,000</u></b>	<b><u>7,610,000</u></b>	<b><u>8,369,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>3,799,000</u></b>	<b><u>3,799,000</u></b>	<b><u>4,179,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>3,799,000</u></b>	<b><u>3,799,000</u></b>	<b><u>4,179,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>3,799,000</u>	<u>3,799,000</u>	<u>4,179,000</u>
S138 Sub Inspector (BPS-14)	1	1	928,000		1,021,000
A149 Assistant Sub Inspector (BPS-11)	1	1	1,059,000		1,165,000
H015 Head Constable (BPS-09)	1	1	240,000		264,000
C088 Constable (BPS-07)	5	5	1,354,000		1,489,000
C089 Constable Driver (BPS-07)	1	1	218,000		240,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,811,000</u></b>	<b><u>3,811,000</u></b>	<b><u>4,190,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,751,000</u></b>	<b><u>3,751,000</u></b>	<b><u>4,124,000</u></b>
A01202 House Rent Allowance			251,000	251,000	276,000
A01203 Conveyance Allowance			209,000	209,000	230,000
A0120Q Fixed Daily Allowance			278,000	278,000	306,000
A01210 Risk Allowance			<u>1,103,000</u>	<u>1,103,000</u>	<u>1,213,000</u>
001 Risk Allowance			1,103,000	1,103,000	1,213,000
A01217 Medical Allowance			153,000	153,000	168,000
A0121T Adhoc Relief Allowance 2013			33,000	33,000	36,000
A0122C Adhoc Relief Allowance - 2015			22,000	22,000	24,000
A01233 Unattractive Area Allowance			<u>173,000</u>	<u>173,000</u>	<u>190,000</u>
001 Unattractive Area Allowance			173,000	173,000	190,000
A0124L Weather Allowance			74,000	74,000	81,000
A0124R Adhoc Relief Allowance 2022			280,000	280,000	308,000
A0124X Adhoc Relief Allowance 2023			961,000	961,000	1,057,000
A01250 Incentive Allowance			<u>79,000</u>	<u>79,000</u>	<u>87,000</u>
001 Incentive Allowance			79,000	79,000	87,000
A01260 Ration Allowance			102,000	102,000	112,000
A01261 Constabulary Allowance for Police Personnel			33,000	33,000	36,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CU4328 Police Station Mastooj (Investigation) Chitral Upper</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
A01284 Firewood Allowance			60,000	60,000	66,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,015,000</u>	<u>1,015,000</u>	<u>1,075,000</u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>820,000</u>	<u>820,000</u>	<u>820,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Travelling Allowance			20,000	20,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
<b>A039 TOTAL GENERAL</b>			<u>195,000</u>	<u>195,000</u>	<u>255,000</u>
A03901 Stationery			<u>60,000</u>	<u>60,000</u>	<u>80,000</u>
001 Stationery			60,000	60,000	80,000
A03902 Printing and Publication			<u>10,000</u>	<u>10,000</u>	<u>50,000</u>
001 Printing and publication			10,000	10,000	50,000
A03953 Investigation Cost			100,000	100,000	100,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001 Others			25,000	25,000	25,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>95,000</u>	<u>95,000</u>	<u>124,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>60,000</u>	<u>60,000</u>	<u>74,000</u>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>74,000</u>
001 Transport			60,000	60,000	74,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CU4328 Police Station Mastooj (Investigation) Chitral Upper</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Mastooj (Investigation) Chitral Upper</b>			<b>8,720,000</b>	<b>8,720,000</b>	<b>9,568,000</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>CU4329</b>	<b>Police Station Mulkoh (Investigation) Chitral Upper</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>6,457,000</u></b>	<b><u>6,457,000</u></b>	<b><u>7,102,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10</b>	<b>10</b>	<b><u>2,937,000</u></b>	<b><u>2,937,000</u></b>	<b><u>3,231,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b><u>2,937,000</u></b>	<b><u>2,937,000</u></b>	<b><u>3,231,000</u></b>
A01151	Total Basic Pay Other Staff		10	10	<u>2,937,000</u>	<u>2,937,000</u>	<u>3,231,000</u>
S138	Sub Inspector	(BPS-14)	1	1	819,000		901,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	251,000		276,000
H015	Head Constable	(BPS-09)	1	1	240,000		264,000
C088	Constable	(BPS-07)	6	6	1,409,000		1,550,000
C089	Constable Driver	(BPS-07)	1	1	218,000		240,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,520,000</u></b>	<b><u>3,520,000</u></b>	<b><u>3,871,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,467,000</u></b>	<b><u>3,467,000</u></b>	<b><u>3,813,000</u></b>
A01202	House Rent Allowance				230,000	230,000	253,000
A01203	Conveyance Allowance				192,000	192,000	211,000
A0120Q	Fixed Daily Allowance				255,000	255,000	281,000
A01210	Risk Allowance				<u>1,013,000</u>	<u>1,013,000</u>	<u>1,114,000</u>
001	Risk Allowance				1,013,000	1,013,000	1,114,000
A01217	Medical Allowance				140,000	140,000	154,000
A0121T	Adhoc Relief Allowance 2013				32,000	32,000	35,000
A0122C	Adhoc Relief Allowance - 2015				21,000	21,000	23,000
A01233	Unattractive Area Allowance				<u>159,000</u>	<u>159,000</u>	<u>175,000</u>
001	Unattractive Area Allowance				159,000	159,000	175,000
A0124L	Weather Allowance				65,000	65,000	72,000
A0124R	Adhoc Relief Allowance 2022				264,000	264,000	290,000
A0124X	Adhoc Relief Allowance 2023				900,000	900,000	990,000
A01250	Incentive Allowance				<u>72,000</u>	<u>72,000</u>	<u>79,000</u>
001	Incentive Allowance				72,000	72,000	79,000
A01260	Ration Allowance				93,000	93,000	102,000
A01261	Constabulary Allowance for Police Personnel				31,000	31,000	34,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CU4329 Police Station Mulkoh (Investigation) Chitral Upper</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>53,000</u>	<u>53,000</u>	<u>58,000</u>
A01284 Firewood Allowance			53,000	53,000	58,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,031,000</u>	<u>1,031,000</u>	<u>1,090,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>1,000</u>	<u>1,000</u>	
A03201 Postage and Telegraph			1,000	1,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>840,000</u>	<u>840,000</u>	<u>840,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Travelling Allowance			40,000	40,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
<b>A039 TOTAL GENERAL</b>			<u>190,000</u>	<u>190,000</u>	<u>250,000</u>
A03901 Stationery			<u>60,000</u>	<u>60,000</u>	<u>80,000</u>
001 Stationery			60,000	60,000	80,000
A03902 Printing and Publication			<u>10,000</u>	<u>10,000</u>	<u>50,000</u>
001 Printing and publication			10,000	10,000	50,000
A03953 Investigation Cost			100,000	100,000	100,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Others			20,000	20,000	20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>125,000</u>	<u>125,000</u>	<u>161,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Transport			100,000	100,000	124,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CU4329 Police Station Mulkoh (Investigation) Chitral Upper</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>10,000</u>	<u>10,000</u>	<u>12,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>12,000</u>
001 Machinery and Equipment			10,000	10,000	12,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Mulkoh (Investigation) Chitral Upper</b>			<b>7,613,000</b>	<b>7,613,000</b>	<b>8,353,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CU4330 Police Station Tor Koh (Investigation) Chitral Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>7,099,000</u>	<u>7,099,000</u>	<u>7,810,000</u>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<u>3,373,000</u>	<u>3,373,000</u>	<u>3,711,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<u>3,373,000</u>	<u>3,373,000</u>	<u>3,711,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>3,373,000</u>	<u>3,373,000</u>	<u>3,711,000</u>
S138 Sub Inspector (BPS-14)	1	1	819,000		901,000
A149 Assistant Sub Inspector (BPS-11)	1	1	251,000		276,000
H015 Head Constable (BPS-09)	1	1	240,000		264,000
C088 Constable (BPS-07)	5	5	1,845,000		2,030,000
C089 Constable Driver (BPS-07)	1	1	218,000		240,000
<b>A012 TOTAL ALLOWANCES</b>			<u>3,726,000</u>	<u>3,726,000</u>	<u>4,099,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>3,666,000</u>	<u>3,666,000</u>	<u>4,033,000</u>
A01202 House Rent Allowance			249,000	249,000	274,000
A01203 Conveyance Allowance			206,000	206,000	227,000
A0120Q Fixed Daily Allowance			282,000	282,000	310,000
A01210 Risk Allowance			<u>1,097,000</u>	<u>1,097,000</u>	<u>1,207,000</u>
001 Risk Allowance			1,097,000	1,097,000	1,207,000
A01217 Medical Allowance			151,000	151,000	166,000
A0121T Adhoc Relief Allowance 2013			31,000	31,000	34,000
A0122C Adhoc Relief Allowance - 2015			21,000	21,000	23,000
A01233 Unattractive Area Allowance			<u>171,000</u>	<u>171,000</u>	<u>188,000</u>
001 Unattractive Area Allowance			171,000	171,000	188,000
A0124L Weather Allowance			74,000	74,000	81,000
A0124R Adhoc Relief Allowance 2022			266,000	266,000	293,000
A0124X Adhoc Relief Allowance 2023			912,000	912,000	1,003,000
A01250 Incentive Allowance			<u>76,000</u>	<u>76,000</u>	<u>84,000</u>
001 Incentive Allowance			76,000	76,000	84,000
A01260 Ration Allowance			97,000	97,000	107,000
A01261 Constabulary Allowance for Police Personnel			33,000	33,000	36,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CU4330 Police Station Tor Koh (Investigation) Chitral Upper</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
A01284 Firewood Allowance			60,000	60,000	66,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>561,000</u>	<u>561,000</u>	<u>590,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>1,000</u>	<u>1,000</u>	
A03201 Postage and Telegraph			1,000	1,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>340,000</u>	<u>340,000</u>	<u>340,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Travelling Allowance			40,000	40,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	300,000	300,000
<b>A039 TOTAL GENERAL</b>			<u>220,000</u>	<u>220,000</u>	<u>250,000</u>
A03901 Stationery			<u>60,000</u>	<u>60,000</u>	<u>80,000</u>
001 Stationery			60,000	60,000	80,000
A03902 Printing and Publication			<u>10,000</u>	<u>10,000</u>	<u>50,000</u>
001 Printing and publication			10,000	10,000	50,000
A03953 Investigation Cost			130,000	130,000	100,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Others			20,000	20,000	20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>60,000</u>	<u>60,000</u>	<u>81,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13001 Transport			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Transport			30,000	30,000	37,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CU4330 Police Station Tor Koh (Investigation) Chitral Upper</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>15,000</u>	<u>15,000</u>	<u>19,000</u>
A13101 Machinery and Equipment			<u>15,000</u>	<u>15,000</u>	<u>19,000</u>
001 Machinery and Equipment			15,000	15,000	19,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Tor Koh (Investigation) Chitral Upper</b>			<b>7,720,000</b>	<b>7,720,000</b>	<b>8,481,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>CU4335</b>	<b>Police Station Yarkhun Lasht (Investigation) Chitral Upper</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>5,229,000</u>	<u>5,229,000</u>	<u>5,755,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<u>2,315,000</u>	<u>2,315,000</u>	<u>2,547,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<u>2,315,000</u>	<u>2,315,000</u>	<u>2,547,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>2,315,000</u>	<u>2,315,000</u>	<u>2,547,000</u>
S138	Sub Inspector	(BPS-14)	1	1	306,000		337,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	251,000		276,000
H015	Head Constable	(BPS-09)	1	1	240,000		264,000
C088	Constable	(BPS-07)	5	5	1,518,000		1,670,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,914,000</u>	<u>2,914,000</u>	<u>3,208,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>2,869,000</u>	<u>2,869,000</u>	<u>3,158,000</u>
A01202	House Rent Allowance				188,000	188,000	207,000
A01203	Conveyance Allowance				158,000	158,000	174,000
A0120Q	Fixed Daily Allowance				206,000	206,000	227,000
A01210	Risk Allowance				<u>828,000</u>	<u>828,000</u>	<u>911,000</u>
001	Risk Allowance				828,000	828,000	911,000
A01217	Medical Allowance				113,000	113,000	124,000
A0121T	Adhoc Relief Allowance 2013				28,000	28,000	31,000
A0122C	Adhoc Relief Allowance - 2015				18,000	18,000	20,000
A01233	Unattractive Area Allowance				<u>129,000</u>	<u>129,000</u>	<u>142,000</u>
001	Unattractive Area Allowance				129,000	129,000	142,000
A0124L	Weather Allowance				56,000	56,000	62,000
A0124R	Adhoc Relief Allowance 2022				210,000	210,000	231,000
A0124X	Adhoc Relief Allowance 2023				777,000	777,000	855,000
A01250	Incentive Allowance				<u>59,000</u>	<u>59,000</u>	<u>65,000</u>
001	Incentive Allowance				59,000	59,000	65,000
A01260	Ration Allowance				76,000	76,000	84,000
A01261	Constabulary Allowance for Police Personnel				23,000	23,000	25,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CU4335 Police Station Yarkhun Lasht (Investigation) Chitral Upper</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>45,000</u>	<u>45,000</u>	<u>50,000</u>
A01284 Firewood Allowance			45,000	45,000	50,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>531,000</u>	<u>531,000</u>	<u>590,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>1,000</u>	<u>1,000</u>	
A03201 Postage and Telegraph			1,000	1,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>340,000</u>	<u>340,000</u>	<u>340,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Travelling Allowance			40,000	40,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	300,000	300,000
<b>A039 TOTAL GENERAL</b>			<u>190,000</u>	<u>190,000</u>	<u>250,000</u>
A03901 Stationery			<u>60,000</u>	<u>60,000</u>	<u>80,000</u>
001 Stationery			60,000	60,000	80,000
A03902 Printing and Publication			<u>10,000</u>	<u>10,000</u>	<u>50,000</u>
001 Printing and publication			10,000	10,000	50,000
A03953 Investigation Cost			100,000	100,000	100,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Others			20,000	20,000	20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>65,000</u>	<u>65,000</u>	<u>87,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13001 Transport			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Transport			30,000	30,000	37,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CU4335 Police Station Yarkhun Lasht (Investigation) Chitral Upper</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Yarkhun Lasht (Investigation) Chitral Upper</b>			<b>5,825,000</b>	<b>5,825,000</b>	<b>6,432,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CU4338 Police Station Oveer (Investigation) Chitral Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,263,000</u></b>	<b><u>3,263,000</u></b>	<b><u>3,590,000</u></b>
<b>A011 TOTAL PAY</b>	<b>5</b>	<b>5</b>	<b><u>1,234,000</u></b>	<b><u>1,234,000</u></b>	<b><u>1,358,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<b><u>1,234,000</u></b>	<b><u>1,234,000</u></b>	<b><u>1,358,000</u></b>
A01151 Total Basic Pay Other Staff	5	5	<u>1,234,000</u>	<u>1,234,000</u>	<u>1,358,000</u>
S138 Sub Inspector (BPS-14)	1	1	306,000		337,000
A149 Assistant Sub Inspector (BPS-11)	1	1	251,000		276,000
H015 Head Constable (BPS-09)	1	1	240,000		264,000
C088 Constable (BPS-07)	2	2	437,000		481,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,029,000</u></b>	<b><u>2,029,000</u></b>	<b><u>2,232,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,999,000</u></b>	<b><u>1,999,000</u></b>	<b><u>2,199,000</u></b>
A01202 House Rent Allowance			125,000	125,000	138,000
A01203 Conveyance Allowance			107,000	107,000	118,000
A0120Q Fixed Daily Allowance			135,000	135,000	149,000
A01210 Risk Allowance			<u>554,000</u>	<u>554,000</u>	<u>609,000</u>
001 Risk Allowance			554,000	554,000	609,000
A01217 Medical Allowance			74,000	74,000	81,000
A0121T Adhoc Relief Allowance 2013			22,000	22,000	24,000
A0122C Adhoc Relief Allowance - 2015			14,000	14,000	15,000
A01233 Unattractive Area Allowance			<u>84,000</u>	<u>84,000</u>	<u>92,000</u>
001 Unattractive Area Allowance			84,000	84,000	92,000
A0124L Weather Allowance			37,000	37,000	41,000
A0124R Adhoc Relief Allowance 2022			164,000	164,000	180,000
A0124X Adhoc Relief Allowance 2023			581,000	581,000	639,000
A01250 Incentive Allowance			<u>38,000</u>	<u>38,000</u>	<u>42,000</u>
001 Incentive Allowance			38,000	38,000	42,000
A01260 Ration Allowance			49,000	49,000	54,000
A01261 Constabulary Allowance for Police Personnel			15,000	15,000	17,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CU4338 Police Station Oveer (Investigation) Chitral Upper</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>33,000</u></b>
A01284 Firewood Allowance			30,000	30,000	33,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>520,000</u></b>	<b><u>520,000</u></b>	<b><u>580,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>330,000</u></b>	<b><u>330,000</u></b>	<b><u>330,000</u></b>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	300,000	300,000
<b>A039 TOTAL GENERAL</b>			<b><u>190,000</u></b>	<b><u>190,000</u></b>	<b><u>250,000</u></b>
A03901 Stationery			<u>60,000</u>	<u>60,000</u>	<u>80,000</u>
001 Stationery			60,000	60,000	80,000
A03902 Printing and Publication			<u>10,000</u>	<u>10,000</u>	<u>50,000</u>
001 Printing and publication			10,000	10,000	50,000
A03953 Investigation Cost			100,000	100,000	100,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Others			20,000	20,000	20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>75,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>25,000</u></b>
A13001 Transport			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Transport			20,000	20,000	25,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>25,000</u></b>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CU4338 Police Station Oveer (Investigation) Chitral Upper</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Oveer (Investigation) Chitral Upper</b>			<b>3,838,000</b>	<b>3,838,000</b>	<b>4,245,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>CU4339</b>	<b>Police Station Harcin Laspur (Investigation) Chitral Upper</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>7,054,000</u></b>	<b><u>7,054,000</u></b>	<b><u>7,761,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>9</b>	<b>9</b>		<b><u>2,960,000</u></b>	<b><u>2,960,000</u></b>	<b><u>3,257,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>		<b><u>2,960,000</u></b>	<b><u>2,960,000</u></b>	<b><u>3,257,000</u></b>
A01151	Total Basic Pay Other Staff	9	9		<u>2,960,000</u>	<u>2,960,000</u>	<u>3,257,000</u>
S138	Sub Inspector (BPS-14)	1	1		306,000		337,000
A149	Assistant Sub Inspector (BPS-11)	1	1		251,000		276,000
H015	Head Constable (BPS-09)	2	2		885,000		974,000
C088	Constable (BPS-07)	5	5		1,518,000		1,670,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,094,000</u></b>	<b><u>4,094,000</u></b>	<b><u>4,504,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,034,000</u></b>	<b><u>4,034,000</u></b>	<b><u>4,438,000</u></b>
A01202	House Rent Allowance				250,000	250,000	275,000
A01203	Conveyance Allowance				206,000	206,000	227,000
A0120Q	Fixed Daily Allowance				275,000	275,000	303,000
A01210	Risk Allowance				<u>1,104,000</u>	<u>1,104,000</u>	<u>1,214,000</u>
001	Risk Allowance				1,104,000	1,104,000	1,214,000
A01217	Medical Allowance				151,000	151,000	166,000
A0121T	Adhoc Relief Allowance 2013				45,000	45,000	50,000
A0122C	Adhoc Relief Allowance - 2015				30,000	30,000	33,000
A01233	Unattractive Area Allowance				<u>171,000</u>	<u>171,000</u>	<u>188,000</u>
001	Unattractive Area Allowance				171,000	171,000	188,000
A0124L	Weather Allowance				74,000	74,000	81,000
A0124R	Adhoc Relief Allowance 2022				331,000	331,000	364,000
A0124X	Adhoc Relief Allowance 2023				1,185,000	1,185,000	1,304,000
A01250	Incentive Allowance				<u>78,000</u>	<u>78,000</u>	<u>86,000</u>
001	Incentive Allowance				78,000	78,000	86,000
A01260	Ration Allowance				101,000	101,000	111,000
A01261	Constabulary Allowance for Police Personnel				33,000	33,000	36,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CU4339 Police Station Harcin Laspur (Investigation) Chitral Upper</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>66,000</u></b>
A01284 Firewood Allowance			60,000	60,000	66,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>520,000</u></b>	<b><u>520,000</u></b>	<b><u>580,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>330,000</u></b>	<b><u>330,000</u></b>	<b><u>330,000</u></b>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	300,000	300,000
<b>A039 TOTAL GENERAL</b>			<b><u>190,000</u></b>	<b><u>190,000</u></b>	<b><u>250,000</u></b>
A03901 Stationery			<u>60,000</u>	<u>60,000</u>	<u>80,000</u>
001 Stationery			60,000	60,000	80,000
A03902 Printing and Publication			<u>10,000</u>	<u>10,000</u>	<u>50,000</u>
001 Printing and publication			10,000	10,000	50,000
A03953 Investigation Cost			100,000	100,000	100,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Others			20,000	20,000	20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>75,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>25,000</u></b>
A13001 Transport			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Transport			20,000	20,000	25,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>25,000</u></b>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CU4339 Police Station Harcin Laspur (Investigation) Chitral Upper</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Harcin Laspur (Investigation) Chitral Upper</b>			<b>7,629,000</b>	<b>7,629,000</b>	<b>8,416,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4321 Supernumerary Posts of ASI District Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,148,000</u></b>	<b><u>3,148,000</u></b>	<b><u>3,464,000</u></b>
<b>A011 TOTAL PAY</b>	<b>5</b>	<b>5</b>	<b><u>1,671,000</u></b>	<b><u>1,671,000</u></b>	<b><u>1,838,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<b><u>1,671,000</u></b>	<b><u>1,671,000</u></b>	<b><u>1,838,000</u></b>
A01151 Total Basic Pay Other Staff	5	5	<u>1,671,000</u>	<u>1,671,000</u>	<u>1,838,000</u>
A149 Assistant Sub Inspector (BPS-11)	5	5	1,671,000		1,838,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,477,000</u></b>	<b><u>1,477,000</u></b>	<b><u>1,626,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,477,000</u></b>	<b><u>1,477,000</u></b>	<b><u>1,626,000</u></b>
A01202 House Rent Allowance			105,000	105,000	116,000
A01203 Conveyance Allowance			108,000	108,000	119,000
A01207 Washing Allowance			6,000	6,000	7,000
A0120Q Fixed Daily Allowance			103,000	103,000	113,000
A01210 Risk Allowance			<u>476,000</u>	<u>476,000</u>	<u>524,000</u>
001 Risk Allowance			476,000	476,000	524,000
A01217 Medical Allowance			57,000	57,000	63,000
A0121T Adhoc Relief Allowance 2013			12,000	12,000	13,000
A0122C Adhoc Relief Allowance - 2015			9,000	9,000	10,000
A01233 Unattractive Area Allowance			<u>38,000</u>	<u>38,000</u>	<u>42,000</u>
001 Unattractive Area Allowance			38,000	38,000	42,000
A0124R Adhoc Relief Allowance 2022			103,000	103,000	113,000
A0124X Adhoc Relief Allowance 2023			374,000	374,000	411,000
A01250 Incentive Allowance			<u>29,000</u>	<u>29,000</u>	<u>32,000</u>
001 Incentive Allowance			29,000	29,000	32,000
A01260 Ration Allowance			38,000	38,000	42,000
A01261 Constabulary Allowance for Police Personnel			19,000	19,000	21,000
<b>Supernumerary Posts of ASI District Dir Lower</b>			<b>3,148,000</b>	<b>3,148,000</b>	<b>3,464,000</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4330 Police Station Khal (Operations) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>56,389,000</u></b>	<b><u>56,389,000</u></b>	<b><u>62,027,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>94</u></b>	<b><u>94</u></b>	<b><u>42,566,000</u></b>	<b><u>42,566,000</u></b>	<b><u>46,823,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>94</u></b>	<b><u>94</u></b>	<b><u>42,566,000</u></b>	<b><u>42,566,000</u></b>	<b><u>46,823,000</u></b>
A01151 Total Basic Pay Other Staff	<u>94</u>	<u>94</u>	<u>42,566,000</u>	<u>42,566,000</u>	<u>46,823,000</u>
S138 Sub Inspector (BPS-14)	4	4	2,806,000		3,087,000
A149 Assistant Sub Inspector (BPS-11)	4	4	2,217,000		2,439,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	14	14	6,792,000		7,471,000
C088 Constable (BPS-07)	71	71	30,467,000		33,514,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>13,823,000</u></b>	<b><u>13,823,000</u></b>	<b><u>15,204,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>13,823,000</u></b>	<b><u>13,823,000</u></b>	<b><u>15,204,000</u></b>
A01202 House Rent Allowance			1,041,000	1,041,000	1,145,000
A01203 Conveyance Allowance			851,000	851,000	936,000
A01207 Washing Allowance			62,000	62,000	68,000
A0120Q Fixed Daily Allowance			1,162,000	1,162,000	1,278,000
A01210 Risk Allowance			<u>4,394,000</u>	<u>4,394,000</u>	<u>4,833,000</u>
001 Risk Allowance			4,394,000	4,394,000	4,833,000
A01217 Medical Allowance			643,000	643,000	707,000
A0121T Adhoc Relief Allowance 2013			13,000	13,000	14,000
A0122C Adhoc Relief Allowance - 2015			9,000	9,000	10,000
A01233 Unattractive Area Allowance			<u>428,000</u>	<u>428,000</u>	<u>471,000</u>
001 Unattractive Area Allowance			428,000	428,000	471,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124L Weather Allowance			338,000	338,000	372,000
A0124N Disparity Reduction Allowance 2022- 15%			32,000	32,000	35,000
A0124R Adhoc Relief Allowance 2022			853,000	853,000	938,000
A0124X Adhoc Relief Allowance 2023			3,098,000	3,098,000	3,408,000
A01250 Incentive Allowance			<u>312,000</u>	<u>312,000</u>	<u>343,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4330 Police Station Khal (Operations) Dir Lower</b>					
001 Incentive Allowance			312,000	312,000	343,000
A01260 Ration Allowance			416,000	416,000	458,000
A01261 Constabulary Allowance for Police Personnel			127,000	127,000	140,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,600,000</u></b>	<b><u>1,600,000</u></b>	<b><u>1,720,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>65,000</u></b>	<b><u>65,000</u></b>	<b><u>81,000</u></b>
A03202 Telephone and Trunk Call			65,000	65,000	81,000
<b>A033 TOTAL UTILITIES</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>124,000</u></b>
A03303 Electricity			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Electricity			100,000	100,000	124,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>170,000</u></b>
A03402 Rent for Office Building			150,000	150,000	170,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,130,000</u></b>	<b><u>1,130,000</u></b>	<b><u>1,130,000</u></b>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,100,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,100,000	1,100,000
<b>A039 TOTAL GENERAL</b>			<b><u>155,000</u></b>	<b><u>155,000</u></b>	<b><u>215,000</u></b>
A03901 Stationery			<u>65,000</u>	<u>65,000</u>	<u>100,000</u>
001 Stationery			65,000	65,000	100,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>65,000</u>
001 Printing and publication			40,000	40,000	65,000
A03953 Investigation Cost			20,000	20,000	20,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4330 Police Station Khal (Operations) Dir Lower</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>163,000</u>	<u>163,000</u>	<u>224,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>140,000</u>	<u>140,000</u>	<u>174,000</u>
A13001 Transport			<u>140,000</u>	<u>140,000</u>	<u>174,000</u>
001 Transport			140,000	140,000	174,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>3,000</u>	<u>3,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			3,000	3,000	25,000
<b>Police Station Khal (Operations) Dir Lower</b>			<b>58,152,000</b>	<b>58,152,000</b>	<b>63,971,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4331 Police Station Ouch (Operations) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>59,309,000</u></b>	<b><u>59,309,000</u></b>	<b><u>65,242,000</u></b>
<b>A011 TOTAL PAY</b>	<b>84</b>	<b>84</b>	<b><u>39,115,000</u></b>	<b><u>39,115,000</u></b>	<b><u>43,026,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>1,693,000</u></b>	<b><u>1,693,000</u></b>	<b><u>1,862,000</u></b>
A01101 Total Basic Pay Of Officer	2	2	<u>1,693,000</u>	<u>1,693,000</u>	<u>1,862,000</u>
I012 Inspector (BPS-16)	2	2	1,693,000		1,862,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>82</b>	<b>82</b>	<b><u>37,422,000</u></b>	<b><u>37,422,000</u></b>	<b><u>41,164,000</u></b>
A01151 Total Basic Pay Other Staff	82	82	<u>37,422,000</u>	<u>37,422,000</u>	<u>41,164,000</u>
S138 Sub Inspector (BPS-14)	4	4	2,806,000		3,087,000
A149 Assistant Sub Inspector (BPS-11)	5	5	2,763,000		3,039,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	12	12	5,820,000		6,402,000
C088 Constable (BPS-07)	60	60	25,749,000		28,324,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>20,194,000</u></b>	<b><u>20,194,000</u></b>	<b><u>22,216,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>20,194,000</u></b>	<b><u>20,194,000</u></b>	<b><u>22,216,000</u></b>
A01202 House Rent Allowance			1,505,000	1,505,000	1,656,000
A01203 Conveyance Allowance			1,245,000	1,245,000	1,370,000
A01207 Washing Allowance			91,000	91,000	100,000
A01208 Dress Allowance			10,000	10,000	11,000
A0120Q Fixed Daily Allowance			1,747,000	1,747,000	1,922,000
A01210 Risk Allowance			<u>6,577,000</u>	<u>6,577,000</u>	<u>7,235,000</u>
001 Risk Allowance			6,577,000	6,577,000	7,235,000
A01217 Medical Allowance			920,000	920,000	1,012,000
A0121T Adhoc Relief Allowance 2013			25,000	25,000	28,000
A0122C Adhoc Relief Allowance - 2015			17,000	17,000	19,000
A01233 Unattractive Area Allowance			<u>617,000</u>	<u>617,000</u>	<u>679,000</u>
001 Unattractive Area Allowance			617,000	617,000	679,000
A0124L Weather Allowance			464,000	464,000	510,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4331 Police Station Ouch (Operations) Dir Lower</b>					
A0124R Adhoc Relief Allowance 2022			1,223,000	1,223,000	1,345,000
A0124X Adhoc Relief Allowance 2023			4,506,000	4,506,000	4,957,000
A01250 Incentive Allowance			<u>449,000</u>	<u>449,000</u>	<u>494,000</u>
001 Incentive Allowance			449,000	449,000	494,000
A01260 Ration Allowance			605,000	605,000	666,000
A01261 Constabulary Allowance for Police Personnel			193,000	193,000	212,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,530,000</b></u>	<u><b>1,530,000</b></u>	<u><b>1,727,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>50,000</b></u>	<u><b>50,000</b></u>	<u><b>62,000</b></u>
A03202 Telephone and Trunk Call			50,000	50,000	62,000
<b>A033 TOTAL UTILITIES</b>			<u><b>500,000</b></u>	<u><b>500,000</b></u>	<u><b>620,000</b></u>
A03303 Electricity			<u>500,000</u>	<u>500,000</u>	<u>620,000</u>
001 Electricity			500,000	500,000	620,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>830,000</b></u>	<u><b>830,000</b></u>	<u><b>830,000</b></u>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
<b>A039 TOTAL GENERAL</b>			<u><b>150,000</b></u>	<u><b>150,000</b></u>	<u><b>215,000</b></u>
A03901 Stationery			<u>60,000</u>	<u>60,000</u>	<u>100,000</u>
001 Stationery			60,000	60,000	100,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>65,000</u>
001 Printing and publication			40,000	40,000	65,000
A03953 Investigation Cost			20,000	20,000	20,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4331 Police Station Ouch (Operations) Dir Lower</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>163,000</u>	<u>163,000</u>	<u>224,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>140,000</u>	<u>140,000</u>	<u>174,000</u>
A13001 Transport			<u>140,000</u>	<u>140,000</u>	<u>174,000</u>
001 Transport			140,000	140,000	174,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>3,000</u>	<u>3,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			3,000	3,000	25,000
<b>Police Station Ouch (Operations) Dir Lower</b>			<b>61,002,000</b>	<b>61,002,000</b>	<b>67,193,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4332 Police Station Timergara (Operations) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>153,845,000</u></b>	<b><u>153,845,000</u></b>	<b><u>169,229,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>266</u></b>	<b><u>266</u></b>	<b><u>119,936,000</u></b>	<b><u>119,936,000</u></b>	<b><u>131,929,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>2</u></b>	<b><u>2</u></b>	<b><u>1,693,000</u></b>	<b><u>1,693,000</u></b>	<b><u>1,862,000</u></b>
A01101 Total Basic Pay Of Officer	2	2	1,693,000	1,693,000	1,862,000
I012 Inspector (BPS-16)	2	2	1,693,000		1,862,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>264</u></b>	<b><u>264</u></b>	<b><u>118,243,000</u></b>	<b><u>118,243,000</u></b>	<b><u>130,067,000</u></b>
A01151 Total Basic Pay Other Staff	264	264	118,243,000	118,243,000	130,067,000
S138 Sub Inspector (BPS-14)	10	10	7,022,000		7,724,000
A149 Assistant Sub Inspector (BPS-11)	7	7	3,866,000		4,253,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	27	27	13,093,000		14,402,000
C088 Constable (BPS-07)	219	219	93,978,000		103,376,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>33,909,000</u></b>	<b><u>33,909,000</u></b>	<b><u>37,300,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>33,909,000</u></b>	<b><u>33,909,000</u></b>	<b><u>37,300,000</u></b>
A01202 House Rent Allowance			2,519,000	2,519,000	2,771,000
A01203 Conveyance Allowance			2,051,000	2,051,000	2,256,000
A01207 Washing Allowance			156,000	156,000	172,000
A0120Q Fixed Daily Allowance			2,915,000	2,915,000	3,207,000
A01210 Risk Allowance			<u>11,013,000</u>	<u>11,013,000</u>	<u>12,114,000</u>
001 Risk Allowance			11,013,000	11,013,000	12,114,000
A01217 Medical Allowance			1,556,000	1,556,000	1,712,000
A0121T Adhoc Relief Allowance 2013			49,000	49,000	54,000
A0122C Adhoc Relief Allowance - 2015			34,000	34,000	37,000
A01233 Unattractive Area Allowance			<u>1,038,000</u>	<u>1,038,000</u>	<u>1,142,000</u>
001 Unattractive Area Allowance			1,038,000	1,038,000	1,142,000
A0124L Weather Allowance			802,000	802,000	882,000
A0124R Adhoc Relief Allowance 2022			2,094,000	2,094,000	2,303,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4332 Police Station Timergara (Operations) Dir Lower</b>					
A0124X Adhoc Relief Allowance 2023			7,554,000	7,554,000	8,309,000
A01250 Incentive Allowance			<u>775,000</u>	<u>775,000</u>	<u>853,000</u>
001 Incentive Allowance			775,000	775,000	853,000
A01260 Ration Allowance			1,032,000	1,032,000	1,135,000
A01261 Constabulary Allowance for Police Personnel			321,000	321,000	353,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,560,000</b></u>	<u><b>2,560,000</b></u>	<u><b>2,754,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>50,000</b></u>	<u><b>50,000</b></u>	<u><b>62,000</b></u>
A03202 Telephone and Trunk Call			50,000	50,000	62,000
<b>A033 TOTAL UTILITIES</b>			<u><b>320,000</b></u>	<u><b>320,000</b></u>	<u><b>397,000</b></u>
A03303 Electricity			<u>320,000</u>	<u>320,000</u>	<u>397,000</u>
001 Electricity			320,000	320,000	397,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>800,000</b></u>	<u><b>800,000</b></u>	<u><b>850,000</b></u>
A03402 Rent for Office Building			800,000	800,000	850,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,230,000</b></u>	<u><b>1,230,000</b></u>	<u><b>1,230,000</b></u>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,200,000	1,200,000
<b>A039 TOTAL GENERAL</b>			<u><b>160,000</b></u>	<u><b>160,000</b></u>	<u><b>215,000</b></u>
A03901 Stationery			<u>65,000</u>	<u>65,000</u>	<u>100,000</u>
001 Stationery			65,000	65,000	100,000
A03902 Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>65,000</u>
001 Printing and publication			45,000	45,000	65,000
A03953 Investigation Cost			20,000	20,000	20,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4332 Police Station Timergara (Operations) Dir Lower</b>					
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>173,000</u>	<u>173,000</u>	<u>236,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
001 Transport			150,000	150,000	186,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>3,000</u>	<u>3,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			3,000	3,000	25,000
<b>Police Station Timergara (Operations) Dir Lower</b>			<b>156,578,000</b>	<b>156,578,000</b>	<b>172,219,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>DA4333</b>	<b>Police Station Balambat (Operations) Dir Lower</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>101,022,000</u></b>	<b><u>101,022,000</u></b>	<b><u>111,125,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>166</b>	<b>166</b>	<b><u>73,733,000</u></b>	<b><u>73,733,000</u></b>	<b><u>81,105,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101	Total Basic Pay Of Officer		1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012	Inspector (BPS-16)		1	1	852,000		937,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>165</b>	<b>165</b>	<b><u>72,881,000</u></b>	<b><u>72,881,000</u></b>	<b><u>80,168,000</u></b>
A01151	Total Basic Pay Other Staff		165	165	<u>72,881,000</u>	<u>72,881,000</u>	<u>80,168,000</u>
S138	Sub Inspector (BPS-14)		3	3	2,108,000		2,319,000
A149	Assistant Sub Inspector (BPS-11)		5	5	2,763,000		3,039,000
J013	Junior Clerk (BPS-11)		1	1	284,000		312,000
H015	Head Constable (BPS-09)		14	14	6,792,000		7,471,000
C088	Constable (BPS-07)		142	142	60,934,000		67,027,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>27,289,000</u></b>	<b><u>27,289,000</u></b>	<b><u>30,020,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>27,289,000</u></b>	<b><u>27,289,000</u></b>	<b><u>30,020,000</u></b>
A01202	House Rent Allowance				2,069,000	2,069,000	2,276,000
A01203	Conveyance Allowance				1,706,000	1,706,000	1,877,000
A01207	Washing Allowance				125,000	125,000	138,000
A01208	Dress Allowance				15,000	15,000	17,000
A0120Q	Fixed Daily Allowance				2,332,000	2,332,000	2,565,000
A01210	Risk Allowance				<u>8,872,000</u>	<u>8,872,000</u>	<u>9,759,000</u>
001	Risk Allowance				8,872,000	8,872,000	9,759,000
A01217	Medical Allowance				1,285,000	1,285,000	1,414,000
A0121T	Adhoc Relief Allowance 2013				11,000	11,000	12,000
A0122C	Adhoc Relief Allowance - 2015				7,000	7,000	8,000
A01233	Unattractive Area Allowance				<u>863,000</u>	<u>863,000</u>	<u>949,000</u>
001	Unattractive Area Allowance				863,000	863,000	949,000
A0124H	Special Allowance-2021				44,000	44,000	48,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4333 Police Station Balambat (Operations) Dir Lower</b>					
A0124L Weather Allowance			657,000	657,000	723,000
A0124N Disparity Reduction Allowance 2022- 15%			25,000	25,000	28,000
A0124R Adhoc Relief Allowance 2022			1,627,000	1,627,000	1,790,000
A0124X Adhoc Relief Allowance 2023			5,919,000	5,919,000	6,511,000
A01250 Incentive Allowance			<u>644,000</u>	<u>644,000</u>	<u>708,000</u>
001 Incentive Allowance			644,000	644,000	708,000
A01260 Ration Allowance			832,000	832,000	915,000
A01261 Constabulary Allowance for Police Personnel			256,000	256,000	282,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,690,000</u></b>	<b><u>1,690,000</u></b>	<b><u>1,871,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>68,000</u></b>
A03202 Telephone and Trunk Call			55,000	55,000	68,000
<b>A033 TOTAL UTILITIES</b>			<b><u>450,000</u></b>	<b><u>450,000</u></b>	<b><u>558,000</u></b>
A03303 Electricity			<u>450,000</u>	<u>450,000</u>	<u>558,000</u>
001 Electricity			450,000	450,000	558,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,030,000</u></b>	<b><u>1,030,000</u></b>	<b><u>1,030,000</u></b>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>155,000</u></b>	<b><u>155,000</u></b>	<b><u>215,000</u></b>
A03901 Stationery			<u>65,000</u>	<u>65,000</u>	<u>100,000</u>
001 Stationery			65,000	65,000	100,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>65,000</u>
001 Printing and publication			40,000	40,000	65,000
A03953 Investigation Cost			20,000	20,000	20,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4333 Police Station Balambat (Operations) Dir Lower</b>					
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>173,000</u>	<u>173,000</u>	<u>236,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
001 Transport			150,000	150,000	186,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>3,000</u>	<u>3,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			3,000	3,000	25,000
<b>Police Station Balambat (Operations) Dir Lower</b>			<b>102,885,000</b>	<b>102,885,000</b>	<b>113,232,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>DA4334</b>	<b>Police Station Munda (Operations) Dir Lower</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>77,103,000</u></b>	<b><u>77,103,000</u></b>	<b><u>84,813,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>130</b>	<b>130</b>		<b><u>57,953,000</u></b>	<b><u>57,953,000</u></b>	<b><u>63,748,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>130</b>	<b>130</b>		<b><u>57,953,000</u></b>	<b><u>57,953,000</u></b>	<b><u>63,748,000</u></b>
A01151	Total Basic Pay Other Staff	130	130		<u>57,953,000</u>	<u>57,953,000</u>	<u>63,748,000</u>
S138	Sub Inspector	(BPS-14)	4	4	2,806,000		3,087,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,660,000		1,826,000
J013	Junior Clerk	(BPS-11)	1	1	284,000		312,000
H015	Head Constable	(BPS-09)	15	15	7,284,000		8,012,000
C088	Constable	(BPS-07)	107	107	45,919,000		50,511,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>19,150,000</u></b>	<b><u>19,150,000</u></b>	<b><u>21,065,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>19,150,000</u></b>	<b><u>19,150,000</u></b>	<b><u>21,065,000</u></b>
A01202	House Rent Allowance				1,413,000	1,413,000	1,554,000
A01203	Conveyance Allowance				1,143,000	1,143,000	1,257,000
A01207	Washing Allowance				87,000	87,000	96,000
A0120Q	Fixed Daily Allowance				1,637,000	1,637,000	1,801,000
A01210	Risk Allowance				<u>6,180,000</u>	<u>6,180,000</u>	<u>6,798,000</u>
001	Risk Allowance				6,180,000	6,180,000	6,798,000
A01217	Medical Allowance				869,000	869,000	956,000
A0121T	Adhoc Relief Allowance 2013				34,000	34,000	37,000
A0122C	Adhoc Relief Allowance - 2015				23,000	23,000	25,000
A01233	Unattractive Area Allowance				<u>580,000</u>	<u>580,000</u>	<u>638,000</u>
001	Unattractive Area Allowance				580,000	580,000	638,000
A0124L	Weather Allowance				425,000	425,000	468,000
A0124R	Adhoc Relief Allowance 2022				1,204,000	1,204,000	1,324,000
A0124X	Adhoc Relief Allowance 2023				4,366,000	4,366,000	4,803,000
A01250	Incentive Allowance				<u>430,000</u>	<u>430,000</u>	<u>473,000</u>
001	Incentive Allowance				430,000	430,000	473,000
A01260	Ration Allowance				580,000	580,000	638,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4334 Police Station Munda (Operations) Dir Lower</b>					
A01261 Constabulary Allowance for Police Personnel			179,000	179,000	197,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,232,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>50,000</u>	<u>50,000</u>	<u>62,000</u>
A03202 Telephone and Trunk Call			50,000	50,000	62,000
<b>A033 TOTAL UTILITIES</b>			<u>650,000</u>	<u>650,000</u>	<u>806,000</u>
A03303 Electricity			<u>650,000</u>	<u>650,000</u>	<u>806,000</u>
001 Electricity			650,000	650,000	806,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>15,000</u>	<u>15,000</u>	<u>19,000</u>
A03402 Rent for Office Building			15,000	15,000	19,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,130,000</u>	<u>1,130,000</u>	<u>1,130,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,100,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,100,000	1,100,000
<b>A039 TOTAL GENERAL</b>			<u>155,000</u>	<u>155,000</u>	<u>215,000</u>
A03901 Stationery			<u>60,000</u>	<u>60,000</u>	<u>100,000</u>
001 Stationery			60,000	60,000	100,000
A03902 Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>65,000</u>
001 Printing and publication			45,000	45,000	65,000
A03953 Investigation Cost			20,000	20,000	20,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4334 Police Station Munda (Operations) Dir Lower</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>173,000</u>	<u>173,000</u>	<u>236,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
001 Transport			150,000	150,000	186,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>3,000</u>	<u>3,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			3,000	3,000	25,000
<b>Police Station Munda (Operations) Dir Lower</b>			<b>79,276,000</b>	<b>79,276,000</b>	<b>87,281,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4335 Police Station Samar Bagh (Operations) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>61,336,000</u></b>	<b><u>61,336,000</u></b>	<b><u>67,470,000</u></b>
<b>A011 TOTAL PAY</b>	<b>100</b>	<b>100</b>	<b><u>45,515,000</u></b>	<b><u>45,515,000</u></b>	<b><u>50,066,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>99</b>	<b>99</b>	<b><u>44,663,000</u></b>	<b><u>44,663,000</u></b>	<b><u>49,129,000</u></b>
A01151 Total Basic Pay Other Staff	99	99	<u>44,663,000</u>	<u>44,663,000</u>	<u>49,129,000</u>
S138 Sub Inspector (BPS-14)	4	4	2,806,000		3,087,000
A149 Assistant Sub Inspector (BPS-11)	4	4	2,217,000		2,439,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	13	13	6,312,000		6,943,000
C088 Constable (BPS-07)	77	77	33,044,000		36,348,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>15,821,000</u></b>	<b><u>15,821,000</u></b>	<b><u>17,404,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>15,821,000</u></b>	<b><u>15,821,000</u></b>	<b><u>17,404,000</u></b>
A01202 House Rent Allowance			1,177,000	1,177,000	1,295,000
A01203 Conveyance Allowance			989,000	989,000	1,088,000
A01207 Washing Allowance			68,000	68,000	75,000
A01208 Dress Allowance			9,000	9,000	10,000
A0120Q Fixed Daily Allowance			1,329,000	1,329,000	1,462,000
A01210 Risk Allowance			<u>4,998,000</u>	<u>4,998,000</u>	<u>5,498,000</u>
001 Risk Allowance			4,998,000	4,998,000	5,498,000
A01217 Medical Allowance			710,000	710,000	781,000
A0121T Adhoc Relief Allowance 2013			27,000	27,000	30,000
A0122C Adhoc Relief Allowance - 2015			22,000	22,000	24,000
A01233 Unattractive Area Allowance			<u>477,000</u>	<u>477,000</u>	<u>525,000</u>
001 Unattractive Area Allowance			477,000	477,000	525,000
A0124H Special Allowance-2021			44,000	44,000	48,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4335 Police Station Samar Bagh (Operations) Dir Lower</b>					
A0124L Weather Allowance			357,000	357,000	393,000
A0124N Disparity Reduction Allowance 2022- 15%			24,000	24,000	26,000
A0124R Adhoc Relief Allowance 2022			1,003,000	1,003,000	1,103,000
A0124X Adhoc Relief Allowance 2023			3,656,000	3,656,000	4,022,000
A01250 Incentive Allowance			<u>332,000</u>	<u>332,000</u>	<u>365,000</u>
001 Incentive Allowance			332,000	332,000	365,000
A01260 Ration Allowance			454,000	454,000	499,000
A01261 Constabulary Allowance for Police Personnel			145,000	145,000	160,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,551,000</b></u>	<u><b>1,551,000</b></u>	<u><b>1,721,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>45,000</b></u>	<u><b>45,000</b></u>	<u><b>56,000</b></u>
A03202 Telephone and Trunk Call			45,000	45,000	56,000
<b>A033 TOTAL UTILITIES</b>			<u><b>350,000</b></u>	<u><b>350,000</b></u>	<u><b>434,000</b></u>
A03303 Electricity			<u>350,000</u>	<u>350,000</u>	<u>434,000</u>
001 Electricity			350,000	350,000	434,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>40,000</b></u>	<u><b>40,000</b></u>	<u><b>50,000</b></u>
A03402 Rent for Office Building			40,000	40,000	50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>960,000</b></u>	<u><b>960,000</b></u>	<u><b>960,000</b></u>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>930,000</u>	<u>930,000</u>	<u>930,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			930,000	930,000	930,000
<b>A039 TOTAL GENERAL</b>			<u><b>156,000</b></u>	<u><b>156,000</b></u>	<u><b>221,000</b></u>
A03901 Stationery			<u>60,000</u>	<u>60,000</u>	<u>100,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4335 Police Station Samar Bagh (Operations) Dir Lower</b>					
001 Stationery			60,000	60,000	100,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>65,000</u>
001 Printing and publication			40,000	40,000	65,000
A03953 Investigation Cost			26,000	26,000	26,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>148,000</b></u>	<u><b>148,000</b></u>	<u><b>205,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>130,000</b></u>	<u><b>130,000</b></u>	<u><b>161,000</b></u>
A13001 Transport			<u>130,000</u>	<u>130,000</u>	<u>161,000</u>
001 Transport			130,000	130,000	161,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>15,000</b></u>	<u><b>15,000</b></u>	<u><b>19,000</b></u>
A13101 Machinery and Equipment			<u>15,000</u>	<u>15,000</u>	<u>19,000</u>
001 Machinery and Equipment			15,000	15,000	19,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>3,000</b></u>	<u><b>3,000</b></u>	<u><b>25,000</b></u>
A13201 Furniture and Fixture			3,000	3,000	25,000
<b>Police Station Samar Bagh (Operations) Dir Lower</b>			<b>63,035,000</b>	<b>63,035,000</b>	<b>69,396,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4336 Police Station Lal Qilla (Operations) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>61,770,000</u></b>	<b><u>61,770,000</u></b>	<b><u>67,945,000</u></b>
<b>A011 TOTAL PAY</b>	<b>107</b>	<b>107</b>	<b><u>47,808,000</u></b>	<b><u>47,808,000</u></b>	<b><u>52,589,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>106</b>	<b>106</b>	<b><u>46,956,000</u></b>	<b><u>46,956,000</u></b>	<b><u>51,652,000</u></b>
A01151 Total Basic Pay Other Staff	106	106	<u>46,956,000</u>	<u>46,956,000</u>	<u>51,652,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,409,000		1,550,000
A149 Assistant Sub Inspector (BPS-11)	4	4	2,217,000		2,439,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	10	10	4,848,000		5,333,000
C088 Constable (BPS-07)	89	89	38,198,000		42,018,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>13,962,000</u></b>	<b><u>13,962,000</u></b>	<b><u>15,356,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>13,962,000</u></b>	<b><u>13,962,000</u></b>	<b><u>15,356,000</u></b>
A01202 House Rent Allowance			1,064,000	1,064,000	1,170,000
A01203 Conveyance Allowance			877,000	877,000	965,000
A01207 Washing Allowance			64,000	64,000	70,000
A0120Q Fixed Daily Allowance			1,172,000	1,172,000	1,289,000
A01210 Risk Allowance			<u>4,494,000</u>	<u>4,494,000</u>	<u>4,943,000</u>
001 Risk Allowance			4,494,000	4,494,000	4,943,000
A01217 Medical Allowance			663,000	663,000	729,000
A0121T Adhoc Relief Allowance 2013			6,000	6,000	7,000
A0122C Adhoc Relief Allowance - 2015			4,000	4,000	4,000
A01233 Unattractive Area Allowance			<u>442,000</u>	<u>442,000</u>	<u>486,000</u>
001 Unattractive Area Allowance			442,000	442,000	486,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124L Weather Allowance			348,000	348,000	383,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4336 Police Station Lal Qilla (Operations) Dir Lower</b>					
A0124N Disparity Reduction Allowance 2022- 15%			24,000	24,000	26,000
A0124R Adhoc Relief Allowance 2022			834,000	834,000	917,000
A0124X Adhoc Relief Allowance 2023			3,035,000	3,035,000	3,339,000
A01250 Incentive Allowance			<u>333,000</u>	<u>333,000</u>	<u>366,000</u>
001 Incentive Allowance			333,000	333,000	366,000
A01260 Ration Allowance			429,000	429,000	472,000
A01261 Constabulary Allowance for Police Personnel			129,000	129,000	142,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,607,000</b></u>	<u><b>1,607,000</b></u>	<u><b>1,810,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>35,000</b></u>	<u><b>35,000</b></u>	<u><b>43,000</b></u>
A03202 Telephone and Trunk Call			35,000	35,000	43,000
<b>A033 TOTAL UTILITIES</b>			<u><b>400,000</b></u>	<u><b>400,000</b></u>	<u><b>496,000</b></u>
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>496,000</u>
001 Electricity			400,000	400,000	496,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>100,000</b></u>	<u><b>100,000</b></u>	<u><b>120,000</b></u>
A03402 Rent for Office Building			100,000	100,000	120,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>930,000</b></u>	<u><b>930,000</b></u>	<u><b>930,000</b></u>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>900,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
<b>A039 TOTAL GENERAL</b>			<u><b>142,000</b></u>	<u><b>142,000</b></u>	<u><b>221,000</b></u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001 Stationery			50,000	50,000	100,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4336 Police Station Lal Qilla (Operations) Dir Lower</b>					
A03902 Printing and Publication			<u>36,000</u>	<u>36,000</u>	<u>65,000</u>
001 Printing and publication			36,000	36,000	65,000
A03953 Investigation Cost			26,000	26,000	26,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>128,000</b></u>	<u><b>128,000</b></u>	<u><b>180,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>110,000</b></u>	<u><b>110,000</b></u>	<u><b>136,000</b></u>
A13001 Transport			<u>110,000</u>	<u>110,000</u>	<u>136,000</u>
001 Transport			110,000	110,000	136,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>15,000</b></u>	<u><b>15,000</b></u>	<u><b>19,000</b></u>
A13101 Machinery and Equipment			<u>15,000</u>	<u>15,000</u>	<u>19,000</u>
001 Machinery and Equipment			15,000	15,000	19,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>3,000</b></u>	<u><b>3,000</b></u>	<u><b>25,000</b></u>
A13201 Furniture and Fixture			3,000	3,000	25,000
<b>Police Station Lal Qilla (Operations) Dir Lower</b>			<b>63,505,000</b>	<b>63,505,000</b>	<b>69,935,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4337 Police Station Talash (Operations) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>36,969,000</u></b>	<b><u>36,969,000</u></b>	<b><u>40,668,000</u></b>
<b>A011 TOTAL PAY</b>	<b>58</b>	<b>58</b>	<b><u>26,351,000</u></b>	<b><u>26,351,000</u></b>	<b><u>28,987,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>58</b>	<b>58</b>	<b><u>26,351,000</u></b>	<b><u>26,351,000</u></b>	<b><u>28,987,000</u></b>
A01151 Total Basic Pay Other Staff	58	58	<u>26,351,000</u>	<u>26,351,000</u>	<u>28,987,000</u>
S138 Sub Inspector (BPS-14)	3	3	2,108,000		2,319,000
A149 Assistant Sub Inspector (BPS-11)	4	4	2,217,000		2,439,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	5	5	2,435,000		2,679,000
C088 Constable (BPS-07)	45	45	19,307,000		21,238,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>10,618,000</u></b>	<b><u>10,618,000</u></b>	<b><u>11,681,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>10,618,000</u></b>	<b><u>10,618,000</u></b>	<b><u>11,681,000</u></b>
A01202 House Rent Allowance			798,000	798,000	878,000
A01203 Conveyance Allowance			662,000	662,000	728,000
A01207 Washing Allowance			48,000	48,000	53,000
A0120Q Fixed Daily Allowance			870,000	870,000	957,000
A01210 Risk Allowance			<u>3,335,000</u>	<u>3,335,000</u>	<u>3,669,000</u>
001 Risk Allowance			3,335,000	3,335,000	3,669,000
A01217 Medical Allowance			495,000	495,000	545,000
A0121T Adhoc Relief Allowance 2013			14,000	14,000	15,000
A0122C Adhoc Relief Allowance - 2015			9,000	9,000	10,000
A01233 Unattractive Area Allowance			<u>330,000</u>	<u>330,000</u>	<u>363,000</u>
001 Unattractive Area Allowance			330,000	330,000	363,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124L Weather Allowance			261,000	261,000	287,000
A0124N Disparity Reduction Allowance 2022- 15%			37,000	37,000	41,000
A0124R Adhoc Relief Allowance 2022			660,000	660,000	726,000
A0124X Adhoc Relief Allowance 2023			2,396,000	2,396,000	2,636,000
A01250 Incentive Allowance			<u>244,000</u>	<u>244,000</u>	<u>268,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4337 Police Station Talash (Operations) Dir Lower</b>					
001 Incentive Allowance			244,000	244,000	268,000
A01260 Ration Allowance			317,000	317,000	349,000
A01261 Constabulary Allowance for Police Personnel			98,000	98,000	108,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,130,000</u></b>	<b><u>2,130,000</u></b>	<b><u>2,443,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>62,000</u></b>
A03202 Telephone and Trunk Call			50,000	50,000	62,000
<b>A033 TOTAL UTILITIES</b>			<b><u>900,000</u></b>	<b><u>900,000</u></b>	<b><u>1,116,000</u></b>
A03303 Electricity			<u>900,000</u>	<u>900,000</u>	<u>1,116,000</u>
001 Electricity			900,000	900,000	1,116,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>120,000</u></b>
A03402 Rent for Office Building			100,000	100,000	120,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>930,000</u></b>	<b><u>930,000</u></b>	<b><u>930,000</u></b>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>900,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
<b>A039 TOTAL GENERAL</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>215,000</u></b>
A03901 Stationery			<u>60,000</u>	<u>60,000</u>	<u>100,000</u>
001 Stationery			60,000	60,000	100,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>65,000</u>
001 Printing and publication			40,000	40,000	65,000
A03953 Investigation Cost			20,000	20,000	20,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4337 Police Station Talash (Operations) Dir Lower</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>133,000</u>	<u>133,000</u>	<u>186,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>110,000</u>	<u>110,000</u>	<u>136,000</u>
A13001 Transport			<u>110,000</u>	<u>110,000</u>	<u>136,000</u>
001 Transport			110,000	110,000	136,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>3,000</u>	<u>3,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			3,000	3,000	25,000
<b>Police Station Talash (Operations) Dir Lower</b>			<b>39,232,000</b>	<b>39,232,000</b>	<b>43,297,000</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>DA4338</b>	<b>Police Station Chakdara (Operations) Dir Lower</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>98,496,000</u></b>	<b><u>98,496,000</u></b>	<b><u>108,346,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>154</b>	<b>154</b>	<b><u>69,287,000</u></b>	<b><u>69,287,000</u></b>	<b><u>76,216,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101	Total Basic Pay Of Officer		1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012	Inspector (BPS-16)		1	1	852,000		937,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>153</b>	<b>153</b>	<b><u>68,435,000</u></b>	<b><u>68,435,000</u></b>	<b><u>75,279,000</u></b>
A01151	Total Basic Pay Other Staff		153	153	<u>68,435,000</u>	<u>68,435,000</u>	<u>75,279,000</u>
S138	Sub Inspector (BPS-14)		5	5	3,505,000		3,856,000
A149	Assistant Sub Inspector (BPS-11)		4	4	2,217,000		2,439,000
J013	Junior Clerk (BPS-11)		1	1	284,000		312,000
H015	Head Constable (BPS-09)		19	19	9,216,000		10,138,000
C088	Constable (BPS-07)		124	124	53,213,000		58,534,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>29,209,000</u></b>	<b><u>29,209,000</u></b>	<b><u>32,130,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>29,209,000</u></b>	<b><u>29,209,000</u></b>	<b><u>32,130,000</u></b>
A01202	House Rent Allowance				2,217,000	2,217,000	2,439,000
A01203	Conveyance Allowance				1,801,000	1,801,000	1,981,000
A01207	Washing Allowance				137,000	137,000	151,000
A0120Q	Fixed Daily Allowance				2,497,000	2,497,000	2,747,000
A01210	Risk Allowance				<u>9,525,000</u>	<u>9,525,000</u>	<u>10,478,000</u>
001	Risk Allowance				9,525,000	9,525,000	10,478,000
A01217	Medical Allowance				1,386,000	1,386,000	1,525,000
A0121T	Adhoc Relief Allowance 2013				11,000	11,000	12,000
A0122C	Adhoc Relief Allowance - 2015				8,000	8,000	9,000
A01233	Unattractive Area Allowance				<u>924,000</u>	<u>924,000</u>	<u>1,016,000</u>
001	Unattractive Area Allowance				924,000	924,000	1,016,000
A0124H	Special Allowance-2021				44,000	44,000	48,000
A0124L	Weather Allowance				725,000	725,000	798,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4338 Police Station Chakdara (Operations) Dir Lower</b>					
A0124N Disparity Reduction Allowance 2022- 15%			24,000	24,000	26,000
A0124R Adhoc Relief Allowance 2022			1,730,000	1,730,000	1,903,000
A0124X Adhoc Relief Allowance 2023			6,292,000	6,292,000	6,921,000
A01250 Incentive Allowance			<u>703,000</u>	<u>703,000</u>	<u>773,000</u>
001 Incentive Allowance			703,000	703,000	773,000
A01260 Ration Allowance			911,000	911,000	1,002,000
A01261 Constabulary Allowance for Police Personnel			274,000	274,000	301,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,066,000</b></u>	<u><b>2,066,000</b></u>	<u><b>2,428,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>36,000</b></u>	<u><b>36,000</b></u>	<u><b>45,000</b></u>
A03202 Telephone and Trunk Call			36,000	36,000	45,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>	<u><b>1,488,000</b></u>
A03303 Electricity			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,488,000</u>
001 Electricity			1,200,000	1,200,000	1,488,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>680,000</b></u>	<u><b>680,000</b></u>	<u><b>680,000</b></u>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>650,000</u>	<u>650,000</u>	<u>650,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			650,000	650,000	650,000
<b>A039 TOTAL GENERAL</b>			<u><b>150,000</b></u>	<u><b>150,000</b></u>	<u><b>215,000</b></u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001 Stationery			50,000	50,000	100,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>65,000</u>
001 Printing and publication			50,000	50,000	65,000
A03953 Investigation Cost			20,000	20,000	20,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4338 Police Station Chakdara (Operations) Dir Lower</b>					
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>133,000</u>	<u>133,000</u>	<u>186,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>110,000</u>	<u>110,000</u>	<u>136,000</u>
A13001 Transport			<u>110,000</u>	<u>110,000</u>	<u>136,000</u>
001 Transport			110,000	110,000	136,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>3,000</u>	<u>3,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			3,000	3,000	25,000
<b>Police Station Chakdara (Operations) Dir Lower</b>			<b>100,695,000</b>	<b>100,695,000</b>	<b>110,960,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>DA4339</b>	<b>Police Station Mayar (Operations) Dir Lower</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>60,264,000</u></b>	<b><u>60,264,000</u></b>	<b><u>66,292,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>96</b>	<b>96</b>		<b><u>42,665,000</u></b>	<b><u>42,665,000</u></b>	<b><u>46,932,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>96</b>	<b>96</b>		<b><u>42,665,000</u></b>	<b><u>42,665,000</u></b>	<b><u>46,932,000</u></b>
A01151	Total Basic Pay Other Staff	96	96		<u>42,665,000</u>	<u>42,665,000</u>	<u>46,932,000</u>
S138	Sub Inspector	(BPS-14)	2	2	1,409,000		1,550,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,217,000		2,439,000
J013	Junior Clerk	(BPS-11)	1	1	284,000		312,000
H015	Head Constable	(BPS-09)	10	10	4,848,000		5,333,000
C088	Constable	(BPS-07)	79	79	33,907,000		37,298,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>17,599,000</u></b>	<b><u>17,599,000</u></b>	<b><u>19,360,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>17,599,000</u></b>	<b><u>17,599,000</u></b>	<b><u>19,360,000</u></b>
A01202	House Rent Allowance				1,354,000	1,354,000	1,489,000
A01203	Conveyance Allowance				1,116,000	1,116,000	1,228,000
A01207	Washing Allowance				84,000	84,000	92,000
A0120Q	Fixed Daily Allowance				1,525,000	1,525,000	1,678,000
A01210	Risk Allowance				<u>5,865,000</u>	<u>5,865,000</u>	<u>6,452,000</u>
001	Risk Allowance				5,865,000	5,865,000	6,452,000
A01217	Medical Allowance				845,000	845,000	930,000
A0121T	Adhoc Relief Allowance 2013				13,000	13,000	14,000
A0122C	Adhoc Relief Allowance - 2015				9,000	9,000	10,000
A01233	Unattractive Area Allowance				<u>563,000</u>	<u>563,000</u>	<u>619,000</u>
001	Unattractive Area Allowance				563,000	563,000	619,000
A0124H	Special Allowance-2021				16,000	16,000	18,000
A0124N	Disparity Reduction Allowance 2022- 15%				9,000	9,000	10,000
A0124R	Adhoc Relief Allowance 2022				1,087,000	1,087,000	1,196,000
A0124X	Adhoc Relief Allowance 2023				3,948,000	3,948,000	4,343,000
A01250	Incentive Allowance				<u>433,000</u>	<u>433,000</u>	<u>476,000</u>
001	Incentive Allowance				433,000	433,000	476,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4339 Police Station Mayar (Operations) Dir Lower</b>					
A01260 Ration Allowance			559,000	559,000	615,000
A01261 Constabulary Allowance for Police Personnel			173,000	173,000	190,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,730,000</u></b>	<b><u>1,730,000</u></b>	<b><u>1,975,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>62,000</u></b>
A03202 Telephone and Trunk Call			50,000	50,000	62,000
<b>A033 TOTAL UTILITIES</b>			<b><u>700,000</u></b>	<b><u>700,000</u></b>	<b><u>868,000</u></b>
A03303 Electricity			<u>700,000</u>	<u>700,000</u>	<u>868,000</u>
001 Electricity			700,000	700,000	868,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>830,000</u></b>	<b><u>830,000</u></b>	<b><u>830,000</u></b>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
<b>A039 TOTAL GENERAL</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>215,000</u></b>
A03901 Stationery			<u>60,000</u>	<u>60,000</u>	<u>100,000</u>
001 Stationery			60,000	60,000	100,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>65,000</u>
001 Printing and publication			40,000	40,000	65,000
A03953 Investigation Cost			20,000	20,000	20,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>143,000</u></b>	<b><u>143,000</u></b>	<b><u>199,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>120,000</u></b>	<b><u>120,000</u></b>	<b><u>149,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4339 Police Station Mayar (Operations) Dir Lower</b>					
A13001 Transport			<u>120,000</u>	<u>120,000</u>	<u>149,000</u>
001 Transport			120,000	120,000	149,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>3,000</u>	<u>3,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			3,000	3,000	25,000
<b>Police Station Mayar (Operations) Dir Lower</b>			<b>62,137,000</b>	<b>62,137,000</b>	<b>68,466,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4340 Police Station Zimdara (Operations) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>43,694,000</u></b>	<b><u>43,694,000</u></b>	<b><u>48,064,000</u></b>
<b>A011 TOTAL PAY</b>	<b>75</b>	<b>75</b>	<b><u>33,110,000</u></b>	<b><u>33,110,000</u></b>	<b><u>36,421,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>75</b>	<b>75</b>	<b><u>33,110,000</u></b>	<b><u>33,110,000</u></b>	<b><u>36,421,000</u></b>
A01151 Total Basic Pay Other Staff	75	75	<u>33,110,000</u>	<u>33,110,000</u>	<u>36,421,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,409,000		1,550,000
A149 Assistant Sub Inspector (BPS-11)	1	1	557,000		613,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	7	7	3,396,000		3,736,000
C088 Constable (BPS-07)	64	64	27,464,000		30,210,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>10,584,000</u></b>	<b><u>10,584,000</u></b>	<b><u>11,643,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>10,584,000</u></b>	<b><u>10,584,000</u></b>	<b><u>11,643,000</u></b>
A01202 House Rent Allowance			788,000	788,000	867,000
A01203 Conveyance Allowance			645,000	645,000	710,000
A01207 Washing Allowance			49,000	49,000	54,000
A0120Q Fixed Daily Allowance			894,000	894,000	983,000
A01210 Risk Allowance			<u>3,449,000</u>	<u>3,449,000</u>	<u>3,794,000</u>
001 Risk Allowance			3,449,000	3,449,000	3,794,000
A01217 Medical Allowance			491,000	491,000	540,000
A0121T Adhoc Relief Allowance 2013			11,000	11,000	12,000
A0122C Adhoc Relief Allowance - 2015			8,000	8,000	9,000
A01233 Unattractive Area Allowance			<u>328,000</u>	<u>328,000</u>	<u>361,000</u>
001 Unattractive Area Allowance			328,000	328,000	361,000
A0124L Weather Allowance			251,000	251,000	276,000
A0124R Adhoc Relief Allowance 2022			645,000	645,000	710,000
A0124X Adhoc Relief Allowance 2023			2,342,000	2,342,000	2,576,000
A01250 Incentive Allowance			<u>254,000</u>	<u>254,000</u>	<u>279,000</u>
001 Incentive Allowance			254,000	254,000	279,000
A01260 Ration Allowance			328,000	328,000	361,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4340 Police Station Zimdara (Operations) Dir Lower</b>					
A01261 Constabulary Allowance for Police Personnel			101,000	101,000	111,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,030,000</u>	<u>1,030,000</u>	<u>1,107,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>50,000</u>	<u>50,000</u>	<u>62,000</u>
A03202 Telephone and Trunk Call			50,000	50,000	62,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>830,000</u>	<u>830,000</u>	<u>830,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
<b>A039 TOTAL GENERAL</b>			<u>150,000</u>	<u>150,000</u>	<u>215,000</u>
A03901 Stationery			<u>60,000</u>	<u>60,000</u>	<u>100,000</u>
001 Stationery			60,000	60,000	100,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>65,000</u>
001 Printing and publication			40,000	40,000	65,000
A03953 Investigation Cost			20,000	20,000	20,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>133,000</u>	<u>133,000</u>	<u>186,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>110,000</u>	<u>110,000</u>	<u>136,000</u>
A13001 Transport			<u>110,000</u>	<u>110,000</u>	<u>136,000</u>
001 Transport			110,000	110,000	136,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>DA4340</b>	<b>Police Station Zimdara (Operations) Dir Lower</b>				
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001	Machinery and Equipment		20,000	20,000	25,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>3,000</b></u>	<u><b>3,000</b></u>	<u><b>25,000</b></u>
A13201	Furniture and Fixture		3,000	3,000	25,000
<b>Police Station Zimdara (Operations) Dir Lower</b>			<b>44,857,000</b>	<b>44,857,000</b>	<b>49,357,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4341 Police Station Asbnar (Operations) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>41,779,000</u></b>	<b><u>41,779,000</u></b>	<b><u>45,957,000</u></b>
<b>A011 TOTAL PAY</b>	<b>49</b>	<b>49</b>	<b><u>22,147,000</u></b>	<b><u>22,147,000</u></b>	<b><u>24,362,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>49</b>	<b>49</b>	<b><u>22,147,000</u></b>	<b><u>22,147,000</u></b>	<b><u>24,362,000</u></b>
A01151 Total Basic Pay Other Staff	49	49	<u>22,147,000</u>	<u>22,147,000</u>	<u>24,362,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,409,000		1,550,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,660,000		1,826,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	6	6	2,916,000		3,208,000
C088 Constable (BPS-07)	37	37	15,878,000		17,466,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>19,632,000</u></b>	<b><u>19,632,000</u></b>	<b><u>21,595,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>19,632,000</u></b>	<b><u>19,632,000</u></b>	<b><u>21,595,000</u></b>
A01202 House Rent Allowance			1,394,000	1,394,000	1,533,000
A01203 Conveyance Allowance			1,146,000	1,146,000	1,261,000
A01207 Washing Allowance			83,000	83,000	91,000
A0120Q Fixed Daily Allowance			1,547,000	1,547,000	1,702,000
A01210 Risk Allowance			<u>5,956,000</u>	<u>5,956,000</u>	<u>6,552,000</u>
001 Risk Allowance			5,956,000	5,956,000	6,552,000
A01217 Medical Allowance			854,000	854,000	939,000
A0121T Adhoc Relief Allowance 2013			104,000	104,000	114,000
A0122C Adhoc Relief Allowance - 2015			70,000	70,000	77,000
A01233 Unattractive Area Allowance			<u>569,000</u>	<u>569,000</u>	<u>626,000</u>
001 Unattractive Area Allowance			569,000	569,000	626,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124L Weather Allowance			444,000	444,000	488,000
A0124N Disparity Reduction Allowance 2022- 15%			37,000	37,000	41,000
A0124R Adhoc Relief Allowance 2022			1,351,000	1,351,000	1,486,000
A0124X Adhoc Relief Allowance 2023			4,879,000	4,879,000	5,367,000
A01250 Incentive Allowance			<u>422,000</u>	<u>422,000</u>	<u>464,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4341 Police Station Asbnar (Operations) Dir Lower</b>					
001 Incentive Allowance			422,000	422,000	464,000
A01260 Ration Allowance			557,000	557,000	613,000
A01261 Constabulary Allowance for Police Personnel			175,000	175,000	193,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,730,000</u></b>	<b><u>2,730,000</u></b>	<b><u>3,143,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>62,000</u></b>
A03202 Telephone and Trunk Call			50,000	50,000	62,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,400,000</u></b>	<b><u>1,400,000</u></b>	<b><u>1,736,000</u></b>
A03303 Electricity			<u>1,400,000</u>	<u>1,400,000</u>	<u>1,736,000</u>
001 Electricity			1,400,000	1,400,000	1,736,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,130,000</u></b>	<b><u>1,130,000</u></b>	<b><u>1,130,000</u></b>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,100,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,100,000	1,100,000
<b>A039 TOTAL GENERAL</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>215,000</u></b>
A03901 Stationery			<u>60,000</u>	<u>60,000</u>	<u>100,000</u>
001 Stationery			60,000	60,000	100,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>65,000</u>
001 Printing and publication			40,000	40,000	65,000
A03953 Investigation Cost			20,000	20,000	20,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>133,000</u></b>	<b><u>133,000</u></b>	<b><u>186,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4341 Police Station Asbnar (Operations) Dir Lower</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>110,000</u>	<u>110,000</u>	<u>136,000</u>
A13001 Transport			<u>110,000</u>	<u>110,000</u>	<u>136,000</u>
001 Transport			110,000	110,000	136,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>3,000</u>	<u>3,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			3,000	3,000	25,000
<b>Police Station Asbnar (Operations) Dir Lower</b>			<b>44,642,000</b>	<b>44,642,000</b>	<b>49,286,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4342 Police Station Hayaserai (Operations) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>40,764,000</u></b>	<b><u>40,764,000</u></b>	<b><u>44,838,000</u></b>
<b>A011 TOTAL PAY</b>	<b>54</b>	<b>54</b>	<b><u>24,276,000</u></b>	<b><u>24,276,000</u></b>	<b><u>26,703,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>54</b>	<b>54</b>	<b><u>24,276,000</u></b>	<b><u>24,276,000</u></b>	<b><u>26,703,000</u></b>
A01151 Total Basic Pay Other Staff	54	54	<u>24,276,000</u>	<u>24,276,000</u>	<u>26,703,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,409,000		1,550,000
A149 Assistant Sub Inspector (BPS-11)	2	2	1,103,000		1,213,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	8	8	3,888,000		4,277,000
C088 Constable (BPS-07)	41	41	17,592,000		19,351,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>16,488,000</u></b>	<b><u>16,488,000</u></b>	<b><u>18,135,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>16,488,000</u></b>	<b><u>16,488,000</u></b>	<b><u>18,135,000</u></b>
A01202 House Rent Allowance			1,193,000	1,193,000	1,312,000
A01203 Conveyance Allowance			973,000	973,000	1,070,000
A01207 Washing Allowance			72,000	72,000	79,000
A0120Q Fixed Daily Allowance			1,334,000	1,334,000	1,467,000
A01210 Risk Allowance			<u>5,063,000</u>	<u>5,063,000</u>	<u>5,569,000</u>
001 Risk Allowance			5,063,000	5,063,000	5,569,000
A01217 Medical Allowance			737,000	737,000	811,000
A0121T Adhoc Relief Allowance 2013			98,000	98,000	108,000
A0122C Adhoc Relief Allowance - 2015			51,000	51,000	56,000
A01233 Unattractive Area Allowance			<u>491,000</u>	<u>491,000</u>	<u>540,000</u>
001 Unattractive Area Allowance			491,000	491,000	540,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124L Weather Allowance			377,000	377,000	415,000
A0124N Disparity Reduction Allowance 2022- 15%			24,000	24,000	26,000
A0124R Adhoc Relief Allowance 2022			1,092,000	1,092,000	1,201,000
A0124X Adhoc Relief Allowance 2023			3,953,000	3,953,000	4,348,000
A01250 Incentive Allowance			<u>361,000</u>	<u>361,000</u>	<u>397,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4342 Police Station Hayaserai (Operations) Dir Lower</b>					
001 Incentive Allowance			361,000	361,000	397,000
A01260 Ration Allowance			479,000	479,000	527,000
A01261 Constabulary Allowance for Police Personnel			146,000	146,000	161,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,020,000</u></b>	<b><u>1,020,000</u></b>	<b><u>1,131,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>62,000</u></b>
A03202 Telephone and Trunk Call			50,000	50,000	62,000
<b>A033 TOTAL UTILITIES</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>124,000</u></b>
A03303 Electricity			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Electricity			100,000	100,000	124,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>730,000</u></b>	<b><u>730,000</u></b>	<b><u>730,000</u></b>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>700,000</u>	<u>700,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			700,000	700,000	700,000
<b>A039 TOTAL GENERAL</b>			<b><u>140,000</u></b>	<b><u>140,000</u></b>	<b><u>215,000</u></b>
A03901 Stationery			<u>60,000</u>	<u>60,000</u>	<u>100,000</u>
001 Stationery			60,000	60,000	100,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>65,000</u>
001 Printing and publication			30,000	30,000	65,000
A03953 Investigation Cost			20,000	20,000	20,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>134,000</u></b>	<b><u>134,000</u></b>	<b><u>188,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4342 Police Station Hayaserai (Operations) Dir Lower</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>111,000</u>	<u>111,000</u>	<u>138,000</u>
A13001 Transport			<u>111,000</u>	<u>111,000</u>	<u>138,000</u>
001 Transport			111,000	111,000	138,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>3,000</u>	<u>3,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			3,000	3,000	25,000
<b>Police Station Hayaserai (Operations) Dir Lower</b>			<b>41,918,000</b>	<b>41,918,000</b>	<b>46,157,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>DA4343</b>	<b>Police Station Khal (Investigation) Dir Lower</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b>8,675,000</b>	<b>8,675,000</b>	<b>9,543,000</b>
<b>A011</b>	<b>TOTAL PAY</b>				<b>4,881,000</b>	<b>4,881,000</b>	<b>5,369,000</b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b>4,881,000</b>	<b>4,881,000</b>	<b>5,369,000</b>
A01151	Total Basic Pay Other Staff				4,881,000	4,881,000	5,369,000
S138	Sub Inspector	(BPS-14)	1	1	710,000		781,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	557,000		613,000
H015	Head Constable	(BPS-09)	3	3	1,463,000		1,609,000
C088	Constable	(BPS-07)	5	5	2,151,000		2,366,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>3,794,000</b>	<b>3,794,000</b>	<b>4,174,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>3,794,000</b>	<b>3,794,000</b>	<b>4,174,000</b>
A01202	House Rent Allowance				253,000	253,000	278,000
A01203	Conveyance Allowance				206,000	206,000	227,000
A01207	Washing Allowance				15,000	15,000	17,000
A0120Q	Fixed Daily Allowance				275,000	275,000	303,000
A01210	Risk Allowance				<u>1,118,000</u>	<u>1,118,000</u>	<u>1,230,000</u>
001	Risk Allowance				1,118,000	1,118,000	1,230,000
A01217	Medical Allowance				151,000	151,000	166,000
A0121T	Adhoc Relief Allowance 2013				34,000	34,000	37,000
A0122C	Adhoc Relief Allowance - 2015				23,000	23,000	25,000
A01233	Unattractive Area Allowance				<u>101,000</u>	<u>101,000</u>	<u>111,000</u>
001	Unattractive Area Allowance				101,000	101,000	111,000
A0124L	Weather Allowance				87,000	87,000	96,000
A0124R	Adhoc Relief Allowance 2022				287,000	287,000	316,000
A0124X	Adhoc Relief Allowance 2023				1,032,000	1,032,000	1,135,000
A01250	Incentive Allowance				<u>78,000</u>	<u>78,000</u>	<u>86,000</u>
001	Incentive Allowance				78,000	78,000	86,000
A01260	Ration Allowance				101,000	101,000	111,000
A01261	Constabulary Allowance for Police Personnel				33,000	33,000	36,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4343 Police Station Khal (Investigation) Dir Lower</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,130,000</u>	<u>1,130,000</u>	<u>1,190,000</u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>830,000</u>	<u>830,000</u>	<u>830,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
<b>A039 TOTAL GENERAL</b>			<u>300,000</u>	<u>300,000</u>	<u>360,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>80,000</u>
001 Stationery			40,000	40,000	80,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>50,000</u>
001 Printing and publication			30,000	30,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>135,000</u>	<u>135,000</u>	<u>174,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Transport			100,000	100,000	124,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4343 Police Station Khal (Investigation) Dir Lower</b>					
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Khal (Investigation) Dir Lower</b>			<b>9,940,000</b>	<b>9,940,000</b>	<b>10,907,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>DA4344</b>	<b>Police Station Ouch (Investigation) Dir Lower</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>10,089,000</u></b>	<b><u>10,089,000</u></b>	<b><u>11,099,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13</b>	<b>13</b>	<b><u>6,334,000</u></b>	<b><u>6,334,000</u></b>	<b><u>6,967,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>13</b>	<b>13</b>	<b><u>6,334,000</u></b>	<b><u>6,334,000</u></b>	<b><u>6,967,000</u></b>
A01151	Total Basic Pay Other Staff		13	13	<u>6,334,000</u>	<u>6,334,000</u>	<u>6,967,000</u>
S138	Sub Inspector	(BPS-14)	1	1	710,000		781,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,103,000		1,213,000
H015	Head Constable	(BPS-09)	4	4	1,944,000		2,138,000
C088	Constable	(BPS-07)	6	6	2,577,000		2,835,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,755,000</u></b>	<b><u>3,755,000</u></b>	<b><u>4,132,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,755,000</u></b>	<b><u>3,755,000</u></b>	<b><u>4,132,000</u></b>
A01202	House Rent Allowance				253,000	253,000	278,000
A01203	Conveyance Allowance				218,000	218,000	240,000
A01207	Washing Allowance				15,000	15,000	17,000
A0120Q	Fixed Daily Allowance				275,000	275,000	303,000
A01210	Risk Allowance				<u>1,118,000</u>	<u>1,118,000</u>	<u>1,230,000</u>
001	Risk Allowance				1,118,000	1,118,000	1,230,000
A01217	Medical Allowance				151,000	151,000	166,000
A0121T	Adhoc Relief Allowance 2013				33,000	33,000	36,000
A0122C	Adhoc Relief Allowance - 2015				22,000	22,000	24,000
A01233	Unattractive Area Allowance				<u>101,000</u>	<u>101,000</u>	<u>111,000</u>
001	Unattractive Area Allowance				101,000	101,000	111,000
A0124L	Weather Allowance				68,000	68,000	75,000
A0124R	Adhoc Relief Allowance 2022				280,000	280,000	308,000
A0124X	Adhoc Relief Allowance 2023				1,007,000	1,007,000	1,108,000
A01250	Incentive Allowance				<u>78,000</u>	<u>78,000</u>	<u>86,000</u>
001	Incentive Allowance				78,000	78,000	86,000
A01260	Ration Allowance				101,000	101,000	111,000
A01261	Constabulary Allowance for Police Personnel				35,000	35,000	39,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4344 Police Station Ouch (Investigation) Dir Lower</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,130,000</u>	<u>1,130,000</u>	<u>1,190,000</u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>830,000</u>	<u>830,000</u>	<u>830,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
<b>A039 TOTAL GENERAL</b>			<u>300,000</u>	<u>300,000</u>	<u>360,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>80,000</u>
001 Stationery			40,000	40,000	80,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>50,000</u>
001 Printing and publication			30,000	30,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>135,000</u>	<u>135,000</u>	<u>174,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Transport			100,000	100,000	124,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4344 Police Station Ouch (Investigation) Dir Lower</b>					
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Ouch (Investigation) Dir Lower</b>			<b>11,354,000</b>	<b>11,354,000</b>	<b>12,463,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4345 Police Station Timergara (Investigation) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>9,497,000</u></b>	<b><u>9,497,000</u></b>	<b><u>10,446,000</u></b>
<b>A011 TOTAL PAY</b>	<b>12</b>	<b>12</b>	<b><u>6,006,000</u></b>	<b><u>6,006,000</u></b>	<b><u>6,606,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>5,154,000</u></b>	<b><u>5,154,000</u></b>	<b><u>5,669,000</u></b>
A01151 Total Basic Pay Other Staff	11	11	<u>5,154,000</u>	<u>5,154,000</u>	<u>5,669,000</u>
A149 Assistant Sub Inspector (BPS-11)	3	3	1,660,000		1,826,000
H015 Head Constable (BPS-09)	1	1	491,000		540,000
C088 Constable (BPS-07)	7	7	3,003,000		3,303,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,491,000</u></b>	<b><u>3,491,000</u></b>	<b><u>3,840,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,491,000</u></b>	<b><u>3,491,000</u></b>	<b><u>3,840,000</u></b>
A01202 House Rent Allowance			223,000	223,000	245,000
A01203 Conveyance Allowance			194,000	194,000	213,000
A01207 Washing Allowance			13,000	13,000	14,000
A0120Q Fixed Daily Allowance			241,000	241,000	265,000
A01210 Risk Allowance			<u>987,000</u>	<u>987,000</u>	<u>1,086,000</u>
001 Risk Allowance			987,000	987,000	1,086,000
A01217 Medical Allowance			132,000	132,000	145,000
A0121T Adhoc Relief Allowance 2013			56,000	56,000	62,000
A0122C Adhoc Relief Allowance - 2015			19,000	19,000	21,000
A01233 Unattractive Area Allowance			<u>88,000</u>	<u>88,000</u>	<u>97,000</u>
001 Unattractive Area Allowance			88,000	88,000	97,000
A0124L Weather Allowance			68,000	68,000	75,000
A0124R Adhoc Relief Allowance 2022			281,000	281,000	309,000
A0124X Adhoc Relief Allowance 2023			1,001,000	1,001,000	1,101,000
A01250 Incentive Allowance			<u>68,000</u>	<u>68,000</u>	<u>75,000</u>
001 Incentive Allowance			68,000	68,000	75,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4345 Police Station Timergara (Investigation) Dir Lower</b>					
A01260 Ration Allowance			88,000	88,000	97,000
A01261 Constabulary Allowance for Police Personnel			32,000	32,000	35,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,130,000</u></b>	<b><u>1,130,000</u></b>	<b><u>1,190,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>830,000</u></b>	<b><u>830,000</u></b>	<b><u>830,000</u></b>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
<b>A039 TOTAL GENERAL</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>360,000</u></b>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>80,000</u>
001 Stationery			40,000	40,000	80,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>50,000</u>
001 Printing and publication			30,000	30,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>135,000</u></b>	<b><u>135,000</u></b>	<b><u>174,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>124,000</u></b>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Transport			100,000	100,000	124,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>25,000</u></b>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4345 Police Station Timergara (Investigation) Dir Lower</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Timergara (Investigation) Dir Lower</b>			<b>10,762,000</b>	<b>10,762,000</b>	<b>11,810,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>DA4346</b>	<b>Police Station Balambat (Investigation) Dir Lower</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>7,347,000</u></b>	<b><u>7,347,000</u></b>	<b><u>8,082,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10</b>	<b>10</b>	<b><u>4,881,000</u></b>	<b><u>4,881,000</u></b>	<b><u>5,369,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b><u>4,881,000</u></b>	<b><u>4,881,000</u></b>	<b><u>5,369,000</u></b>
A01151	Total Basic Pay Other Staff		10	10	<u>4,881,000</u>	<u>4,881,000</u>	<u>5,369,000</u>
S138	Sub Inspector	(BPS-14)	1	1	710,000		781,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	557,000		613,000
H015	Head Constable	(BPS-09)	3	3	1,463,000		1,609,000
C088	Constable	(BPS-07)	5	5	2,151,000		2,366,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,466,000</u></b>	<b><u>2,466,000</u></b>	<b><u>2,713,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,466,000</u></b>	<b><u>2,466,000</u></b>	<b><u>2,713,000</u></b>
A01202	House Rent Allowance				160,000	160,000	176,000
A01203	Conveyance Allowance				133,000	133,000	146,000
A01207	Washing Allowance				9,000	9,000	10,000
A0120Q	Fixed Daily Allowance				172,000	172,000	189,000
A01210	Risk Allowance				<u>711,000</u>	<u>711,000</u>	<u>782,000</u>
001	Risk Allowance				711,000	711,000	782,000
A01217	Medical Allowance				95,000	95,000	105,000
A0121T	Adhoc Relief Allowance 2013				26,000	26,000	29,000
A0122C	Adhoc Relief Allowance - 2015				17,000	17,000	19,000
A01233	Unattractive Area Allowance				<u>63,000</u>	<u>63,000</u>	<u>69,000</u>
001	Unattractive Area Allowance				63,000	63,000	69,000
A0124L	Weather Allowance				58,000	58,000	64,000
A0124R	Adhoc Relief Allowance 2022				194,000	194,000	213,000
A0124X	Adhoc Relief Allowance 2023				695,000	695,000	765,000
A01250	Incentive Allowance				<u>49,000</u>	<u>49,000</u>	<u>54,000</u>
001	Incentive Allowance				49,000	49,000	54,000
A01260	Ration Allowance				63,000	63,000	69,000
A01261	Constabulary Allowance for Police Personnel				21,000	21,000	23,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4346 Police Station Balambat (Investigation) Dir Lower</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,080,000</u>	<u>1,080,000</u>	<u>1,140,000</u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>780,000</u>	<u>780,000</u>	<u>780,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>750,000</u>	<u>750,000</u>	<u>750,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			750,000	750,000	750,000
<b>A039 TOTAL GENERAL</b>			<u>300,000</u>	<u>300,000</u>	<u>360,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>80,000</u>
001 Stationery			40,000	40,000	80,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>50,000</u>
001 Printing and publication			30,000	30,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>110,000</u>	<u>110,000</u>	<u>143,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>75,000</u>	<u>75,000</u>	<u>93,000</u>
A13001 Transport			<u>75,000</u>	<u>75,000</u>	<u>93,000</u>
001 Transport			75,000	75,000	93,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4346 Police Station Balambat (Investigation) Dir Lower</b>					
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Balambat (Investigation) Dir Lower</b>			<b>8,537,000</b>	<b>8,537,000</b>	<b>9,365,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>DA4347</b>	<b>Police Station Munda (Investigation) Dir Lower</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b>5,467,000</b>	<b>5,467,000</b>	<b>6,015,000</b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>8</b>	<b>8</b>		<b>3,909,000</b>	<b>3,909,000</b>	<b>4,300,000</b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>		<b>3,909,000</b>	<b>3,909,000</b>	<b>4,300,000</b>
A01151	Total Basic Pay Other Staff	8	8		3,909,000	3,909,000	4,300,000
S138	Sub Inspector (BPS-14)	1	1		710,000		781,000
A149	Assistant Sub Inspector (BPS-11)	1	1		557,000		613,000
H015	Head Constable (BPS-09)	1	1		491,000		540,000
C088	Constable (BPS-07)	5	5		2,151,000		2,366,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>1,558,000</b>	<b>1,558,000</b>	<b>1,715,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>1,558,000</b>	<b>1,558,000</b>	<b>1,715,000</b>
A01202	House Rent Allowance				102,000	102,000	112,000
A01203	Conveyance Allowance				91,000	91,000	100,000
A01207	Washing Allowance				6,000	6,000	7,000
A0120Q	Fixed Daily Allowance				113,000	113,000	124,000
A01210	Risk Allowance				<u>452,000</u>	<u>452,000</u>	<u>497,000</u>
001	Risk Allowance				452,000	452,000	497,000
A01217	Medical Allowance				60,000	60,000	66,000
A0121T	Adhoc Relief Allowance 2013				15,000	15,000	17,000
A0122C	Adhoc Relief Allowance - 2015				10,000	10,000	11,000
A01233	Unattractive Area Allowance				<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001	Unattractive Area Allowance				40,000	40,000	44,000
A0124L	Weather Allowance				39,000	39,000	43,000
A0124R	Adhoc Relief Allowance 2022				119,000	119,000	131,000
A0124X	Adhoc Relief Allowance 2023				427,000	427,000	470,000
A01250	Incentive Allowance				<u>29,000</u>	<u>29,000</u>	<u>32,000</u>
001	Incentive Allowance				29,000	29,000	32,000
A01260	Ration Allowance				40,000	40,000	44,000
A01261	Constabulary Allowance for Police Personnel				15,000	15,000	17,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4347 Police Station Munda (Investigation) Dir Lower</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,130,000</u>	<u>1,130,000</u>	<u>1,190,000</u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>830,000</u>	<u>830,000</u>	<u>830,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
<b>A039 TOTAL GENERAL</b>			<u>300,000</u>	<u>300,000</u>	<u>360,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>80,000</u>
001 Stationery			40,000	40,000	80,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>50,000</u>
001 Printing and publication			30,000	30,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>185,000</u>	<u>185,000</u>	<u>236,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
001 Transport			150,000	150,000	186,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4347 Police Station Munda (Investigation)</b>					
<b>Dir Lower</b>					
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Munda (Investigation)</b>			<b>6,782,000</b>	<b>6,782,000</b>	<b>7,441,000</b>
<b>Dir Lower</b>					

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>DA4348</b>	<b>Police Station Samar Bagh (Investigation) Dir Lower</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>7,168,000</u></b>	<b><u>7,168,000</u></b>	<b><u>7,885,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>4,018,000</u></b>	<b><u>4,018,000</u></b>	<b><u>4,419,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>4,018,000</u></b>	<b><u>4,018,000</u></b>	<b><u>4,419,000</u></b>
A01151	Total Basic Pay Other Staff				<u>4,018,000</u>	<u>4,018,000</u>	<u>4,419,000</u>
S138	Sub Inspector	(BPS-14)	1	1	710,000		781,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,103,000		1,213,000
H015	Head Constable	(BPS-09)	1	1	491,000		540,000
C088	Constable	(BPS-07)	4	4	1,714,000		1,885,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,150,000</u></b>	<b><u>3,150,000</u></b>	<b><u>3,466,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,150,000</u></b>	<b><u>3,150,000</u></b>	<b><u>3,466,000</u></b>
A01202	House Rent Allowance				199,000	199,000	219,000
A01203	Conveyance Allowance				169,000	169,000	186,000
A01207	Washing Allowance				11,000	11,000	12,000
A0120Q	Fixed Daily Allowance				234,000	234,000	257,000
A01210	Risk Allowance				<u>883,000</u>	<u>883,000</u>	<u>971,000</u>
001	Risk Allowance				883,000	883,000	971,000
A01217	Medical Allowance				113,000	113,000	124,000
A0121T	Adhoc Relief Allowance 2013				31,000	31,000	34,000
A0122C	Adhoc Relief Allowance - 2015				27,000	27,000	30,000
A01233	Unattractive Area Allowance				<u>76,000</u>	<u>76,000</u>	<u>84,000</u>
001	Unattractive Area Allowance				76,000	76,000	84,000
A0124L	Weather Allowance				58,000	58,000	64,000
A0124R	Adhoc Relief Allowance 2022				261,000	261,000	287,000
A0124X	Adhoc Relief Allowance 2023				935,000	935,000	1,029,000
A01250	Incentive Allowance				<u>49,000</u>	<u>49,000</u>	<u>54,000</u>
001	Incentive Allowance				49,000	49,000	54,000
A01260	Ration Allowance				76,000	76,000	84,000
A01261	Constabulary Allowance for Police Personnel				28,000	28,000	31,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4348 Police Station Samar Bagh (Investigation) Dir Lower</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,130,000</u>	<u>1,130,000</u>	<u>1,190,000</u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>830,000</u>	<u>830,000</u>	<u>830,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
<b>A039 TOTAL GENERAL</b>			<u>300,000</u>	<u>300,000</u>	<u>360,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>80,000</u>
001 Stationery			40,000	40,000	80,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>50,000</u>
001 Printing and publication			30,000	30,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>135,000</u>	<u>135,000</u>	<u>174,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Transport			100,000	100,000	124,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4348 Police Station Samar Bagh (Investigation) Dir Lower</b>					
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Samar Bagh (Investigation) Dir Lower</b>			<b>8,433,000</b>	<b>8,433,000</b>	<b>9,249,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4349 Police Station Lal Qilla (Investigation) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,798,000</u></b>	<b><u>6,798,000</u></b>	<b><u>7,478,000</u></b>
<b>A011 TOTAL PAY</b>	<b>8</b>	<b>8</b>	<b><u>4,248,000</u></b>	<b><u>4,248,000</u></b>	<b><u>4,672,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>3,396,000</u></b>	<b><u>3,396,000</u></b>	<b><u>3,735,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>3,396,000</u>	<u>3,396,000</u>	<u>3,735,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
H015 Head Constable (BPS-09)	2	2	972,000		1,069,000
C088 Constable (BPS-07)	4	4	1,714,000		1,885,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,550,000</u></b>	<b><u>2,550,000</u></b>	<b><u>2,806,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,550,000</u></b>	<b><u>2,550,000</u></b>	<b><u>2,806,000</u></b>
A01202 House Rent Allowance			164,000	164,000	180,000
A01203 Conveyance Allowance			133,000	133,000	146,000
A01207 Washing Allowance			9,000	9,000	10,000
A0120Q Fixed Daily Allowance			199,000	199,000	219,000
A01210 Risk Allowance			<u>725,000</u>	<u>725,000</u>	<u>798,000</u>
001 Risk Allowance			725,000	725,000	798,000
A01217 Medical Allowance			95,000	95,000	105,000
A0121T Adhoc Relief Allowance 2013			27,000	27,000	30,000
A0122C Adhoc Relief Allowance - 2015			18,000	18,000	20,000
A01233 Unattractive Area Allowance			<u>63,000</u>	<u>63,000</u>	<u>69,000</u>
001 Unattractive Area Allowance			63,000	63,000	69,000
A0124L Weather Allowance			48,000	48,000	53,000
A0124R Adhoc Relief Allowance 2022			206,000	206,000	227,000
A0124X Adhoc Relief Allowance 2023			740,000	740,000	814,000
A01250 Incentive Allowance			<u>39,000</u>	<u>39,000</u>	<u>43,000</u>
001 Incentive Allowance			39,000	39,000	43,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4349 Police Station Lal Qilla (Investigation) Dir Lower</b>					
A01260 Ration Allowance			63,000	63,000	69,000
A01261 Constabulary Allowance for Police Personnel			21,000	21,000	23,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,130,000</u></b>	<b><u>1,130,000</u></b>	<b><u>1,190,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>830,000</u></b>	<b><u>830,000</u></b>	<b><u>830,000</u></b>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
<b>A039 TOTAL GENERAL</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>360,000</u></b>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>80,000</u>
001 Stationery			40,000	40,000	80,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>50,000</u>
001 Printing and publication			30,000	30,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>135,000</u></b>	<b><u>135,000</u></b>	<b><u>174,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>124,000</u></b>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Transport			100,000	100,000	124,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>25,000</u></b>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4349 Police Station Lal Qilla (Investigation) Dir Lower</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Lal Qilla (Investigation) Dir Lower</b>			<b>8,063,000</b>	<b>8,063,000</b>	<b>8,842,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>DA4350</b>	<b>Police Station Talash (Investigation) Dir Lower</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>7,243,000</u></b>	<b><u>7,243,000</u></b>	<b><u>7,970,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>9</b>	<b>9</b>		<b><u>4,390,000</u></b>	<b><u>4,390,000</u></b>	<b><u>4,829,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>		<b><u>4,390,000</u></b>	<b><u>4,390,000</u></b>	<b><u>4,829,000</u></b>
A01151	Total Basic Pay Other Staff	9	9		<u>4,390,000</u>	<u>4,390,000</u>	<u>4,829,000</u>
S138	Sub Inspector	(BPS-14)	1	1	710,000		781,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	557,000		613,000
H015	Head Constable	(BPS-09)	2	2	972,000		1,069,000
C088	Constable	(BPS-07)	5	5	2,151,000		2,366,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,853,000</u></b>	<b><u>2,853,000</u></b>	<b><u>3,141,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,853,000</u></b>	<b><u>2,853,000</u></b>	<b><u>3,141,000</u></b>
A01202	House Rent Allowance				190,000	190,000	209,000
A01203	Conveyance Allowance				158,000	158,000	174,000
A01207	Washing Allowance				11,000	11,000	12,000
A0120Q	Fixed Daily Allowance				206,000	206,000	227,000
A01210	Risk Allowance				<u>842,000</u>	<u>842,000</u>	<u>926,000</u>
001	Risk Allowance				842,000	842,000	926,000
A01217	Medical Allowance				113,000	113,000	124,000
A0121T	Adhoc Relief Allowance 2013				25,000	25,000	28,000
A0122C	Adhoc Relief Allowance - 2015				17,000	17,000	19,000
A01233	Unattractive Area Allowance				<u>76,000</u>	<u>76,000</u>	<u>84,000</u>
001	Unattractive Area Allowance				76,000	76,000	84,000
A0124L	Weather Allowance				58,000	58,000	64,000
A0124R	Adhoc Relief Allowance 2022				217,000	217,000	239,000
A0124X	Adhoc Relief Allowance 2023				780,000	780,000	858,000
A01250	Incentive Allowance				<u>59,000</u>	<u>59,000</u>	<u>65,000</u>
001	Incentive Allowance				59,000	59,000	65,000
A01260	Ration Allowance				76,000	76,000	84,000
A01261	Constabulary Allowance for Police Personnel				25,000	25,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4350 Police Station Talash (Investigation) Dir Lower</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,080,000</u>	<u>1,080,000</u>	<u>1,140,000</u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>780,000</u>	<u>780,000</u>	<u>780,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>750,000</u>	<u>750,000</u>	<u>750,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			750,000	750,000	750,000
<b>A039 TOTAL GENERAL</b>			<u>300,000</u>	<u>300,000</u>	<u>360,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>80,000</u>
001 Stationery			40,000	40,000	80,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>50,000</u>
001 Printing and publication			30,000	30,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>135,000</u>	<u>135,000</u>	<u>174,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Transport			100,000	100,000	124,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>DA4350</b>	<b>Police Station Talash (Investigation)</b>				
	<b>Dir Lower</b>				
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Talash (Investigation)</b>			<b>8,458,000</b>	<b>8,458,000</b>	<b>9,284,000</b>
<b>Dir Lower</b>					

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4351 Police Station Chakdara (Investigation) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>12,068,000</u></b>	<b><u>12,068,000</u></b>	<b><u>13,275,000</u></b>
<b>A011 TOTAL PAY</b>	<b>14</b>	<b>14</b>	<b><u>7,077,000</u></b>	<b><u>7,077,000</u></b>	<b><u>7,784,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>13</b>	<b><u>6,225,000</u></b>	<b><u>6,225,000</u></b>	<b><u>6,847,000</u></b>
A01151 Total Basic Pay Other Staff	13	13	<u>6,225,000</u>	<u>6,225,000</u>	<u>6,847,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	2	2	1,103,000		1,213,000
H015 Head Constable (BPS-09)	2	2	972,000		1,069,000
C088 Constable (BPS-07)	8	8	3,440,000		3,784,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>4,991,000</u></b>	<b><u>4,991,000</u></b>	<b><u>5,491,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>4,991,000</u></b>	<b><u>4,991,000</u></b>	<b><u>5,491,000</u></b>
A01202 House Rent Allowance			322,000	322,000	354,000
A01203 Conveyance Allowance			267,000	267,000	294,000
A01207 Washing Allowance			19,000	19,000	21,000
A0120Q Fixed Daily Allowance			371,000	371,000	408,000
A01210 Risk Allowance			<u>1,421,000</u>	<u>1,421,000</u>	<u>1,563,000</u>
001 Risk Allowance			1,421,000	1,421,000	1,563,000
A01217 Medical Allowance			189,000	189,000	208,000
A0121T Adhoc Relief Allowance 2013			50,000	50,000	55,000
A0122C Adhoc Relief Allowance - 2015			34,000	34,000	37,000
A01233 Unattractive Area Allowance			<u>126,000</u>	<u>126,000</u>	<u>139,000</u>
001 Unattractive Area Allowance			126,000	126,000	139,000
A0124L Weather Allowance			97,000	97,000	107,000
A0124R Adhoc Relief Allowance 2022			401,000	401,000	441,000
A0124X Adhoc Relief Allowance 2023			1,437,000	1,437,000	1,581,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4351 Police Station Chakdara (Investigation) Dir Lower</b>					
A01250 Incentive Allowance			<u>88,000</u>	<u>88,000</u>	<u>97,000</u>
001 Incentive Allowance			88,000	88,000	97,000
A01260 Ration Allowance			126,000	126,000	139,000
A01261 Constabulary Allowance for Police Personnel			43,000	43,000	47,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,230,000</b></u>	<u><b>1,230,000</b></u>	<u><b>1,290,000</b></u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>930,000</b></u>	<u><b>930,000</b></u>	<u><b>930,000</b></u>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>900,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
<b>A039 TOTAL GENERAL</b>			<u><b>300,000</b></u>	<u><b>300,000</b></u>	<u><b>360,000</b></u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>80,000</u>
001 Stationery			40,000	40,000	80,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>50,000</u>
001 Printing and publication			30,000	30,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>165,000</b></u>	<u><b>165,000</b></u>	<u><b>211,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>130,000</b></u>	<u><b>130,000</b></u>	<u><b>161,000</b></u>
A13001 Transport			<u>130,000</u>	<u>130,000</u>	<u>161,000</u>
001 Transport			130,000	130,000	161,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>20,000</b></u>	<u><b>20,000</b></u>	<u><b>25,000</b></u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4351 Police Station Chakdara (Investigation) Dir Lower</b>					
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Chakdara (Investigation) Dir Lower</b>			<b>13,463,000</b>	<b>13,463,000</b>	<b>14,776,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>DA4352</b>	<b>Police Station Mayar (Investigation) Dir Lower</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>5,751,000</u></b>	<b><u>5,751,000</u></b>	<b><u>6,327,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b><u>4,390,000</u></b>	<b><u>4,390,000</u></b>	<b><u>4,829,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<b><u>4,390,000</u></b>	<b><u>4,390,000</u></b>	<b><u>4,829,000</u></b>
A01151	Total Basic Pay Other Staff		9	9	<u>4,390,000</u>	<u>4,390,000</u>	<u>4,829,000</u>
S138	Sub Inspector	(BPS-14)	1	1	710,000		781,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	557,000		613,000
H015	Head Constable	(BPS-09)	2	2	972,000		1,069,000
C088	Constable	(BPS-07)	5	5	2,151,000		2,366,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,361,000</u></b>	<b><u>1,361,000</u></b>	<b><u>1,498,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,361,000</u></b>	<b><u>1,361,000</u></b>	<b><u>1,498,000</u></b>
A01202	House Rent Allowance				93,000	93,000	102,000
A01203	Conveyance Allowance				73,000	73,000	80,000
A01207	Washing Allowance				6,000	6,000	7,000
A0120Q	Fixed Daily Allowance				103,000	103,000	113,000
A01210	Risk Allowance				<u>407,000</u>	<u>407,000</u>	<u>448,000</u>
001	Risk Allowance				407,000	407,000	448,000
A01217	Medical Allowance				57,000	57,000	63,000
A0121T	Adhoc Relief Allowance 2013				13,000	13,000	14,000
A0122C	Adhoc Relief Allowance - 2015				9,000	9,000	10,000
A01233	Unattractive Area Allowance				<u>38,000</u>	<u>38,000</u>	<u>42,000</u>
001	Unattractive Area Allowance				38,000	38,000	42,000
A0124L	Weather Allowance				29,000	29,000	32,000
A0124R	Adhoc Relief Allowance 2022				99,000	99,000	109,000
A0124X	Adhoc Relief Allowance 2023				356,000	356,000	392,000
A01250	Incentive Allowance				<u>29,000</u>	<u>29,000</u>	<u>32,000</u>
001	Incentive Allowance				29,000	29,000	32,000
A01260	Ration Allowance				38,000	38,000	42,000
A01261	Constabulary Allowance for Police Personnel				11,000	11,000	12,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4352 Police Station Mayar (Investigation) Dir Lower</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,130,000</u>	<u>1,130,000</u>	<u>1,190,000</u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>830,000</u>	<u>830,000</u>	<u>830,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
<b>A039 TOTAL GENERAL</b>			<u>300,000</u>	<u>300,000</u>	<u>360,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>80,000</u>
001 Stationery			40,000	40,000	80,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>50,000</u>
001 Printing and publication			30,000	30,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>135,000</u>	<u>135,000</u>	<u>174,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Transport			100,000	100,000	124,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4352 Police Station Mayar (Investigation)</b>					
<b>Dir Lower</b>					
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Mayar (Investigation)</b>			<b>7,016,000</b>	<b>7,016,000</b>	<b>7,691,000</b>
<b>Dir Lower</b>					

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4353 Police Station Zimdara (Investigation) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,952,000</u></b>	<b><u>2,952,000</u></b>	<b><u>3,246,000</u></b>
<b>A011 TOTAL PAY</b>	<b>5</b>	<b>5</b>	<b><u>2,490,000</u></b>	<b><u>2,490,000</u></b>	<b><u>2,739,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<b><u>2,490,000</u></b>	<b><u>2,490,000</u></b>	<b><u>2,739,000</u></b>
A01151 Total Basic Pay Other Staff	5	5	<u>2,490,000</u>	<u>2,490,000</u>	<u>2,739,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
H015 Head Constable (BPS-09)	1	1	491,000		540,000
C088 Constable (BPS-07)	3	3	1,289,000		1,418,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>462,000</u></b>	<b><u>462,000</u></b>	<b><u>507,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>462,000</u></b>	<b><u>462,000</u></b>	<b><u>507,000</u></b>
A01202 House Rent Allowance			30,000	30,000	33,000
A01203 Conveyance Allowance			24,000	24,000	26,000
A01207 Washing Allowance			2,000	2,000	2,000
A0120Q Fixed Daily Allowance			34,000	34,000	37,000
A01210 Risk Allowance			<u>131,000</u>	<u>131,000</u>	<u>144,000</u>
001 Risk Allowance			131,000	131,000	144,000
A01217 Medical Allowance			19,000	19,000	21,000
A0121T Adhoc Relief Allowance 2013			5,000	5,000	6,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000	3,000
A01233 Unattractive Area Allowance			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
001 Unattractive Area Allowance			13,000	13,000	14,000
A0124L Weather Allowance			10,000	10,000	11,000
A0124R Adhoc Relief Allowance 2022			36,000	36,000	40,000
A0124X Adhoc Relief Allowance 2023			128,000	128,000	141,000
A01250 Incentive Allowance			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001 Incentive Allowance			10,000	10,000	11,000
A01260 Ration Allowance			13,000	13,000	14,000
A01261 Constabulary Allowance for Police Personnel			4,000	4,000	4,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4353 Police Station Zimdara (Investigation) Dir Lower</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,130,000</u>	<u>1,130,000</u>	<u>1,190,000</u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>830,000</u>	<u>830,000</u>	<u>830,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
<b>A039 TOTAL GENERAL</b>			<u>300,000</u>	<u>300,000</u>	<u>360,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>80,000</u>
001 Stationery			40,000	40,000	80,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>50,000</u>
001 Printing and publication			30,000	30,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>135,000</u>	<u>135,000</u>	<u>174,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Transport			100,000	100,000	124,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4353 Police Station Zimdara (Investigation) Dir Lower					
Police Station Zimdara (Investigation) Dir Lower			4,217,000	4,217,000	4,610,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4354 Police Station Asbnar (Investigation) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,170,000</u></b>	<b><u>6,170,000</u></b>	<b><u>6,788,000</u></b>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>3,528,000</u></b>	<b><u>3,528,000</u></b>	<b><u>3,881,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>3,528,000</u></b>	<b><u>3,528,000</u></b>	<b><u>3,881,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>3,528,000</u>	<u>3,528,000</u>	<u>3,881,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	1	1	557,000		613,000
H015 Head Constable (BPS-09)	2	2	972,000		1,069,000
C088 Constable (BPS-07)	3	3	1,289,000		1,418,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,642,000</u></b>	<b><u>2,642,000</u></b>	<b><u>2,907,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,642,000</u></b>	<b><u>2,642,000</u></b>	<b><u>2,907,000</u></b>
A01202 House Rent Allowance			164,000	164,000	180,000
A01203 Conveyance Allowance			133,000	133,000	146,000
A01207 Washing Allowance			9,000	9,000	10,000
A0120Q Fixed Daily Allowance			199,000	199,000	219,000
A01210 Risk Allowance			<u>725,000</u>	<u>725,000</u>	<u>798,000</u>
001 Risk Allowance			725,000	725,000	798,000
A01217 Medical Allowance			95,000	95,000	105,000
A0121T Adhoc Relief Allowance 2013			30,000	30,000	33,000
A0122C Adhoc Relief Allowance - 2015			21,000	21,000	23,000
A01233 Unattractive Area Allowance			<u>63,000</u>	<u>63,000</u>	<u>69,000</u>
001 Unattractive Area Allowance			63,000	63,000	69,000
A0124L Weather Allowance			48,000	48,000	53,000
A0124R Adhoc Relief Allowance 2022			225,000	225,000	248,000
A0124X Adhoc Relief Allowance 2023			807,000	807,000	888,000
A01250 Incentive Allowance			<u>39,000</u>	<u>39,000</u>	<u>43,000</u>
001 Incentive Allowance			39,000	39,000	43,000
A01260 Ration Allowance			63,000	63,000	69,000
A01261 Constabulary Allowance for Police Personnel			21,000	21,000	23,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4354 Police Station Asbnar (Investigation) Dir Lower</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,080,000</u>	<u>1,080,000</u>	<u>1,140,000</u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>780,000</u>	<u>780,000</u>	<u>780,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>750,000</u>	<u>750,000</u>	<u>750,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			750,000	750,000	750,000
<b>A039 TOTAL GENERAL</b>			<u>300,000</u>	<u>300,000</u>	<u>360,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>80,000</u>
001 Stationery			40,000	40,000	80,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>50,000</u>
001 Printing and publication			30,000	30,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>115,000</u>	<u>115,000</u>	<u>149,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>80,000</u>	<u>80,000</u>	<u>99,000</u>
A13001 Transport			<u>80,000</u>	<u>80,000</u>	<u>99,000</u>
001 Transport			80,000	80,000	99,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4354 Police Station Asbnar (Investigation) Dir Lower</b>					
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Asbnar (Investigation) Dir Lower</b>			<b>7,365,000</b>	<b>7,365,000</b>	<b>8,077,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4355 Police Station Hayaserai (Investigation) Dir Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,332,000</u></b>	<b><u>3,332,000</u></b>	<b><u>3,666,000</u></b>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<b><u>2,064,000</u></b>	<b><u>2,064,000</u></b>	<b><u>2,270,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<b><u>2,064,000</u></b>	<b><u>2,064,000</u></b>	<b><u>2,270,000</u></b>
A01151 Total Basic Pay Other Staff	4	4	<u>2,064,000</u>	<u>2,064,000</u>	<u>2,270,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
H015 Head Constable (BPS-09)	1	1	491,000		540,000
C088 Constable (BPS-07)	2	2	863,000		949,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,268,000</u></b>	<b><u>1,268,000</u></b>	<b><u>1,396,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,163,000</u></b>	<b><u>1,163,000</u></b>	<b><u>1,280,000</u></b>
A01202 House Rent Allowance			74,000	74,000	81,000
A01203 Conveyance Allowance			60,000	60,000	66,000
A01207 Washing Allowance			4,000	4,000	4,000
A0120Q Fixed Daily Allowance			96,000	96,000	106,000
A01210 Risk Allowance			<u>331,000</u>	<u>331,000</u>	<u>364,000</u>
001 Risk Allowance			331,000	331,000	364,000
A01217 Medical Allowance			38,000	38,000	42,000
A0121T Adhoc Relief Allowance 2013			13,000	13,000	14,000
A0122C Adhoc Relief Allowance - 2015			9,000	9,000	10,000
A01233 Unattractive Area Allowance			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
001 Unattractive Area Allowance			25,000	25,000	28,000
A0124R Adhoc Relief Allowance 2022			102,000	102,000	112,000
A0124X Adhoc Relief Allowance 2023			366,000	366,000	403,000
A01250 Incentive Allowance			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001 Incentive Allowance			10,000	10,000	11,000
A01260 Ration Allowance			25,000	25,000	28,000
A01261 Constabulary Allowance for Police Personnel			10,000	10,000	11,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>116,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4355 Police Station Hayaserai (Investigation) Dir Lower</b>					
A01284 Firewood Allowance			105,000	105,000	116,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,130,000</u></b>	<b><u>1,130,000</u></b>	<b><u>1,190,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>830,000</u></b>	<b><u>830,000</u></b>	<b><u>830,000</u></b>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
<b>A039 TOTAL GENERAL</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>360,000</u></b>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>80,000</u>
001 Stationery			40,000	40,000	80,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>50,000</u>
001 Printing and publication			30,000	30,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>135,000</u></b>	<b><u>135,000</u></b>	<b><u>174,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>124,000</u></b>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Transport			100,000	100,000	124,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>25,000</u></b>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4355 Police Station Hayaserai (Investigation) Dir Lower</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Hayaserai (Investigation) Dir Lower</b>			<b>4,597,000</b>	<b>4,597,000</b>	<b>5,030,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4343 Regional Command Law &amp; Order DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>30,448,000</u></b>	<b><u>30,448,000</u></b>	<b><u>33,495,000</u></b>
<b>A011 TOTAL PAY</b>	<b>33</b>	<b>33</b>	<b><u>18,626,000</u></b>	<b><u>18,626,000</u></b>	<b><u>20,489,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>10</b>	<b>10</b>	<b><u>8,350,000</u></b>	<b><u>8,350,000</u></b>	<b><u>9,185,000</u></b>
A01101 Total Basic Pay Of Officer	10	10	<u>8,311,000</u>	<u>8,311,000</u>	<u>9,142,000</u>
R087 Regional Police Officer (BPS-20)	1	1	1,682,000		1,850,000
D055 Deputy Superintendent Of Police (BPS-17)	1	1	142,000		156,000
S166 Superintendent (BPS-17)	1	1	1,398,000		1,538,000
A057 Assistant (BPS-16)	5	5	3,167,000		3,484,000
S115 Stenographer (BPS-16)	2	2	1,922,000		2,114,000
A01105 Qualification Pay			39,000	39,000	43,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>23</b>	<b>23</b>	<b><u>10,276,000</u></b>	<b><u>10,276,000</u></b>	<b><u>11,304,000</u></b>
A01151 Total Basic Pay Other Staff	23	23	<u>10,276,000</u>	<u>10,276,000</u>	<u>11,304,000</u>
S035 Senior Clerk (BPS-14)	7	7	3,374,000		3,711,000
J013 Junior Clerk (BPS-11)	7	7	2,512,000		2,763,000
D006 Daftari (BPS-04)	1	1	655,000		721,000
B006 Behishti (BPS-03)	1	1	524,000		576,000
M010 Mali (BPS-03)	1	1	426,000		469,000
N005 Naib Qasid (BPS-03)	4	4	1,966,000		2,163,000
S162 Sweeper (BPS-03)	2	2	819,000		901,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>11,822,000</u></b>	<b><u>11,822,000</u></b>	<b><u>13,006,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>11,822,000</u></b>	<b><u>11,822,000</u></b>	<b><u>13,006,000</u></b>
A01201 Senior Post Allowance			16,000	16,000	18,000
A01202 House Rent Allowance			897,000	897,000	987,000
A01203 Conveyance Allowance			873,000	873,000	960,000
A01207 Washing Allowance			90,000	90,000	99,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4343 Regional Command Law &amp; Order DIKhan</b>					
A01208 Dress Allowance			105,000	105,000	116,000
A0120D Integrated Allowance			53,000	53,000	58,000
A01216 Qualification Allowance			8,000	8,000	9,000
A01217 Medical Allowance			508,000	508,000	559,000
A0121T Adhoc Relief Allowance 2013			170,000	170,000	187,000
A01224 Entertainment Allowance			8,000	8,000	9,000
A0122C Adhoc Relief Allowance - 2015			139,000	139,000	153,000
A0122N Special Conveyance Allowance to Disbalded Employees			76,000	76,000	84,000
A01233 Unattractive Area Allowance			<u>21,000</u>	<u>21,000</u>	<u>23,000</u>
001 Unattractive Area Allowance			21,000	21,000	23,000
A0123L Scheduled Post Allowance for Police Officers			1,306,000	1,306,000	1,437,000
A0124H Special Allowance-2021			760,000	760,000	836,000
A0124N Disparity Reduction Allowance 2022- 15%			1,053,000	1,053,000	1,158,000
A0124R Adhoc Relief Allowance 2022			1,287,000	1,287,000	1,416,000
A0124X Adhoc Relief Allowance 2023			4,452,000	4,452,000	4,897,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>8,240,000</u></b>	<b><u>8,240,000</u></b>	<b><u>6,773,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>610,000</u></b>	<b><u>610,000</u></b>	<b><u>747,000</u></b>
A03201 Postage and Telegraph			40,000	40,000	40,000
A03202 Telephone and Trunk Call			570,000	570,000	707,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,100,000</u></b>	<b><u>1,100,000</u></b>	<b><u>1,364,000</u></b>
A03301 Gas			100,000	100,000	124,000
A03303 Electricity			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,240,000</u>
001 Electricity			1,000,000	1,000,000	1,240,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>3,600,000</u></b>	<b><u>3,600,000</u></b>	<b><u>3,600,000</u></b>
A03805 Travelling Allowance			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Travelling Allowance			100,000	100,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>3,500,000</u>	<u>3,500,000</u>	<u>3,500,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4343 Regional Command Law &amp; Order DIKhan</b>					
001 POL Charges A.planes H.coptors S.cars for Generator			3,500,000	3,500,000	3,500,000
<b>A039 TOTAL GENERAL</b>			<b><u>2,930,000</u></b>	<b><u>2,930,000</u></b>	<b><u>1,062,000</u></b>
A03901 Stationery			<u>300,000</u>	<u>300,000</u>	<u>372,000</u>
001 Stationery			300,000	300,000	372,000
A03902 Printing and Publication			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Printing and publication			150,000	150,000	150,000
A03905 Newspapers Periodicals and Books			20,000	20,000	20,000
A03907 Advertising & Publicity			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Advertising and Publicity			10,000	10,000	10,000
A03914 Secret service expenditure			<u>2,100,000</u>	<u>2,100,000</u>	<u>160,000</u>
001 Secret Service Charges			2,100,000	2,100,000	160,000
A03970 Others			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
001 Others			350,000	350,000	350,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>239,000</u></b>	<b><u>239,000</u></b>	<b><u>239,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>239,000</u></b>	<b><u>239,000</u></b>	<b><u>239,000</u></b>
A04114 Superannuation Encashment of L.P.R			239,000	239,000	239,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>160,000</u></b>	<b><u>160,000</u></b>	<b><u>160,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>160,000</u></b>	<b><u>160,000</u></b>	<b><u>160,000</u></b>
A06103 Cash awards			160,000	160,000	160,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>1,850,000</u></b>	<b><u>1,850,000</u></b>	<b><u>1,031,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>700,000</u></b>	<b><u>700,000</u></b>	<b><u>868,000</u></b>
A13001 Transport			<u>700,000</u>	<u>700,000</u>	<u>868,000</u>
001 Transport			700,000	700,000	868,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4343 Regional Command Law &amp; Order DIKhan</b>					
001 Machinery and Equipment			100,000	100,000	100,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>62,000</u>
A13201 Furniture and Fixture			50,000	50,000	62,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000</u>
A13303 Other Buildings			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000</u>
001 Other Buildings.			1,000,000	1,000,000	1,000
<b>Regional Command Law &amp; Order DIKhan</b>			<b>40,937,000</b>	<b>40,937,000</b>	<b>41,698,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4397 Supernumerary Posts of ASI District DI Khan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>12,331,000</u></b>	<b><u>12,331,000</u></b>	<b><u>13,565,000</u></b>
<b>A011 TOTAL PAY</b>	<b>21</b>	<b>21</b>	<b><u>5,001,000</u></b>	<b><u>5,001,000</u></b>	<b><u>5,501,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>21</b>	<b>21</b>	<b><u>5,001,000</u></b>	<b><u>5,001,000</u></b>	<b><u>5,501,000</u></b>
A01151 Total Basic Pay Other Staff	21	21	<u>5,001,000</u>	<u>5,001,000</u>	<u>5,501,000</u>
A149 Assistant Sub Inspector (BPS-11)	21	21	5,001,000		5,501,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>7,330,000</u></b>	<b><u>7,330,000</u></b>	<b><u>8,064,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>7,330,000</u></b>	<b><u>7,330,000</u></b>	<b><u>8,064,000</u></b>
A01202 House Rent Allowance			630,000	630,000	693,000
A01203 Conveyance Allowance			648,000	648,000	713,000
A01207 Washing Allowance			18,000	18,000	20,000
A0120Q Fixed Daily Allowance			619,000	619,000	681,000
A01210 Risk Allowance			<u>1,951,000</u>	<u>1,951,000</u>	<u>2,146,000</u>
001 Risk Allowance			1,951,000	1,951,000	2,146,000
A01217 Medical Allowance			340,000	340,000	374,000
A0121T Adhoc Relief Allowance 2013			58,000	58,000	64,000
A0122C Adhoc Relief Allowance - 2015			36,000	36,000	40,000
A0124R Adhoc Relief Allowance 2022			543,000	543,000	597,000
A0124X Adhoc Relief Allowance 2023			1,981,000	1,981,000	2,179,000
A01250 Incentive Allowance			<u>176,000</u>	<u>176,000</u>	<u>194,000</u>
001 Incentive Allowance			176,000	176,000	194,000
A01260 Ration Allowance			222,000	222,000	244,000
A01261 Constabulary Allowance for Police Personnel			108,000	108,000	119,000
<b>Supernumerary Posts of ASI District DI Khan</b>			<b>12,331,000</b>	<b>12,331,000</b>	<b>13,565,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>DI4408</b>	<b>Regional Police Station CTD (Operation) DI Khan</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>206,845,000</u>	<u>206,845,000</u>	<u>227,529,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>168</b>	<b>168</b>	<u>87,239,000</u>	<u>87,239,000</u>	<u>95,963,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>12</b>	<b>12</b>	<u>10,177,000</u>	<u>10,177,000</u>	<u>11,195,000</u>
A01101	Total Basic Pay Of Officer	12	12	<u>10,177,000</u>	<u>10,177,000</u>	<u>11,195,000</u>
I012	Inspector (BPS-16)	12	12	10,177,000		11,195,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>156</b>	<b>156</b>	<u>77,062,000</u>	<u>77,062,000</u>	<u>84,768,000</u>
A01151	Total Basic Pay Other Staff	156	156	<u>77,062,000</u>	<u>77,062,000</u>	<u>84,768,000</u>
S138	Sub Inspector (BPS-14)	25	25	17,548,000		19,303,000
A149	Assistant Sub Inspector (BPS-11)	15	15	8,277,000		9,105,000
H015	Head Constable (BPS-09)	26	26	12,613,000		13,874,000
C088	Constable (BPS-07)	90	90	38,624,000		42,486,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>119,606,000</u>	<u>119,606,000</u>	<u>131,566,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>119,606,000</u>	<u>119,606,000</u>	<u>131,566,000</u>
A01202	House Rent Allowance			4,715,000	4,715,000	5,187,000
A01203	Conveyance Allowance			3,727,000	3,727,000	4,100,000
A01207	Washing Allowance			223,000	223,000	245,000
A01208	Dress Allowance			62,000	62,000	68,000
A0120Q	Fixed Daily Allowance			5,184,000	5,184,000	5,702,000
A01210	Risk Allowance			<u>14,029,000</u>	<u>14,029,000</u>	<u>15,432,000</u>
001	Risk Allowance			14,029,000	14,029,000	15,432,000
A01217	Medical Allowance			2,599,000	2,599,000	2,859,000
A0121T	Adhoc Relief Allowance 2013			731,000	731,000	804,000
A0121W	Counter Terrorism Allowance			59,041,000	59,041,000	64,945,000
A0122C	Adhoc Relief Allowance - 2015			503,000	503,000	553,000
A01233	Unattractive Area Allowance			<u>9,000</u>	<u>9,000</u>	<u>10,000</u>
001	Unattractive Area Allowance			9,000	9,000	10,000
A0124R	Adhoc Relief Allowance 2022			5,643,000	5,643,000	6,207,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4408 Regional Police Station CTD (Operation) DI Khan</b>					
A0124X Adhoc Relief Allowance 2023			19,696,000	19,696,000	21,666,000
A01250 Incentive Allowance			<u>1,186,000</u>	<u>1,186,000</u>	<u>1,305,000</u>
001 Incentive Allowance			1,186,000	1,186,000	1,305,000
A01260 Ration Allowance			1,694,000	1,694,000	1,863,000
A01261 Constabulary Allowance for Police Personnel			564,000	564,000	620,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>18,215,000</u></b>	<b><u>18,215,000</u></b>	<b><u>18,335,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>250,000</u></b>	<b><u>250,000</u></b>	<b><u>310,000</u></b>
A03202 Telephone and Trunk Call			250,000	250,000	310,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,600,000</u></b>	<b><u>16,600,000</u></b>	<b><u>16,600,000</u></b>
A03805 Travelling Allowance			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
001 Travelling Allowance			600,000	600,000	600,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>16,000,000</u>	<u>16,000,000</u>	<u>16,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			16,000,000	16,000,000	16,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,365,000</u></b>	<b><u>1,365,000</u></b>	<b><u>1,425,000</u></b>
A03901 Stationery			<u>350,000</u>	<u>350,000</u>	<u>410,000</u>
001 Stationery			350,000	350,000	410,000
A03902 Printing and Publication			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Printing and publication			70,000	70,000	70,000
A03905 Newspapers Periodicals and Books			15,000	15,000	15,000
A03907 Advertising & Publicity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Advertising and Publicity			30,000	30,000	30,000
A03953 Investigation Cost			600,000	600,000	600,000
A03970 Others			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
002 Other Contingencies			300,000	300,000	300,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>75,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4408 Regional Police Station CTD (Operation) DI Khan</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A06103 Cash awards			75,000	75,000	75,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,900,000</u>	<u>1,900,000</u>	<u>2,300,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>1,800,000</u>	<u>1,800,000</u>	<u>2,200,000</u>
A13001 Transport			<u>1,800,000</u>	<u>1,800,000</u>	<u>2,200,000</u>
001 Transport			1,800,000	1,800,000	2,200,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Machinery and Equipment			100,000	100,000	100,000
<b>Regional Police Station CTD (Operation) DI Khan</b>			<b>227,035,000</b>	<b>227,035,000</b>	<b>248,239,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4409 Police Station City (Operations) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>98,216,000</u></b>	<b><u>98,216,000</u></b>	<b><u>108,037,000</u></b>
<b>A011 TOTAL PAY</b>	<b>116</b>	<b>116</b>	<b><u>50,884,000</u></b>	<b><u>50,884,000</u></b>	<b><u>55,971,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>115</b>	<b>115</b>	<b><u>50,032,000</u></b>	<b><u>50,032,000</u></b>	<b><u>55,034,000</u></b>
A01151 Total Basic Pay Other Staff	115	115	<u>49,959,000</u>	<u>49,959,000</u>	<u>54,954,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	1,103,000		1,213,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	9	9	4,368,000		4,805,000
C088 Constable (BPS-07)	103	103	44,204,000		48,624,000
A01152 Personal pay			73,000	73,000	80,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>47,332,000</u></b>	<b><u>47,332,000</u></b>	<b><u>52,066,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>47,332,000</u></b>	<b><u>47,332,000</u></b>	<b><u>52,066,000</u></b>
A01202 House Rent Allowance			3,535,000	3,535,000	3,889,000
A01203 Conveyance Allowance			2,867,000	2,867,000	3,154,000
A01207 Washing Allowance			135,000	135,000	149,000
A0120Q Fixed Daily Allowance			3,957,000	3,957,000	4,353,000
A0120S Elite force allowance			76,000	76,000	84,000
A01210 Risk Allowance			<u>10,719,000</u>	<u>10,719,000</u>	<u>11,791,000</u>
001 Risk Allowance			10,719,000	10,719,000	11,791,000
A01217 Medical Allowance			2,182,000	2,182,000	2,400,000
A0121T Adhoc Relief Allowance 2013			554,000	554,000	609,000
A0121W Counter Terrorism Allowance			309,000	309,000	340,000
A0122C Adhoc Relief Allowance - 2015			373,000	373,000	410,000
A0122N Special Conveyance Allowance to Disbaled Employees			76,000	76,000	84,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4409 Police Station City (Operations) DIKhan</b>					
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			24,000	24,000	26,000
A0124R Adhoc Relief Allowance 2022			4,234,000	4,234,000	4,657,000
A0124X Adhoc Relief Allowance 2023			15,268,000	15,268,000	16,795,000
A01250 Incentive Allowance			<u>1,106,000</u>	<u>1,106,000</u>	<u>1,217,000</u>
001 Incentive Allowance			1,106,000	1,106,000	1,217,000
A01260 Ration Allowance			1,432,000	1,432,000	1,575,000
A01261 Constabulary Allowance for Police Personnel			441,000	441,000	485,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>3,130,000</b></u>	<u><b>3,130,000</b></u>	<u><b>3,382,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>50,000</b></u>	<u><b>50,000</b></u>	<u><b>62,000</b></u>
A03202 Telephone and Trunk Call			50,000	50,000	62,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>	<u><b>1,240,000</b></u>
A03303 Electricity			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,240,000</u>
001 Electricity			1,000,000	1,000,000	1,240,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,850,000</b></u>	<u><b>1,850,000</b></u>	<u><b>1,850,000</b></u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,800,000</u>	<u>1,800,000</u>	<u>1,800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,800,000	1,800,000	1,800,000
<b>A039 TOTAL GENERAL</b>			<u><b>230,000</b></u>	<u><b>230,000</b></u>	<u><b>230,000</b></u>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Stationery			100,000	100,000	100,000
A03902 Printing and Publication			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Printing and publication			80,000	80,000	80,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4409 Police Station City (Operations) DIKhan</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>240,000</u>	<u>240,000</u>	<u>298,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
001 Transport			200,000	200,000	248,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	20,000	25,000
<b>Police Station City (Operations) DIKhan</b>			<b>101,586,000</b>	<b>101,586,000</b>	<b>111,717,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4410 Police Station Cantt (Operations) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>58,841,000</u></b>	<b><u>58,841,000</u></b>	<b><u>64,724,000</u></b>
<b>A011 TOTAL PAY</b>	<b>70</b>	<b>70</b>	<b><u>31,638,000</u></b>	<b><u>31,638,000</u></b>	<b><u>34,802,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>70</b>	<b>70</b>	<b><u>31,638,000</u></b>	<b><u>31,638,000</u></b>	<b><u>34,802,000</u></b>
A01151 Total Basic Pay Other Staff	70	70	<u>31,625,000</u>	<u>31,625,000</u>	<u>34,788,000</u>
S138 Sub Inspector (BPS-14)	3	3	2,108,000		2,319,000
A149 Assistant Sub Inspector (BPS-11)	5	5	2,763,000		3,039,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	5	5	2,435,000		2,679,000
C088 Constable (BPS-07)	56	56	24,035,000		26,439,000
A01152 Personal pay			13,000	13,000	14,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>27,203,000</u></b>	<b><u>27,203,000</u></b>	<b><u>29,922,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>27,203,000</u></b>	<b><u>27,203,000</u></b>	<b><u>29,922,000</u></b>
A01202 House Rent Allowance			2,043,000	2,043,000	2,247,000
A01203 Conveyance Allowance			1,608,000	1,608,000	1,769,000
A01207 Washing Allowance			72,000	72,000	79,000
A0120Q Fixed Daily Allowance			2,240,000	2,240,000	2,464,000
A01210 Risk Allowance			<u>6,257,000</u>	<u>6,257,000</u>	<u>6,883,000</u>
001 Risk Allowance			6,257,000	6,257,000	6,883,000
A01217 Medical Allowance			1,222,000	1,222,000	1,344,000
A0121T Adhoc Relief Allowance 2013			320,000	320,000	352,000
A0122C Adhoc Relief Allowance - 2015			215,000	215,000	237,000
A01233 Unattractive Area Allowance			<u>42,000</u>	<u>42,000</u>	<u>46,000</u>
001 Unattractive Area Allowance			42,000	42,000	46,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			4,000	4,000	4,000
A0124R Adhoc Relief Allowance 2022			2,488,000	2,488,000	2,737,000
A0124X Adhoc Relief Allowance 2023			8,993,000	8,993,000	9,892,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4410 Police Station Cantt (Operations) DIKhan</b>					
A01250 Incentive Allowance			<u>594,000</u>	<u>594,000</u>	<u>653,000</u>
001 Incentive Allowance			594,000	594,000	653,000
A01260 Ration Allowance			800,000	800,000	880,000
A01261 Constabulary Allowance for Police Personnel			261,000	261,000	287,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,753,000</u>	<u>2,753,000</u>	<u>2,747,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>53,000</u>	<u>53,000</u>	<u>65,000</u>
A03201 Postage and Telegraph			3,000	3,000	3,000
A03202 Telephone and Trunk Call			50,000	50,000	62,000
<b>A033 TOTAL UTILITIES</b>			<u>50,000</u>	<u>50,000</u>	<u>62,000</u>
A03303 Electricity			<u>50,000</u>	<u>50,000</u>	<u>62,000</u>
001 Electricity			50,000	50,000	62,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>2,350,000</u>	<u>2,350,000</u>	<u>2,350,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,300,000</u>	<u>2,300,000</u>	<u>2,300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,300,000	2,300,000	2,300,000
<b>A039 TOTAL GENERAL</b>			<u>300,000</u>	<u>300,000</u>	<u>270,000</u>
A03901 Stationery			<u>120,000</u>	<u>120,000</u>	<u>110,000</u>
001 Stationery			120,000	120,000	110,000
A03902 Printing and Publication			<u>110,000</u>	<u>110,000</u>	<u>90,000</u>
001 Printing and publication			110,000	110,000	90,000
A03953 Investigation Cost			20,000	20,000	20,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4410 Police Station Cantt (Operations) DIKhan</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>462,000</u>	<u>462,000</u>	<u>554,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>362,000</u>	<u>362,000</u>	<u>449,000</u>
A13001 Transport			<u>362,000</u>	<u>362,000</u>	<u>449,000</u>
001 Transport			362,000	362,000	449,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Machinery and Equipment			50,000	50,000	55,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			50,000	50,000	50,000
<b>Police Station Cantt (Operations) DIKhan</b>			<b>62,056,000</b>	<b>62,056,000</b>	<b>68,025,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4411 Police Station GomalUniversity (Operations) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>67,697,000</u></b>	<b><u>67,697,000</u></b>	<b><u>74,466,000</u></b>
<b>A011 TOTAL PAY</b>	<b>83</b>	<b>83</b>	<b><u>37,085,000</u></b>	<b><u>37,085,000</u></b>	<b><u>40,793,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>82</b>	<b>82</b>	<b><u>36,233,000</u></b>	<b><u>36,233,000</u></b>	<b><u>39,856,000</u></b>
A01151 Total Basic Pay Other Staff	<u>82</u>	<u>82</u>	<u>36,233,000</u>	<u>36,233,000</u>	<u>39,856,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,409,000		1,550,000
A149 Assistant Sub Inspector (BPS-11)	2	2	1,103,000		1,213,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	7	7	3,396,000		3,736,000
C088 Constable (BPS-07)	70	70	30,041,000		33,045,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>30,612,000</u></b>	<b><u>30,612,000</u></b>	<b><u>33,673,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>30,612,000</u></b>	<b><u>30,612,000</u></b>	<b><u>33,673,000</u></b>
A01202 House Rent Allowance			2,404,000	2,404,000	2,644,000
A01203 Conveyance Allowance			1,937,000	1,937,000	2,131,000
A01207 Washing Allowance			85,000	85,000	94,000
A01208 Dress Allowance			15,000	15,000	17,000
A0120Q Fixed Daily Allowance			2,645,000	2,645,000	2,910,000
A01210 Risk Allowance			<u>7,241,000</u>	<u>7,241,000</u>	<u>7,965,000</u>
001 Risk Allowance			7,241,000	7,241,000	7,965,000
A01217 Medical Allowance			1,446,000	1,446,000	1,591,000
A0121T Adhoc Relief Allowance 2013			336,000	336,000	370,000
A0121W Counter Terrorism Allowance			42,000	42,000	46,000
A0122C Adhoc Relief Allowance - 2015			221,000	221,000	243,000
A0122M Adhoc Relief Allowance 2016			1,000	1,000	
A01233 Unattractive Area Allowance			<u>21,000</u>	<u>21,000</u>	<u>23,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4411 Police Station GomalUniversity (Operations) DIKhan</b>					
001 Unattractive Area Allowance			21,000	21,000	23,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			24,000	24,000	26,000
A0124R Adhoc Relief Allowance 2022			2,668,000	2,668,000	2,935,000
A0124X Adhoc Relief Allowance 2023			9,549,000	9,549,000	10,504,000
A01250 Incentive Allowance			<u>708,000</u>	<u>708,000</u>	<u>779,000</u>
001 Incentive Allowance			708,000	708,000	779,000
A01260 Ration Allowance			934,000	934,000	1,027,000
A01261 Constabulary Allowance for Police Personnel			291,000	291,000	320,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,090,000</b></u>	<u><b>2,090,000</b></u>	<u><b>2,165,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>87,000</b></u>
A03202 Telephone and Trunk Call			70,000	70,000	87,000
<b>A033 TOTAL UTILITIES</b>			<u><b>240,000</b></u>	<u><b>240,000</b></u>	<u><b>298,000</b></u>
A03303 Electricity			<u>240,000</u>	<u>240,000</u>	<u>298,000</u>
001 Electricity			240,000	240,000	298,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,550,000</b></u>	<u><b>1,550,000</b></u>	<u><b>1,550,000</b></u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,500,000	1,500,000
<b>A039 TOTAL GENERAL</b>			<u><b>230,000</b></u>	<u><b>230,000</b></u>	<u><b>230,000</b></u>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Stationery			100,000	100,000	100,000
A03902 Printing and Publication			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Printing and publication			80,000	80,000	80,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4411 Police Station GomalUniversity (Operations) DIKhan</b>					
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>240,000</u>	<u>240,000</u>	<u>298,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
001 Transport			200,000	200,000	248,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	20,000	25,000
<b>Police Station GomalUniversity (Operations) DIKhan</b>			<b>70,027,000</b>	<b>70,027,000</b>	<b>76,929,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>DI4412</b>	<b>Police Station Paroa (Operations) DIKhan</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>15,300,000</u></b>	<b><u>15,300,000</u></b>	<b><u>16,830,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>21</b>	<b>21</b>	<b><u>9,337,000</u></b>	<b><u>9,337,000</u></b>	<b><u>10,271,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>21</b>	<b>21</b>	<b><u>9,337,000</u></b>	<b><u>9,337,000</u></b>	<b><u>10,271,000</u></b>
A01151	Total Basic Pay Other Staff		21	21	<u>9,337,000</u>	<u>9,337,000</u>	<u>10,271,000</u>
S138	Sub Inspector	(BPS-14)	1	1	710,000		781,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	557,000		613,000
J013	Junior Clerk	(BPS-11)	1	1	284,000		312,000
H015	Head Constable	(BPS-09)	1	1	491,000		540,000
C088	Constable	(BPS-07)	17	17	7,295,000		8,025,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,963,000</u></b>	<b><u>5,963,000</u></b>	<b><u>6,559,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,963,000</u></b>	<b><u>5,963,000</u></b>	<b><u>6,559,000</u></b>
A01202	House Rent Allowance				471,000	471,000	518,000
A01203	Conveyance Allowance				397,000	397,000	437,000
A01207	Washing Allowance				15,000	15,000	17,000
A0120Q	Fixed Daily Allowance				493,000	493,000	542,000
A01210	Risk Allowance				<u>1,352,000</u>	<u>1,352,000</u>	<u>1,487,000</u>
001	Risk Allowance				1,352,000	1,352,000	1,487,000
A01217	Medical Allowance				290,000	290,000	319,000
A0121T	Adhoc Relief Allowance 2013				61,000	61,000	67,000
A0122C	Adhoc Relief Allowance - 2015				42,000	42,000	46,000
A0124H	Special Allowance-2021				44,000	44,000	48,000
A0124N	Disparity Reduction Allowance 2022- 15%				25,000	25,000	28,000
A0124R	Adhoc Relief Allowance 2022				523,000	523,000	575,000
A0124X	Adhoc Relief Allowance 2023				1,872,000	1,872,000	2,059,000
A01250	Incentive Allowance				<u>140,000</u>	<u>140,000</u>	<u>154,000</u>
001	Incentive Allowance				140,000	140,000	154,000
A01260	Ration Allowance				181,000	181,000	199,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4412 Police Station Paroa (Operations) DIKhan</b>					
A01261 Constabulary Allowance for Police Personnel			57,000	57,000	63,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,530,000</u>	<u>2,530,000</u>	<u>2,679,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>60,000</u>	<u>60,000</u>	<u>74,000</u>
A03202 Telephone and Trunk Call			60,000	60,000	74,000
<b>A033 TOTAL UTILITIES</b>			<u>500,000</u>	<u>500,000</u>	<u>620,000</u>
A03303 Electricity			<u>500,000</u>	<u>500,000</u>	<u>620,000</u>
001 Electricity			500,000	500,000	620,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,750,000</u>	<u>1,750,000</u>	<u>1,750,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,700,000</u>	<u>1,700,000</u>	<u>1,700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,700,000	1,700,000	1,700,000
<b>A039 TOTAL GENERAL</b>			<u>220,000</u>	<u>220,000</u>	<u>235,000</u>
A03901 Stationery			<u>90,000</u>	<u>90,000</u>	<u>100,000</u>
001 Stationery			90,000	90,000	100,000
A03902 Printing and Publication			<u>60,000</u>	<u>60,000</u>	<u>65,000</u>
001 Printing and publication			60,000	60,000	65,000
A03953 Investigation Cost			20,000	20,000	20,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>270,000</u>	<u>270,000</u>	<u>335,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>220,000</u>	<u>220,000</u>	<u>273,000</u>
A13001 Transport			<u>220,000</u>	<u>220,000</u>	<u>273,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4412 Police Station Paroa (Operations) DIKhan</b>					
001 Transport			220,000	220,000	273,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	20,000	25,000
<b>Police Station Paroa (Operations) DIKhan</b>			<b>18,100,000</b>	<b>18,100,000</b>	<b>19,844,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>DI4413</b>	<b>Police Station Panyala (Operations) DIKhan</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>16,766,000</u></b>	<b><u>16,766,000</u></b>	<b><u>18,444,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>9,378,000</u></b>	<b><u>9,378,000</u></b>	<b><u>10,316,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>9,378,000</u></b>	<b><u>9,378,000</u></b>	<b><u>10,316,000</u></b>
A01151	Total Basic Pay Other Staff				<u>9,337,000</u>	<u>9,337,000</u>	<u>10,271,000</u>
S138	Sub Inspector	(BPS-14)	1	1	710,000		781,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	557,000		613,000
J013	Junior Clerk	(BPS-11)	1	1	284,000		312,000
H015	Head Constable	(BPS-09)	1	1	491,000		540,000
C088	Constable	(BPS-07)	17	17	7,295,000		8,025,000
A01152	Personal pay				41,000	41,000	45,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>7,388,000</u></b>	<b><u>7,388,000</u></b>	<b><u>8,128,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>7,388,000</u></b>	<b><u>7,388,000</u></b>	<b><u>8,128,000</u></b>
A01202	House Rent Allowance				559,000	559,000	615,000
A01203	Conveyance Allowance				470,000	470,000	517,000
A01207	Washing Allowance				20,000	20,000	22,000
A0120Q	Fixed Daily Allowance				621,000	621,000	683,000
A01210	Risk Allowance				<u>1,664,000</u>	<u>1,664,000</u>	<u>1,830,000</u>
001	Risk Allowance				1,664,000	1,664,000	1,830,000
A01217	Medical Allowance				345,000	345,000	380,000
A0121T	Adhoc Relief Allowance 2013				83,000	83,000	91,000
A0122C	Adhoc Relief Allowance - 2015				57,000	57,000	63,000
A0124H	Special Allowance-2021				44,000	44,000	48,000
A0124N	Disparity Reduction Allowance 2022- 15%				25,000	25,000	28,000
A0124R	Adhoc Relief Allowance 2022				665,000	665,000	732,000
A0124X	Adhoc Relief Allowance 2023				2,391,000	2,391,000	2,630,000
A01250	Incentive Allowance				<u>159,000</u>	<u>159,000</u>	<u>175,000</u>
001	Incentive Allowance				159,000	159,000	175,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4413 Police Station Panyala (Operations) DIKhan</b>					
A01260 Ration Allowance			217,000	217,000	239,000
A01261 Constabulary Allowance for Police Personnel			68,000	68,000	75,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,146,000</u></b>	<b><u>2,146,000</u></b>	<b><u>2,259,000</u></b>
<b>A033 TOTAL UTILITIES</b>			<b><u>366,000</u></b>	<b><u>366,000</u></b>	<b><u>454,000</u></b>
A03303 Electricity			<u>366,000</u>	<u>366,000</u>	<u>454,000</u>
001 Electricity			366,000	366,000	454,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,570,000</u></b>	<b><u>1,570,000</u></b>	<b><u>1,570,000</u></b>
A03805 Travelling Allowance			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Travelling Allowance			70,000	70,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,500,000	1,500,000
<b>A039 TOTAL GENERAL</b>			<b><u>210,000</u></b>	<b><u>210,000</u></b>	<b><u>235,000</u></b>
A03901 Stationery			<u>90,000</u>	<u>90,000</u>	<u>100,000</u>
001 Stationery			90,000	90,000	100,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>65,000</u>
001 Printing and publication			50,000	50,000	65,000
A03953 Investigation Cost			20,000	20,000	20,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>265,000</u></b>	<b><u>265,000</u></b>	<b><u>324,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>248,000</u></b>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
001 Transport			200,000	200,000	248,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4413 Police Station Panyala (Operations) DIKhan</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>40,000</u>	<u>40,000</u>	<u>45,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>45,000</u>
001 Machinery and Equipment			40,000	40,000	45,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>25,000</u>	<u>25,000</u>	<u>31,000</u>
A13201 Furniture and Fixture			25,000	25,000	31,000
<b>Police Station Panyala (Operations) DIKhan</b>			<b>19,177,000</b>	<b>19,177,000</b>	<b>21,027,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>DI4414</b>	<b>Police Station Yark (Operations) DIKhan</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>25,276,000</u>	<u>25,276,000</u>	<u>27,799,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>30</b>	<b>30</b>		<u>13,257,000</u>	<u>13,257,000</u>	<u>14,582,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>30</b>	<b>30</b>		<u>13,257,000</u>	<u>13,257,000</u>	<u>14,582,000</u>
A01151	Total Basic Pay Other Staff	30	30		<u>13,257,000</u>	<u>13,257,000</u>	<u>14,582,000</u>
S138	Sub Inspector	(BPS-14)	1	1	710,000		781,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	557,000		613,000
J013	Junior Clerk	(BPS-11)	1	1	284,000		312,000
H015	Head Constable	(BPS-09)	2	2	972,000		1,069,000
C088	Constable	(BPS-07)	25	25	10,734,000		11,807,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>12,019,000</u>	<u>12,019,000</u>	<u>13,217,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>12,019,000</u>	<u>12,019,000</u>	<u>13,217,000</u>
A01202	House Rent Allowance				927,000	927,000	1,020,000
A01203	Conveyance Allowance				762,000	762,000	838,000
A01207	Washing Allowance				32,000	32,000	35,000
A0120Q	Fixed Daily Allowance				1,020,000	1,020,000	1,122,000
A01210	Risk Allowance				<u>2,767,000</u>	<u>2,767,000</u>	<u>3,044,000</u>
001	Risk Allowance				2,767,000	2,767,000	3,044,000
A01217	Medical Allowance				565,000	565,000	622,000
A0121T	Adhoc Relief Allowance 2013				140,000	140,000	154,000
A0122C	Adhoc Relief Allowance - 2015				90,000	90,000	99,000
A0123G	Ad-hoc Relief Allowance-2018				3,000	3,000	
A0124H	Special Allowance-2021				44,000	44,000	48,000
A0124N	Disparity Reduction Allowance 2022- 15%				24,000	24,000	26,000
A0124R	Adhoc Relief Allowance 2022				1,066,000	1,066,000	1,173,000
A0124X	Adhoc Relief Allowance 2023				3,831,000	3,831,000	4,214,000
A01250	Incentive Allowance				<u>273,000</u>	<u>273,000</u>	<u>300,000</u>
001	Incentive Allowance				273,000	273,000	300,000
A01260	Ration Allowance				363,000	363,000	399,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4414 Police Station Yark (Operations) DIKhan</b>					
A01261 Constabulary Allowance for Police Personnel			112,000	112,000	123,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,443,000</u></b>	<b><u>2,443,000</u></b>	<b><u>2,648,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>68,000</u></b>
A03202 Telephone and Trunk Call			55,000	55,000	68,000
<b>A033 TOTAL UTILITIES</b>			<b><u>800,000</u></b>	<b><u>800,000</u></b>	<b><u>992,000</u></b>
A03303 Electricity			<u>800,000</u>	<u>800,000</u>	<u>992,000</u>
001 Electricity			800,000	800,000	992,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,350,000</u></b>	<b><u>1,350,000</u></b>	<b><u>1,350,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,300,000</u>	<u>1,300,000</u>	<u>1,300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,300,000	1,300,000	1,300,000
<b>A039 TOTAL GENERAL</b>			<b><u>238,000</u></b>	<b><u>238,000</u></b>	<b><u>238,000</u></b>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Stationery			100,000	100,000	100,000
A03902 Printing and Publication			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Printing and publication			80,000	80,000	80,000
A03953 Investigation Cost			8,000	8,000	8,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>240,000</u></b>	<b><u>240,000</u></b>	<b><u>298,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>248,000</u></b>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
001 Transport			200,000	200,000	248,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4414 Police Station Yark (Operations) DIKhan</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	20,000	25,000
<b>Police Station Yark (Operations) DIKhan</b>			<b>27,959,000</b>	<b>27,959,000</b>	<b>30,745,000</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4415 Police Station Saddar (Operations) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>18,635,000</u></b>	<b><u>18,635,000</u></b>	<b><u>20,499,000</u></b>
<b>A011 TOTAL PAY</b>	<b>23</b>	<b>23</b>	<b><u>10,582,000</u></b>	<b><u>10,582,000</u></b>	<b><u>11,640,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>22</b>	<b>22</b>	<b><u>9,730,000</u></b>	<b><u>9,730,000</u></b>	<b><u>10,703,000</u></b>
A01151 Total Basic Pay Other Staff	22	22	<u>9,730,000</u>	<u>9,730,000</u>	<u>10,703,000</u>
A149 Assistant Sub Inspector (BPS-11)	3	3	1,660,000		1,826,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	1	1	491,000		540,000
C088 Constable (BPS-07)	17	17	7,295,000		8,025,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>8,053,000</u></b>	<b><u>8,053,000</u></b>	<b><u>8,859,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>8,053,000</u></b>	<b><u>8,053,000</u></b>	<b><u>8,859,000</u></b>
A01202 House Rent Allowance			649,000	649,000	714,000
A01203 Conveyance Allowance			575,000	575,000	633,000
A01207 Washing Allowance			20,000	20,000	22,000
A01208 Dress Allowance			15,000	15,000	17,000
A0120Q Fixed Daily Allowance			687,000	687,000	756,000
A01210 Risk Allowance			<u>1,906,000</u>	<u>1,906,000</u>	<u>2,097,000</u>
001 Risk Allowance			1,906,000	1,906,000	2,097,000
A01217 Medical Allowance			381,000	381,000	419,000
A0121T Adhoc Relief Allowance 2013			70,000	70,000	77,000
A0122C Adhoc Relief Allowance - 2015			49,000	49,000	54,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			24,000	24,000	26,000
A0124R Adhoc Relief Allowance 2022			684,000	684,000	752,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4415 Police Station Saddar (Operations) DIKhan</b>					
A0124X Adhoc Relief Allowance 2023			2,469,000	2,469,000	2,716,000
A01250 Incentive Allowance			<u>177,000</u>	<u>177,000</u>	<u>195,000</u>
001 Incentive Allowance			177,000	177,000	195,000
A01260 Ration Allowance			229,000	229,000	252,000
A01261 Constabulary Allowance for Police Personnel			74,000	74,000	81,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,425,000</b></u>	<u><b>2,425,000</b></u>	<u><b>2,569,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>87,000</b></u>
A03202 Telephone and Trunk Call			70,000	70,000	87,000
<b>A033 TOTAL UTILITIES</b>			<u><b>550,000</b></u>	<u><b>550,000</b></u>	<u><b>682,000</b></u>
A03303 Electricity			<u>550,000</u>	<u>550,000</u>	<u>682,000</u>
001 Electricity			550,000	550,000	682,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,565,000</b></u>	<u><b>1,565,000</b></u>	<u><b>1,565,000</b></u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,515,000</u>	<u>1,515,000</u>	<u>1,515,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,515,000	1,515,000	1,515,000
<b>A039 TOTAL GENERAL</b>			<u><b>240,000</b></u>	<u><b>240,000</b></u>	<u><b>235,000</b></u>
A03901 Stationery			<u>90,000</u>	<u>90,000</u>	<u>100,000</u>
001 Stationery			90,000	90,000	100,000
A03902 Printing and Publication			<u>60,000</u>	<u>60,000</u>	<u>65,000</u>
001 Printing and publication			60,000	60,000	65,000
A03953 Investigation Cost			20,000	20,000	20,000
A03970 Others			<u>70,000</u>	<u>70,000</u>	<u>50,000</u>
002 Other Contingencies			70,000	70,000	50,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4415 Police Station Saddar (Operations) DIKhan</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>270,000</u>	<u>270,000</u>	<u>335,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>220,000</u>	<u>220,000</u>	<u>273,000</u>
A13001 Transport			<u>220,000</u>	<u>220,000</u>	<u>273,000</u>
001 Transport			220,000	220,000	273,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	20,000	25,000
<b>Police Station Saddar (Operations) DIKhan</b>			<b>21,330,000</b>	<b>21,330,000</b>	<b>23,403,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4416 Police Station Kulachi (Operations) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>16,819,000</u></b>	<b><u>16,819,000</u></b>	<b><u>18,502,000</u></b>
<b>A011 TOTAL PAY</b>	<b>22</b>	<b>22</b>	<b><u>10,036,000</u></b>	<b><u>10,036,000</u></b>	<b><u>11,040,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>22</b>	<b>22</b>	<b><u>10,036,000</u></b>	<b><u>10,036,000</u></b>	<b><u>11,040,000</u></b>
A01151 Total Basic Pay Other Staff	22	22	<u>10,036,000</u>	<u>10,036,000</u>	<u>11,040,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,409,000		1,550,000
A149 Assistant Sub Inspector (BPS-11)	1	1	557,000		613,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	1	1	491,000		540,000
C088 Constable (BPS-07)	17	17	7,295,000		8,025,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>6,783,000</u></b>	<b><u>6,783,000</u></b>	<b><u>7,462,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>6,783,000</u></b>	<b><u>6,783,000</u></b>	<b><u>7,462,000</u></b>
A01202 House Rent Allowance			522,000	522,000	574,000
A01203 Conveyance Allowance			432,000	432,000	475,000
A01207 Washing Allowance			19,000	19,000	21,000
A0120Q Fixed Daily Allowance			569,000	569,000	626,000
A01210 Risk Allowance			<u>1,511,000</u>	<u>1,511,000</u>	<u>1,662,000</u>
001 Risk Allowance			1,511,000	1,511,000	1,662,000
A01217 Medical Allowance			317,000	317,000	349,000
A0121T Adhoc Relief Allowance 2013			76,000	76,000	84,000
A0122C Adhoc Relief Allowance - 2015			52,000	52,000	57,000
A0124H Special Allowance-2021			59,000	59,000	65,000
A0124N Disparity Reduction Allowance 2022- 15%			25,000	25,000	28,000
A0124R Adhoc Relief Allowance 2022			613,000	613,000	674,000
A0124X Adhoc Relief Allowance 2023			2,185,000	2,185,000	2,404,000
A01250 Incentive Allowance			<u>144,000</u>	<u>144,000</u>	<u>158,000</u>
001 Incentive Allowance			144,000	144,000	158,000
A01260 Ration Allowance			197,000	197,000	217,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4416 Police Station Kulachi (Operations) DIKhan</b>					
A01261 Constabulary Allowance for Police Personnel			62,000	62,000	68,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,630,000</u></b>	<b><u>1,630,000</u></b>	<b><u>1,714,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>62,000</u></b>
A03202 Telephone and Trunk Call			50,000	50,000	62,000
<b>A033 TOTAL UTILITIES</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>372,000</u></b>
A03303 Electricity			<u>300,000</u>	<u>300,000</u>	<u>372,000</u>
001 Electricity			300,000	300,000	372,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,050,000</u></b>	<b><u>1,050,000</u></b>	<b><u>1,050,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>230,000</u></b>	<b><u>230,000</u></b>	<b><u>230,000</u></b>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Stationery			100,000	100,000	100,000
A03902 Printing and Publication			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Printing and publication			80,000	80,000	80,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>270,000</u></b>	<b><u>270,000</u></b>	<b><u>335,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>230,000</u></b>	<b><u>230,000</u></b>	<b><u>285,000</u></b>
A13001 Transport			<u>230,000</u>	<u>230,000</u>	<u>285,000</u>
001 Transport			230,000	230,000	285,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4416 Police Station Kulachi (Operations) DIKhan</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	20,000	25,000
<b>Police Station Kulachi (Operations) DIKhan</b>			<b>18,719,000</b>	<b>18,719,000</b>	<b>20,551,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>DI4417</b>	<b>Police Station Daraban (Operations) DIKhan</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>20,869,000</u>	<u>20,869,000</u>	<u>22,957,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>26</b>	<b>26</b>	<u>11,656,000</u>	<u>11,656,000</u>	<u>12,820,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>26</b>	<b>26</b>	<u>11,656,000</u>	<u>11,656,000</u>	<u>12,820,000</u>
A01151	Total Basic Pay Other Staff		26	26	<u>11,652,000</u>	<u>11,652,000</u>	<u>12,816,000</u>
S138	Sub Inspector	(BPS-14)	1	1	710,000		781,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,103,000		1,213,000
J013	Junior Clerk	(BPS-11)	1	1	284,000		312,000
H015	Head Constable	(BPS-09)	2	2	972,000		1,069,000
C088	Constable	(BPS-07)	20	20	8,583,000		9,441,000
A01152	Personal pay				4,000	4,000	4,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>9,213,000</u>	<u>9,213,000</u>	<u>10,137,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>9,213,000</u>	<u>9,213,000</u>	<u>10,137,000</u>
A01202	House Rent Allowance				705,000	705,000	776,000
A01203	Conveyance Allowance				592,000	592,000	651,000
A01207	Washing Allowance				28,000	28,000	31,000
A0120Q	Fixed Daily Allowance				767,000	767,000	844,000
A0120S	Elite force allowance				9,000	9,000	10,000
A01210	Risk Allowance				<u>2,078,000</u>	<u>2,078,000</u>	<u>2,286,000</u>
001	Risk Allowance				2,078,000	2,078,000	2,286,000
A01217	Medical Allowance				425,000	425,000	468,000
A0121A	Ad - hoc Allowance - 2011				6,000	6,000	7,000
A0121T	Adhoc Relief Allowance 2013				122,000	122,000	134,000
A0122C	Adhoc Relief Allowance - 2015				69,000	69,000	76,000
A01233	Unattractive Area Allowance				<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
001	Unattractive Area Allowance				4,000	4,000	4,000
A0124H	Special Allowance-2021				44,000	44,000	48,000
A0124N	Disparity Reduction Allowance 2022- 15%				25,000	25,000	28,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4417 Police Station Daraban (Operations) DIKhan</b>					
A0124R Adhoc Relief Allowance 2022			859,000	859,000	945,000
A0124X Adhoc Relief Allowance 2023			2,927,000	2,927,000	3,220,000
A01250 Incentive Allowance			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
001 Incentive Allowance			200,000	200,000	220,000
A01260 Ration Allowance			267,000	267,000	294,000
A01261 Constabulary Allowance for Police Personnel			86,000	86,000	95,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>3,087,000</u></b>	<b><u>3,087,000</u></b>	<b><u>3,310,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>40,000</u></b>
A03202 Telephone and Trunk Call			32,000	32,000	40,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>1,240,000</u></b>
A03303 Electricity			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,240,000</u>
001 Electricity			1,000,000	1,000,000	1,240,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,795,000</u></b>	<b><u>1,795,000</u></b>	<b><u>1,780,000</u></b>
A03805 Travelling Allowance			<u>95,000</u>	<u>95,000</u>	<u>80,000</u>
001 Travelling Allowance			95,000	95,000	80,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,700,000</u>	<u>1,700,000</u>	<u>1,700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,700,000	1,700,000	1,700,000
<b>A039 TOTAL GENERAL</b>			<b><u>260,000</u></b>	<b><u>260,000</u></b>	<b><u>250,000</u></b>
A03901 Stationery			<u>90,000</u>	<u>90,000</u>	<u>100,000</u>
001 Stationery			90,000	90,000	100,000
A03902 Printing and Publication			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
001 Printing and publication			90,000	90,000	90,000
A03970 Others			<u>80,000</u>	<u>80,000</u>	<u>60,000</u>
002 Other Contingencies			80,000	80,000	60,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4417 Police Station Daraban (Operations) DIKhan</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>265,000</u>	<u>265,000</u>	<u>324,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
001 Transport			200,000	200,000	248,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>40,000</u>	<u>40,000</u>	<u>45,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>45,000</u>
001 Machinery and Equipment			40,000	40,000	45,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>25,000</u>	<u>25,000</u>	<u>31,000</u>
A13201 Furniture and Fixture			25,000	25,000	31,000
<b>Police Station Daraban (Operations) DIKhan</b>			<b>24,221,000</b>	<b>24,221,000</b>	<b>26,591,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>DI4418</b>	<b>Police Station Chodwan (Operations) DIKhan</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>14,618,000</u></b>	<b><u>14,618,000</u></b>	<b><u>16,081,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>21</b>	<b>21</b>	<b><u>9,337,000</u></b>	<b><u>9,337,000</u></b>	<b><u>10,271,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>21</b>	<b>21</b>	<b><u>9,337,000</u></b>	<b><u>9,337,000</u></b>	<b><u>10,271,000</u></b>
A01151	Total Basic Pay Other Staff		21	21	<u>9,337,000</u>	<u>9,337,000</u>	<u>10,271,000</u>
S138	Sub Inspector	(BPS-14)	1	1	710,000		781,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	557,000		613,000
J013	Junior Clerk	(BPS-11)	1	1	284,000		312,000
H015	Head Constable	(BPS-09)	1	1	491,000		540,000
C088	Constable	(BPS-07)	17	17	7,295,000		8,025,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,281,000</u></b>	<b><u>5,281,000</u></b>	<b><u>5,810,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,281,000</u></b>	<b><u>5,281,000</u></b>	<b><u>5,810,000</u></b>
A01202	House Rent Allowance				440,000	440,000	484,000
A01203	Conveyance Allowance				318,000	318,000	350,000
A01207	Washing Allowance				16,000	16,000	18,000
A0120Q	Fixed Daily Allowance				438,000	438,000	482,000
A0120S	Elite force allowance				13,000	13,000	14,000
A01210	Risk Allowance				<u>1,157,000</u>	<u>1,157,000</u>	<u>1,273,000</u>
001	Risk Allowance				1,157,000	1,157,000	1,273,000
A01217	Medical Allowance				247,000	247,000	272,000
A0121T	Adhoc Relief Allowance 2013				58,000	58,000	64,000
A0122C	Adhoc Relief Allowance - 2015				40,000	40,000	44,000
A0124H	Special Allowance-2021				85,000	85,000	94,000
A0124N	Disparity Reduction Allowance 2022- 15%				24,000	24,000	26,000
A0124R	Adhoc Relief Allowance 2022				463,000	463,000	509,000
A0124X	Adhoc Relief Allowance 2023				1,672,000	1,672,000	1,839,000
A01250	Incentive Allowance				<u>110,000</u>	<u>110,000</u>	<u>121,000</u>
001	Incentive Allowance				110,000	110,000	121,000
A01260	Ration Allowance				152,000	152,000	167,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4418 Police Station Chodwan (Operations) DIKhan</b>					
A01261 Constabulary Allowance for Police Personnel			48,000	48,000	53,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,215,000</u>	<u>2,215,000</u>	<u>2,329,000</u>
<b>A033 TOTAL UTILITIES</b>			<u>600,000</u>	<u>600,000</u>	<u>744,000</u>
A03303 Electricity			<u>600,000</u>	<u>600,000</u>	<u>744,000</u>
001 Electricity			600,000	600,000	744,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,340,000</u>	<u>1,340,000</u>	<u>1,330,000</u>
A03805 Travelling Allowance			<u>90,000</u>	<u>90,000</u>	<u>80,000</u>
001 Travelling Allowance			90,000	90,000	80,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,250,000</u>	<u>1,250,000</u>	<u>1,250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,250,000	1,250,000	1,250,000
<b>A039 TOTAL GENERAL</b>			<u>275,000</u>	<u>275,000</u>	<u>255,000</u>
A03901 Stationery			<u>95,000</u>	<u>95,000</u>	<u>100,000</u>
001 Stationery			95,000	95,000	100,000
A03902 Printing and Publication			<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
001 Printing and publication			95,000	95,000	95,000
A03970 Others			<u>85,000</u>	<u>85,000</u>	<u>60,000</u>
002 Other Contingencies			85,000	85,000	60,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>280,000</u>	<u>280,000</u>	<u>340,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
001 Transport			200,000	200,000	248,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>DI4418</b>	<b>Police Station Chodwan (Operations) DIKhan</b>				
A13101	Machinery and Equipment		<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001	Machinery and Equipment		50,000	50,000	55,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>30,000</b></u>	<u><b>30,000</b></u>	<u><b>37,000</b></u>
A13201	Furniture and Fixture		30,000	30,000	37,000
<b>Police Station Chodwan (Operations) DIKhan</b>			<b>17,113,000</b>	<b>17,113,000</b>	<b>18,750,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4419 Police Station Paharpur (Operations) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>15,931,000</u></b>	<b><u>15,931,000</u></b>	<b><u>17,525,000</u></b>
<b>A011 TOTAL PAY</b>	<b>21</b>	<b>21</b>	<b><u>9,479,000</u></b>	<b><u>9,479,000</u></b>	<b><u>10,427,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>20</b>	<b>20</b>	<b><u>8,627,000</u></b>	<b><u>8,627,000</u></b>	<b><u>9,490,000</u></b>
A01151 Total Basic Pay Other Staff	20	20	<u>8,627,000</u>	<u>8,627,000</u>	<u>9,490,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	557,000		613,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	1	1	491,000		540,000
C088 Constable (BPS-07)	17	17	7,295,000		8,025,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>6,452,000</u></b>	<b><u>6,452,000</u></b>	<b><u>7,098,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>6,452,000</u></b>	<b><u>6,452,000</u></b>	<b><u>7,098,000</u></b>
A01202 House Rent Allowance			548,000	548,000	603,000
A01203 Conveyance Allowance			445,000	445,000	490,000
A01207 Washing Allowance			25,000	25,000	28,000
A01208 Dress Allowance			14,000	14,000	15,000
A0120Q Fixed Daily Allowance			552,000	552,000	607,000
A0120S Elite force allowance			9,000	9,000	10,000
A01210 Risk Allowance			<u>1,422,000</u>	<u>1,422,000</u>	<u>1,564,000</u>
001 Risk Allowance			1,422,000	1,422,000	1,564,000
A01217 Medical Allowance			309,000	309,000	340,000
A0121T Adhoc Relief Allowance 2013			61,000	61,000	67,000
A01225 Instruction Allowance			35,000	35,000	39,000
A0122C Adhoc Relief Allowance - 2015			41,000	41,000	45,000
A01233 Unattractive Area Allowance			<u>21,000</u>	<u>21,000</u>	<u>23,000</u>
001 Unattractive Area Allowance			21,000	21,000	23,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4419 Police Station Paharpur (Operations) DIKhan</b>					
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			25,000	25,000	28,000
A0124R Adhoc Relief Allowance 2022			522,000	522,000	574,000
A0124X Adhoc Relief Allowance 2023			1,997,000	1,997,000	2,197,000
A01250 Incentive Allowance			<u>141,000</u>	<u>141,000</u>	<u>155,000</u>
001 Incentive Allowance			141,000	141,000	155,000
A01260 Ration Allowance			181,000	181,000	199,000
A01261 Constabulary Allowance for Police Personnel			60,000	60,000	66,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,598,000</b></u>	<u><b>2,598,000</b></u>	<u><b>2,816,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>12,000</b></u>
A03202 Telephone and Trunk Call			10,000	10,000	12,000
<b>A033 TOTAL UTILITIES</b>			<u><b>900,000</b></u>	<u><b>900,000</b></u>	<u><b>1,116,000</b></u>
A03303 Electricity			<u>900,000</u>	<u>900,000</u>	<u>1,116,000</u>
001 Electricity			900,000	900,000	1,116,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,450,000</b></u>	<u><b>1,450,000</b></u>	<u><b>1,450,000</b></u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,400,000</u>	<u>1,400,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,400,000	1,400,000
<b>A039 TOTAL GENERAL</b>			<u><b>238,000</b></u>	<u><b>238,000</b></u>	<u><b>238,000</b></u>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Stationery			100,000	100,000	100,000
A03902 Printing and Publication			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Printing and publication			80,000	80,000	80,000
A03953 Investigation Cost			8,000	8,000	8,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4419 Police Station Paharpur (Operations) DIKhan</b>					
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>240,000</u>	<u>240,000</u>	<u>298,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
001 Transport			200,000	200,000	248,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	20,000	25,000
<b>Police Station Paharpur (Operations) DIKhan</b>			<b>18,769,000</b>	<b>18,769,000</b>	<b>20,639,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>DI4420</b>	<b>Police Station KirriKhaisore (Operations) DIKhan</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>19,699,000</u></b>	<b><u>19,699,000</u></b>	<b><u>21,668,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>11,147,000</u></b>	<b><u>11,147,000</u></b>	<b><u>12,261,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>11,147,000</u></b>	<b><u>11,147,000</u></b>	<b><u>12,261,000</u></b>
A01151	Total Basic Pay Other Staff				<u>11,106,000</u>	<u>11,106,000</u>	<u>12,216,000</u>
S138	Sub Inspector	(BPS-14)	1	1	710,000		781,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	557,000		613,000
J013	Junior Clerk	(BPS-11)	1	1	284,000		312,000
H015	Head Constable	(BPS-09)	2	2	972,000		1,069,000
C088	Constable	(BPS-07)	20	20	8,583,000		9,441,000
A01152	Personal pay				41,000	41,000	45,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>8,552,000</u></b>	<b><u>8,552,000</u></b>	<b><u>9,407,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>8,552,000</u></b>	<b><u>8,552,000</u></b>	<b><u>9,407,000</u></b>
A01202	House Rent Allowance				651,000	651,000	716,000
A01203	Conveyance Allowance				520,000	520,000	572,000
A01207	Washing Allowance				23,000	23,000	25,000
A0120Q	Fixed Daily Allowance				711,000	711,000	782,000
A01210	Risk Allowance				<u>1,911,000</u>	<u>1,911,000</u>	<u>2,102,000</u>
001	Risk Allowance				1,911,000	1,911,000	2,102,000
A01217	Medical Allowance				397,000	397,000	437,000
A0121T	Adhoc Relief Allowance 2013				95,000	95,000	105,000
A0122C	Adhoc Relief Allowance - 2015				65,000	65,000	72,000
A0122N	Special Conveyance Allowance to Disbalded Employees				76,000	76,000	84,000
A0124H	Special Allowance-2021				44,000	44,000	48,000
A0124N	Disparity Reduction Allowance 2022- 15%				24,000	24,000	26,000
A0124R	Adhoc Relief Allowance 2022				764,000	764,000	840,000
A0124X	Adhoc Relief Allowance 2023				2,754,000	2,754,000	3,029,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4420 Police Station KirriKhaisore (Operations) DIKhan</b>					
A01250 Incentive Allowance			<u>187,000</u>	<u>187,000</u>	<u>206,000</u>
001 Incentive Allowance			187,000	187,000	206,000
A01260 Ration Allowance			252,000	252,000	277,000
A01261 Constabulary Allowance for Police Personnel			78,000	78,000	86,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,700,000</b></u>	<u><b>2,700,000</b></u>	<u><b>2,890,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>30,000</b></u>	<u><b>30,000</b></u>	<u><b>37,000</b></u>
A03202 Telephone and Trunk Call			30,000	30,000	37,000
<b>A033 TOTAL UTILITIES</b>			<u><b>700,000</b></u>	<u><b>700,000</b></u>	<u><b>868,000</b></u>
A03303 Electricity			<u>700,000</u>	<u>700,000</u>	<u>868,000</u>
001 Electricity			700,000	700,000	868,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,750,000</b></u>	<u><b>1,750,000</b></u>	<u><b>1,750,000</b></u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,700,000</u>	<u>1,700,000</u>	<u>1,700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,700,000	1,700,000	1,700,000
<b>A039 TOTAL GENERAL</b>			<u><b>220,000</b></u>	<u><b>220,000</b></u>	<u><b>235,000</b></u>
A03901 Stationery			<u>90,000</u>	<u>90,000</u>	<u>100,000</u>
001 Stationery			90,000	90,000	100,000
A03902 Printing and Publication			<u>60,000</u>	<u>60,000</u>	<u>65,000</u>
001 Printing and publication			60,000	60,000	65,000
A03953 Investigation Cost			20,000	20,000	20,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>220,000</b></u>	<u><b>220,000</b></u>	<u><b>273,000</b></u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4420 Police Station KirriKhaisore (Operations) DIKhan</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>180,000</u>	<u>180,000</u>	<u>223,000</u>
A13001 Transport			<u>180,000</u>	<u>180,000</u>	<u>223,000</u>
001 Transport			180,000	180,000	223,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	20,000	25,000
<b>Police Station KirriKhaisore (Operations) DIKhan</b>			<b>22,619,000</b>	<b>22,619,000</b>	<b>24,831,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>DI4421</b>	<b>Police Station Dera Town (Operations) DIKhan</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>36,563,000</u></b>	<b><u>36,563,000</u></b>	<b><u>40,219,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>46</b>	<b>46</b>	<b><u>20,659,000</u></b>	<b><u>20,659,000</u></b>	<b><u>22,725,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>46</b>	<b>46</b>	<b><u>20,659,000</u></b>	<b><u>20,659,000</u></b>	<b><u>22,725,000</u></b>
A01151	Total Basic Pay Other Staff		46	46	<u>20,618,000</u>	<u>20,618,000</u>	<u>22,680,000</u>
S138	Sub Inspector	(BPS-14)	2	2	1,409,000		1,550,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	557,000		613,000
J013	Junior Clerk	(BPS-11)	1	1	284,000		312,000
H015	Head Constable	(BPS-09)	6	6	2,916,000		3,208,000
C088	Constable	(BPS-07)	36	36	15,452,000		16,997,000
A01152	Personal pay				41,000	41,000	45,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>15,904,000</u></b>	<b><u>15,904,000</u></b>	<b><u>17,494,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>15,904,000</u></b>	<b><u>15,904,000</u></b>	<b><u>17,494,000</u></b>
A01202	House Rent Allowance				1,241,000	1,241,000	1,365,000
A01203	Conveyance Allowance				988,000	988,000	1,087,000
A01207	Washing Allowance				45,000	45,000	50,000
A0120Q	Fixed Daily Allowance				1,314,000	1,314,000	1,445,000
A01210	Risk Allowance				<u>3,647,000</u>	<u>3,647,000</u>	<u>4,012,000</u>
001	Risk Allowance				3,647,000	3,647,000	4,012,000
A01217	Medical Allowance				732,000	732,000	805,000
A0121T	Adhoc Relief Allowance 2013				180,000	180,000	198,000
A0122C	Adhoc Relief Allowance - 2015				123,000	123,000	135,000
A0124H	Special Allowance-2021				44,000	44,000	48,000
A0124N	Disparity Reduction Allowance 2022- 15%				24,000	24,000	26,000
A0124R	Adhoc Relief Allowance 2022				1,437,000	1,437,000	1,581,000
A0124X	Adhoc Relief Allowance 2023				5,154,000	5,154,000	5,669,000
A01250	Incentive Allowance				<u>351,000</u>	<u>351,000</u>	<u>386,000</u>
001	Incentive Allowance				351,000	351,000	386,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4421 Police Station Dera Town (Operations) DIKhan</b>					
A01260 Ration Allowance			476,000	476,000	524,000
A01261 Constabulary Allowance for Police Personnel			148,000	148,000	163,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,030,000</u></b>	<b><u>2,030,000</u></b>	<b><u>2,138,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>62,000</u></b>
A03202 Telephone and Trunk Call			50,000	50,000	62,000
<b>A033 TOTAL UTILITIES</b>			<b><u>400,000</u></b>	<b><u>400,000</u></b>	<b><u>496,000</u></b>
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>496,000</u>
001 Electricity			400,000	400,000	496,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,350,000</u></b>	<b><u>1,350,000</u></b>	<b><u>1,350,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,300,000</u>	<u>1,300,000</u>	<u>1,300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,300,000	1,300,000	1,300,000
<b>A039 TOTAL GENERAL</b>			<b><u>230,000</u></b>	<b><u>230,000</u></b>	<b><u>230,000</u></b>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Stationery			100,000	100,000	100,000
A03902 Printing and Publication			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Printing and publication			80,000	80,000	80,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>240,000</u></b>	<b><u>240,000</u></b>	<b><u>298,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>248,000</u></b>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4421 Police Station Dera Town (Operations) DIKhan</b>					
001 Transport			200,000	200,000	248,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	20,000	25,000
<b>Police Station Dera Town (Operations) DIKhan</b>			<b>38,833,000</b>	<b>38,833,000</b>	<b>42,655,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>DI4422</b>	<b>Police Station Band Kurai (Operations) DIKhan</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>39,085,000</u></b>	<b><u>39,085,000</u></b>	<b><u>42,996,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>51</b>	<b>51</b>	<b><u>22,605,000</u></b>	<b><u>22,605,000</u></b>	<b><u>24,866,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>51</b>	<b>51</b>	<b><u>22,605,000</u></b>	<b><u>22,605,000</u></b>	<b><u>24,866,000</u></b>
A01151	Total Basic Pay Other Staff		51	51	<u>22,605,000</u>	<u>22,605,000</u>	<u>24,866,000</u>
S138	Sub Inspector	(BPS-14)	1	1	710,000		781,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	557,000		613,000
J013	Junior Clerk	(BPS-11)	1	1	284,000		312,000
H015	Head Constable	(BPS-09)	8	8	3,888,000		4,277,000
C088	Constable	(BPS-07)	40	40	17,166,000		18,883,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>16,480,000</u></b>	<b><u>16,480,000</u></b>	<b><u>18,130,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>16,480,000</u></b>	<b><u>16,480,000</u></b>	<b><u>18,130,000</u></b>
A01202	House Rent Allowance				1,246,000	1,246,000	1,371,000
A01203	Conveyance Allowance				1,009,000	1,009,000	1,110,000
A01207	Washing Allowance				45,000	45,000	50,000
A0120Q	Fixed Daily Allowance				1,367,000	1,367,000	1,504,000
A0120S	Elite force allowance				15,000	15,000	17,000
A01210	Risk Allowance				<u>3,719,000</u>	<u>3,719,000</u>	<u>4,091,000</u>
001	Risk Allowance				3,719,000	3,719,000	4,091,000
A01217	Medical Allowance				758,000	758,000	834,000
A0121T	Adhoc Relief Allowance 2013				173,000	173,000	190,000
A0121W	Counter Terrorism Allowance				223,000	223,000	245,000
A0122C	Adhoc Relief Allowance - 2015				119,000	119,000	131,000
A0124H	Special Allowance-2021				44,000	44,000	48,000
A0124N	Disparity Reduction Allowance 2022- 15%				25,000	25,000	28,000
A0124R	Adhoc Relief Allowance 2022				1,419,000	1,419,000	1,561,000
A0124X	Adhoc Relief Allowance 2023				5,305,000	5,305,000	5,836,000
A01250	Incentive Allowance				<u>374,000</u>	<u>374,000</u>	<u>411,000</u>
001	Incentive Allowance				374,000	374,000	411,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4422 Police Station Band Kurai (Operations) DIKhan</b>					
A01260 Ration Allowance			487,000	487,000	536,000
A01261 Constabulary Allowance for Police Personnel			152,000	152,000	167,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,895,000</u></b>	<b><u>2,895,000</u></b>	<b><u>3,063,000</u></b>
<b>A033 TOTAL UTILITIES</b>			<b><u>700,000</u></b>	<b><u>700,000</u></b>	<b><u>868,000</u></b>
A03303 Electricity			<u>700,000</u>	<u>700,000</u>	<u>868,000</u>
001 Electricity			700,000	700,000	868,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,965,000</u></b>	<b><u>1,965,000</u></b>	<b><u>1,965,000</u></b>
A03805 Travelling Allowance			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
001 Travelling Allowance			65,000	65,000	65,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,900,000</u>	<u>1,900,000</u>	<u>1,900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,900,000	1,900,000	1,900,000
<b>A039 TOTAL GENERAL</b>			<b><u>230,000</u></b>	<b><u>230,000</u></b>	<b><u>230,000</u></b>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Stationery			100,000	100,000	100,000
A03902 Printing and Publication			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Printing and publication			80,000	80,000	80,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>240,000</u></b>	<b><u>240,000</u></b>	<b><u>298,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>248,000</u></b>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
001 Transport			200,000	200,000	248,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4422 Police Station Band Kurai (Operations) DIKhan</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	20,000	25,000
<b>Police Station Band Kurai (Operations) DIKhan</b>			<b>42,220,000</b>	<b>42,220,000</b>	<b>46,357,000</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>DI4423</b>	<b>Police Station City (Investigation) DIKhan</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b>5,581,000</b>	<b>5,581,000</b>	<b>6,139,000</b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>9</b>	<b>9</b>		<b>3,418,000</b>	<b>3,418,000</b>	<b>3,759,000</b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>		<b>3,418,000</b>	<b>3,418,000</b>	<b>3,759,000</b>
A01151	Total Basic Pay Other Staff	9	9		3,418,000	3,418,000	3,759,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,583,000		1,741,000
H015	Head Constable	(BPS-09)	2	2	972,000		1,069,000
C088	Constable	(BPS-07)	2	2	863,000		949,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>2,163,000</b>	<b>2,163,000</b>	<b>2,380,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>2,163,000</b>	<b>2,163,000</b>	<b>2,380,000</b>
A01202	House Rent Allowance				154,000	154,000	169,000
A01203	Conveyance Allowance				131,000	131,000	144,000
A01207	Washing Allowance				5,000	5,000	6,000
A0120Q	Fixed Daily Allowance				163,000	163,000	179,000
A01210	Risk Allowance				477,000	477,000	525,000
001	Risk Allowance				477,000	477,000	525,000
A01217	Medical Allowance				90,000	90,000	99,000
A0121T	Adhoc Relief Allowance 2013				29,000	29,000	32,000
A0122C	Adhoc Relief Allowance - 2015				19,000	19,000	21,000
A0124R	Adhoc Relief Allowance 2022				211,000	211,000	232,000
A0124X	Adhoc Relief Allowance 2023				758,000	758,000	834,000
A01250	Incentive Allowance				46,000	46,000	51,000
001	Incentive Allowance				46,000	46,000	51,000
A01260	Ration Allowance				60,000	60,000	66,000
A01261	Constabulary Allowance for Police Personnel				20,000	20,000	22,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b>1,020,000</b>	<b>1,020,000</b>	<b>1,020,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4423 Police Station City (Investigation) DIKhan</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>650,000</u>	<u>650,000</u>	<u>650,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	600,000	600,000
<b>A039 TOTAL GENERAL</b>			<u>370,000</u>	<u>370,000</u>	<u>370,000</u>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Stationery			80,000	80,000	80,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>135,000</u>	<u>135,000</u>	<u>174,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Transport			100,000	100,000	124,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4423 Police Station City (Investigation) DIKhan					
Police Station City (Investigation) DIKhan			6,736,000	6,736,000	7,333,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>DI4424</b>	<b>Police Station Cantt (Investigation) DIKhan</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b>9,353,000</b>	<b>9,353,000</b>	<b>10,287,000</b>
<b>A011</b>	<b>TOTAL PAY</b>				<b>6,377,000</b>	<b>6,377,000</b>	<b>7,014,000</b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b>6,377,000</b>	<b>6,377,000</b>	<b>7,014,000</b>
A01151	Total Basic Pay Other Staff				6,377,000	6,377,000	7,014,000
S138	Sub Inspector	(BPS-14)	2	2	1,409,000		1,550,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	1,791,000		1,970,000
H015	Head Constable	(BPS-09)	3	3	1,463,000		1,609,000
C088	Constable	(BPS-07)	4	4	1,714,000		1,885,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>2,976,000</b>	<b>2,976,000</b>	<b>3,273,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>2,976,000</b>	<b>2,976,000</b>	<b>3,273,000</b>
A01202	House Rent Allowance				214,000	214,000	235,000
A01203	Conveyance Allowance				181,000	181,000	199,000
A01207	Washing Allowance				10,000	10,000	11,000
A0120Q	Fixed Daily Allowance				254,000	254,000	279,000
A01210	Risk Allowance				<u>663,000</u>	<u>663,000</u>	<u>729,000</u>
001	Risk Allowance				663,000	663,000	729,000
A01217	Medical Allowance				120,000	120,000	132,000
A0121T	Adhoc Relief Allowance 2013				37,000	37,000	41,000
A0122C	Adhoc Relief Allowance - 2015				25,000	25,000	28,000
A01233	Unattractive Area Allowance				<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
001	Unattractive Area Allowance				4,000	4,000	4,000
A0124R	Adhoc Relief Allowance 2022				281,000	281,000	309,000
A0124X	Adhoc Relief Allowance 2023				1,029,000	1,029,000	1,132,000
A01250	Incentive Allowance				<u>49,000</u>	<u>49,000</u>	<u>54,000</u>
001	Incentive Allowance				49,000	49,000	54,000
A01260	Ration Allowance				80,000	80,000	88,000
A01261	Constabulary Allowance for Police Personnel				29,000	29,000	32,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4424 Police Station Cantt (Investigation) DIKhan</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,390,000</u>	<u>1,390,000</u>	<u>1,400,000</u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>850,000</u>	<u>850,000</u>	<u>850,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
<b>A039 TOTAL GENERAL</b>			<u>540,000</u>	<u>540,000</u>	<u>550,000</u>
A03901 Stationery			<u>70,000</u>	<u>70,000</u>	<u>80,000</u>
001 Stationery			70,000	70,000	80,000
A03902 Printing and Publication			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Printing and publication			70,000	70,000	70,000
A03953 Investigation Cost			350,000	350,000	350,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>160,000</u>	<u>160,000</u>	<u>198,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Transport			100,000	100,000	124,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13201 Furniture and Fixture			30,000	30,000	37,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4424 Police Station Cantt (Investigation) DIKhan</b>					
			<b>10,903,000</b>	<b>10,903,000</b>	<b>11,885,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4425 Police Station GomalUniversity (Investigation) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>7,136,000</u></b>	<b><u>7,136,000</u></b>	<b><u>7,850,000</u></b>
<b>A011 TOTAL PAY</b>	<b>11</b>	<b>11</b>	<b><u>4,215,000</u></b>	<b><u>4,215,000</u></b>	<b><u>4,636,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>4,215,000</u></b>	<b><u>4,215,000</u></b>	<b><u>4,636,000</u></b>
A01151 Total Basic Pay Other Staff	11	11	<u>4,215,000</u>	<u>4,215,000</u>	<u>4,636,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	4	4	819,000		901,000
H015 Head Constable (BPS-09)	2	2	972,000		1,069,000
C088 Constable (BPS-07)	4	4	1,714,000		1,885,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,921,000</u></b>	<b><u>2,921,000</u></b>	<b><u>3,214,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,921,000</u></b>	<b><u>2,921,000</u></b>	<b><u>3,214,000</u></b>
A01202 House Rent Allowance			215,000	215,000	237,000
A01203 Conveyance Allowance			172,000	172,000	189,000
A01207 Washing Allowance			11,000	11,000	12,000
A0120Q Fixed Daily Allowance			252,000	252,000	277,000
A01210 Risk Allowance			<u>667,000</u>	<u>667,000</u>	<u>734,000</u>
001 Risk Allowance			667,000	667,000	734,000
A01217 Medical Allowance			126,000	126,000	139,000
A0121T Adhoc Relief Allowance 2013			36,000	36,000	40,000
A0122C Adhoc Relief Allowance - 2015			24,000	24,000	26,000
A0124R Adhoc Relief Allowance 2022			273,000	273,000	300,000
A0124X Adhoc Relief Allowance 2023			977,000	977,000	1,075,000
A01250 Incentive Allowance			<u>57,000</u>	<u>57,000</u>	<u>63,000</u>
001 Incentive Allowance			57,000	57,000	63,000
A01260 Ration Allowance			84,000	84,000	92,000
A01261 Constabulary Allowance for Police Personnel			27,000	27,000	30,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,220,000</u></b>	<b><u>1,220,000</u></b>	<b><u>1,220,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4425 Police Station GomalUniversity (Investigation) DIKhan</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>850,000</u>	<u>850,000</u>	<u>850,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
<b>A039 TOTAL GENERAL</b>			<u>370,000</u>	<u>370,000</u>	<u>370,000</u>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Stationery			80,000	80,000	80,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>135,000</u>	<u>135,000</u>	<u>174,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Transport			100,000	100,000	124,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4425 Police Station GomalUniversity (Investigation) DIKhan</b>					
<b>Police Station GomalUniversity (Investigation) DIKhan</b>			<b>8,491,000</b>	<b>8,491,000</b>	<b>9,244,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>DI4426</b>	<b>Police Station Paroa (Investigation) DIKhan</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>5,061,000</u></b>	<b><u>5,061,000</u></b>	<b><u>5,568,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b><u>2,883,000</u></b>	<b><u>2,883,000</u></b>	<b><u>3,171,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b><u>2,883,000</u></b>	<b><u>2,883,000</u></b>	<b><u>3,171,000</u></b>
A01151	Total Basic Pay Other Staff		8	8	<u>2,883,000</u>	<u>2,883,000</u>	<u>3,171,000</u>
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,103,000		1,213,000
H015	Head Constable	(BPS-09)	1	1	491,000		540,000
C088	Constable	(BPS-07)	3	3	1,289,000		1,418,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,178,000</u></b>	<b><u>2,178,000</u></b>	<b><u>2,397,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,178,000</u></b>	<b><u>2,178,000</u></b>	<b><u>2,397,000</u></b>
A01202	House Rent Allowance				146,000	146,000	161,000
A01203	Conveyance Allowance				133,000	133,000	146,000
A01207	Washing Allowance				8,000	8,000	9,000
A0120Q	Fixed Daily Allowance				172,000	172,000	189,000
A01210	Risk Allowance				<u>489,000</u>	<u>489,000</u>	<u>538,000</u>
001	Risk Allowance				489,000	489,000	538,000
A01217	Medical Allowance				95,000	95,000	105,000
A0121T	Adhoc Relief Allowance 2013				28,000	28,000	31,000
A0122C	Adhoc Relief Allowance - 2015				19,000	19,000	21,000
A0124R	Adhoc Relief Allowance 2022				209,000	209,000	230,000
A0124X	Adhoc Relief Allowance 2023				748,000	748,000	823,000
A01250	Incentive Allowance				<u>49,000</u>	<u>49,000</u>	<u>54,000</u>
001	Incentive Allowance				49,000	49,000	54,000
A01260	Ration Allowance				63,000	63,000	69,000
A01261	Constabulary Allowance for Police Personnel				19,000	19,000	21,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,290,000</u></b>	<b><u>1,290,000</u></b>	<b><u>1,290,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4426 Police Station Paroa (Investigation) DIKhan</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>850,000</b>	<b>850,000</b>	<b>850,000</b>
A03805 Travelling Allowance			50,000	50,000	50,000
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			800,000	800,000	800,000
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
<b>A039 TOTAL GENERAL</b>			<b>440,000</b>	<b>440,000</b>	<b>440,000</b>
A03901 Stationery			80,000	80,000	80,000
001 Stationery			80,000	80,000	80,000
A03902 Printing and Publication			60,000	60,000	60,000
001 Printing and publication			60,000	60,000	60,000
A03953 Investigation Cost			250,000	250,000	250,000
A03970 Others			50,000	50,000	50,000
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b>145,000</b>	<b>145,000</b>	<b>186,000</b>
<b>A130 TOTAL TRANSPORT</b>			<b>100,000</b>	<b>100,000</b>	<b>124,000</b>
A13001 Transport			100,000	100,000	124,000
001 Transport			100,000	100,000	124,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b>30,000</b>	<b>30,000</b>	<b>37,000</b>
A13101 Machinery and Equipment			30,000	30,000	37,000
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b>15,000</b>	<b>15,000</b>	<b>25,000</b>
A13201 Furniture and Fixture			15,000	15,000	25,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4426 Police Station Paroa (Investigation) DIKhan					
Police Station Paroa (Investigation) DIKhan			6,496,000	6,496,000	7,044,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4427 Police Station Panyala (Investigation) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,942,000</u></b>	<b><u>3,942,000</u></b>	<b><u>4,336,000</u></b>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>2,686,000</u></b>	<b><u>2,686,000</u></b>	<b><u>2,954,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>2,686,000</u></b>	<b><u>2,686,000</u></b>	<b><u>2,954,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>2,686,000</u>	<u>2,686,000</u>	<u>2,954,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	3	3	622,000		684,000
H015 Head Constable (BPS-09)	1	1	491,000		540,000
C088 Constable (BPS-07)	2	2	863,000		949,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,256,000</u></b>	<b><u>1,256,000</u></b>	<b><u>1,382,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,256,000</u></b>	<b><u>1,256,000</u></b>	<b><u>1,382,000</u></b>
A01202 House Rent Allowance			93,000	93,000	102,000
A01203 Conveyance Allowance			73,000	73,000	80,000
A01207 Washing Allowance			2,000	2,000	2,000
A0120Q Fixed Daily Allowance			103,000	103,000	113,000
A01210 Risk Allowance			<u>287,000</u>	<u>287,000</u>	<u>316,000</u>
001 Risk Allowance			287,000	287,000	316,000
A01217 Medical Allowance			57,000	57,000	63,000
A0121T Adhoc Relief Allowance 2013			15,000	15,000	17,000
A0122C Adhoc Relief Allowance - 2015			10,000	10,000	11,000
A0124R Adhoc Relief Allowance 2022			117,000	117,000	129,000
A0124X Adhoc Relief Allowance 2023			421,000	421,000	463,000
A01250 Incentive Allowance			<u>29,000</u>	<u>29,000</u>	<u>32,000</u>
001 Incentive Allowance			29,000	29,000	32,000
A01260 Ration Allowance			38,000	38,000	42,000
A01261 Constabulary Allowance for Police Personnel			11,000	11,000	12,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,270,000</u></b>	<b><u>1,270,000</u></b>	<b><u>1,290,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4427 Police Station Panyala (Investigation) DIKhan</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>880,000</u></b>	<b><u>880,000</u></b>	<b><u>880,000</u></b>
A03805 Travelling Allowance			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Travelling Allowance			80,000	80,000	80,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
<b>A039 TOTAL GENERAL</b>			<b><u>390,000</u></b>	<b><u>390,000</u></b>	<b><u>410,000</u></b>
A03901 Stationery			<u>60,000</u>	<u>60,000</u>	<u>80,000</u>
001 Stationery			60,000	60,000	80,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03953 Investigation Cost			250,000	250,000	250,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>175,000</u></b>	<b><u>175,000</u></b>	<b><u>217,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>130,000</u></b>	<b><u>130,000</u></b>	<b><u>161,000</u></b>
A13001 Transport			<u>130,000</u>	<u>130,000</u>	<u>161,000</u>
001 Transport			130,000	130,000	161,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>25,000</u></b>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>31,000</u></b>
A13201 Furniture and Fixture			25,000	25,000	31,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4427 Police Station Panyala (Investigation) DIKhan</b>					
<b>Police Station Panyala (Investigation) DIKhan</b>			<b>5,387,000</b>	<b>5,387,000</b>	<b>5,843,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>DI4428</b>	<b>Police Station Yark (Investigation) DIKhan</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>7,082,000</u>	<u>7,082,000</u>	<u>7,790,000</u>
<b>A011</b>	<b>TOTAL PAY</b>				<u>4,455,000</u>	<u>4,455,000</u>	<u>4,900,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<u>4,455,000</u>	<u>4,455,000</u>	<u>4,900,000</u>
A01151	Total Basic Pay Other Staff				<u>4,455,000</u>	<u>4,455,000</u>	<u>4,900,000</u>
S138	Sub Inspector	(BPS-14)	1	1	710,000		781,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	622,000		684,000
H015	Head Constable	(BPS-09)	2	2	972,000		1,069,000
C088	Constable	(BPS-07)	5	5	2,151,000		2,366,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,627,000</u>	<u>2,627,000</u>	<u>2,890,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>2,627,000</u>	<u>2,627,000</u>	<u>2,890,000</u>
A01202	House Rent Allowance				207,000	207,000	228,000
A01203	Conveyance Allowance				167,000	167,000	184,000
A01207	Washing Allowance				7,000	7,000	8,000
A0120Q	Fixed Daily Allowance				242,000	242,000	266,000
A01210	Risk Allowance				<u>643,000</u>	<u>643,000</u>	<u>707,000</u>
001	Risk Allowance				643,000	643,000	707,000
A01217	Medical Allowance				124,000	124,000	136,000
A0121T	Adhoc Relief Allowance 2013				31,000	31,000	34,000
A0122C	Adhoc Relief Allowance - 2015				22,000	22,000	24,000
A0124R	Adhoc Relief Allowance 2022				246,000	246,000	271,000
A0124X	Adhoc Relief Allowance 2023				770,000	770,000	847,000
A01250	Incentive Allowance				<u>59,000</u>	<u>59,000</u>	<u>65,000</u>
001	Incentive Allowance				59,000	59,000	65,000
A01260	Ration Allowance				83,000	83,000	91,000
A01261	Constabulary Allowance for Police Personnel				26,000	26,000	29,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u>1,220,000</u>	<u>1,220,000</u>	<u>1,220,000</u>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4428 Police Station Yark (Investigation) DIKhan</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>850,000</u></b>	<b><u>850,000</u></b>	<b><u>850,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
<b>A039 TOTAL GENERAL</b>			<b><u>370,000</u></b>	<b><u>370,000</u></b>	<b><u>370,000</u></b>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Stationery			80,000	80,000	80,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>135,000</u></b>	<b><u>135,000</u></b>	<b><u>174,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>124,000</u></b>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Transport			100,000	100,000	124,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>25,000</u></b>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>25,000</u></b>
A13201 Furniture and Fixture			15,000	15,000	25,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4428 Police Station Yark (Investigation) DIKhan					
			8,437,000	8,437,000	9,184,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>DI4429</b>	<b>Police Station Saddar (Investigation) DIKhan</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>9,002,000</u></b>	<b><u>9,002,000</u></b>	<b><u>9,901,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>5,351,000</u></b>	<b><u>5,351,000</u></b>	<b><u>5,886,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>5,351,000</u></b>	<b><u>5,351,000</u></b>	<b><u>5,886,000</u></b>
A01151	Total Basic Pay Other Staff				<u>5,351,000</u>	<u>5,351,000</u>	<u>5,886,000</u>
S138	Sub Inspector	(BPS-14)	2	2	1,409,000		1,550,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	819,000		901,000
H015	Head Constable	(BPS-09)	2	2	972,000		1,069,000
C088	Constable	(BPS-07)	5	5	2,151,000		2,366,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,651,000</u></b>	<b><u>3,651,000</u></b>	<b><u>4,015,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,651,000</u></b>	<b><u>3,651,000</u></b>	<b><u>4,015,000</u></b>
A01202	House Rent Allowance				269,000	269,000	296,000
A01203	Conveyance Allowance				202,000	202,000	222,000
A01207	Washing Allowance				9,000	9,000	10,000
A0120Q	Fixed Daily Allowance				416,000	416,000	458,000
A0120S	Elite force allowance				3,000	3,000	3,000
A01210	Risk Allowance				<u>767,000</u>	<u>767,000</u>	<u>844,000</u>
001	Risk Allowance				767,000	767,000	844,000
A01217	Medical Allowance				139,000	139,000	153,000
A0121T	Adhoc Relief Allowance 2013				44,000	44,000	48,000
A0122C	Adhoc Relief Allowance - 2015				30,000	30,000	33,000
A0122D	Special Risk Allowance				51,000	51,000	56,000
A0124R	Adhoc Relief Allowance 2022				331,000	331,000	364,000
A0124X	Adhoc Relief Allowance 2023				1,213,000	1,213,000	1,334,000
A01250	Incentive Allowance				<u>52,000</u>	<u>52,000</u>	<u>57,000</u>
001	Incentive Allowance				52,000	52,000	57,000
A01260	Ration Allowance				92,000	92,000	101,000
A01261	Constabulary Allowance for Police Personnel				33,000	33,000	36,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4429 Police Station Saddar (Investigation) DIKhan</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,260,000</u></b>	<b><u>1,260,000</u></b>	<b><u>1,280,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>850,000</u></b>	<b><u>850,000</u></b>	<b><u>850,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
<b>A039 TOTAL GENERAL</b>			<b><u>410,000</u></b>	<b><u>410,000</u></b>	<b><u>430,000</u></b>
A03901 Stationery			<u>60,000</u>	<u>60,000</u>	<u>80,000</u>
001 Stationery			60,000	60,000	80,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03953 Investigation Cost			250,000	250,000	250,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>145,000</u></b>	<b><u>145,000</u></b>	<b><u>186,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>124,000</u></b>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Transport			100,000	100,000	124,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>37,000</u></b>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>25,000</u></b>
A13201 Furniture and Fixture			15,000	15,000	25,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4429 Police Station Saddar (Investigation) DIKhan					
Police Station Saddar (Investigation) DIKhan			10,407,000	10,407,000	11,367,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>DI4430</b>	<b>Police Station Kulachi (Investigation) DIKhan</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>5,278,000</u>	<u>5,278,000</u>	<u>5,806,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<u>3,208,000</u>	<u>3,208,000</u>	<u>3,528,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<u>3,208,000</u>	<u>3,208,000</u>	<u>3,528,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>3,167,000</u>	<u>3,167,000</u>	<u>3,483,000</u>
S138	Sub Inspector	(BPS-14)	1	1	710,000		781,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	622,000		684,000
H015	Head Constable	(BPS-09)	2	2	972,000		1,069,000
C088	Constable	(BPS-07)	2	2	863,000		949,000
A01152	Personal pay				41,000	41,000	45,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>2,070,000</u>	<u>2,070,000</u>	<u>2,278,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>2,070,000</u>	<u>2,070,000</u>	<u>2,278,000</u>
A01202	House Rent Allowance				137,000	137,000	151,000
A01203	Conveyance Allowance				111,000	111,000	122,000
A01207	Washing Allowance				6,000	6,000	7,000
A0120Q	Fixed Daily Allowance				168,000	168,000	185,000
A01210	Risk Allowance				<u>425,000</u>	<u>425,000</u>	<u>468,000</u>
001	Risk Allowance				425,000	425,000	468,000
A01217	Medical Allowance				77,000	77,000	85,000
A0121T	Adhoc Relief Allowance 2013				30,000	30,000	33,000
A0122C	Adhoc Relief Allowance - 2015				20,000	20,000	22,000
A0124R	Adhoc Relief Allowance 2022				213,000	213,000	234,000
A0124X	Adhoc Relief Allowance 2023				784,000	784,000	862,000
A01250	Incentive Allowance				<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
001	Incentive Allowance				30,000	30,000	33,000
A01260	Ration Allowance				51,000	51,000	56,000
A01261	Constabulary Allowance for Police Personnel				18,000	18,000	20,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4430 Police Station Kulachi (Investigation) DIKhan</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,170,000</u></b>	<b><u>1,170,000</u></b>	<b><u>1,170,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>800,000</u></b>	<b><u>800,000</u></b>	<b><u>800,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>750,000</u>	<u>750,000</u>	<u>750,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			750,000	750,000	750,000
<b>A039 TOTAL GENERAL</b>			<b><u>370,000</u></b>	<b><u>370,000</u></b>	<b><u>370,000</u></b>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Stationery			80,000	80,000	80,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>135,000</u></b>	<b><u>135,000</u></b>	<b><u>174,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>124,000</u></b>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Transport			100,000	100,000	124,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>25,000</u></b>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>25,000</u></b>
A13201 Furniture and Fixture			15,000	15,000	25,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4430 Police Station Kulachi (Investigation) DIKhan</b>					
<b>Police Station Kulachi (Investigation) DIKhan</b>			<b>6,583,000</b>	<b>6,583,000</b>	<b>7,150,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4431 Police Station Daraban (Investigation) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,183,000</u></b>	<b><u>4,183,000</u></b>	<b><u>4,603,000</u></b>
<b>A011 TOTAL PAY</b>	<b>2</b>	<b>2</b>	<b><u>2,457,000</u></b>	<b><u>2,457,000</u></b>	<b><u>2,702,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<b><u>2,457,000</u></b>	<b><u>2,457,000</u></b>	<b><u>2,702,000</u></b>
A01151 Total Basic Pay Other Staff	2	2	<u>2,457,000</u>	<u>2,457,000</u>	<u>2,702,000</u>
A149 Assistant Sub Inspector (BPS-11)	4	4	1,103,000		1,213,000
H015 Head Constable (BPS-09)	1	1	491,000		540,000
C088 Constable (BPS-07)	2	2	863,000		949,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,726,000</u></b>	<b><u>1,726,000</u></b>	<b><u>1,901,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,726,000</u></b>	<b><u>1,726,000</u></b>	<b><u>1,901,000</u></b>
A01202 House Rent Allowance			125,000	125,000	138,000
A01203 Conveyance Allowance			107,000	107,000	118,000
A01207 Washing Allowance			7,000	7,000	8,000
A0120Q Fixed Daily Allowance			135,000	135,000	149,000
A01210 Risk Allowance			<u>388,000</u>	<u>388,000</u>	<u>427,000</u>
001 Risk Allowance			388,000	388,000	427,000
A01217 Medical Allowance			74,000	74,000	81,000
A0121T Adhoc Relief Allowance 2013			22,000	22,000	24,000
A0122C Adhoc Relief Allowance - 2015			15,000	15,000	17,000
A0124R Adhoc Relief Allowance 2022			164,000	164,000	180,000
A0124X Adhoc Relief Allowance 2023			587,000	587,000	646,000
A01250 Incentive Allowance			<u>38,000</u>	<u>38,000</u>	<u>42,000</u>
001 Incentive Allowance			38,000	38,000	42,000
A01260 Ration Allowance			49,000	49,000	54,000
A01261 Constabulary Allowance for Police Personnel			15,000	15,000	17,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,380,000</u></b>	<b><u>1,380,000</u></b>	<b><u>1,370,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4431 Police Station Daraban (Investigation) DIKhan</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>890,000</u></b>	<b><u>890,000</u></b>	<b><u>880,000</u></b>
A03805 Travelling Allowance			<u>90,000</u>	<u>90,000</u>	<u>80,000</u>
001 Travelling Allowance			90,000	90,000	80,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
<b>A039 TOTAL GENERAL</b>			<b><u>490,000</u></b>	<b><u>490,000</u></b>	<b><u>490,000</u></b>
A03901 Stationery			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
001 Stationery			90,000	90,000	90,000
A03902 Printing and Publication			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
001 Printing and publication			90,000	90,000	90,000
A03953 Investigation Cost			250,000	250,000	250,000
A03970 Others			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
002 Other Contingencies			60,000	60,000	60,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>230,000</u></b>	<b><u>230,000</u></b>	<b><u>278,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>186,000</u></b>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
001 Transport			150,000	150,000	186,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>55,000</u></b>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Machinery and Equipment			50,000	50,000	55,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>37,000</u></b>
A13201 Furniture and Fixture			30,000	30,000	37,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4431 Police Station Daraban (Investigation) DIKhan					
Police Station Daraban (Investigation) DIKhan			5,793,000	5,793,000	6,251,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4432 Police Station Chodwan (Investigation) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,579,000</u></b>	<b><u>4,579,000</u></b>	<b><u>5,039,000</u></b>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>2,621,000</u></b>	<b><u>2,621,000</u></b>	<b><u>2,883,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<b><u>1,769,000</u></b>	<b><u>1,769,000</u></b>	<b><u>1,946,000</u></b>
A01151 Total Basic Pay Other Staff	5	5	<u>1,769,000</u>	<u>1,769,000</u>	<u>1,946,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	415,000		457,000
H015 Head Constable (BPS-09)	1	1	491,000		540,000
C088 Constable (BPS-07)	2	2	863,000		949,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,958,000</u></b>	<b><u>1,958,000</u></b>	<b><u>2,156,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,958,000</u></b>	<b><u>1,958,000</u></b>	<b><u>2,156,000</u></b>
A01202 House Rent Allowance			144,000	144,000	158,000
A01203 Conveyance Allowance			136,000	136,000	150,000
A01207 Washing Allowance			6,000	6,000	7,000
A01208 Dress Allowance			1,000	1,000	1,000
A0120Q Fixed Daily Allowance			165,000	165,000	182,000
A01210 Risk Allowance			<u>447,000</u>	<u>447,000</u>	<u>492,000</u>
001 Risk Allowance			447,000	447,000	492,000
A01217 Medical Allowance			76,000	76,000	84,000
A0121T Adhoc Relief Allowance 2013			23,000	23,000	25,000
A0122C Adhoc Relief Allowance - 2015			16,000	16,000	18,000
A0124R Adhoc Relief Allowance 2022			185,000	185,000	204,000
A0124X Adhoc Relief Allowance 2023			663,000	663,000	729,000
A01250 Incentive Allowance			<u>29,000</u>	<u>29,000</u>	<u>32,000</u>
001 Incentive Allowance			29,000	29,000	32,000
A01260 Ration Allowance			50,000	50,000	55,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4432 Police Station Chodwan (Investigation) DIKhan</b>					
A01261 Constabulary Allowance for Police Personnel			17,000	17,000	19,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,305,000</u></b>	<b><u>1,305,000</u></b>	<b><u>1,305,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>850,000</u></b>	<b><u>850,000</u></b>	<b><u>850,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
<b>A039 TOTAL GENERAL</b>			<b><u>455,000</u></b>	<b><u>455,000</u></b>	<b><u>455,000</u></b>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Stationery			80,000	80,000	80,000
A03902 Printing and Publication			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Printing and publication			80,000	80,000	80,000
A03953 Investigation Cost			250,000	250,000	250,000
A03970 Others			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
002 Other Contingencies			45,000	45,000	45,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>120,000</u></b>	<b><u>120,000</u></b>	<b><u>149,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>87,000</u></b>
A13001 Transport			<u>70,000</u>	<u>70,000</u>	<u>87,000</u>
001 Transport			70,000	70,000	87,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>25,000</u></b>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4432 Police Station Chodwan (Investigation) DIKhan</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13201 Furniture and Fixture			30,000	30,000	37,000
<b>Police Station Chodwan (Investigation) DIKhan</b>			<b>6,004,000</b>	<b>6,004,000</b>	<b>6,493,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4433 Police Station Paharpur (Investigation) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,690,000</u></b>	<b><u>6,690,000</u></b>	<b><u>7,360,000</u></b>
<b>A011 TOTAL PAY</b>	<b>12</b>	<b>12</b>	<b><u>4,706,000</u></b>	<b><u>4,706,000</u></b>	<b><u>5,176,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>4,706,000</u></b>	<b><u>4,706,000</u></b>	<b><u>5,176,000</u></b>
A01151 Total Basic Pay Other Staff	12	12	<u>4,706,000</u>	<u>4,706,000</u>	<u>5,176,000</u>
A149 Assistant Sub Inspector (BPS-11)	5	5	1,583,000		1,741,000
H015 Head Constable (BPS-09)	2	2	972,000		1,069,000
C088 Constable (BPS-07)	5	5	2,151,000		2,366,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,984,000</u></b>	<b><u>1,984,000</u></b>	<b><u>2,184,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,984,000</u></b>	<b><u>1,984,000</u></b>	<b><u>2,184,000</u></b>
A01202 House Rent Allowance			146,000	146,000	161,000
A01203 Conveyance Allowance			125,000	125,000	138,000
A01207 Washing Allowance			7,000	7,000	8,000
A0120Q Fixed Daily Allowance			161,000	161,000	177,000
A01210 Risk Allowance			<u>453,000</u>	<u>453,000</u>	<u>498,000</u>
001 Risk Allowance			453,000	453,000	498,000
A01217 Medical Allowance			88,000	88,000	97,000
A0121T Adhoc Relief Allowance 2013			24,000	24,000	26,000
A0122C Adhoc Relief Allowance - 2015			16,000	16,000	18,000
A0124R Adhoc Relief Allowance 2022			184,000	184,000	202,000
A0124X Adhoc Relief Allowance 2023			659,000	659,000	725,000
A01250 Incentive Allowance			<u>46,000</u>	<u>46,000</u>	<u>51,000</u>
001 Incentive Allowance			46,000	46,000	51,000
A01260 Ration Allowance			59,000	59,000	65,000
A01261 Constabulary Allowance for Police Personnel			16,000	16,000	18,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,270,000</u></b>	<b><u>1,270,000</u></b>	<b><u>1,270,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4433 Police Station Paharpur (Investigation) DIKhan</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>900,000</u>	<u>900,000</u>	<u>900,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>850,000</u>	<u>850,000</u>	<u>850,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			850,000	850,000	850,000
<b>A039 TOTAL GENERAL</b>			<u>370,000</u>	<u>370,000</u>	<u>370,000</u>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Stationery			80,000	80,000	80,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>135,000</u>	<u>135,000</u>	<u>174,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Transport			100,000	100,000	124,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4433 Police Station Paharpur (Investigation) DIKhan</b>					
			<b>8,095,000</b>	<b>8,095,000</b>	<b>8,804,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4434 Police Station KirriKhaisore (Investigation) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,177,000</u></b>	<b><u>4,177,000</u></b>	<b><u>4,595,000</u></b>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>2,675,000</u></b>	<b><u>2,675,000</u></b>	<b><u>2,943,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>2,675,000</u></b>	<b><u>2,675,000</u></b>	<b><u>2,943,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>2,675,000</u>	<u>2,675,000</u>	<u>2,943,000</u>
A149 Assistant Sub Inspector (BPS-11)	3	3	895,000		985,000
H015 Head Constable (BPS-09)	1	1	491,000		540,000
C088 Constable (BPS-07)	3	3	1,289,000		1,418,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,502,000</u></b>	<b><u>1,502,000</u></b>	<b><u>1,652,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,502,000</u></b>	<b><u>1,502,000</u></b>	<b><u>1,652,000</u></b>
A01202 House Rent Allowance			118,000	118,000	130,000
A01203 Conveyance Allowance			93,000	93,000	102,000
A01207 Washing Allowance			4,000	4,000	4,000
A0120Q Fixed Daily Allowance			132,000	132,000	145,000
A01210 Risk Allowance			<u>365,000</u>	<u>365,000</u>	<u>402,000</u>
001 Risk Allowance			365,000	365,000	402,000
A01217 Medical Allowance			72,000	72,000	79,000
A0121T Adhoc Relief Allowance 2013			16,000	16,000	18,000
A0122C Adhoc Relief Allowance - 2015			11,000	11,000	12,000
A0124R Adhoc Relief Allowance 2022			129,000	129,000	142,000
A0124X Adhoc Relief Allowance 2023			463,000	463,000	509,000
A01250 Incentive Allowance			<u>37,000</u>	<u>37,000</u>	<u>41,000</u>
001 Incentive Allowance			37,000	37,000	41,000
A01260 Ration Allowance			48,000	48,000	53,000
A01261 Constabulary Allowance for Police Personnel			14,000	14,000	15,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,240,000</u></b>	<b><u>1,240,000</u></b>	<b><u>1,240,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4434 Police Station KirriKhaisore (Investigation) DIKhan</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>750,000</u>	<u>750,000</u>	<u>750,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			750,000	750,000	750,000
<b>A039 TOTAL GENERAL</b>			<u>440,000</u>	<u>440,000</u>	<u>440,000</u>
A03901 Stationery			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
001 Stationery			90,000	90,000	90,000
A03902 Printing and Publication			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Printing and publication			60,000	60,000	60,000
A03953 Investigation Cost			250,000	250,000	250,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>120,000</u>	<u>120,000</u>	<u>149,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>80,000</u>	<u>80,000</u>	<u>99,000</u>
A13001 Transport			<u>80,000</u>	<u>80,000</u>	<u>99,000</u>
001 Transport			80,000	80,000	99,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	20,000	25,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4434 Police Station KirriKhaisore (Investigation) DIKhan					
			5,537,000	5,537,000	5,984,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4435 Police Station Dera Town (Investigation) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,088,000</u></b>	<b><u>6,088,000</u></b>	<b><u>6,699,000</u></b>
<b>A011 TOTAL PAY</b>	<b>10</b>	<b>10</b>	<b><u>4,018,000</u></b>	<b><u>4,018,000</u></b>	<b><u>4,419,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<b><u>4,018,000</u></b>	<b><u>4,018,000</u></b>	<b><u>4,419,000</u></b>
A01151 Total Basic Pay Other Staff	10	10	<u>4,018,000</u>	<u>4,018,000</u>	<u>4,419,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,103,000		1,213,000
H015 Head Constable (BPS-09)	1	1	491,000		540,000
C088 Constable (BPS-07)	4	4	1,714,000		1,885,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,070,000</u></b>	<b><u>2,070,000</u></b>	<b><u>2,280,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,070,000</u></b>	<b><u>2,070,000</u></b>	<b><u>2,280,000</u></b>
A01202 House Rent Allowance			147,000	147,000	162,000
A01203 Conveyance Allowance			121,000	121,000	133,000
A01207 Washing Allowance			8,000	8,000	9,000
A0120Q Fixed Daily Allowance			182,000	182,000	200,000
A0120S Elite force allowance			57,000	57,000	63,000
A01210 Risk Allowance			<u>457,000</u>	<u>457,000</u>	<u>503,000</u>
001 Risk Allowance			457,000	457,000	503,000
A01217 Medical Allowance			85,000	85,000	94,000
A0121T Adhoc Relief Allowance 2013			25,000	25,000	28,000
A0122C Adhoc Relief Allowance - 2015			17,000	17,000	19,000
A0124R Adhoc Relief Allowance 2022			188,000	188,000	207,000
A0124X Adhoc Relief Allowance 2023			675,000	675,000	743,000
A01250 Incentive Allowance			<u>34,000</u>	<u>34,000</u>	<u>37,000</u>
001 Incentive Allowance			34,000	34,000	37,000
A01260 Ration Allowance			57,000	57,000	63,000
A01261 Constabulary Allowance for Police Personnel			17,000	17,000	19,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4435 Police Station Dera Town (Investigation) DIKhan</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,220,000</u>	<u>1,220,000</u>	<u>1,220,000</u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>850,000</u>	<u>850,000</u>	<u>850,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
<b>A039 TOTAL GENERAL</b>			<u>370,000</u>	<u>370,000</u>	<u>370,000</u>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Stationery			80,000	80,000	80,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>135,000</u>	<u>135,000</u>	<u>174,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Transport			100,000	100,000	124,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4435 Police Station Dera Town (Investigation) DIKhan					
			7,443,000	7,443,000	8,093,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4436 Police Station Band Kurai (Investigation) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,112,000</u></b>	<b><u>5,112,000</u></b>	<b><u>5,624,000</u></b>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>2,905,000</u></b>	<b><u>2,905,000</u></b>	<b><u>3,196,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>2,905,000</u></b>	<b><u>2,905,000</u></b>	<b><u>3,196,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>2,905,000</u>	<u>2,905,000</u>	<u>3,196,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	2	2	415,000		457,000
H015 Head Constable (BPS-09)	1	1	491,000		540,000
C088 Constable (BPS-07)	3	3	1,289,000		1,418,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,207,000</u></b>	<b><u>2,207,000</u></b>	<b><u>2,428,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,207,000</u></b>	<b><u>2,207,000</u></b>	<b><u>2,428,000</u></b>
A01202 House Rent Allowance			162,000	162,000	178,000
A01203 Conveyance Allowance			131,000	131,000	144,000
A01207 Washing Allowance			6,000	6,000	7,000
A0120Q Fixed Daily Allowance			196,000	196,000	216,000
A01210 Risk Allowance			<u>503,000</u>	<u>503,000</u>	<u>553,000</u>
001 Risk Allowance			503,000	503,000	553,000
A01217 Medical Allowance			93,000	93,000	102,000
A0121T Adhoc Relief Allowance 2013			27,000	27,000	30,000
A0122C Adhoc Relief Allowance - 2015			19,000	19,000	21,000
A0124R Adhoc Relief Allowance 2022			207,000	207,000	228,000
A0124X Adhoc Relief Allowance 2023			742,000	742,000	816,000
A01250 Incentive Allowance			<u>38,000</u>	<u>38,000</u>	<u>42,000</u>
001 Incentive Allowance			38,000	38,000	42,000
A01260 Ration Allowance			62,000	62,000	68,000
A01261 Constabulary Allowance for Police Personnel			21,000	21,000	23,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,170,000</u></b>	<b><u>1,170,000</u></b>	<b><u>1,170,000</u></b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4436 Police Station Band Kurai (Investigation) DIKhan</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>800,000</u></b>	<b><u>800,000</u></b>	<b><u>800,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>750,000</u>	<u>750,000</u>	<u>750,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			750,000	750,000	750,000
<b>A039 TOTAL GENERAL</b>			<b><u>370,000</u></b>	<b><u>370,000</u></b>	<b><u>370,000</u></b>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Stationery			80,000	80,000	80,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>135,000</u></b>	<b><u>135,000</u></b>	<b><u>174,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>124,000</u></b>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Transport			100,000	100,000	124,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>25,000</u></b>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>25,000</u></b>
A13201 Furniture and Fixture			15,000	15,000	25,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4436 Police Station Band Kurai (Investigation) DIKhan</b>					
<b>Police Station Band Kurai (Investigation) DIKhan</b>			<b>6,417,000</b>	<b>6,417,000</b>	<b>6,968,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4499 Regional Police Station CTD (Investigation) DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>973,000</u></b>	<b><u>973,000</u></b>	<b><u>1,072,000</u></b>
<b>A011 TOTAL PAY</b>	<b>1</b>	<b>1</b>	<b><u>207,000</u></b>	<b><u>207,000</u></b>	<b><u>228,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>1</b>	<b><u>207,000</u></b>	<b><u>207,000</u></b>	<b><u>228,000</u></b>
A01151 Total Basic Pay Other Staff	1	1	<u>207,000</u>	<u>207,000</u>	<u>228,000</u>
J013 Junior Clerk (BPS-11)	1	1	207,000		228,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>766,000</u></b>	<b><u>766,000</u></b>	<b><u>844,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>766,000</u></b>	<b><u>766,000</u></b>	<b><u>844,000</u></b>
A01202 House Rent Allowance			65,000	65,000	72,000
A01203 Conveyance Allowance			36,000	36,000	40,000
A01217 Medical Allowance			19,000	19,000	21,000
A0121T Adhoc Relief Allowance 2013			5,000	5,000	6,000
A0121W Counter Terrorism Allowance			403,000	403,000	443,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000	3,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			15,000	15,000	17,000
A0124R Adhoc Relief Allowance 2022			38,000	38,000	42,000
A0124X Adhoc Relief Allowance 2023			138,000	138,000	152,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,090,000</u></b>	<b><u>2,090,000</u></b>	<b><u>2,088,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>50,000</u></b>
A03202 Telephone and Trunk Call			40,000	40,000	50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,620,000</u></b>	<b><u>1,620,000</u></b>	<b><u>1,620,000</u></b>
A03805 Travelling Allowance			<u>220,000</u>	<u>220,000</u>	<u>220,000</u>
001 Travelling Allowance			220,000	220,000	220,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4499 Regional Police Station CTD (Investigation) DIKhan</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,400,000</u>	<u>1,400,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,400,000	1,400,000
<b>A039 TOTAL GENERAL</b>			<u><b>430,000</b></u>	<u><b>430,000</b></u>	<u><b>418,000</b></u>
A03901 Stationery			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
001 Stationery			200,000	200,000	248,000
A03902 Printing and Publication			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Printing and publication			80,000	80,000	80,000
A03953 Investigation Cost			50,000	50,000	50,000
A03970 Others			<u>100,000</u>	<u>100,000</u>	<u>40,000</u>
002 Other Contingencies			100,000	100,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>133,000</b></u>	<u><b>133,000</b></u>	<u><b>186,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>100,000</b></u>	<u><b>100,000</b></u>	<u><b>124,000</b></u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Transport			100,000	100,000	124,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>30,000</b></u>	<u><b>30,000</b></u>	<u><b>37,000</b></u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>3,000</b></u>	<u><b>3,000</b></u>	<u><b>25,000</b></u>
A13201 Furniture and Fixture			3,000	3,000	25,000
<b>Regional Police Station CTD (Investigation) DIKhan</b>			<b>3,196,000</b>	<b>3,196,000</b>	<b>3,346,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4793 SP Special Branch D I Khan Region</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>60,684,000</u></b>	<b><u>60,684,000</u></b>	<b><u>66,752,000</u></b>
<b>A011 TOTAL PAY</b>	<b>153</b>	<b>153</b>	<b><u>60,684,000</u></b>	<b><u>60,684,000</u></b>	<b><u>66,752,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>10</b>	<b>10</b>	<b><u>7,644,000</u></b>	<b><u>7,644,000</u></b>	<b><u>8,409,000</u></b>
A01101 Total Basic Pay Of Officer	10	10	<u>7,644,000</u>	<u>7,644,000</u>	<u>8,409,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	1,638,000		1,802,000
D055 Deputy Superintendent Of Police (BPS-17)	2	2	2,184,000		2,402,000
A057 Assistant (BPS-16)	1	1	546,000		601,000
I012 Inspector (BPS-16)	6	6	3,276,000		3,604,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>143</b>	<b>143</b>	<b><u>53,040,000</u></b>	<b><u>53,040,000</u></b>	<b><u>58,343,000</u></b>
A01151 Total Basic Pay Other Staff	143	143	<u>53,040,000</u>	<u>53,040,000</u>	<u>58,343,000</u>
J024 Junior Scale Stenographer (BPS-14)	1	1	437,000		481,000
S035 Senior Clerk (BPS-14)	2	2	732,000		805,000
S138 Sub Inspector (BPS-14)	21	21	10,920,000		12,012,000
A149 Assistant Sub Inspector (BPS-11)	15	15	6,552,000		7,207,000
J013 Junior Clerk (BPS-11)	2	2	710,000		781,000
D789 Driver Head Constable (BPS-09)	1	1	590,000		649,000
H015 Head Constable (BPS-09)	56	56	18,630,000		20,493,000
C088 Constable (BPS-07)	43	43	13,104,000		14,414,000
D788 Driver Constable (BPS-07)	1	1	1,092,000		1,201,000
N005 Naib Qasid (BPS-03)	1	1	273,000		300,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>630,000</u></b>	<b><u>630,000</u></b>	<b><u>4,820,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>300,000</u></b>
A03202 Telephone and Trunk Call			50,000	50,000	300,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4793 SP Special Branch D I Khan Region</b>					
<b>A033 TOTAL UTILITIES</b>			<u>100,000</u>	<u>100,000</u>	<u>2,000,000</u>
A03303 Electricity			<u>100,000</u>	<u>100,000</u>	<u>2,000,000</u>
001 Electricity			100,000	100,000	2,000,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>300,000</u>	<u>300,000</u>	<u>2,100,000</u>
A03805 Travelling Allowance			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Travelling Allowance			100,000	100,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>200,000</u>	<u>2,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	200,000	2,000,000
<b>A039 TOTAL GENERAL</b>			<u>180,000</u>	<u>180,000</u>	<u>420,000</u>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>200,000</u>
001 Stationery			100,000	100,000	200,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>150,000</u>
001 Printing and publication			50,000	50,000	150,000
A03907 Advertising & Publicity			<u>10,000</u>	<u>10,000</u>	<u>50,000</u>
001 Advertising and Publicity			10,000	10,000	50,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Others			20,000	20,000	20,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,000</u>	<u>1,000</u>	<u>20,000</u>
A06103 Cash awards			1,000	1,000	20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>135,000</u>	<u>135,000</u>	<u>150,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Transport			100,000	100,000	100,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4793 SP Special Branch D I Khan Region</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>SP Special Branch D I Khan Region</b>			<b>61,450,000</b>	<b>61,450,000</b>	<b>71,742,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>DI4794</b>	<b>SP Elite Force Police D I Khan Region</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>466,218,000</u></b>	<b><u>466,218,000</u></b>	<b><u>512,890,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1186</u></b>	<b><u>1186</u></b>	<b><u>465,553,000</u></b>	<b><u>465,553,000</u></b>	<b><u>512,110,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>3</u></b>	<b><u>3</u></b>	<b><u>2,752,000</u></b>	<b><u>2,752,000</u></b>	<b><u>3,028,000</u></b>
A01101	Total Basic Pay Of Officer		<u>3</u>	<u>3</u>	<u>2,752,000</u>	<u>2,752,000</u>	<u>3,028,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	1,005,000		1,106,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	1,092,000		1,201,000
I012	Inspector	(BPS-16)	1	1	655,000		721,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>1183</u></b>	<b><u>1183</u></b>	<b><u>462,801,000</u></b>	<b><u>462,801,000</u></b>	<b><u>509,082,000</u></b>
A01151	Total Basic Pay Other Staff		<u>1183</u>	<u>1183</u>	<u>462,801,000</u>	<u>462,801,000</u>	<u>509,082,000</u>
S035	Senior Clerk	(BPS-14)	1	1	655,000		721,000
S138	Sub Inspector	(BPS-14)	24	24	21,840,000		24,024,000
A149	Assistant Sub Inspector	(BPS-11)	23	23	24,297,000		26,727,000
J013	Junior Clerk	(BPS-11)	4	4	2,730,000		3,003,000
H015	Head Constable	(BPS-09)	101	101	73,066,000		80,373,000
C088	Constable	(BPS-07)	1018	1018	333,060,000		366,366,000
D788	Driver Constable	(BPS-07)	5	5	4,641,000		5,105,000
B009	Barber	(BPS-03)	2	2	874,000		961,000
C095	Cook	(BPS-03)	2	2	546,000		601,000
N005	Naib Qasid	(BPS-03)	2	2	764,000		840,000
W049	Washerman	(BPS-03)	1	1	328,000		361,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>665,000</u></b>	<b><u>665,000</u></b>	<b><u>780,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>664,000</u></b>	<b><u>664,000</u></b>	<b><u>779,000</u></b>
A01202	House Rent Allowance				200,000	200,000	220,000
A01203	Conveyance Allowance				30,000	30,000	33,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4794 SP Elite Force Police D I Khan Region</b>					
A01207 Washing Allowance			1,000	1,000	1,000
A01208 Dress Allowance			1,000	1,000	1,000
A0120E Housing Subsidy Allowance			60,000	60,000	66,000
A0120Q Fixed Daily Allowance			60,000	60,000	66,000
A01217 Medical Allowance			60,000	60,000	66,000
A0121T Adhoc Relief Allowance 2013			1,000	1,000	1,000
A0122U Monetary Allowance (QPM/PPM/Bar)			60,000	60,000	66,000
A01233 Unattractive Area Allowance			<u>6,000</u>	<u>6,000</u>	<u>7,000</u>
001 Unattractive Area Allowance			6,000	6,000	7,000
A0123L Scheduled Post Allowance for Police Officers			120,000	120,000	132,000
A0124G IT Professional Allowance			1,000	1,000	1,000
A0124L Weather Allowance			1,000	1,000	50,000
A0124R Adhoc Relief Allowance 2022			1,000	1,000	1,000
A0124X Adhoc Relief Allowance 2023			60,000	60,000	66,000
A01250 Incentive Allowance			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Incentive Allowance			1,000	1,000	1,000
A01261 Constabulary Allowance for Police Personnel			1,000	1,000	1,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A01284 Firewood Allowance			1,000	1,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>4,594,000</b></u>	<u><b>4,594,000</b></u>	<u><b>5,493,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>200,000</b></u>	<u><b>200,000</b></u>	<u><b>236,000</b></u>
A03201 Postage and Telegraph			50,000	50,000	50,000
A03202 Telephone and Trunk Call			150,000	150,000	186,000
<b>A033 TOTAL UTILITIES</b>			<u><b>405,000</b></u>	<u><b>405,000</b></u>	<u><b>996,000</b></u>
A03301 Gas			5,000	5,000	500,000
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>496,000</u>
001 Electricity			400,000	400,000	496,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4794 SP Elite Force Police D I Khan Region</b>					
A03402 Rent for Office Building			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>3,000,000</u>	<u>3,000,000</u>	<u>3,500,000</u>
A03805 Travelling Allowance			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Travelling Allowance			500,000	500,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,500,000</u>	<u>2,500,000</u>	<u>3,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,500,000	2,500,000	3,000,000
<b>A039 TOTAL GENERAL</b>			<u>988,000</u>	<u>988,000</u>	<u>760,000</u>
A03901 Stationery			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Stationery			300,000	300,000	300,000
A03902 Printing and Publication			<u>250,000</u>	<u>250,000</u>	<u>200,000</u>
001 Printing and publication			250,000	250,000	200,000
A03905 Newspapers Periodicals and Books			8,000	8,000	10,000
A03907 Advertising & Publicity			<u>30,000</u>	<u>30,000</u>	<u>50,000</u>
001 Advertising and Publicity			30,000	30,000	50,000
A03970 Others			<u>400,000</u>	<u>400,000</u>	<u>200,000</u>
001 Others			400,000	400,000	200,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>200,000</u>	<u>200,000</u>	<u>1,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>200,000</u>	<u>200,000</u>	<u>1,000</u>
A05270 To Others			<u>200,000</u>	<u>200,000</u>	<u>1,000</u>
199 Free Education Package			200,000	200,000	1,000
<b>A06 TOTAL TRANSFERS</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A06103 Cash awards			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>750,000</u>	<u>750,000</u>	<u>590,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4794 SP Elite Force Police D I Khan Region</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A13001 Transport			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Transport			400,000	400,000	400,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>150,000</u>	<u>150,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>150,000</u>	<u>150,000</u>	<u>100,000</u>
001 Machinery and Equipment			150,000	150,000	100,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>200,000</u>	<u>200,000</u>	<u>90,000</u>
A13201 Furniture and Fixture			200,000	200,000	90,000
<b>SP Elite Force Police D I Khan Region</b>			<b>471,812,000</b>	<b>471,812,000</b>	<b>519,024,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4213 Supernumerary Posts of ASI District Dir Upper</b>					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>251,000</u>	<u>251,000</u>	<u>276,000</u>
A011 TOTAL PAY	2	2	<u>251,000</u>	<u>251,000</u>	<u>276,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>251,000</u>	<u>251,000</u>	<u>276,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>251,000</u>	<u>251,000</u>	<u>276,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	251,000		276,000
<b>Supernumerary Posts of ASI District Dir Upper</b>			<b>251,000</b>	<b>251,000</b>	<b>276,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4220 Police Station Dir (Operations) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>55,993,000</u></b>	<b><u>55,993,000</u></b>	<b><u>61,557,000</u></b>
<b>A011 TOTAL PAY</b>	<b>98</b>	<b>98</b>	<b><u>44,391,000</u></b>	<b><u>44,391,000</u></b>	<b><u>48,830,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>97</b>	<b>97</b>	<b><u>43,539,000</u></b>	<b><u>43,539,000</u></b>	<b><u>47,893,000</u></b>
A01151 Total Basic Pay Other Staff	97	97	<u>43,539,000</u>	<u>43,539,000</u>	<u>47,893,000</u>
S138 Sub Inspector (BPS-14)	3	3	2,108,000		2,319,000
A149 Assistant Sub Inspector (BPS-11)	4	4	2,217,000		2,439,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	13	13	6,312,000		6,943,000
C088 Constable (BPS-07)	76	76	32,618,000		35,880,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>11,602,000</u></b>	<b><u>11,602,000</u></b>	<b><u>12,727,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>11,602,000</u></b>	<b><u>11,602,000</u></b>	<b><u>12,727,000</u></b>
A01202 House Rent Allowance			855,000	855,000	941,000
A01203 Conveyance Allowance			722,000	722,000	794,000
A01207 Washing Allowance			48,000	48,000	53,000
A01208 Dress Allowance			15,000	15,000	17,000
A0120Q Fixed Daily Allowance			942,000	942,000	1,036,000
A01210 Risk Allowance			<u>3,581,000</u>	<u>3,581,000</u>	<u>3,939,000</u>
001 Risk Allowance			3,581,000	3,581,000	3,939,000
A01217 Medical Allowance			521,000	521,000	573,000
A0121T Adhoc Relief Allowance 2013			41,000	41,000	45,000
A0122C Adhoc Relief Allowance - 2015			28,000	28,000	31,000
A01233 Unattractive Area Allowance			<u>354,000</u>	<u>354,000</u>	<u>389,000</u>
001 Unattractive Area Allowance			354,000	354,000	389,000
A0124H Special Allowance-2021			44,000	44,000	48,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4220 Police Station Dir (Operations) Dir Upper</b>					
A0124L Weather Allowance			232,000	232,000	255,000
A0124N Disparity Reduction Allowance 2022- 15%			24,000	24,000	26,000
A0124R Adhoc Relief Allowance 2022			756,000	756,000	832,000
A0124X Adhoc Relief Allowance 2023			2,738,000	2,738,000	3,012,000
A01250 Incentive Allowance			<u>250,000</u>	<u>250,000</u>	<u>275,000</u>
001 Incentive Allowance			250,000	250,000	275,000
A01260 Ration Allowance			322,000	322,000	354,000
A01261 Constabulary Allowance for Police Personnel			97,000	97,000	107,000
A01270 Other			<u>32,000</u>	<u>32,000</u>	
001 Others			32,000	32,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,226,000</b></u>	<u><b>2,226,000</b></u>	<u><b>2,479,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>156,000</b></u>	<u><b>156,000</b></u>	<u><b>192,000</b></u>
A03201 Postage and Telegraph			6,000	6,000	6,000
A03202 Telephone and Trunk Call			150,000	150,000	186,000
<b>A033 TOTAL UTILITIES</b>			<u><b>800,000</b></u>	<u><b>800,000</b></u>	<u><b>992,000</b></u>
A03303 Electricity			<u>800,000</u>	<u>800,000</u>	<u>992,000</u>
001 Electricity			800,000	800,000	992,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,050,000</b></u>	<u><b>1,050,000</b></u>	<u><b>1,050,000</b></u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
<b>A039 TOTAL GENERAL</b>			<u><b>220,000</b></u>	<u><b>220,000</b></u>	<u><b>245,000</b></u>
A03901 Stationery			<u>90,000</u>	<u>90,000</u>	<u>100,000</u>
001 Stationery			90,000	90,000	100,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4220 Police Station Dir (Operations) Dir Upper</b>					
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>65,000</u>
001 Printing and publication			50,000	50,000	65,000
A03953 Investigation Cost			40,000	40,000	40,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>275,000</u>	<u>275,000</u>	<u>348,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>240,000</u>	<u>240,000</u>	<u>298,000</u>
A13001 Transport			<u>240,000</u>	<u>240,000</u>	<u>298,000</u>
001 Transport			240,000	240,000	298,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Dir (Operations) Dir Upper</b>			<b>58,494,000</b>	<b>58,494,000</b>	<b>64,384,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>DP4221</b>	<b>Police Station Gandigar (Operations) Dir Upper</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>63,314,000</u></b>	<b><u>63,314,000</u></b>	<b><u>69,643,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>88</b>	<b>88</b>	<b><u>39,335,000</u></b>	<b><u>39,335,000</u></b>	<b><u>43,267,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012	Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>87</b>	<b>87</b>	<b><u>38,483,000</u></b>	<b><u>38,483,000</u></b>	<b><u>42,330,000</u></b>
A01151	Total Basic Pay Other Staff	<b>87</b>	<b>87</b>	<u>38,483,000</u>	<u>38,483,000</u>	<u>42,330,000</u>
S138	Sub Inspector (BPS-14)	3	3	2,108,000		2,319,000
A149	Assistant Sub Inspector (BPS-11)	2	2	1,103,000		1,213,000
J013	Junior Clerk (BPS-11)	1	1	284,000		312,000
H015	Head Constable (BPS-09)	4	4	1,944,000		2,138,000
C088	Constable (BPS-07)	77	77	33,044,000		36,348,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>23,979,000</u></b>	<b><u>23,979,000</u></b>	<b><u>26,376,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>23,979,000</u></b>	<b><u>23,979,000</u></b>	<b><u>26,376,000</u></b>
A01202	House Rent Allowance			1,807,000	1,807,000	1,988,000
A01203	Conveyance Allowance			1,472,000	1,472,000	1,619,000
A01207	Washing Allowance			112,000	112,000	123,000
A0120Q	Fixed Daily Allowance			2,029,000	2,029,000	2,232,000
A01210	Risk Allowance			<u>7,731,000</u>	<u>7,731,000</u>	<u>8,504,000</u>
001	Risk Allowance			7,731,000	7,731,000	8,504,000
A01217	Medical Allowance			1,134,000	1,134,000	1,247,000
A0121T	Adhoc Relief Allowance 2013			39,000	39,000	43,000
A0122C	Adhoc Relief Allowance - 2015			26,000	26,000	29,000
A01233	Unattractive Area Allowance			<u>756,000</u>	<u>756,000</u>	<u>832,000</u>
001	Unattractive Area Allowance			756,000	756,000	832,000
A0124H	Special Allowance-2021			44,000	44,000	48,000
A0124L	Weather Allowance			502,000	502,000	552,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4221 Police Station Gandigar (Operations) Dir Upper</b>					
A0124N Disparity Reduction Allowance 2022- 15%			24,000	24,000	26,000
A0124R Adhoc Relief Allowance 2022			1,460,000	1,460,000	1,606,000
A0124X Adhoc Relief Allowance 2023			5,301,000	5,301,000	5,831,000
A01250 Incentive Allowance			<u>576,000</u>	<u>576,000</u>	<u>634,000</u>
001 Incentive Allowance			576,000	576,000	634,000
A01260 Ration Allowance			743,000	743,000	817,000
A01261 Constabulary Allowance for Police Personnel			223,000	223,000	245,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,652,000</b></u>	<u><b>1,652,000</b></u>	<u><b>1,795,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>96,000</b></u>	<u><b>96,000</b></u>	<u><b>118,000</b></u>
A03201 Postage and Telegraph			6,000	6,000	6,000
A03202 Telephone and Trunk Call			90,000	90,000	112,000
<b>A033 TOTAL UTILITIES</b>			<u><b>300,000</b></u>	<u><b>300,000</b></u>	<u><b>372,000</b></u>
A03303 Electricity			<u>300,000</u>	<u>300,000</u>	<u>372,000</u>
001 Electricity			300,000	300,000	372,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,050,000</b></u>	<u><b>1,050,000</b></u>	<u><b>1,050,000</b></u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
<b>A039 TOTAL GENERAL</b>			<u><b>206,000</b></u>	<u><b>206,000</b></u>	<u><b>255,000</b></u>
A03901 Stationery			<u>90,000</u>	<u>90,000</u>	<u>100,000</u>
001 Stationery			90,000	90,000	100,000
A03902 Printing and Publication			<u>26,000</u>	<u>26,000</u>	<u>65,000</u>
001 Printing and publication			26,000	26,000	65,000
A03953 Investigation Cost			40,000	40,000	40,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4221 Police Station Gandigar (Operations) Dir Upper</b>					
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>275,000</u>	<u>275,000</u>	<u>348,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>240,000</u>	<u>240,000</u>	<u>298,000</u>
A13001 Transport			<u>240,000</u>	<u>240,000</u>	<u>298,000</u>
001 Transport			240,000	240,000	298,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Gandigar (Operations) Dir Upper</b>			<b>65,241,000</b>	<b>65,241,000</b>	<b>71,786,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4222 Police Station Barawal (Operations) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>31,486,000</u></b>	<b><u>31,486,000</u></b>	<b><u>34,635,000</u></b>
<b>A011 TOTAL PAY</b>	<b>60</b>	<b>60</b>	<b><u>26,711,000</u></b>	<b><u>26,711,000</u></b>	<b><u>29,382,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>60</b>	<b>60</b>	<b><u>26,711,000</u></b>	<b><u>26,711,000</u></b>	<b><u>29,382,000</u></b>
A01151 Total Basic Pay Other Staff	60	60	<u>26,711,000</u>	<u>26,711,000</u>	<u>29,382,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,660,000		1,826,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	8	8	3,888,000		4,277,000
C088 Constable (BPS-07)	47	47	20,169,000		22,186,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>4,775,000</u></b>	<b><u>4,775,000</u></b>	<b><u>5,253,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>4,775,000</u></b>	<b><u>4,775,000</u></b>	<b><u>5,253,000</u></b>
A01202 House Rent Allowance			353,000	353,000	388,000
A01203 Conveyance Allowance			286,000	286,000	315,000
A01207 Washing Allowance			22,000	22,000	24,000
A0120Q Fixed Daily Allowance			404,000	404,000	444,000
A01210 Risk Allowance			<u>1,540,000</u>	<u>1,540,000</u>	<u>1,694,000</u>
001 Risk Allowance			1,540,000	1,540,000	1,694,000
A01217 Medical Allowance			222,000	222,000	244,000
A0121T Adhoc Relief Allowance 2013			12,000	12,000	13,000
A0122C Adhoc Relief Allowance - 2015			8,000	8,000	9,000
A01233 Unattractive Area Allowance			<u>148,000</u>	<u>148,000</u>	<u>163,000</u>
001 Unattractive Area Allowance			148,000	148,000	163,000
A0124L Weather Allowance			97,000	97,000	107,000
A0124R Adhoc Relief Allowance 2022			298,000	298,000	328,000
A0124X Adhoc Relief Allowance 2023			1,078,000	1,078,000	1,186,000
A01250 Incentive Allowance			<u>115,000</u>	<u>115,000</u>	<u>127,000</u>
001 Incentive Allowance			115,000	115,000	127,000
A01260 Ration Allowance			148,000	148,000	163,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4222 Police Station Barawal (Operations) Dir Upper</b>					
A01261 Constabulary Allowance for Police Personnel			44,000	44,000	48,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,656,000</u>	<u>1,656,000</u>	<u>1,804,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>76,000</u>	<u>76,000</u>	<u>93,000</u>
A03201 Postage and Telegraph			6,000	6,000	6,000
A03202 Telephone and Trunk Call			70,000	70,000	87,000
<b>A033 TOTAL UTILITIES</b>			<u>400,000</u>	<u>400,000</u>	<u>496,000</u>
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>496,000</u>
001 Electricity			400,000	400,000	496,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>950,000</u>	<u>950,000</u>	<u>950,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>900,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
<b>A039 TOTAL GENERAL</b>			<u>230,000</u>	<u>230,000</u>	<u>265,000</u>
A03901 Stationery			<u>90,000</u>	<u>90,000</u>	<u>100,000</u>
001 Stationery			90,000	90,000	100,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>65,000</u>
001 Printing and publication			40,000	40,000	65,000
A03953 Investigation Cost			50,000	50,000	50,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>235,000</u>	<u>235,000</u>	<u>298,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4222 Police Station Barawal (Operations) Dir Upper</b>					
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
001 Transport			200,000	200,000	248,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Barawal (Operations) Dir Upper</b>			<b>33,377,000</b>	<b>33,377,000</b>	<b>36,737,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4223 Police Station Sheringal (Operations) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>41,719,000</u></b>	<b><u>41,719,000</u></b>	<b><u>45,892,000</u></b>
<b>A011 TOTAL PAY</b>	<b>68</b>	<b>68</b>	<b><u>30,675,000</u></b>	<b><u>30,675,000</u></b>	<b><u>33,743,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>67</b>	<b>67</b>	<b><u>29,823,000</u></b>	<b><u>29,823,000</u></b>	<b><u>32,806,000</u></b>
A01151 Total Basic Pay Other Staff	67	67	<u>29,823,000</u>	<u>29,823,000</u>	<u>32,806,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,409,000		1,550,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,660,000		1,826,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	5	5	2,435,000		2,679,000
C088 Constable (BPS-07)	56	56	24,035,000		26,439,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>11,044,000</u></b>	<b><u>11,044,000</u></b>	<b><u>12,149,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>11,044,000</u></b>	<b><u>11,044,000</u></b>	<b><u>12,149,000</u></b>
A01202 House Rent Allowance			826,000	826,000	909,000
A01203 Conveyance Allowance			669,000	669,000	736,000
A01207 Washing Allowance			52,000	52,000	57,000
A0120Q Fixed Daily Allowance			946,000	946,000	1,041,000
A01210 Risk Allowance			<u>3,604,000</u>	<u>3,604,000</u>	<u>3,964,000</u>
001 Risk Allowance			3,604,000	3,604,000	3,964,000
A01217 Medical Allowance			520,000	520,000	572,000
A0121T Adhoc Relief Allowance 2013			18,000	18,000	20,000
A0122C Adhoc Relief Allowance - 2015			12,000	12,000	13,000
A01233 Unattractive Area Allowance			<u>347,000</u>	<u>347,000</u>	<u>382,000</u>
001 Unattractive Area Allowance			347,000	347,000	382,000
A0124L Weather Allowance			232,000	232,000	255,000
A0124R Adhoc Relief Allowance 2022			669,000	669,000	736,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4223 Police Station Sheringal (Operations) Dir Upper</b>					
A0124X Adhoc Relief Allowance 2023			2,429,000	2,429,000	2,672,000
A01250 Incentive Allowance			<u>269,000</u>	<u>269,000</u>	<u>296,000</u>
001 Incentive Allowance			269,000	269,000	296,000
A01260 Ration Allowance			347,000	347,000	382,000
A01261 Constabulary Allowance for Police Personnel			104,000	104,000	114,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,836,000</b></u>	<u><b>1,836,000</b></u>	<u><b>2,015,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>106,000</b></u>	<u><b>106,000</b></u>	<u><b>130,000</b></u>
A03201 Postage and Telegraph			6,000	6,000	6,000
A03202 Telephone and Trunk Call			100,000	100,000	124,000
<b>A033 TOTAL UTILITIES</b>			<u><b>500,000</b></u>	<u><b>500,000</b></u>	<u><b>620,000</b></u>
A03303 Electricity			<u>500,000</u>	<u>500,000</u>	<u>620,000</u>
001 Electricity			500,000	500,000	620,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>950,000</u>	<u>950,000</u>	<u>950,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			950,000	950,000	950,000
<b>A039 TOTAL GENERAL</b>			<u><b>230,000</b></u>	<u><b>230,000</b></u>	<u><b>265,000</b></u>
A03901 Stationery			<u>90,000</u>	<u>90,000</u>	<u>100,000</u>
001 Stationery			90,000	90,000	100,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>65,000</u>
001 Printing and publication			40,000	40,000	65,000
A03953 Investigation Cost			50,000	50,000	50,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4223 Police Station Sheringal (Operations) Dir Upper</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>235,000</u>	<u>235,000</u>	<u>298,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
001 Transport			200,000	200,000	248,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Sheringal (Operations) Dir Upper</b>			<b>43,790,000</b>	<b>43,790,000</b>	<b>48,205,000</b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>DP4224</b>	<b>Police Station Kalkot (Operations) Dir Upper</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>30,106,000</u></b>	<b><u>30,106,000</u></b>	<b><u>33,117,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>50</b>	<b>50</b>		<b><u>22,485,000</u></b>	<b><u>22,485,000</u></b>	<b><u>24,733,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>50</b>	<b>50</b>		<b><u>22,485,000</u></b>	<b><u>22,485,000</u></b>	<b><u>24,733,000</u></b>
A01151	Total Basic Pay Other Staff	50	50		<u>22,485,000</u>	<u>22,485,000</u>	<u>24,733,000</u>
S138	Sub Inspector (BPS-14)	3	3		2,108,000		2,319,000
A149	Assistant Sub Inspector (BPS-11)	1	1		557,000		613,000
J013	Junior Clerk (BPS-11)	1	1		284,000		312,000
H015	Head Constable (BPS-09)	4	4		1,944,000		2,138,000
C088	Constable (BPS-07)	41	41		17,592,000		19,351,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>7,621,000</u></b>	<b><u>7,621,000</u></b>	<b><u>8,384,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>7,621,000</u></b>	<b><u>7,621,000</u></b>	<b><u>8,384,000</u></b>
A01202	House Rent Allowance				563,000	563,000	619,000
A01203	Conveyance Allowance				456,000	456,000	502,000
A01207	Washing Allowance				35,000	35,000	39,000
A0120Q	Fixed Daily Allowance				645,000	645,000	710,000
A01210	Risk Allowance				<u>2,457,000</u>	<u>2,457,000</u>	<u>2,703,000</u>
001	Risk Allowance				2,457,000	2,457,000	2,703,000
A01217	Medical Allowance				354,000	354,000	389,000
A0121T	Adhoc Relief Allowance 2013				20,000	20,000	22,000
A0122C	Adhoc Relief Allowance - 2015				13,000	13,000	14,000
A01233	Unattractive Area Allowance				<u>236,000</u>	<u>236,000</u>	<u>260,000</u>
001	Unattractive Area Allowance				236,000	236,000	260,000
A0124L	Weather Allowance				164,000	164,000	180,000
A0124R	Adhoc Relief Allowance 2022				473,000	473,000	520,000
A0124X	Adhoc Relief Allowance 2023				1,715,000	1,715,000	1,887,000
A01250	Incentive Allowance				<u>183,000</u>	<u>183,000</u>	<u>201,000</u>
001	Incentive Allowance				183,000	183,000	201,000
A01260	Ration Allowance				236,000	236,000	260,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4224 Police Station Kalkot (Operations) Dir Upper</b>					
A01261 Constabulary Allowance for Police Personnel			71,000	71,000	78,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,256,000</u>	<u>1,256,000</u>	<u>1,296,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201 Postage and Telegraph			6,000	6,000	6,000
<b>A033 TOTAL UTILITIES</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A03303 Electricity			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Electricity			20,000	20,000	25,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>950,000</u>	<u>950,000</u>	<u>950,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			950,000	950,000	950,000
<b>A039 TOTAL GENERAL</b>			<u>230,000</u>	<u>230,000</u>	<u>265,000</u>
A03901 Stationery			<u>90,000</u>	<u>90,000</u>	<u>100,000</u>
001 Stationery			90,000	90,000	100,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>65,000</u>
001 Printing and publication			40,000	40,000	65,000
A03953 Investigation Cost			50,000	50,000	50,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>235,000</u>	<u>235,000</u>	<u>298,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4224 Police Station Kalkot (Operations) Dir Upper</b>					
001 Transport			200,000	200,000	248,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Kalkot (Operations) Dir Upper</b>			<b>31,597,000</b>	<b>31,597,000</b>	<b>34,711,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4225 Police Station Wari (Operations) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>59,473,000</u></b>	<b><u>59,473,000</u></b>	<b><u>65,423,000</u></b>
<b>A011 TOTAL PAY</b>	<b>92</b>	<b>92</b>	<b><u>41,312,000</u></b>	<b><u>41,312,000</u></b>	<b><u>45,443,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>91</b>	<b>91</b>	<b><u>40,460,000</u></b>	<b><u>40,460,000</u></b>	<b><u>44,506,000</u></b>
A01151 Total Basic Pay Other Staff	91	91	<u>40,460,000</u>	<u>40,460,000</u>	<u>44,506,000</u>
S138 Sub Inspector (BPS-14)	3	3	2,108,000		2,319,000
A149 Assistant Sub Inspector (BPS-11)	4	4	2,217,000		2,439,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	4	4	1,944,000		2,138,000
C088 Constable (BPS-07)	79	79	33,907,000		37,298,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>18,161,000</u></b>	<b><u>18,161,000</u></b>	<b><u>19,980,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>18,161,000</u></b>	<b><u>18,161,000</u></b>	<b><u>19,980,000</u></b>
A01202 House Rent Allowance			1,318,000	1,318,000	1,450,000
A01203 Conveyance Allowance			1,065,000	1,065,000	1,172,000
A01207 Washing Allowance			81,000	81,000	89,000
A0120Q Fixed Daily Allowance			1,505,000	1,505,000	1,656,000
A01210 Risk Allowance			<u>5,755,000</u>	<u>5,755,000</u>	<u>6,331,000</u>
001 Risk Allowance			5,755,000	5,755,000	6,331,000
A01217 Medical Allowance			827,000	827,000	910,000
A0121T Adhoc Relief Allowance 2013			68,000	68,000	75,000
A0122C Adhoc Relief Allowance - 2015			46,000	46,000	51,000
A01233 Unattractive Area Allowance			<u>551,000</u>	<u>551,000</u>	<u>606,000</u>
001 Unattractive Area Allowance			551,000	551,000	606,000
A0124L Weather Allowance			338,000	338,000	372,000
A0124R Adhoc Relief Allowance 2022			1,184,000	1,184,000	1,302,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4225 Police Station Wari (Operations) Dir Upper</b>					
A0124X Adhoc Relief Allowance 2023			4,280,000	4,280,000	4,708,000
A01250 Incentive Allowance			<u>427,000</u>	<u>427,000</u>	<u>470,000</u>
001 Incentive Allowance			427,000	427,000	470,000
A01260 Ration Allowance			551,000	551,000	606,000
A01261 Constabulary Allowance for Police Personnel			165,000	165,000	182,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>3,586,000</b></u>	<u><b>3,586,000</b></u>	<u><b>4,125,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>106,000</b></u>	<u><b>106,000</b></u>	<u><b>130,000</b></u>
A03201 Postage and Telegraph			6,000	6,000	6,000
A03202 Telephone and Trunk Call			100,000	100,000	124,000
<b>A033 TOTAL UTILITIES</b>			<u><b>2,000,000</b></u>	<u><b>2,000,000</b></u>	<u><b>2,480,000</b></u>
A03303 Electricity			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,480,000</u>
001 Electricity			2,000,000	2,000,000	2,480,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,250,000</b></u>	<u><b>1,250,000</b></u>	<u><b>1,250,000</b></u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,200,000	1,200,000
<b>A039 TOTAL GENERAL</b>			<u><b>230,000</b></u>	<u><b>230,000</b></u>	<u><b>265,000</b></u>
A03901 Stationery			<u>90,000</u>	<u>90,000</u>	<u>100,000</u>
001 Stationery			90,000	90,000	100,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>65,000</u>
001 Printing and publication			40,000	40,000	65,000
A03953 Investigation Cost			50,000	50,000	50,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4225 Police Station Wari (Operations) Dir Upper</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>235,000</u>	<u>235,000</u>	<u>298,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
001 Transport			200,000	200,000	248,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Wari (Operations) Dir Upper</b>			<b>63,294,000</b>	<b>63,294,000</b>	<b>69,846,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4226 Police Station Jegum (Operations) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>38,547,000</u></b>	<b><u>38,547,000</u></b>	<b><u>42,401,000</u></b>
<b>A011 TOTAL PAY</b>	<b>61</b>	<b>61</b>	<b><u>27,126,000</u></b>	<b><u>27,126,000</u></b>	<b><u>29,839,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>61</b>	<b>61</b>	<b><u>27,126,000</u></b>	<b><u>27,126,000</u></b>	<b><u>29,839,000</u></b>
A01151 Total Basic Pay Other Staff	61	61	<u>27,126,000</u>	<u>27,126,000</u>	<u>29,839,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,409,000		1,550,000
A149 Assistant Sub Inspector (BPS-11)	2	2	1,103,000		1,213,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	5	5	2,435,000		2,679,000
C088 Constable (BPS-07)	51	51	21,895,000		24,085,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>11,421,000</u></b>	<b><u>11,421,000</u></b>	<b><u>12,562,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>11,421,000</u></b>	<b><u>11,421,000</u></b>	<b><u>12,562,000</u></b>
A01202 House Rent Allowance			853,000	853,000	938,000
A01203 Conveyance Allowance			693,000	693,000	762,000
A01207 Washing Allowance			53,000	53,000	58,000
A0120Q Fixed Daily Allowance			990,000	990,000	1,089,000
A01210 Risk Allowance			<u>3,725,000</u>	<u>3,725,000</u>	<u>4,098,000</u>
001 Risk Allowance			3,725,000	3,725,000	4,098,000
A01217 Medical Allowance			529,000	529,000	582,000
A0121T Adhoc Relief Allowance 2013			12,000	12,000	13,000
A0122C Adhoc Relief Allowance - 2015			8,000	8,000	9,000
A01233 Unattractive Area Allowance			<u>353,000</u>	<u>353,000</u>	<u>388,000</u>
001 Unattractive Area Allowance			353,000	353,000	388,000
A0124L Weather Allowance			270,000	270,000	297,000
A0124R Adhoc Relief Allowance 2022			693,000	693,000	762,000
A0124X Adhoc Relief Allowance 2023			2,517,000	2,517,000	2,769,000
A01250 Incentive Allowance			<u>264,000</u>	<u>264,000</u>	<u>290,000</u>
001 Incentive Allowance			264,000	264,000	290,000
A01260 Ration Allowance			353,000	353,000	388,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4226 Police Station Jegum (Operations) Dir Upper</b>					
A01261 Constabulary Allowance for Police Personnel			108,000	108,000	119,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,286,000</u></b>	<b><u>1,286,000</u></b>	<b><u>1,384,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>106,000</u></b>	<b><u>106,000</u></b>	<b><u>130,000</u></b>
A03201 Postage and Telegraph			6,000	6,000	6,000
A03202 Telephone and Trunk Call			100,000	100,000	124,000
<b>A033 TOTAL UTILITIES</b>			<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>99,000</u></b>
A03303 Electricity			<u>80,000</u>	<u>80,000</u>	<u>99,000</u>
001 Electricity			80,000	80,000	99,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>900,000</u></b>	<b><u>900,000</u></b>	<b><u>900,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>850,000</u>	<u>850,000</u>	<u>850,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			850,000	850,000	850,000
<b>A039 TOTAL GENERAL</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>255,000</u></b>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
001 Stationery			80,000	80,000	100,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>65,000</u>
001 Printing and publication			30,000	30,000	65,000
A03953 Investigation Cost			40,000	40,000	40,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>205,000</u></b>	<b><u>205,000</u></b>	<b><u>261,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>170,000</u></b>	<b><u>170,000</u></b>	<b><u>211,000</u></b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4226 Police Station Jegum (Operations) Dir Upper</b>					
A13001 Transport			<u>170,000</u>	<u>170,000</u>	<u>211,000</u>
001 Transport			170,000	170,000	211,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Jegum (Operations) Dir Upper</b>			<b>40,038,000</b>	<b>40,038,000</b>	<b>44,046,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4227 Police Station Shahi Kot (Operations) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>34,413,000</u></b>	<b><u>34,413,000</u></b>	<b><u>37,855,000</u></b>
<b>A011 TOTAL PAY</b>	<b>55</b>	<b>55</b>	<b><u>24,101,000</u></b>	<b><u>24,101,000</u></b>	<b><u>26,511,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>55</b>	<b>55</b>	<b><u>24,101,000</u></b>	<b><u>24,101,000</u></b>	<b><u>26,511,000</u></b>
A01151 Total Basic Pay Other Staff	55	55	<u>24,101,000</u>	<u>24,101,000</u>	<u>26,511,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	1	1	557,000		613,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	4	4	1,944,000		2,138,000
C088 Constable (BPS-07)	48	48	20,606,000		22,667,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>10,312,000</u></b>	<b><u>10,312,000</u></b>	<b><u>11,344,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>10,312,000</u></b>	<b><u>10,312,000</u></b>	<b><u>11,344,000</u></b>
A01202 House Rent Allowance			766,000	766,000	843,000
A01203 Conveyance Allowance			621,000	621,000	683,000
A01207 Washing Allowance			48,000	48,000	53,000
A0120Q Fixed Daily Allowance			877,000	877,000	965,000
A01210 Risk Allowance			<u>3,342,000</u>	<u>3,342,000</u>	<u>3,676,000</u>
001 Risk Allowance			3,342,000	3,342,000	3,676,000
A01217 Medical Allowance			482,000	482,000	530,000
A0121T Adhoc Relief Allowance 2013			23,000	23,000	25,000
A0122C Adhoc Relief Allowance - 2015			15,000	15,000	17,000
A01233 Unattractive Area Allowance			<u>321,000</u>	<u>321,000</u>	<u>353,000</u>
001 Unattractive Area Allowance			321,000	321,000	353,000
A0124L Weather Allowance			213,000	213,000	234,000
A0124R Adhoc Relief Allowance 2022			635,000	635,000	699,000
A0124X Adhoc Relief Allowance 2023			2,303,000	2,303,000	2,533,000
A01250 Incentive Allowance			<u>249,000</u>	<u>249,000</u>	<u>274,000</u>
001 Incentive Allowance			249,000	249,000	274,000
A01260 Ration Allowance			321,000	321,000	353,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4227 Police Station Shahi Kot (Operations) Dir Upper</b>					
A01261 Constabulary Allowance for Police Personnel			96,000	96,000	106,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,136,000</u></b>	<b><u>1,136,000</u></b>	<b><u>1,198,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>76,000</u></b>	<b><u>76,000</u></b>	<b><u>93,000</u></b>
A03201 Postage and Telegraph			6,000	6,000	6,000
A03202 Telephone and Trunk Call			70,000	70,000	87,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>850,000</u></b>	<b><u>850,000</u></b>	<b><u>850,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
<b>A039 TOTAL GENERAL</b>			<b><u>210,000</u></b>	<b><u>210,000</u></b>	<b><u>255,000</u></b>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
001 Stationery			80,000	80,000	100,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>65,000</u>
001 Printing and publication			40,000	40,000	65,000
A03953 Investigation Cost			40,000	40,000	40,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>225,000</u></b>	<b><u>225,000</u></b>	<b><u>286,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>190,000</u></b>	<b><u>190,000</u></b>	<b><u>236,000</u></b>
A13001 Transport			<u>190,000</u>	<u>190,000</u>	<u>236,000</u>
001 Transport			190,000	190,000	236,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4227 Police Station Shahi Kot (Operations) Dir Upper</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Shahi Kot (Operations) Dir Upper</b>			<b>35,774,000</b>	<b>35,774,000</b>	<b>39,339,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4228 Police Station Sahib abad (Operations) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>33,778,000</u></b>	<b><u>33,778,000</u></b>	<b><u>37,156,000</u></b>
<b>A011 TOTAL PAY</b>	<b>56</b>	<b>56</b>	<b><u>25,019,000</u></b>	<b><u>25,019,000</u></b>	<b><u>27,521,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>56</b>	<b>56</b>	<b><u>25,019,000</u></b>	<b><u>25,019,000</u></b>	<b><u>27,521,000</u></b>
A01151 Total Basic Pay Other Staff	56	56	<u>25,019,000</u>	<u>25,019,000</u>	<u>27,521,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,409,000		1,550,000
A149 Assistant Sub Inspector (BPS-11)	2	2	1,103,000		1,213,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	6	6	2,916,000		3,208,000
C088 Constable (BPS-07)	45	45	19,307,000		21,238,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>8,759,000</u></b>	<b><u>8,759,000</u></b>	<b><u>9,635,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>8,759,000</u></b>	<b><u>8,759,000</u></b>	<b><u>9,635,000</u></b>
A01202 House Rent Allowance			651,000	651,000	716,000
A01203 Conveyance Allowance			527,000	527,000	580,000
A01207 Washing Allowance			39,000	39,000	43,000
A0120Q Fixed Daily Allowance			745,000	745,000	820,000
A01210 Risk Allowance			<u>2,839,000</u>	<u>2,839,000</u>	<u>3,123,000</u>
001 Risk Allowance			2,839,000	2,839,000	3,123,000
A01217 Medical Allowance			410,000	410,000	451,000
A0121T Adhoc Relief Allowance 2013			15,000	15,000	17,000
A0122C Adhoc Relief Allowance - 2015			10,000	10,000	11,000
A01233 Unattractive Area Allowance			<u>273,000</u>	<u>273,000</u>	<u>300,000</u>
001 Unattractive Area Allowance			273,000	273,000	300,000
A0124L Weather Allowance			213,000	213,000	234,000
A0124R Adhoc Relief Allowance 2022			534,000	534,000	587,000
A0124X Adhoc Relief Allowance 2023			1,936,000	1,936,000	2,130,000
A01250 Incentive Allowance			<u>212,000</u>	<u>212,000</u>	<u>233,000</u>
001 Incentive Allowance			212,000	212,000	233,000
A01260 Ration Allowance			273,000	273,000	300,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4228 Police Station Sahib abad (Operations) Dir Upper</b>					
A01261 Constabulary Allowance for Police Personnel			82,000	82,000	90,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,982,000</u></b>	<b><u>2,982,000</u></b>	<b><u>3,456,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>43,000</u></b>
A03201 Postage and Telegraph			6,000	6,000	6,000
A03202 Telephone and Trunk Call			30,000	30,000	37,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,700,000</u></b>	<b><u>1,700,000</u></b>	<b><u>2,108,000</u></b>
A03303 Electricity			<u>1,700,000</u>	<u>1,700,000</u>	<u>2,108,000</u>
001 Electricity			1,700,000	1,700,000	2,108,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,050,000</u></b>	<b><u>1,050,000</u></b>	<b><u>1,050,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>196,000</u></b>	<b><u>196,000</u></b>	<b><u>255,000</u></b>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
001 Stationery			80,000	80,000	100,000
A03902 Printing and Publication			<u>26,000</u>	<u>26,000</u>	<u>65,000</u>
001 Printing and publication			26,000	26,000	65,000
A03953 Investigation Cost			40,000	40,000	40,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>215,000</u></b>	<b><u>215,000</u></b>	<b><u>273,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>180,000</u></b>	<b><u>180,000</u></b>	<b><u>223,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4228 Police Station Sahib abad (Operations) Dir Upper</b>					
A13001 Transport			<u>180,000</u>	<u>180,000</u>	<u>223,000</u>
001 Transport			180,000	180,000	223,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Sahib abad (Operations) Dir Upper</b>			<b>36,975,000</b>	<b>36,975,000</b>	<b>40,885,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4229 Police Station Thal (Operations) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>27,513,000</u></b>	<b><u>27,513,000</u></b>	<b><u>30,262,000</u></b>
<b>A011 TOTAL PAY</b>	<b>47</b>	<b>47</b>	<b><u>20,781,000</u></b>	<b><u>20,781,000</u></b>	<b><u>22,858,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>47</b>	<b>47</b>	<b><u>20,781,000</u></b>	<b><u>20,781,000</u></b>	<b><u>22,858,000</u></b>
A01151 Total Basic Pay Other Staff	47	47	<u>20,781,000</u>	<u>20,781,000</u>	<u>22,858,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	2	2	1,103,000		1,213,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	4	4	1,944,000		2,138,000
C088 Constable (BPS-07)	39	39	16,740,000		18,414,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>6,732,000</u></b>	<b><u>6,732,000</u></b>	<b><u>7,404,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>6,732,000</u></b>	<b><u>6,732,000</u></b>	<b><u>7,404,000</u></b>
A01202 House Rent Allowance			511,000	511,000	562,000
A01203 Conveyance Allowance			414,000	414,000	455,000
A01207 Washing Allowance			32,000	32,000	35,000
A0120Q Fixed Daily Allowance			585,000	585,000	644,000
A01210 Risk Allowance			<u>2,228,000</u>	<u>2,228,000</u>	<u>2,451,000</u>
001 Risk Allowance			2,228,000	2,228,000	2,451,000
A01217 Medical Allowance			321,000	321,000	353,000
A01233 Unattractive Area Allowance			<u>214,000</u>	<u>214,000</u>	<u>235,000</u>
001 Unattractive Area Allowance			214,000	214,000	235,000
A0124L Weather Allowance			164,000	164,000	180,000
A0124R Adhoc Relief Allowance 2022			392,000	392,000	431,000
A0124X Adhoc Relief Allowance 2023			1,427,000	1,427,000	1,570,000
A01250 Incentive Allowance			<u>166,000</u>	<u>166,000</u>	<u>183,000</u>
001 Incentive Allowance			166,000	166,000	183,000
A01260 Ration Allowance			214,000	214,000	235,000
A01261 Constabulary Allowance for Police Personnel			64,000	64,000	70,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4229 Police Station Thal (Operations) Dir Upper</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,203,000</u>	<u>1,203,000</u>	<u>1,248,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201 Postage and Telegraph			6,000	6,000	6,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03303 Electricity			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Electricity			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>950,000</u>	<u>950,000</u>	<u>950,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			950,000	950,000	950,000
<b>A039 TOTAL GENERAL</b>			<u>196,000</u>	<u>196,000</u>	<u>241,000</u>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
001 Stationery			80,000	80,000	100,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>65,000</u>
001 Printing and publication			40,000	40,000	65,000
A03953 Investigation Cost			26,000	26,000	26,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>225,000</u>	<u>225,000</u>	<u>286,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>190,000</u>	<u>190,000</u>	<u>236,000</u>
A13001 Transport			<u>190,000</u>	<u>190,000</u>	<u>236,000</u>
001 Transport			190,000	190,000	236,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4229 Police Station Thal (Operations) Dir Upper</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Thal (Operations) Dir Upper</b>			<b>28,941,000</b>	<b>28,941,000</b>	<b>31,796,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>DP4230</b>	<b>Police Station Dir (Investigation) Dir Upper</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>12,046,000</u>	<u>12,046,000</u>	<u>13,253,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>14</b>	<b>14</b>	<u>7,066,000</u>	<u>7,066,000</u>	<u>7,772,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012	Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>13</b>	<u>6,214,000</u>	<u>6,214,000</u>	<u>6,835,000</u>
A01151	Total Basic Pay Other Staff	13	13	<u>6,214,000</u>	<u>6,214,000</u>	<u>6,835,000</u>
S138	Sub Inspector (BPS-14)	1	1	710,000		781,000
A149	Assistant Sub Inspector (BPS-11)	1	1	557,000		613,000
H015	Head Constable (BPS-09)	4	4	1,944,000		2,138,000
C088	Constable (BPS-07)	7	7	3,003,000		3,303,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>4,980,000</u>	<u>4,980,000</u>	<u>5,481,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>4,980,000</u>	<u>4,980,000</u>	<u>5,481,000</u>
A01202	House Rent Allowance			327,000	327,000	360,000
A01203	Conveyance Allowance			288,000	288,000	317,000
A01207	Washing Allowance			8,000	8,000	9,000
A01208	Dress Allowance			15,000	15,000	17,000
A0120Q	Fixed Daily Allowance			368,000	368,000	405,000
A01210	Risk Allowance			<u>1,440,000</u>	<u>1,440,000</u>	<u>1,584,000</u>
001	Risk Allowance			1,440,000	1,440,000	1,584,000
A01217	Medical Allowance			181,000	181,000	199,000
A0121T	Adhoc Relief Allowance 2013			52,000	52,000	57,000
A0122C	Adhoc Relief Allowance - 2015			37,000	37,000	41,000
A01233	Unattractive Area Allowance			<u>127,000</u>	<u>127,000</u>	<u>140,000</u>
001	Unattractive Area Allowance			127,000	127,000	140,000
A0124L	Weather Allowance			116,000	116,000	128,000
A0124R	Adhoc Relief Allowance 2022			391,000	391,000	430,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4230 Police Station Dir (Investigation) Dir Upper</b>					
A0124X Adhoc Relief Allowance 2023			1,406,000	1,406,000	1,547,000
A01250 Incentive Allowance			<u>80,000</u>	<u>80,000</u>	<u>88,000</u>
001 Incentive Allowance			80,000	80,000	88,000
A01260 Ration Allowance			108,000	108,000	119,000
A01261 Constabulary Allowance for Police Personnel			36,000	36,000	40,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>	<u><b>1,054,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>2,000</b></u>	<u><b>2,000</b></u>	<u><b>2,000</b></u>
A03201 Postage and Telegraph			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>750,000</b></u>	<u><b>750,000</b></u>	<u><b>750,000</b></u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>700,000</u>	<u>700,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			700,000	700,000	700,000
<b>A039 TOTAL GENERAL</b>			<u><b>248,000</b></u>	<u><b>248,000</b></u>	<u><b>302,000</b></u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001 Stationery			50,000	50,000	80,000
A03902 Printing and Publication			<u>26,000</u>	<u>26,000</u>	<u>50,000</u>
001 Printing and publication			26,000	26,000	50,000
A03953 Investigation Cost			150,000	150,000	150,000
A03970 Others			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
002 Other Contingencies			22,000	22,000	22,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>315,000</b></u>	<u><b>315,000</b></u>	<u><b>380,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>280,000</b></u>	<u><b>280,000</b></u>	<u><b>330,000</b></u>
A13001 Transport			<u>280,000</u>	<u>280,000</u>	<u>330,000</u>
001 Transport			280,000	280,000	330,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4230 Police Station Dir (Investigation) Dir Upper</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Dir (Investigation) Dir Upper</b>			<b>13,361,000</b>	<b>13,361,000</b>	<b>14,687,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4231 Police Station Gandigar (Investigation) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>7,416,000</u></b>	<b><u>7,416,000</u></b>	<b><u>8,161,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>4,444,000</u></b>	<b><u>4,444,000</u></b>	<b><u>4,888,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>4,444,000</u></b>	<b><u>4,444,000</u></b>	<b><u>4,888,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>4,444,000</u>	<u>4,444,000</u>	<u>4,888,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	1	1	557,000		613,000
H015 Head Constable (BPS-09)	3	3	1,463,000		1,609,000
C088 Constable (BPS-07)	4	4	1,714,000		1,885,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,972,000</u></b>	<b><u>2,972,000</u></b>	<b><u>3,273,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,972,000</u></b>	<b><u>2,972,000</u></b>	<b><u>3,273,000</u></b>
A01202 House Rent Allowance			195,000	195,000	215,000
A01203 Conveyance Allowance			160,000	160,000	176,000
A01207 Washing Allowance			8,000	8,000	9,000
A0120Q Fixed Daily Allowance			209,000	209,000	230,000
A01210 Risk Allowance			<u>866,000</u>	<u>866,000</u>	<u>953,000</u>
001 Risk Allowance			866,000	866,000	953,000
A01217 Medical Allowance			115,000	115,000	127,000
A0121T Adhoc Relief Allowance 2013			30,000	30,000	33,000
A0122C Adhoc Relief Allowance - 2015			20,000	20,000	22,000
A01233 Unattractive Area Allowance			<u>77,000</u>	<u>77,000</u>	<u>85,000</u>
001 Unattractive Area Allowance			77,000	77,000	85,000
A0124L Weather Allowance			76,000	76,000	84,000
A0124R Adhoc Relief Allowance 2022			229,000	229,000	252,000
A0124X Adhoc Relief Allowance 2023			825,000	825,000	908,000
A01250 Incentive Allowance			<u>59,000</u>	<u>59,000</u>	<u>65,000</u>
001 Incentive Allowance			59,000	59,000	65,000
A01260 Ration Allowance			77,000	77,000	85,000
A01261 Constabulary Allowance for Police Personnel			26,000	26,000	29,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4231 Police Station Gandigar (Investigation) Dir Upper</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,054,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>750,000</u>	<u>750,000</u>	<u>750,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>700,000</u>	<u>700,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			700,000	700,000	700,000
<b>A039 TOTAL GENERAL</b>			<u>248,000</u>	<u>248,000</u>	<u>302,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001 Stationery			50,000	50,000	80,000
A03902 Printing and Publication			<u>26,000</u>	<u>26,000</u>	<u>50,000</u>
001 Printing and publication			26,000	26,000	50,000
A03953 Investigation Cost			150,000	150,000	150,000
A03970 Others			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
002 Other Contingencies			22,000	22,000	22,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>295,000</u>	<u>295,000</u>	<u>372,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>260,000</u>	<u>260,000</u>	<u>322,000</u>
A13001 Transport			<u>260,000</u>	<u>260,000</u>	<u>322,000</u>
001 Transport			260,000	260,000	322,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4231 Police Station Gandigar (Investigation) Dir Upper</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Gandigar (Investigation) Dir Upper</b>			<b>8,711,000</b>	<b>8,711,000</b>	<b>9,587,000</b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4232 Police Station Barawal (Investigation) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,402,000</u></b>	<b><u>6,402,000</u></b>	<b><u>7,042,000</u></b>
<b>A011 TOTAL PAY</b>	<b>2</b>	<b>2</b>	<b><u>3,472,000</u></b>	<b><u>3,472,000</u></b>	<b><u>3,819,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<b><u>3,472,000</u></b>	<b><u>3,472,000</u></b>	<b><u>3,819,000</u></b>
A01151 Total Basic Pay Other Staff	2	2	<u>3,472,000</u>	<u>3,472,000</u>	<u>3,819,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	1	1	557,000		613,000
H015 Head Constable (BPS-09)	1	1	491,000		540,000
C088 Constable (BPS-07)	4	4	1,714,000		1,885,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,930,000</u></b>	<b><u>2,930,000</u></b>	<b><u>3,223,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,930,000</u></b>	<b><u>2,930,000</u></b>	<b><u>3,223,000</u></b>
A01202 House Rent Allowance			192,000	192,000	211,000
A01203 Conveyance Allowance			158,000	158,000	174,000
A01207 Washing Allowance			4,000	4,000	4,000
A0120Q Fixed Daily Allowance			234,000	234,000	257,000
A01210 Risk Allowance			<u>842,000</u>	<u>842,000</u>	<u>926,000</u>
001 Risk Allowance			842,000	842,000	926,000
A01217 Medical Allowance			113,000	113,000	124,000
A0121T Adhoc Relief Allowance 2013			30,000	30,000	33,000
A0122C Adhoc Relief Allowance - 2015			20,000	20,000	22,000
A01233 Unattractive Area Allowance			<u>76,000</u>	<u>76,000</u>	<u>84,000</u>
001 Unattractive Area Allowance			76,000	76,000	84,000
A0124L Weather Allowance			58,000	58,000	64,000
A0124R Adhoc Relief Allowance 2022			230,000	230,000	253,000
A0124X Adhoc Relief Allowance 2023			825,000	825,000	908,000
A01250 Incentive Allowance			<u>49,000</u>	<u>49,000</u>	<u>54,000</u>
001 Incentive Allowance			49,000	49,000	54,000
A01260 Ration Allowance			76,000	76,000	84,000
A01261 Constabulary Allowance for Police Personnel			23,000	23,000	25,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4232 Police Station Barawal (Investigation) Dir Upper</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>950,000</u>	<u>950,000</u>	<u>1,004,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>700,000</u>	<u>700,000</u>	<u>700,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>650,000</u>	<u>650,000</u>	<u>650,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			650,000	650,000	650,000
<b>A039 TOTAL GENERAL</b>			<u>248,000</u>	<u>248,000</u>	<u>302,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001 Stationery			50,000	50,000	80,000
A03902 Printing and Publication			<u>26,000</u>	<u>26,000</u>	<u>50,000</u>
001 Printing and publication			26,000	26,000	50,000
A03953 Investigation Cost			150,000	150,000	150,000
A03970 Others			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
002 Other Contingencies			22,000	22,000	22,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>125,000</u>	<u>125,000</u>	<u>162,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>90,000</u>	<u>90,000</u>	<u>112,000</u>
A13001 Transport			<u>90,000</u>	<u>90,000</u>	<u>112,000</u>
001 Transport			90,000	90,000	112,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4232 Police Station Barawal (Investigation) Dir Upper					
A132 TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
Police Station Barawal (Investigation) Dir Upper			7,477,000	7,477,000	8,208,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4233 Police Station Sheringal (Investigation) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>8,778,000</u></b>	<b><u>8,778,000</u></b>	<b><u>9,657,000</u></b>
<b>A011 TOTAL PAY</b>	<b>11</b>	<b>11</b>	<b><u>5,504,000</u></b>	<b><u>5,504,000</u></b>	<b><u>6,054,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<b><u>4,652,000</u></b>	<b><u>4,652,000</u></b>	<b><u>5,117,000</u></b>
A01151 Total Basic Pay Other Staff	10	10	<u>4,652,000</u>	<u>4,652,000</u>	<u>5,117,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	557,000		613,000
H015 Head Constable (BPS-09)	4	4	1,944,000		2,138,000
C088 Constable (BPS-07)	5	5	2,151,000		2,366,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,274,000</u></b>	<b><u>3,274,000</u></b>	<b><u>3,603,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,274,000</u></b>	<b><u>3,274,000</u></b>	<b><u>3,603,000</u></b>
A01202 House Rent Allowance			220,000	220,000	242,000
A01203 Conveyance Allowance			182,000	182,000	200,000
A01207 Washing Allowance			6,000	6,000	7,000
A0120Q Fixed Daily Allowance			241,000	241,000	265,000
A01210 Risk Allowance			<u>973,000</u>	<u>973,000</u>	<u>1,070,000</u>
001 Risk Allowance			973,000	973,000	1,070,000
A01217 Medical Allowance			132,000	132,000	145,000
A0121T Adhoc Relief Allowance 2013			26,000	26,000	29,000
A0122C Adhoc Relief Allowance - 2015			18,000	18,000	20,000
A01233 Unattractive Area Allowance			<u>88,000</u>	<u>88,000</u>	<u>97,000</u>
001 Unattractive Area Allowance			88,000	88,000	97,000
A0124L Weather Allowance			116,000	116,000	128,000
A0124R Adhoc Relief Allowance 2022			236,000	236,000	260,000
A0124X Adhoc Relief Allowance 2023			851,000	851,000	936,000
A01250 Incentive Allowance			<u>68,000</u>	<u>68,000</u>	<u>75,000</u>
001 Incentive Allowance			68,000	68,000	75,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4233 Police Station Sheringal (Investigation) Dir Upper</b>					
A01260 Ration Allowance			88,000	88,000	97,000
A01261 Constabulary Allowance for Police Personnel			29,000	29,000	32,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>900,000</u></b>	<b><u>900,000</u></b>	<b><u>954,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A03201 Postage and Telegraph			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>650,000</u></b>	<b><u>650,000</u></b>	<b><u>650,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	600,000	600,000
<b>A039 TOTAL GENERAL</b>			<b><u>248,000</u></b>	<b><u>248,000</u></b>	<b><u>302,000</u></b>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001 Stationery			50,000	50,000	80,000
A03902 Printing and Publication			<u>26,000</u>	<u>26,000</u>	<u>50,000</u>
001 Printing and publication			26,000	26,000	50,000
A03953 Investigation Cost			150,000	150,000	150,000
A03970 Others			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
002 Other Contingencies			22,000	22,000	22,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>295,000</u></b>	<b><u>295,000</u></b>	<b><u>372,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>260,000</u></b>	<b><u>260,000</u></b>	<b><u>322,000</u></b>
A13001 Transport			<u>260,000</u>	<u>260,000</u>	<u>322,000</u>
001 Transport			260,000	260,000	322,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4233 Police Station Sheringal (Investigation) Dir Upper</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Sheringal (Investigation) Dir Upper</b>			<b>9,973,000</b>	<b>9,973,000</b>	<b>10,983,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4234 Police Station Kalkot (Investigation) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>7,459,000</u></b>	<b><u>7,459,000</u></b>	<b><u>8,206,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>4,390,000</u></b>	<b><u>4,390,000</u></b>	<b><u>4,829,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>4,390,000</u></b>	<b><u>4,390,000</u></b>	<b><u>4,829,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>4,390,000</u>	<u>4,390,000</u>	<u>4,829,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	1	1	557,000		613,000
H015 Head Constable (BPS-09)	2	2	972,000		1,069,000
C088 Constable (BPS-07)	5	5	2,151,000		2,366,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,069,000</u></b>	<b><u>3,069,000</u></b>	<b><u>3,377,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,069,000</u></b>	<b><u>3,069,000</u></b>	<b><u>3,377,000</u></b>
A01202 House Rent Allowance			199,000	199,000	219,000
A01203 Conveyance Allowance			169,000	169,000	186,000
A01207 Washing Allowance			6,000	6,000	7,000
A0120Q Fixed Daily Allowance			234,000	234,000	257,000
A01210 Risk Allowance			<u>883,000</u>	<u>883,000</u>	<u>971,000</u>
001 Risk Allowance			883,000	883,000	971,000
A01217 Medical Allowance			113,000	113,000	124,000
A0121T Adhoc Relief Allowance 2013			32,000	32,000	35,000
A0122C Adhoc Relief Allowance - 2015			21,000	21,000	23,000
A01233 Unattractive Area Allowance			<u>76,000</u>	<u>76,000</u>	<u>84,000</u>
001 Unattractive Area Allowance			76,000	76,000	84,000
A0124L Weather Allowance			58,000	58,000	64,000
A0124R Adhoc Relief Allowance 2022			245,000	245,000	270,000
A0124X Adhoc Relief Allowance 2023			880,000	880,000	968,000
A01250 Incentive Allowance			<u>49,000</u>	<u>49,000</u>	<u>54,000</u>
001 Incentive Allowance			49,000	49,000	54,000
A01260 Ration Allowance			76,000	76,000	84,000
A01261 Constabulary Allowance for Police Personnel			28,000	28,000	31,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4234 Police Station Kalkot (Investigation) Dir Upper</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>900,000</u>	<u>900,000</u>	<u>954,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>650,000</u>	<u>650,000</u>	<u>650,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	600,000	600,000
<b>A039 TOTAL GENERAL</b>			<u>248,000</u>	<u>248,000</u>	<u>302,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001 Stationery			50,000	50,000	80,000
A03902 Printing and Publication			<u>26,000</u>	<u>26,000</u>	<u>50,000</u>
001 Printing and publication			26,000	26,000	50,000
A03953 Investigation Cost			150,000	150,000	150,000
A03970 Others			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
002 Other Contingencies			22,000	22,000	22,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>125,000</u>	<u>125,000</u>	<u>162,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>90,000</u>	<u>90,000</u>	<u>112,000</u>
A13001 Transport			<u>90,000</u>	<u>90,000</u>	<u>112,000</u>
001 Transport			90,000	90,000	112,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4234 Police Station Kalkot (Investigation) Dir Upper</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Kalkot (Investigation) Dir Upper</b>			<b>8,484,000</b>	<b>8,484,000</b>	<b>9,322,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>DP4235</b>	<b>Police Station Wari (Investigation) Dir Upper</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>11,616,000</u>	<u>11,616,000</u>	<u>12,777,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>14</b>	<b>14</b>	<u>7,131,000</u>	<u>7,131,000</u>	<u>7,843,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012	Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>13</b>	<u>6,279,000</u>	<u>6,279,000</u>	<u>6,906,000</u>
A01151	Total Basic Pay Other Staff	13	13	<u>6,279,000</u>	<u>6,279,000</u>	<u>6,906,000</u>
S138	Sub Inspector (BPS-14)	1	1	710,000		781,000
A149	Assistant Sub Inspector (BPS-11)	2	2	1,103,000		1,213,000
H015	Head Constable (BPS-09)	3	3	1,463,000		1,609,000
C088	Constable (BPS-07)	7	7	3,003,000		3,303,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>4,485,000</u>	<u>4,485,000</u>	<u>4,934,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>4,485,000</u>	<u>4,485,000</u>	<u>4,934,000</u>
A01202	House Rent Allowance			298,000	298,000	328,000
A01203	Conveyance Allowance			245,000	245,000	270,000
A01207	Washing Allowance			8,000	8,000	9,000
A0120Q	Fixed Daily Allowance			342,000	342,000	376,000
A01210	Risk Allowance			<u>1,320,000</u>	<u>1,320,000</u>	<u>1,452,000</u>
001	Risk Allowance			1,320,000	1,320,000	1,452,000
A01217	Medical Allowance			172,000	172,000	189,000
A0121T	Adhoc Relief Allowance 2013			45,000	45,000	50,000
A0122C	Adhoc Relief Allowance - 2015			30,000	30,000	33,000
A01233	Unattractive Area Allowance			<u>114,000</u>	<u>114,000</u>	<u>125,000</u>
001	Unattractive Area Allowance			114,000	114,000	125,000
A0124L	Weather Allowance			77,000	77,000	85,000
A0124R	Adhoc Relief Allowance 2022			353,000	353,000	388,000
A0124X	Adhoc Relief Allowance 2023			1,249,000	1,249,000	1,374,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4235 Police Station Wari (Investigation) Dir Upper</b>					
A01250 Incentive Allowance			<u>78,000</u>	<u>78,000</u>	<u>86,000</u>
001 Incentive Allowance			78,000	78,000	86,000
A01260 Ration Allowance			114,000	114,000	125,000
A01261 Constabulary Allowance for Police Personnel			40,000	40,000	44,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>900,000</b></u>	<u><b>900,000</b></u>	<u><b>954,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>2,000</b></u>	<u><b>2,000</b></u>	<u><b>2,000</b></u>
A03201 Postage and Telegraph			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>650,000</b></u>	<u><b>650,000</b></u>	<u><b>650,000</b></u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	600,000	600,000
<b>A039 TOTAL GENERAL</b>			<u><b>248,000</b></u>	<u><b>248,000</b></u>	<u><b>302,000</b></u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001 Stationery			50,000	50,000	80,000
A03902 Printing and Publication			<u>26,000</u>	<u>26,000</u>	<u>50,000</u>
001 Printing and publication			26,000	26,000	50,000
A03953 Investigation Cost			150,000	150,000	150,000
A03970 Others			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
002 Other Contingencies			22,000	22,000	22,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>325,000</b></u>	<u><b>325,000</b></u>	<u><b>380,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>290,000</b></u>	<u><b>290,000</b></u>	<u><b>330,000</b></u>
A13001 Transport			<u>290,000</u>	<u>290,000</u>	<u>330,000</u>
001 Transport			290,000	290,000	330,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4235 Police Station Wari (Investigation) Dir Upper</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Wari (Investigation) Dir Upper</b>			<b>12,841,000</b>	<b>12,841,000</b>	<b>14,111,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>DP4236</b>	<b>Police Station Jegum (Investigation) Dir Upper</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>6,606,000</u></b>	<b><u>6,606,000</u></b>	<b><u>7,268,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>8</b>	<b>8</b>		<b><u>3,909,000</u></b>	<b><u>3,909,000</u></b>	<b><u>4,300,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>		<b><u>3,909,000</u></b>	<b><u>3,909,000</u></b>	<b><u>4,300,000</u></b>
A01151	Total Basic Pay Other Staff	8	8		<u>3,909,000</u>	<u>3,909,000</u>	<u>4,300,000</u>
S138	Sub Inspector (BPS-14)	1	1		710,000		781,000
A149	Assistant Sub Inspector (BPS-11)	1	1		557,000		613,000
H015	Head Constable (BPS-09)	1	1		491,000		540,000
C088	Constable (BPS-07)	5	5		2,151,000		2,366,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,697,000</u></b>	<b><u>2,697,000</u></b>	<b><u>2,968,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,697,000</u></b>	<b><u>2,697,000</u></b>	<b><u>2,968,000</u></b>
A01202	House Rent Allowance				169,000	169,000	186,000
A01203	Conveyance Allowance				145,000	145,000	160,000
A01207	Washing Allowance				6,000	6,000	7,000
A0120Q	Fixed Daily Allowance				199,000	199,000	219,000
A01210	Risk Allowance				<u>752,000</u>	<u>752,000</u>	<u>827,000</u>
001	Risk Allowance				752,000	752,000	827,000
A01217	Medical Allowance				95,000	95,000	105,000
A0121T	Adhoc Relief Allowance 2013				29,000	29,000	32,000
A0122C	Adhoc Relief Allowance - 2015				20,000	20,000	22,000
A01233	Unattractive Area Allowance				<u>63,000</u>	<u>63,000</u>	<u>69,000</u>
001	Unattractive Area Allowance				63,000	63,000	69,000
A0124L	Weather Allowance				48,000	48,000	53,000
A0124R	Adhoc Relief Allowance 2022				228,000	228,000	251,000
A0124X	Adhoc Relief Allowance 2023				817,000	817,000	899,000
A01250	Incentive Allowance				<u>39,000</u>	<u>39,000</u>	<u>43,000</u>
001	Incentive Allowance				39,000	39,000	43,000
A01260	Ration Allowance				63,000	63,000	69,000
A01261	Constabulary Allowance for Police Personnel				24,000	24,000	26,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4236 Police Station Jegum (Investigation) Dir Upper</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>900,000</u>	<u>900,000</u>	<u>954,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>650,000</u>	<u>650,000</u>	<u>650,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	600,000	600,000
<b>A039 TOTAL GENERAL</b>			<u>248,000</u>	<u>248,000</u>	<u>302,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001 Stationery			50,000	50,000	80,000
A03902 Printing and Publication			<u>26,000</u>	<u>26,000</u>	<u>50,000</u>
001 Printing and publication			26,000	26,000	50,000
A03953 Investigation Cost			150,000	150,000	150,000
A03970 Others			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
002 Other Contingencies			22,000	22,000	22,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>125,000</u>	<u>125,000</u>	<u>162,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>90,000</u>	<u>90,000</u>	<u>112,000</u>
A13001 Transport			<u>90,000</u>	<u>90,000</u>	<u>112,000</u>
001 Transport			90,000	90,000	112,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4236 Police Station Jegum (Investigation) Dir Upper</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Jegum (Investigation) Dir Upper</b>			<b>7,631,000</b>	<b>7,631,000</b>	<b>8,384,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4237 Police Station Shahi Kot (Investigation) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,008,000</u></b>	<b><u>5,008,000</u></b>	<b><u>5,510,000</u></b>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>2,971,000</u></b>	<b><u>2,971,000</u></b>	<b><u>3,268,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>2,971,000</u></b>	<b><u>2,971,000</u></b>	<b><u>3,268,000</u></b>
A01151 Total Basic Pay Other Staff	6	6	<u>2,971,000</u>	<u>2,971,000</u>	<u>3,268,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
H015 Head Constable (BPS-09)	2	2	972,000		1,069,000
C088 Constable (BPS-07)	3	3	1,289,000		1,418,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,037,000</u></b>	<b><u>2,037,000</u></b>	<b><u>2,242,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,037,000</u></b>	<b><u>2,037,000</u></b>	<b><u>2,242,000</u></b>
A01202 House Rent Allowance			137,000	137,000	151,000
A01203 Conveyance Allowance			109,000	109,000	120,000
A01207 Washing Allowance			2,000	2,000	2,000
A0120Q Fixed Daily Allowance			158,000	158,000	174,000
A01210 Risk Allowance			<u>600,000</u>	<u>600,000</u>	<u>660,000</u>
001 Risk Allowance			600,000	600,000	660,000
A01217 Medical Allowance			82,000	82,000	90,000
A0121T Adhoc Relief Allowance 2013			19,000	19,000	21,000
A0122C Adhoc Relief Allowance - 2015			13,000	13,000	14,000
A01233 Unattractive Area Allowance			<u>55,000</u>	<u>55,000</u>	<u>61,000</u>
001 Unattractive Area Allowance			55,000	55,000	61,000
A0124L Weather Allowance			58,000	58,000	64,000
A0124R Adhoc Relief Allowance 2022			151,000	151,000	166,000
A0124X Adhoc Relief Allowance 2023			542,000	542,000	596,000
A01250 Incentive Allowance			<u>39,000</u>	<u>39,000</u>	<u>43,000</u>
001 Incentive Allowance			39,000	39,000	43,000
A01260 Ration Allowance			55,000	55,000	61,000
A01261 Constabulary Allowance for Police Personnel			17,000	17,000	19,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4237 Police Station Shahi Kot (Investigation) Dir Upper</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>900,000</u>	<u>900,000</u>	<u>954,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>650,000</u>	<u>650,000</u>	<u>650,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	600,000	600,000
<b>A039 TOTAL GENERAL</b>			<u>248,000</u>	<u>248,000</u>	<u>302,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001 Stationery			50,000	50,000	80,000
A03902 Printing and Publication			<u>26,000</u>	<u>26,000</u>	<u>50,000</u>
001 Printing and publication			26,000	26,000	50,000
A03953 Investigation Cost			150,000	150,000	150,000
A03970 Others			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
002 Other Contingencies			22,000	22,000	22,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>155,000</u>	<u>155,000</u>	<u>199,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>120,000</u>	<u>120,000</u>	<u>149,000</u>
A13001 Transport			<u>120,000</u>	<u>120,000</u>	<u>149,000</u>
001 Transport			120,000	120,000	149,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4237 Police Station Shahi Kot (Investigation) Dir Upper</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Shahi Kot (Investigation) Dir Upper</b>			<b>6,063,000</b>	<b>6,063,000</b>	<b>6,663,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4238 Police Station Sahib abad (Investigation) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,886,000</u></b>	<b><u>6,886,000</u></b>	<b><u>7,575,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>4,390,000</u></b>	<b><u>4,390,000</u></b>	<b><u>4,829,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>4,390,000</u></b>	<b><u>4,390,000</u></b>	<b><u>4,829,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>4,390,000</u>	<u>4,390,000</u>	<u>4,829,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	1	1	557,000		613,000
H015 Head Constable (BPS-09)	2	2	972,000		1,069,000
C088 Constable (BPS-07)	5	5	2,151,000		2,366,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,496,000</u></b>	<b><u>2,496,000</u></b>	<b><u>2,746,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,496,000</u></b>	<b><u>2,496,000</u></b>	<b><u>2,746,000</u></b>
A01202 House Rent Allowance			166,000	166,000	183,000
A01203 Conveyance Allowance			132,000	132,000	145,000
A01207 Washing Allowance			4,000	4,000	4,000
A0120Q Fixed Daily Allowance			183,000	183,000	201,000
A01210 Risk Allowance			<u>731,000</u>	<u>731,000</u>	<u>804,000</u>
001 Risk Allowance			731,000	731,000	804,000
A01217 Medical Allowance			101,000	101,000	111,000
A0121T Adhoc Relief Allowance 2013			24,000	24,000	26,000
A0122C Adhoc Relief Allowance - 2015			16,000	16,000	18,000
A01233 Unattractive Area Allowance			<u>67,000</u>	<u>67,000</u>	<u>74,000</u>
001 Unattractive Area Allowance			67,000	67,000	74,000
A0124L Weather Allowance			77,000	77,000	85,000
A0124R Adhoc Relief Allowance 2022			186,000	186,000	205,000
A0124X Adhoc Relief Allowance 2023			669,000	669,000	736,000
A01250 Incentive Allowance			<u>52,000</u>	<u>52,000</u>	<u>57,000</u>
001 Incentive Allowance			52,000	52,000	57,000
A01260 Ration Allowance			67,000	67,000	74,000
A01261 Constabulary Allowance for Police Personnel			21,000	21,000	23,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4238 Police Station Sahib abad (Investigation) Dir Upper</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>900,000</u>	<u>900,000</u>	<u>954,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>650,000</u>	<u>650,000</u>	<u>650,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	600,000	600,000
<b>A039 TOTAL GENERAL</b>			<u>248,000</u>	<u>248,000</u>	<u>302,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001 Stationery			50,000	50,000	80,000
A03902 Printing and Publication			<u>26,000</u>	<u>26,000</u>	<u>50,000</u>
001 Printing and publication			26,000	26,000	50,000
A03953 Investigation Cost			150,000	150,000	150,000
A03970 Others			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
002 Other Contingencies			22,000	22,000	22,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>155,000</u>	<u>155,000</u>	<u>199,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>120,000</u>	<u>120,000</u>	<u>149,000</u>
A13001 Transport			<u>120,000</u>	<u>120,000</u>	<u>149,000</u>
001 Transport			120,000	120,000	149,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4238 Police Station Sahib abad (Investigation) Dir Upper</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Sahib abad (Investigation) Dir Upper</b>			<b>7,941,000</b>	<b>7,941,000</b>	<b>8,728,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4239 Police Station Thal (Investigation) Dir Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,966,000</u></b>	<b><u>4,966,000</u></b>	<b><u>5,464,000</u></b>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>2,971,000</u></b>	<b><u>2,971,000</u></b>	<b><u>3,268,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>2,971,000</u></b>	<b><u>2,971,000</u></b>	<b><u>3,268,000</u></b>
A01151 Total Basic Pay Other Staff	6	6	<u>2,971,000</u>	<u>2,971,000</u>	<u>3,268,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
H015 Head Constable (BPS-09)	2	2	972,000		1,069,000
C088 Constable (BPS-07)	3	3	1,289,000		1,418,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,995,000</u></b>	<b><u>1,995,000</u></b>	<b><u>2,196,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,995,000</u></b>	<b><u>1,995,000</u></b>	<b><u>2,196,000</u></b>
A01202 House Rent Allowance			133,000	133,000	146,000
A01203 Conveyance Allowance			105,000	105,000	116,000
A01207 Washing Allowance			6,000	6,000	7,000
A0120Q Fixed Daily Allowance			149,000	149,000	164,000
A01210 Risk Allowance			<u>582,000</u>	<u>582,000</u>	<u>640,000</u>
001 Risk Allowance			582,000	582,000	640,000
A01217 Medical Allowance			82,000	82,000	90,000
A0121T Adhoc Relief Allowance 2013			17,000	17,000	19,000
A0122C Adhoc Relief Allowance - 2015			12,000	12,000	13,000
A01233 Unattractive Area Allowance			<u>55,000</u>	<u>55,000</u>	<u>61,000</u>
001 Unattractive Area Allowance			55,000	55,000	61,000
A0124L Weather Allowance			88,000	88,000	97,000
A0124R Adhoc Relief Allowance 2022			142,000	142,000	156,000
A0124X Adhoc Relief Allowance 2023			511,000	511,000	562,000
A01250 Incentive Allowance			<u>42,000</u>	<u>42,000</u>	<u>46,000</u>
001 Incentive Allowance			42,000	42,000	46,000
A01260 Ration Allowance			55,000	55,000	61,000
A01261 Constabulary Allowance for Police Personnel			16,000	16,000	18,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4239 Police Station Thal (Investigation) Dir Upper</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>900,000</u>	<u>900,000</u>	<u>954,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>650,000</u>	<u>650,000</u>	<u>650,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	600,000	600,000
<b>A039 TOTAL GENERAL</b>			<u>248,000</u>	<u>248,000</u>	<u>302,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001 Stationery			50,000	50,000	80,000
A03902 Printing and Publication			<u>26,000</u>	<u>26,000</u>	<u>50,000</u>
001 Printing and publication			26,000	26,000	50,000
A03953 Investigation Cost			150,000	150,000	150,000
A03970 Others			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
002 Other Contingencies			22,000	22,000	22,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>125,000</u>	<u>125,000</u>	<u>162,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>90,000</u>	<u>90,000</u>	<u>112,000</u>
A13001 Transport			<u>90,000</u>	<u>90,000</u>	<u>112,000</u>
001 Transport			90,000	90,000	112,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4239 Police Station Thal (Investigation) Dir Upper</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Thal (Investigation) Dir Upper</b>			<b>5,991,000</b>	<b>5,991,000</b>	<b>6,580,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>DP4242</b>	<b>Police Station Patrak (Investigation) Dir Upper</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>2,807,000</u>	<u>2,807,000</u>	<u>3,089,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<u>2,807,000</u>	<u>2,807,000</u>	<u>3,089,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<u>2,807,000</u>	<u>2,807,000</u>	<u>3,089,000</u>
A01151	Total Basic Pay Other Staff		9	9	<u>2,807,000</u>	<u>2,807,000</u>	<u>3,089,000</u>
A149	Assistant Sub Inspector	(BPS-11)	1	1	699,000		769,000
H015	Head Constable	(BPS-09)	3	3	66,000		73,000
C088	Constable	(BPS-07)	4	4	677,000		745,000
C089	Constable Driver	(BPS-07)	1	1	1,365,000		1,502,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u>1,210,000</u>	<u>1,210,000</u>	<u>1,264,000</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage and Telegraph				2,000	2,000	2,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<u>1,050,000</u>	<u>1,050,000</u>	<u>1,050,000</u>
A03805	Travelling Allowance				<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Travelling Allowance				50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				1,000,000	1,000,000	1,000,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<u>158,000</u>	<u>158,000</u>	<u>212,000</u>
A03901	Stationery				<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001	Stationery				50,000	50,000	80,000
A03902	Printing and Publication				<u>26,000</u>	<u>26,000</u>	<u>50,000</u>
001	Printing and publication				26,000	26,000	50,000
A03953	Investigation Cost				60,000	60,000	60,000
A03970	Others				<u>22,000</u>	<u>22,000</u>	<u>22,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4242 Police Station Patrak (Investigation) Dir Upper</b>					
002 Other Contingencies			22,000	22,000	22,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>275,000</u>	<u>275,000</u>	<u>348,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>240,000</u>	<u>240,000</u>	<u>298,000</u>
A13001 Transport			<u>240,000</u>	<u>240,000</u>	<u>298,000</u>
001 Transport			240,000	240,000	298,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Patrak (Investigation) Dir Upper</b>			<b>4,292,000</b>	<b>4,292,000</b>	<b>4,701,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>DP4243</b>	<b>Police Station Patrak (Operation) Dir Upper</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>10,693,000</u></b>	<b><u>10,693,000</u></b>	<b><u>11,764,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>43</b>	<b>43</b>	<b><u>2,402,000</u></b>	<b><u>2,402,000</u></b>	<b><u>2,643,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>43</b>	<b>43</b>	<b><u>2,402,000</u></b>	<b><u>2,402,000</u></b>	<b><u>2,643,000</u></b>
A01151	Total Basic Pay Other Staff		43	43	<u>2,402,000</u>	<u>2,402,000</u>	<u>2,643,000</u>
S138	Sub Inspector	(BPS-14)	2	2	753,000		828,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		228,000
H015	Head Constable	(BPS-09)	5	5	699,000		769,000
C088	Constable	(BPS-07)	33	33	66,000		73,000
C089	Constable Driver	(BPS-07)	2	2	677,000		745,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>8,291,000</u></b>	<b><u>8,291,000</u></b>	<b><u>9,121,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>8,291,000</u></b>	<b><u>8,291,000</u></b>	<b><u>9,121,000</u></b>
A01202	House Rent Allowance				633,000	633,000	696,000
A01203	Conveyance Allowance				513,000	513,000	564,000
A01207	Washing Allowance				40,000	40,000	44,000
A0120Q	Fixed Daily Allowance				725,000	725,000	798,000
A01210	Risk Allowance				<u>2,763,000</u>	<u>2,763,000</u>	<u>3,039,000</u>
001	Risk Allowance				2,763,000	2,763,000	3,039,000
A01217	Medical Allowance				398,000	398,000	438,000
A0121T	Adhoc Relief Allowance 2013				15,000	15,000	17,000
A0122C	Adhoc Relief Allowance - 2015				10,000	10,000	11,000
A01233	Unattractive Area Allowance				<u>266,000</u>	<u>266,000</u>	<u>293,000</u>
001	Unattractive Area Allowance				266,000	266,000	293,000
A0124R	Adhoc Relief Allowance 2022				513,000	513,000	564,000
A0124X	Adhoc Relief Allowance 2023				1,863,000	1,863,000	2,049,000
A01250	Incentive Allowance				<u>206,000</u>	<u>206,000</u>	<u>227,000</u>
001	Incentive Allowance				206,000	206,000	227,000
A01260	Ration Allowance				266,000	266,000	293,000
A01261	Constabulary Allowance for Police Personnel				80,000	80,000	88,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4243 Police Station Patrak (Operation) Dir Upper</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,498,000</u></b>	<b><u>1,498,000</u></b>	<b><u>1,616,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>153,000</u></b>	<b><u>153,000</u></b>	<b><u>189,000</u></b>
A03201 Postage and Telegraph			3,000	3,000	3,000
A03202 Telephone and Trunk Call			150,000	150,000	186,000
<b>A033 TOTAL UTILITIES</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>62,000</u></b>
A03303 Electricity			<u>50,000</u>	<u>50,000</u>	<u>62,000</u>
001 Electricity			50,000	50,000	62,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,150,000</u></b>	<b><u>1,150,000</u></b>	<b><u>1,150,000</u></b>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Travelling Allowance			40,000	40,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,110,000</u>	<u>1,110,000</u>	<u>1,110,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,110,000	1,110,000	1,110,000
<b>A039 TOTAL GENERAL</b>			<b><u>145,000</u></b>	<b><u>145,000</u></b>	<b><u>215,000</u></b>
A03901 Stationery			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
001 Stationery			70,000	70,000	100,000
A03902 Printing and Publication			<u>10,000</u>	<u>10,000</u>	<u>50,000</u>
001 Printing and publication			10,000	10,000	50,000
A03953 Investigation Cost			25,000	25,000	25,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>125,000</u></b>	<b><u>125,000</u></b>	<b><u>162,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>90,000</u></b>	<b><u>90,000</u></b>	<b><u>112,000</u></b>
A13001 Transport			<u>90,000</u>	<u>90,000</u>	<u>112,000</u>
001 Transport			90,000	90,000	112,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4243 Police Station Patrak (Operation) Dir Upper</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Patrak (Operation) Dir Upper</b>			<b>12,316,000</b>	<b>12,316,000</b>	<b>13,542,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4177 Supernumerary Posts of ASI District Hangu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,179,000</u></b>	<b><u>2,179,000</u></b>	<b><u>2,395,000</u></b>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<b><u>1,354,000</u></b>	<b><u>1,354,000</u></b>	<b><u>1,489,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<b><u>1,354,000</u></b>	<b><u>1,354,000</u></b>	<b><u>1,489,000</u></b>
A01151 Total Basic Pay Other Staff	4	4	<u>1,354,000</u>	<u>1,354,000</u>	<u>1,489,000</u>
A149 Assistant Sub Inspector (BPS-11)	4	4	1,354,000		1,489,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>825,000</u></b>	<b><u>825,000</u></b>	<b><u>906,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>825,000</u></b>	<b><u>825,000</u></b>	<b><u>906,000</u></b>
A01202 House Rent Allowance			72,000	72,000	79,000
A01203 Conveyance Allowance			74,000	74,000	81,000
A0120Q Fixed Daily Allowance			70,000	70,000	77,000
A01210 Risk Allowance			<u>221,000</u>	<u>221,000</u>	<u>243,000</u>
001 Risk Allowance			221,000	221,000	243,000
A01217 Medical Allowance			39,000	39,000	43,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000	3,000
A0124R Adhoc Relief Allowance 2022			61,000	61,000	67,000
A0124X Adhoc Relief Allowance 2023			222,000	222,000	244,000
A01250 Incentive Allowance			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001 Incentive Allowance			20,000	20,000	22,000
A01260 Ration Allowance			26,000	26,000	29,000
A01261 Constabulary Allowance for Police Personnel			13,000	13,000	14,000
<b>Supernumerary Posts of ASI District Hangu</b>			<b>2,179,000</b>	<b>2,179,000</b>	<b>2,395,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4181 Police Station City Hangu (Operations) Hangu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>44,001,000</u></b>	<b><u>44,001,000</u></b>	<b><u>48,401,000</u></b>
<b>A011 TOTAL PAY</b>	<b>62</b>	<b>62</b>	<b><u>27,761,000</u></b>	<b><u>27,761,000</u></b>	<b><u>30,537,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>61</b>	<b>61</b>	<b><u>26,909,000</u></b>	<b><u>26,909,000</u></b>	<b><u>29,600,000</u></b>
A01151 Total Basic Pay Other Staff	61	61	<u>26,875,000</u>	<u>26,875,000</u>	<u>29,563,000</u>
A149 Assistant Sub Inspector (BPS-11)	4	4	2,217,000		2,439,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	6	6	2,916,000		3,208,000
C088 Constable (BPS-07)	50	50	21,458,000		23,604,000
A01152 Personal pay			34,000	34,000	37,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>16,240,000</u></b>	<b><u>16,240,000</u></b>	<b><u>17,864,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>16,240,000</u></b>	<b><u>16,240,000</u></b>	<b><u>17,864,000</u></b>
A01202 House Rent Allowance			1,263,000	1,263,000	1,389,000
A01203 Conveyance Allowance			1,025,000	1,025,000	1,128,000
A01207 Washing Allowance			8,000	8,000	9,000
A0120Q Fixed Daily Allowance			1,425,000	1,425,000	1,568,000
A01210 Risk Allowance			<u>3,921,000</u>	<u>3,921,000</u>	<u>4,313,000</u>
001 Risk Allowance			3,921,000	3,921,000	4,313,000
A01217 Medical Allowance			783,000	783,000	861,000
A0121T Adhoc Relief Allowance 2013			178,000	178,000	196,000
A0122C Adhoc Relief Allowance - 2015			116,000	116,000	128,000
A0124R Adhoc Relief Allowance 2022			1,393,000	1,393,000	1,532,000
A0124X Adhoc Relief Allowance 2023			5,042,000	5,042,000	5,546,000
A01250 Incentive Allowance			<u>404,000</u>	<u>404,000</u>	<u>444,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4181 Police Station City Hangu (Operations) Hangu</b>					
001 Incentive Allowance			404,000	404,000	444,000
A01260 Ration Allowance			522,000	522,000	574,000
A01261 Constabulary Allowance for Police Personnel			160,000	160,000	176,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>3,960,000</u></b>	<b><u>3,960,000</u></b>	<b><u>4,063,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>99,000</u></b>
A03202 Telephone and Trunk Call			80,000	80,000	99,000
<b>A033 TOTAL UTILITIES</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>124,000</u></b>
A03303 Electricity			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Electricity			100,000	100,000	124,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>3,625,000</u></b>	<b><u>3,625,000</u></b>	<b><u>3,625,000</u></b>
A03805 Travelling Allowance			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001 Travelling Allowance			25,000	25,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>3,600,000</u>	<u>3,600,000</u>	<u>3,600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			3,600,000	3,600,000	3,600,000
<b>A039 TOTAL GENERAL</b>			<b><u>155,000</u></b>	<b><u>155,000</u></b>	<b><u>215,000</u></b>
A03901 Stationery			<u>65,000</u>	<u>65,000</u>	<u>100,000</u>
001 Stationery			65,000	65,000	100,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>65,000</u>
001 Printing and publication			40,000	40,000	65,000
A03953 Investigation Cost			30,000	30,000	30,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
002 Other Contingencies			20,000	20,000	20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>310,000</u></b>	<b><u>310,000</u></b>	<b><u>384,000</u></b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4181 Police Station City Hangu (Operations) Hangu</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>300,000</u>	<u>300,000</u>	<u>372,000</u>
A13001 Transport			<u>300,000</u>	<u>300,000</u>	<u>372,000</u>
001 Transport			300,000	300,000	372,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>10,000</u>	<u>10,000</u>	<u>12,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>12,000</u>
001 Machinery and Equipment			10,000	10,000	12,000
<b>Police Station City Hangu (Operations) Hangu</b>			<b>48,271,000</b>	<b>48,271,000</b>	<b>52,848,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4182 Police Station Doaba (Operations) Hangu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>31,947,000</u></b>	<b><u>31,947,000</u></b>	<b><u>35,142,000</u></b>
<b>A011 TOTAL PAY</b>	<b>54</b>	<b>54</b>	<b><u>23,981,000</u></b>	<b><u>23,981,000</u></b>	<b><u>26,379,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>54</b>	<b>54</b>	<b><u>23,981,000</u></b>	<b><u>23,981,000</u></b>	<b><u>26,379,000</u></b>
A01151 Total Basic Pay Other Staff	54	54	<u>23,981,000</u>	<u>23,981,000</u>	<u>26,379,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	4	4	2,217,000		2,439,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	3	3	1,463,000		1,609,000
C088 Constable (BPS-07)	45	45	19,307,000		21,238,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>7,966,000</u></b>	<b><u>7,966,000</u></b>	<b><u>8,763,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>7,966,000</u></b>	<b><u>7,966,000</u></b>	<b><u>8,763,000</u></b>
A01202 House Rent Allowance			636,000	636,000	700,000
A01203 Conveyance Allowance			523,000	523,000	575,000
A0120Q Fixed Daily Allowance			722,000	722,000	794,000
A01210 Risk Allowance			<u>1,973,000</u>	<u>1,973,000</u>	<u>2,170,000</u>
001 Risk Allowance			1,973,000	1,973,000	2,170,000
A01217 Medical Allowance			397,000	397,000	437,000
A0121T Adhoc Relief Allowance 2013			69,000	69,000	76,000
A0122C Adhoc Relief Allowance - 2015			47,000	47,000	52,000
A0124R Adhoc Relief Allowance 2022			663,000	663,000	729,000
A0124X Adhoc Relief Allowance 2023			2,384,000	2,384,000	2,622,000
A01250 Incentive Allowance			<u>205,000</u>	<u>205,000</u>	<u>226,000</u>
001 Incentive Allowance			205,000	205,000	226,000
A01260 Ration Allowance			265,000	265,000	292,000
A01261 Constabulary Allowance for Police Personnel			82,000	82,000	90,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>3,977,000</u></b>	<b><u>3,977,000</u></b>	<b><u>4,214,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4182 Police Station Doaba (Operations) Hangu</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<u>60,000</u>	<u>60,000</u>	<u>74,000</u>
A03202 Telephone and Trunk Call			60,000	60,000	74,000
<b>A033 TOTAL UTILITIES</b>			<u>700,000</u>	<u>700,000</u>	<u>868,000</u>
A03303 Electricity			<u>700,000</u>	<u>700,000</u>	<u>868,000</u>
001 Electricity			700,000	700,000	868,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>3,050,000</u>	<u>3,050,000</u>	<u>3,050,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>3,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			3,000,000	3,000,000	3,000,000
<b>A039 TOTAL GENERAL</b>			<u>167,000</u>	<u>167,000</u>	<u>222,000</u>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
001 Stationery			80,000	80,000	100,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>65,000</u>
001 Printing and publication			30,000	30,000	65,000
A03953 Investigation Cost			20,000	20,000	20,000
A03970 Others			<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
002 Other Contingencies			37,000	37,000	37,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>345,000</u>	<u>345,000</u>	<u>440,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>300,000</u>	<u>300,000</u>	<u>372,000</u>
A13001 Transport			<u>300,000</u>	<u>300,000</u>	<u>372,000</u>
001 Transport			300,000	300,000	372,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>35,000</u>	<u>35,000</u>	<u>43,000</u>
A13101 Machinery and Equipment			<u>35,000</u>	<u>35,000</u>	<u>43,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4182 Police Station Doaba (Operations) Hangu</b>					
001 Machinery and Equipment			35,000	35,000	43,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Doaba (Operations) Hangu</b>			<b>36,269,000</b>	<b>36,269,000</b>	<b>39,796,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4183 Police Station Thall (Operations) Hangu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>43,339,000</u></b>	<b><u>43,339,000</u></b>	<b><u>47,673,000</u></b>
<b>A011 TOTAL PAY</b>	<b>62</b>	<b>62</b>	<b><u>27,443,000</u></b>	<b><u>27,443,000</u></b>	<b><u>30,187,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>62</b>	<b>62</b>	<b><u>27,443,000</u></b>	<b><u>27,443,000</u></b>	<b><u>30,187,000</u></b>
A01151 Total Basic Pay Other Staff	62	62	<u>27,409,000</u>	<u>27,409,000</u>	<u>30,150,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,660,000		1,826,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	5	5	2,435,000		2,679,000
C088 Constable (BPS-07)	52	52	22,320,000		24,552,000
A01152 Personal pay			34,000	34,000	37,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>15,896,000</u></b>	<b><u>15,896,000</u></b>	<b><u>17,486,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>15,896,000</u></b>	<b><u>15,896,000</u></b>	<b><u>17,486,000</u></b>
A01202 House Rent Allowance			1,241,000	1,241,000	1,365,000
A01203 Conveyance Allowance			1,009,000	1,009,000	1,110,000
A01207 Washing Allowance			2,000	2,000	2,000
A0120Q Fixed Daily Allowance			1,386,000	1,386,000	1,525,000
A01210 Risk Allowance			<u>3,743,000</u>	<u>3,743,000</u>	<u>4,117,000</u>
001 Risk Allowance			3,743,000	3,743,000	4,117,000
A01217 Medical Allowance			765,000	765,000	842,000
A0121T Adhoc Relief Allowance 2013			158,000	158,000	174,000
A0122C Adhoc Relief Allowance - 2015			116,000	116,000	128,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			49,000	49,000	54,000
A0124R Adhoc Relief Allowance 2022			1,381,000	1,381,000	1,519,000
A0124X Adhoc Relief Allowance 2023			4,978,000	4,978,000	5,476,000
A01250 Incentive Allowance			<u>376,000</u>	<u>376,000</u>	<u>414,000</u>
001 Incentive Allowance			376,000	376,000	414,000
A01260 Ration Allowance			494,000	494,000	543,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4183 Police Station Thall (Operations) Hangu</b>					
A01261 Constabulary Allowance for Police Personnel			154,000	154,000	169,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>3,002,000</u></b>	<b><u>3,002,000</u></b>	<b><u>3,285,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>68,000</u></b>
A03202 Telephone and Trunk Call			55,000	55,000	68,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>1,240,000</u></b>
A03303 Electricity			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,240,000</u>
001 Electricity			1,000,000	1,000,000	1,240,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,756,000</u></b>	<b><u>1,756,000</u></b>	<b><u>1,756,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,706,000</u>	<u>1,706,000</u>	<u>1,706,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,706,000	1,706,000	1,706,000
<b>A039 TOTAL GENERAL</b>			<b><u>191,000</u></b>	<b><u>191,000</u></b>	<b><u>221,000</u></b>
A03901 Stationery			<u>75,000</u>	<u>75,000</u>	<u>100,000</u>
001 Stationery			75,000	75,000	100,000
A03902 Printing and Publication			<u>60,000</u>	<u>60,000</u>	<u>65,000</u>
001 Printing and publication			60,000	60,000	65,000
A03953 Investigation Cost			26,000	26,000	26,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>210,000</u></b>	<b><u>210,000</u></b>	<b><u>273,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>180,000</u></b>	<b><u>180,000</u></b>	<b><u>223,000</u></b>
A13001 Transport			<u>180,000</u>	<u>180,000</u>	<u>223,000</u>
001 Transport			180,000	180,000	223,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4183 Police Station Thall (Operations) Hangu</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Thall (Operations) Hangu</b>			<b>46,551,000</b>	<b>46,551,000</b>	<b>51,231,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4184 Police Station Saddar (Operations) Hangu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>36,396,000</u></b>	<b><u>36,396,000</u></b>	<b><u>40,036,000</u></b>
<b>A011 TOTAL PAY</b>	<b>55</b>	<b>55</b>	<b><u>24,757,000</u></b>	<b><u>24,757,000</u></b>	<b><u>27,232,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>54</b>	<b>54</b>	<b><u>23,905,000</u></b>	<b><u>23,905,000</u></b>	<b><u>26,295,000</u></b>
A01151 Total Basic Pay Other Staff	54	54	<u>23,905,000</u>	<u>23,905,000</u>	<u>26,295,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,660,000		1,826,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	4	4	1,944,000		2,138,000
C088 Constable (BPS-07)	45	45	19,307,000		21,238,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>11,639,000</u></b>	<b><u>11,639,000</u></b>	<b><u>12,804,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>11,639,000</u></b>	<b><u>11,639,000</u></b>	<b><u>12,804,000</u></b>
A01202 House Rent Allowance			926,000	926,000	1,019,000
A01203 Conveyance Allowance			762,000	762,000	838,000
A01208 Dress Allowance			6,000	6,000	7,000
A0120Q Fixed Daily Allowance			1,018,000	1,018,000	1,120,000
A01210 Risk Allowance			<u>2,767,000</u>	<u>2,767,000</u>	<u>3,044,000</u>
001 Risk Allowance			2,767,000	2,767,000	3,044,000
A01217 Medical Allowance			567,000	567,000	624,000
A0121T Adhoc Relief Allowance 2013			129,000	129,000	142,000
A0122C Adhoc Relief Allowance - 2015			78,000	78,000	86,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			24,000	24,000	26,000
A0124R Adhoc Relief Allowance 2022			993,000	993,000	1,092,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4184 Police Station Saddar (Operations) Hangu</b>					
A0124X Adhoc Relief Allowance 2023			3,572,000	3,572,000	3,929,000
A01250 Incentive Allowance			<u>276,000</u>	<u>276,000</u>	<u>304,000</u>
001 Incentive Allowance			276,000	276,000	304,000
A01260 Ration Allowance			360,000	360,000	396,000
A01261 Constabulary Allowance for Police Personnel			117,000	117,000	129,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,687,000</b></u>	<u><b>2,687,000</b></u>	<u><b>2,897,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>52,000</b></u>	<u><b>52,000</b></u>	<u><b>64,000</b></u>
A03202 Telephone and Trunk Call			52,000	52,000	64,000
<b>A033 TOTAL UTILITIES</b>			<u><b>547,000</b></u>	<u><b>547,000</b></u>	<u><b>678,000</b></u>
A03303 Electricity			<u>547,000</u>	<u>547,000</u>	<u>678,000</u>
001 Electricity			547,000	547,000	678,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,940,000</b></u>	<u><b>1,940,000</b></u>	<u><b>1,940,000</b></u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Travelling Allowance			40,000	40,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,900,000</u>	<u>1,900,000</u>	<u>1,900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,900,000	1,900,000	1,900,000
<b>A039 TOTAL GENERAL</b>			<u><b>148,000</b></u>	<u><b>148,000</b></u>	<u><b>215,000</b></u>
A03901 Stationery			<u>58,000</u>	<u>58,000</u>	<u>100,000</u>
001 Stationery			58,000	58,000	100,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>65,000</u>
001 Printing and publication			40,000	40,000	65,000
A03953 Investigation Cost			25,000	25,000	25,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
002 Other Contingencies			25,000	25,000	25,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4184 Police Station Saddar (Operations) Hangu</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>290,000</u>	<u>290,000</u>	<u>360,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>270,000</u>	<u>270,000</u>	<u>335,000</u>
A13001 Transport			<u>270,000</u>	<u>270,000</u>	<u>335,000</u>
001 Transport			270,000	270,000	335,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>Police Station Saddar (Operations) Hangu</b>			<b>39,373,000</b>	<b>39,373,000</b>	<b>43,293,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4185 Police Station Bilyamina (Operations) Hangu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>33,546,000</u></b>	<b><u>33,546,000</u></b>	<b><u>36,899,000</u></b>
<b>A011 TOTAL PAY</b>	<b>50</b>	<b>50</b>	<b><u>22,616,000</u></b>	<b><u>22,616,000</u></b>	<b><u>24,877,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>49</b>	<b>49</b>	<b><u>21,764,000</u></b>	<b><u>21,764,000</u></b>	<b><u>23,940,000</u></b>
A01151 Total Basic Pay Other Staff	49	49	<u>21,764,000</u>	<u>21,764,000</u>	<u>23,940,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,660,000		1,826,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	4	4	1,944,000		2,138,000
C088 Constable (BPS-07)	40	40	17,166,000		18,883,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>10,930,000</u></b>	<b><u>10,930,000</u></b>	<b><u>12,022,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>10,930,000</u></b>	<b><u>10,930,000</u></b>	<b><u>12,022,000</u></b>
A01202 House Rent Allowance			884,000	884,000	972,000
A01203 Conveyance Allowance			724,000	724,000	796,000
A0120Q Fixed Daily Allowance			972,000	972,000	1,069,000
A01210 Risk Allowance			<u>2,634,000</u>	<u>2,634,000</u>	<u>2,897,000</u>
001 Risk Allowance			2,634,000	2,634,000	2,897,000
A01217 Medical Allowance			553,000	553,000	608,000
A0121T Adhoc Relief Allowance 2013			99,000	99,000	109,000
A0122C Adhoc Relief Allowance - 2015			66,000	66,000	73,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			24,000	24,000	26,000
A0124R Adhoc Relief Allowance 2022			922,000	922,000	1,014,000
A0124X Adhoc Relief Allowance 2023			3,270,000	3,270,000	3,597,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4185 Police Station Bilyamina (Operations) Hangu</b>					
A01250 Incentive Allowance			<u>276,000</u>	<u>276,000</u>	<u>304,000</u>
001 Incentive Allowance			276,000	276,000	304,000
A01260 Ration Allowance			355,000	355,000	391,000
A01261 Constabulary Allowance for Police Personnel			107,000	107,000	118,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,540,000</b></u>	<u><b>1,540,000</b></u>	<u><b>1,640,000</b></u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,430,000</b></u>	<u><b>1,430,000</b></u>	<u><b>1,430,000</b></u>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,400,000</u>	<u>1,400,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,400,000	1,400,000
<b>A039 TOTAL GENERAL</b>			<u><b>110,000</b></u>	<u><b>110,000</b></u>	<u><b>210,000</b></u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>100,000</u>
001 Stationery			40,000	40,000	100,000
A03902 Printing and Publication			<u>25,000</u>	<u>25,000</u>	<u>65,000</u>
001 Printing and publication			25,000	25,000	65,000
A03953 Investigation Cost			25,000	25,000	25,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
002 Other Contingencies			20,000	20,000	20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>220,000</b></u>	<u><b>220,000</b></u>	<u><b>285,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>200,000</b></u>	<u><b>200,000</b></u>	<u><b>248,000</b></u>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
001 Transport			200,000	200,000	248,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>12,000</b></u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>12,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4185 Police Station Bilyamina (Operations) Hangu</b>					
001 Machinery and Equipment			10,000	10,000	12,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Bilyamina (Operations) Hangu</b>			<b>35,306,000</b>	<b>35,306,000</b>	<b>38,824,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4186 Police Station City Hangu (Investigation) Hangu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,003,000</u></b>	<b><u>6,003,000</u></b>	<b><u>6,605,000</u></b>
<b>A011 TOTAL PAY</b>	<b>10</b>	<b>10</b>	<b><u>5,296,000</u></b>	<b><u>5,296,000</u></b>	<b><u>5,825,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>4,444,000</u></b>	<b><u>4,444,000</u></b>	<b><u>4,888,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>4,444,000</u>	<u>4,444,000</u>	<u>4,888,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	1	1	557,000		613,000
H015 Head Constable (BPS-09)	3	3	1,463,000		1,609,000
C088 Constable (BPS-07)	4	4	1,714,000		1,885,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>707,000</u></b>	<b><u>707,000</u></b>	<b><u>780,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>707,000</u></b>	<b><u>707,000</u></b>	<b><u>780,000</u></b>
A01202 House Rent Allowance			47,000	47,000	52,000
A01203 Conveyance Allowance			40,000	40,000	44,000
A0120Q Fixed Daily Allowance			67,000	67,000	74,000
A01210 Risk Allowance			<u>147,000</u>	<u>147,000</u>	<u>162,000</u>
001 Risk Allowance			147,000	147,000	162,000
A01217 Medical Allowance			22,000	22,000	24,000
A0121T Adhoc Relief Allowance 2013			10,000	10,000	11,000
A0122C Adhoc Relief Allowance - 2015			7,000	7,000	8,000
A0124R Adhoc Relief Allowance 2022			75,000	75,000	83,000
A0124X Adhoc Relief Allowance 2023			268,000	268,000	295,000
A01250 Incentive Allowance			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
001 Incentive Allowance			2,000	2,000	2,000
A01260 Ration Allowance			15,000	15,000	17,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4186 Police Station City Hangu (Investigation) Hangu</b>					
A01261 Constabulary Allowance for Police Personnel			7,000	7,000	8,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,320,000</u></b>	<b><u>1,320,000</u></b>	<b><u>1,400,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,050,000</u></b>	<b><u>1,050,000</u></b>	<b><u>1,050,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>270,000</u></b>	<b><u>270,000</u></b>	<b><u>350,000</u></b>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>80,000</u>
001 Stationery			30,000	30,000	80,000
A03902 Printing and Publication			<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
001 Printing and publication			20,000	20,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
002 Other Contingencies			20,000	20,000	20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>130,000</u></b>	<b><u>130,000</u></b>	<b><u>168,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>124,000</u></b>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Transport			100,000	100,000	124,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>19,000</u></b>
A13101 Machinery and Equipment			<u>15,000</u>	<u>15,000</u>	<u>19,000</u>
001 Machinery and Equipment			15,000	15,000	19,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4186 Police Station City Hangu (Investigation) Hangu</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station City Hangu (Investigation) Hangu</b>			<b>7,453,000</b>	<b>7,453,000</b>	<b>8,173,000</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>HG4187</b>	<b>Police Station Doaba (Investigation) Hangu</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>3,420,000</u></b>	<b><u>3,420,000</u></b>	<b><u>3,763,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>5</b>	<b>5</b>		<b><u>2,621,000</u></b>	<b><u>2,621,000</u></b>	<b><u>2,883,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>		<b><u>2,621,000</u></b>	<b><u>2,621,000</u></b>	<b><u>2,883,000</u></b>
A01151	Total Basic Pay Other Staff	5	5		<u>2,621,000</u>	<u>2,621,000</u>	<u>2,883,000</u>
S138	Sub Inspector (BPS-14)	1	1		710,000		781,000
A149	Assistant Sub Inspector (BPS-11)	1	1		557,000		613,000
H015	Head Constable (BPS-09)	1	1		491,000		540,000
C088	Constable (BPS-07)	2	2		863,000		949,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>799,000</u></b>	<b><u>799,000</u></b>	<b><u>880,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>799,000</u></b>	<b><u>799,000</u></b>	<b><u>880,000</u></b>
A01202	House Rent Allowance				63,000	63,000	69,000
A01203	Conveyance Allowance				49,000	49,000	54,000
A0120Q	Fixed Daily Allowance				69,000	69,000	76,000
A01210	Risk Allowance				<u>194,000</u>	<u>194,000</u>	<u>213,000</u>
001	Risk Allowance				194,000	194,000	213,000
A01217	Medical Allowance				38,000	38,000	42,000
A0121T	Adhoc Relief Allowance 2013				9,000	9,000	10,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	7,000
A0124R	Adhoc Relief Allowance 2022				69,000	69,000	76,000
A0124X	Adhoc Relief Allowance 2023				249,000	249,000	274,000
A01250	Incentive Allowance				<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001	Incentive Allowance				20,000	20,000	22,000
A01260	Ration Allowance				25,000	25,000	28,000
A01261	Constabulary Allowance for Police Personnel				8,000	8,000	9,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,342,000</u></b>	<b><u>1,342,000</u></b>	<b><u>1,403,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4187 Police Station Doaba (Investigation) Hangu</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>3,000</u></b>	<b><u>3,000</u></b>	<b><u>3,000</u></b>
A03201 Postage and Telegraph			3,000	3,000	3,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,050,000</u></b>	<b><u>1,050,000</u></b>	<b><u>1,050,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>289,000</u></b>	<b><u>289,000</u></b>	<b><u>350,000</u></b>
A03901 Stationery			<u>49,000</u>	<u>49,000</u>	<u>80,000</u>
001 Stationery			49,000	49,000	80,000
A03902 Printing and Publication			<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
001 Printing and publication			20,000	20,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
002 Other Contingencies			20,000	20,000	20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>90,000</u></b>	<b><u>90,000</u></b>	<b><u>111,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>62,000</u></b>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>62,000</u>
001 Transport			50,000	50,000	62,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>12,000</u></b>
A13101 Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>12,000</u>
001 Machinery and Equipment			10,000	10,000	12,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4187 Police Station Doaba (Investigation) Hangu</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13201 Furniture and Fixture			30,000	30,000	37,000
<b>Police Station Doaba (Investigation) Hangu</b>			<b>4,852,000</b>	<b>4,852,000</b>	<b>5,277,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4188 Police Station Thall (Investigation) Hangu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,987,000</u></b>	<b><u>3,987,000</u></b>	<b><u>4,386,000</u></b>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>2,981,000</u></b>	<b><u>2,981,000</u></b>	<b><u>3,279,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>2,981,000</u></b>	<b><u>2,981,000</u></b>	<b><u>3,279,000</u></b>
A01151 Total Basic Pay Other Staff	6	6	<u>2,981,000</u>	<u>2,981,000</u>	<u>3,279,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	1	1	557,000		613,000
C088 Constable (BPS-07)	4	4	1,714,000		1,885,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,006,000</u></b>	<b><u>1,006,000</u></b>	<b><u>1,107,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,006,000</u></b>	<b><u>1,006,000</u></b>	<b><u>1,107,000</u></b>
A01202 House Rent Allowance			72,000	72,000	79,000
A01203 Conveyance Allowance			66,000	66,000	73,000
A0120Q Fixed Daily Allowance			79,000	79,000	87,000
A01210 Risk Allowance			<u>223,000</u>	<u>223,000</u>	<u>245,000</u>
001 Risk Allowance			223,000	223,000	245,000
A01217 Medical Allowance			41,000	41,000	45,000
A0121T Adhoc Relief Allowance 2013			13,000	13,000	14,000
A0122C Adhoc Relief Allowance - 2015			8,000	8,000	9,000
A0124R Adhoc Relief Allowance 2022			97,000	97,000	107,000
A0124X Adhoc Relief Allowance 2023			349,000	349,000	384,000
A01250 Incentive Allowance			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001 Incentive Allowance			20,000	20,000	22,000
A01260 Ration Allowance			27,000	27,000	30,000
A01261 Constabulary Allowance for Police Personnel			11,000	11,000	12,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,384,000</u></b>	<b><u>1,384,000</u></b>	<b><u>1,443,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>3,000</u></b>	<b><u>3,000</u></b>	<b><u>3,000</u></b>
A03201 Postage and Telegraph			3,000	3,000	3,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4188 Police Station Thall (Investigation) Hangu</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,090,000</u></b>	<b><u>1,090,000</u></b>	<b><u>1,090,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,040,000</u>	<u>1,040,000</u>	<u>1,040,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,040,000	1,040,000	1,040,000
<b>A039 TOTAL GENERAL</b>			<b><u>291,000</u></b>	<b><u>291,000</u></b>	<b><u>350,000</u></b>
A03901 Stationery			<u>51,000</u>	<u>51,000</u>	<u>80,000</u>
001 Stationery			51,000	51,000	80,000
A03902 Printing and Publication			<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
001 Printing and publication			20,000	20,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
002 Other Contingencies			20,000	20,000	20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>90,000</u></b>	<b><u>90,000</u></b>	<b><u>111,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>62,000</u></b>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>62,000</u>
001 Transport			50,000	50,000	62,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>12,000</u></b>
A13101 Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>12,000</u>
001 Machinery and Equipment			10,000	10,000	12,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>37,000</u></b>
A13201 Furniture and Fixture			30,000	30,000	37,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4188 Police Station Thall (Investigation) Hangu					
Police Station Thall (Investigation) Hangu			5,461,000	5,461,000	5,940,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4189 Police Station Saddar (Investigation) Hangu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,545,000</u></b>	<b><u>2,545,000</u></b>	<b><u>2,799,000</u></b>
<b>A011 TOTAL PAY</b>	<b>5</b>	<b>5</b>	<b><u>2,545,000</u></b>	<b><u>2,545,000</u></b>	<b><u>2,799,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<b><u>2,545,000</u></b>	<b><u>2,545,000</u></b>	<b><u>2,799,000</u></b>
A01151 Total Basic Pay Other Staff	5	5	<u>2,545,000</u>	<u>2,545,000</u>	<u>2,799,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
H015 Head Constable (BPS-09)	2	2	972,000		1,069,000
C088 Constable (BPS-07)	2	2	863,000		949,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,350,000</u></b>	<b><u>1,350,000</u></b>	<b><u>1,400,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,050,000</u></b>	<b><u>1,050,000</u></b>	<b><u>1,050,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>350,000</u></b>
A03901 Stationery			<u>60,000</u>	<u>60,000</u>	<u>80,000</u>
001 Stationery			60,000	60,000	80,000
A03902 Printing and Publication			<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
001 Printing and publication			20,000	20,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
002 Other Contingencies			20,000	20,000	20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>74,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>62,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4189 Police Station Saddar (Investigation) Hangu</b>					
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>62,000</u>
001 Transport			50,000	50,000	62,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>12,000</b></u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>12,000</u>
001 Machinery and Equipment			10,000	10,000	12,000
<b>Police Station Saddar (Investigation) Hangu</b>			<b>3,955,000</b>	<b>3,955,000</b>	<b>4,273,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>HG4190</b>	<b>Police Station Bilyamina (Investigation) Hangu</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>3,160,000</u></b>	<b><u>3,160,000</u></b>	<b><u>3,478,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>4</b>	<b>4</b>	<b><u>2,195,000</u></b>	<b><u>2,195,000</u></b>	<b><u>2,415,000</u></b>	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<b><u>2,195,000</u></b>	<b><u>2,195,000</u></b>	<b><u>2,415,000</u></b>	
A01151	Total Basic Pay Other Staff	4	4	<u>2,195,000</u>	<u>2,195,000</u>	<u>2,415,000</u>	
S138	Sub Inspector (BPS-14)	1	1	710,000		781,000	
A149	Assistant Sub Inspector (BPS-11)	1	1	557,000		613,000	
H015	Head Constable (BPS-09)	1	1	491,000		540,000	
C088	Constable (BPS-07)	1	1	437,000		481,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>965,000</u></b>	<b><u>965,000</u></b>	<b><u>1,063,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>965,000</u></b>	<b><u>965,000</u></b>	<b><u>1,063,000</u></b>	
A01202	House Rent Allowance			67,000	67,000	74,000	
A01203	Conveyance Allowance			60,000	60,000	66,000	
A0120Q	Fixed Daily Allowance			69,000	69,000	76,000	
A01210	Risk Allowance			<u>209,000</u>	<u>209,000</u>	<u>230,000</u>	
001	Risk Allowance			209,000	209,000	230,000	
A01217	Medical Allowance			38,000	38,000	42,000	
A0121T	Adhoc Relief Allowance 2013			13,000	13,000	14,000	
A0122C	Adhoc Relief Allowance - 2015			9,000	9,000	10,000	
A0124R	Adhoc Relief Allowance 2022			97,000	97,000	107,000	
A0124X	Adhoc Relief Allowance 2023			348,000	348,000	383,000	
A01250	Incentive Allowance			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>	
001	Incentive Allowance			20,000	20,000	22,000	
A01260	Ration Allowance			25,000	25,000	28,000	
A01261	Constabulary Allowance for Police Personnel			10,000	10,000	11,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,330,000</u></b>	<b><u>1,330,000</u></b>	<b><u>1,400,000</u></b>	

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4190 Police Station Bilyamina (Investigation) Hangu</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,050,000</u></b>	<b><u>1,050,000</u></b>	<b><u>1,050,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>280,000</u></b>	<b><u>280,000</u></b>	<b><u>350,000</u></b>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>80,000</u>
001 Stationery			40,000	40,000	80,000
A03902 Printing and Publication			<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
001 Printing and publication			20,000	20,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
002 Other Contingencies			20,000	20,000	20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>99,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>62,000</u></b>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>62,000</u>
001 Transport			50,000	50,000	62,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>12,000</u></b>
A13101 Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>12,000</u>
001 Machinery and Equipment			10,000	10,000	12,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>25,000</u></b>
A13201 Furniture and Fixture			10,000	10,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4190 Police Station Bilyamina (Investigation) Hangu</b>					
<b>Police Station Bilyamina (Investigation) Hangu</b>			<b>4,560,000</b>	<b>4,560,000</b>	<b>4,977,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4343 Supernumerary Posts of ASI District Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>2,064,000</u>	<u>2,064,000</u>	<u>2,270,000</u>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<u>2,064,000</u>	<u>2,064,000</u>	<u>2,270,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<u>2,064,000</u>	<u>2,064,000</u>	<u>2,270,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>2,064,000</u>	<u>2,064,000</u>	<u>2,270,000</u>
A149 Assistant Sub Inspector (BPS-11)	4	4	2,064,000		2,270,000
<b>Supernumerary Posts of ASI District Haripur</b>			<b>2,064,000</b>	<b>2,064,000</b>	<b>2,270,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4352 Police Station Saddar (Operations) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>44,070,000</u></b>	<b><u>44,070,000</u></b>	<b><u>48,476,000</u></b>
<b>A011 TOTAL PAY</b>	<b>84</b>	<b>84</b>	<b><u>25,268,000</u></b>	<b><u>25,268,000</u></b>	<b><u>27,795,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>349,000</u></b>	<b><u>349,000</u></b>	<b><u>384,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>349,000</u>	<u>349,000</u>	<u>384,000</u>
I012 Inspector (BPS-16)	1	1	349,000		384,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>83</b>	<b>83</b>	<b><u>24,919,000</u></b>	<b><u>24,919,000</u></b>	<b><u>27,411,000</u></b>
A01151 Total Basic Pay Other Staff	83	83	<u>24,919,000</u>	<u>24,919,000</u>	<u>27,411,000</u>
S138 Sub Inspector (BPS-14)	4	4	3,079,000		3,387,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,845,000		2,030,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	6	6	1,638,000		1,802,000
C088 Constable (BPS-07)	67	67	18,073,000		19,880,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>18,802,000</u></b>	<b><u>18,802,000</u></b>	<b><u>20,681,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>18,802,000</u></b>	<b><u>18,802,000</u></b>	<b><u>20,681,000</u></b>
A01202 House Rent Allowance			1,672,000	1,672,000	1,839,000
A01203 Conveyance Allowance			1,372,000	1,372,000	1,509,000
A01207 Washing Allowance			101,000	101,000	111,000
A0120Q Fixed Daily Allowance			1,855,000	1,855,000	2,041,000
A01210 Risk Allowance			<u>5,080,000</u>	<u>5,080,000</u>	<u>5,588,000</u>
001 Risk Allowance			5,080,000	5,080,000	5,588,000
A01217 Medical Allowance			1,032,000	1,032,000	1,135,000
A0121T Adhoc Relief Allowance 2013			40,000	40,000	44,000
A0122C Adhoc Relief Allowance - 2015			27,000	27,000	30,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			24,000	24,000	26,000
A0124R Adhoc Relief Allowance 2022			1,289,000	1,289,000	1,418,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4352 Police Station Saddar (Operations) Haripur</b>					
A0124X Adhoc Relief Allowance 2023			4,858,000	4,858,000	5,344,000
A01250 Incentive Allowance			<u>513,000</u>	<u>513,000</u>	<u>564,000</u>
001 Incentive Allowance			513,000	513,000	564,000
A01260 Ration Allowance			674,000	674,000	741,000
A01261 Constabulary Allowance for Police Personnel			221,000	221,000	243,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,507,000</u></b>	<b><u>2,507,000</u></b>	<b><u>2,858,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>87,000</u></b>
A03202 Telephone and Trunk Call			70,000	70,000	87,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,100,000</u></b>	<b><u>1,100,000</u></b>	<b><u>1,364,000</u></b>
A03303 Electricity			<u>1,100,000</u>	<u>1,100,000</u>	<u>1,364,000</u>
001 Electricity			1,100,000	1,100,000	1,364,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,180,000</u></b>	<b><u>1,180,000</u></b>	<b><u>1,180,000</u></b>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,150,000</u>	<u>1,150,000</u>	<u>1,150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,150,000	1,150,000	1,150,000
<b>A039 TOTAL GENERAL</b>			<b><u>157,000</u></b>	<b><u>157,000</u></b>	<b><u>227,000</u></b>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001 Stationery			50,000	50,000	100,000
A03902 Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>65,000</u>
001 Printing and publication			45,000	45,000	65,000
A03953 Investigation Cost			34,000	34,000	34,000
A03970 Others			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
002 Other Contingencies			28,000	28,000	28,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4352 Police Station Saddar (Operations) Haripur</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>267,000</u>	<u>267,000</u>	<u>352,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>250,000</u>	<u>250,000</u>	<u>310,000</u>
A13001 Transport			<u>250,000</u>	<u>250,000</u>	<u>310,000</u>
001 Transport			250,000	250,000	310,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>14,000</u>	<u>14,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			<u>14,000</u>	<u>14,000</u>	<u>17,000</u>
001 Machinery and Equipment			14,000	14,000	17,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>3,000</u>	<u>3,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			3,000	3,000	25,000
<b>Police Station Saddar (Operations) Haripur</b>			<b>46,844,000</b>	<b>46,844,000</b>	<b>51,686,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>HR4353</b>	<b>Police Station City (Operations) Haripur</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b>89,093,000</b>	<b>89,093,000</b>	<b>98,003,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>167</b>	<b>167</b>	<b>53,639,000</b>	<b>53,639,000</b>	<b>59,003,000</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>349,000</b>	<b>349,000</b>	<b>384,000</b>
A01101	Total Basic Pay Of Officer		1	1	349,000	349,000	384,000
I012	Inspector (BPS-16)		1	1	349,000		384,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>166</b>	<b>166</b>	<b>53,290,000</b>	<b>53,290,000</b>	<b>58,619,000</b>
A01151	Total Basic Pay Other Staff		166	166	53,290,000	53,290,000	58,619,000
S138	Sub Inspector (BPS-14)		3	3	1,704,000		1,874,000
A149	Assistant Sub Inspector (BPS-11)		8	8	3,505,000		3,856,000
J013	Junior Clerk (BPS-11)		1	1	284,000		312,000
H015	Head Constable (BPS-09)		15	15	5,242,000		5,766,000
C088	Constable (BPS-07)		139	139	42,555,000		46,811,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>35,454,000</b>	<b>35,454,000</b>	<b>39,000,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>35,454,000</b>	<b>35,454,000</b>	<b>39,000,000</b>
A01202	House Rent Allowance				3,152,000	3,152,000	3,467,000
A01203	Conveyance Allowance				2,587,000	2,587,000	2,846,000
A01207	Washing Allowance				190,000	190,000	209,000
A0120Q	Fixed Daily Allowance				3,517,000	3,517,000	3,869,000
A01210	Risk Allowance				9,652,000	9,652,000	10,617,000
001	Risk Allowance				9,652,000	9,652,000	10,617,000
A01217	Medical Allowance				1,920,000	1,920,000	2,112,000
A0121T	Adhoc Relief Allowance 2013				111,000	111,000	122,000
A0122C	Adhoc Relief Allowance - 2015				74,000	74,000	81,000
A01233	Unattractive Area Allowance				25,000	25,000	28,000
001	Unattractive Area Allowance				25,000	25,000	28,000
A0124F	Adhoc Relief Allowance-2021				1,000	1,000	1,000
A0124H	Special Allowance-2021				55,000	55,000	61,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4353 Police Station City (Operations) Haripur</b>					
A0124N Disparity Reduction Allowance 2022- 15%			30,000	30,000	33,000
A0124R Adhoc Relief Allowance 2022			2,552,000	2,552,000	2,807,000
A0124X Adhoc Relief Allowance 2023			8,933,000	8,933,000	9,826,000
A01250 Incentive Allowance			<u>956,000</u>	<u>956,000</u>	<u>1,052,000</u>
001 Incentive Allowance			956,000	956,000	1,052,000
A01260 Ration Allowance			1,262,000	1,262,000	1,388,000
A01261 Constabulary Allowance for Police Personnel			437,000	437,000	481,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>4,750,000</b></u>	<u><b>4,750,000</b></u>	<u><b>5,297,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>400,000</b></u>	<u><b>400,000</b></u>	<u><b>496,000</b></u>
A03202 Telephone and Trunk Call			400,000	400,000	496,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,587,000</b></u>	<u><b>1,587,000</b></u>	<u><b>1,968,000</b></u>
A03303 Electricity			<u>1,587,000</u>	<u>1,587,000</u>	<u>1,968,000</u>
001 Electricity			1,587,000	1,587,000	1,968,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>2,606,000</b></u>	<u><b>2,606,000</b></u>	<u><b>2,606,000</b></u>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,576,000</u>	<u>2,576,000</u>	<u>2,576,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,576,000	2,576,000	2,576,000
<b>A039 TOTAL GENERAL</b>			<u><b>157,000</b></u>	<u><b>157,000</b></u>	<u><b>227,000</b></u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001 Stationery			50,000	50,000	100,000
A03902 Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>65,000</u>
001 Printing and publication			45,000	45,000	65,000
A03953 Investigation Cost			34,000	34,000	34,000
A03970 Others			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4353 Police Station City (Operations) Haripur</b>					
002 Other Contingencies			28,000	28,000	28,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>467,000</u>	<u>467,000</u>	<u>502,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>450,000</u>	<u>450,000</u>	<u>460,000</u>
A13001 Transport			<u>450,000</u>	<u>450,000</u>	<u>460,000</u>
001 Transport			450,000	450,000	460,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>14,000</u>	<u>14,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			<u>14,000</u>	<u>14,000</u>	<u>17,000</u>
001 Machinery and Equipment			14,000	14,000	17,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>3,000</u>	<u>3,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			3,000	3,000	25,000
<b>Police Station City (Operations) Haripur</b>			<b>94,310,000</b>	<b>94,310,000</b>	<b>103,802,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>HR4354</b>	<b>Police Station Kotnajeboallah (Operations) Haripur</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>54,369,000</b>	<b>54,369,000</b>	<b>59,808,000</b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>148</b>	<b>148</b>	<b>49,555,000</b>	<b>49,555,000</b>	<b>54,511,000</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b>349,000</b>	<b>349,000</b>	<b>384,000</b>
A01101	Total Basic Pay Of Officer	1	1	349,000	349,000	384,000
I012	Inspector (BPS-16)	1	1	349,000		384,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>147</b>	<b>147</b>	<b>49,206,000</b>	<b>49,206,000</b>	<b>54,127,000</b>
A01151	Total Basic Pay Other Staff	147	147	49,206,000	49,206,000	54,127,000
S138	Sub Inspector (BPS-14)	2	2	1,409,000		1,550,000
A149	Assistant Sub Inspector (BPS-11)	8	8	3,505,000		3,856,000
J013	Junior Clerk (BPS-11)	1	1	284,000		312,000
H015	Head Constable (BPS-09)	10	10	3,833,000		4,216,000
C088	Constable (BPS-07)	126	126	40,175,000		44,193,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b>4,814,000</b>	<b>4,814,000</b>	<b>5,297,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b>4,814,000</b>	<b>4,814,000</b>	<b>5,297,000</b>
A01202	House Rent Allowance			367,000	367,000	404,000
A01203	Conveyance Allowance			279,000	279,000	307,000
A01207	Washing Allowance			21,000	21,000	23,000
A0120Q	Fixed Daily Allowance			406,000	406,000	447,000
A01210	Risk Allowance			1,138,000	1,138,000	1,252,000
001	Risk Allowance			1,138,000	1,138,000	1,252,000
A01217	Medical Allowance			208,000	208,000	229,000
A0121T	Adhoc Relief Allowance 2013			55,000	55,000	61,000
A0122C	Adhoc Relief Allowance - 2015			37,000	37,000	41,000
A0124R	Adhoc Relief Allowance 2022			434,000	434,000	477,000
A0124X	Adhoc Relief Allowance 2023			1,563,000	1,563,000	1,719,000
A01250	Incentive Allowance			98,000	98,000	108,000
001	Incentive Allowance			98,000	98,000	108,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4354 Police Station Kotnajeboallah (Operations) Haripur</b>					
A01260 Ration Allowance			139,000	139,000	153,000
A01261 Constabulary Allowance for Police Personnel			69,000	69,000	76,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>3,971,000</u></b>	<b><u>3,971,000</u></b>	<b><u>4,229,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>184,000</u></b>	<b><u>184,000</u></b>	<b><u>228,000</u></b>
A03202 Telephone and Trunk Call			184,000	184,000	228,000
<b>A033 TOTAL UTILITIES</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>744,000</u></b>
A03303 Electricity			<u>600,000</u>	<u>600,000</u>	<u>744,000</u>
001 Electricity			600,000	600,000	744,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>3,030,000</u></b>	<b><u>3,030,000</u></b>	<b><u>3,030,000</u></b>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>3,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			3,000,000	3,000,000	3,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>157,000</u></b>	<b><u>157,000</u></b>	<b><u>227,000</u></b>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001 Stationery			50,000	50,000	100,000
A03902 Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>65,000</u>
001 Printing and publication			45,000	45,000	65,000
A03953 Investigation Cost			34,000	34,000	34,000
A03970 Others			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
002 Other Contingencies			28,000	28,000	28,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>617,000</u></b>	<b><u>617,000</u></b>	<b><u>642,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>600,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4354 Police Station Kotnajeibullah (Operations) Haripur</b>					
A13001 Transport			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
001 Transport			600,000	600,000	600,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>14,000</u>	<u>14,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			<u>14,000</u>	<u>14,000</u>	<u>17,000</u>
001 Machinery and Equipment			14,000	14,000	17,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>3,000</u>	<u>3,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			3,000	3,000	25,000
<b>Police Station Kotnajeibullah (Operations) Haripur</b>			<b>58,957,000</b>	<b>58,957,000</b>	<b>64,679,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4355 Police Station KTS (Operations) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>28,623,000</u></b>	<b><u>28,623,000</u></b>	<b><u>31,483,000</u></b>
<b>A011 TOTAL PAY</b>	<b>86</b>	<b>86</b>	<b><u>26,000,000</u></b>	<b><u>26,000,000</u></b>	<b><u>28,599,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>86</b>	<b>86</b>	<b><u>26,000,000</u></b>	<b><u>26,000,000</u></b>	<b><u>28,599,000</u></b>
A01151 Total Basic Pay Other Staff	86	86	<u>26,000,000</u>	<u>26,000,000</u>	<u>28,599,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,354,000		1,489,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	6	6	2,151,000		2,366,000
C088 Constable (BPS-07)	75	75	21,501,000		23,651,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,623,000</u></b>	<b><u>2,623,000</u></b>	<b><u>2,884,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,623,000</u></b>	<b><u>2,623,000</u></b>	<b><u>2,884,000</u></b>
A01202 House Rent Allowance			204,000	204,000	224,000
A01203 Conveyance Allowance			158,000	158,000	174,000
A01207 Washing Allowance			11,000	11,000	12,000
A0120Q Fixed Daily Allowance			234,000	234,000	257,000
A01210 Risk Allowance			<u>634,000</u>	<u>634,000</u>	<u>697,000</u>
001 Risk Allowance			634,000	634,000	697,000
A01217 Medical Allowance			113,000	113,000	124,000
A0121T Adhoc Relief Allowance 2013			29,000	29,000	32,000
A0122C Adhoc Relief Allowance - 2015			20,000	20,000	22,000
A0124R Adhoc Relief Allowance 2022			233,000	233,000	256,000
A0124X Adhoc Relief Allowance 2023			824,000	824,000	906,000
A01250 Incentive Allowance			<u>49,000</u>	<u>49,000</u>	<u>54,000</u>
001 Incentive Allowance			49,000	49,000	54,000
A01260 Ration Allowance			76,000	76,000	84,000
A01261 Constabulary Allowance for Police Personnel			38,000	38,000	42,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,386,000</u></b>	<b><u>2,386,000</u></b>	<b><u>2,740,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4355 Police Station KTS (Operations) Haripur</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>82,000</u></b>	<b><u>82,000</u></b>	<b><u>102,000</u></b>
A03202 Telephone and Trunk Call			82,000	82,000	102,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,100,000</u></b>	<b><u>1,100,000</u></b>	<b><u>1,364,000</u></b>
A03301 Gas			300,000	300,000	372,000
A03303 Electricity			<u>800,000</u>	<u>800,000</u>	<u>992,000</u>
001 Electricity			800,000	800,000	992,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,030,000</u></b>	<b><u>1,030,000</u></b>	<b><u>1,030,000</u></b>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>174,000</u></b>	<b><u>174,000</u></b>	<b><u>244,000</u></b>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001 Stationery			50,000	50,000	100,000
A03902 Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>65,000</u>
001 Printing and publication			45,000	45,000	65,000
A03953 Investigation Cost			34,000	34,000	34,000
A03970 Others			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
002 Other Contingencies			45,000	45,000	45,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>167,000</u></b>	<b><u>167,000</u></b>	<b><u>228,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>186,000</u></b>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
001 Transport			150,000	150,000	186,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>17,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4355 Police Station KTS (Operations) Haripur</b>					
A13101 Machinery and Equipment			<u>14,000</u>	<u>14,000</u>	<u>17,000</u>
001 Machinery and Equipment			14,000	14,000	17,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>3,000</u>	<u>3,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			3,000	3,000	25,000
<b>Police Station KTS (Operations) Haripur</b>			<b>31,176,000</b>	<b>31,176,000</b>	<b>34,451,000</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>HR4356</b>	<b>Police Station Khanpur (Operations) Haripur</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>47,580,000</u></b>	<b><u>47,580,000</u></b>	<b><u>52,340,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>114</b>	<b>114</b>	<b><u>35,916,000</u></b>	<b><u>35,916,000</u></b>	<b><u>39,507,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>349,000</u></b>	<b><u>349,000</u></b>	<b><u>384,000</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>349,000</u>	<u>349,000</u>	<u>384,000</u>
I012	Inspector (BPS-16)	1	1	349,000		384,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>113</b>	<b>113</b>	<b><u>35,567,000</u></b>	<b><u>35,567,000</u></b>	<b><u>39,123,000</u></b>
A01151	Total Basic Pay Other Staff	113	113	<u>35,567,000</u>	<u>35,567,000</u>	<u>39,123,000</u>
S138	Sub Inspector (BPS-14)	2	2	1,682,000		1,850,000
A149	Assistant Sub Inspector (BPS-11)	6	6	2,391,000		2,630,000
J013	Junior Clerk (BPS-11)	1	1	284,000		312,000
H015	Head Constable (BPS-09)	12	12	4,554,000		5,009,000
C088	Constable (BPS-07)	92	92	26,656,000		29,322,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>11,664,000</u></b>	<b><u>11,664,000</u></b>	<b><u>12,833,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>11,664,000</u></b>	<b><u>11,664,000</u></b>	<b><u>12,833,000</u></b>
A01202	House Rent Allowance			1,035,000	1,035,000	1,139,000
A01203	Conveyance Allowance			829,000	829,000	912,000
A01207	Washing Allowance			63,000	63,000	69,000
A0120Q	Fixed Daily Allowance			1,185,000	1,185,000	1,304,000
A01210	Risk Allowance			<u>3,211,000</u>	<u>3,211,000</u>	<u>3,532,000</u>
001	Risk Allowance			3,211,000	3,211,000	3,532,000
A01217	Medical Allowance			632,000	632,000	695,000
A0121T	Adhoc Relief Allowance 2013			37,000	37,000	41,000
A0122C	Adhoc Relief Allowance - 2015			25,000	25,000	28,000
A0124R	Adhoc Relief Allowance 2022			835,000	835,000	919,000
A0124X	Adhoc Relief Allowance 2023			2,930,000	2,930,000	3,223,000
A01250	Incentive Allowance			<u>315,000</u>	<u>315,000</u>	<u>347,000</u>
001	Incentive Allowance			315,000	315,000	347,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4356 Police Station Khanpur (Operations) Haripur</b>					
A01260 Ration Allowance			422,000	422,000	464,000
A01261 Constabulary Allowance for Police Personnel			145,000	145,000	160,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>3,295,000</u></b>	<b><u>3,295,000</u></b>	<b><u>3,626,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>66,000</u></b>	<b><u>66,000</u></b>	<b><u>82,000</u></b>
A03202 Telephone and Trunk Call			66,000	66,000	82,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,022,000</u></b>	<b><u>1,022,000</u></b>	<b><u>1,267,000</u></b>
A03302 Water			10,000	10,000	12,000
A03303 Electricity			<u>1,012,000</u>	<u>1,012,000</u>	<u>1,255,000</u>
001 Electricity			1,012,000	1,012,000	1,255,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,050,000</u></b>	<b><u>2,050,000</u></b>	<b><u>2,050,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,000,000	2,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>157,000</u></b>	<b><u>157,000</u></b>	<b><u>227,000</u></b>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001 Stationery			50,000	50,000	100,000
A03902 Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>65,000</u>
001 Printing and publication			45,000	45,000	65,000
A03953 Investigation Cost			34,000	34,000	34,000
A03970 Others			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
002 Other Contingencies			28,000	28,000	28,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>367,000</u></b>	<b><u>367,000</u></b>	<b><u>476,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4356 Police Station Khanpur (Operations) Haripur</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>350,000</u>	<u>350,000</u>	<u>434,000</u>
A13001 Transport			<u>350,000</u>	<u>350,000</u>	<u>434,000</u>
001 Transport			350,000	350,000	434,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>14,000</u>	<u>14,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			<u>14,000</u>	<u>14,000</u>	<u>17,000</u>
001 Machinery and Equipment			14,000	14,000	17,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>3,000</u>	<u>3,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			3,000	3,000	25,000
<b>Police Station Khanpur (Operations) Haripur</b>			<b>51,242,000</b>	<b>51,242,000</b>	<b>56,442,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4357 Police Station Hattar (Operations) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>41,735,000</u></b>	<b><u>41,735,000</u></b>	<b><u>45,910,000</u></b>
<b>A011 TOTAL PAY</b>	<b>82</b>	<b>82</b>	<b><u>24,657,000</u></b>	<b><u>24,657,000</u></b>	<b><u>27,123,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>82</b>	<b>82</b>	<b><u>24,657,000</u></b>	<b><u>24,657,000</u></b>	<b><u>27,123,000</u></b>
A01151 Total Basic Pay Other Staff	82	82	<u>24,657,000</u>	<u>24,657,000</u>	<u>27,123,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,704,000		1,874,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,845,000		2,030,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	7	7	2,118,000		2,330,000
C088 Constable (BPS-07)	66	66	18,706,000		20,577,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>17,078,000</u></b>	<b><u>17,078,000</u></b>	<b><u>18,787,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>17,078,000</u></b>	<b><u>17,078,000</u></b>	<b><u>18,787,000</u></b>
A01202 House Rent Allowance			1,550,000	1,550,000	1,705,000
A01203 Conveyance Allowance			1,246,000	1,246,000	1,371,000
A01207 Washing Allowance			96,000	96,000	106,000
A0120Q Fixed Daily Allowance			1,771,000	1,771,000	1,948,000
A01210 Risk Allowance			<u>4,812,000</u>	<u>4,812,000</u>	<u>5,293,000</u>
001 Risk Allowance			4,812,000	4,812,000	5,293,000
A01217 Medical Allowance			959,000	959,000	1,055,000
A0121T Adhoc Relief Allowance 2013			34,000	34,000	37,000
A0122C Adhoc Relief Allowance - 2015			23,000	23,000	25,000
A01233 Unattractive Area Allowance			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Unattractive Area Allowance			1,000	1,000	1,000
A0124R Adhoc Relief Allowance 2022			1,166,000	1,166,000	1,283,000
A0124X Adhoc Relief Allowance 2023			4,097,000	4,097,000	4,507,000
A01250 Incentive Allowance			<u>487,000</u>	<u>487,000</u>	<u>536,000</u>
001 Incentive Allowance			487,000	487,000	536,000
A01260 Ration Allowance			639,000	639,000	703,000
A01261 Constabulary Allowance for Police Personnel			197,000	197,000	217,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4357 Police Station Hattar (Operations) Haripur</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,413,000</u>	<u>1,413,000</u>	<u>1,499,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>66,000</u>	<u>66,000</u>	<u>82,000</u>
A03202 Telephone and Trunk Call			66,000	66,000	82,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,190,000</u>	<u>1,190,000</u>	<u>1,190,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,160,000</u>	<u>1,160,000</u>	<u>1,160,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,160,000	1,160,000	1,160,000
<b>A039 TOTAL GENERAL</b>			<u>157,000</u>	<u>157,000</u>	<u>227,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001 Stationery			50,000	50,000	100,000
A03902 Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>65,000</u>
001 Printing and publication			45,000	45,000	65,000
A03953 Investigation Cost			34,000	34,000	34,000
A03970 Others			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
002 Other Contingencies			28,000	28,000	28,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>167,000</u>	<u>167,000</u>	<u>228,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
001 Transport			150,000	150,000	186,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>14,000</u>	<u>14,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			<u>14,000</u>	<u>14,000</u>	<u>17,000</u>
001 Machinery and Equipment			14,000	14,000	17,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4357 Police Station Hattar (Operations) Haripur</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>3,000</u>	<u>3,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			3,000	3,000	25,000
<b>Police Station Hattar (Operations) Haripur</b>			<b>43,315,000</b>	<b>43,315,000</b>	<b>47,637,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4358 Police Station Ghazi (Operations) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>20,498,000</u></b>	<b><u>20,498,000</u></b>	<b><u>22,549,000</u></b>
<b>A011 TOTAL PAY</b>	<b>42</b>	<b>42</b>	<b><u>9,426,000</u></b>	<b><u>9,426,000</u></b>	<b><u>10,369,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>351,000</u></b>	<b><u>351,000</u></b>	<b><u>386,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>349,000</u>	<u>349,000</u>	<u>384,000</u>
I012 Inspector (BPS-16)	1	1	349,000		384,000
A01103 Special Pay			2,000	2,000	2,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>41</b>	<b>41</b>	<b><u>9,075,000</u></b>	<b><u>9,075,000</u></b>	<b><u>9,983,000</u></b>
A01151 Total Basic Pay Other Staff	41	41	<u>9,075,000</u>	<u>9,075,000</u>	<u>9,983,000</u>
S138 Sub Inspector (BPS-14)	1	1	295,000		325,000
A149 Assistant Sub Inspector (BPS-11)	1	1	251,000		276,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	3	3	699,000		769,000
C088 Constable (BPS-07)	35	35	7,546,000		8,301,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>11,072,000</u></b>	<b><u>11,072,000</u></b>	<b><u>12,180,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>11,072,000</u></b>	<b><u>11,072,000</u></b>	<b><u>12,180,000</u></b>
A01202 House Rent Allowance			1,020,000	1,020,000	1,122,000
A01203 Conveyance Allowance			781,000	781,000	859,000
A01207 Washing Allowance			61,000	61,000	67,000
A0120Q Fixed Daily Allowance			1,165,000	1,165,000	1,282,000
A01210 Risk Allowance			<u>3,165,000</u>	<u>3,165,000</u>	<u>3,482,000</u>
001 Risk Allowance			3,165,000	3,165,000	3,482,000
A01217 Medical Allowance			625,000	625,000	688,000
A0121T Adhoc Relief Allowance 2013			16,000	16,000	18,000
A0122C Adhoc Relief Allowance - 2015			11,000	11,000	12,000
A0124R Adhoc Relief Allowance 2022			754,000	754,000	829,000
A0124X Adhoc Relief Allowance 2023			2,636,000	2,636,000	2,900,000
A01250 Incentive Allowance			<u>313,000</u>	<u>313,000</u>	<u>344,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4358 Police Station Ghazi (Operations) Haripur</b>					
001 Incentive Allowance			313,000	313,000	344,000
A01260 Ration Allowance			404,000	404,000	444,000
A01261 Constabulary Allowance for Police Personnel			121,000	121,000	133,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>3,481,000</u></b>	<b><u>3,481,000</u></b>	<b><u>3,910,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>94,000</u></b>	<b><u>94,000</u></b>	<b><u>117,000</u></b>
A03202 Telephone and Trunk Call			94,000	94,000	117,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,400,000</u></b>	<b><u>1,400,000</u></b>	<b><u>1,736,000</u></b>
A03303 Electricity			<u>1,400,000</u>	<u>1,400,000</u>	<u>1,736,000</u>
001 Electricity			1,400,000	1,400,000	1,736,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,830,000</u></b>	<b><u>1,830,000</u></b>	<b><u>1,830,000</u></b>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,800,000</u>	<u>1,800,000</u>	<u>1,800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,800,000	1,800,000	1,800,000
<b>A039 TOTAL GENERAL</b>			<b><u>157,000</u></b>	<b><u>157,000</u></b>	<b><u>227,000</u></b>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001 Stationery			50,000	50,000	100,000
A03902 Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>65,000</u>
001 Printing and publication			45,000	45,000	65,000
A03953 Investigation Cost			34,000	34,000	34,000
A03970 Others			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
002 Other Contingencies			28,000	28,000	28,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>217,000</u></b>	<b><u>217,000</u></b>	<b><u>290,000</u></b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4358 Police Station Ghazi (Operations) Haripur</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
001 Transport			200,000	200,000	248,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>14,000</u>	<u>14,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			<u>14,000</u>	<u>14,000</u>	<u>17,000</u>
001 Machinery and Equipment			14,000	14,000	17,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>3,000</u>	<u>3,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			3,000	3,000	25,000
<b>Police Station Ghazi (Operations) Haripur</b>			<b>24,196,000</b>	<b>24,196,000</b>	<b>26,749,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4359 Police Station Nara Amazai (Operations) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,378,000</u></b>	<b><u>6,378,000</u></b>	<b><u>7,015,000</u></b>
<b>A011 TOTAL PAY</b>	<b>29</b>	<b>29</b>	<b><u>6,378,000</u></b>	<b><u>6,378,000</u></b>	<b><u>7,015,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>29</b>	<b>29</b>	<b><u>6,378,000</u></b>	<b><u>6,378,000</u></b>	<b><u>7,015,000</u></b>
A01151 Total Basic Pay Other Staff	29	29	<u>6,378,000</u>	<u>6,378,000</u>	<u>7,015,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	251,000		276,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	2	2	459,000		505,000
C088 Constable (BPS-07)	25	25	5,384,000		5,922,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>987,000</u></b>	<b><u>987,000</u></b>	<b><u>1,057,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>830,000</u></b>	<b><u>830,000</u></b>	<b><u>830,000</u></b>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
<b>A039 TOTAL GENERAL</b>			<b><u>157,000</u></b>	<b><u>157,000</u></b>	<b><u>227,000</u></b>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001 Stationery			50,000	50,000	100,000
A03902 Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>65,000</u>
001 Printing and publication			45,000	45,000	65,000
A03953 Investigation Cost			34,000	34,000	34,000
A03970 Others			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
002 Other Contingencies			28,000	28,000	28,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>117,000</u></b>	<b><u>117,000</u></b>	<b><u>166,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4359 Police Station Nara Amazai (Operations) Haripur</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Transport			100,000	100,000	124,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>14,000</u>	<u>14,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			<u>14,000</u>	<u>14,000</u>	<u>17,000</u>
001 Machinery and Equipment			14,000	14,000	17,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>3,000</u>	<u>3,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			3,000	3,000	25,000
<b>Police Station Nara Amazai (Operations) Haripur</b>			<b>7,482,000</b>	<b>7,482,000</b>	<b>8,238,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4360 Police Station Beer (Operations) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>19,839,000</u></b>	<b><u>19,839,000</u></b>	<b><u>21,822,000</u></b>
<b>A011 TOTAL PAY</b>	<b>60</b>	<b>60</b>	<b><u>19,361,000</u></b>	<b><u>19,361,000</u></b>	<b><u>21,296,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>60</b>	<b>60</b>	<b><u>19,361,000</u></b>	<b><u>19,361,000</u></b>	<b><u>21,296,000</u></b>
A01151 Total Basic Pay Other Staff	60	60	<u>19,361,000</u>	<u>19,361,000</u>	<u>21,296,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,354,000		1,489,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	6	6	2,402,000		2,642,000
C088 Constable (BPS-07)	49	49	14,611,000		16,072,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>478,000</u></b>	<b><u>478,000</u></b>	<b><u>526,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>478,000</u></b>	<b><u>478,000</u></b>	<b><u>526,000</u></b>
A01202 House Rent Allowance			106,000	106,000	117,000
A01203 Conveyance Allowance			86,000	86,000	95,000
A01207 Washing Allowance			7,000	7,000	8,000
A0120Q Fixed Daily Allowance			121,000	121,000	133,000
A01217 Medical Allowance			67,000	67,000	74,000
A01250 Incentive Allowance			<u>34,000</u>	<u>34,000</u>	<u>37,000</u>
001 Incentive Allowance			34,000	34,000	37,000
A01260 Ration Allowance			44,000	44,000	48,000
A01261 Constabulary Allowance for Police Personnel			13,000	13,000	14,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,797,000</u></b>	<b><u>1,797,000</u></b>	<b><u>1,946,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>88,000</u></b>	<b><u>88,000</u></b>	<b><u>109,000</u></b>
A03202 Telephone and Trunk Call			88,000	88,000	109,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4360 Police Station Beer (Operations) Haripur</b>					
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>142,000</u></b>	<b><u>142,000</u></b>	<b><u>200,000</u></b>
A03402 Rent for Office Building			142,000	142,000	200,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,410,000</u></b>	<b><u>1,410,000</u></b>	<b><u>1,410,000</u></b>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,380,000</u>	<u>1,380,000</u>	<u>1,380,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,380,000	1,380,000	1,380,000
<b>A039 TOTAL GENERAL</b>			<b><u>157,000</u></b>	<b><u>157,000</u></b>	<b><u>227,000</u></b>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001 Stationery			50,000	50,000	100,000
A03902 Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>65,000</u>
001 Printing and publication			45,000	45,000	65,000
A03953 Investigation Cost			34,000	34,000	34,000
A03970 Others			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
002 Other Contingencies			28,000	28,000	28,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>187,000</u></b>	<b><u>187,000</u></b>	<b><u>253,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>170,000</u></b>	<b><u>170,000</u></b>	<b><u>211,000</u></b>
A13001 Transport			<u>170,000</u>	<u>170,000</u>	<u>211,000</u>
001 Transport			170,000	170,000	211,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>17,000</u></b>
A13101 Machinery and Equipment			<u>14,000</u>	<u>14,000</u>	<u>17,000</u>
001 Machinery and Equipment			14,000	14,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4360 Police Station Beer (Operations) Haripur</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>3,000</u>	<u>3,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			3,000	3,000	25,000
<b>Police Station Beer (Operations) Haripur</b>			<b>21,823,000</b>	<b>21,823,000</b>	<b>24,021,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>HR4361</b>	<b>Police Station Sarai Saleh (Operations) Haripur</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>64,340,000</u></b>	<b><u>64,340,000</u></b>	<b><u>70,773,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>117</b>	<b>117</b>	<b><u>35,730,000</u></b>	<b><u>35,730,000</u></b>	<b><u>39,302,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>349,000</u></b>	<b><u>349,000</u></b>	<b><u>384,000</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>349,000</u>	<u>349,000</u>	<u>384,000</u>
I012	Inspector (BPS-16)	1	1	349,000		384,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>116</b>	<b>116</b>	<b><u>35,381,000</u></b>	<b><u>35,381,000</u></b>	<b><u>38,918,000</u></b>
A01151	Total Basic Pay Other Staff	<u>116</u>	<u>116</u>	<u>35,381,000</u>	<u>35,381,000</u>	<u>38,918,000</u>
S138	Sub Inspector (BPS-14)	1	1	710,000		781,000
A149	Assistant Sub Inspector (BPS-11)	5	5	2,151,000		2,366,000
J013	Junior Clerk (BPS-11)	1	1	284,000		312,000
H015	Head Constable (BPS-09)	11	11	4,073,000		4,480,000
C088	Constable (BPS-07)	98	98	28,163,000		30,979,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>28,610,000</u></b>	<b><u>28,610,000</u></b>	<b><u>31,471,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>28,610,000</u></b>	<b><u>28,610,000</u></b>	<b><u>31,471,000</u></b>
A01202	House Rent Allowance			2,662,000	2,662,000	2,928,000
A01203	Conveyance Allowance			2,165,000	2,165,000	2,382,000
A01207	Washing Allowance			167,000	167,000	184,000
A0120Q	Fixed Daily Allowance			3,043,000	3,043,000	3,347,000
A01210	Risk Allowance			<u>8,264,000</u>	<u>8,264,000</u>	<u>9,090,000</u>
001	Risk Allowance			8,264,000	8,264,000	9,090,000
A01217	Medical Allowance			1,672,000	1,672,000	1,839,000
A0121T	Adhoc Relief Allowance 2013			6,000	6,000	7,000
A0122C	Adhoc Relief Allowance - 2015			4,000	4,000	4,000
A0124R	Adhoc Relief Allowance 2022			1,862,000	1,862,000	2,048,000
A0124X	Adhoc Relief Allowance 2023			6,449,000	6,449,000	7,094,000
A01250	Incentive Allowance			<u>864,000</u>	<u>864,000</u>	<u>950,000</u>
001	Incentive Allowance			864,000	864,000	950,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4361 Police Station Sarai Saleh (Operations) Haripur</b>					
A01260 Ration Allowance			1,115,000	1,115,000	1,227,000
A01261 Constabulary Allowance for Police Personnel			337,000	337,000	371,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>3,792,000</u></b>	<b><u>3,792,000</u></b>	<b><u>4,223,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>77,000</u></b>	<b><u>77,000</u></b>	<b><u>95,000</u></b>
A03202 Telephone and Trunk Call			77,000	77,000	95,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,428,000</u></b>	<b><u>1,428,000</u></b>	<b><u>1,771,000</u></b>
A03303 Electricity			<u>1,428,000</u>	<u>1,428,000</u>	<u>1,771,000</u>
001 Electricity			1,428,000	1,428,000	1,771,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,130,000</u></b>	<b><u>2,130,000</u></b>	<b><u>2,130,000</u></b>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,100,000</u>	<u>2,100,000</u>	<u>2,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,100,000	2,100,000	2,100,000
<b>A039 TOTAL GENERAL</b>			<b><u>157,000</u></b>	<b><u>157,000</u></b>	<b><u>227,000</u></b>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001 Stationery			50,000	50,000	100,000
A03902 Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>65,000</u>
001 Printing and publication			45,000	45,000	65,000
A03953 Investigation Cost			34,000	34,000	34,000
A03970 Others			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
002 Other Contingencies			28,000	28,000	28,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>277,000</u></b>	<b><u>277,000</u></b>	<b><u>364,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>260,000</u></b>	<b><u>260,000</u></b>	<b><u>322,000</u></b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4361 Police Station Sarai Saleh (Operations) Haripur</b>					
A13001 Transport			<u>260,000</u>	<u>260,000</u>	<u>322,000</u>
001 Transport			260,000	260,000	322,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>14,000</u>	<u>14,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			<u>14,000</u>	<u>14,000</u>	<u>17,000</u>
001 Machinery and Equipment			14,000	14,000	17,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>3,000</u>	<u>3,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			3,000	3,000	25,000
<b>Police Station Sarai Saleh (Operations) Haripur</b>			<b>68,409,000</b>	<b>68,409,000</b>	<b>75,360,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4362 Police Station Makhnial (Operations) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>12,592,000</u></b>	<b><u>12,592,000</u></b>	<b><u>13,853,000</u></b>
<b>A011 TOTAL PAY</b>	<b>29</b>	<b>29</b>	<b><u>6,378,000</u></b>	<b><u>6,378,000</u></b>	<b><u>7,015,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>29</b>	<b>29</b>	<b><u>6,378,000</u></b>	<b><u>6,378,000</u></b>	<b><u>7,015,000</u></b>
A01151 Total Basic Pay Other Staff	29	29	<u>6,378,000</u>	<u>6,378,000</u>	<u>7,015,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	251,000		276,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	2	2	459,000		505,000
C088 Constable (BPS-07)	25	25	5,384,000		5,922,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>6,214,000</u></b>	<b><u>6,214,000</u></b>	<b><u>6,838,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>6,214,000</u></b>	<b><u>6,214,000</u></b>	<b><u>6,838,000</u></b>
A01202 House Rent Allowance			1,375,000	1,375,000	1,513,000
A01203 Conveyance Allowance			1,115,000	1,115,000	1,227,000
A01207 Washing Allowance			87,000	87,000	96,000
A0120Q Fixed Daily Allowance			1,575,000	1,575,000	1,733,000
A01217 Medical Allowance			865,000	865,000	952,000
A01250 Incentive Allowance			<u>447,000</u>	<u>447,000</u>	<u>492,000</u>
001 Incentive Allowance			447,000	447,000	492,000
A01260 Ration Allowance			577,000	577,000	635,000
A01261 Constabulary Allowance for Police Personnel			173,000	173,000	190,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,037,000</u></b>	<b><u>1,037,000</u></b>	<b><u>1,107,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>880,000</u></b>	<b><u>880,000</u></b>	<b><u>880,000</u></b>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4362 Police Station Makhnial (Operations) Haripur</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>850,000</u>	<u>850,000</u>	<u>850,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			850,000	850,000	850,000
<b>A039 TOTAL GENERAL</b>			<u>157,000</u>	<u>157,000</u>	<u>227,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001 Stationery			50,000	50,000	100,000
A03902 Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>65,000</u>
001 Printing and publication			45,000	45,000	65,000
A03953 Investigation Cost			34,000	34,000	34,000
A03970 Others			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
002 Other Contingencies			28,000	28,000	28,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>117,000</u>	<u>117,000</u>	<u>166,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Transport			100,000	100,000	124,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>14,000</u>	<u>14,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			<u>14,000</u>	<u>14,000</u>	<u>17,000</u>
001 Machinery and Equipment			14,000	14,000	17,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>3,000</u>	<u>3,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			3,000	3,000	25,000
<b>Police Station Makhnial (Operations) Haripur</b>			<b>13,746,000</b>	<b>13,746,000</b>	<b>15,126,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4363 Police Station Saddar (Investigation) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,734,000</u></b>	<b><u>3,734,000</u></b>	<b><u>4,108,000</u></b>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>2,697,000</u></b>	<b><u>2,697,000</u></b>	<b><u>2,967,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>2,697,000</u></b>	<b><u>2,697,000</u></b>	<b><u>2,967,000</u></b>
A01151 Total Basic Pay Other Staff	6	6	<u>2,697,000</u>	<u>2,697,000</u>	<u>2,967,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	1	1	207,000		228,000
H015 Head Constable (BPS-09)	1	1	491,000		540,000
C088 Constable (BPS-07)	3	3	1,289,000		1,418,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,037,000</u></b>	<b><u>1,037,000</u></b>	<b><u>1,141,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,037,000</u></b>	<b><u>1,037,000</u></b>	<b><u>1,141,000</u></b>
A01202 House Rent Allowance			90,000	90,000	99,000
A01203 Conveyance Allowance			73,000	73,000	80,000
A01207 Washing Allowance			6,000	6,000	7,000
A0120Q Fixed Daily Allowance			103,000	103,000	113,000
A01210 Risk Allowance			<u>280,000</u>	<u>280,000</u>	<u>308,000</u>
001 Risk Allowance			280,000	280,000	308,000
A01217 Medical Allowance			57,000	57,000	63,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000	3,000
A0124R Adhoc Relief Allowance 2022			75,000	75,000	83,000
A0124X Adhoc Relief Allowance 2023			268,000	268,000	295,000
A01250 Incentive Allowance			<u>29,000</u>	<u>29,000</u>	<u>32,000</u>
001 Incentive Allowance			29,000	29,000	32,000
A01260 Ration Allowance			38,000	38,000	42,000
A01261 Constabulary Allowance for Police Personnel			11,000	11,000	12,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,101,000</u></b>	<b><u>1,101,000</u></b>	<b><u>1,179,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4363 Police Station Saddar (Investigation) Haripur</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>795,000</u></b>	<b><u>795,000</u></b>	<b><u>795,000</u></b>
A03805 Travelling Allowance			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
001 Travelling Allowance			35,000	35,000	35,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>760,000</u>	<u>760,000</u>	<u>760,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			760,000	760,000	760,000
<b>A039 TOTAL GENERAL</b>			<b><u>306,000</u></b>	<b><u>306,000</u></b>	<b><u>384,000</u></b>
A03901 Stationery			<u>26,000</u>	<u>26,000</u>	<u>80,000</u>
001 Stationery			26,000	26,000	80,000
A03902 Printing and Publication			<u>26,000</u>	<u>26,000</u>	<u>50,000</u>
001 Printing and publication			26,000	26,000	50,000
A03953 Investigation Cost			234,000	234,000	234,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
002 Other Contingencies			20,000	20,000	20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>124,000</u></b>	<b><u>124,000</u></b>	<b><u>166,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>124,000</u></b>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Transport			100,000	100,000	124,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>17,000</u></b>
A13101 Machinery and Equipment			<u>14,000</u>	<u>14,000</u>	<u>17,000</u>
001 Machinery and Equipment			14,000	14,000	17,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>25,000</u></b>
A13201 Furniture and Fixture			10,000	10,000	25,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4363 Police Station Saddar (Investigation) Haripur					
Police Station Saddar (Investigation) Haripur			4,959,000	4,959,000	5,453,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4364 Police Station City (Investigation) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>8,428,000</u></b>	<b><u>8,428,000</u></b>	<b><u>9,270,000</u></b>
<b>A011 TOTAL PAY</b>	<b>11</b>	<b>11</b>	<b><u>5,492,000</u></b>	<b><u>5,492,000</u></b>	<b><u>6,041,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<b><u>4,640,000</u></b>	<b><u>4,640,000</u></b>	<b><u>5,104,000</u></b>
A01151 Total Basic Pay Other Staff	10	10	<u>4,640,000</u>	<u>4,640,000</u>	<u>5,104,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,168,000		1,285,000
H015 Head Constable (BPS-09)	2	2	1,048,000		1,153,000
C088 Constable (BPS-07)	4	4	1,714,000		1,885,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,936,000</u></b>	<b><u>2,936,000</u></b>	<b><u>3,229,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,936,000</u></b>	<b><u>2,936,000</u></b>	<b><u>3,229,000</u></b>
A01202 House Rent Allowance			236,000	236,000	260,000
A01203 Conveyance Allowance			194,000	194,000	213,000
A01207 Washing Allowance			13,000	13,000	14,000
A0120Q Fixed Daily Allowance			295,000	295,000	325,000
A01210 Risk Allowance			<u>733,000</u>	<u>733,000</u>	<u>806,000</u>
001 Risk Allowance			733,000	733,000	806,000
A01217 Medical Allowance			132,000	132,000	145,000
A0121T Adhoc Relief Allowance 2013			21,000	21,000	23,000
A0122C Adhoc Relief Allowance - 2015			14,000	14,000	15,000
A0124R Adhoc Relief Allowance 2022			249,000	249,000	274,000
A0124X Adhoc Relief Allowance 2023			882,000	882,000	970,000
A01250 Incentive Allowance			<u>47,000</u>	<u>47,000</u>	<u>52,000</u>
001 Incentive Allowance			47,000	47,000	52,000
A01260 Ration Allowance			88,000	88,000	97,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4364 Police Station City (Investigation) Haripur</b>					
A01261 Constabulary Allowance for Police Personnel			32,000	32,000	35,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,141,000</u></b>	<b><u>1,141,000</u></b>	<b><u>1,219,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>835,000</u></b>	<b><u>835,000</u></b>	<b><u>835,000</u></b>
A03805 Travelling Allowance			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
001 Travelling Allowance			35,000	35,000	35,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
<b>A039 TOTAL GENERAL</b>			<b><u>306,000</u></b>	<b><u>306,000</u></b>	<b><u>384,000</u></b>
A03901 Stationery			<u>26,000</u>	<u>26,000</u>	<u>80,000</u>
001 Stationery			26,000	26,000	80,000
A03902 Printing and Publication			<u>26,000</u>	<u>26,000</u>	<u>50,000</u>
001 Printing and publication			26,000	26,000	50,000
A03953 Investigation Cost			234,000	234,000	234,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
002 Other Contingencies			20,000	20,000	20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>124,000</u></b>	<b><u>124,000</u></b>	<b><u>166,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>124,000</u></b>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Transport			100,000	100,000	124,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>17,000</u></b>
A13101 Machinery and Equipment			<u>14,000</u>	<u>14,000</u>	<u>17,000</u>
001 Machinery and Equipment			14,000	14,000	17,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4364 Police Station City (Investigation) Haripur</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station City (Investigation) Haripur</b>			<b>9,693,000</b>	<b>9,693,000</b>	<b>10,655,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>HR4365</b>	<b>Police Station Kotnajeibullah (Investigation) Haripur</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,608,000</u></b>	<b><u>4,608,000</u></b>	<b><u>5,070,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b><u>3,659,000</u></b>	<b><u>3,659,000</u></b>	<b><u>4,025,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b><u>3,659,000</u></b>	<b><u>3,659,000</u></b>	<b><u>4,025,000</u></b>
A01151	Total Basic Pay Other Staff		8	8	<u>3,659,000</u>	<u>3,659,000</u>	<u>4,025,000</u>
S138	Sub Inspector	(BPS-14)	1	1	710,000		781,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	688,000		757,000
H015	Head Constable	(BPS-09)	2	2	972,000		1,069,000
C088	Constable	(BPS-07)	3	3	1,289,000		1,418,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>949,000</u></b>	<b><u>949,000</u></b>	<b><u>1,045,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>949,000</u></b>	<b><u>949,000</u></b>	<b><u>1,045,000</u></b>
A01202	House Rent Allowance				72,000	72,000	79,000
A01203	Conveyance Allowance				60,000	60,000	66,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120Q	Fixed Daily Allowance				96,000	96,000	106,000
A01210	Risk Allowance				<u>223,000</u>	<u>223,000</u>	<u>245,000</u>
001	Risk Allowance				223,000	223,000	245,000
A01217	Medical Allowance				38,000	38,000	42,000
A0121T	Adhoc Relief Allowance 2013				9,000	9,000	10,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	7,000
A0124R	Adhoc Relief Allowance 2022				87,000	87,000	96,000
A0124X	Adhoc Relief Allowance 2023				309,000	309,000	340,000
A01250	Incentive Allowance				<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001	Incentive Allowance				10,000	10,000	11,000
A01260	Ration Allowance				25,000	25,000	28,000
A01261	Constabulary Allowance for Police Personnel				10,000	10,000	11,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,111,000</u></b>	<b><u>1,111,000</u></b>	<b><u>1,189,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4365 Police Station Kotnajeboallah (Investigation) Haripur</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>805,000</u>	<u>805,000</u>	<u>805,000</u>
A03805 Travelling Allowance			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
001 Travelling Allowance			35,000	35,000	35,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>770,000</u>	<u>770,000</u>	<u>770,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			770,000	770,000	770,000
<b>A039 TOTAL GENERAL</b>			<u>306,000</u>	<u>306,000</u>	<u>384,000</u>
A03901 Stationery			<u>26,000</u>	<u>26,000</u>	<u>80,000</u>
001 Stationery			26,000	26,000	80,000
A03902 Printing and Publication			<u>26,000</u>	<u>26,000</u>	<u>50,000</u>
001 Printing and publication			26,000	26,000	50,000
A03953 Investigation Cost			234,000	234,000	234,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
002 Other Contingencies			20,000	20,000	20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>124,000</u>	<u>124,000</u>	<u>166,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Transport			100,000	100,000	124,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>14,000</u>	<u>14,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			<u>14,000</u>	<u>14,000</u>	<u>17,000</u>
001 Machinery and Equipment			14,000	14,000	17,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4365 Police Station Kotnajeepullah (Investigation) Haripur					
Police Station Kotnajeepullah (Investigation) Haripur			5,843,000	5,843,000	6,425,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>HR4366</b>	<b>Police Station KTS (Investigation) Haripur</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>2,910,000</u></b>	<b><u>2,910,000</u></b>	<b><u>3,201,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>5</b>	<b>5</b>		<b><u>2,261,000</u></b>	<b><u>2,261,000</u></b>	<b><u>2,487,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>		<b><u>2,261,000</u></b>	<b><u>2,261,000</u></b>	<b><u>2,487,000</u></b>
A01151	Total Basic Pay Other Staff	5	5		<u>2,261,000</u>	<u>2,261,000</u>	<u>2,487,000</u>
S138	Sub Inspector (BPS-14)	1	1		710,000		781,000
A149	Assistant Sub Inspector (BPS-11)	2	2		688,000		757,000
C088	Constable (BPS-07)	2	2		863,000		949,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>649,000</u></b>	<b><u>649,000</u></b>	<b><u>714,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>649,000</u></b>	<b><u>649,000</u></b>	<b><u>714,000</u></b>
A01202	House Rent Allowance				42,000	42,000	46,000
A01203	Conveyance Allowance				36,000	36,000	40,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120Q	Fixed Daily Allowance				62,000	62,000	68,000
A01210	Risk Allowance				<u>130,000</u>	<u>130,000</u>	<u>143,000</u>
001	Risk Allowance				130,000	130,000	143,000
A01217	Medical Allowance				19,000	19,000	21,000
A0121T	Adhoc Relief Allowance 2013				9,000	9,000	10,000
A0122C	Adhoc Relief Allowance - 2015				6,000	6,000	7,000
A0124R	Adhoc Relief Allowance 2022				71,000	71,000	78,000
A0124X	Adhoc Relief Allowance 2023				253,000	253,000	278,000
A01260	Ration Allowance				13,000	13,000	14,000
A01261	Constabulary Allowance for Police Personnel				6,000	6,000	7,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,102,000</u></b>	<b><u>1,102,000</u></b>	<b><u>1,180,000</u></b>
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>830,000</u></b>	<b><u>830,000</u></b>	<b><u>830,000</u></b>
A03805	Travelling Allowance				<u>30,000</u>	<u>30,000</u>	<u>30,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4366 Police Station KTS (Investigation) Haripur</b>					
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
<b>A039 TOTAL GENERAL</b>			<u>272,000</u>	<u>272,000</u>	<u>350,000</u>
A03901 Stationery			<u>26,000</u>	<u>26,000</u>	<u>80,000</u>
001 Stationery			26,000	26,000	80,000
A03902 Printing and Publication			<u>26,000</u>	<u>26,000</u>	<u>50,000</u>
001 Printing and publication			26,000	26,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
002 Other Contingencies			20,000	20,000	20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>124,000</u>	<u>124,000</u>	<u>166,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Transport			100,000	100,000	124,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>14,000</u>	<u>14,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			<u>14,000</u>	<u>14,000</u>	<u>17,000</u>
001 Machinery and Equipment			14,000	14,000	17,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station KTS (Investigation) Haripur</b>			<b>4,136,000</b>	<b>4,136,000</b>	<b>4,547,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4367 Police Station Khanpur (Investigation) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,320,000</u></b>	<b><u>3,320,000</u></b>	<b><u>3,652,000</u></b>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>3,320,000</u></b>	<b><u>3,320,000</u></b>	<b><u>3,652,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>2,468,000</u></b>	<b><u>2,468,000</u></b>	<b><u>2,715,000</u></b>
A01151 Total Basic Pay Other Staff	6	6	<u>2,468,000</u>	<u>2,468,000</u>	<u>2,715,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	688,000		757,000
H015 Head Constable (BPS-09)	1	1	491,000		540,000
C088 Constable (BPS-07)	3	3	1,289,000		1,418,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,106,000</u></b>	<b><u>1,106,000</u></b>	<b><u>1,184,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>800,000</u></b>	<b><u>800,000</u></b>	<b><u>800,000</u></b>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>770,000</u>	<u>770,000</u>	<u>770,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			770,000	770,000	770,000
<b>A039 TOTAL GENERAL</b>			<b><u>306,000</u></b>	<b><u>306,000</u></b>	<b><u>384,000</u></b>
A03901 Stationery			<u>26,000</u>	<u>26,000</u>	<u>80,000</u>
001 Stationery			26,000	26,000	80,000
A03902 Printing and Publication			<u>26,000</u>	<u>26,000</u>	<u>50,000</u>
001 Printing and publication			26,000	26,000	50,000
A03953 Investigation Cost			234,000	234,000	234,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
002 Other Contingencies			20,000	20,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4367 Police Station Khanpur (Investigation) Haripur</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>124,000</u>	<u>124,000</u>	<u>166,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Transport			100,000	100,000	124,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>14,000</u>	<u>14,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			<u>14,000</u>	<u>14,000</u>	<u>17,000</u>
001 Machinery and Equipment			14,000	14,000	17,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Khanpur (Investigation) Haripur</b>			<b>4,550,000</b>	<b>4,550,000</b>	<b>5,002,000</b>



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POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4368 Police Station Hattar (Investigation) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,702,000</u></b>	<b><u>2,702,000</u></b>	<b><u>2,973,000</u></b>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<b><u>2,064,000</u></b>	<b><u>2,064,000</u></b>	<b><u>2,270,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<b><u>2,064,000</u></b>	<b><u>2,064,000</u></b>	<b><u>2,270,000</u></b>
A01151 Total Basic Pay Other Staff	4	4	<u>2,064,000</u>	<u>2,064,000</u>	<u>2,270,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
H015 Head Constable (BPS-09)	1	1	491,000		540,000
C088 Constable (BPS-07)	2	2	863,000		949,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>638,000</u></b>	<b><u>638,000</u></b>	<b><u>703,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>638,000</u></b>	<b><u>638,000</u></b>	<b><u>703,000</u></b>
A01202 House Rent Allowance			42,000	42,000	46,000
A01203 Conveyance Allowance			36,000	36,000	40,000
A01207 Washing Allowance			2,000	2,000	2,000
A0120Q Fixed Daily Allowance			62,000	62,000	68,000
A01210 Risk Allowance			<u>130,000</u>	<u>130,000</u>	<u>143,000</u>
001 Risk Allowance			130,000	130,000	143,000
A01217 Medical Allowance			19,000	19,000	21,000
A0121T Adhoc Relief Allowance 2013			9,000	9,000	10,000
A0122C Adhoc Relief Allowance - 2015			6,000	6,000	7,000
A0124R Adhoc Relief Allowance 2022			68,000	68,000	75,000
A0124X Adhoc Relief Allowance 2023			245,000	245,000	270,000
A01260 Ration Allowance			13,000	13,000	14,000
A01261 Constabulary Allowance for Police Personnel			6,000	6,000	7,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>846,000</u></b>	<b><u>846,000</u></b>	<b><u>924,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>540,000</u></b>	<b><u>540,000</u></b>	<b><u>540,000</u></b>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4368 Police Station Hattar (Investigation) Haripur</b>					
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>510,000</u>	<u>510,000</u>	<u>510,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			510,000	510,000	510,000
<b>A039 TOTAL GENERAL</b>			<u><b>306,000</b></u>	<u><b>306,000</b></u>	<u><b>384,000</b></u>
A03901 Stationery			<u>26,000</u>	<u>26,000</u>	<u>80,000</u>
001 Stationery			26,000	26,000	80,000
A03902 Printing and Publication			<u>26,000</u>	<u>26,000</u>	<u>50,000</u>
001 Printing and publication			26,000	26,000	50,000
A03953 Investigation Cost			234,000	234,000	234,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
002 Other Contingencies			20,000	20,000	20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>90,000</b></u>	<u><b>90,000</b></u>	<u><b>124,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>66,000</b></u>	<u><b>66,000</b></u>	<u><b>82,000</b></u>
A13001 Transport			<u>66,000</u>	<u>66,000</u>	<u>82,000</u>
001 Transport			66,000	66,000	82,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>14,000</b></u>	<u><b>14,000</b></u>	<u><b>17,000</b></u>
A13101 Machinery and Equipment			<u>14,000</u>	<u>14,000</u>	<u>17,000</u>
001 Machinery and Equipment			14,000	14,000	17,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>25,000</b></u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Hattar (Investigation) Haripur</b>			<b>3,638,000</b>	<b>3,638,000</b>	<b>4,021,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4369 Police Station Ghazi (Investigation) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,064,000</u></b>	<b><u>2,064,000</u></b>	<b><u>2,270,000</u></b>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<b><u>2,064,000</u></b>	<b><u>2,064,000</u></b>	<b><u>2,270,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<b><u>2,064,000</u></b>	<b><u>2,064,000</u></b>	<b><u>2,270,000</u></b>
A01151 Total Basic Pay Other Staff	4	4	<u>2,064,000</u>	<u>2,064,000</u>	<u>2,270,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
H015 Head Constable (BPS-09)	1	1	491,000		540,000
C088 Constable (BPS-07)	2	2	863,000		949,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,082,000</u></b>	<b><u>1,082,000</u></b>	<b><u>1,160,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>810,000</u></b>	<b><u>810,000</u></b>	<b><u>810,000</u></b>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>780,000</u>	<u>780,000</u>	<u>780,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			780,000	780,000	780,000
<b>A039 TOTAL GENERAL</b>			<b><u>272,000</u></b>	<b><u>272,000</u></b>	<b><u>350,000</u></b>
A03901 Stationery			<u>26,000</u>	<u>26,000</u>	<u>80,000</u>
001 Stationery			26,000	26,000	80,000
A03902 Printing and Publication			<u>26,000</u>	<u>26,000</u>	<u>50,000</u>
001 Printing and publication			26,000	26,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
002 Other Contingencies			20,000	20,000	20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>124,000</u></b>	<b><u>124,000</u></b>	<b><u>166,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>124,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4369 Police Station Ghazi (Investigation) Haripur</b>					
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Transport			100,000	100,000	124,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>14,000</u>	<u>14,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			<u>14,000</u>	<u>14,000</u>	<u>17,000</u>
001 Machinery and Equipment			14,000	14,000	17,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Ghazi (Investigation) Haripur</b>			<b>3,270,000</b>	<b>3,270,000</b>	<b>3,596,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>HR4370</b>	<b>Police Station Nara Amazai (Investigation) Haripur</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>2,234,000</u>	<u>2,234,000</u>	<u>2,458,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>3</b>	<b>3</b>		<u>1,638,000</u>	<u>1,638,000</u>	<u>1,802,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b>3</b>		<u>1,638,000</u>	<u>1,638,000</u>	<u>1,802,000</u>
A01151	Total Basic Pay Other Staff	3	3		<u>1,638,000</u>	<u>1,638,000</u>	<u>1,802,000</u>
S138	Sub Inspector	(BPS-14)	1	1	710,000		781,000
H015	Head Constable	(BPS-09)	1	1	491,000		540,000
C088	Constable	(BPS-07)	1	1	437,000		481,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>596,000</u>	<u>596,000</u>	<u>656,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>596,000</u>	<u>596,000</u>	<u>656,000</u>
A01202	House Rent Allowance				42,000	42,000	46,000
A01203	Conveyance Allowance				36,000	36,000	40,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120Q	Fixed Daily Allowance				62,000	62,000	68,000
A01210	Risk Allowance				<u>130,000</u>	<u>130,000</u>	<u>143,000</u>
001	Risk Allowance				130,000	130,000	143,000
A01217	Medical Allowance				19,000	19,000	21,000
A0121T	Adhoc Relief Allowance 2013				7,000	7,000	8,000
A0122C	Adhoc Relief Allowance - 2015				5,000	5,000	6,000
A0124R	Adhoc Relief Allowance 2022				60,000	60,000	66,000
A0124X	Adhoc Relief Allowance 2023				214,000	214,000	235,000
A01260	Ration Allowance				13,000	13,000	14,000
A01261	Constabulary Allowance for Police Personnel				6,000	6,000	7,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u>402,000</u>	<u>402,000</u>	<u>480,000</u>
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<u>230,000</u>	<u>230,000</u>	<u>230,000</u>
A03805	Travelling Allowance				<u>30,000</u>	<u>30,000</u>	<u>30,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4370 Police Station Nara Amazai (Investigation) Haripur</b>					
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	200,000	200,000
<b>A039 TOTAL GENERAL</b>			<b><u>172,000</u></b>	<b><u>172,000</u></b>	<b><u>250,000</u></b>
A03901 Stationery			<u>26,000</u>	<u>26,000</u>	<u>80,000</u>
001 Stationery			26,000	26,000	80,000
A03902 Printing and Publication			<u>26,000</u>	<u>26,000</u>	<u>50,000</u>
001 Printing and publication			26,000	26,000	50,000
A03953 Investigation Cost			100,000	100,000	100,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
002 Other Contingencies			20,000	20,000	20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>74,000</u></b>	<b><u>74,000</u></b>	<b><u>104,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>62,000</u></b>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>62,000</u>
001 Transport			50,000	50,000	62,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>17,000</u></b>
A13101 Machinery and Equipment			<u>14,000</u>	<u>14,000</u>	<u>17,000</u>
001 Machinery and Equipment			14,000	14,000	17,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>25,000</u></b>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Nara Amazai (Investigation) Haripur</b>			<b>2,710,000</b>	<b>2,710,000</b>	<b>3,042,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>HR4371</b>	<b>Police Station Beer (Investigation) Haripur</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>2,130,000</u>	<u>2,130,000</u>	<u>2,343,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>4</b>	<b>4</b>		<u>2,130,000</u>	<u>2,130,000</u>	<u>2,343,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>		<u>2,130,000</u>	<u>2,130,000</u>	<u>2,343,000</u>
A01151	Total Basic Pay Other Staff	4	4		<u>2,130,000</u>	<u>2,130,000</u>	<u>2,343,000</u>
S138	Sub Inspector (BPS-14)	1	1		710,000		781,000
A149	Assistant Sub Inspector (BPS-11)	1	1		557,000		613,000
C088	Constable (BPS-07)	2	2		863,000		949,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u>1,152,000</u>	<u>1,152,000</u>	<u>1,230,000</u>
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<u>880,000</u>	<u>880,000</u>	<u>880,000</u>
A03805	Travelling Allowance				<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Travelling Allowance				30,000	30,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>850,000</u>	<u>850,000</u>	<u>850,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				850,000	850,000	850,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<u>272,000</u>	<u>272,000</u>	<u>350,000</u>
A03901	Stationery				<u>26,000</u>	<u>26,000</u>	<u>80,000</u>
001	Stationery				26,000	26,000	80,000
A03902	Printing and Publication				<u>26,000</u>	<u>26,000</u>	<u>50,000</u>
001	Printing and publication				26,000	26,000	50,000
A03953	Investigation Cost				200,000	200,000	200,000
A03970	Others				<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
002	Other Contingencies				20,000	20,000	20,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<u>124,000</u>	<u>124,000</u>	<u>166,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>				<u>100,000</u>	<u>100,000</u>	<u>124,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4371 Police Station Beer (Investigation) Haripur</b>					
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Transport			100,000	100,000	124,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>14,000</u>	<u>14,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			<u>14,000</u>	<u>14,000</u>	<u>17,000</u>
001 Machinery and Equipment			14,000	14,000	17,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Beer (Investigation) Haripur</b>			<b>3,406,000</b>	<b>3,406,000</b>	<b>3,739,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4372 Police Station Sarai Saleh (Investigation) Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,828,000</u></b>	<b><u>3,828,000</u></b>	<b><u>4,211,000</u></b>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>3,178,000</u></b>	<b><u>3,178,000</u></b>	<b><u>3,496,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>3,178,000</u></b>	<b><u>3,178,000</u></b>	<b><u>3,496,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>3,178,000</u>	<u>3,178,000</u>	<u>3,496,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	2	2	688,000		757,000
H015 Head Constable (BPS-09)	1	1	491,000		540,000
C088 Constable (BPS-07)	3	3	1,289,000		1,418,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>650,000</u></b>	<b><u>650,000</u></b>	<b><u>715,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>650,000</u></b>	<b><u>650,000</u></b>	<b><u>715,000</u></b>
A01202 House Rent Allowance			42,000	42,000	46,000
A01203 Conveyance Allowance			36,000	36,000	40,000
A01207 Washing Allowance			2,000	2,000	2,000
A0120Q Fixed Daily Allowance			62,000	62,000	68,000
A01210 Risk Allowance			<u>130,000</u>	<u>130,000</u>	<u>143,000</u>
001 Risk Allowance			130,000	130,000	143,000
A01217 Medical Allowance			19,000	19,000	21,000
A0121T Adhoc Relief Allowance 2013			9,000	9,000	10,000
A0122C Adhoc Relief Allowance - 2015			7,000	7,000	8,000
A0124R Adhoc Relief Allowance 2022			71,000	71,000	78,000
A0124X Adhoc Relief Allowance 2023			253,000	253,000	278,000
A01260 Ration Allowance			13,000	13,000	14,000
A01261 Constabulary Allowance for Police Personnel			6,000	6,000	7,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,102,000</u></b>	<b><u>1,102,000</u></b>	<b><u>1,180,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4372 Police Station Sarai Saleh (Investigation) Haripur</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>830,000</u></b>	<b><u>830,000</u></b>	<b><u>830,000</u></b>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
<b>A039 TOTAL GENERAL</b>			<b><u>272,000</u></b>	<b><u>272,000</u></b>	<b><u>350,000</u></b>
A03901 Stationery			<u>26,000</u>	<u>26,000</u>	<u>80,000</u>
001 Stationery			26,000	26,000	80,000
A03902 Printing and Publication			<u>26,000</u>	<u>26,000</u>	<u>50,000</u>
001 Printing and publication			26,000	26,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
002 Other Contingencies			20,000	20,000	20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>124,000</u></b>	<b><u>124,000</u></b>	<b><u>166,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>124,000</u></b>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Transport			100,000	100,000	124,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>17,000</u></b>
A13101 Machinery and Equipment			<u>14,000</u>	<u>14,000</u>	<u>17,000</u>
001 Machinery and Equipment			14,000	14,000	17,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>25,000</u></b>
A13201 Furniture and Fixture			10,000	10,000	25,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4372 Police Station Sarai Saleh (Investigation) Haripur					
Police Station Sarai Saleh (Investigation) Haripur			5,054,000	5,054,000	5,557,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4373 Police Station Makhnial (Investigation) Haripur</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>552,000</u></b>	<b><u>552,000</u></b>	<b><u>630,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>280,000</u></b>	<b><u>280,000</u></b>	<b><u>280,000</u></b>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	250,000	250,000
<b>A039 TOTAL GENERAL</b>			<b><u>272,000</u></b>	<b><u>272,000</u></b>	<b><u>350,000</u></b>
A03901 Stationery			<u>26,000</u>	<u>26,000</u>	<u>80,000</u>
001 Stationery			26,000	26,000	80,000
A03902 Printing and Publication			<u>26,000</u>	<u>26,000</u>	<u>50,000</u>
001 Printing and publication			26,000	26,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
002 Other Contingencies			20,000	20,000	20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>74,000</u></b>	<b><u>74,000</u></b>	<b><u>104,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>62,000</u></b>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>62,000</u>
001 Transport			50,000	50,000	62,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>17,000</u></b>
A13101 Machinery and Equipment			<u>14,000</u>	<u>14,000</u>	<u>17,000</u>
001 Machinery and Equipment			14,000	14,000	17,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>25,000</u></b>
A13201 Furniture and Fixture			10,000	10,000	25,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4373 Police Station Makhnial (Investigation) Haripur</b>					
			<b>626,000</b>	<b>626,000</b>	<b>734,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>KD4147</b>	<b>Police Station Jalkot (Operations) Kohistan Upper</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>10,189,000</u></b>	<b><u>10,189,000</u></b>	<b><u>11,209,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13</b>	<b>13</b>	<b><u>5,897,000</u></b>	<b><u>5,897,000</u></b>	<b><u>6,486,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>13</b>	<b>13</b>	<b><u>5,897,000</u></b>	<b><u>5,897,000</u></b>	<b><u>6,486,000</u></b>
A01151	Total Basic Pay Other Staff		13	13	<u>5,897,000</u>	<u>5,897,000</u>	<u>6,486,000</u>
S138	Sub Inspector	(BPS-14)	1	1	710,000		781,000
J013	Junior Clerk	(BPS-11)	1	1	284,000		312,000
H015	Head Constable	(BPS-09)	3	3	1,463,000		1,609,000
C088	Constable	(BPS-07)	8	8	3,440,000		3,784,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,292,000</u></b>	<b><u>4,292,000</u></b>	<b><u>4,723,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,292,000</u></b>	<b><u>4,292,000</u></b>	<b><u>4,723,000</u></b>
A01202	House Rent Allowance				338,000	338,000	372,000
A01203	Conveyance Allowance				268,000	268,000	295,000
A01207	Washing Allowance				21,000	21,000	23,000
A0120Q	Fixed Daily Allowance				378,000	378,000	416,000
A01210	Risk Allowance				<u>1,048,000</u>	<u>1,048,000</u>	<u>1,153,000</u>
001	Risk Allowance				1,048,000	1,048,000	1,153,000
A01217	Medical Allowance				208,000	208,000	229,000
A0121T	Adhoc Relief Allowance 2013				22,000	22,000	24,000
A0122C	Adhoc Relief Allowance - 2015				14,000	14,000	15,000
A01233	Unattractive Area Allowance				<u>207,000</u>	<u>207,000</u>	<u>228,000</u>
001	Unattractive Area Allowance				207,000	207,000	228,000
A0124L	Weather Allowance				116,000	116,000	128,000
A0124R	Adhoc Relief Allowance 2022				298,000	298,000	328,000
A0124X	Adhoc Relief Allowance 2023				1,087,000	1,087,000	1,196,000
A01250	Incentive Allowance				<u>107,000</u>	<u>107,000</u>	<u>118,000</u>
001	Incentive Allowance				107,000	107,000	118,000
A01260	Ration Allowance				139,000	139,000	153,000
A01261	Constabulary Allowance for Police Personnel				41,000	41,000	45,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4147 Police Station Jalkot (Operations) Kohistan Upper</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,345,000</u>	<u>1,345,000</u>	<u>1,386,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
A03202 Telephone and Trunk Call			40,000	40,000	50,000
<b>A033 TOTAL UTILITIES</b>			<u>57,000</u>	<u>57,000</u>	<u>71,000</u>
A03303 Electricity			<u>57,000</u>	<u>57,000</u>	<u>71,000</u>
001 Electricity			57,000	57,000	71,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>950,000</u>	<u>950,000</u>	<u>950,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			950,000	950,000	950,000
<b>A039 TOTAL GENERAL</b>			<u>248,000</u>	<u>248,000</u>	<u>265,000</u>
A03901 Stationery			<u>90,000</u>	<u>90,000</u>	<u>100,000</u>
001 Stationery			90,000	90,000	100,000
A03902 Printing and Publication			<u>58,000</u>	<u>58,000</u>	<u>65,000</u>
001 Printing and publication			58,000	58,000	65,000
A03953 Investigation Cost			50,000	50,000	50,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>201,000</u>	<u>201,000</u>	<u>249,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>180,000</u>	<u>180,000</u>	<u>223,000</u>
A13001 Transport			<u>180,000</u>	<u>180,000</u>	<u>223,000</u>
001 Transport			180,000	180,000	223,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4147 Police Station Jalkot (Operations) Kohistan Upper</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment			1,000	1,000	1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	20,000	25,000
<b>Police Station Jalkot (Operations) Kohistan Upper</b>			<b>11,735,000</b>	<b>11,735,000</b>	<b>12,844,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4148 Police Station Komella (Operations) Kohistan Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>21,313,000</u></b>	<b><u>21,313,000</u></b>	<b><u>23,445,000</u></b>
<b>A011 TOTAL PAY</b>	<b>26</b>	<b>26</b>	<b><u>12,035,000</u></b>	<b><u>12,035,000</u></b>	<b><u>13,238,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>26</b>	<b>26</b>	<b><u>12,035,000</u></b>	<b><u>12,035,000</u></b>	<b><u>13,238,000</u></b>
A01151 Total Basic Pay Other Staff	26	26	<u>12,035,000</u>	<u>12,035,000</u>	<u>13,238,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,409,000		1,550,000
A149 Assistant Sub Inspector (BPS-11)	2	2	1,103,000		1,213,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	4	4	1,944,000		2,138,000
C088 Constable (BPS-07)	17	17	7,295,000		8,025,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>9,278,000</u></b>	<b><u>9,278,000</u></b>	<b><u>10,207,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>9,278,000</u></b>	<b><u>9,278,000</u></b>	<b><u>10,207,000</u></b>
A01202 House Rent Allowance			717,000	717,000	789,000
A01203 Conveyance Allowance			583,000	583,000	641,000
A01207 Washing Allowance			43,000	43,000	47,000
A0120Q Fixed Daily Allowance			818,000	818,000	900,000
A01210 Risk Allowance			<u>2,226,000</u>	<u>2,226,000</u>	<u>2,449,000</u>
001 Risk Allowance			2,226,000	2,226,000	2,449,000
A01217 Medical Allowance			435,000	435,000	479,000
A0121T Adhoc Relief Allowance 2013			41,000	41,000	45,000
A0122C Adhoc Relief Allowance - 2015			29,000	29,000	32,000
A01233 Unattractive Area Allowance			<u>435,000</u>	<u>435,000</u>	<u>479,000</u>
001 Unattractive Area Allowance			435,000	435,000	479,000
A0124L Weather Allowance			222,000	222,000	244,000
A0124R Adhoc Relief Allowance 2022			680,000	680,000	748,000
A0124X Adhoc Relief Allowance 2023			2,452,000	2,452,000	2,697,000
A01250 Incentive Allowance			<u>215,000</u>	<u>215,000</u>	<u>237,000</u>
001 Incentive Allowance			215,000	215,000	237,000
A01260 Ration Allowance			290,000	290,000	319,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4148 Police Station Komella (Operations) Kohistan Upper</b>					
A01261 Constabulary Allowance for Police Personnel			92,000	92,000	101,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,980,000</u></b>	<b><u>1,980,000</u></b>	<b><u>2,051,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>74,000</u></b>
A03202 Telephone and Trunk Call			60,000	60,000	74,000
<b>A033 TOTAL UTILITIES</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>62,000</u></b>
A03303 Electricity			<u>50,000</u>	<u>50,000</u>	<u>62,000</u>
001 Electricity			50,000	50,000	62,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,650,000</u></b>	<b><u>1,650,000</u></b>	<b><u>1,650,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,600,000</u>	<u>1,600,000</u>	<u>1,600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,600,000	1,600,000	1,600,000
<b>A039 TOTAL GENERAL</b>			<b><u>220,000</u></b>	<b><u>220,000</u></b>	<b><u>265,000</u></b>
A03901 Stationery			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
001 Stationery			70,000	70,000	100,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>65,000</u>
001 Printing and publication			50,000	50,000	65,000
A03953 Investigation Cost			50,000	50,000	50,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>221,000</u></b>	<b><u>221,000</u></b>	<b><u>274,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>248,000</u></b>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4148 Police Station Komella (Operations) Kohistan Upper</b>					
001 Transport			200,000	200,000	248,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment			1,000	1,000	1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	20,000	25,000
<b>Police Station Komella (Operations) Kohistan Upper</b>			<b>23,514,000</b>	<b>23,514,000</b>	<b>25,770,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4149 Police Station Dassu (Operations) Kohistan Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>16,977,000</u></b>	<b><u>16,977,000</u></b>	<b><u>18,676,000</u></b>
<b>A011 TOTAL PAY</b>	<b>21</b>	<b>21</b>	<b><u>9,512,000</u></b>	<b><u>9,512,000</u></b>	<b><u>10,463,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>21</b>	<b>21</b>	<b><u>9,512,000</u></b>	<b><u>9,512,000</u></b>	<b><u>10,463,000</u></b>
A01151 Total Basic Pay Other Staff	21	21	<u>9,512,000</u>	<u>9,512,000</u>	<u>10,463,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	1	1	557,000		613,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	4	4	1,944,000		2,138,000
C088 Constable (BPS-07)	14	14	6,017,000		6,619,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>7,465,000</u></b>	<b><u>7,465,000</u></b>	<b><u>8,213,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>7,465,000</u></b>	<b><u>7,465,000</u></b>	<b><u>8,213,000</u></b>
A01202 House Rent Allowance			585,000	585,000	644,000
A01203 Conveyance Allowance			474,000	474,000	521,000
A01207 Washing Allowance			34,000	34,000	37,000
A0120Q Fixed Daily Allowance			611,000	611,000	672,000
A01210 Risk Allowance			<u>1,707,000</u>	<u>1,707,000</u>	<u>1,878,000</u>
001 Risk Allowance			1,707,000	1,707,000	1,878,000
A01217 Medical Allowance			358,000	358,000	394,000
A0121T Adhoc Relief Allowance 2013			36,000	36,000	40,000
A0122C Adhoc Relief Allowance - 2015			25,000	25,000	28,000
A01233 Unattractive Area Allowance			<u>358,000</u>	<u>358,000</u>	<u>394,000</u>
001 Unattractive Area Allowance			358,000	358,000	394,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124L Weather Allowance			193,000	193,000	212,000
A0124N Disparity Reduction Allowance 2022- 15%			37,000	37,000	41,000
A0124R Adhoc Relief Allowance 2022			551,000	551,000	606,000
A0124X Adhoc Relief Allowance 2023			1,985,000	1,985,000	2,184,000
A01250 Incentive Allowance			<u>173,000</u>	<u>173,000</u>	<u>190,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4149 Police Station Dassu (Operations) Kohistan Upper</b>					
001 Incentive Allowance			173,000	173,000	190,000
A01260 Ration Allowance			226,000	226,000	249,000
A01261 Constabulary Allowance for Police Personnel			68,000	68,000	75,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,946,000</u></b>	<b><u>1,946,000</u></b>	<b><u>2,015,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>62,000</u></b>
A03202 Telephone and Trunk Call			50,000	50,000	62,000
<b>A033 TOTAL UTILITIES</b>			<b><u>71,000</u></b>	<b><u>71,000</u></b>	<b><u>88,000</u></b>
A03303 Electricity			<u>71,000</u>	<u>71,000</u>	<u>88,000</u>
001 Electricity			71,000	71,000	88,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,600,000</u></b>	<b><u>1,600,000</u></b>	<b><u>1,600,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,550,000</u>	<u>1,550,000</u>	<u>1,550,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,550,000	1,550,000	1,550,000
<b>A039 TOTAL GENERAL</b>			<b><u>225,000</u></b>	<b><u>225,000</u></b>	<b><u>265,000</u></b>
A03901 Stationery			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
001 Stationery			70,000	70,000	100,000
A03902 Printing and Publication			<u>55,000</u>	<u>55,000</u>	<u>65,000</u>
001 Printing and publication			55,000	55,000	65,000
A03953 Investigation Cost			50,000	50,000	50,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>221,000</u></b>	<b><u>221,000</u></b>	<b><u>274,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4149 Police Station Dassu (Operations) Kohistan Upper</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
001 Transport			200,000	200,000	248,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment			1,000	1,000	1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	20,000	25,000
<b>Police Station Dassu (Operations) Kohistan Upper</b>			<b>19,144,000</b>	<b>19,144,000</b>	<b>20,965,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4150 Police Station Looter (Operations) Kohistan Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>12,056,000</u></b>	<b><u>12,056,000</u></b>	<b><u>13,264,000</u></b>
<b>A011 TOTAL PAY</b>	<b>15</b>	<b>15</b>	<b><u>6,815,000</u></b>	<b><u>6,815,000</u></b>	<b><u>7,496,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>6,815,000</u></b>	<b><u>6,815,000</u></b>	<b><u>7,496,000</u></b>
A01151 Total Basic Pay Other Staff	15	15	<u>6,815,000</u>	<u>6,815,000</u>	<u>7,496,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	1	1	557,000		613,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	2	2	972,000		1,069,000
C088 Constable (BPS-07)	10	10	4,292,000		4,721,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,241,000</u></b>	<b><u>5,241,000</u></b>	<b><u>5,768,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,241,000</u></b>	<b><u>5,241,000</u></b>	<b><u>5,768,000</u></b>
A01202 House Rent Allowance			400,000	400,000	440,000
A01203 Conveyance Allowance			328,000	328,000	361,000
A01207 Washing Allowance			25,000	25,000	28,000
A0120Q Fixed Daily Allowance			447,000	447,000	492,000
A01210 Risk Allowance			<u>1,242,000</u>	<u>1,242,000</u>	<u>1,366,000</u>
001 Risk Allowance			1,242,000	1,242,000	1,366,000
A01217 Medical Allowance			246,000	246,000	271,000
A0121T Adhoc Relief Allowance 2013			25,000	25,000	28,000
A0122C Adhoc Relief Allowance - 2015			16,000	16,000	18,000
A01233 Unattractive Area Allowance			<u>246,000</u>	<u>246,000</u>	<u>271,000</u>
001 Unattractive Area Allowance			246,000	246,000	271,000
A0124L Weather Allowance			135,000	135,000	149,000
A0124R Adhoc Relief Allowance 2022			388,000	388,000	427,000
A0124X Adhoc Relief Allowance 2023			1,403,000	1,403,000	1,543,000
A01250 Incentive Allowance			<u>127,000</u>	<u>127,000</u>	<u>140,000</u>
001 Incentive Allowance			127,000	127,000	140,000
A01260 Ration Allowance			164,000	164,000	180,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4150 Police Station Looter (Operations) Kohistan Upper</b>					
A01261 Constabulary Allowance for Police Personnel			49,000	49,000	54,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,106,000</u>	<u>2,106,000</u>	<u>2,160,000</u>
<b>A033 TOTAL UTILITIES</b>			<u>36,000</u>	<u>36,000</u>	<u>45,000</u>
A03303 Electricity			<u>36,000</u>	<u>36,000</u>	<u>45,000</u>
001 Electricity			36,000	36,000	45,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,850,000</u>	<u>1,850,000</u>	<u>1,850,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,800,000</u>	<u>1,800,000</u>	<u>1,800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,800,000	1,800,000	1,800,000
<b>A039 TOTAL GENERAL</b>			<u>220,000</u>	<u>220,000</u>	<u>265,000</u>
A03901 Stationery			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
001 Stationery			70,000	70,000	100,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>65,000</u>
001 Printing and publication			50,000	50,000	65,000
A03953 Investigation Cost			50,000	50,000	50,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>181,000</u>	<u>181,000</u>	<u>224,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>160,000</u>	<u>160,000</u>	<u>198,000</u>
A13001 Transport			<u>160,000</u>	<u>160,000</u>	<u>198,000</u>
001 Transport			160,000	160,000	198,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4150 Police Station Looter (Operations) Kohistan Upper</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment			1,000	1,000	1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	20,000	25,000
<b>Police Station Looter (Operations) Kohistan Upper</b>			<b>14,343,000</b>	<b>14,343,000</b>	<b>15,648,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4151 Police Station Karang (Operations) Kohistan Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,867,000</u></b>	<b><u>10,867,000</u></b>	<b><u>11,954,000</u></b>
<b>A011 TOTAL PAY</b>	<b>14</b>	<b>14</b>	<b><u>6,258,000</u></b>	<b><u>6,258,000</u></b>	<b><u>6,883,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>14</b>	<b><u>6,258,000</u></b>	<b><u>6,258,000</u></b>	<b><u>6,883,000</u></b>
A01151 Total Basic Pay Other Staff	14	14	<u>6,258,000</u>	<u>6,258,000</u>	<u>6,883,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	2	2	972,000		1,069,000
C088 Constable (BPS-07)	10	10	4,292,000		4,721,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>4,609,000</u></b>	<b><u>4,609,000</u></b>	<b><u>5,071,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>4,609,000</u></b>	<b><u>4,609,000</u></b>	<b><u>5,071,000</u></b>
A01202 House Rent Allowance			365,000	365,000	402,000
A01203 Conveyance Allowance			292,000	292,000	321,000
A01207 Washing Allowance			23,000	23,000	25,000
A0120Q Fixed Daily Allowance			413,000	413,000	454,000
A01210 Risk Allowance			<u>1,134,000</u>	<u>1,134,000</u>	<u>1,247,000</u>
001 Risk Allowance			1,134,000	1,134,000	1,247,000
A01217 Medical Allowance			227,000	227,000	250,000
A0121T Adhoc Relief Allowance 2013			17,000	17,000	19,000
A0122C Adhoc Relief Allowance - 2015			12,000	12,000	13,000
A01233 Unattractive Area Allowance			<u>227,000</u>	<u>227,000</u>	<u>250,000</u>
001 Unattractive Area Allowance			227,000	227,000	250,000
A0124L Weather Allowance			116,000	116,000	128,000
A0124R Adhoc Relief Allowance 2022			318,000	318,000	350,000
A0124X Adhoc Relief Allowance 2023			1,152,000	1,152,000	1,267,000
A01250 Incentive Allowance			<u>117,000</u>	<u>117,000</u>	<u>129,000</u>
001 Incentive Allowance			117,000	117,000	129,000
A01260 Ration Allowance			151,000	151,000	166,000
A01261 Constabulary Allowance for Police Personnel			45,000	45,000	50,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4151 Police Station Karang (Operations) Kohistan Upper</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,408,000</u>	<u>1,408,000</u>	<u>1,462,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>4,000</u>	<u>4,000</u>	<u>5,000</u>
A03202 Telephone and Trunk Call			4,000	4,000	5,000
<b>A033 TOTAL UTILITIES</b>			<u>34,000</u>	<u>34,000</u>	<u>42,000</u>
A03303 Electricity			<u>34,000</u>	<u>34,000</u>	<u>42,000</u>
001 Electricity			34,000	34,000	42,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,150,000</u>	<u>1,150,000</u>	<u>1,150,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,100,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,100,000	1,100,000
<b>A039 TOTAL GENERAL</b>			<u>220,000</u>	<u>220,000</u>	<u>265,000</u>
A03901 Stationery			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
001 Stationery			70,000	70,000	100,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>65,000</u>
001 Printing and publication			50,000	50,000	65,000
A03953 Investigation Cost			50,000	50,000	50,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>221,000</u>	<u>221,000</u>	<u>274,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
001 Transport			200,000	200,000	248,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4151 Police Station Karang (Operations) Kohistan Upper</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment			1,000	1,000	1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	20,000	25,000
<b>Police Station Karang (Operations) Kohistan Upper</b>			<b>12,496,000</b>	<b>12,496,000</b>	<b>13,690,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4152 Police Station Herban (Operations) Kohistan Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>12,520,000</u></b>	<b><u>12,520,000</u></b>	<b><u>13,772,000</u></b>
<b>A011 TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b><u>7,677,000</u></b>	<b><u>7,677,000</u></b>	<b><u>8,444,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b>17</b>	<b><u>7,677,000</u></b>	<b><u>7,677,000</u></b>	<b><u>8,444,000</u></b>
A01151 Total Basic Pay Other Staff	17	17	<u>7,677,000</u>	<u>7,677,000</u>	<u>8,444,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	1	1	557,000		613,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	2	2	972,000		1,069,000
C088 Constable (BPS-07)	12	12	5,154,000		5,669,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>4,843,000</u></b>	<b><u>4,843,000</u></b>	<b><u>5,328,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>4,843,000</u></b>	<b><u>4,843,000</u></b>	<b><u>5,328,000</u></b>
A01202 House Rent Allowance			382,000	382,000	420,000
A01203 Conveyance Allowance			308,000	308,000	339,000
A01207 Washing Allowance			24,000	24,000	26,000
A0120Q Fixed Daily Allowance			436,000	436,000	480,000
A01210 Risk Allowance			<u>1,186,000</u>	<u>1,186,000</u>	<u>1,305,000</u>
001 Risk Allowance			1,186,000	1,186,000	1,305,000
A01217 Medical Allowance			239,000	239,000	263,000
A0121T Adhoc Relief Allowance 2013			14,000	14,000	15,000
A0122C Adhoc Relief Allowance - 2015			9,000	9,000	10,000
A01233 Unattractive Area Allowance			<u>239,000</u>	<u>239,000</u>	<u>263,000</u>
001 Unattractive Area Allowance			239,000	239,000	263,000
A0124L Weather Allowance			135,000	135,000	149,000
A0124R Adhoc Relief Allowance 2022			335,000	335,000	369,000
A0124X Adhoc Relief Allowance 2023			1,204,000	1,204,000	1,324,000
A01250 Incentive Allowance			<u>124,000</u>	<u>124,000</u>	<u>136,000</u>
001 Incentive Allowance			124,000	124,000	136,000
A01260 Ration Allowance			160,000	160,000	176,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4152 Police Station Herban (Operations) Kohistan Upper</b>					
A01261 Constabulary Allowance for Police Personnel			48,000	48,000	53,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,305,000</u>	<u>2,305,000</u>	<u>2,358,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03202 Telephone and Trunk Call			1,000	1,000	1,000
<b>A033 TOTAL UTILITIES</b>			<u>34,000</u>	<u>34,000</u>	<u>42,000</u>
A03303 Electricity			<u>34,000</u>	<u>34,000</u>	<u>42,000</u>
001 Electricity			34,000	34,000	42,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>2,050,000</u>	<u>2,050,000</u>	<u>2,050,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,000,000	2,000,000
<b>A039 TOTAL GENERAL</b>			<u>220,000</u>	<u>220,000</u>	<u>265,000</u>
A03901 Stationery			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
001 Stationery			70,000	70,000	100,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>65,000</u>
001 Printing and publication			50,000	50,000	65,000
A03953 Investigation Cost			50,000	50,000	50,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>420,000</u>	<u>420,000</u>	<u>521,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>400,000</u>	<u>400,000</u>	<u>496,000</u>
A13001 Transport			<u>400,000</u>	<u>400,000</u>	<u>496,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4152 Police Station Herban (Operations) Kohistan Upper</b>					
001 Transport			400,000	400,000	496,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	20,000	25,000
<b>Police Station Herban (Operations) Kohistan Upper</b>			<b>15,245,000</b>	<b>15,245,000</b>	<b>16,651,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4153 Police Station Sazeen (Operations) Kohistan Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>13,784,000</u></b>	<b><u>13,784,000</u></b>	<b><u>15,163,000</u></b>
<b>A011 TOTAL PAY</b>	<b>16</b>	<b>16</b>	<b><u>7,514,000</u></b>	<b><u>7,514,000</u></b>	<b><u>8,265,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>16</b>	<b><u>7,514,000</u></b>	<b><u>7,514,000</u></b>	<b><u>8,265,000</u></b>
A01151 Total Basic Pay Other Staff	16	16	<u>7,514,000</u>	<u>7,514,000</u>	<u>8,265,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,409,000		1,550,000
A149 Assistant Sub Inspector (BPS-11)	1	1	557,000		613,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	2	2	972,000		1,069,000
C088 Constable (BPS-07)	10	10	4,292,000		4,721,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>6,270,000</u></b>	<b><u>6,270,000</u></b>	<b><u>6,898,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>6,270,000</u></b>	<b><u>6,270,000</u></b>	<b><u>6,898,000</u></b>
A01202 House Rent Allowance			445,000	445,000	490,000
A01203 Conveyance Allowance			400,000	400,000	440,000
A01207 Washing Allowance			25,000	25,000	28,000
A0120Q Fixed Daily Allowance			509,000	509,000	560,000
A01210 Risk Allowance			<u>1,372,000</u>	<u>1,372,000</u>	<u>1,509,000</u>
001 Risk Allowance			1,372,000	1,372,000	1,509,000
A01217 Medical Allowance			284,000	284,000	312,000
A0121T Adhoc Relief Allowance 2013			44,000	44,000	48,000
A0122C Adhoc Relief Allowance - 2015			30,000	30,000	33,000
A01233 Unattractive Area Allowance			<u>284,000</u>	<u>284,000</u>	<u>312,000</u>
001 Unattractive Area Allowance			284,000	284,000	312,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124L Weather Allowance			145,000	145,000	160,000
A0124N Disparity Reduction Allowance 2022- 15%			37,000	37,000	41,000
A0124R Adhoc Relief Allowance 2022			498,000	498,000	548,000
A0124X Adhoc Relief Allowance 2023			1,797,000	1,797,000	1,977,000
A01250 Incentive Allowance			<u>127,000</u>	<u>127,000</u>	<u>140,000</u>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4153 Police Station Sazeen (Operations) Kohistan Upper</b>					
001 Incentive Allowance			127,000	127,000	140,000
A01260 Ration Allowance			176,000	176,000	194,000
A01261 Constabulary Allowance for Police Personnel			53,000	53,000	58,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>3,295,000</u></b>	<b><u>3,295,000</u></b>	<b><u>3,346,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03202 Telephone and Trunk Call			1,000	1,000	1,000
<b>A033 TOTAL UTILITIES</b>			<b><u>24,000</u></b>	<b><u>24,000</u></b>	<b><u>30,000</u></b>
A03303 Electricity			<u>24,000</u>	<u>24,000</u>	<u>30,000</u>
001 Electricity			24,000	24,000	30,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>3,050,000</u></b>	<b><u>3,050,000</u></b>	<b><u>3,050,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>3,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			3,000,000	3,000,000	3,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>220,000</u></b>	<b><u>220,000</u></b>	<b><u>265,000</u></b>
A03901 Stationery			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
001 Stationery			70,000	70,000	100,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>65,000</u>
001 Printing and publication			50,000	50,000	65,000
A03953 Investigation Cost			50,000	50,000	50,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>521,000</u></b>	<b><u>521,000</u></b>	<b><u>576,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4153 Police Station Sazeen (Operations) Kohistan Upper</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>500,000</u>	<u>500,000</u>	<u>550,000</u>
A13001 Transport			<u>500,000</u>	<u>500,000</u>	<u>550,000</u>
001 Transport			500,000	500,000	550,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment			1,000	1,000	1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	20,000	25,000
<b>Police Station Sazeen (Operations) Kohistan Upper</b>			<b>17,600,000</b>	<b>17,600,000</b>	<b>19,085,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>KD4154</b>	<b>Police Station Spot Mali (un-functional) (Operations) Kohistan Upper</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>9,382,000</u></b>	<b><u>9,382,000</u></b>	<b><u>10,321,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>22</b>	<b>22</b>		<b><u>1,169,000</u></b>	<b><u>1,169,000</u></b>	<b><u>1,285,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>22</b>	<b>22</b>		<b><u>1,169,000</u></b>	<b><u>1,169,000</u></b>	<b><u>1,285,000</u></b>
A01151	Total Basic Pay Other Staff	22	22		<u>1,169,000</u>	<u>1,169,000</u>	<u>1,285,000</u>
S138	Sub Inspector (BPS-14)	2	2		753,000		828,000
A149	Assistant Sub Inspector (BPS-11)	2	2		66,000		73,000
J013	Junior Clerk (BPS-11)	1	1		284,000		312,000
H015	Head Constable (BPS-09)	2	2		33,000		36,000
C088	Constable (BPS-07)	15	15		33,000		36,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>8,213,000</u></b>	<b><u>8,213,000</u></b>	<b><u>9,036,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>8,213,000</u></b>	<b><u>8,213,000</u></b>	<b><u>9,036,000</u></b>
A01202	House Rent Allowance				621,000	621,000	683,000
A01203	Conveyance Allowance				517,000	517,000	569,000
A01207	Washing Allowance				37,000	37,000	41,000
A0120Q	Fixed Daily Allowance				715,000	715,000	787,000
A01210	Risk Allowance				<u>1,928,000</u>	<u>1,928,000</u>	<u>2,121,000</u>
001	Risk Allowance				1,928,000	1,928,000	2,121,000
A01217	Medical Allowance				372,000	372,000	409,000
A0121T	Adhoc Relief Allowance 2013				55,000	55,000	61,000
A0122C	Adhoc Relief Allowance - 2015				37,000	37,000	41,000
A01233	Unattractive Area Allowance				<u>372,000</u>	<u>372,000</u>	<u>409,000</u>
001	Unattractive Area Allowance				372,000	372,000	409,000
A0124L	Weather Allowance				203,000	203,000	223,000
A0124R	Adhoc Relief Allowance 2022				613,000	613,000	674,000
A0124X	Adhoc Relief Allowance 2023				2,238,000	2,238,000	2,462,000
A01250	Incentive Allowance				<u>178,000</u>	<u>178,000</u>	<u>196,000</u>
001	Incentive Allowance				178,000	178,000	196,000
A01260	Ration Allowance				248,000	248,000	273,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4154 Police Station Spot Mali (un-functional) (Operations) Kohistan Upper</b>					
A01261 Constabulary Allowance for Police Personnel			79,000	79,000	87,000
<b>Police Station Spot Mali (un-functional) (Operations) Kohistan Upper</b>			<b>9,382,000</b>	<b>9,382,000</b>	<b>10,321,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4155 Police Station Jalkot (Investigation) Kohistan Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,566,000</u></b>	<b><u>4,566,000</u></b>	<b><u>5,025,000</u></b>
<b>A011 TOTAL PAY</b>	<b>5</b>	<b>5</b>	<b><u>2,621,000</u></b>	<b><u>2,621,000</u></b>	<b><u>2,883,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<b><u>2,621,000</u></b>	<b><u>2,621,000</u></b>	<b><u>2,883,000</u></b>
A01151 Total Basic Pay Other Staff	5	5	<u>2,621,000</u>	<u>2,621,000</u>	<u>2,883,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	1	1	557,000		613,000
H015 Head Constable (BPS-09)	1	1	491,000		540,000
C088 Constable (BPS-07)	2	2	863,000		949,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,945,000</u></b>	<b><u>1,945,000</u></b>	<b><u>2,142,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,945,000</u></b>	<b><u>1,945,000</u></b>	<b><u>2,142,000</u></b>
A01202 House Rent Allowance			170,000	170,000	187,000
A01203 Conveyance Allowance			112,000	112,000	123,000
A01207 Washing Allowance			7,000	7,000	8,000
A0120Q Fixed Daily Allowance			156,000	156,000	172,000
A01210 Risk Allowance			<u>405,000</u>	<u>405,000</u>	<u>446,000</u>
001 Risk Allowance			405,000	405,000	446,000
A01217 Medical Allowance			71,000	71,000	78,000
A0121T Adhoc Relief Allowance 2013			22,000	22,000	24,000
A0122C Adhoc Relief Allowance - 2015			15,000	15,000	17,000
A01233 Unattractive Area Allowance			<u>71,000</u>	<u>71,000</u>	<u>78,000</u>
001 Unattractive Area Allowance			71,000	71,000	78,000
A0124L Weather Allowance			37,000	37,000	41,000
A0124R Adhoc Relief Allowance 2022			172,000	172,000	189,000
A0124X Adhoc Relief Allowance 2023			616,000	616,000	678,000
A01250 Incentive Allowance			<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
001 Incentive Allowance			27,000	27,000	30,000
A01260 Ration Allowance			47,000	47,000	52,000
A01261 Constabulary Allowance for Police Personnel			17,000	17,000	19,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4155 Police Station Jalkot (Investigation) Kohistan Upper</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>674,000</u>	<u>674,000</u>	<u>685,000</u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>450,000</u>	<u>450,000</u>	<u>450,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	400,000	400,000
<b>A039 TOTAL GENERAL</b>			<u>224,000</u>	<u>224,000</u>	<u>235,000</u>
A03901 Stationery			<u>69,000</u>	<u>69,000</u>	<u>80,000</u>
001 Stationery			69,000	69,000	80,000
A03902 Printing and Publication			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
001 Printing and publication			55,000	55,000	55,000
A03953 Investigation Cost			60,000	60,000	60,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>101,000</u>	<u>101,000</u>	<u>125,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>75,000</u>	<u>75,000</u>	<u>93,000</u>
A13001 Transport			<u>75,000</u>	<u>75,000</u>	<u>93,000</u>
001 Transport			75,000	75,000	93,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment			1,000	1,000	1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>25,000</u>	<u>25,000</u>	<u>31,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4155 Police Station Jalkot (Investigation) Kohistan Upper</b>					
A13201 Furniture and Fixture			25,000	25,000	31,000
<b>Police Station Jalkot (Investigation) Kohistan Upper</b>			<b>5,341,000</b>	<b>5,341,000</b>	<b>5,835,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4156 Police Station Komella (Investigation) Kohistan Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,102,000</u></b>	<b><u>5,102,000</u></b>	<b><u>5,612,000</u></b>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>2,981,000</u></b>	<b><u>2,981,000</u></b>	<b><u>3,279,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>2,981,000</u></b>	<b><u>2,981,000</u></b>	<b><u>3,279,000</u></b>
A01151 Total Basic Pay Other Staff	6	6	<u>2,981,000</u>	<u>2,981,000</u>	<u>3,279,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	1	1	557,000		613,000
C088 Constable (BPS-07)	4	4	1,714,000		1,885,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,121,000</u></b>	<b><u>2,121,000</u></b>	<b><u>2,333,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,121,000</u></b>	<b><u>2,121,000</u></b>	<b><u>2,333,000</u></b>
A01202 House Rent Allowance			166,000	166,000	183,000
A01203 Conveyance Allowance			142,000	142,000	156,000
A01207 Washing Allowance			10,000	10,000	11,000
A0120Q Fixed Daily Allowance			187,000	187,000	206,000
A01210 Risk Allowance			<u>514,000</u>	<u>514,000</u>	<u>565,000</u>
001 Risk Allowance			514,000	514,000	565,000
A01217 Medical Allowance			99,000	99,000	109,000
A0121T Adhoc Relief Allowance 2013			11,000	11,000	12,000
A0122C Adhoc Relief Allowance - 2015			8,000	8,000	9,000
A01233 Unattractive Area Allowance			<u>99,000</u>	<u>99,000</u>	<u>109,000</u>
001 Unattractive Area Allowance			99,000	99,000	109,000
A0124F Adhoc Relief Allowance-2021			5,000	5,000	6,000
A0124L Weather Allowance			48,000	48,000	53,000
A0124R Adhoc Relief Allowance 2022			150,000	150,000	165,000
A0124X Adhoc Relief Allowance 2023			544,000	544,000	598,000
A01250 Incentive Allowance			<u>49,000</u>	<u>49,000</u>	<u>54,000</u>
001 Incentive Allowance			49,000	49,000	54,000
A01260 Ration Allowance			66,000	66,000	73,000
A01261 Constabulary Allowance for Police Personnel			22,000	22,000	24,000
A01270 Other			<u>1,000</u>	<u>1,000</u>	



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4156 Police Station Komella (Investigation) Kohistan Upper</b>					
001 Others			1,000	1,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,120,000</u></b>	<b><u>1,120,000</u></b>	<b><u>1,130,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>900,000</u></b>	<b><u>900,000</u></b>	<b><u>900,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>850,000</u>	<u>850,000</u>	<u>850,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			850,000	850,000	850,000
<b>A039 TOTAL GENERAL</b>			<b><u>220,000</u></b>	<b><u>220,000</u></b>	<b><u>230,000</u></b>
A03901 Stationery			<u>70,000</u>	<u>70,000</u>	<u>80,000</u>
001 Stationery			70,000	70,000	80,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03953 Investigation Cost			60,000	60,000	60,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>176,000</u></b>	<b><u>176,000</u></b>	<b><u>218,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>186,000</u></b>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
001 Transport			150,000	150,000	186,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment			1,000	1,000	1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4156 Police Station Komella (Investigation) Kohistan Upper</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>25,000</u>	<u>25,000</u>	<u>31,000</u>
A13201 Furniture and Fixture			25,000	25,000	31,000
<b>Police Station Komella (Investigation) Kohistan Upper</b>			<b>6,398,000</b>	<b>6,398,000</b>	<b>6,960,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4157 Police Station Dassu (Investigation) Kohistan Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>7,397,000</u></b>	<b><u>7,397,000</u></b>	<b><u>8,139,000</u></b>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>4,019,000</u></b>	<b><u>4,019,000</u></b>	<b><u>4,421,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>3,167,000</u></b>	<b><u>3,167,000</u></b>	<b><u>3,484,000</u></b>
A01151 Total Basic Pay Other Staff	6	6	<u>3,167,000</u>	<u>3,167,000</u>	<u>3,484,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	1	1	557,000		613,000
H015 Head Constable (BPS-09)	3	3	1,463,000		1,609,000
C088 Constable (BPS-07)	1	1	437,000		481,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,378,000</u></b>	<b><u>3,378,000</u></b>	<b><u>3,718,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,378,000</u></b>	<b><u>3,378,000</u></b>	<b><u>3,718,000</u></b>
A01202 House Rent Allowance			226,000	226,000	249,000
A01203 Conveyance Allowance			232,000	232,000	255,000
A01207 Washing Allowance			11,000	11,000	12,000
A0120Q Fixed Daily Allowance			295,000	295,000	325,000
A01210 Risk Allowance			<u>794,000</u>	<u>794,000</u>	<u>873,000</u>
001 Risk Allowance			794,000	794,000	873,000
A01217 Medical Allowance			132,000	132,000	145,000
A0121T Adhoc Relief Allowance 2013			27,000	27,000	30,000
A0122C Adhoc Relief Allowance - 2015			18,000	18,000	20,000
A01233 Unattractive Area Allowance			<u>145,000</u>	<u>145,000</u>	<u>160,000</u>
001 Unattractive Area Allowance			145,000	145,000	160,000
A0124L Weather Allowance			65,000	65,000	72,000
A0124R Adhoc Relief Allowance 2022			269,000	269,000	296,000
A0124X Adhoc Relief Allowance 2023			995,000	995,000	1,095,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4157 Police Station Dassu (Investigation) Kohistan Upper</b>					
A01250 Incentive Allowance			<u>49,000</u>	<u>49,000</u>	<u>54,000</u>
001 Incentive Allowance			49,000	49,000	54,000
A01260 Ration Allowance			88,000	88,000	97,000
A01261 Constabulary Allowance for Police Personnel			32,000	32,000	35,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,250,000</u></b>	<b><u>1,250,000</u></b>	<b><u>1,280,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,050,000</u></b>	<b><u>1,050,000</u></b>	<b><u>1,050,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>230,000</u></b>
A03901 Stationery			<u>60,000</u>	<u>60,000</u>	<u>80,000</u>
001 Stationery			60,000	60,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Printing and publication			40,000	40,000	50,000
A03953 Investigation Cost			60,000	60,000	60,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>176,000</u></b>	<b><u>176,000</u></b>	<b><u>218,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>186,000</u></b>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
001 Transport			150,000	150,000	186,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4157 Police Station Dassu (Investigation) Kohistan Upper</b>					
001 Machinery and Equipment			1,000	1,000	1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>25,000</u>	<u>25,000</u>	<u>31,000</u>
A13201 Furniture and Fixture			25,000	25,000	31,000
<b>Police Station Dassu (Investigation) Kohistan Upper</b>			<b>8,823,000</b>	<b>8,823,000</b>	<b>9,637,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4158 Police Station Looter (Investigation) Kohistan Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>1,304,000</u>	<u>1,304,000</u>	<u>1,434,000</u>
<b>A011 TOTAL PAY</b>	<b>1</b>	<b>1</b>	<u>710,000</u>	<u>710,000</u>	<u>781,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>1</b>	<u>710,000</u>	<u>710,000</u>	<u>781,000</u>
A01151 Total Basic Pay Other Staff	1	1	<u>710,000</u>	<u>710,000</u>	<u>781,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
<b>A012 TOTAL ALLOWANCES</b>			<u>594,000</u>	<u>594,000</u>	<u>653,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>594,000</u>	<u>594,000</u>	<u>653,000</u>
A01202 House Rent Allowance			42,000	42,000	46,000
A01203 Conveyance Allowance			36,000	36,000	40,000
A01207 Washing Allowance			2,000	2,000	2,000
A0120Q Fixed Daily Allowance			62,000	62,000	68,000
A01210 Risk Allowance			<u>130,000</u>	<u>130,000</u>	<u>143,000</u>
001 Risk Allowance			130,000	130,000	143,000
A01217 Medical Allowance			19,000	19,000	21,000
A0121T Adhoc Relief Allowance 2013			7,000	7,000	8,000
A0122C Adhoc Relief Allowance - 2015			4,000	4,000	4,000
A01233 Unattractive Area Allowance			<u>19,000</u>	<u>19,000</u>	<u>21,000</u>
001 Unattractive Area Allowance			19,000	19,000	21,000
A0124L Weather Allowance			10,000	10,000	11,000
A0124R Adhoc Relief Allowance 2022			53,000	53,000	58,000
A0124X Adhoc Relief Allowance 2023			191,000	191,000	210,000
A01260 Ration Allowance			13,000	13,000	14,000
A01261 Constabulary Allowance for Police Personnel			6,000	6,000	7,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>390,000</u>	<u>390,000</u>	<u>420,000</u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>190,000</u>	<u>190,000</u>	<u>190,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4158 Police Station Looter (Investigation) Kohistan Upper</b>					
001 Travelling Allowance			40,000	40,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	150,000	150,000
<b>A039 TOTAL GENERAL</b>			<u>200,000</u>	<u>200,000</u>	<u>230,000</u>
A03901 Stationery			<u>60,000</u>	<u>60,000</u>	<u>80,000</u>
001 Stationery			60,000	60,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Printing and publication			40,000	40,000	50,000
A03953 Investigation Cost			60,000	60,000	60,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Others			40,000	40,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>81,000</u>	<u>81,000</u>	<u>100,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>55,000</u>	<u>55,000</u>	<u>68,000</u>
A13001 Transport			<u>55,000</u>	<u>55,000</u>	<u>68,000</u>
001 Transport			55,000	55,000	68,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment			1,000	1,000	1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>25,000</u>	<u>25,000</u>	<u>31,000</u>
A13201 Furniture and Fixture			25,000	25,000	31,000
<b>Police Station Looter (Investigation) Kohistan Upper</b>			<b>1,775,000</b>	<b>1,775,000</b>	<b>1,954,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4159 Police Station Karang (Investigation) Kohistan Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,681,000</u></b>	<b><u>2,681,000</u></b>	<b><u>2,950,000</u></b>
<b>A011 TOTAL PAY</b>	<b>3</b>	<b>3</b>	<b><u>1,704,000</u></b>	<b><u>1,704,000</u></b>	<b><u>1,875,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b>3</b>	<b><u>1,704,000</u></b>	<b><u>1,704,000</u></b>	<b><u>1,875,000</u></b>
A01151 Total Basic Pay Other Staff	3	3	<u>1,704,000</u>	<u>1,704,000</u>	<u>1,875,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	1	1	557,000		613,000
C088 Constable (BPS-07)	1	1	437,000		481,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>977,000</u></b>	<b><u>977,000</u></b>	<b><u>1,075,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>977,000</u></b>	<b><u>977,000</u></b>	<b><u>1,075,000</u></b>
A01202 House Rent Allowance			72,000	72,000	79,000
A01203 Conveyance Allowance			60,000	60,000	66,000
A01207 Washing Allowance			2,000	2,000	2,000
A0120Q Fixed Daily Allowance			96,000	96,000	106,000
A01210 Risk Allowance			<u>223,000</u>	<u>223,000</u>	<u>245,000</u>
001 Risk Allowance			223,000	223,000	245,000
A01217 Medical Allowance			38,000	38,000	42,000
A0121T Adhoc Relief Allowance 2013			7,000	7,000	8,000
A0122C Adhoc Relief Allowance - 2015			4,000	4,000	4,000
A01233 Unattractive Area Allowance			<u>38,000</u>	<u>38,000</u>	<u>42,000</u>
001 Unattractive Area Allowance			38,000	38,000	42,000
A0124L Weather Allowance			20,000	20,000	22,000
A0124R Adhoc Relief Allowance 2022			81,000	81,000	89,000
A0124X Adhoc Relief Allowance 2023			291,000	291,000	320,000
A01250 Incentive Allowance			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001 Incentive Allowance			10,000	10,000	11,000
A01260 Ration Allowance			25,000	25,000	28,000
A01261 Constabulary Allowance for Police Personnel			10,000	10,000	11,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4159 Police Station Karang (Investigation) Kohistan Upper</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>510,000</u>	<u>510,000</u>	<u>560,000</u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>330,000</u>	<u>330,000</u>	<u>330,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>280,000</u>	<u>280,000</u>	<u>280,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			280,000	280,000	280,000
<b>A039 TOTAL GENERAL</b>			<u>180,000</u>	<u>180,000</u>	<u>230,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001 Stationery			50,000	50,000	80,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>50,000</u>
001 Printing and publication			30,000	30,000	50,000
A03953 Investigation Cost			60,000	60,000	60,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>126,000</u>	<u>126,000</u>	<u>156,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Transport			100,000	100,000	124,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment			1,000	1,000	1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>25,000</u>	<u>25,000</u>	<u>31,000</u>
A13201 Furniture and Fixture			25,000	25,000	31,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4159 Police Station Karang (Investigation) Kohistan Upper</b>					
<b>Police Station Karang (Investigation) Kohistan Upper</b>			<b>3,317,000</b>	<b>3,317,000</b>	<b>3,666,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4160 Police Station Herban (Investigation) Kohistan Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,152,000</u></b>	<b><u>4,152,000</u></b>	<b><u>4,569,000</u></b>
<b>A011 TOTAL PAY</b>	<b>5</b>	<b>5</b>	<b><u>2,490,000</u></b>	<b><u>2,490,000</u></b>	<b><u>2,739,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<b><u>2,490,000</u></b>	<b><u>2,490,000</u></b>	<b><u>2,739,000</u></b>
A01151 Total Basic Pay Other Staff	5	5	<u>2,490,000</u>	<u>2,490,000</u>	<u>2,739,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
H015 Head Constable (BPS-09)	1	1	491,000		540,000
C088 Constable (BPS-07)	3	3	1,289,000		1,418,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,662,000</u></b>	<b><u>1,662,000</u></b>	<b><u>1,830,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,662,000</u></b>	<b><u>1,662,000</u></b>	<b><u>1,830,000</u></b>
A01202 House Rent Allowance			123,000	123,000	135,000
A01203 Conveyance Allowance			97,000	97,000	107,000
A01207 Washing Allowance			8,000	8,000	9,000
A0120Q Fixed Daily Allowance			138,000	138,000	152,000
A01210 Risk Allowance			<u>381,000</u>	<u>381,000</u>	<u>419,000</u>
001 Risk Allowance			381,000	381,000	419,000
A01217 Medical Allowance			76,000	76,000	84,000
A0121T Adhoc Relief Allowance 2013			14,000	14,000	15,000
A0122C Adhoc Relief Allowance - 2015			9,000	9,000	10,000
A01233 Unattractive Area Allowance			<u>76,000</u>	<u>76,000</u>	<u>84,000</u>
001 Unattractive Area Allowance			76,000	76,000	84,000
A0124L Weather Allowance			39,000	39,000	43,000
A0124R Adhoc Relief Allowance 2022			130,000	130,000	143,000
A0124X Adhoc Relief Allowance 2023			467,000	467,000	514,000
A01250 Incentive Allowance			<u>39,000</u>	<u>39,000</u>	<u>43,000</u>
001 Incentive Allowance			39,000	39,000	43,000
A01260 Ration Allowance			50,000	50,000	55,000
A01261 Constabulary Allowance for Police Personnel			15,000	15,000	17,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4160 Police Station Herban (Investigation) Kohistan Upper</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,230,000</u>	<u>1,230,000</u>	<u>1,280,000</u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,050,000</u>	<u>1,050,000</u>	<u>1,050,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
<b>A039 TOTAL GENERAL</b>			<u>180,000</u>	<u>180,000</u>	<u>230,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001 Stationery			50,000	50,000	80,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>50,000</u>
001 Printing and publication			30,000	30,000	50,000
A03953 Investigation Cost			60,000	60,000	60,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>226,000</u>	<u>226,000</u>	<u>242,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
001 Transport			200,000	200,000	210,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment			1,000	1,000	1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>25,000</u>	<u>25,000</u>	<u>31,000</u>
A13201 Furniture and Fixture			25,000	25,000	31,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4160 Police Station Herban (Investigation) Kohistan Upper</b>					
<b>Police Station Herban (Investigation) Kohistan Upper</b>			<b>5,608,000</b>	<b>5,608,000</b>	<b>6,091,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4161 Police Station Sazeen (Investigation) Kohistan Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,743,000</u></b>	<b><u>4,743,000</u></b>	<b><u>5,221,000</u></b>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>3,047,000</u></b>	<b><u>3,047,000</u></b>	<b><u>3,352,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>3,047,000</u></b>	<b><u>3,047,000</u></b>	<b><u>3,352,000</u></b>
A01151 Total Basic Pay Other Staff	6	6	<u>3,047,000</u>	<u>3,047,000</u>	<u>3,352,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	1	1	557,000		613,000
H015 Head Constable (BPS-09)	1	1	491,000		540,000
C088 Constable (BPS-07)	3	3	1,289,000		1,418,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,696,000</u></b>	<b><u>1,696,000</u></b>	<b><u>1,869,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,696,000</u></b>	<b><u>1,696,000</u></b>	<b><u>1,869,000</u></b>
A01202 House Rent Allowance			125,000	125,000	138,000
A01203 Conveyance Allowance			109,000	109,000	120,000
A01207 Washing Allowance			8,000	8,000	9,000
A0120Q Fixed Daily Allowance			138,000	138,000	152,000
A01210 Risk Allowance			<u>388,000</u>	<u>388,000</u>	<u>427,000</u>
001 Risk Allowance			388,000	388,000	427,000
A01217 Medical Allowance			76,000	76,000	84,000
A0121T Adhoc Relief Allowance 2013			15,000	15,000	17,000
A0122C Adhoc Relief Allowance - 2015			10,000	10,000	11,000
A01233 Unattractive Area Allowance			<u>57,000</u>	<u>57,000</u>	<u>63,000</u>
001 Unattractive Area Allowance			57,000	57,000	63,000
A0124L Weather Allowance			39,000	39,000	43,000
A0124R Adhoc Relief Allowance 2022			136,000	136,000	150,000
A0124X Adhoc Relief Allowance 2023			491,000	491,000	540,000
A01250 Incentive Allowance			<u>39,000</u>	<u>39,000</u>	<u>43,000</u>
001 Incentive Allowance			39,000	39,000	43,000
A01260 Ration Allowance			50,000	50,000	55,000
A01261 Constabulary Allowance for Police Personnel			15,000	15,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4161 Police Station Sazeen (Investigation) Kohistan Upper</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,230,000</u>	<u>1,230,000</u>	<u>1,280,000</u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,050,000</u>	<u>1,050,000</u>	<u>1,050,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
<b>A039 TOTAL GENERAL</b>			<u>180,000</u>	<u>180,000</u>	<u>230,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001 Stationery			50,000	50,000	80,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>50,000</u>
001 Printing and publication			30,000	30,000	50,000
A03953 Investigation Cost			60,000	60,000	60,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>206,000</u>	<u>206,000</u>	<u>232,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>180,000</u>	<u>180,000</u>	<u>200,000</u>
A13001 Transport			<u>180,000</u>	<u>180,000</u>	<u>200,000</u>
001 Transport			180,000	180,000	200,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment			1,000	1,000	1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>25,000</u>	<u>25,000</u>	<u>31,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4161 Police Station Sazeen (Investigation) Kohistan Upper</b>					
A13201 Furniture and Fixture			25,000	25,000	31,000
<b>Police Station Sazeen (Investigation) Kohistan Upper</b>			<b>6,179,000</b>	<b>6,179,000</b>	<b>6,733,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4164 Police Station Spot Mali (Investigation) Upper Kohistan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,632,000</u></b>	<b><u>3,632,000</u></b>	<b><u>3,996,000</u></b>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>1,518,000</u></b>	<b><u>1,518,000</u></b>	<b><u>1,670,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>1,518,000</u></b>	<b><u>1,518,000</u></b>	<b><u>1,670,000</u></b>
A01151 Total Basic Pay Other Staff	6	6	<u>1,518,000</u>	<u>1,518,000</u>	<u>1,670,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	753,000		828,000
H015 Head Constable (BPS-09)	1	1	699,000		769,000
C088 Constable (BPS-07)	4	4	66,000		73,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,114,000</u></b>	<b><u>2,114,000</u></b>	<b><u>2,326,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,114,000</u></b>	<b><u>2,114,000</u></b>	<b><u>2,326,000</u></b>
A01202 House Rent Allowance			161,000	161,000	177,000
A01203 Conveyance Allowance			131,000	131,000	144,000
A01207 Washing Allowance			10,000	10,000	11,000
A0120Q Fixed Daily Allowance			181,000	181,000	199,000
A01210 Risk Allowance			<u>501,000</u>	<u>501,000</u>	<u>551,000</u>
001 Risk Allowance			501,000	501,000	551,000
A01217 Medical Allowance			99,000	99,000	109,000
A0121T Adhoc Relief Allowance 2013			16,000	16,000	18,000
A0122C Adhoc Relief Allowance - 2015			11,000	11,000	12,000
A01233 Unattractive Area Allowance			<u>99,000</u>	<u>99,000</u>	<u>109,000</u>
001 Unattractive Area Allowance			99,000	99,000	109,000
A0124L Weather Allowance			58,000	58,000	64,000
A0124R Adhoc Relief Allowance 2022			154,000	154,000	169,000
A0124X Adhoc Relief Allowance 2023			556,000	556,000	612,000
A01250 Incentive Allowance			<u>51,000</u>	<u>51,000</u>	<u>56,000</u>
001 Incentive Allowance			51,000	51,000	56,000
A01260 Ration Allowance			66,000	66,000	73,000
A01261 Constabulary Allowance for Police Personnel			20,000	20,000	22,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4164 Police Station Spot Mali (Investigation) Upper Kohistan</b>					
			<b>3,632,000</b>	<b>3,632,000</b>	<b>3,996,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4259 Supernumerary Posts of ASI District Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,661,000</u></b>	<b><u>6,661,000</u></b>	<b><u>7,327,000</u></b>
<b>A011 TOTAL PAY</b>	<b>16</b>	<b>16</b>	<b><u>3,724,000</u></b>	<b><u>3,724,000</u></b>	<b><u>4,096,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>16</b>	<b><u>3,724,000</u></b>	<b><u>3,724,000</u></b>	<b><u>4,096,000</u></b>
A01151 Total Basic Pay Other Staff	16	16	<u>3,724,000</u>	<u>3,724,000</u>	<u>4,096,000</u>
A149 Assistant Sub Inspector (BPS-11)	16	16	3,724,000		4,096,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,937,000</u></b>	<b><u>2,937,000</u></b>	<b><u>3,231,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,937,000</u></b>	<b><u>2,937,000</u></b>	<b><u>3,231,000</u></b>
A01202 House Rent Allowance			245,000	245,000	270,000
A01203 Conveyance Allowance			252,000	252,000	277,000
A01207 Washing Allowance			11,000	11,000	12,000
A0120Q Fixed Daily Allowance			241,000	241,000	265,000
A01210 Risk Allowance			<u>759,000</u>	<u>759,000</u>	<u>835,000</u>
001 Risk Allowance			759,000	759,000	835,000
A01217 Medical Allowance			132,000	132,000	145,000
A0121T Adhoc Relief Allowance 2013			22,000	22,000	24,000
A0122C Adhoc Relief Allowance - 2015			17,000	17,000	19,000
A0124R Adhoc Relief Allowance 2022			228,000	228,000	251,000
A0124X Adhoc Relief Allowance 2023			830,000	830,000	913,000
A01250 Incentive Allowance			<u>68,000</u>	<u>68,000</u>	<u>75,000</u>
001 Incentive Allowance			68,000	68,000	75,000
A01260 Ration Allowance			88,000	88,000	97,000
A01261 Constabulary Allowance for Police Personnel			44,000	44,000	48,000
<b>Supernumerary Posts of ASI District Karak</b>			<b>6,661,000</b>	<b>6,661,000</b>	<b>7,327,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4265 Police Station Karak (Operations) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>43,256,000</u></b>	<b><u>43,256,000</u></b>	<b><u>47,581,000</u></b>
<b>A011 TOTAL PAY</b>	<b>62</b>	<b>62</b>	<b><u>27,956,000</u></b>	<b><u>27,956,000</u></b>	<b><u>30,752,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>61</b>	<b>61</b>	<b><u>27,104,000</u></b>	<b><u>27,104,000</u></b>	<b><u>29,815,000</u></b>
A01151 Total Basic Pay Other Staff	61	61	<u>27,104,000</u>	<u>27,104,000</u>	<u>29,815,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	4	4	2,217,000		2,439,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	5	5	2,435,000		2,679,000
C088 Constable (BPS-07)	50	50	21,458,000		23,604,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>15,300,000</u></b>	<b><u>15,300,000</u></b>	<b><u>16,829,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>15,300,000</u></b>	<b><u>15,300,000</u></b>	<b><u>16,829,000</u></b>
A01202 House Rent Allowance			1,131,000	1,131,000	1,244,000
A01203 Conveyance Allowance			920,000	920,000	1,012,000
A01207 Washing Allowance			64,000	64,000	70,000
A0120Q Fixed Daily Allowance			1,233,000	1,233,000	1,356,000
A01210 Risk Allowance			<u>3,402,000</u>	<u>3,402,000</u>	<u>3,742,000</u>
001 Risk Allowance			3,402,000	3,402,000	3,742,000
A01217 Medical Allowance			696,000	696,000	766,000
A0121T Adhoc Relief Allowance 2013			190,000	190,000	209,000
A0122C Adhoc Relief Allowance - 2015			126,000	126,000	139,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			24,000	24,000	26,000
A0124R Adhoc Relief Allowance 2022			1,426,000	1,426,000	1,569,000
A0124X Adhoc Relief Allowance 2023			5,104,000	5,104,000	5,614,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4265 Police Station Karak (Operations) Karak</b>					
A01250 Incentive Allowance			<u>350,000</u>	<u>350,000</u>	<u>385,000</u>
001 Incentive Allowance			350,000	350,000	385,000
A01260 Ration Allowance			452,000	452,000	497,000
A01261 Constabulary Allowance for Police Personnel			138,000	138,000	152,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,630,000</b></u>	<u><b>1,630,000</b></u>	<u><b>1,835,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>40,000</b></u>	<u><b>40,000</b></u>	<u><b>50,000</b></u>
A03202 Telephone and Trunk Call			40,000	40,000	50,000
<b>A033 TOTAL UTILITIES</b>			<u><b>500,000</b></u>	<u><b>500,000</b></u>	<u><b>620,000</b></u>
A03303 Electricity			<u>500,000</u>	<u>500,000</u>	<u>620,000</u>
001 Electricity			500,000	500,000	620,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>950,000</b></u>	<u><b>950,000</b></u>	<u><b>950,000</b></u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>900,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
<b>A039 TOTAL GENERAL</b>			<u><b>140,000</b></u>	<u><b>140,000</b></u>	<u><b>215,000</b></u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001 Stationery			50,000	50,000	100,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>65,000</u>
001 Printing and publication			40,000	40,000	65,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>260,000</b></u>	<u><b>260,000</b></u>	<u><b>304,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>200,000</b></u>	<u><b>200,000</b></u>	<u><b>230,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4265 Police Station Karak (Operations) Karak</b>					
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>230,000</u>
001 Transport			200,000	200,000	230,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>37,000</u></b>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>37,000</u></b>
A13201 Furniture and Fixture			30,000	30,000	37,000
<b>Police Station Karak (Operations) Karak</b>			<b>45,146,000</b>	<b>45,146,000</b>	<b>49,720,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4266 Police Station Sabir Abad (Operations) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>29,924,000</u></b>	<b><u>29,924,000</u></b>	<b><u>32,917,000</u></b>
<b>A011 TOTAL PAY</b>	<b>45</b>	<b>45</b>	<b><u>20,192,000</u></b>	<b><u>20,192,000</u></b>	<b><u>22,210,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>45</b>	<b>45</b>	<b><u>20,192,000</u></b>	<b><u>20,192,000</u></b>	<b><u>22,210,000</u></b>
A01151 Total Basic Pay Other Staff	45	45	<u>20,192,000</u>	<u>20,192,000</u>	<u>22,210,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,409,000		1,550,000
A149 Assistant Sub Inspector (BPS-11)	2	2	1,103,000		1,213,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	4	4	1,944,000		2,138,000
C088 Constable (BPS-07)	36	36	15,452,000		16,997,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>9,732,000</u></b>	<b><u>9,732,000</u></b>	<b><u>10,707,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>9,732,000</u></b>	<b><u>9,732,000</u></b>	<b><u>10,707,000</u></b>
A01202 House Rent Allowance			731,000	731,000	804,000
A01203 Conveyance Allowance			596,000	596,000	656,000
A01207 Washing Allowance			45,000	45,000	50,000
A0120Q Fixed Daily Allowance			826,000	826,000	909,000
A01210 Risk Allowance			<u>2,268,000</u>	<u>2,268,000</u>	<u>2,495,000</u>
001 Risk Allowance			2,268,000	2,268,000	2,495,000
A01217 Medical Allowance			454,000	454,000	499,000
A0121T Adhoc Relief Allowance 2013			121,000	121,000	133,000
A0122C Adhoc Relief Allowance - 2015			84,000	84,000	92,000
A0124R Adhoc Relief Allowance 2022			868,000	868,000	955,000
A0124X Adhoc Relief Allowance 2023			3,116,000	3,116,000	3,428,000
A01250 Incentive Allowance			<u>225,000</u>	<u>225,000</u>	<u>248,000</u>
001 Incentive Allowance			225,000	225,000	248,000
A01260 Ration Allowance			302,000	302,000	332,000
A01261 Constabulary Allowance for Police Personnel			96,000	96,000	106,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4266 Police Station Sabir Abad (Operations) Karak</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,490,000</u>	<u>1,490,000</u>	<u>1,648,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>45,000</u>	<u>45,000</u>	<u>56,000</u>
A03202 Telephone and Trunk Call			45,000	45,000	56,000
<b>A033 TOTAL UTILITIES</b>			<u>300,000</u>	<u>300,000</u>	<u>372,000</u>
A03303 Electricity			<u>300,000</u>	<u>300,000</u>	<u>372,000</u>
001 Electricity			300,000	300,000	372,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,005,000</u>	<u>1,005,000</u>	<u>1,005,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>955,000</u>	<u>955,000</u>	<u>955,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			955,000	955,000	955,000
<b>A039 TOTAL GENERAL</b>			<u>140,000</u>	<u>140,000</u>	<u>215,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001 Stationery			50,000	50,000	100,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>65,000</u>
001 Printing and publication			40,000	40,000	65,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>250,000</u>	<u>250,000</u>	<u>282,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
001 Transport			200,000	200,000	220,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4266 Police Station Sabir Abad (Operations) Karak</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	20,000	25,000
<b>Police Station Sabir Abad (Operations) Karak</b>			<b>31,664,000</b>	<b>31,664,000</b>	<b>34,847,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>KK4267</b>	<b>Police Station Latambar (Operations) Karak</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>29,953,000</u></b>	<b><u>29,953,000</u></b>	<b><u>32,949,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>52</b>	<b>52</b>	<b><u>23,046,000</u></b>	<b><u>23,046,000</u></b>	<b><u>25,351,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>52</b>	<b>52</b>	<b><u>23,046,000</u></b>	<b><u>23,046,000</u></b>	<b><u>25,351,000</u></b>
A01151	Total Basic Pay Other Staff		52	52	<u>23,020,000</u>	<u>23,020,000</u>	<u>25,322,000</u>
S138	Sub Inspector	(BPS-14)	2	2	1,409,000		1,550,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	557,000		613,000
J013	Junior Clerk	(BPS-11)	1	1	284,000		312,000
H015	Head Constable	(BPS-09)	3	3	1,463,000		1,609,000
C088	Constable	(BPS-07)	45	45	19,307,000		21,238,000
A01152	Personal pay				26,000	26,000	29,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,907,000</u></b>	<b><u>6,907,000</u></b>	<b><u>7,598,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>6,907,000</u></b>	<b><u>6,907,000</u></b>	<b><u>7,598,000</u></b>
A01202	House Rent Allowance				513,000	513,000	564,000
A01203	Conveyance Allowance				417,000	417,000	459,000
A01207	Washing Allowance				30,000	30,000	33,000
A0120Q	Fixed Daily Allowance				539,000	539,000	593,000
A01210	Risk Allowance				<u>1,483,000</u>	<u>1,483,000</u>	<u>1,631,000</u>
001	Risk Allowance				1,483,000	1,483,000	1,631,000
A01217	Medical Allowance				315,000	315,000	347,000
A0121T	Adhoc Relief Allowance 2013				85,000	85,000	94,000
A0122C	Adhoc Relief Allowance - 2015				61,000	61,000	67,000
A0124H	Special Allowance-2021				44,000	44,000	48,000
A0124N	Disparity Reduction Allowance 2022- 15%				24,000	24,000	26,000
A0124R	Adhoc Relief Allowance 2022				652,000	652,000	717,000
A0124X	Adhoc Relief Allowance 2023				2,335,000	2,335,000	2,569,000
A01250	Incentive Allowance				<u>153,000</u>	<u>153,000</u>	<u>168,000</u>
001	Incentive Allowance				153,000	153,000	168,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4267 Police Station Latambar (Operations) Karak</b>					
A01260 Ration Allowance			197,000	197,000	217,000
A01261 Constabulary Allowance for Police Personnel			59,000	59,000	65,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,658,000</u></b>	<b><u>1,658,000</u></b>	<b><u>1,851,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>50,000</u></b>
A03202 Telephone and Trunk Call			40,000	40,000	50,000
<b>A033 TOTAL UTILITIES</b>			<b><u>450,000</u></b>	<b><u>450,000</u></b>	<b><u>558,000</u></b>
A03303 Electricity			<u>450,000</u>	<u>450,000</u>	<u>558,000</u>
001 Electricity			450,000	450,000	558,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,018,000</u></b>	<b><u>1,018,000</u></b>	<b><u>1,018,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>968,000</u>	<u>968,000</u>	<u>968,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			968,000	968,000	968,000
<b>A039 TOTAL GENERAL</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>225,000</u></b>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001 Stationery			50,000	50,000	100,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>65,000</u>
001 Printing and publication			40,000	40,000	65,000
A03953 Investigation Cost			10,000	10,000	10,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>250,000</u></b>	<b><u>250,000</u></b>	<b><u>282,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>220,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4267 Police Station Latambar (Operations) Karak</b>					
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
001 Transport			200,000	200,000	220,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>30,000</b></u>	<u><b>30,000</b></u>	<u><b>37,000</b></u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>20,000</b></u>	<u><b>20,000</b></u>	<u><b>25,000</b></u>
A13201 Furniture and Fixture			20,000	20,000	25,000
<b>Police Station Latambar (Operations) Karak</b>			<b>31,861,000</b>	<b>31,861,000</b>	<b>35,082,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4268 Police Station Bandadaud Shah (Operations) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>31,468,000</u></b>	<b><u>31,468,000</u></b>	<b><u>34,616,000</u></b>
<b>A011 TOTAL PAY</b>	<b>47</b>	<b>47</b>	<b><u>20,661,000</u></b>	<b><u>20,661,000</u></b>	<b><u>22,727,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>47</b>	<b>47</b>	<b><u>20,661,000</u></b>	<b><u>20,661,000</u></b>	<b><u>22,727,000</u></b>
A01151 Total Basic Pay Other Staff	47	47	<u>20,661,000</u>	<u>20,661,000</u>	<u>22,727,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	1	1	557,000		613,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	4	4	1,944,000		2,138,000
C088 Constable (BPS-07)	40	40	17,166,000		18,883,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>10,807,000</u></b>	<b><u>10,807,000</u></b>	<b><u>11,889,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>10,807,000</u></b>	<b><u>10,807,000</u></b>	<b><u>11,889,000</u></b>
A01202 House Rent Allowance			788,000	788,000	867,000
A01203 Conveyance Allowance			645,000	645,000	710,000
A01207 Washing Allowance			47,000	47,000	52,000
A0120Q Fixed Daily Allowance			894,000	894,000	983,000
A01210 Risk Allowance			<u>2,447,000</u>	<u>2,447,000</u>	<u>2,692,000</u>
001 Risk Allowance			2,447,000	2,447,000	2,692,000
A01217 Medical Allowance			491,000	491,000	540,000
A0121T Adhoc Relief Allowance 2013			136,000	136,000	150,000
A0122C Adhoc Relief Allowance - 2015			91,000	91,000	100,000
A0124R Adhoc Relief Allowance 2022			1,007,000	1,007,000	1,108,000
A0124X Adhoc Relief Allowance 2023			3,578,000	3,578,000	3,936,000
A01250 Incentive Allowance			<u>254,000</u>	<u>254,000</u>	<u>279,000</u>
001 Incentive Allowance			254,000	254,000	279,000
A01260 Ration Allowance			328,000	328,000	361,000
A01261 Constabulary Allowance for Police Personnel			101,000	101,000	111,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4268 Police Station Bandadaud Shah (Operations) Karak</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,417,000</u></b>	<b><u>1,417,000</u></b>	<b><u>1,556,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>38,000</u></b>	<b><u>38,000</u></b>	<b><u>47,000</u></b>
A03202 Telephone and Trunk Call			38,000	38,000	47,000
<b>A033 TOTAL UTILITIES</b>			<b><u>230,000</u></b>	<b><u>230,000</u></b>	<b><u>285,000</u></b>
A03303 Electricity			<u>230,000</u>	<u>230,000</u>	<u>285,000</u>
001 Electricity			230,000	230,000	285,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,004,000</u></b>	<b><u>1,004,000</u></b>	<b><u>1,004,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>954,000</u>	<u>954,000</u>	<u>954,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			954,000	954,000	954,000
<b>A039 TOTAL GENERAL</b>			<b><u>145,000</u></b>	<b><u>145,000</u></b>	<b><u>220,000</u></b>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001 Stationery			50,000	50,000	100,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>65,000</u>
001 Printing and publication			40,000	40,000	65,000
A03953 Investigation Cost			10,000	10,000	10,000
A03970 Others			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
002 Other Contingencies			45,000	45,000	45,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>250,000</u></b>	<b><u>250,000</u></b>	<b><u>282,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>220,000</u></b>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
001 Transport			200,000	200,000	220,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4268 Police Station Bandadaud Shah (Operations) Karak</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	20,000	25,000
<b>Police Station Bandadaud Shah (Operations) Karak</b>			<b>33,135,000</b>	<b>33,135,000</b>	<b>36,454,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4269 Police Station Terri (Operations) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>25,565,000</u></b>	<b><u>25,565,000</u></b>	<b><u>28,122,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>47</u></b>	<b><u>47</u></b>	<b><u>20,726,000</u></b>	<b><u>20,726,000</u></b>	<b><u>22,798,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>47</u></b>	<b><u>47</u></b>	<b><u>20,726,000</u></b>	<b><u>20,726,000</u></b>	<b><u>22,798,000</u></b>
A01151 Total Basic Pay Other Staff	<u>47</u>	<u>47</u>	<u>20,726,000</u>	<u>20,726,000</u>	<u>22,798,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	2	2	1,103,000		1,213,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	3	3	1,463,000		1,609,000
C088 Constable (BPS-07)	40	40	17,166,000		18,883,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>4,839,000</u></b>	<b><u>4,839,000</u></b>	<b><u>5,324,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>4,839,000</u></b>	<b><u>4,839,000</u></b>	<b><u>5,324,000</u></b>
A01202 House Rent Allowance			382,000	382,000	420,000
A01203 Conveyance Allowance			313,000	313,000	344,000
A01207 Washing Allowance			21,000	21,000	23,000
A0120Q Fixed Daily Allowance			378,000	378,000	416,000
A01210 Risk Allowance			<u>1,048,000</u>	<u>1,048,000</u>	<u>1,153,000</u>
001 Risk Allowance			1,048,000	1,048,000	1,153,000
A01217 Medical Allowance			232,000	232,000	255,000
A0121T Adhoc Relief Allowance 2013			56,000	56,000	62,000
A0122C Adhoc Relief Allowance - 2015			37,000	37,000	41,000
A0124H Special Allowance-2021			55,000	55,000	61,000
A0124N Disparity Reduction Allowance 2022- 15%			30,000	30,000	33,000
A0124R Adhoc Relief Allowance 2022			443,000	443,000	487,000
A0124X Adhoc Relief Allowance 2023			1,556,000	1,556,000	1,712,000
A01250 Incentive Allowance			<u>107,000</u>	<u>107,000</u>	<u>118,000</u>
001 Incentive Allowance			107,000	107,000	118,000
A01260 Ration Allowance			139,000	139,000	153,000
A01261 Constabulary Allowance for Police Personnel			42,000	42,000	46,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4269 Police Station Terri (Operations) Karak</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,442,000</u>	<u>1,442,000</u>	<u>1,580,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
A03202 Telephone and Trunk Call			40,000	40,000	50,000
<b>A033 TOTAL UTILITIES</b>			<u>250,000</u>	<u>250,000</u>	<u>310,000</u>
A03303 Electricity			<u>250,000</u>	<u>250,000</u>	<u>310,000</u>
001 Electricity			250,000	250,000	310,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,005,000</u>	<u>1,005,000</u>	<u>1,005,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>955,000</u>	<u>955,000</u>	<u>955,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			955,000	955,000	955,000
<b>A039 TOTAL GENERAL</b>			<u>147,000</u>	<u>147,000</u>	<u>215,000</u>
A03901 Stationery			<u>47,000</u>	<u>47,000</u>	<u>100,000</u>
001 Stationery			47,000	47,000	100,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>65,000</u>
001 Printing and publication			50,000	50,000	65,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>250,000</u>	<u>250,000</u>	<u>282,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
001 Transport			200,000	200,000	220,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4269 Police Station Terri (Operations) Karak</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	20,000	25,000
<b>Police Station Terri (Operations) Karak</b>			<b>27,257,000</b>	<b>27,257,000</b>	<b>29,984,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4270 Police Station Gurguri (Operations) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>26,964,000</u></b>	<b><u>26,964,000</u></b>	<b><u>29,661,000</u></b>
<b>A011 TOTAL PAY</b>	<b>52</b>	<b>52</b>	<b><u>22,867,000</u></b>	<b><u>22,867,000</u></b>	<b><u>25,153,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>52</b>	<b>52</b>	<b><u>22,867,000</u></b>	<b><u>22,867,000</u></b>	<b><u>25,153,000</u></b>
A01151 Total Basic Pay Other Staff	52	52	<u>22,867,000</u>	<u>22,867,000</u>	<u>25,153,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	2	2	1,103,000		1,213,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	3	3	1,463,000		1,609,000
C088 Constable (BPS-07)	45	45	19,307,000		21,238,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>4,097,000</u></b>	<b><u>4,097,000</u></b>	<b><u>4,508,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>4,097,000</u></b>	<b><u>4,097,000</u></b>	<b><u>4,508,000</u></b>
A01202 House Rent Allowance			317,000	317,000	349,000
A01203 Conveyance Allowance			265,000	265,000	292,000
A01207 Washing Allowance			17,000	17,000	19,000
A0120Q Fixed Daily Allowance			310,000	310,000	341,000
A01210 Risk Allowance			<u>847,000</u>	<u>847,000</u>	<u>932,000</u>
001 Risk Allowance			847,000	847,000	932,000
A01217 Medical Allowance			194,000	194,000	213,000
A0121T Adhoc Relief Allowance 2013			49,000	49,000	54,000
A0122C Adhoc Relief Allowance - 2015			33,000	33,000	36,000
A0124H Special Allowance-2021			55,000	55,000	61,000
A0124N Disparity Reduction Allowance 2022- 15%			30,000	30,000	33,000
A0124R Adhoc Relief Allowance 2022			387,000	387,000	426,000
A0124X Adhoc Relief Allowance 2023			1,358,000	1,358,000	1,494,000
A01250 Incentive Allowance			<u>88,000</u>	<u>88,000</u>	<u>97,000</u>
001 Incentive Allowance			88,000	88,000	97,000
A01260 Ration Allowance			113,000	113,000	124,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4270 Police Station Gurguri (Operations) Karak</b>					
A01261 Constabulary Allowance for Police Personnel			34,000	34,000	37,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,075,000</u></b>	<b><u>2,075,000</u></b>	<b><u>2,193,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>56,000</u></b>
A03202 Telephone and Trunk Call			45,000	45,000	56,000
<b>A033 TOTAL UTILITIES</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>372,000</u></b>
A03303 Electricity			<u>300,000</u>	<u>300,000</u>	<u>372,000</u>
001 Electricity			300,000	300,000	372,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,590,000</u></b>	<b><u>1,590,000</u></b>	<b><u>1,550,000</u></b>
A03805 Travelling Allowance			<u>90,000</u>	<u>90,000</u>	<u>50,000</u>
001 Travelling Allowance			90,000	90,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,500,000	1,500,000
<b>A039 TOTAL GENERAL</b>			<b><u>140,000</u></b>	<b><u>140,000</u></b>	<b><u>215,000</u></b>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001 Stationery			50,000	50,000	100,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>65,000</u>
001 Printing and publication			40,000	40,000	65,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>260,000</u></b>	<b><u>260,000</u></b>	<b><u>294,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>220,000</u></b>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
001 Transport			200,000	200,000	220,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4270 Police Station Gurguri (Operations) Karak</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13201 Furniture and Fixture			30,000	30,000	37,000
<b>Police Station Gurguri (Operations) Karak</b>			<b>29,299,000</b>	<b>29,299,000</b>	<b>32,148,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>KK4271</b>	<b>Police Station Khuram (Operations) Karak</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b>27,486,000</b>	<b>27,486,000</b>	<b>30,234,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>45</b>	<b>45</b>	<b>20,050,000</b>	<b>20,050,000</b>	<b>22,054,000</b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>45</b>	<b>45</b>	<b>20,050,000</b>	<b>20,050,000</b>	<b>22,054,000</b>
A01151	Total Basic Pay Other Staff		45	45	20,050,000	20,050,000	22,054,000
S138	Sub Inspector	(BPS-14)	1	1	710,000		781,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,660,000		1,826,000
J013	Junior Clerk	(BPS-11)	1	1	284,000		312,000
H015	Head Constable	(BPS-09)	4	4	1,944,000		2,138,000
C088	Constable	(BPS-07)	36	36	15,452,000		16,997,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>7,436,000</b>	<b>7,436,000</b>	<b>8,180,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>7,436,000</b>	<b>7,436,000</b>	<b>8,180,000</b>
A01202	House Rent Allowance				555,000	555,000	611,000
A01203	Conveyance Allowance				450,000	450,000	495,000
A01207	Washing Allowance				32,000	32,000	35,000
A0120Q	Fixed Daily Allowance				585,000	585,000	644,000
A01210	Risk Allowance				<u>1,615,000</u>	<u>1,615,000</u>	<u>1,777,000</u>
001	Risk Allowance				1,615,000	1,615,000	1,777,000
A01217	Medical Allowance				340,000	340,000	374,000
A0121T	Adhoc Relief Allowance 2013				92,000	92,000	101,000
A0122C	Adhoc Relief Allowance - 2015				62,000	62,000	68,000
A0124H	Special Allowance-2021				44,000	44,000	48,000
A0124N	Disparity Reduction Allowance 2022- 15%				24,000	24,000	26,000
A0124R	Adhoc Relief Allowance 2022				697,000	697,000	767,000
A0124X	Adhoc Relief Allowance 2023				2,496,000	2,496,000	2,746,000
A01250	Incentive Allowance				<u>166,000</u>	<u>166,000</u>	<u>183,000</u>
001	Incentive Allowance				166,000	166,000	183,000
A01260	Ration Allowance				214,000	214,000	235,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4271 Police Station Khuram (Operations) Karak</b>					
A01261 Constabulary Allowance for Police Personnel			64,000	64,000	70,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,627,000</u>	<u>1,627,000</u>	<u>1,790,000</u>
<b>A033 TOTAL UTILITIES</b>			<u>450,000</u>	<u>450,000</u>	<u>558,000</u>
A03303 Electricity			<u>450,000</u>	<u>450,000</u>	<u>558,000</u>
001 Electricity			450,000	450,000	558,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,037,000</u>	<u>1,037,000</u>	<u>1,017,000</u>
A03805 Travelling Allowance			<u>70,000</u>	<u>70,000</u>	<u>50,000</u>
001 Travelling Allowance			70,000	70,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>967,000</u>	<u>967,000</u>	<u>967,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			967,000	967,000	967,000
<b>A039 TOTAL GENERAL</b>			<u>140,000</u>	<u>140,000</u>	<u>215,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001 Stationery			50,000	50,000	100,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>65,000</u>
001 Printing and publication			40,000	40,000	65,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>300,000</u>	<u>300,000</u>	<u>312,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13001 Transport			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001 Transport			250,000	250,000	250,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4271 Police Station Khuram (Operations) Karak</b>					
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	20,000	25,000
<b>Police Station Khuram (Operations) Karak</b>			<b>29,413,000</b>	<b>29,413,000</b>	<b>32,336,000</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>KK4272</b>	<b>Police Station Shah Saleem (Operations) Karak</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>24,782,000</u>	<u>24,782,000</u>	<u>27,259,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>45</b>	<b>45</b>	<u>20,080,000</u>	<u>20,080,000</u>	<u>22,087,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>45</b>	<b>45</b>	<u>20,080,000</u>	<u>20,080,000</u>	<u>22,087,000</u>
A01151	Total Basic Pay Other Staff		45	45	<u>20,050,000</u>	<u>20,050,000</u>	<u>22,054,000</u>
S138	Sub Inspector	(BPS-14)	1	1	710,000		781,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,660,000		1,826,000
J013	Junior Clerk	(BPS-11)	1	1	284,000		312,000
H015	Head Constable	(BPS-09)	4	4	1,944,000		2,138,000
C088	Constable	(BPS-07)	36	36	15,452,000		16,997,000
A01152	Personal pay				30,000	30,000	33,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>4,702,000</u>	<u>4,702,000</u>	<u>5,172,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>4,702,000</u>	<u>4,702,000</u>	<u>5,172,000</u>
A01202	House Rent Allowance				323,000	323,000	355,000
A01203	Conveyance Allowance				265,000	265,000	292,000
A01207	Washing Allowance				20,000	20,000	22,000
A0120Q	Fixed Daily Allowance				358,000	358,000	394,000
A01210	Risk Allowance				<u>1,001,000</u>	<u>1,001,000</u>	<u>1,101,000</u>
001	Risk Allowance				1,001,000	1,001,000	1,101,000
A01217	Medical Allowance				197,000	197,000	217,000
A0121T	Adhoc Relief Allowance 2013				65,000	65,000	72,000
A0122C	Adhoc Relief Allowance - 2015				44,000	44,000	48,000
A0124R	Adhoc Relief Allowance 2022				472,000	472,000	519,000
A0124X	Adhoc Relief Allowance 2023				1,682,000	1,682,000	1,850,000
A01250	Incentive Allowance				<u>102,000</u>	<u>102,000</u>	<u>112,000</u>
001	Incentive Allowance				102,000	102,000	112,000
A01260	Ration Allowance				131,000	131,000	144,000
A01261	Constabulary Allowance for Police Personnel				42,000	42,000	46,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4272 Police Station Shah Saleem (Operations) Karak</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,485,000</u>	<u>1,485,000</u>	<u>1,560,000</u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,350,000</u>	<u>1,350,000</u>	<u>1,350,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,300,000</u>	<u>1,300,000</u>	<u>1,300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,300,000	1,300,000	1,300,000
<b>A039 TOTAL GENERAL</b>			<u>135,000</u>	<u>135,000</u>	<u>210,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001 Stationery			50,000	50,000	100,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>65,000</u>
001 Printing and publication			40,000	40,000	65,000
A03970 Others			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
002 Other Contingencies			45,000	45,000	45,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>195,000</u>	<u>195,000</u>	<u>248,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
001 Transport			150,000	150,000	186,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4272 Police Station Shah Saleem (Operations) Karak</b>					
<b>Police Station Shah Saleem (Operations) Karak</b>			<b>26,462,000</b>	<b>26,462,000</b>	<b>29,067,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>KK4273</b>	<b>Police Station Takhat Nasrati (Operations) Karak</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>46,849,000</u></b>	<b><u>46,849,000</u></b>	<b><u>51,536,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>71</b>	<b>71</b>	<b><u>31,974,000</u></b>	<b><u>31,974,000</u></b>	<b><u>35,171,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012	Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>70</b>	<b>70</b>	<b><u>31,122,000</u></b>	<b><u>31,122,000</u></b>	<b><u>34,234,000</u></b>
A01151	Total Basic Pay Other Staff	70	70	<u>31,122,000</u>	<u>31,122,000</u>	<u>34,234,000</u>
S138	Sub Inspector (BPS-14)	2	2	1,409,000		1,550,000
A149	Assistant Sub Inspector (BPS-11)	4	4	2,217,000		2,439,000
J013	Junior Clerk (BPS-11)	1	1	284,000		312,000
H015	Head Constable (BPS-09)	3	3	1,463,000		1,609,000
C088	Constable (BPS-07)	60	60	25,749,000		28,324,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>14,875,000</u></b>	<b><u>14,875,000</u></b>	<b><u>16,365,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>14,875,000</u></b>	<b><u>14,875,000</u></b>	<b><u>16,365,000</u></b>
A01202	House Rent Allowance			1,116,000	1,116,000	1,228,000
A01203	Conveyance Allowance			899,000	899,000	989,000
A01207	Washing Allowance			67,000	67,000	74,000
A0120Q	Fixed Daily Allowance			1,236,000	1,236,000	1,360,000
A01210	Risk Allowance			<u>3,355,000</u>	<u>3,355,000</u>	<u>3,691,000</u>
001	Risk Allowance			3,355,000	3,355,000	3,691,000
A01217	Medical Allowance			682,000	682,000	750,000
A0121T	Adhoc Relief Allowance 2013			182,000	182,000	200,000
A0122C	Adhoc Relief Allowance - 2015			124,000	124,000	136,000
A0124H	Special Allowance-2021			18,000	18,000	20,000
A0124N	Disparity Reduction Allowance 2022- 15%			10,000	10,000	11,000
A0124R	Adhoc Relief Allowance 2022			1,365,000	1,365,000	1,502,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4273 Police Station Takhat Nasrati (Operations) Karak</b>					
A0124X Adhoc Relief Allowance 2023			4,889,000	4,889,000	5,378,000
A01250 Incentive Allowance			<u>345,000</u>	<u>345,000</u>	<u>380,000</u>
001 Incentive Allowance			345,000	345,000	380,000
A01260 Ration Allowance			449,000	449,000	494,000
A01261 Constabulary Allowance for Police Personnel			138,000	138,000	152,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,380,000</b></u>	<u><b>1,380,000</b></u>	<u><b>1,465,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>40,000</b></u>	<u><b>40,000</b></u>	<u><b>50,000</b></u>
A03202 Telephone and Trunk Call			40,000	40,000	50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,150,000</u>	<u>1,150,000</u>	<u>1,150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,150,000	1,150,000	1,150,000
<b>A039 TOTAL GENERAL</b>			<u><b>140,000</b></u>	<u><b>140,000</b></u>	<u><b>215,000</b></u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001 Stationery			50,000	50,000	100,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>65,000</u>
001 Printing and publication			40,000	40,000	65,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>200,000</b></u>	<u><b>200,000</b></u>	<u><b>248,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>150,000</b></u>	<u><b>150,000</b></u>	<u><b>186,000</b></u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
001 Transport			150,000	150,000	186,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4273 Police Station Takhat Nasrati (Operations) Karak</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	20,000	25,000
<b>Police Station Takhat Nasrati (Operations) Karak</b>			<b>48,429,000</b>	<b>48,429,000</b>	<b>53,249,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>KK4274</b>	<b>Police Station Karak (Investigation) Karak</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>9,594,000</u></b>	<b><u>9,594,000</u></b>	<b><u>10,553,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>13</b>	<b>13</b>	<b><u>6,061,000</u></b>	<b><u>6,061,000</u></b>	<b><u>6,667,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012	Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>5,209,000</u></b>	<b><u>5,209,000</u></b>	<b><u>5,730,000</u></b>
A01151	Total Basic Pay Other Staff	12	12	<u>5,209,000</u>	<u>5,209,000</u>	<u>5,730,000</u>
S138	Sub Inspector (BPS-14)	1	1	710,000		781,000
A149	Assistant Sub Inspector (BPS-11)	4	4	1,376,000		1,514,000
H015	Head Constable (BPS-09)	2	2	972,000		1,069,000
C088	Constable (BPS-07)	5	5	2,151,000		2,366,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,533,000</u></b>	<b><u>3,533,000</u></b>	<b><u>3,886,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,533,000</u></b>	<b><u>3,533,000</u></b>	<b><u>3,886,000</u></b>
A01202	House Rent Allowance			260,000	260,000	286,000
A01203	Conveyance Allowance			221,000	221,000	243,000
A01207	Washing Allowance			15,000	15,000	17,000
A0120Q	Fixed Daily Allowance			281,000	281,000	309,000
A01210	Risk Allowance			<u>806,000</u>	<u>806,000</u>	<u>887,000</u>
001	Risk Allowance			806,000	806,000	887,000
A01217	Medical Allowance			154,000	154,000	169,000
A0121T	Adhoc Relief Allowance 2013			42,000	42,000	46,000
A0122C	Adhoc Relief Allowance - 2015			28,000	28,000	31,000
A0124R	Adhoc Relief Allowance 2022			330,000	330,000	363,000
A0124X	Adhoc Relief Allowance 2023			1,182,000	1,182,000	1,300,000
A01250	Incentive Allowance			<u>80,000</u>	<u>80,000</u>	<u>88,000</u>
001	Incentive Allowance			80,000	80,000	88,000
A01260	Ration Allowance			103,000	103,000	113,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4274 Police Station Karak (Investigation) Karak</b>					
A01261 Constabulary Allowance for Police Personnel			31,000	31,000	34,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,150,000</u></b>	<b><u>1,150,000</u></b>	<b><u>1,210,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>850,000</u></b>	<b><u>850,000</u></b>	<b><u>850,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
<b>A039 TOTAL GENERAL</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>360,000</u></b>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>80,000</u>
001 Stationery			40,000	40,000	80,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>50,000</u>
001 Printing and publication			30,000	30,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>225,000</u></b>	<b><u>225,000</u></b>	<b><u>250,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Transport			200,000	200,000	200,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>25,000</u></b>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4274 Police Station Karak (Investigation) Karak</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>5,000</u>	<u>5,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			5,000	5,000	25,000
<b>Police Station Karak (Investigation) Karak</b>			<b>10,969,000</b>	<b>10,969,000</b>	<b>12,013,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4275 Police Station Sabir Abad (Investigation) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,150,000</u></b>	<b><u>5,150,000</u></b>	<b><u>5,665,000</u></b>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>2,893,000</u></b>	<b><u>2,893,000</u></b>	<b><u>3,182,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>2,893,000</u></b>	<b><u>2,893,000</u></b>	<b><u>3,182,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>2,893,000</u>	<u>2,893,000</u>	<u>3,182,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	688,000		757,000
H015 Head Constable (BPS-09)	1	1	491,000		540,000
C088 Constable (BPS-07)	4	4	1,714,000		1,885,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,257,000</u></b>	<b><u>2,257,000</u></b>	<b><u>2,483,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,257,000</u></b>	<b><u>2,257,000</u></b>	<b><u>2,483,000</u></b>
A01202 House Rent Allowance			158,000	158,000	174,000
A01203 Conveyance Allowance			133,000	133,000	146,000
A01207 Washing Allowance			9,000	9,000	10,000
A0120Q Fixed Daily Allowance			172,000	172,000	189,000
A01210 Risk Allowance			<u>489,000</u>	<u>489,000</u>	<u>538,000</u>
001 Risk Allowance			489,000	489,000	538,000
A01217 Medical Allowance			95,000	95,000	105,000
A0121T Adhoc Relief Allowance 2013			31,000	31,000	34,000
A0122C Adhoc Relief Allowance - 2015			20,000	20,000	22,000
A0124R Adhoc Relief Allowance 2022			223,000	223,000	245,000
A0124X Adhoc Relief Allowance 2023			796,000	796,000	876,000
A01250 Incentive Allowance			<u>49,000</u>	<u>49,000</u>	<u>54,000</u>
001 Incentive Allowance			49,000	49,000	54,000
A01260 Ration Allowance			63,000	63,000	69,000
A01261 Constabulary Allowance for Police Personnel			19,000	19,000	21,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,460,000</u></b>	<b><u>1,460,000</u></b>	<b><u>1,510,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4275 Police Station Sabir Abad (Investigation) Karak</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,150,000</u>	<u>1,150,000</u>	<u>1,150,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,100,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,100,000	1,100,000
<b>A039 TOTAL GENERAL</b>			<u>310,000</u>	<u>310,000</u>	<u>360,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001 Stationery			50,000	50,000	80,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>50,000</u>
001 Printing and publication			30,000	30,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>175,000</u>	<u>175,000</u>	<u>230,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>	<u>150,000</u>	<u>180,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>180,000</u>
001 Transport			150,000	150,000	180,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>5,000</u>	<u>5,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			5,000	5,000	25,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4275 Police Station Sabir Abad (Investigation) Karak</b>					
<b>Police Station Sabir Abad (Investigation) Karak</b>			<b>6,785,000</b>	<b>6,785,000</b>	<b>7,405,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>KK4276</b>	<b>Police Station Latambar (Investigation) Karak</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>6,086,000</u></b>	<b><u>6,086,000</u></b>	<b><u>6,695,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b><u>4,040,000</u></b>	<b><u>4,040,000</u></b>	<b><u>4,444,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<b><u>4,040,000</u></b>	<b><u>4,040,000</u></b>	<b><u>4,444,000</u></b>
A01151	Total Basic Pay Other Staff		9	9	<u>4,040,000</u>	<u>4,040,000</u>	<u>4,444,000</u>
S138	Sub Inspector	(BPS-14)	1	1	710,000		781,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	688,000		757,000
H015	Head Constable	(BPS-09)	1	1	491,000		540,000
C088	Constable	(BPS-07)	5	5	2,151,000		2,366,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,046,000</u></b>	<b><u>2,046,000</u></b>	<b><u>2,251,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,046,000</u></b>	<b><u>2,046,000</u></b>	<b><u>2,251,000</u></b>
A01202	House Rent Allowance				153,000	153,000	168,000
A01203	Conveyance Allowance				122,000	122,000	134,000
A01207	Washing Allowance				9,000	9,000	10,000
A0120Q	Fixed Daily Allowance				172,000	172,000	189,000
A01210	Risk Allowance				<u>474,000</u>	<u>474,000</u>	<u>521,000</u>
001	Risk Allowance				474,000	474,000	521,000
A01217	Medical Allowance				95,000	95,000	105,000
A0121T	Adhoc Relief Allowance 2013				25,000	25,000	28,000
A0122C	Adhoc Relief Allowance - 2015				17,000	17,000	19,000
A0124R	Adhoc Relief Allowance 2022				185,000	185,000	204,000
A0124X	Adhoc Relief Allowance 2023				663,000	663,000	729,000
A01250	Incentive Allowance				<u>49,000</u>	<u>49,000</u>	<u>54,000</u>
001	Incentive Allowance				49,000	49,000	54,000
A01260	Ration Allowance				63,000	63,000	69,000
A01261	Constabulary Allowance for Police Personnel				19,000	19,000	21,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,360,000</u></b>	<b><u>1,360,000</u></b>	<b><u>1,410,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4276 Police Station Latambar (Investigation) Karak</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,050,000</u>	<u>1,050,000</u>	<u>1,050,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
<b>A039 TOTAL GENERAL</b>			<u>310,000</u>	<u>310,000</u>	<u>360,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001 Stationery			50,000	50,000	80,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>50,000</u>
001 Printing and publication			30,000	30,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>325,000</u>	<u>325,000</u>	<u>350,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A13001 Transport			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Transport			300,000	300,000	300,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>5,000</u>	<u>5,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			5,000	5,000	25,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4276 Police Station Latambar (Investigation) Karak					
Police Station Latambar (Investigation) Karak			7,771,000	7,771,000	8,455,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>KK4277</b>	<b>Police Station Bandadaud Shah (Investigation) Karak</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,711,000</u></b>	<b><u>6,711,000</u></b>	<b><u>7,382,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>11</b>	<b>11</b>	<b><u>5,373,000</u></b>	<b><u>5,373,000</u></b>	<b><u>5,910,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012	Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<b><u>4,521,000</u></b>	<b><u>4,521,000</u></b>	<b><u>4,973,000</u></b>
A01151	Total Basic Pay Other Staff	10	10	<u>4,521,000</u>	<u>4,521,000</u>	<u>4,973,000</u>
S138	Sub Inspector (BPS-14)	1	1	710,000		781,000
A149	Assistant Sub Inspector (BPS-11)	2	2	688,000		757,000
H015	Head Constable (BPS-09)	2	2	972,000		1,069,000
C088	Constable (BPS-07)	5	5	2,151,000		2,366,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,338,000</u></b>	<b><u>1,338,000</u></b>	<b><u>1,472,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,338,000</u></b>	<b><u>1,338,000</u></b>	<b><u>1,472,000</u></b>
A01202	House Rent Allowance			104,000	104,000	114,000
A01203	Conveyance Allowance			87,000	87,000	96,000
A01207	Washing Allowance			6,000	6,000	7,000
A0120Q	Fixed Daily Allowance			133,000	133,000	146,000
A01210	Risk Allowance			<u>324,000</u>	<u>324,000</u>	<u>356,000</u>
001	Risk Allowance			324,000	324,000	356,000
A01217	Medical Allowance			58,000	58,000	64,000
A0121T	Adhoc Relief Allowance 2013			12,000	12,000	13,000
A0122C	Adhoc Relief Allowance - 2015			8,000	8,000	9,000
A0124R	Adhoc Relief Allowance 2022			118,000	118,000	130,000
A0124X	Adhoc Relief Allowance 2023			415,000	415,000	457,000
A01250	Incentive Allowance			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001	Incentive Allowance			20,000	20,000	22,000
A01260	Ration Allowance			39,000	39,000	43,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4277 Police Station Bandadaud Shah (Investigation) Karak</b>					
A01261 Constabulary Allowance for Police Personnel			14,000	14,000	15,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,260,000</u></b>	<b><u>1,260,000</u></b>	<b><u>1,310,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>950,000</u></b>	<b><u>950,000</u></b>	<b><u>950,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>900,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
<b>A039 TOTAL GENERAL</b>			<b><u>310,000</u></b>	<b><u>310,000</u></b>	<b><u>360,000</u></b>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001 Stationery			50,000	50,000	80,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>50,000</u>
001 Printing and publication			30,000	30,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>275,000</u></b>	<b><u>275,000</u></b>	<b><u>300,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>250,000</u></b>	<b><u>250,000</u></b>	<b><u>250,000</u></b>
A13001 Transport			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001 Transport			250,000	250,000	250,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>25,000</u></b>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4277 Police Station Bandadaud Shah (Investigation) Karak					
A132 TOTAL FURNITURE AND FIXTURE			<u>5,000</u>	<u>5,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			5,000	5,000	25,000
Police Station Bandadaud Shah (Investigation) Karak			8,246,000	8,246,000	8,992,000

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## 032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4278 Police Station Terri (Investigation) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,243,000</u></b>	<b><u>5,243,000</u></b>	<b><u>5,767,000</u></b>
<b>A011 TOTAL PAY</b>	<b>8</b>	<b>8</b>	<b><u>3,621,000</u></b>	<b><u>3,621,000</u></b>	<b><u>3,983,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>3,621,000</u></b>	<b><u>3,621,000</u></b>	<b><u>3,983,000</u></b>
A01151 Total Basic Pay Other Staff	8	8	<u>3,603,000</u>	<u>3,603,000</u>	<u>3,963,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	2	2	688,000		757,000
H015 Head Constable (BPS-09)	1	1	491,000		540,000
C088 Constable (BPS-07)	4	4	1,714,000		1,885,000
A01152 Personal pay			18,000	18,000	20,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,622,000</u></b>	<b><u>1,622,000</u></b>	<b><u>1,784,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,622,000</u></b>	<b><u>1,622,000</u></b>	<b><u>1,784,000</u></b>
A01202 House Rent Allowance			107,000	107,000	118,000
A01203 Conveyance Allowance			85,000	85,000	94,000
A01207 Washing Allowance			6,000	6,000	7,000
A0120Q Fixed Daily Allowance			124,000	124,000	136,000
A01210 Risk Allowance			<u>331,000</u>	<u>331,000</u>	<u>364,000</u>
001 Risk Allowance			331,000	331,000	364,000
A01217 Medical Allowance			63,000	63,000	69,000
A0121T Adhoc Relief Allowance 2013			24,000	24,000	26,000
A0122C Adhoc Relief Allowance - 2015			16,000	16,000	18,000
A0124R Adhoc Relief Allowance 2022			171,000	171,000	188,000
A0124X Adhoc Relief Allowance 2023			611,000	611,000	672,000
A01250 Incentive Allowance			<u>29,000</u>	<u>29,000</u>	<u>32,000</u>
001 Incentive Allowance			29,000	29,000	32,000
A01260 Ration Allowance			42,000	42,000	46,000
A01261 Constabulary Allowance for Police Personnel			13,000	13,000	14,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4278 Police Station Terri (Investigation) Karak</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,260,000</u></b>	<b><u>1,260,000</u></b>	<b><u>1,310,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>950,000</u></b>	<b><u>950,000</u></b>	<b><u>950,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>900,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
<b>A039 TOTAL GENERAL</b>			<b><u>310,000</u></b>	<b><u>310,000</u></b>	<b><u>360,000</u></b>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001 Stationery			50,000	50,000	80,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>50,000</u>
001 Printing and publication			30,000	30,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>325,000</u></b>	<b><u>325,000</u></b>	<b><u>350,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A13001 Transport			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Transport			300,000	300,000	300,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>25,000</u></b>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>5,000</u></b>	<b><u>5,000</u></b>	<b><u>25,000</u></b>
A13201 Furniture and Fixture			5,000	5,000	25,000

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NC21014 (010)  
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4278 Police Station Terri (Investigation) Karak					
Police Station Terri (Investigation) Karak			6,828,000	6,828,000	7,427,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4279 Police Station Gurguri (Investigation) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,321,000</u></b>	<b><u>5,321,000</u></b>	<b><u>5,855,000</u></b>
<b>A011 TOTAL PAY</b>	<b>8</b>	<b>8</b>	<b><u>3,603,000</u></b>	<b><u>3,603,000</u></b>	<b><u>3,963,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>3,603,000</u></b>	<b><u>3,603,000</u></b>	<b><u>3,963,000</u></b>
A01151 Total Basic Pay Other Staff	8	8	<u>3,603,000</u>	<u>3,603,000</u>	<u>3,963,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	2	2	688,000		757,000
H015 Head Constable (BPS-09)	1	1	491,000		540,000
C088 Constable (BPS-07)	4	4	1,714,000		1,885,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,718,000</u></b>	<b><u>1,718,000</u></b>	<b><u>1,892,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,718,000</u></b>	<b><u>1,718,000</u></b>	<b><u>1,892,000</u></b>
A01202 House Rent Allowance			111,000	111,000	122,000
A01203 Conveyance Allowance			91,000	91,000	100,000
A01207 Washing Allowance			6,000	6,000	7,000
A0120Q Fixed Daily Allowance			141,000	141,000	155,000
A01210 Risk Allowance			<u>345,000</u>	<u>345,000</u>	<u>380,000</u>
001 Risk Allowance			345,000	345,000	380,000
A01217 Medical Allowance			60,000	60,000	66,000
A0121T Adhoc Relief Allowance 2013			26,000	26,000	29,000
A0122C Adhoc Relief Allowance - 2015			17,000	17,000	19,000
A0124R Adhoc Relief Allowance 2022			185,000	185,000	204,000
A0124X Adhoc Relief Allowance 2023			661,000	661,000	727,000
A01250 Incentive Allowance			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001 Incentive Allowance			20,000	20,000	22,000
A01260 Ration Allowance			40,000	40,000	44,000
A01261 Constabulary Allowance for Police Personnel			15,000	15,000	17,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,260,000</u></b>	<b><u>1,260,000</u></b>	<b><u>1,310,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4279 Police Station Gurguri (Investigation) Karak</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>950,000</u>	<u>950,000</u>	<u>950,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>900,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
<b>A039 TOTAL GENERAL</b>			<u>310,000</u>	<u>310,000</u>	<u>360,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001 Stationery			50,000	50,000	80,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>50,000</u>
001 Printing and publication			30,000	30,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>275,000</u>	<u>275,000</u>	<u>300,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A13001 Transport			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001 Transport			250,000	250,000	250,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>5,000</u>	<u>5,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			5,000	5,000	25,000

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NC21014 (010)  
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4279 Police Station Gurguri (Investigation) Karak					
Police Station Gurguri (Investigation) Karak			6,856,000	6,856,000	7,465,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4280 Police Station Khuram (Investigation) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,131,000</u></b>	<b><u>5,131,000</u></b>	<b><u>5,644,000</u></b>
<b>A011 TOTAL PAY</b>	<b>8</b>	<b>8</b>	<b><u>3,603,000</u></b>	<b><u>3,603,000</u></b>	<b><u>3,963,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>3,603,000</u></b>	<b><u>3,603,000</u></b>	<b><u>3,963,000</u></b>
A01151 Total Basic Pay Other Staff	8	8	<u>3,603,000</u>	<u>3,603,000</u>	<u>3,963,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	2	2	688,000		757,000
H015 Head Constable (BPS-09)	1	1	491,000		540,000
C088 Constable (BPS-07)	4	4	1,714,000		1,885,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,528,000</u></b>	<b><u>1,528,000</u></b>	<b><u>1,681,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,528,000</u></b>	<b><u>1,528,000</u></b>	<b><u>1,681,000</u></b>
A01202 House Rent Allowance			101,000	101,000	111,000
A01203 Conveyance Allowance			88,000	88,000	97,000
A01207 Washing Allowance			6,000	6,000	7,000
A0120Q Fixed Daily Allowance			108,000	108,000	119,000
A01210 Risk Allowance			<u>313,000</u>	<u>313,000</u>	<u>344,000</u>
001 Risk Allowance			313,000	313,000	344,000
A01217 Medical Allowance			58,000	58,000	64,000
A0121T Adhoc Relief Allowance 2013			22,000	22,000	24,000
A0122C Adhoc Relief Allowance - 2015			15,000	15,000	17,000
A0124R Adhoc Relief Allowance 2022			161,000	161,000	177,000
A0124X Adhoc Relief Allowance 2023			574,000	574,000	631,000
A01250 Incentive Allowance			<u>29,000</u>	<u>29,000</u>	<u>32,000</u>
001 Incentive Allowance			29,000	29,000	32,000
A01260 Ration Allowance			39,000	39,000	43,000
A01261 Constabulary Allowance for Police Personnel			14,000	14,000	15,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,270,000</u></b>	<b><u>1,270,000</u></b>	<b><u>1,310,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4280 Police Station Khuram (Investigation) Karak</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>950,000</u>	<u>950,000</u>	<u>950,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>900,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
<b>A039 TOTAL GENERAL</b>			<u>320,000</u>	<u>320,000</u>	<u>360,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001 Stationery			50,000	50,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Printing and publication			40,000	40,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>130,000</u>	<u>130,000</u>	<u>156,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Transport			100,000	100,000	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>25,000</u>	<u>25,000</u>	<u>31,000</u>
A13101 Machinery and Equipment			<u>25,000</u>	<u>25,000</u>	<u>31,000</u>
001 Machinery and Equipment			25,000	25,000	31,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>5,000</u>	<u>5,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			5,000	5,000	25,000

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NC21014 (010)  
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4280 Police Station Khuram (Investigation) Karak					
Police Station Khuram (Investigation) Karak			6,531,000	6,531,000	7,110,000

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NC21014 (010)  
POLICE

## 032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4281 Police Station Shah Saleem (Investigation) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,480,000</u></b>	<b><u>6,480,000</u></b>	<b><u>7,129,000</u></b>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>3,593,000</u></b>	<b><u>3,593,000</u></b>	<b><u>3,952,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>3,593,000</u></b>	<b><u>3,593,000</u></b>	<b><u>3,952,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>3,593,000</u>	<u>3,593,000</u>	<u>3,952,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	2	2	688,000		757,000
H015 Head Constable (BPS-09)	1	1	491,000		540,000
C088 Constable (BPS-07)	3	3	1,704,000		1,874,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,887,000</u></b>	<b><u>2,887,000</u></b>	<b><u>3,177,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,887,000</u></b>	<b><u>2,887,000</u></b>	<b><u>3,177,000</u></b>
A01202 House Rent Allowance			197,000	197,000	217,000
A01203 Conveyance Allowance			166,000	166,000	183,000
A01207 Washing Allowance			9,000	9,000	10,000
A0120Q Fixed Daily Allowance			231,000	231,000	254,000
A01210 Risk Allowance			<u>610,000</u>	<u>610,000</u>	<u>671,000</u>
001 Risk Allowance			610,000	610,000	671,000
A01217 Medical Allowance			112,000	112,000	123,000
A0121T Adhoc Relief Allowance 2013			40,000	40,000	44,000
A0122C Adhoc Relief Allowance - 2015			27,000	27,000	30,000
A0124R Adhoc Relief Allowance 2022			294,000	294,000	323,000
A0124X Adhoc Relief Allowance 2023			1,051,000	1,051,000	1,156,000
A01250 Incentive Allowance			<u>48,000</u>	<u>48,000</u>	<u>53,000</u>
001 Incentive Allowance			48,000	48,000	53,000
A01260 Ration Allowance			75,000	75,000	83,000
A01261 Constabulary Allowance for Police Personnel			27,000	27,000	30,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,320,000</u></b>	<b><u>1,320,000</u></b>	<b><u>1,360,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4281 Police Station Shah Saleem (Investigation) Karak</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>950,000</u>	<u>950,000</u>	<u>950,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			950,000	950,000	950,000
<b>A039 TOTAL GENERAL</b>			<u>320,000</u>	<u>320,000</u>	<u>360,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001 Stationery			50,000	50,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Printing and publication			40,000	40,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>330,000</u>	<u>330,000</u>	<u>356,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A13001 Transport			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Transport			300,000	300,000	300,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>25,000</u>	<u>25,000</u>	<u>31,000</u>
A13101 Machinery and Equipment			<u>25,000</u>	<u>25,000</u>	<u>31,000</u>
001 Machinery and Equipment			25,000	25,000	31,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>5,000</u>	<u>5,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			5,000	5,000	25,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4281 Police Station Shah Saleem (Investigation) Karak					
Police Station Shah Saleem (Investigation) Karak			8,130,000	8,130,000	8,845,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4282 Police Station Takhat Nasrati (Investigation) Karak</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,723,000</u></b>	<b><u>6,723,000</u></b>	<b><u>7,396,000</u></b>
<b>A011 TOTAL PAY</b>	<b>12</b>	<b>12</b>	<b><u>4,936,000</u></b>	<b><u>4,936,000</u></b>	<b><u>5,429,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>4,936,000</u></b>	<b><u>4,936,000</u></b>	<b><u>5,429,000</u></b>
A01151 Total Basic Pay Other Staff	12	12	<u>4,936,000</u>	<u>4,936,000</u>	<u>5,429,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,103,000		1,213,000
H015 Head Constable (BPS-09)	2	2	972,000		1,069,000
C088 Constable (BPS-07)	5	5	2,151,000		2,366,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,787,000</u></b>	<b><u>1,787,000</u></b>	<b><u>1,967,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,787,000</u></b>	<b><u>1,787,000</u></b>	<b><u>1,967,000</u></b>
A01202 House Rent Allowance			139,000	139,000	153,000
A01203 Conveyance Allowance			115,000	115,000	127,000
A01207 Washing Allowance			8,000	8,000	9,000
A0120Q Fixed Daily Allowance			175,000	175,000	193,000
A01210 Risk Allowance			<u>431,000</u>	<u>431,000</u>	<u>474,000</u>
001 Risk Allowance			431,000	431,000	474,000
A01217 Medical Allowance			79,000	79,000	87,000
A0121T Adhoc Relief Allowance 2013			17,000	17,000	19,000
A0122C Adhoc Relief Allowance - 2015			12,000	12,000	13,000
A0124R Adhoc Relief Allowance 2022			161,000	161,000	177,000
A0124X Adhoc Relief Allowance 2023			548,000	548,000	603,000
A01250 Incentive Allowance			<u>31,000</u>	<u>31,000</u>	<u>34,000</u>
001 Incentive Allowance			31,000	31,000	34,000
A01260 Ration Allowance			52,000	52,000	57,000
A01261 Constabulary Allowance for Police Personnel			19,000	19,000	21,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,320,000</u></b>	<b><u>1,320,000</u></b>	<b><u>1,360,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4282 Police Station Takhat Nasrati (Investigation) Karak</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>950,000</u>	<u>950,000</u>	<u>950,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			950,000	950,000	950,000
<b>A039 TOTAL GENERAL</b>			<u>320,000</u>	<u>320,000</u>	<u>360,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001 Stationery			50,000	50,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Printing and publication			40,000	40,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>330,000</u>	<u>330,000</u>	<u>356,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A13001 Transport			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Transport			300,000	300,000	300,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>25,000</u>	<u>25,000</u>	<u>31,000</u>
A13101 Machinery and Equipment			<u>25,000</u>	<u>25,000</u>	<u>31,000</u>
001 Machinery and Equipment			25,000	25,000	31,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>5,000</u>	<u>5,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			5,000	5,000	25,000



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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4282 Police Station Takhat Nasrati (Investigation) Karak					
Police Station Takhat Nasrati (Investigation) Karak			8,373,000	8,373,000	9,112,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4284 Police Station for SNGPL Distt. Karak I</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>21,262,000</u></b>	<b><u>21,262,000</u></b>	<b><u>23,391,000</u></b>
<b>A011 TOTAL PAY</b>	<b>46</b>	<b>46</b>	<b><u>10,877,000</u></b>	<b><u>10,877,000</u></b>	<b><u>11,966,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>46</b>	<b>46</b>	<b><u>10,877,000</u></b>	<b><u>10,877,000</u></b>	<b><u>11,966,000</u></b>
A01151 Total Basic Pay Other Staff	46	46	<u>10,877,000</u>	<u>10,877,000</u>	<u>11,966,000</u>
S138 Sub Inspector (BPS-14)	1	1	328,000		361,000
J013 Junior Clerk (BPS-11)	1	1	207,000		228,000
H015 Head Constable (BPS-09)	4	4	1,005,000		1,106,000
C088 Constable (BPS-07)	40	40	9,337,000		10,271,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>10,385,000</u></b>	<b><u>10,385,000</u></b>	<b><u>11,425,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>10,385,000</u></b>	<b><u>10,385,000</u></b>	<b><u>11,425,000</u></b>
A01202 House Rent Allowance			917,000	917,000	1,009,000
A01203 Conveyance Allowance			743,000	743,000	817,000
A01207 Washing Allowance			57,000	57,000	63,000
A0120Q Fixed Daily Allowance			1,058,000	1,058,000	1,164,000
A01210 Risk Allowance			<u>2,848,000</u>	<u>2,848,000</u>	<u>3,133,000</u>
001 Risk Allowance			2,848,000	2,848,000	3,133,000
A01217 Medical Allowance			570,000	570,000	627,000
A0121T Adhoc Relief Allowance 2013			10,000	10,000	11,000
A0122C Adhoc Relief Allowance - 2015			6,000	6,000	7,000
A0124R Adhoc Relief Allowance 2022			732,000	732,000	805,000
A0124X Adhoc Relief Allowance 2023			2,661,000	2,661,000	2,927,000
A01250 Incentive Allowance			<u>287,000</u>	<u>287,000</u>	<u>316,000</u>
001 Incentive Allowance			287,000	287,000	316,000
A01260 Ration Allowance			380,000	380,000	418,000
A01261 Constabulary Allowance for Police Personnel			116,000	116,000	128,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>600,000</u></b>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4284 Police Station for SNGPL Distt. Karak I					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	600,000	600,000
Police Station for SNGPL Distt. Karak I			21,862,000	21,862,000	23,991,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>KO4003</b>	<b>SP Investigation Kohistan Lower</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>23,012,000</u>	<u>23,012,000</u>	<u>25,313,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>45</b>	<b>45</b>	<u>10,047,000</u>	<u>10,047,000</u>	<u>11,053,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<u>491,000</u>	<u>491,000</u>	<u>540,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>491,000</u>	<u>491,000</u>	<u>540,000</u>
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	142,000		156,000
I012	Inspector	(BPS-16)	1	1	349,000		384,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>43</b>	<b>43</b>	<u>9,556,000</u>	<u>9,556,000</u>	<u>10,513,000</u>
A01151	Total Basic Pay Other Staff		<u>43</u>	<u>43</u>	<u>9,556,000</u>	<u>9,556,000</u>	<u>10,513,000</u>
S035	Senior Clerk	(BPS-14)	1	1	306,000		337,000
S138	Sub Inspector	(BPS-14)	2	2	819,000		901,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,147,000		1,262,000
J013	Junior Clerk	(BPS-11)	2	2	491,000		540,000
H015	Head Constable	(BPS-09)	8	8	2,042,000		2,246,000
C088	Constable	(BPS-07)	22	22	3,997,000		4,397,000
M010	Mali	(BPS-03)	1	1	186,000		205,000
N005	Naib Qasid	(BPS-03)	1	1	186,000		205,000
S162	Sweeper	(BPS-03)	2	2	382,000		420,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>12,965,000</u>	<u>12,965,000</u>	<u>14,260,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>12,965,000</u>	<u>12,965,000</u>	<u>14,260,000</u>
A01202	House Rent Allowance				978,000	978,000	1,076,000
A01203	Conveyance Allowance				806,000	806,000	887,000
A01207	Washing Allowance				102,000	102,000	112,000
A01208	Dress Allowance				50,000	50,000	55,000
A0120D	Integrated Allowance				30,000	30,000	33,000
A0120Q	Fixed Daily Allowance				989,000	989,000	1,088,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KO4003 SP Investigation Kohistan Lower</b>					
A01210 Risk Allowance			<u>2,701,000</u>	<u>2,701,000</u>	<u>2,971,000</u>
001 Risk Allowance			2,701,000	2,701,000	2,971,000
A01217 Medical Allowance			589,000	589,000	648,000
A0121T Adhoc Relief Allowance 2013			120,000	120,000	132,000
A0122C Adhoc Relief Allowance - 2015			82,000	82,000	90,000
A01233 Unattractive Area Allowance			<u>584,000</u>	<u>584,000</u>	<u>642,000</u>
001 Unattractive Area Allowance			584,000	584,000	642,000
A0124L Weather Allowance			254,000	254,000	279,000
A0124N Disparity Reduction Allowance 2022- 15%			74,000	74,000	81,000
A0124R Adhoc Relief Allowance 2022			1,064,000	1,064,000	1,170,000
A0124X Adhoc Relief Allowance 2023			3,844,000	3,844,000	4,228,000
A01250 Incentive Allowance			<u>246,000</u>	<u>246,000</u>	<u>271,000</u>
001 Incentive Allowance			246,000	246,000	271,000
A01260 Ration Allowance			342,000	342,000	376,000
A01261 Constabulary Allowance for Police Personnel			110,000	110,000	121,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>3,112,000</b></u>	<u><b>3,112,000</b></u>	<u><b>3,189,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>112,000</b></u>	<u><b>112,000</b></u>	<u><b>136,000</b></u>
A03201 Postage and Telegraph			12,000	12,000	12,000
A03202 Telephone and Trunk Call			100,000	100,000	124,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>2,750,000</b></u>	<u><b>2,750,000</b></u>	<u><b>2,750,000</b></u>
A03805 Travelling Allowance			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
001 Travelling Allowance			350,000	350,000	350,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,400,000</u>	<u>2,400,000</u>	<u>2,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,400,000	2,400,000	2,400,000
<b>A039 TOTAL GENERAL</b>			<u><b>250,000</b></u>	<u><b>250,000</b></u>	<u><b>303,000</b></u>
A03901 Stationery			<u>95,000</u>	<u>95,000</u>	<u>118,000</u>
001 Stationery			95,000	95,000	118,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>60,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KO4003 SP Investigation Kohistan Lower</b>					
001 Printing and publication			30,000	30,000	60,000
A03907 Advertising & Publicity			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Advertising and Publicity			10,000	10,000	10,000
A03914 Secret service expenditure			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001 Secret Service Charges			25,000	25,000	25,000
A03970 Others			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
002 Other Contingencies			90,000	90,000	90,000
<b>A06 TOTAL TRANSFERS</b>			<u><b>45,000</b></u>	<u><b>45,000</b></u>	<u><b>45,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u><b>45,000</b></u>	<u><b>45,000</b></u>	<u><b>45,000</b></u>
A06103 Cash awards			45,000	45,000	45,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>715,000</b></u>	<u><b>715,000</b></u>	<u><b>896,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>650,000</b></u>	<u><b>650,000</b></u>	<u><b>806,000</b></u>
A13001 Transport			<u>650,000</u>	<u>650,000</u>	<u>806,000</u>
001 Transport			650,000	650,000	806,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>45,000</b></u>	<u><b>45,000</b></u>	<u><b>50,000</b></u>
A13101 Machinery and Equipment			<u>45,000</u>	<u>45,000</u>	<u>50,000</u>
001 Machinery and Equipment			45,000	45,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>20,000</b></u>	<u><b>20,000</b></u>	<u><b>40,000</b></u>
A13201 Furniture and Fixture			20,000	20,000	40,000
<b>SP Investigation Kohistan Lower</b>			<b>26,884,000</b>	<b>26,884,000</b>	<b>29,443,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KO4022 Police Station Dubair (Operations) Kohistan Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>24,702,000</u></b>	<b><u>24,702,000</u></b>	<b><u>27,172,000</u></b>
<b>A011 TOTAL PAY</b>	<b>43</b>	<b>43</b>	<b><u>9,894,000</u></b>	<b><u>9,894,000</u></b>	<b><u>10,884,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>349,000</u></b>	<b><u>349,000</u></b>	<b><u>384,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>349,000</u>	<u>349,000</u>	<u>384,000</u>
I012 Inspector (BPS-16)	1	1	349,000		384,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>42</b>	<b>42</b>	<b><u>9,545,000</u></b>	<b><u>9,545,000</u></b>	<b><u>10,500,000</u></b>
A01151 Total Basic Pay Other Staff	42	42	<u>9,545,000</u>	<u>9,545,000</u>	<u>10,500,000</u>
S138 Sub Inspector (BPS-14)	3	3	895,000		985,000
A149 Assistant Sub Inspector (BPS-11)	3	3	743,000		817,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	5	5	1,158,000		1,274,000
C088 Constable (BPS-07)	30	30	6,465,000		7,112,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>14,808,000</u></b>	<b><u>14,808,000</u></b>	<b><u>16,288,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>14,808,000</u></b>	<b><u>14,808,000</u></b>	<b><u>16,288,000</u></b>
A01202 House Rent Allowance			1,148,000	1,148,000	1,263,000
A01203 Conveyance Allowance			937,000	937,000	1,031,000
A01207 Washing Allowance			70,000	70,000	77,000
A0120Q Fixed Daily Allowance			1,304,000	1,304,000	1,434,000
A01210 Risk Allowance			<u>3,563,000</u>	<u>3,563,000</u>	<u>3,919,000</u>
001 Risk Allowance			3,563,000	3,563,000	3,919,000
A01217 Medical Allowance			701,000	701,000	771,000
A0121T Adhoc Relief Allowance 2013			94,000	94,000	103,000
A0122C Adhoc Relief Allowance - 2015			62,000	62,000	68,000
A01233 Unattractive Area Allowance			<u>701,000</u>	<u>701,000</u>	<u>771,000</u>
001 Unattractive Area Allowance			701,000	701,000	771,000
A0124L Weather Allowance			345,000	345,000	380,000
A0124R Adhoc Relief Allowance 2022			1,083,000	1,083,000	1,191,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KO4022 Police Station Dubair (Operations) Kohistan Lower</b>					
A0124X Adhoc Relief Allowance 2023			3,850,000	3,850,000	4,235,000
A01250 Incentive Allowance			<u>340,000</u>	<u>340,000</u>	<u>374,000</u>
001 Incentive Allowance			340,000	340,000	374,000
A01260 Ration Allowance			467,000	467,000	514,000
A01261 Constabulary Allowance for Police Personnel			143,000	143,000	157,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,050,000</b></u>	<u><b>2,050,000</b></u>	<u><b>2,095,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>5,000</b></u>	<u><b>5,000</b></u>	<u><b>5,000</b></u>
A03201 Postage and Telegraph			5,000	5,000	5,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,950,000</b></u>	<u><b>1,950,000</b></u>	<u><b>1,950,000</b></u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,900,000</u>	<u>1,900,000</u>	<u>1,900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,900,000	1,900,000	1,900,000
<b>A039 TOTAL GENERAL</b>			<u><b>95,000</b></u>	<u><b>95,000</b></u>	<u><b>140,000</b></u>
A03901 Stationery			<u>55,000</u>	<u>55,000</u>	<u>100,000</u>
001 Stationery			55,000	55,000	100,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
020 Dietary Charges			40,000	40,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>280,000</b></u>	<u><b>280,000</b></u>	<u><b>350,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>250,000</b></u>	<u><b>250,000</b></u>	<u><b>300,000</b></u>
A13001 Transport			<u>250,000</u>	<u>250,000</u>	<u>300,000</u>
001 Transport			250,000	250,000	300,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KO4022 Police Station Dubair (Operations) Kohistan Lower</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Dubair (Operations) Kohistan Lower</b>			<b>27,032,000</b>	<b>27,032,000</b>	<b>29,617,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KO4023 Police Station Pattan (Operations) Kohistan Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>19,917,000</u></b>	<b><u>19,917,000</u></b>	<b><u>21,910,000</u></b>
<b>A011 TOTAL PAY</b>	<b>32</b>	<b>32</b>	<b><u>7,490,000</u></b>	<b><u>7,490,000</u></b>	<b><u>8,239,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>349,000</u></b>	<b><u>349,000</u></b>	<b><u>384,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>349,000</u>	<u>349,000</u>	<u>384,000</u>
I012 Inspector (BPS-16)	1	1	349,000		384,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>31</b>	<b>31</b>	<b><u>7,141,000</u></b>	<b><u>7,141,000</u></b>	<b><u>7,855,000</u></b>
A01151 Total Basic Pay Other Staff	31	31	<u>7,141,000</u>	<u>7,141,000</u>	<u>7,855,000</u>
S138 Sub Inspector (BPS-14)	3	3	895,000		985,000
A149 Assistant Sub Inspector (BPS-11)	2	2	491,000		540,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	5	5	1,158,000		1,274,000
C088 Constable (BPS-07)	20	20	4,313,000		4,744,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>12,427,000</u></b>	<b><u>12,427,000</u></b>	<b><u>13,671,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>12,427,000</u></b>	<b><u>12,427,000</u></b>	<b><u>13,671,000</u></b>
A01202 House Rent Allowance			895,000	895,000	985,000
A01203 Conveyance Allowance			730,000	730,000	803,000
A01207 Washing Allowance			54,000	54,000	59,000
A0120Q Fixed Daily Allowance			1,032,000	1,032,000	1,135,000
A01210 Risk Allowance			<u>2,776,000</u>	<u>2,776,000</u>	<u>3,054,000</u>
001 Risk Allowance			2,776,000	2,776,000	3,054,000
A01217 Medical Allowance			536,000	536,000	590,000
A0121T Adhoc Relief Allowance 2013			127,000	127,000	140,000
A0122C Adhoc Relief Allowance - 2015			85,000	85,000	94,000
A01233 Unattractive Area Allowance			<u>536,000</u>	<u>536,000</u>	<u>590,000</u>
001 Unattractive Area Allowance			536,000	536,000	590,000
A0124L Weather Allowance			232,000	232,000	255,000
A0124R Adhoc Relief Allowance 2022			1,031,000	1,031,000	1,134,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KO4023 Police Station Pattan (Operations) Kohistan Lower</b>					
A0124X Adhoc Relief Allowance 2023			3,679,000	3,679,000	4,047,000
A01250 Incentive Allowance			<u>250,000</u>	<u>250,000</u>	<u>275,000</u>
001 Incentive Allowance			250,000	250,000	275,000
A01260 Ration Allowance			353,000	353,000	388,000
A01261 Constabulary Allowance for Police Personnel			111,000	111,000	122,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>3,909,000</b></u>	<u><b>3,909,000</b></u>	<u><b>3,450,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>48,000</b></u>	<u><b>48,000</b></u>	<u><b>59,000</b></u>
A03201 Postage and Telegraph			3,000	3,000	3,000
A03202 Telephone and Trunk Call			45,000	45,000	56,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>3,250,000</b></u>	<u><b>3,250,000</b></u>	<u><b>3,250,000</b></u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>3,200,000</u>	<u>3,200,000</u>	<u>3,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			3,200,000	3,200,000	3,200,000
<b>A039 TOTAL GENERAL</b>			<u><b>611,000</b></u>	<u><b>611,000</b></u>	<u><b>141,000</b></u>
A03901 Stationery			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
001 Stationery			70,000	70,000	100,000
A03942 Cost of Other Stores			<u>501,000</u>	<u>501,000</u>	<u>1,000</u>
001 Cost of other Stores			501,000	501,000	1,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
020 Dietary Charges			40,000	40,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>292,000</b></u>	<u><b>292,000</b></u>	<u><b>352,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>250,000</b></u>	<u><b>250,000</b></u>	<u><b>300,000</b></u>
A13001 Transport			<u>250,000</u>	<u>250,000</u>	<u>300,000</u>
001 Transport			250,000	250,000	300,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KO4023 Police Station Pattan (Operations) Kohistan Lower</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>22,000</u>	<u>22,000</u>	<u>27,000</u>
A13201 Furniture and Fixture			22,000	22,000	27,000
<b>Police Station Pattan (Operations) Kohistan Lower</b>			<b>24,118,000</b>	<b>24,118,000</b>	<b>25,712,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KO4026 Police Station Dubair (Investigation) Kohistan Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,904,000</u></b>	<b><u>2,904,000</u></b>	<b><u>3,196,000</u></b>
<b>A011 TOTAL PAY</b>	<b>5</b>	<b>5</b>	<b><u>1,135,000</u></b>	<b><u>1,135,000</u></b>	<b><u>1,248,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<b><u>1,135,000</u></b>	<b><u>1,135,000</u></b>	<b><u>1,248,000</u></b>
A01151 Total Basic Pay Other Staff	5	5	<u>1,135,000</u>	<u>1,135,000</u>	<u>1,248,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	251,000		276,000
H015 Head Constable (BPS-09)	1	1	240,000		264,000
C088 Constable (BPS-07)	3	3	644,000		708,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,769,000</u></b>	<b><u>1,769,000</u></b>	<b><u>1,948,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,769,000</u></b>	<b><u>1,769,000</u></b>	<b><u>1,948,000</u></b>
A01202 House Rent Allowance			123,000	123,000	135,000
A01203 Conveyance Allowance			97,000	97,000	107,000
A01207 Washing Allowance			8,000	8,000	9,000
A0120Q Fixed Daily Allowance			138,000	138,000	152,000
A01210 Risk Allowance			<u>381,000</u>	<u>381,000</u>	<u>419,000</u>
001 Risk Allowance			381,000	381,000	419,000
A01217 Medical Allowance			76,000	76,000	84,000
A0121T Adhoc Relief Allowance 2013			20,000	20,000	22,000
A0122C Adhoc Relief Allowance - 2015			15,000	15,000	17,000
A01233 Unattractive Area Allowance			<u>76,000</u>	<u>76,000</u>	<u>84,000</u>
001 Unattractive Area Allowance			76,000	76,000	84,000
A0124L Weather Allowance			39,000	39,000	43,000
A0124R Adhoc Relief Allowance 2022			151,000	151,000	166,000
A0124X Adhoc Relief Allowance 2023			541,000	541,000	595,000
A01250 Incentive Allowance			<u>39,000</u>	<u>39,000</u>	<u>43,000</u>
001 Incentive Allowance			39,000	39,000	43,000
A01260 Ration Allowance			50,000	50,000	55,000
A01261 Constabulary Allowance for Police Personnel			15,000	15,000	17,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KO4026 Police Station Dubair (Investigation) Kohistan Lower</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>841,000</u></b>	<b><u>841,000</u></b>	<b><u>881,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>740,000</u></b>	<b><u>740,000</u></b>	<b><u>740,000</u></b>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Travelling Allowance			40,000	40,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>700,000</u>	<u>700,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			700,000	700,000	700,000
<b>A039 TOTAL GENERAL</b>			<b><u>101,000</u></b>	<b><u>101,000</u></b>	<b><u>141,000</u></b>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>80,000</u>
001 Stationery			40,000	40,000	80,000
A03953 Investigation Cost			40,000	40,000	40,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
001 Others			21,000	21,000	21,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>90,000</u></b>	<b><u>90,000</u></b>	<b><u>115,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>65,000</u></b>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>65,000</u>
001 Transport			60,000	60,000	65,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>25,000</u></b>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>25,000</u></b>
A13201 Furniture and Fixture			10,000	10,000	25,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4026 Police Station Dubair (Investigation) Kohistan Lower					
Police Station Dubair (Investigation) Kohistan Lower			3,835,000	3,835,000	4,192,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KO4027 Police Station Pattan (Investigation) Kohistan Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,492,000</u></b>	<b><u>2,492,000</u></b>	<b><u>2,742,000</u></b>
<b>A011 TOTAL PAY</b>	<b>5</b>	<b>5</b>	<b><u>1,135,000</u></b>	<b><u>1,135,000</u></b>	<b><u>1,248,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<b><u>1,135,000</u></b>	<b><u>1,135,000</u></b>	<b><u>1,248,000</u></b>
A01151 Total Basic Pay Other Staff	5	5	<u>1,135,000</u>	<u>1,135,000</u>	<u>1,248,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	251,000		276,000
H015 Head Constable (BPS-09)	1	1	240,000		264,000
C088 Constable (BPS-07)	3	3	644,000		708,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,357,000</u></b>	<b><u>1,357,000</u></b>	<b><u>1,494,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,357,000</u></b>	<b><u>1,357,000</u></b>	<b><u>1,494,000</u></b>
A01202 House Rent Allowance			98,000	98,000	108,000
A01203 Conveyance Allowance			77,000	77,000	85,000
A01207 Washing Allowance			6,000	6,000	7,000
A0120Q Fixed Daily Allowance			109,000	109,000	120,000
A01210 Risk Allowance			<u>303,000</u>	<u>303,000</u>	<u>333,000</u>
001 Risk Allowance			303,000	303,000	333,000
A01217 Medical Allowance			60,000	60,000	66,000
A0121T Adhoc Relief Allowance 2013			9,000	9,000	10,000
A0122C Adhoc Relief Allowance - 2015			21,000	21,000	23,000
A01233 Unattractive Area Allowance			<u>60,000</u>	<u>60,000</u>	<u>66,000</u>
001 Unattractive Area Allowance			60,000	60,000	66,000
A0124L Weather Allowance			48,000	48,000	53,000
A0124R Adhoc Relief Allowance 2022			105,000	105,000	116,000
A0124X Adhoc Relief Allowance 2023			378,000	378,000	416,000
A01250 Incentive Allowance			<u>31,000</u>	<u>31,000</u>	<u>34,000</u>
001 Incentive Allowance			31,000	31,000	34,000
A01260 Ration Allowance			40,000	40,000	44,000
A01261 Constabulary Allowance for Police Personnel			12,000	12,000	13,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KO4027 Police Station Pattan (Investigation) Kohistan Lower</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,061,000</u>	<u>1,061,000</u>	<u>1,101,000</u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>936,000</u>	<u>936,000</u>	<u>936,000</u>
A03805 Travelling Allowance			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
001 Travelling Allowance			36,000	36,000	36,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>900,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
<b>A039 TOTAL GENERAL</b>			<u>125,000</u>	<u>125,000</u>	<u>165,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>80,000</u>
001 Stationery			40,000	40,000	80,000
A03953 Investigation Cost			60,000	60,000	60,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001 Others			25,000	25,000	25,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>90,000</u>	<u>90,000</u>	<u>115,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>60,000</u>	<u>60,000</u>	<u>65,000</u>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>65,000</u>
001 Transport			60,000	60,000	65,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4027 Police Station Pattan (Investigation) Kohistan Lower					
Police Station Pattan (Investigation) Kohistan Lower			3,643,000	3,643,000	3,958,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4424 Supernumerary Posts of ASI District Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,727,000</u></b>	<b><u>3,727,000</u></b>	<b><u>4,099,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>1,496,000</u></b>	<b><u>1,496,000</u></b>	<b><u>1,646,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>1,496,000</u></b>	<b><u>1,496,000</u></b>	<b><u>1,646,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>1,496,000</u>	<u>1,496,000</u>	<u>1,646,000</u>
A149 Assistant Sub Inspector (BPS-11)	9	9	1,496,000		1,646,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,231,000</u></b>	<b><u>2,231,000</u></b>	<b><u>2,453,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,231,000</u></b>	<b><u>2,231,000</u></b>	<b><u>2,453,000</u></b>
A01202 House Rent Allowance			187,000	187,000	206,000
A01203 Conveyance Allowance			192,000	192,000	211,000
A01207 Washing Allowance			10,000	10,000	11,000
A0120Q Fixed Daily Allowance			183,000	183,000	201,000
A01210 Risk Allowance			<u>578,000</u>	<u>578,000</u>	<u>636,000</u>
001 Risk Allowance			578,000	578,000	636,000
A01217 Medical Allowance			101,000	101,000	111,000
A0121T Adhoc Relief Allowance 2013			14,000	14,000	15,000
A0122C Adhoc Relief Allowance - 2015			9,000	9,000	10,000
A0124R Adhoc Relief Allowance 2022			174,000	174,000	191,000
A0124X Adhoc Relief Allowance 2023			633,000	633,000	696,000
A01250 Incentive Allowance			<u>52,000</u>	<u>52,000</u>	<u>57,000</u>
001 Incentive Allowance			52,000	52,000	57,000
A01260 Ration Allowance			67,000	67,000	74,000
A01261 Constabulary Allowance for Police Personnel			31,000	31,000	34,000
<b>Supernumerary Posts of ASI District Kohat</b>			<b>3,727,000</b>	<b>3,727,000</b>	<b>4,099,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4438 Police Station City (Operations) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>63,380,000</u></b>	<b><u>63,380,000</u></b>	<b><u>69,719,000</u></b>
<b>A011 TOTAL PAY</b>	<b>76</b>	<b>76</b>	<b><u>33,591,000</u></b>	<b><u>33,591,000</u></b>	<b><u>36,950,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>76</b>	<b>76</b>	<b><u>33,591,000</u></b>	<b><u>33,591,000</u></b>	<b><u>36,950,000</u></b>
A01151 Total Basic Pay Other Staff	76	76	<u>33,591,000</u>	<u>33,591,000</u>	<u>36,950,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	4	4	2,217,000		2,439,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	6	6	2,916,000		3,208,000
C088 Constable (BPS-07)	64	64	27,464,000		30,210,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>29,789,000</u></b>	<b><u>29,789,000</u></b>	<b><u>32,769,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>29,789,000</u></b>	<b><u>29,789,000</u></b>	<b><u>32,769,000</u></b>
A01202 House Rent Allowance			2,425,000	2,425,000	2,668,000
A01203 Conveyance Allowance			2,157,000	2,157,000	2,373,000
A01207 Washing Allowance			149,000	149,000	164,000
A0120Q Fixed Daily Allowance			2,808,000	2,808,000	3,089,000
A01210 Risk Allowance			<u>7,258,000</u>	<u>7,258,000</u>	<u>7,984,000</u>
001 Risk Allowance			7,258,000	7,258,000	7,984,000
A01217 Medical Allowance			1,547,000	1,547,000	1,702,000
A0121T Adhoc Relief Allowance 2013			305,000	305,000	336,000
A0122C Adhoc Relief Allowance - 2015			214,000	214,000	235,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			24,000	24,000	26,000
A0124R Adhoc Relief Allowance 2022			2,344,000	2,344,000	2,578,000
A0124X Adhoc Relief Allowance 2023			8,415,000	8,415,000	9,257,000
A01250 Incentive Allowance			<u>780,000</u>	<u>780,000</u>	<u>858,000</u>
001 Incentive Allowance			780,000	780,000	858,000
A01260 Ration Allowance			980,000	980,000	1,078,000
A01261 Constabulary Allowance for Police Personnel			339,000	339,000	373,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4438 Police Station City (Operations) Kohat</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>4,009,000</u>	<u>4,009,000</u>	<u>4,671,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>73,000</u>	<u>73,000</u>	<u>90,000</u>
A03201 Postage and Telegraph			3,000	3,000	3,000
A03202 Telephone and Trunk Call			70,000	70,000	87,000
<b>A033 TOTAL UTILITIES</b>			<u>2,400,000</u>	<u>2,400,000</u>	<u>2,976,000</u>
A03303 Electricity			<u>2,400,000</u>	<u>2,400,000</u>	<u>2,976,000</u>
001 Electricity			2,400,000	2,400,000	2,976,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,380,000</u>	<u>1,380,000</u>	<u>1,380,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,350,000</u>	<u>1,350,000</u>	<u>1,350,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,350,000	1,350,000	1,350,000
<b>A039 TOTAL GENERAL</b>			<u>156,000</u>	<u>156,000</u>	<u>225,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001 Stationery			50,000	50,000	100,000
A03902 Printing and Publication			<u>36,000</u>	<u>36,000</u>	<u>65,000</u>
001 Printing and publication			36,000	36,000	65,000
A03953 Investigation Cost			10,000	10,000	10,000
A03970 Others			<u>60,000</u>	<u>60,000</u>	<u>50,000</u>
002 Other Contingencies			60,000	60,000	50,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>513,000</u>	<u>513,000</u>	
<b>A041 TOTAL PENSION</b>			<u>513,000</u>	<u>513,000</u>	
A04114 Superannuation Encashment of L.P.R			513,000	513,000	

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4438 Police Station City (Operations) Kohat</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>245,000</u>	<u>245,000</u>	<u>276,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
001 Transport			200,000	200,000	220,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>25,000</u>	<u>25,000</u>	<u>31,000</u>
A13201 Furniture and Fixture			25,000	25,000	31,000
<b>Police Station City (Operations) Kohat</b>			<b>68,147,000</b>	<b>68,147,000</b>	<b>74,666,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4439 Police Station Cantt (Operations) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>61,146,000</u></b>	<b><u>61,146,000</u></b>	<b><u>67,259,000</u></b>
<b>A011 TOTAL PAY</b>	<b>75</b>	<b>75</b>	<b><u>33,547,000</u></b>	<b><u>33,547,000</u></b>	<b><u>36,901,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>74</b>	<b>74</b>	<b><u>32,695,000</u></b>	<b><u>32,695,000</u></b>	<b><u>35,964,000</u></b>
A01151 Total Basic Pay Other Staff	74	74	<u>32,695,000</u>	<u>32,695,000</u>	<u>35,964,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,409,000		1,550,000
A149 Assistant Sub Inspector (BPS-11)	2	2	1,103,000		1,213,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	5	5	2,435,000		2,679,000
C088 Constable (BPS-07)	64	64	27,464,000		30,210,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>27,599,000</u></b>	<b><u>27,599,000</u></b>	<b><u>30,358,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>27,599,000</u></b>	<b><u>27,599,000</u></b>	<b><u>30,358,000</u></b>
A01202 House Rent Allowance			2,140,000	2,140,000	2,354,000
A01203 Conveyance Allowance			1,814,000	1,814,000	1,995,000
A01207 Washing Allowance			131,000	131,000	144,000
A01208 Dress Allowance			14,000	14,000	15,000
A0120Q Fixed Daily Allowance			2,474,000	2,474,000	2,721,000
A01210 Risk Allowance			<u>6,719,000</u>	<u>6,719,000</u>	<u>7,391,000</u>
001 Risk Allowance			6,719,000	6,719,000	7,391,000
A01217 Medical Allowance			1,348,000	1,348,000	1,483,000
A0121T Adhoc Relief Allowance 2013			232,000	232,000	255,000
A0122C Adhoc Relief Allowance - 2015			167,000	167,000	184,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			24,000	24,000	26,000
A0124R Adhoc Relief Allowance 2022			2,320,000	2,320,000	2,552,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4439 Police Station Cantt (Operations) Kohat</b>					
A0124X Adhoc Relief Allowance 2023			8,357,000	8,357,000	9,193,000
A01250 Incentive Allowance			<u>667,000</u>	<u>667,000</u>	<u>734,000</u>
001 Incentive Allowance			667,000	667,000	734,000
A01260 Ration Allowance			875,000	875,000	963,000
A01261 Constabulary Allowance for Police Personnel			273,000	273,000	300,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,173,000</b></u>	<u><b>2,173,000</b></u>	<u><b>2,482,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>63,000</b></u>	<u><b>63,000</b></u>	<u><b>77,000</b></u>
A03201 Postage and Telegraph			3,000	3,000	3,000
A03202 Telephone and Trunk Call			60,000	60,000	74,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>	<u><b>1,240,000</b></u>
A03303 Electricity			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,240,000</u>
001 Electricity			1,000,000	1,000,000	1,240,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>960,000</b></u>	<u><b>960,000</b></u>	<u><b>950,000</b></u>
A03805 Travelling Allowance			<u>60,000</u>	<u>60,000</u>	<u>50,000</u>
001 Travelling Allowance			60,000	60,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>900,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
<b>A039 TOTAL GENERAL</b>			<u><b>150,000</b></u>	<u><b>150,000</b></u>	<u><b>215,000</b></u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001 Stationery			50,000	50,000	100,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>65,000</u>
001 Printing and publication			50,000	50,000	65,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>235,000</b></u>	<u><b>235,000</b></u>	<u><b>270,000</b></u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4439 Police Station Cantt (Operations) Kohat</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
001 Transport			200,000	200,000	220,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Cantt (Operations) Kohat</b>			<b>63,554,000</b>	<b>63,554,000</b>	<b>70,011,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>KT4440</b>	<b>Police Station Jangalkhel (Operations) Kohat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>33,015,000</u></b>	<b><u>33,015,000</u></b>	<b><u>36,317,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>41</b>	<b>41</b>		<b><u>17,996,000</u></b>	<b><u>17,996,000</u></b>	<b><u>19,795,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>41</b>	<b>41</b>		<b><u>17,996,000</u></b>	<b><u>17,996,000</u></b>	<b><u>19,795,000</u></b>
A01151	Total Basic Pay Other Staff	41	41		<u>17,996,000</u>	<u>17,996,000</u>	<u>19,795,000</u>
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,660,000		1,826,000
J013	Junior Clerk	(BPS-11)	1	1	284,000		312,000
H015	Head Constable	(BPS-09)	3	3	1,463,000		1,609,000
C088	Constable	(BPS-07)	34	34	14,589,000		16,048,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>15,019,000</u></b>	<b><u>15,019,000</u></b>	<b><u>16,522,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>15,019,000</u></b>	<b><u>15,019,000</u></b>	<b><u>16,522,000</u></b>
A01202	House Rent Allowance				1,168,000	1,168,000	1,285,000
A01203	Conveyance Allowance				969,000	969,000	1,066,000
A01207	Washing Allowance				70,000	70,000	77,000
A0120Q	Fixed Daily Allowance				1,273,000	1,273,000	1,400,000
A01210	Risk Allowance				<u>3,517,000</u>	<u>3,517,000</u>	<u>3,869,000</u>
001	Risk Allowance				3,517,000	3,517,000	3,869,000
A01217	Medical Allowance				718,000	718,000	790,000
A0121T	Adhoc Relief Allowance 2013				158,000	158,000	174,000
A0122C	Adhoc Relief Allowance - 2015				106,000	106,000	117,000
A0124H	Special Allowance-2021				44,000	44,000	48,000
A0124N	Disparity Reduction Allowance 2022- 15%				24,000	24,000	26,000
A0124R	Adhoc Relief Allowance 2022				1,311,000	1,311,000	1,442,000
A0124X	Adhoc Relief Allowance 2023				4,689,000	4,689,000	5,158,000
A01250	Incentive Allowance				<u>361,000</u>	<u>361,000</u>	<u>397,000</u>
001	Incentive Allowance				361,000	361,000	397,000
A01260	Ration Allowance				466,000	466,000	513,000
A01261	Constabulary Allowance for Police Personnel				145,000	145,000	160,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4440 Police Station Jangalkhel (Operations) Kohat</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,827,000</u>	<u>1,827,000</u>	<u>2,064,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>38,000</u>	<u>38,000</u>	<u>46,000</u>
A03201 Postage and Telegraph			3,000	3,000	3,000
A03202 Telephone and Trunk Call			35,000	35,000	43,000
<b>A033 TOTAL UTILITIES</b>			<u>641,000</u>	<u>641,000</u>	<u>795,000</u>
A03303 Electricity			<u>641,000</u>	<u>641,000</u>	<u>795,000</u>
001 Electricity			641,000	641,000	795,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,030,000</u>	<u>1,030,000</u>	<u>1,030,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
<b>A039 TOTAL GENERAL</b>			<u>118,000</u>	<u>118,000</u>	<u>193,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001 Stationery			50,000	50,000	100,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>65,000</u>
001 Printing and publication			40,000	40,000	65,000
A03970 Others			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
002 Other Contingencies			28,000	28,000	28,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>115,000</u>	<u>115,000</u>	<u>145,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>80,000</u>	<u>80,000</u>	<u>95,000</u>
A13001 Transport			<u>80,000</u>	<u>80,000</u>	<u>95,000</u>
001 Transport			80,000	80,000	95,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4440 Police Station Jangalkhel (Operations) Kohat</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Jangalkhel (Operations) Kohat</b>			<b>34,957,000</b>	<b>34,957,000</b>	<b>38,526,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>KT4441</b>	<b>Police Station Saddar (Operations) Kohat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>66,675,000</u>	<u>66,675,000</u>	<u>73,341,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>82</b>	<b>82</b>		<u>36,269,000</u>	<u>36,269,000</u>	<u>39,896,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>82</b>	<b>82</b>		<u>36,269,000</u>	<u>36,269,000</u>	<u>39,896,000</u>
A01151	Total Basic Pay Other Staff	82	82		<u>36,233,000</u>	<u>36,233,000</u>	<u>39,856,000</u>
S138	Sub Inspector (BPS-14)	2	2		1,409,000		1,550,000
A149	Assistant Sub Inspector (BPS-11)	2	2		1,103,000		1,213,000
J013	Junior Clerk (BPS-11)	1	1		284,000		312,000
H015	Head Constable (BPS-09)	7	7		3,396,000		3,736,000
C088	Constable (BPS-07)	70	70		30,041,000		33,045,000
A01152	Personal pay				36,000	36,000	40,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>30,406,000</u>	<u>30,406,000</u>	<u>33,445,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>30,406,000</u>	<u>30,406,000</u>	<u>33,445,000</u>
A01202	House Rent Allowance				2,356,000	2,356,000	2,592,000
A01203	Conveyance Allowance				1,911,000	1,911,000	2,102,000
A01207	Washing Allowance				143,000	143,000	157,000
A0120Q	Fixed Daily Allowance				2,656,000	2,656,000	2,922,000
A01210	Risk Allowance				<u>7,203,000</u>	<u>7,203,000</u>	<u>7,923,000</u>
001	Risk Allowance				7,203,000	7,203,000	7,923,000
A01217	Medical Allowance				1,452,000	1,452,000	1,597,000
A0121T	Adhoc Relief Allowance 2013				319,000	319,000	351,000
A0122C	Adhoc Relief Allowance - 2015				213,000	213,000	234,000
A0124H	Special Allowance-2021				44,000	44,000	48,000
A0124N	Disparity Reduction Allowance 2022- 15%				24,000	24,000	26,000
A0124R	Adhoc Relief Allowance 2022				2,646,000	2,646,000	2,911,000
A0124X	Adhoc Relief Allowance 2023				9,469,000	9,469,000	10,416,000
A01250	Incentive Allowance				<u>723,000</u>	<u>723,000</u>	<u>795,000</u>
001	Incentive Allowance				723,000	723,000	795,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4441 Police Station Saddar (Operations) Kohat</b>					
A01260 Ration Allowance			954,000	954,000	1,049,000
A01261 Constabulary Allowance for Police Personnel			293,000	293,000	322,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,399,000</u></b>	<b><u>2,399,000</u></b>	<b><u>2,700,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>29,000</u></b>	<b><u>29,000</u></b>	<b><u>35,000</u></b>
A03201 Postage and Telegraph			3,000	3,000	3,000
A03202 Telephone and Trunk Call			26,000	26,000	32,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>1,240,000</u></b>
A03303 Electricity			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,240,000</u>
001 Electricity			1,000,000	1,000,000	1,240,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,230,000</u></b>	<b><u>1,230,000</u></b>	<b><u>1,230,000</u></b>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,200,000	1,200,000
<b>A039 TOTAL GENERAL</b>			<b><u>140,000</u></b>	<b><u>140,000</u></b>	<b><u>195,000</u></b>
A03901 Stationery			<u>60,000</u>	<u>60,000</u>	<u>100,000</u>
001 Stationery			60,000	60,000	100,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>65,000</u>
001 Printing and publication			50,000	50,000	65,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>234,000</u></b>	<b><u>234,000</u></b>	<b><u>292,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>210,000</u></b>	<b><u>210,000</u></b>	<b><u>250,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4441 Police Station Saddar (Operations) Kohat</b>					
A13001 Transport			<u>210,000</u>	<u>210,000</u>	<u>250,000</u>
001 Transport			210,000	210,000	250,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>14,000</u>	<u>14,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			<u>14,000</u>	<u>14,000</u>	<u>17,000</u>
001 Machinery and Equipment			14,000	14,000	17,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Saddar (Operations) Kohat</b>			<b>69,308,000</b>	<b>69,308,000</b>	<b>76,333,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4442 Police Station Gumbat (Operations) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>55,562,000</u></b>	<b><u>55,562,000</u></b>	<b><u>61,118,000</u></b>
<b>A011 TOTAL PAY</b>	<b>70</b>	<b>70</b>	<b><u>31,133,000</u></b>	<b><u>31,133,000</u></b>	<b><u>34,246,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>70</b>	<b>70</b>	<b><u>31,133,000</u></b>	<b><u>31,133,000</u></b>	<b><u>34,246,000</u></b>
A01151 Total Basic Pay Other Staff	70	70	<u>31,133,000</u>	<u>31,133,000</u>	<u>34,246,000</u>
S138 Sub Inspector (BPS-14)	3	3	2,108,000		2,319,000
A149 Assistant Sub Inspector (BPS-11)	2	2	1,103,000		1,213,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	3	3	1,463,000		1,609,000
C088 Constable (BPS-07)	61	61	26,175,000		28,793,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>24,429,000</u></b>	<b><u>24,429,000</u></b>	<b><u>26,872,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>24,429,000</u></b>	<b><u>24,429,000</u></b>	<b><u>26,872,000</u></b>
A01202 House Rent Allowance			1,922,000	1,922,000	2,114,000
A01203 Conveyance Allowance			1,583,000	1,583,000	1,741,000
A01207 Washing Allowance			116,000	116,000	128,000
A0120Q Fixed Daily Allowance			2,187,000	2,187,000	2,406,000
A01210 Risk Allowance			<u>5,855,000</u>	<u>5,855,000</u>	<u>6,441,000</u>
001 Risk Allowance			5,855,000	5,855,000	6,441,000
A01217 Medical Allowance			1,177,000	1,177,000	1,295,000
A0121T Adhoc Relief Allowance 2013			227,000	227,000	250,000
A0122C Adhoc Relief Allowance - 2015			164,000	164,000	180,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			24,000	24,000	26,000
A0124R Adhoc Relief Allowance 2022			2,083,000	2,083,000	2,291,000
A0124X Adhoc Relief Allowance 2023			7,466,000	7,466,000	8,213,000
A01250 Incentive Allowance			<u>570,000</u>	<u>570,000</u>	<u>627,000</u>
001 Incentive Allowance			570,000	570,000	627,000
A01260 Ration Allowance			772,000	772,000	849,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4442 Police Station Gumbat (Operations) Kohat</b>					
A01261 Constabulary Allowance for Police Personnel			239,000	239,000	263,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,559,000</u></b>	<b><u>1,559,000</u></b>	<b><u>1,744,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>24,000</u></b>
A03201 Postage and Telegraph			4,000	4,000	4,000
A03202 Telephone and Trunk Call			16,000	16,000	20,000
<b>A033 TOTAL UTILITIES</b>			<b><u>401,000</u></b>	<b><u>401,000</u></b>	<b><u>497,000</u></b>
A03303 Electricity			<u>401,000</u>	<u>401,000</u>	<u>497,000</u>
001 Electricity			401,000	401,000	497,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,030,000</u></b>	<b><u>1,030,000</u></b>	<b><u>1,030,000</u></b>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>108,000</u></b>	<b><u>108,000</u></b>	<b><u>193,000</u></b>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>100,000</u>
001 Stationery			40,000	40,000	100,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>65,000</u>
001 Printing and publication			40,000	40,000	65,000
A03970 Others			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
002 Other Contingencies			28,000	28,000	28,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>255,000</u></b>	<b><u>255,000</u></b>	
<b>A041 TOTAL PENSION</b>			<b><u>255,000</u></b>	<b><u>255,000</u></b>	
A04114 Superannuation Encashment of L.P.R			255,000	255,000	

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4442 Police Station Gumbat (Operations) Kohat</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>210,000</u>	<u>210,000</u>	<u>262,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>186,000</u>	<u>186,000</u>	<u>220,000</u>
A13001 Transport			<u>186,000</u>	<u>186,000</u>	<u>220,000</u>
001 Transport			186,000	186,000	220,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>14,000</u>	<u>14,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			<u>14,000</u>	<u>14,000</u>	<u>17,000</u>
001 Machinery and Equipment			14,000	14,000	17,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Gumbat (Operations) Kohat</b>			<b>57,586,000</b>	<b>57,586,000</b>	<b>63,124,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4443 Police Station Lachi (Operations) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>31,365,000</u></b>	<b><u>31,365,000</u></b>	<b><u>34,503,000</u></b>
<b>A011 TOTAL PAY</b>	<b>41</b>	<b>41</b>	<b><u>18,360,000</u></b>	<b><u>18,360,000</u></b>	<b><u>20,196,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>41</b>	<b>41</b>	<b><u>18,360,000</u></b>	<b><u>18,360,000</u></b>	<b><u>20,196,000</u></b>
A01151 Total Basic Pay Other Staff	41	41	<u>18,335,000</u>	<u>18,335,000</u>	<u>20,168,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,660,000		1,826,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	4	4	1,944,000		2,138,000
C088 Constable (BPS-07)	32	32	13,737,000		15,111,000
A01152 Personal pay			25,000	25,000	28,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>13,005,000</u></b>	<b><u>13,005,000</u></b>	<b><u>14,307,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>13,005,000</u></b>	<b><u>13,005,000</u></b>	<b><u>14,307,000</u></b>
A01202 House Rent Allowance			1,010,000	1,010,000	1,111,000
A01203 Conveyance Allowance			823,000	823,000	905,000
A01207 Washing Allowance			63,000	63,000	69,000
A0120Q Fixed Daily Allowance			1,147,000	1,147,000	1,262,000
A01210 Risk Allowance			<u>3,135,000</u>	<u>3,135,000</u>	<u>3,449,000</u>
001 Risk Allowance			3,135,000	3,135,000	3,449,000
A01217 Medical Allowance			628,000	628,000	691,000
A0121T Adhoc Relief Allowance 2013			129,000	129,000	142,000
A0122C Adhoc Relief Allowance - 2015			86,000	86,000	95,000
A0124R Adhoc Relief Allowance 2022			1,118,000	1,118,000	1,230,000
A0124X Adhoc Relief Allowance 2023			3,995,000	3,995,000	4,395,000
A01250 Incentive Allowance			<u>323,000</u>	<u>323,000</u>	<u>355,000</u>
001 Incentive Allowance			323,000	323,000	355,000
A01260 Ration Allowance			419,000	419,000	461,000
A01261 Constabulary Allowance for Police Personnel			129,000	129,000	142,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4443 Police Station Lachi (Operations) Kohat</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,135,000</u>	<u>2,135,000</u>	<u>2,452,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>50,000</u>	<u>50,000</u>	<u>62,000</u>
A03202 Telephone and Trunk Call			50,000	50,000	62,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,240,000</u>
A03303 Electricity			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,240,000</u>
001 Electricity			1,000,000	1,000,000	1,240,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>965,000</u>	<u>965,000</u>	<u>965,000</u>
A03805 Travelling Allowance			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001 Travelling Allowance			15,000	15,000	15,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>950,000</u>	<u>950,000</u>	<u>950,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			950,000	950,000	950,000
<b>A039 TOTAL GENERAL</b>			<u>120,000</u>	<u>120,000</u>	<u>185,000</u>
A03901 Stationery			<u>60,000</u>	<u>60,000</u>	<u>100,000</u>
001 Stationery			60,000	60,000	100,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>65,000</u>
001 Printing and publication			40,000	40,000	65,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
002 Other Contingencies			20,000	20,000	20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>204,000</u>	<u>204,000</u>	<u>265,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>180,000</u>	<u>180,000</u>	<u>223,000</u>
A13001 Transport			<u>180,000</u>	<u>180,000</u>	<u>223,000</u>
001 Transport			180,000	180,000	223,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>14,000</u>	<u>14,000</u>	<u>17,000</u>

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## 032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>KT4443</b>	<b>Police Station Lachi (Operations) Kohat</b>				
A13101	Machinery and Equipment		<u>14,000</u>	<u>14,000</u>	<u>17,000</u>
001	Machinery and Equipment		14,000	14,000	17,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>25,000</b></u>
A13201	Furniture and Fixture		10,000	10,000	25,000
<b>Police Station Lachi (Operations) Kohat</b>			<b>33,704,000</b>	<b>33,704,000</b>	<b>37,220,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4444 Police Station Shakardara (Operations) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>24,449,000</u></b>	<b><u>24,449,000</u></b>	<b><u>26,895,000</u></b>
<b>A011 TOTAL PAY</b>	<b>33</b>	<b>33</b>	<b><u>14,371,000</u></b>	<b><u>14,371,000</u></b>	<b><u>15,808,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>33</b>	<b>33</b>	<b><u>14,371,000</u></b>	<b><u>14,371,000</u></b>	<b><u>15,808,000</u></b>
A01151 Total Basic Pay Other Staff	33	33	<u>14,371,000</u>	<u>14,371,000</u>	<u>15,808,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	557,000		613,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	4	4	1,944,000		2,138,000
C088 Constable (BPS-07)	27	27	11,586,000		12,745,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>10,078,000</u></b>	<b><u>10,078,000</u></b>	<b><u>11,087,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>10,078,000</u></b>	<b><u>10,078,000</u></b>	<b><u>11,087,000</u></b>
A01202 House Rent Allowance			746,000	746,000	821,000
A01203 Conveyance Allowance			600,000	600,000	660,000
A01207 Washing Allowance			47,000	47,000	52,000
A0120Q Fixed Daily Allowance			848,000	848,000	933,000
A01210 Risk Allowance			<u>2,315,000</u>	<u>2,315,000</u>	<u>2,547,000</u>
001 Risk Allowance			2,315,000	2,315,000	2,547,000
A01217 Medical Allowance			466,000	466,000	513,000
A0121T Adhoc Relief Allowance 2013			114,000	114,000	125,000
A0122C Adhoc Relief Allowance - 2015			73,000	73,000	80,000
A0124R Adhoc Relief Allowance 2022			925,000	925,000	1,018,000
A0124X Adhoc Relief Allowance 2023			3,299,000	3,299,000	3,629,000
A01250 Incentive Allowance			<u>241,000</u>	<u>241,000</u>	<u>265,000</u>
001 Incentive Allowance			241,000	241,000	265,000
A01260 Ration Allowance			311,000	311,000	342,000
A01261 Constabulary Allowance for Police Personnel			93,000	93,000	102,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,502,000</u></b>	<b><u>1,502,000</u></b>	<b><u>1,701,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4444 Police Station Shakardara (Operations) Kohat</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>17,000</u></b>	<b><u>17,000</u></b>	<b><u>21,000</u></b>
A03202 Telephone and Trunk Call			17,000	17,000	21,000
<b>A033 TOTAL UTILITIES</b>			<b><u>500,000</u></b>	<b><u>500,000</u></b>	<b><u>620,000</u></b>
A03303 Electricity			<u>500,000</u>	<u>500,000</u>	<u>620,000</u>
001 Electricity			500,000	500,000	620,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>865,000</u></b>	<b><u>865,000</u></b>	<b><u>865,000</u></b>
A03805 Travelling Allowance			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001 Travelling Allowance			15,000	15,000	15,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>850,000</u>	<u>850,000</u>	<u>850,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			850,000	850,000	850,000
<b>A039 TOTAL GENERAL</b>			<b><u>120,000</u></b>	<b><u>120,000</u></b>	<b><u>195,000</u></b>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001 Stationery			50,000	50,000	100,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>65,000</u>
001 Printing and publication			40,000	40,000	65,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>124,000</u></b>	<b><u>124,000</u></b>	<b><u>166,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>124,000</u></b>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Transport			100,000	100,000	124,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>17,000</u></b>
A13101 Machinery and Equipment			<u>14,000</u>	<u>14,000</u>	<u>17,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4444 Police Station Shakardara (Operations) Kohat					
001 Machinery and Equipment			14,000	14,000	17,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
Police Station Shakardara (Operations) Kohat			26,075,000	26,075,000	28,762,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4445 Police Station Usterzai (Operations) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>41,222,000</u></b>	<b><u>41,222,000</u></b>	<b><u>45,343,000</u></b>
<b>A011 TOTAL PAY</b>	<b>54</b>	<b>54</b>	<b><u>23,729,000</u></b>	<b><u>23,729,000</u></b>	<b><u>26,101,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>54</b>	<b>54</b>	<b><u>23,729,000</u></b>	<b><u>23,729,000</u></b>	<b><u>26,101,000</u></b>
A01151 Total Basic Pay Other Staff	54	54	<u>23,729,000</u>	<u>23,729,000</u>	<u>26,101,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	2	2	1,103,000		1,213,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	3	3	1,463,000		1,609,000
C088 Constable (BPS-07)	47	47	20,169,000		22,186,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>17,493,000</u></b>	<b><u>17,493,000</u></b>	<b><u>19,242,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>17,493,000</u></b>	<b><u>17,493,000</u></b>	<b><u>19,242,000</u></b>
A01202 House Rent Allowance			1,372,000	1,372,000	1,509,000
A01203 Conveyance Allowance			1,110,000	1,110,000	1,221,000
A01207 Washing Allowance			85,000	85,000	94,000
A0120Q Fixed Daily Allowance			1,579,000	1,579,000	1,737,000
A01210 Risk Allowance			<u>4,260,000</u>	<u>4,260,000</u>	<u>4,686,000</u>
001 Risk Allowance			4,260,000	4,260,000	4,686,000
A01217 Medical Allowance			854,000	854,000	939,000
A0121T Adhoc Relief Allowance 2013			171,000	171,000	188,000
A0122C Adhoc Relief Allowance - 2015			114,000	114,000	125,000
A0124R Adhoc Relief Allowance 2022			1,479,000	1,479,000	1,627,000
A0124X Adhoc Relief Allowance 2023			5,295,000	5,295,000	5,825,000
A01250 Incentive Allowance			<u>432,000</u>	<u>432,000</u>	<u>475,000</u>
001 Incentive Allowance			432,000	432,000	475,000
A01260 Ration Allowance			569,000	569,000	626,000
A01261 Constabulary Allowance for Police Personnel			173,000	173,000	190,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4445 Police Station Usterzai (Operations) Kohat</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,501,000</u></b>	<b><u>1,501,000</u></b>	<b><u>1,675,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>59,000</u></b>
A03201 Postage and Telegraph			3,000	3,000	3,000
A03202 Telephone and Trunk Call			45,000	45,000	56,000
<b>A033 TOTAL UTILITIES</b>			<b><u>325,000</u></b>	<b><u>325,000</u></b>	<b><u>403,000</u></b>
A03303 Electricity			<u>325,000</u>	<u>325,000</u>	<u>403,000</u>
001 Electricity			325,000	325,000	403,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,018,000</u></b>	<b><u>1,018,000</u></b>	<b><u>1,018,000</u></b>
A03805 Travelling Allowance			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
001 Travelling Allowance			18,000	18,000	18,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>110,000</u></b>	<b><u>110,000</u></b>	<b><u>195,000</u></b>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001 Stationery			50,000	50,000	100,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>65,000</u>
001 Printing and publication			30,000	30,000	65,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>282,000</u></b>	<b><u>282,000</u></b>	<b><u>300,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>260,000</u></b>	<b><u>260,000</u></b>	<b><u>260,000</u></b>
A13001 Transport			<u>260,000</u>	<u>260,000</u>	<u>260,000</u>
001 Transport			260,000	260,000	260,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4445 Police Station Usterzai (Operations) Kohat</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>12,000</u>	<u>12,000</u>	<u>15,000</u>
A13101 Machinery and Equipment			<u>12,000</u>	<u>12,000</u>	<u>15,000</u>
001 Machinery and Equipment			12,000	12,000	15,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Usterzai (Operations) Kohat</b>			<b>43,005,000</b>	<b>43,005,000</b>	<b>47,318,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>KT4446</b>	<b>Police Station Bilitang (Operations) Kohat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>25,779,000</u></b>	<b><u>25,779,000</u></b>	<b><u>28,355,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>33</b>	<b>33</b>	<b><u>14,567,000</u></b>	<b><u>14,567,000</u></b>	<b><u>16,023,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>33</b>	<b>33</b>	<b><u>14,567,000</u></b>	<b><u>14,567,000</u></b>	<b><u>16,023,000</u></b>
A01151	Total Basic Pay Other Staff		33	33	<u>14,567,000</u>	<u>14,567,000</u>	<u>16,023,000</u>
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,660,000		1,826,000
J013	Junior Clerk	(BPS-11)	1	1	284,000		312,000
H015	Head Constable	(BPS-09)	3	3	1,463,000		1,609,000
C088	Constable	(BPS-07)	26	26	11,160,000		12,276,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>11,212,000</u></b>	<b><u>11,212,000</u></b>	<b><u>12,332,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>11,212,000</u></b>	<b><u>11,212,000</u></b>	<b><u>12,332,000</u></b>
A01202	House Rent Allowance				872,000	872,000	959,000
A01203	Conveyance Allowance				743,000	743,000	817,000
A01207	Washing Allowance				54,000	54,000	59,000
A0120Q	Fixed Daily Allowance				982,000	982,000	1,080,000
A01210	Risk Allowance				<u>2,699,000</u>	<u>2,699,000</u>	<u>2,969,000</u>
001	Risk Allowance				2,699,000	2,699,000	2,969,000
A01217	Medical Allowance				559,000	559,000	615,000
A0121T	Adhoc Relief Allowance 2013				95,000	95,000	105,000
A0122C	Adhoc Relief Allowance - 2015				63,000	63,000	69,000
A0124H	Special Allowance-2021				44,000	44,000	48,000
A0124N	Disparity Reduction Allowance 2022- 15%				43,000	43,000	47,000
A0124R	Adhoc Relief Allowance 2022				941,000	941,000	1,035,000
A0124X	Adhoc Relief Allowance 2023				3,378,000	3,378,000	3,716,000
A01250	Incentive Allowance				<u>269,000</u>	<u>269,000</u>	<u>296,000</u>
001	Incentive Allowance				269,000	269,000	296,000
A01260	Ration Allowance				360,000	360,000	396,000
A01261	Constabulary Allowance for Police Personnel				110,000	110,000	121,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4446 Police Station Bilitang (Operations) Kohat</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,422,000</u>	<u>1,422,000</u>	<u>1,565,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>28,000</u>	<u>28,000</u>	<u>34,000</u>
A03201 Postage and Telegraph			3,000	3,000	3,000
A03202 Telephone and Trunk Call			25,000	25,000	31,000
<b>A033 TOTAL UTILITIES</b>			<u>255,000</u>	<u>255,000</u>	<u>316,000</u>
A03303 Electricity			<u>255,000</u>	<u>255,000</u>	<u>316,000</u>
001 Electricity			255,000	255,000	316,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,020,000</u>	<u>1,020,000</u>	<u>1,020,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Travelling Allowance			20,000	20,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
<b>A039 TOTAL GENERAL</b>			<u>119,000</u>	<u>119,000</u>	<u>195,000</u>
A03901 Stationery			<u>44,000</u>	<u>44,000</u>	<u>100,000</u>
001 Stationery			44,000	44,000	100,000
A03902 Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>65,000</u>
001 Printing and publication			45,000	45,000	65,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>215,000</u>	<u>215,000</u>	<u>230,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>215,000</u>	<u>215,000</u>	<u>230,000</u>
A13001 Transport			<u>215,000</u>	<u>215,000</u>	<u>230,000</u>
001 Transport			215,000	215,000	230,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4446 Police Station Bilitang (Operations) Kohat					
Police Station Bilitang (Operations) Kohat			27,416,000	27,416,000	30,150,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4447 Police Station Jarma (Operations) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>29,751,000</u></b>	<b><u>29,751,000</u></b>	<b><u>32,726,000</u></b>
<b>A011 TOTAL PAY</b>	<b>37</b>	<b>37</b>	<b><u>16,519,000</u></b>	<b><u>16,519,000</u></b>	<b><u>18,171,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>37</b>	<b>37</b>	<b><u>16,519,000</u></b>	<b><u>16,519,000</u></b>	<b><u>18,171,000</u></b>
A01151 Total Basic Pay Other Staff	37	37	<u>16,512,000</u>	<u>16,512,000</u>	<u>18,163,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,409,000		1,550,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	4	4	1,944,000		2,138,000
C088 Constable (BPS-07)	30	30	12,875,000		14,163,000
A01152 Personal pay			7,000	7,000	8,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>13,232,000</u></b>	<b><u>13,232,000</u></b>	<b><u>14,555,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>13,232,000</u></b>	<b><u>13,232,000</u></b>	<b><u>14,555,000</u></b>
A01202 House Rent Allowance			1,040,000	1,040,000	1,144,000
A01203 Conveyance Allowance			849,000	849,000	934,000
A01207 Washing Allowance			61,000	61,000	67,000
A0120Q Fixed Daily Allowance			1,173,000	1,173,000	1,290,000
A01210 Risk Allowance			<u>3,119,000</u>	<u>3,119,000</u>	<u>3,431,000</u>
001 Risk Allowance			3,119,000	3,119,000	3,431,000
A01217 Medical Allowance			633,000	633,000	696,000
A0121T Adhoc Relief Allowance 2013			124,000	124,000	136,000
A0122C Adhoc Relief Allowance - 2015			84,000	84,000	92,000
A0122N Special Conveyance Allowance to Disbalded Employees			76,000	76,000	84,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			37,000	37,000	41,000
A0124R Adhoc Relief Allowance 2022			1,117,000	1,117,000	1,229,000
A0124X Adhoc Relief Allowance 2023			4,039,000	4,039,000	4,443,000
A01250 Incentive Allowance			<u>298,000</u>	<u>298,000</u>	<u>328,000</u>
001 Incentive Allowance			298,000	298,000	328,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4447 Police Station Jarma (Operations) Kohat</b>					
A01260 Ration Allowance			410,000	410,000	451,000
A01261 Constabulary Allowance for Police Personnel			128,000	128,000	141,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,568,000</u></b>	<b><u>1,568,000</u></b>	<b><u>1,770,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>33,000</u></b>	<b><u>33,000</u></b>	<b><u>40,000</u></b>
A03201 Postage and Telegraph			3,000	3,000	3,000
A03202 Telephone and Trunk Call			30,000	30,000	37,000
<b>A033 TOTAL UTILITIES</b>			<b><u>500,000</u></b>	<b><u>500,000</u></b>	<b><u>620,000</u></b>
A03303 Electricity			<u>500,000</u>	<u>500,000</u>	<u>620,000</u>
001 Electricity			500,000	500,000	620,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>915,000</u></b>	<b><u>915,000</u></b>	<b><u>915,000</u></b>
A03805 Travelling Allowance			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001 Travelling Allowance			15,000	15,000	15,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>900,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
<b>A039 TOTAL GENERAL</b>			<b><u>120,000</u></b>	<b><u>120,000</u></b>	<b><u>195,000</u></b>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001 Stationery			50,000	50,000	100,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>65,000</u>
001 Printing and publication			40,000	40,000	65,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>225,000</u></b>	<b><u>225,000</u></b>	<b><u>262,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>220,000</u></b>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4447 Police Station Jarma (Operations) Kohat					
001 Transport			200,000	200,000	220,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>14,000</u>	<u>14,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			<u>14,000</u>	<u>14,000</u>	<u>17,000</u>
001 Machinery and Equipment			14,000	14,000	17,000
A132 TOTAL FURNITURE AND FIXTURE			<u>11,000</u>	<u>11,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			11,000	11,000	25,000
Police Station Jarma (Operations) Kohat			<b>31,544,000</b>	<b>31,544,000</b>	<b>34,758,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4448 Police Station KDA (Operations) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>20,002,000</u></b>	<b><u>20,002,000</u></b>	<b><u>22,003,000</u></b>
<b>A011 TOTAL PAY</b>	<b>24</b>	<b>24</b>	<b><u>10,632,000</u></b>	<b><u>10,632,000</u></b>	<b><u>11,695,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>24</b>	<b>24</b>	<b><u>10,632,000</u></b>	<b><u>10,632,000</u></b>	<b><u>11,695,000</u></b>
A01151 Total Basic Pay Other Staff	24	24	<u>10,614,000</u>	<u>10,614,000</u>	<u>11,675,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	3	3	1,463,000		1,609,000
C088 Constable (BPS-07)	19	19	8,157,000		8,973,000
A01152 Personal pay			18,000	18,000	20,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>9,370,000</u></b>	<b><u>9,370,000</u></b>	<b><u>10,308,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>9,370,000</u></b>	<b><u>9,370,000</u></b>	<b><u>10,308,000</u></b>
A01202 House Rent Allowance			745,000	745,000	820,000
A01203 Conveyance Allowance			608,000	608,000	669,000
A01207 Washing Allowance			43,000	43,000	47,000
A0120Q Fixed Daily Allowance			818,000	818,000	900,000
A01210 Risk Allowance			<u>2,204,000</u>	<u>2,204,000</u>	<u>2,424,000</u>
001 Risk Allowance			2,204,000	2,204,000	2,424,000
A01217 Medical Allowance			454,000	454,000	499,000
A0121T Adhoc Relief Allowance 2013			86,000	86,000	95,000
A0122C Adhoc Relief Allowance - 2015			58,000	58,000	64,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			24,000	24,000	26,000
A0124R Adhoc Relief Allowance 2022			807,000	807,000	888,000
A0124X Adhoc Relief Allowance 2023			2,885,000	2,885,000	3,174,000
A01250 Incentive Allowance			<u>215,000</u>	<u>215,000</u>	<u>237,000</u>
001 Incentive Allowance			215,000	215,000	237,000
A01260 Ration Allowance			290,000	290,000	319,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4448 Police Station KDA (Operations) Kohat</b>					
A01261 Constabulary Allowance for Police Personnel			89,000	89,000	98,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,620,000</u></b>	<b><u>2,620,000</u></b>	<b><u>3,093,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>57,000</u></b>	<b><u>57,000</u></b>	<b><u>70,000</u></b>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and Trunk Call			55,000	55,000	68,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,500,000</u></b>	<b><u>1,500,000</u></b>	<b><u>1,860,000</u></b>
A03303 Electricity			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,860,000</u>
001 Electricity			1,500,000	1,500,000	1,860,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>958,000</u></b>	<b><u>958,000</u></b>	<b><u>958,000</u></b>
A03805 Travelling Allowance			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001 Travelling Allowance			8,000	8,000	8,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>950,000</u>	<u>950,000</u>	<u>950,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			950,000	950,000	950,000
<b>A039 TOTAL GENERAL</b>			<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>205,000</u></b>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>100,000</u>
001 Stationery			40,000	40,000	100,000
A03902 Printing and Publication			<u>25,000</u>	<u>25,000</u>	<u>65,000</u>
001 Printing and publication			25,000	25,000	65,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>194,000</u></b>	<b><u>194,000</u></b>	<b><u>253,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>170,000</u></b>	<b><u>170,000</u></b>	<b><u>211,000</u></b>
A13001 Transport			<u>170,000</u>	<u>170,000</u>	<u>211,000</u>
001 Transport			170,000	170,000	211,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4448 Police Station KDA (Operations) Kohat</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>14,000</u>	<u>14,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			<u>14,000</u>	<u>14,000</u>	<u>17,000</u>
001 Machinery and Equipment			14,000	14,000	17,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station KDA (Operations) Kohat</b>			<b>22,816,000</b>	<b>22,816,000</b>	<b>25,349,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4449 Police Station Kaghazai (not functional) (Operations) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>284,000</u>	<u>284,000</u>	<u>312,000</u>
<b>A011 TOTAL PAY</b>	<b>1</b>	<b>1</b>	<u>284,000</u>	<u>284,000</u>	<u>312,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>1</b>	<u>284,000</u>	<u>284,000</u>	<u>312,000</u>
A01151 Total Basic Pay Other Staff	1	1	<u>284,000</u>	<u>284,000</u>	<u>312,000</u>
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
<b>Police Station Kaghazai (not functional) (Operations) Kohat</b>			<b>284,000</b>	<b>284,000</b>	<b>312,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4450 Regional Police Station CTD (Operation) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>251,398,000</u></b>	<b><u>251,398,000</u></b>	<b><u>276,541,000</u></b>
<b>A011 TOTAL PAY</b>	<b>225</b>	<b>225</b>	<b><u>114,008,000</u></b>	<b><u>114,008,000</u></b>	<b><u>125,410,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>14</b>	<b>14</b>	<b><u>11,870,000</u></b>	<b><u>11,870,000</u></b>	<b><u>13,057,000</u></b>
A01101 Total Basic Pay Of Officer	14	14	<u>11,870,000</u>	<u>11,870,000</u>	<u>13,057,000</u>
I012 Inspector (BPS-16)	14	14	11,870,000		13,057,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>211</b>	<b>211</b>	<b><u>102,138,000</u></b>	<b><u>102,138,000</u></b>	<b><u>112,353,000</u></b>
A01151 Total Basic Pay Other Staff	211	211	<u>102,123,000</u>	<u>102,123,000</u>	<u>112,336,000</u>
S138 Sub Inspector (BPS-14)	25	25	17,548,000		19,303,000
A149 Assistant Sub Inspector (BPS-11)	26	26	14,338,000		15,772,000
J013 Junior Clerk (BPS-11)	1	1	207,000		228,000
H015 Head Constable (BPS-09)	32	32	15,528,000		17,081,000
C088 Constable (BPS-07)	127	127	54,502,000		59,952,000
A01152 Personal pay			15,000	15,000	17,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>137,390,000</u></b>	<b><u>137,390,000</u></b>	<b><u>151,131,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>137,390,000</u></b>	<b><u>137,390,000</u></b>	<b><u>151,131,000</u></b>
A01202 House Rent Allowance			5,196,000	5,196,000	5,716,000
A01203 Conveyance Allowance			4,195,000	4,195,000	4,615,000
A01207 Washing Allowance			290,000	290,000	319,000
A01208 Dress Allowance			86,000	86,000	95,000
A0120Q Fixed Daily Allowance			5,817,000	5,817,000	6,399,000
A01210 Risk Allowance			<u>15,767,000</u>	<u>15,767,000</u>	<u>17,344,000</u>
001 Risk Allowance			15,767,000	15,767,000	17,344,000
A01217 Medical Allowance			3,050,000	3,050,000	3,355,000
A0121T Adhoc Relief Allowance 2013			866,000	866,000	953,000
A0121W Counter Terrorism Allowance			67,626,000	67,626,000	74,389,000
A0122C Adhoc Relief Allowance - 2015			595,000	595,000	655,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4450 Regional Police Station CTD (Operation) Kohat</b>					
A0124H Special Allowance-2021			33,000	33,000	36,000
A0124N Disparity Reduction Allowance 2022- 15%			28,000	28,000	31,000
A0124R Adhoc Relief Allowance 2022			6,482,000	6,482,000	7,130,000
A0124X Adhoc Relief Allowance 2023			23,283,000	23,283,000	25,611,000
A01250 Incentive Allowance			<u>1,464,000</u>	<u>1,464,000</u>	<u>1,610,000</u>
001 Incentive Allowance			1,464,000	1,464,000	1,610,000
A01260 Ration Allowance			1,958,000	1,958,000	2,154,000
A01261 Constabulary Allowance for Police Personnel			654,000	654,000	719,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>22,418,000</b></u>	<u><b>22,418,000</b></u>	<u><b>22,470,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>228,000</b></u>	<u><b>228,000</b></u>	<u><b>280,000</b></u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			218,000	218,000	270,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>20,700,000</b></u>	<u><b>20,700,000</b></u>	<u><b>20,650,000</b></u>
A03805 Travelling Allowance			<u>700,000</u>	<u>700,000</u>	<u>650,000</u>
001 Travelling Allowance			700,000	700,000	650,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>20,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			20,000,000	20,000,000	20,000,000
<b>A039 TOTAL GENERAL</b>			<u><b>1,490,000</b></u>	<u><b>1,490,000</b></u>	<u><b>1,540,000</b></u>
A03901 Stationery			<u>400,000</u>	<u>400,000</u>	<u>450,000</u>
001 Stationery			400,000	400,000	450,000
A03902 Printing and Publication			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Printing and publication			80,000	80,000	80,000
A03905 Newspapers Periodicals and Books			10,000	10,000	10,000
A03953 Investigation Cost			500,000	500,000	500,000
A03970 Others			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
002 Other Contingencies			500,000	500,000	500,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4450 Regional Police Station CTD (Operation) Kohat</b>					
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
A05270 To Others			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 To Others			100,000	100,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,727,000</u>	<u>1,727,000</u>	<u>1,935,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>1,603,000</u>	<u>1,603,000</u>	<u>1,800,000</u>
A13001 Transport			<u>1,603,000</u>	<u>1,603,000</u>	<u>1,800,000</u>
001 Transport			1,603,000	1,603,000	1,800,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>74,000</u>	<u>74,000</u>	<u>80,000</u>
A13101 Machinery and Equipment			<u>74,000</u>	<u>74,000</u>	<u>80,000</u>
001 Machinery and Equipment			74,000	74,000	80,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A13201 Furniture and Fixture			50,000	50,000	55,000
<b>Regional Police Station CTD (Operation) Kohat</b>			<b>275,643,000</b>	<b>275,643,000</b>	<b>300,947,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4451 Police Station City (Investigation) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,166,000</u></b>	<b><u>6,166,000</u></b>	<b><u>6,782,000</u></b>
<b>A011 TOTAL PAY</b>	<b>10</b>	<b>10</b>	<b><u>3,800,000</u></b>	<b><u>3,800,000</u></b>	<b><u>4,180,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<b><u>3,800,000</u></b>	<b><u>3,800,000</u></b>	<b><u>4,180,000</u></b>
A01151 Total Basic Pay Other Staff	10	10	<u>3,800,000</u>	<u>3,800,000</u>	<u>4,180,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,310,000		1,441,000
H015 Head Constable (BPS-09)	1	1	491,000		540,000
C088 Constable (BPS-07)	3	3	1,289,000		1,418,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,366,000</u></b>	<b><u>2,366,000</u></b>	<b><u>2,602,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,366,000</u></b>	<b><u>2,366,000</u></b>	<b><u>2,602,000</u></b>
A01202 House Rent Allowance			164,000	164,000	180,000
A01203 Conveyance Allowance			133,000	133,000	146,000
A01207 Washing Allowance			9,000	9,000	10,000
A0120Q Fixed Daily Allowance			199,000	199,000	219,000
A01210 Risk Allowance			<u>510,000</u>	<u>510,000</u>	<u>561,000</u>
001 Risk Allowance			510,000	510,000	561,000
A01217 Medical Allowance			95,000	95,000	105,000
A0121T Adhoc Relief Allowance 2013			32,000	32,000	35,000
A0122C Adhoc Relief Allowance - 2015			22,000	22,000	24,000
A0124R Adhoc Relief Allowance 2022			236,000	236,000	260,000
A0124X Adhoc Relief Allowance 2023			843,000	843,000	927,000
A01250 Incentive Allowance			<u>39,000</u>	<u>39,000</u>	<u>43,000</u>
001 Incentive Allowance			39,000	39,000	43,000
A01260 Ration Allowance			63,000	63,000	69,000
A01261 Constabulary Allowance for Police Personnel			21,000	21,000	23,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>614,000</u></b>	<b><u>614,000</u></b>	<b><u>668,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4451 Police Station City (Investigation) Kohat</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201 Postage and Telegraph			3,000	3,000	3,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>307,000</u>	<u>307,000</u>	<u>307,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>277,000</u>	<u>277,000</u>	<u>277,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			277,000	277,000	277,000
<b>A039 TOTAL GENERAL</b>			<u>304,000</u>	<u>304,000</u>	<u>358,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001 Stationery			50,000	50,000	80,000
A03902 Printing and Publication			<u>26,000</u>	<u>26,000</u>	<u>50,000</u>
001 Printing and publication			26,000	26,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
002 Other Contingencies			28,000	28,000	28,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>100,000</u>	<u>100,000</u>	<u>117,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>44,000</u>	<u>44,000</u>	<u>55,000</u>
A13001 Transport			<u>44,000</u>	<u>44,000</u>	<u>55,000</u>
001 Transport			44,000	44,000	55,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>34,000</u>	<u>34,000</u>	<u>35,000</u>
A13101 Machinery and Equipment			<u>34,000</u>	<u>34,000</u>	<u>35,000</u>
001 Machinery and Equipment			34,000	34,000	35,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4451 Police Station City (Investigation) Kohat					
A132 TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>27,000</u>
A13201 Furniture and Fixture			22,000	22,000	27,000
Police Station City (Investigation) Kohat			6,880,000	6,880,000	7,567,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>KT4452</b>	<b>Police Station Cantt (Investigation) Kohat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,670,000</u></b>	<b><u>4,670,000</u></b>	<b><u>5,139,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b><u>3,429,000</u></b>	<b><u>3,429,000</u></b>	<b><u>3,772,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<b><u>3,429,000</u></b>	<b><u>3,429,000</u></b>	<b><u>3,772,000</u></b>
A01151	Total Basic Pay Other Staff		9	9	<u>3,429,000</u>	<u>3,429,000</u>	<u>3,772,000</u>
S138	Sub Inspector	(BPS-14)	1	1	710,000		781,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,310,000		1,441,000
H015	Head Constable	(BPS-09)	2	2	972,000		1,069,000
C088	Constable	(BPS-07)	1	1	437,000		481,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,241,000</u></b>	<b><u>1,241,000</u></b>	<b><u>1,367,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,241,000</u></b>	<b><u>1,241,000</u></b>	<b><u>1,367,000</u></b>
A01202	House Rent Allowance				95,000	95,000	105,000
A01203	Conveyance Allowance				73,000	73,000	80,000
A01207	Washing Allowance				6,000	6,000	7,000
A0120Q	Fixed Daily Allowance				103,000	103,000	113,000
A01210	Risk Allowance				<u>295,000</u>	<u>295,000</u>	<u>325,000</u>
001	Risk Allowance				295,000	295,000	325,000
A01217	Medical Allowance				57,000	57,000	63,000
A0121T	Adhoc Relief Allowance 2013				15,000	15,000	17,000
A0122C	Adhoc Relief Allowance - 2015				10,000	10,000	11,000
A0124R	Adhoc Relief Allowance 2022				110,000	110,000	121,000
A0124X	Adhoc Relief Allowance 2023				399,000	399,000	439,000
A01250	Incentive Allowance				<u>29,000</u>	<u>29,000</u>	<u>32,000</u>
001	Incentive Allowance				29,000	29,000	32,000
A01260	Ration Allowance				38,000	38,000	42,000
A01261	Constabulary Allowance for Police Personnel				11,000	11,000	12,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,106,000</u></b>	<b><u>1,106,000</u></b>	<b><u>1,159,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4452 Police Station Cantt (Investigation) Kohat</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>808,000</u></b>	<b><u>808,000</u></b>	<b><u>808,000</u></b>
A03805 Travelling Allowance			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001 Travelling Allowance			8,000	8,000	8,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
<b>A039 TOTAL GENERAL</b>			<b><u>298,000</u></b>	<b><u>298,000</u></b>	<b><u>351,000</u></b>
A03901 Stationery			<u>37,000</u>	<u>37,000</u>	<u>80,000</u>
001 Stationery			37,000	37,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Printing and publication			40,000	40,000	50,000
A03953 Investigation Cost			181,000	181,000	181,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>194,000</u></b>	<b><u>194,000</u></b>	<b><u>253,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>170,000</u></b>	<b><u>170,000</u></b>	<b><u>211,000</u></b>
A13001 Transport			<u>170,000</u>	<u>170,000</u>	<u>211,000</u>
001 Transport			170,000	170,000	211,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>17,000</u></b>
A13101 Machinery and Equipment			<u>14,000</u>	<u>14,000</u>	<u>17,000</u>
001 Machinery and Equipment			14,000	14,000	17,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>25,000</u></b>
A13201 Furniture and Fixture			10,000	10,000	25,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4452 Police Station Cantt (Investigation) Kohat					
Police Station Cantt (Investigation) Kohat			5,970,000	5,970,000	6,551,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4453 Police Station Jangalkhel (Investigation) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,800,000</u></b>	<b><u>3,800,000</u></b>	<b><u>4,180,000</u></b>
<b>A011 TOTAL PAY</b>	<b>10</b>	<b>10</b>	<b><u>3,800,000</u></b>	<b><u>3,800,000</u></b>	<b><u>4,180,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<b><u>3,800,000</u></b>	<b><u>3,800,000</u></b>	<b><u>4,180,000</u></b>
A01151 Total Basic Pay Other Staff	10	10	<u>3,800,000</u>	<u>3,800,000</u>	<u>4,180,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,310,000		1,441,000
H015 Head Constable (BPS-09)	1	1	491,000		540,000
C088 Constable (BPS-07)	3	3	1,289,000		1,418,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>629,000</u></b>	<b><u>629,000</u></b>	<b><u>693,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201 Postage and Telegraph			4,000	4,000	4,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>341,000</u></b>	<b><u>341,000</u></b>	<b><u>341,000</u></b>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>311,000</u>	<u>311,000</u>	<u>311,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			311,000	311,000	311,000
<b>A039 TOTAL GENERAL</b>			<b><u>284,000</u></b>	<b><u>284,000</u></b>	<b><u>348,000</u></b>
A03901 Stationery			<u>36,000</u>	<u>36,000</u>	<u>80,000</u>
001 Stationery			36,000	36,000	80,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>50,000</u>
001 Printing and publication			30,000	30,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4453 Police Station Jangalkhel (Investigation) Kohat</b>					
002 Other Contingencies			18,000	18,000	18,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>68,000</u></b>	<b><u>68,000</u></b>	<b><u>97,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>44,000</u></b>	<b><u>44,000</u></b>	<b><u>55,000</u></b>
A13001 Transport			<u>44,000</u>	<u>44,000</u>	<u>55,000</u>
001 Transport			44,000	44,000	55,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>17,000</u></b>
A13101 Machinery and Equipment			<u>14,000</u>	<u>14,000</u>	<u>17,000</u>
001 Machinery and Equipment			14,000	14,000	17,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>25,000</u></b>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Jangalkhel (Investigation) Kohat</b>			<b>4,497,000</b>	<b>4,497,000</b>	<b>4,970,000</b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>KT4454</b>	<b>Police Station Saddar (Investigation) Kohat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>6,701,000</u></b>	<b><u>6,701,000</u></b>	<b><u>7,373,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>8</b>	<b>8</b>	<b><u>4,019,000</u></b>	<b><u>4,019,000</u></b>	<b><u>4,421,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b><u>4,019,000</u></b>	<b><u>4,019,000</u></b>	<b><u>4,421,000</u></b>
A01151	Total Basic Pay Other Staff		8	8	<u>4,019,000</u>	<u>4,019,000</u>	<u>4,421,000</u>
S138	Sub Inspector	(BPS-14)	1	1	710,000		781,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	557,000		613,000
H015	Head Constable	(BPS-09)	3	3	1,463,000		1,609,000
C088	Constable	(BPS-07)	3	3	1,289,000		1,418,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,682,000</u></b>	<b><u>2,682,000</u></b>	<b><u>2,952,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,682,000</u></b>	<b><u>2,682,000</u></b>	<b><u>2,952,000</u></b>
A01202	House Rent Allowance				190,000	190,000	209,000
A01203	Conveyance Allowance				158,000	158,000	174,000
A01207	Washing Allowance				9,000	9,000	10,000
A0120Q	Fixed Daily Allowance				206,000	206,000	227,000
A01210	Risk Allowance				<u>590,000</u>	<u>590,000</u>	<u>649,000</u>
001	Risk Allowance				590,000	590,000	649,000
A01217	Medical Allowance				113,000	113,000	124,000
A0121T	Adhoc Relief Allowance 2013				36,000	36,000	40,000
A0122C	Adhoc Relief Allowance - 2015				24,000	24,000	26,000
A0124R	Adhoc Relief Allowance 2022				259,000	259,000	285,000
A0124X	Adhoc Relief Allowance 2023				937,000	937,000	1,031,000
A01250	Incentive Allowance				<u>59,000</u>	<u>59,000</u>	<u>65,000</u>
001	Incentive Allowance				59,000	59,000	65,000
A01260	Ration Allowance				76,000	76,000	84,000
A01261	Constabulary Allowance for Police Personnel				25,000	25,000	28,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,088,000</u></b>	<b><u>1,088,000</u></b>	<b><u>1,085,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4454 Police Station Saddar (Investigation) Kohat</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>735,000</u>	<u>735,000</u>	<u>735,000</u>
A03805 Travelling Allowance			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
001 Travelling Allowance			35,000	35,000	35,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>700,000</u>	<u>700,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			700,000	700,000	700,000
<b>A039 TOTAL GENERAL</b>			<u>353,000</u>	<u>353,000</u>	<u>350,000</u>
A03901 Stationery			<u>107,000</u>	<u>107,000</u>	<u>80,000</u>
001 Stationery			107,000	107,000	80,000
A03902 Printing and Publication			<u>26,000</u>	<u>26,000</u>	<u>50,000</u>
001 Printing and publication			26,000	26,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
002 Other Contingencies			20,000	20,000	20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>104,000</u>	<u>104,000</u>	<u>141,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>80,000</u>	<u>80,000</u>	<u>99,000</u>
A13001 Transport			<u>80,000</u>	<u>80,000</u>	<u>99,000</u>
001 Transport			80,000	80,000	99,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>14,000</u>	<u>14,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			<u>14,000</u>	<u>14,000</u>	<u>17,000</u>
001 Machinery and Equipment			14,000	14,000	17,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4454 Police Station Saddar (Investigation) Kohat					
Police Station Saddar (Investigation) Kohat			7,893,000	7,893,000	8,599,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4455 Police Station Gumbat (Investigation) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,505,000</u></b>	<b><u>4,505,000</u></b>	<b><u>4,956,000</u></b>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>3,025,000</u></b>	<b><u>3,025,000</u></b>	<b><u>3,328,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>3,025,000</u></b>	<b><u>3,025,000</u></b>	<b><u>3,328,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>3,025,000</u>	<u>3,025,000</u>	<u>3,328,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	2	2	415,000		457,000
H015 Head Constable (BPS-09)	3	3	1,463,000		1,609,000
C088 Constable (BPS-07)	1	1	437,000		481,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,480,000</u></b>	<b><u>1,480,000</u></b>	<b><u>1,628,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,480,000</u></b>	<b><u>1,480,000</u></b>	<b><u>1,628,000</u></b>
A01202 House Rent Allowance			104,000	104,000	114,000
A01203 Conveyance Allowance			85,000	85,000	94,000
A01207 Washing Allowance			6,000	6,000	7,000
A0120Q Fixed Daily Allowance			131,000	131,000	144,000
A01210 Risk Allowance			<u>324,000</u>	<u>324,000</u>	<u>356,000</u>
001 Risk Allowance			324,000	324,000	356,000
A01217 Medical Allowance			57,000	57,000	63,000
A0121T Adhoc Relief Allowance 2013			20,000	20,000	22,000
A0122C Adhoc Relief Allowance - 2015			13,000	13,000	14,000
A0124R Adhoc Relief Allowance 2022			147,000	147,000	162,000
A0124X Adhoc Relief Allowance 2023			521,000	521,000	573,000
A01250 Incentive Allowance			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001 Incentive Allowance			20,000	20,000	22,000
A01260 Ration Allowance			38,000	38,000	42,000
A01261 Constabulary Allowance for Police Personnel			14,000	14,000	15,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,009,000</u></b>	<b><u>1,009,000</u></b>	<b><u>1,083,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4455 Police Station Gumbat (Investigation) Kohat</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>730,000</u>	<u>730,000</u>	<u>730,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>700,000</u>	<u>700,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			700,000	700,000	700,000
<b>A039 TOTAL GENERAL</b>			<u>274,000</u>	<u>274,000</u>	<u>348,000</u>
A03901 Stationery			<u>26,000</u>	<u>26,000</u>	<u>80,000</u>
001 Stationery			26,000	26,000	80,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>50,000</u>
001 Printing and publication			30,000	30,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
002 Other Contingencies			18,000	18,000	18,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>124,000</u>	<u>124,000</u>	<u>166,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Transport			100,000	100,000	124,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>14,000</u>	<u>14,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			<u>14,000</u>	<u>14,000</u>	<u>17,000</u>
001 Machinery and Equipment			14,000	14,000	17,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4455 Police Station Gumbat (Investigation) Kohat					
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
Police Station Gumbat (Investigation) Kohat			5,638,000	5,638,000	6,205,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4456 Police Station Lachi (Investigation) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>2,959,000</u>	<u>2,959,000</u>	<u>3,255,000</u>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<u>2,959,000</u>	<u>2,959,000</u>	<u>3,255,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<u>2,959,000</u>	<u>2,959,000</u>	<u>3,255,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>2,959,000</u>	<u>2,959,000</u>	<u>3,255,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	3	3	895,000		985,000
H015 Head Constable (BPS-09)	1	1	491,000		540,000
C088 Constable (BPS-07)	2	2	863,000		949,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>645,000</u>	<u>645,000</u>	<u>632,000</u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>315,000</u>	<u>315,000</u>	<u>315,000</u>
A03805 Travelling Allowance			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001 Travelling Allowance			15,000	15,000	15,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	300,000	300,000
<b>A039 TOTAL GENERAL</b>			<u>330,000</u>	<u>330,000</u>	<u>317,000</u>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>80,000</u>
001 Stationery			100,000	100,000	80,000
A03902 Printing and Publication			<u>43,000</u>	<u>43,000</u>	<u>50,000</u>
001 Printing and publication			43,000	43,000	50,000
A03953 Investigation Cost			165,000	165,000	165,000
A03970 Others			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
002 Other Contingencies			22,000	22,000	22,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>124,000</u>	<u>124,000</u>	<u>166,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4456 Police Station Lachi (Investigation) Kohat</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Transport			100,000	100,000	124,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>14,000</u>	<u>14,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			<u>14,000</u>	<u>14,000</u>	<u>17,000</u>
001 Machinery and Equipment			14,000	14,000	17,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Lachi (Investigation) Kohat</b>			<b>3,728,000</b>	<b>3,728,000</b>	<b>4,053,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4457 Police Station Shakardara (Investigation) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,533,000</u></b>	<b><u>2,533,000</u></b>	<b><u>2,787,000</u></b>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>2,533,000</u></b>	<b><u>2,533,000</u></b>	<b><u>2,787,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>2,533,000</u></b>	<b><u>2,533,000</u></b>	<b><u>2,787,000</u></b>
A01151 Total Basic Pay Other Staff	6	6	<u>2,533,000</u>	<u>2,533,000</u>	<u>2,787,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	3	3	895,000		985,000
H015 Head Constable (BPS-09)	1	1	491,000		540,000
C088 Constable (BPS-07)	1	1	437,000		481,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>896,000</u></b>	<b><u>896,000</u></b>	<b><u>875,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>650,000</u></b>	<b><u>650,000</u></b>	<b><u>650,000</u></b>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Travelling Allowance			20,000	20,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>630,000</u>	<u>630,000</u>	<u>630,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			630,000	630,000	630,000
<b>A039 TOTAL GENERAL</b>			<b><u>246,000</u></b>	<b><u>246,000</u></b>	<b><u>225,000</u></b>
A03901 Stationery			<u>107,000</u>	<u>107,000</u>	<u>80,000</u>
001 Stationery			107,000	107,000	80,000
A03902 Printing and Publication			<u>44,000</u>	<u>44,000</u>	<u>50,000</u>
001 Printing and publication			44,000	44,000	50,000
A03953 Investigation Cost			70,000	70,000	70,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
002 Other Contingencies			25,000	25,000	25,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>104,000</u></b>	<b><u>104,000</u></b>	<b><u>141,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4457 Police Station Shakardara (Investigation) Kohat</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>80,000</u>	<u>80,000</u>	<u>99,000</u>
A13001 Transport			<u>80,000</u>	<u>80,000</u>	<u>99,000</u>
001 Transport			80,000	80,000	99,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>14,000</u>	<u>14,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			<u>14,000</u>	<u>14,000</u>	<u>17,000</u>
001 Machinery and Equipment			14,000	14,000	17,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Shakardara (Investigation) Kohat</b>			<b>3,533,000</b>	<b>3,533,000</b>	<b>3,803,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>KT4458</b>	<b>Police Station Usterzai (Investigation) Kohat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>2,835,000</u>	<u>2,835,000</u>	<u>3,119,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>6</b>	<b>6</b>		<u>2,195,000</u>	<u>2,195,000</u>	<u>2,414,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>		<u>2,195,000</u>	<u>2,195,000</u>	<u>2,414,000</u>
A01151	Total Basic Pay Other Staff	6	6		<u>2,195,000</u>	<u>2,195,000</u>	<u>2,414,000</u>
S138	Sub Inspector (BPS-14)	1	1		710,000		781,000
A149	Assistant Sub Inspector (BPS-11)	3	3		622,000		684,000
C088	Constable (BPS-07)	2	2		863,000		949,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>640,000</u>	<u>640,000</u>	<u>705,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>640,000</u>	<u>640,000</u>	<u>705,000</u>
A01202	House Rent Allowance				42,000	42,000	46,000
A01203	Conveyance Allowance				36,000	36,000	40,000
A01207	Washing Allowance				2,000	2,000	2,000
A0120Q	Fixed Daily Allowance				62,000	62,000	68,000
A01210	Risk Allowance				<u>130,000</u>	<u>130,000</u>	<u>143,000</u>
001	Risk Allowance				130,000	130,000	143,000
A01217	Medical Allowance				19,000	19,000	21,000
A0121T	Adhoc Relief Allowance 2013				10,000	10,000	11,000
A0122C	Adhoc Relief Allowance - 2015				7,000	7,000	8,000
A0124R	Adhoc Relief Allowance 2022				68,000	68,000	75,000
A0124X	Adhoc Relief Allowance 2023				245,000	245,000	270,000
A01260	Ration Allowance				13,000	13,000	14,000
A01261	Constabulary Allowance for Police Personnel				6,000	6,000	7,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u>621,000</u>	<u>621,000</u>	<u>678,000</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage and Telegraph				3,000	3,000	3,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4458 Police Station Usterzai (Investigation) Kohat</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>315,000</u></b>	<b><u>315,000</u></b>	<b><u>315,000</u></b>
A03805 Travelling Allowance			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001 Travelling Allowance			15,000	15,000	15,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	300,000	300,000
<b>A039 TOTAL GENERAL</b>			<b><u>303,000</u></b>	<b><u>303,000</u></b>	<b><u>360,000</u></b>
A03901 Stationery			<u>53,000</u>	<u>53,000</u>	<u>80,000</u>
001 Stationery			53,000	53,000	80,000
A03902 Printing and Publication			<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
001 Printing and publication			20,000	20,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>87,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>50,000</u></b>
A13001 Transport			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Transport			40,000	40,000	50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>12,000</u></b>
A13101 Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>12,000</u>
001 Machinery and Equipment			10,000	10,000	12,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>25,000</u></b>
A13201 Furniture and Fixture			10,000	10,000	25,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4458 Police Station Usterzai (Investigation) Kohat					
Police Station Usterzai (Investigation) Kohat			3,516,000	3,516,000	3,884,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4459 Police Station Bilitang (Investigation) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,586,000</u></b>	<b><u>2,586,000</u></b>	<b><u>2,845,000</u></b>
<b>A011 TOTAL PAY</b>	<b>5</b>	<b>5</b>	<b><u>1,769,000</u></b>	<b><u>1,769,000</u></b>	<b><u>1,946,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<b><u>1,769,000</u></b>	<b><u>1,769,000</u></b>	<b><u>1,946,000</u></b>
A01151 Total Basic Pay Other Staff	5	5	<u>1,769,000</u>	<u>1,769,000</u>	<u>1,946,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	415,000		457,000
H015 Head Constable (BPS-09)	1	1	491,000		540,000
C088 Constable (BPS-07)	2	2	863,000		949,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>817,000</u></b>	<b><u>817,000</u></b>	<b><u>899,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>817,000</u></b>	<b><u>817,000</u></b>	<b><u>899,000</u></b>
A01202 House Rent Allowance			63,000	63,000	69,000
A01203 Conveyance Allowance			49,000	49,000	54,000
A01207 Washing Allowance			4,000	4,000	4,000
A0120Q Fixed Daily Allowance			69,000	69,000	76,000
A01210 Risk Allowance			<u>194,000</u>	<u>194,000</u>	<u>213,000</u>
001 Risk Allowance			194,000	194,000	213,000
A01217 Medical Allowance			38,000	38,000	42,000
A0121T Adhoc Relief Allowance 2013			10,000	10,000	11,000
A0122C Adhoc Relief Allowance - 2015			7,000	7,000	8,000
A0124R Adhoc Relief Allowance 2022			73,000	73,000	80,000
A0124X Adhoc Relief Allowance 2023			257,000	257,000	283,000
A01250 Incentive Allowance			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001 Incentive Allowance			20,000	20,000	22,000
A01260 Ration Allowance			25,000	25,000	28,000
A01261 Constabulary Allowance for Police Personnel			8,000	8,000	9,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,036,000</u></b>	<b><u>1,036,000</u></b>	<b><u>1,096,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4459 Police Station Bilitang (Investigation) Kohat</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>736,000</u>	<u>736,000</u>	<u>736,000</u>
A03805 Travelling Allowance			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
001 Travelling Allowance			36,000	36,000	36,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>700,000</u>	<u>700,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			700,000	700,000	700,000
<b>A039 TOTAL GENERAL</b>			<u>300,000</u>	<u>300,000</u>	<u>360,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>80,000</u>
001 Stationery			40,000	40,000	80,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>50,000</u>
001 Printing and publication			30,000	30,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>70,000</u>	<u>70,000</u>	<u>87,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>70,000</u>	<u>70,000</u>	<u>87,000</u>
A13001 Transport			<u>70,000</u>	<u>70,000</u>	<u>87,000</u>
001 Transport			70,000	70,000	87,000
<b>Police Station Bilitang (Investigation) Kohat</b>			<b>3,692,000</b>	<b>3,692,000</b>	<b>4,028,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4460 Police Station Jarma (Investigation) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,211,000</u></b>	<b><u>3,211,000</u></b>	<b><u>3,532,000</u></b>
<b>A011 TOTAL PAY</b>	<b>8</b>	<b>8</b>	<b><u>3,211,000</u></b>	<b><u>3,211,000</u></b>	<b><u>3,532,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>3,211,000</u></b>	<b><u>3,211,000</u></b>	<b><u>3,532,000</u></b>
A01151 Total Basic Pay Other Staff	8	8	<u>3,211,000</u>	<u>3,211,000</u>	<u>3,532,000</u>
A149 Assistant Sub Inspector (BPS-11)	4	4	1,376,000		1,514,000
H015 Head Constable (BPS-09)	2	2	972,000		1,069,000
C088 Constable (BPS-07)	2	2	863,000		949,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,022,000</u></b>	<b><u>1,022,000</u></b>	<b><u>1,004,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>678,000</u></b>	<b><u>678,000</u></b>	<b><u>678,000</u></b>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
001 Travelling Allowance			14,000	14,000	14,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>664,000</u>	<u>664,000</u>	<u>664,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			664,000	664,000	664,000
<b>A039 TOTAL GENERAL</b>			<b><u>344,000</u></b>	<b><u>344,000</u></b>	<b><u>326,000</u></b>
A03901 Stationery			<u>116,000</u>	<u>116,000</u>	<u>80,000</u>
001 Stationery			116,000	116,000	80,000
A03902 Printing and Publication			<u>32,000</u>	<u>32,000</u>	<u>50,000</u>
001 Printing and publication			32,000	32,000	50,000
A03953 Investigation Cost			172,000	172,000	172,000
A03970 Others			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
002 Other Contingencies			24,000	24,000	24,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>140,000</u></b>	<b><u>140,000</u></b>	<b><u>186,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>120,000</u></b>	<b><u>120,000</u></b>	<b><u>149,000</u></b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4460 Police Station Jarma (Investigation) Kohat</b>					
A13001 Transport			<u>120,000</u>	<u>120,000</u>	<u>149,000</u>
001 Transport			120,000	120,000	149,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>10,000</u>	<u>10,000</u>	<u>12,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>12,000</u>
001 Machinery and Equipment			10,000	10,000	12,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Jarma (Investigation) Kohat</b>			<b>4,373,000</b>	<b>4,373,000</b>	<b>4,722,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4461 Police Station KDA (Investigation) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,654,000</u></b>	<b><u>2,654,000</u></b>	<b><u>2,921,000</u></b>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>2,534,000</u></b>	<b><u>2,534,000</u></b>	<b><u>2,788,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>2,534,000</u></b>	<b><u>2,534,000</u></b>	<b><u>2,788,000</u></b>
A01151 Total Basic Pay Other Staff	6	6	<u>2,534,000</u>	<u>2,534,000</u>	<u>2,788,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	2	2	415,000		457,000
H015 Head Constable (BPS-09)	2	2	972,000		1,069,000
C088 Constable (BPS-07)	1	1	437,000		481,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>120,000</u></b>	<b><u>120,000</u></b>	<b><u>133,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>120,000</u></b>	<b><u>120,000</u></b>	<b><u>133,000</u></b>
A01202 House Rent Allowance			25,000	25,000	28,000
A01203 Conveyance Allowance			20,000	20,000	22,000
A0120Q Fixed Daily Allowance			29,000	29,000	32,000
A01217 Medical Allowance			16,000	16,000	18,000
A0121T Adhoc Relief Allowance 2013			5,000	5,000	6,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000	3,000
A01250 Incentive Allowance			<u>8,000</u>	<u>8,000</u>	<u>9,000</u>
001 Incentive Allowance			8,000	8,000	9,000
A01260 Ration Allowance			11,000	11,000	12,000
A01261 Constabulary Allowance for Police Personnel			3,000	3,000	3,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>539,000</u></b>	<b><u>539,000</u></b>	<b><u>555,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201 Postage and Telegraph			4,000	4,000	4,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4461 Police Station KDA (Investigation) Kohat</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>301,000</u></b>	<b><u>301,000</u></b>	<b><u>301,000</u></b>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance			1,000	1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	300,000	300,000
<b>A039 TOTAL GENERAL</b>			<b><u>234,000</u></b>	<b><u>234,000</u></b>	<b><u>250,000</u></b>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Stationery			80,000	80,000	80,000
A03902 Printing and Publication			<u>34,000</u>	<u>34,000</u>	<u>50,000</u>
001 Printing and publication			34,000	34,000	50,000
A03953 Investigation Cost			100,000	100,000	100,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
002 Other Contingencies			20,000	20,000	20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>78,000</u></b>	<b><u>78,000</u></b>	<b><u>109,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>69,000</u></b>
A13001 Transport			<u>56,000</u>	<u>56,000</u>	<u>69,000</u>
001 Transport			56,000	56,000	69,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>12,000</u></b>	<b><u>12,000</u></b>	<b><u>15,000</u></b>
A13101 Machinery and Equipment			<u>12,000</u>	<u>12,000</u>	<u>15,000</u>
001 Machinery and Equipment			12,000	12,000	15,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>25,000</u></b>
A13201 Furniture and Fixture			10,000	10,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4461 Police Station KDA (Investigation) Kohat					
Police Station KDA (Investigation) Kohat			3,271,000	3,271,000	3,585,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4501 Regional Police Station CTD</b>					
<b>Regional Police Station CTD</b>					
<b>(Investigation) kohat</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>3,615,000</u>	<u>3,615,000</u>	<u>3,680,000</u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>3,600,000</u>	<u>3,600,000</u>	<u>3,600,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>3,600,000</u>	<u>3,600,000</u>	<u>3,600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			3,600,000	3,600,000	3,600,000
<b>A039 TOTAL GENERAL</b>			<u>15,000</u>	<u>15,000</u>	<u>80,000</u>
A03901 Stationery			<u>15,000</u>	<u>15,000</u>	<u>80,000</u>
001 Stationery			15,000	15,000	80,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>600,000</u>	<u>600,000</u>	<u>700,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>600,000</u>	<u>600,000</u>	<u>700,000</u>
A13001 Transport			<u>600,000</u>	<u>600,000</u>	<u>700,000</u>
001 Transport			600,000	600,000	700,000
<b>Regional Police Station CTD</b>			<b>4,215,000</b>	<b>4,215,000</b>	<b>4,380,000</b>
<b>Regional Police Station CTD</b>					
<b>(Investigation) kohat</b>					

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4503 Police Station Kaghazai (Operation) Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>207,000</u>	<u>207,000</u>	<u>228,000</u>
A011 TOTAL PAY	1	1	<u>207,000</u>	<u>207,000</u>	<u>228,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	1	1	<u>207,000</u>	<u>207,000</u>	<u>228,000</u>
A01151 Total Basic Pay Other Staff	1	1	<u>207,000</u>	<u>207,000</u>	<u>228,000</u>
J013 Junior Clerk (BPS-11)	1	1	207,000		228,000
Police Station Kaghazai (Operation) Kohat			207,000	207,000	228,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4504 Police Station MRS (Investigation) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>819,000</u>	<u>819,000</u>	<u>901,000</u>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<u>819,000</u>	<u>819,000</u>	<u>901,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<u>819,000</u>	<u>819,000</u>	<u>901,000</u>
A01151 Total Basic Pay Other Staff	<u>4</u>	<u>4</u>	<u>819,000</u>	<u>819,000</u>	<u>901,000</u>
A149 Assistant Sub Inspector (BPS-11)	4	4	819,000		901,000
<b>Police Station MRS (Investigation) Kohat</b>			<b>819,000</b>	<b>819,000</b>	<b>901,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4505 Police Station MRS (Operation) Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>207,000</u>	<u>207,000</u>	<u>228,000</u>
<b>A011 TOTAL PAY</b>	<b>1</b>	<b>1</b>	<u>207,000</u>	<u>207,000</u>	<u>228,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>1</b>	<u>207,000</u>	<u>207,000</u>	<u>228,000</u>
A01151 Total Basic Pay Other Staff	1	1	<u>207,000</u>	<u>207,000</u>	<u>228,000</u>
J013 Junior Clerk (BPS-11)	1	1	207,000		228,000
<b>Police Station MRS (Operation) Kohat</b>			<b>207,000</b>	<b>207,000</b>	<b>228,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4223 Supernumerary Posts of ASI District Lakki Marwat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>21,124,000</u></b>	<b><u>21,124,000</u></b>	<b><u>23,236,000</u></b>
<b>A011 TOTAL PAY</b>	<b>34</b>	<b>34</b>	<b><u>9,861,000</u></b>	<b><u>9,861,000</u></b>	<b><u>10,847,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>34</b>	<b>34</b>	<b><u>9,861,000</u></b>	<b><u>9,861,000</u></b>	<b><u>10,847,000</u></b>
A01151 Total Basic Pay Other Staff	34	34	<u>9,861,000</u>	<u>9,861,000</u>	<u>10,847,000</u>
A149 Assistant Sub Inspector (BPS-11)	34	34	9,861,000		10,847,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>11,263,000</u></b>	<b><u>11,263,000</u></b>	<b><u>12,389,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>11,263,000</u></b>	<b><u>11,263,000</u></b>	<b><u>12,389,000</u></b>
A01202 House Rent Allowance			943,000	943,000	1,037,000
A01203 Conveyance Allowance			888,000	888,000	977,000
A01207 Washing Allowance			51,000	51,000	56,000
A0120Q Fixed Daily Allowance			894,000	894,000	983,000
A01210 Risk Allowance			<u>2,918,000</u>	<u>2,918,000</u>	<u>3,210,000</u>
001 Risk Allowance			2,918,000	2,918,000	3,210,000
A01217 Medical Allowance			510,000	510,000	561,000
A0121T Adhoc Relief Allowance 2013			186,000	186,000	205,000
A0122C Adhoc Relief Allowance - 2015			41,000	41,000	45,000
A0124R Adhoc Relief Allowance 2022			881,000	881,000	969,000
A0124X Adhoc Relief Allowance 2023			3,207,000	3,207,000	3,528,000
A01250 Incentive Allowance			<u>264,000</u>	<u>264,000</u>	<u>290,000</u>
001 Incentive Allowance			264,000	264,000	290,000
A01260 Ration Allowance			340,000	340,000	374,000
A01261 Constabulary Allowance for Police Personnel			140,000	140,000	154,000
<b>Supernumerary Posts of ASI District Lakki Marwat</b>			<b>21,124,000</b>	<b>21,124,000</b>	<b>23,236,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4231 Police Station Lakki (Operations) Lakki</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>72,136,000</u></b>	<b><u>72,136,000</u></b>	<b><u>79,347,000</u></b>
<b>A011 TOTAL PAY</b>	<b>104</b>	<b>104</b>	<b><u>34,988,000</u></b>	<b><u>34,988,000</u></b>	<b><u>38,486,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>104</b>	<b>104</b>	<b><u>34,988,000</u></b>	<b><u>34,988,000</u></b>	<b><u>38,486,000</u></b>
A01151 Total Basic Pay Other Staff	104	104	<u>34,988,000</u>	<u>34,988,000</u>	<u>38,486,000</u>
S138 Sub Inspector (BPS-14)	2	2	863,000		949,000
A149 Assistant Sub Inspector (BPS-11)	7	7	2,555,000		2,811,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	14	14	4,783,000		5,261,000
C088 Constable (BPS-07)	74	74	24,461,000		26,907,000
C089 Constable Driver (BPS-07)	6	6	2,042,000		2,246,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>37,148,000</u></b>	<b><u>37,148,000</u></b>	<b><u>40,861,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>37,148,000</u></b>	<b><u>37,148,000</u></b>	<b><u>40,861,000</u></b>
A01202 House Rent Allowance			2,871,000	2,871,000	3,158,000
A01203 Conveyance Allowance			2,301,000	2,301,000	2,531,000
A01207 Washing Allowance			175,000	175,000	193,000
A0120Q Fixed Daily Allowance			3,214,000	3,214,000	3,535,000
A01210 Risk Allowance			<u>8,902,000</u>	<u>8,902,000</u>	<u>9,792,000</u>
001 Risk Allowance			8,902,000	8,902,000	9,792,000
A01217 Medical Allowance			1,767,000	1,767,000	1,944,000
A0121T Adhoc Relief Allowance 2013			409,000	409,000	450,000
A0122C Adhoc Relief Allowance - 2015			253,000	253,000	278,000
A01242 Consolidation travelling allowance			14,000	14,000	15,000
A0124R Adhoc Relief Allowance 2022			3,224,000	3,224,000	3,546,000
A0124X Adhoc Relief Allowance 2023			11,579,000	11,579,000	12,737,000
A01250 Incentive Allowance			<u>909,000</u>	<u>909,000</u>	<u>1,000,000</u>
001 Incentive Allowance			909,000	909,000	1,000,000
A01260 Ration Allowance			1,171,000	1,171,000	1,288,000
A01261 Constabulary Allowance for Police Personnel			358,000	358,000	394,000
A01270 Other			<u>1,000</u>	<u>1,000</u>	

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4231 Police Station Lakki (Operations) Lakki</b>					
001 Others			1,000	1,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>4,056,000</u></b>	<b><u>4,056,000</u></b>	<b><u>4,402,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>43,000</u></b>
A03201 Postage and Telegraph			6,000	6,000	6,000
A03202 Telephone and Trunk Call			30,000	30,000	37,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,100,000</u></b>	<b><u>1,100,000</u></b>	<b><u>1,364,000</u></b>
A03303 Electricity			<u>1,100,000</u>	<u>1,100,000</u>	<u>1,364,000</u>
001 Electricity			1,100,000	1,100,000	1,364,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,750,000</u></b>	<b><u>2,750,000</u></b>	<b><u>2,750,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,700,000</u>	<u>2,700,000</u>	<u>2,700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,700,000	2,700,000	2,700,000
<b>A039 TOTAL GENERAL</b>			<b><u>170,000</u></b>	<b><u>170,000</u></b>	<b><u>245,000</u></b>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001 Stationery			50,000	50,000	100,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>65,000</u>
001 Printing and publication			40,000	40,000	65,000
A03953 Investigation Cost			30,000	30,000	30,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>285,000</u></b>	<b><u>285,000</u></b>	<b><u>360,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>250,000</u></b>	<b><u>250,000</u></b>	<b><u>310,000</u></b>
A13001 Transport			<u>250,000</u>	<u>250,000</u>	<u>310,000</u>
001 Transport			250,000	250,000	310,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4231 Police Station Lakki (Operations) Lakki</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Lakki (Operations) Lakki</b>			<b>76,477,000</b>	<b>76,477,000</b>	<b>84,109,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4232 Police Station Ghazni Khel (Operations) Lakki</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>26,905,000</u></b>	<b><u>26,905,000</u></b>	<b><u>29,587,000</u></b>
<b>A011 TOTAL PAY</b>	<b>34</b>	<b>34</b>	<b><u>15,092,000</u></b>	<b><u>15,092,000</u></b>	<b><u>16,600,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>34</b>	<b>34</b>	<b><u>15,092,000</u></b>	<b><u>15,092,000</u></b>	<b><u>16,600,000</u></b>
A01151 Total Basic Pay Other Staff	34	34	<u>15,092,000</u>	<u>15,092,000</u>	<u>16,600,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	2	2	1,103,000		1,213,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	2	2	972,000		1,069,000
C088 Constable (BPS-07)	26	26	11,160,000		12,276,000
C089 Constable Driver (BPS-07)	2	2	863,000		949,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>11,813,000</u></b>	<b><u>11,813,000</u></b>	<b><u>12,987,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>11,813,000</u></b>	<b><u>11,813,000</u></b>	<b><u>12,987,000</u></b>
A01202 House Rent Allowance			923,000	923,000	1,015,000
A01203 Conveyance Allowance			769,000	769,000	846,000
A01207 Washing Allowance			54,000	54,000	59,000
A0120Q Fixed Daily Allowance			1,003,000	1,003,000	1,103,000
A01210 Risk Allowance			<u>2,756,000</u>	<u>2,756,000</u>	<u>3,032,000</u>
001 Risk Allowance			2,756,000	2,756,000	3,032,000
A01217 Medical Allowance			570,000	570,000	627,000
A0121T Adhoc Relief Allowance 2013			121,000	121,000	133,000
A0122C Adhoc Relief Allowance - 2015			80,000	80,000	88,000
A0122Y Ad-hoc Relief Allowance 2017			3,000	3,000	
A0123G Ad-hoc Relief Allowance-2018			3,000	3,000	
A0123P Ad-hoc Relief Allowance 2019			2,000	2,000	2,000
A0124F Adhoc Relief Allowance-2021			1,000	1,000	1,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			25,000	25,000	28,000
A0124R Adhoc Relief Allowance 2022			1,032,000	1,032,000	1,135,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4232 Police Station Ghazni Khel (Operations) Lakki</b>					
A0124X Adhoc Relief Allowance 2023			3,666,000	3,666,000	4,033,000
A01250 Incentive Allowance			<u>285,000</u>	<u>285,000</u>	<u>314,000</u>
001 Incentive Allowance			285,000	285,000	314,000
A01260 Ration Allowance			363,000	363,000	399,000
A01261 Constabulary Allowance for Police Personnel			113,000	113,000	124,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,792,000</b></u>	<u><b>1,792,000</b></u>	<u><b>1,894,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>12,000</b></u>	<u><b>12,000</b></u>	<u><b>13,000</b></u>
A03201 Postage and Telegraph			6,000	6,000	6,000
A03202 Telephone and Trunk Call			6,000	6,000	7,000
<b>A033 TOTAL UTILITIES</b>			<u><b>150,000</b></u>	<u><b>150,000</b></u>	<u><b>186,000</b></u>
A03303 Electricity			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
001 Electricity			150,000	150,000	186,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,450,000</b></u>	<u><b>1,450,000</b></u>	<u><b>1,450,000</b></u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,400,000</u>	<u>1,400,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,400,000	1,400,000
<b>A039 TOTAL GENERAL</b>			<u><b>180,000</b></u>	<u><b>180,000</b></u>	<u><b>245,000</b></u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001 Stationery			50,000	50,000	100,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>65,000</u>
001 Printing and publication			50,000	50,000	65,000
A03953 Investigation Cost			30,000	30,000	30,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4232 Police Station Ghazni Khel (Operations) Lakki</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>255,000</u>	<u>255,000</u>	<u>285,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>220,000</u>	<u>220,000</u>	<u>235,000</u>
A13001 Transport			<u>220,000</u>	<u>220,000</u>	<u>235,000</u>
001 Transport			220,000	220,000	235,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Ghazni Khel (Operations) Lakki</b>			<b>28,952,000</b>	<b>28,952,000</b>	<b>31,766,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4233 Police Station Pezu (Operations) Lakki</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>68,670,000</u></b>	<b><u>68,670,000</u></b>	<b><u>75,537,000</u></b>
<b>A011 TOTAL PAY</b>	<b>95</b>	<b>95</b>	<b><u>33,742,000</u></b>	<b><u>33,742,000</u></b>	<b><u>37,115,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>95</b>	<b>95</b>	<b><u>33,742,000</u></b>	<b><u>33,742,000</u></b>	<b><u>37,115,000</u></b>
A01151 Total Basic Pay Other Staff	95	95	<u>33,742,000</u>	<u>33,742,000</u>	<u>37,115,000</u>
S138 Sub Inspector (BPS-14)	2	2	863,000		949,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,168,000		1,285,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	9	9	3,134,000		3,447,000
C088 Constable (BPS-07)	76	76	26,579,000		29,237,000
C089 Constable Driver (BPS-07)	4	4	1,714,000		1,885,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>34,928,000</u></b>	<b><u>34,928,000</u></b>	<b><u>38,422,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>34,928,000</u></b>	<b><u>34,928,000</u></b>	<b><u>38,422,000</u></b>
A01202 House Rent Allowance			2,709,000	2,709,000	2,980,000
A01203 Conveyance Allowance			2,200,000	2,200,000	2,420,000
A01207 Washing Allowance			163,000	163,000	179,000
A0120Q Fixed Daily Allowance			3,061,000	3,061,000	3,367,000
A01210 Risk Allowance			<u>8,298,000</u>	<u>8,298,000</u>	<u>9,128,000</u>
001 Risk Allowance			8,298,000	8,298,000	9,128,000
A01217 Medical Allowance			1,674,000	1,674,000	1,841,000
A0121T Adhoc Relief Allowance 2013			350,000	350,000	385,000
A0122C Adhoc Relief Allowance - 2015			225,000	225,000	248,000
A0122N Special Conveyance Allowance to Disbalded Employees			76,000	76,000	84,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			25,000	25,000	28,000
A0124R Adhoc Relief Allowance 2022			3,036,000	3,036,000	3,340,000
A0124X Adhoc Relief Allowance 2023			10,805,000	10,805,000	11,886,000
A01250 Incentive Allowance			<u>832,000</u>	<u>832,000</u>	<u>915,000</u>
001 Incentive Allowance			832,000	832,000	915,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4233 Police Station Pezu (Operations) Lakki</b>					
A01260 Ration Allowance			1,101,000	1,101,000	1,211,000
A01261 Constabulary Allowance for Police Personnel			329,000	329,000	362,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>3,036,000</u></b>	<b><u>3,036,000</u></b>	<b><u>3,293,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03201 Postage and Telegraph			6,000	6,000	6,000
<b>A033 TOTAL UTILITIES</b>			<b><u>800,000</u></b>	<b><u>800,000</u></b>	<b><u>992,000</u></b>
A03303 Electricity			<u>800,000</u>	<u>800,000</u>	<u>992,000</u>
001 Electricity			800,000	800,000	992,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,050,000</u></b>	<b><u>2,050,000</u></b>	<b><u>2,050,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,000,000	2,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>180,000</u></b>	<b><u>180,000</u></b>	<b><u>245,000</u></b>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001 Stationery			50,000	50,000	100,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>65,000</u>
001 Printing and publication			50,000	50,000	65,000
A03953 Investigation Cost			30,000	30,000	30,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>255,000</u></b>	<b><u>255,000</u></b>	<b><u>285,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>220,000</u></b>	<b><u>220,000</u></b>	<b><u>235,000</u></b>
A13001 Transport			<u>220,000</u>	<u>220,000</u>	<u>235,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4233 Police Station Pezu (Operations) Lakki</b>					
001 Transport			220,000	220,000	235,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Pezu (Operations) Lakki</b>			<b>71,961,000</b>	<b>71,961,000</b>	<b>79,115,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>LK4234</b>	<b>Police Station Naurang (Operations) Lakki</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>68,444,000</u></b>	<b><u>68,444,000</u></b>	<b><u>75,280,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>102</b>	<b>102</b>		<b><u>32,792,000</u></b>	<b><u>32,792,000</u></b>	<b><u>36,071,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>102</b>	<b>102</b>		<b><u>32,792,000</u></b>	<b><u>32,792,000</u></b>	<b><u>36,071,000</u></b>
A01151	Total Basic Pay Other Staff	102	102		<u>32,792,000</u>	<u>32,792,000</u>	<u>36,071,000</u>
S138	Sub Inspector	(BPS-14)	1	1	710,000		781,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,583,000		1,741,000
J013	Junior Clerk	(BPS-11)	1	1	284,000		312,000
H015	Head Constable	(BPS-09)	11	11	3,516,000		3,868,000
C088	Constable	(BPS-07)	80	80	25,531,000		28,084,000
C089	Constable Driver	(BPS-07)	4	4	1,168,000		1,285,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>35,652,000</u></b>	<b><u>35,652,000</u></b>	<b><u>39,209,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>35,652,000</u></b>	<b><u>35,652,000</u></b>	<b><u>39,209,000</u></b>
A01202	House Rent Allowance				2,862,000	2,862,000	3,148,000
A01203	Conveyance Allowance				2,305,000	2,305,000	2,536,000
A01207	Washing Allowance				174,000	174,000	191,000
A0120Q	Fixed Daily Allowance				3,206,000	3,206,000	3,527,000
A01210	Risk Allowance				<u>8,773,000</u>	<u>8,773,000</u>	<u>9,650,000</u>
001	Risk Allowance				8,773,000	8,773,000	9,650,000
A01217	Medical Allowance				1,780,000	1,780,000	1,958,000
A0121T	Adhoc Relief Allowance 2013				312,000	312,000	343,000
A0122C	Adhoc Relief Allowance - 2015				210,000	210,000	231,000
A0122Y	Ad-hoc Relief Allowance 2017				3,000	3,000	
A0123G	Ad-hoc Relief Allowance-2018				3,000	3,000	
A0123P	Ad-hoc Relief Allowance 2019				2,000	2,000	2,000
A0124F	Adhoc Relief Allowance-2021				1,000	1,000	1,000
A0124H	Special Allowance-2021				44,000	44,000	48,000
A0124N	Disparity Reduction Allowance 2022- 15%				24,000	24,000	26,000
A0124R	Adhoc Relief Allowance 2022				2,949,000	2,949,000	3,244,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4234 Police Station Naurang (Operations) Lakki</b>					
A0124X Adhoc Relief Allowance 2023			10,573,000	10,573,000	11,630,000
A01250 Incentive Allowance			<u>910,000</u>	<u>910,000</u>	<u>1,001,000</u>
001 Incentive Allowance			910,000	910,000	1,001,000
A01260 Ration Allowance			1,169,000	1,169,000	1,286,000
A01261 Constabulary Allowance for Police Personnel			352,000	352,000	387,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,816,000</b></u>	<u><b>2,816,000</b></u>	<u><b>3,044,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>36,000</b></u>	<u><b>36,000</b></u>	<u><b>43,000</b></u>
A03201 Postage and Telegraph			6,000	6,000	6,000
A03202 Telephone and Trunk Call			30,000	30,000	37,000
<b>A033 TOTAL UTILITIES</b>			<u><b>650,000</b></u>	<u><b>650,000</b></u>	<u><b>806,000</b></u>
A03303 Electricity			<u>650,000</u>	<u>650,000</u>	<u>806,000</u>
001 Electricity			650,000	650,000	806,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,950,000</b></u>	<u><b>1,950,000</b></u>	<u><b>1,950,000</b></u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,900,000</u>	<u>1,900,000</u>	<u>1,900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,900,000	1,900,000	1,900,000
<b>A039 TOTAL GENERAL</b>			<u><b>180,000</b></u>	<u><b>180,000</b></u>	<u><b>245,000</b></u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001 Stationery			50,000	50,000	100,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>65,000</u>
001 Printing and publication			50,000	50,000	65,000
A03953 Investigation Cost			30,000	30,000	30,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4234 Police Station Naurang (Operations) Lakki</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>255,000</u>	<u>255,000</u>	<u>285,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>220,000</u>	<u>220,000</u>	<u>235,000</u>
A13001 Transport			<u>220,000</u>	<u>220,000</u>	<u>235,000</u>
001 Transport			220,000	220,000	235,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Naurang (Operations) Lakki</b>			<b>71,515,000</b>	<b>71,515,000</b>	<b>78,609,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4235 Police Station Tajori (Operations) Lakki</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>53,468,000</u></b>	<b><u>53,468,000</u></b>	<b><u>58,813,000</u></b>
<b>A011 TOTAL PAY</b>	<b>70</b>	<b>70</b>	<b><u>30,642,000</u></b>	<b><u>30,642,000</u></b>	<b><u>33,705,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>70</b>	<b>70</b>	<b><u>30,642,000</u></b>	<b><u>30,642,000</u></b>	<b><u>33,705,000</u></b>
A01151 Total Basic Pay Other Staff	70	70	<u>30,642,000</u>	<u>30,642,000</u>	<u>33,705,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	2	2	1,103,000		1,213,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	4	4	1,944,000		2,138,000
C088 Constable (BPS-07)	58	58	24,887,000		27,376,000
C089 Constable Driver (BPS-07)	4	4	1,714,000		1,885,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>22,826,000</u></b>	<b><u>22,826,000</u></b>	<b><u>25,108,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>22,826,000</u></b>	<b><u>22,826,000</u></b>	<b><u>25,108,000</u></b>
A01202 House Rent Allowance			1,713,000	1,713,000	1,884,000
A01203 Conveyance Allowance			1,441,000	1,441,000	1,585,000
A01207 Washing Allowance			109,000	109,000	120,000
A0120Q Fixed Daily Allowance			2,024,000	2,024,000	2,226,000
A01210 Risk Allowance			<u>5,503,000</u>	<u>5,503,000</u>	<u>6,053,000</u>
001 Risk Allowance			5,503,000	5,503,000	6,053,000
A01217 Medical Allowance			1,101,000	1,101,000	1,211,000
A0121T Adhoc Relief Allowance 2013			241,000	241,000	265,000
A0122C Adhoc Relief Allowance - 2015			151,000	151,000	166,000
A0122N Special Conveyance Allowance to Disbaled Employees			76,000	76,000	84,000
A01242 Consolidation travelling allowance			5,000	5,000	6,000
A0124R Adhoc Relief Allowance 2022			1,973,000	1,973,000	2,170,000
A0124X Adhoc Relief Allowance 2023			6,975,000	6,975,000	7,673,000
A01250 Incentive Allowance			<u>561,000</u>	<u>561,000</u>	<u>617,000</u>
001 Incentive Allowance			561,000	561,000	617,000
A01260 Ration Allowance			730,000	730,000	803,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4235 Police Station Tajori (Operations) Lakki</b>					
A01261 Constabulary Allowance for Police Personnel			223,000	223,000	245,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,586,000</u></b>	<b><u>2,586,000</u></b>	<b><u>2,783,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03201 Postage and Telegraph			6,000	6,000	6,000
<b>A033 TOTAL UTILITIES</b>			<b><u>550,000</u></b>	<b><u>550,000</u></b>	<b><u>682,000</u></b>
A03303 Electricity			<u>550,000</u>	<u>550,000</u>	<u>682,000</u>
001 Electricity			550,000	550,000	682,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,850,000</u></b>	<b><u>1,850,000</u></b>	<b><u>1,850,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,800,000</u>	<u>1,800,000</u>	<u>1,800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,800,000	1,800,000	1,800,000
<b>A039 TOTAL GENERAL</b>			<b><u>180,000</u></b>	<b><u>180,000</u></b>	<b><u>245,000</u></b>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001 Stationery			50,000	50,000	100,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>65,000</u>
001 Printing and publication			50,000	50,000	65,000
A03953 Investigation Cost			30,000	30,000	30,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>255,000</u></b>	<b><u>255,000</u></b>	<b><u>285,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>220,000</u></b>	<b><u>220,000</u></b>	<b><u>235,000</u></b>
A13001 Transport			<u>220,000</u>	<u>220,000</u>	<u>235,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4235 Police Station Tajori (Operations) Lakki</b>					
001 Transport			220,000	220,000	235,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Tajori (Operations) Lakki</b>			<b>56,309,000</b>	<b>56,309,000</b>	<b>61,881,000</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4236 Police Station Dodiwala (Operations) Lakki</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>37,806,000</u></b>	<b><u>37,806,000</u></b>	<b><u>41,586,000</u></b>
<b>A011 TOTAL PAY</b>	<b>55</b>	<b>55</b>	<b><u>20,289,000</u></b>	<b><u>20,289,000</u></b>	<b><u>22,317,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>55</b>	<b>55</b>	<b><u>20,289,000</u></b>	<b><u>20,289,000</u></b>	<b><u>22,317,000</u></b>
A01151 Total Basic Pay Other Staff	55	55	<u>20,289,000</u>	<u>20,289,000</u>	<u>22,317,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,168,000		1,285,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	7	7	2,741,000		3,015,000
C088 Constable (BPS-07)	39	39	13,672,000		15,039,000
C089 Constable Driver (BPS-07)	4	4	1,714,000		1,885,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>17,517,000</u></b>	<b><u>17,517,000</u></b>	<b><u>19,269,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>17,517,000</u></b>	<b><u>17,517,000</u></b>	<b><u>19,269,000</u></b>
A01202 House Rent Allowance			1,437,000	1,437,000	1,581,000
A01203 Conveyance Allowance			1,173,000	1,173,000	1,290,000
A01207 Washing Allowance			87,000	87,000	96,000
A0120Q Fixed Daily Allowance			1,595,000	1,595,000	1,755,000
A01210 Risk Allowance			<u>4,290,000</u>	<u>4,290,000</u>	<u>4,719,000</u>
001 Risk Allowance			4,290,000	4,290,000	4,719,000
A01217 Medical Allowance			893,000	893,000	982,000
A0121T Adhoc Relief Allowance 2013			138,000	138,000	152,000
A0122C Adhoc Relief Allowance - 2015			93,000	93,000	102,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			24,000	24,000	26,000
A0124R Adhoc Relief Allowance 2022			1,452,000	1,452,000	1,597,000
A0124X Adhoc Relief Allowance 2023			5,086,000	5,086,000	5,595,000
A01250 Incentive Allowance			<u>454,000</u>	<u>454,000</u>	<u>499,000</u>
001 Incentive Allowance			454,000	454,000	499,000
A01260 Ration Allowance			576,000	576,000	634,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4236 Police Station Dodiwala (Operations) Lakki</b>					
A01261 Constabulary Allowance for Police Personnel			175,000	175,000	193,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,636,000</u>	<u>2,636,000</u>	<u>2,797,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201 Postage and Telegraph			6,000	6,000	6,000
<b>A033 TOTAL UTILITIES</b>			<u>400,000</u>	<u>400,000</u>	<u>496,000</u>
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>496,000</u>
001 Electricity			400,000	400,000	496,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>2,050,000</u>	<u>2,050,000</u>	<u>2,050,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,000,000	2,000,000
<b>A039 TOTAL GENERAL</b>			<u>180,000</u>	<u>180,000</u>	<u>245,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001 Stationery			50,000	50,000	100,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>65,000</u>
001 Printing and publication			50,000	50,000	65,000
A03953 Investigation Cost			30,000	30,000	30,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>285,000</u>	<u>285,000</u>	<u>315,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>250,000</u>	<u>250,000</u>	<u>265,000</u>
A13001 Transport			<u>250,000</u>	<u>250,000</u>	<u>265,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4236 Police Station Dodiwala (Operations) Lakki</b>					
001 Transport			250,000	250,000	265,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Dodiwala (Operations) Lakki</b>			<b>40,727,000</b>	<b>40,727,000</b>	<b>44,698,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>LK4237</b>	<b>Police Station Lakki (Investigation) Lakki</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>9,045,000</u>	<u>9,045,000</u>	<u>9,949,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>14</b>	<b>14</b>	<u>6,268,000</u>	<u>6,268,000</u>	<u>6,894,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012	Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>13</b>	<u>5,416,000</u>	<u>5,416,000</u>	<u>5,957,000</u>
A01151	Total Basic Pay Other Staff	13	13	<u>5,416,000</u>	<u>5,416,000</u>	<u>5,957,000</u>
S138	Sub Inspector (BPS-14)	1	1	710,000		781,000
A149	Assistant Sub Inspector (BPS-11)	6	6	2,064,000		2,270,000
H015	Head Constable (BPS-09)	1	1	491,000		540,000
C088	Constable (BPS-07)	5	5	2,151,000		2,366,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>2,777,000</u>	<u>2,777,000</u>	<u>3,055,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>2,777,000</u>	<u>2,777,000</u>	<u>3,055,000</u>
A01202	House Rent Allowance			205,000	205,000	226,000
A01203	Conveyance Allowance			182,000	182,000	200,000
A01207	Washing Allowance			11,000	11,000	12,000
A0120Q	Fixed Daily Allowance			224,000	224,000	246,000
A01210	Risk Allowance			<u>636,000</u>	<u>636,000</u>	<u>700,000</u>
001	Risk Allowance			636,000	636,000	700,000
A01217	Medical Allowance			123,000	123,000	135,000
A0121T	Adhoc Relief Allowance 2013			32,000	32,000	35,000
A0122C	Adhoc Relief Allowance - 2015			22,000	22,000	24,000
A0124R	Adhoc Relief Allowance 2022			255,000	255,000	281,000
A0124X	Adhoc Relief Allowance 2023			915,000	915,000	1,007,000
A01250	Incentive Allowance			<u>63,000</u>	<u>63,000</u>	<u>69,000</u>
001	Incentive Allowance			63,000	63,000	69,000
A01260	Ration Allowance			82,000	82,000	90,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4237 Police Station Lakki (Investigation) Lakki</b>					
A01261 Constabulary Allowance for Police Personnel			27,000	27,000	30,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,357,000</u></b>	<b><u>1,357,000</u></b>	<b><u>1,378,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>948,000</u></b>	<b><u>948,000</u></b>	<b><u>948,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>898,000</u>	<u>898,000</u>	<u>898,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			898,000	898,000	898,000
<b>A039 TOTAL GENERAL</b>			<b><u>409,000</u></b>	<b><u>409,000</u></b>	<b><u>430,000</u></b>
A03901 Stationery			<u>59,000</u>	<u>59,000</u>	<u>80,000</u>
001 Stationery			59,000	59,000	80,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03953 Investigation Cost			250,000	250,000	250,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>160,000</u></b>	<b><u>160,000</u></b>	<b><u>185,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>110,000</u></b>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
001 Transport			100,000	100,000	110,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>50,000</u></b>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Machinery and Equipment			40,000	40,000	50,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4237 Police Station Lakki (Investigation) Lakki</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	20,000	25,000
<b>Police Station Lakki (Investigation) Lakki</b>			<b>10,562,000</b>	<b>10,562,000</b>	<b>11,512,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4238 Police Station Ghazni Khel (Investigation) Lakki</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,759,000</u></b>	<b><u>6,759,000</u></b>	<b><u>7,434,000</u></b>
<b>A011 TOTAL PAY</b>	<b>10</b>	<b>10</b>	<b><u>3,788,000</u></b>	<b><u>3,788,000</u></b>	<b><u>4,166,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<b><u>3,788,000</u></b>	<b><u>3,788,000</u></b>	<b><u>4,166,000</u></b>
A01151 Total Basic Pay Other Staff	10	10	<u>3,788,000</u>	<u>3,788,000</u>	<u>4,166,000</u>
A149 Assistant Sub Inspector (BPS-11)	5	5	1,583,000		1,741,000
H015 Head Constable (BPS-09)	1	1	491,000		540,000
C088 Constable (BPS-07)	4	4	1,714,000		1,885,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,971,000</u></b>	<b><u>2,971,000</u></b>	<b><u>3,268,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,971,000</u></b>	<b><u>2,971,000</u></b>	<b><u>3,268,000</u></b>
A01202 House Rent Allowance			208,000	208,000	229,000
A01203 Conveyance Allowance			182,000	182,000	200,000
A01207 Washing Allowance			12,000	12,000	13,000
A0120Q Fixed Daily Allowance			224,000	224,000	246,000
A01210 Risk Allowance			<u>644,000</u>	<u>644,000</u>	<u>708,000</u>
001 Risk Allowance			644,000	644,000	708,000
A01217 Medical Allowance			123,000	123,000	135,000
A0121T Adhoc Relief Allowance 2013			46,000	46,000	51,000
A0122C Adhoc Relief Allowance - 2015			25,000	25,000	28,000
A0124R Adhoc Relief Allowance 2022			292,000	292,000	321,000
A0124X Adhoc Relief Allowance 2023			1,045,000	1,045,000	1,150,000
A01250 Incentive Allowance			<u>63,000</u>	<u>63,000</u>	<u>69,000</u>
001 Incentive Allowance			63,000	63,000	69,000
A01260 Ration Allowance			82,000	82,000	90,000
A01261 Constabulary Allowance for Police Personnel			25,000	25,000	28,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,350,000</u></b>	<b><u>1,350,000</u></b>	<b><u>1,380,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4238 Police Station Ghazni Khel (Investigation) Lakki</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>950,000</u></b>	<b><u>950,000</u></b>	<b><u>950,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>900,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
<b>A039 TOTAL GENERAL</b>			<b><u>400,000</u></b>	<b><u>400,000</u></b>	<b><u>430,000</u></b>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001 Stationery			50,000	50,000	80,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03953 Investigation Cost			250,000	250,000	250,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>160,000</u></b>	<b><u>160,000</u></b>	<b><u>185,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>110,000</u></b>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
001 Transport			100,000	100,000	110,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>50,000</u></b>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Machinery and Equipment			40,000	40,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>25,000</u></b>
A13201 Furniture and Fixture			20,000	20,000	25,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4238 Police Station Ghazni Khel (Investigation) Lakki</b>					
			8,269,000	8,269,000	8,999,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4239 Police Station Pezu (Investigation) Lakki</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,511,000</u></b>	<b><u>6,511,000</u></b>	<b><u>7,162,000</u></b>
<b>A011 TOTAL PAY</b>	<b>10</b>	<b>10</b>	<b><u>4,018,000</u></b>	<b><u>4,018,000</u></b>	<b><u>4,419,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<b><u>4,018,000</u></b>	<b><u>4,018,000</u></b>	<b><u>4,419,000</u></b>
A01151 Total Basic Pay Other Staff	10	10	<u>4,018,000</u>	<u>4,018,000</u>	<u>4,419,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,103,000		1,213,000
H015 Head Constable (BPS-09)	1	1	491,000		540,000
C088 Constable (BPS-07)	4	4	1,714,000		1,885,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,493,000</u></b>	<b><u>2,493,000</u></b>	<b><u>2,743,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,493,000</u></b>	<b><u>2,493,000</u></b>	<b><u>2,743,000</u></b>
A01202 House Rent Allowance			186,000	186,000	205,000
A01203 Conveyance Allowance			152,000	152,000	167,000
A01207 Washing Allowance			10,000	10,000	11,000
A0120Q Fixed Daily Allowance			222,000	222,000	244,000
A01210 Risk Allowance			<u>576,000</u>	<u>576,000</u>	<u>634,000</u>
001 Risk Allowance			576,000	576,000	634,000
A01217 Medical Allowance			107,000	107,000	118,000
A0121T Adhoc Relief Allowance 2013			29,000	29,000	32,000
A0122C Adhoc Relief Allowance - 2015			19,000	19,000	21,000
A0124R Adhoc Relief Allowance 2022			229,000	229,000	252,000
A0124X Adhoc Relief Allowance 2023			824,000	824,000	906,000
A01250 Incentive Allowance			<u>46,000</u>	<u>46,000</u>	<u>51,000</u>
001 Incentive Allowance			46,000	46,000	51,000
A01260 Ration Allowance			71,000	71,000	78,000
A01261 Constabulary Allowance for Police Personnel			22,000	22,000	24,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,350,000</u></b>	<b><u>1,350,000</u></b>	<b><u>1,380,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4239 Police Station Pezu (Investigation) Lakki</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>950,000</u></b>	<b><u>950,000</u></b>	<b><u>950,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>900,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
<b>A039 TOTAL GENERAL</b>			<b><u>400,000</u></b>	<b><u>400,000</u></b>	<b><u>430,000</u></b>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001 Stationery			50,000	50,000	80,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03953 Investigation Cost			250,000	250,000	250,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>160,000</u></b>	<b><u>160,000</u></b>	<b><u>185,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>110,000</u></b>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
001 Transport			100,000	100,000	110,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>50,000</u></b>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Machinery and Equipment			40,000	40,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>25,000</u></b>
A13201 Furniture and Fixture			20,000	20,000	25,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4239 Police Station Pezu (Investigation) Lakki					
Police Station Pezu (Investigation) Lakki			8,021,000	8,021,000	8,727,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4240 Police Station Naurang (Investigation) Lakki</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>8,548,000</u></b>	<b><u>8,548,000</u></b>	<b><u>9,403,000</u></b>
<b>A011 TOTAL PAY</b>	<b>12</b>	<b>12</b>	<b><u>4,979,000</u></b>	<b><u>4,979,000</u></b>	<b><u>5,476,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>4,979,000</u></b>	<b><u>4,979,000</u></b>	<b><u>5,476,000</u></b>
A01151 Total Basic Pay Other Staff	12	12	<u>4,979,000</u>	<u>4,979,000</u>	<u>5,476,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,583,000		1,741,000
H015 Head Constable (BPS-09)	2	2	972,000		1,069,000
C088 Constable (BPS-07)	4	4	1,714,000		1,885,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,569,000</u></b>	<b><u>3,569,000</u></b>	<b><u>3,927,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,569,000</u></b>	<b><u>3,569,000</u></b>	<b><u>3,927,000</u></b>
A01202 House Rent Allowance			249,000	249,000	274,000
A01203 Conveyance Allowance			218,000	218,000	240,000
A01207 Washing Allowance			14,000	14,000	15,000
A0120Q Fixed Daily Allowance			285,000	285,000	314,000
A01210 Risk Allowance			<u>760,000</u>	<u>760,000</u>	<u>836,000</u>
001 Risk Allowance			760,000	760,000	836,000
A01217 Medical Allowance			142,000	142,000	156,000
A0121T Adhoc Relief Allowance 2013			48,000	48,000	53,000
A0122C Adhoc Relief Allowance - 2015			28,000	28,000	31,000
A0124R Adhoc Relief Allowance 2022			366,000	366,000	403,000
A0124X Adhoc Relief Allowance 2023			1,270,000	1,270,000	1,397,000
A01250 Incentive Allowance			<u>63,000</u>	<u>63,000</u>	<u>69,000</u>
001 Incentive Allowance			63,000	63,000	69,000
A01260 Ration Allowance			95,000	95,000	105,000
A01261 Constabulary Allowance for Police Personnel			31,000	31,000	34,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,340,000</u></b>	<b><u>1,340,000</u></b>	<b><u>1,370,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4240 Police Station Naurang (Investigation) Lakki</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>940,000</u>	<u>940,000</u>	<u>940,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>890,000</u>	<u>890,000</u>	<u>890,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			890,000	890,000	890,000
<b>A039 TOTAL GENERAL</b>			<u>400,000</u>	<u>400,000</u>	<u>430,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001 Stationery			50,000	50,000	80,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03953 Investigation Cost			250,000	250,000	250,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>160,000</u>	<u>160,000</u>	<u>185,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
001 Transport			100,000	100,000	110,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Machinery and Equipment			40,000	40,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	20,000	25,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4240 Police Station Naurang (Investigation) Lakki					
Police Station Naurang (Investigation) Lakki			10,048,000	10,048,000	10,958,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>LK4241</b>	<b>Police Station Tajori (Investigation) Lakki</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>7,273,000</u>	<u>7,273,000</u>	<u>8,000,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>12</b>	<b>12</b>	<u>5,307,000</u>	<u>5,307,000</u>	<u>5,837,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012	Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<u>4,455,000</u>	<u>4,455,000</u>	<u>4,900,000</u>
A01151	Total Basic Pay Other Staff	11	11	<u>4,455,000</u>	<u>4,455,000</u>	<u>4,900,000</u>
S138	Sub Inspector (BPS-14)	1	1	710,000		781,000
A149	Assistant Sub Inspector (BPS-11)	4	4	1,103,000		1,213,000
H015	Head Constable (BPS-09)	1	1	491,000		540,000
C088	Constable (BPS-07)	5	5	2,151,000		2,366,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>1,966,000</u>	<u>1,966,000</u>	<u>2,163,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>1,966,000</u>	<u>1,966,000</u>	<u>2,163,000</u>
A01202	House Rent Allowance			139,000	139,000	153,000
A01203	Conveyance Allowance			115,000	115,000	127,000
A01207	Washing Allowance			7,000	7,000	8,000
A0120Q	Fixed Daily Allowance			174,000	174,000	191,000
A01210	Risk Allowance			<u>433,000</u>	<u>433,000</u>	<u>476,000</u>
001	Risk Allowance			433,000	433,000	476,000
A01217	Medical Allowance			80,000	80,000	88,000
A0121T	Adhoc Relief Allowance 2013			26,000	26,000	29,000
A0122C	Adhoc Relief Allowance - 2015			17,000	17,000	19,000
A0124R	Adhoc Relief Allowance 2022			190,000	190,000	209,000
A0124X	Adhoc Relief Allowance 2023			680,000	680,000	748,000
A01250	Incentive Allowance			<u>32,000</u>	<u>32,000</u>	<u>35,000</u>
001	Incentive Allowance			32,000	32,000	35,000
A01260	Ration Allowance			54,000	54,000	59,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4241 Police Station Tajori (Investigation) Lakki</b>					
A01261 Constabulary Allowance for Police Personnel			19,000	19,000	21,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,314,000</u></b>	<b><u>1,314,000</u></b>	<b><u>1,344,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>914,000</u></b>	<b><u>914,000</u></b>	<b><u>914,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>864,000</u>	<u>864,000</u>	<u>864,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			864,000	864,000	864,000
<b>A039 TOTAL GENERAL</b>			<b><u>400,000</u></b>	<b><u>400,000</u></b>	<b><u>430,000</u></b>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001 Stationery			50,000	50,000	80,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03953 Investigation Cost			250,000	250,000	250,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>160,000</u></b>	<b><u>160,000</u></b>	<b><u>185,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>110,000</u></b>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
001 Transport			100,000	100,000	110,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>50,000</u></b>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Machinery and Equipment			40,000	40,000	50,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4241 Police Station Tajori (Investigation) Lakki</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	20,000	25,000
<b>Police Station Tajori (Investigation) Lakki</b>			<b>8,747,000</b>	<b>8,747,000</b>	<b>9,529,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>LK4242</b>	<b>Police Station Dodiwala (Investigation) Lakki</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>819,000</u>	<u>819,000</u>	<u>901,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>4</b>	<b>4</b>	<u>819,000</u>	<u>819,000</u>	<u>901,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<u>819,000</u>	<u>819,000</u>	<u>901,000</u>
A01151	Total Basic Pay Other Staff	4	4	<u>819,000</u>	<u>819,000</u>	<u>901,000</u>
A149	Assistant Sub Inspector (BPS-11)	4	4	819,000		901,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u>1,314,000</u>	<u>1,314,000</u>	<u>1,344,000</u>
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>914,000</u>	<u>914,000</u>	<u>914,000</u>
A03805	Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Travelling Allowance			50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>864,000</u>	<u>864,000</u>	<u>864,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			864,000	864,000	864,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u>400,000</u>	<u>400,000</u>	<u>430,000</u>
A03901	Stationery			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001	Stationery			50,000	50,000	80,000
A03902	Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Printing and publication			50,000	50,000	50,000
A03953	Investigation Cost			250,000	250,000	250,000
A03970	Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002	Other Contingencies			50,000	50,000	50,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>160,000</u>	<u>160,000</u>	<u>185,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>			<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
A13001	Transport			<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
001	Transport			100,000	100,000	110,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4242 Police Station Dodiwala (Investigation) Lakki</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Machinery and Equipment			40,000	40,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	20,000	25,000
<b>Police Station Dodiwala (Investigation) Lakki</b>			<b>2,293,000</b>	<b>2,293,000</b>	<b>2,430,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4261 Police Station Gambella (Investigation) Lakki Marwat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,035,000</u></b>	<b><u>4,035,000</u></b>	<b><u>4,440,000</u></b>
<b>A011 TOTAL PAY</b>	<b>10</b>	<b>10</b>	<b><u>1,977,000</u></b>	<b><u>1,977,000</u></b>	<b><u>2,176,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<b><u>1,977,000</u></b>	<b><u>1,977,000</u></b>	<b><u>2,176,000</u></b>
A01151 Total Basic Pay Other Staff	10	10	<u>1,977,000</u>	<u>1,977,000</u>	<u>2,176,000</u>
S138 Sub Inspector (BPS-14)	1	1	251,000		276,000
A149 Assistant Sub Inspector (BPS-11)	2	2	415,000		457,000
H015 Head Constable (BPS-09)	3	3	579,000		637,000
C088 Constable (BPS-07)	3	3	546,000		601,000
C089 Constable Driver (BPS-07)	1	1	186,000		205,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,058,000</u></b>	<b><u>2,058,000</u></b>	<b><u>2,264,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,058,000</u></b>	<b><u>2,058,000</u></b>	<b><u>2,264,000</u></b>
A01202 House Rent Allowance			158,000	158,000	174,000
A01203 Conveyance Allowance			124,000	124,000	136,000
A01207 Washing Allowance			10,000	10,000	11,000
A0120Q Fixed Daily Allowance			175,000	175,000	193,000
A01210 Risk Allowance			<u>490,000</u>	<u>490,000</u>	<u>539,000</u>
001 Risk Allowance			490,000	490,000	539,000
A01217 Medical Allowance			96,000	96,000	106,000
A0121T Adhoc Relief Allowance 2013			24,000	24,000	26,000
A0122C Adhoc Relief Allowance - 2015			16,000	16,000	18,000
A0124R Adhoc Relief Allowance 2022			180,000	180,000	198,000
A0124X Adhoc Relief Allowance 2023			652,000	652,000	717,000
A01250 Incentive Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Incentive Allowance			50,000	50,000	55,000
A01260 Ration Allowance			64,000	64,000	70,000
A01261 Constabulary Allowance for Police Personnel			19,000	19,000	21,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4261 Police Station Gambella (Investigation) Lakki Marwat</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,271,000</u></b>	<b><u>1,271,000</u></b>	<b><u>1,300,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,040,000</u></b>	<b><u>1,040,000</u></b>	<b><u>1,040,000</u></b>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Travelling Allowance			40,000	40,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>231,000</u></b>	<b><u>231,000</u></b>	<b><u>260,000</u></b>
A03901 Stationery			<u>51,000</u>	<u>51,000</u>	<u>80,000</u>
001 Stationery			51,000	51,000	80,000
A03953 Investigation Cost			150,000	150,000	150,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Others			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>125,000</u></b>	<b><u>125,000</u></b>	<b><u>147,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>85,000</u></b>
A13001 Transport			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
001 Transport			80,000	80,000	85,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>37,000</u></b>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>25,000</u></b>
A13201 Furniture and Fixture			15,000	15,000	25,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4261 Police Station Gambella (Investigation) Lakki Marwat					
Police Station Gambella (Investigation) Lakki Marwat			5,431,000	5,431,000	5,887,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4262 Police Station Gambella (Operation) Lakki Marwat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>25,239,000</u></b>	<b><u>25,239,000</u></b>	<b><u>27,763,000</u></b>
<b>A011 TOTAL PAY</b>	<b>53</b>	<b>53</b>	<b><u>9,837,000</u></b>	<b><u>9,837,000</u></b>	<b><u>10,821,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>53</b>	<b>53</b>	<b><u>9,837,000</u></b>	<b><u>9,837,000</u></b>	<b><u>10,821,000</u></b>
A01151 Total Basic Pay Other Staff	53	53	<u>9,837,000</u>	<u>9,837,000</u>	<u>10,821,000</u>
S138 Sub Inspector (BPS-14)	2	2	502,000		552,000
A149 Assistant Sub Inspector (BPS-11)	4	4	819,000		901,000
J013 Junior Clerk (BPS-11)	1	1	207,000		228,000
H015 Head Constable (BPS-09)	4	4	764,000		840,000
C088 Constable (BPS-07)	40	40	7,185,000		7,904,000
C089 Constable Driver (BPS-07)	2	2	360,000		396,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>15,402,000</u></b>	<b><u>15,402,000</u></b>	<b><u>16,942,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>15,402,000</u></b>	<b><u>15,402,000</u></b>	<b><u>16,942,000</u></b>
A01202 House Rent Allowance			1,286,000	1,286,000	1,415,000
A01203 Conveyance Allowance			1,046,000	1,046,000	1,151,000
A01207 Washing Allowance			77,000	77,000	85,000
A0120Q Fixed Daily Allowance			1,452,000	1,452,000	1,597,000
A01210 Risk Allowance			<u>3,883,000</u>	<u>3,883,000</u>	<u>4,271,000</u>
001 Risk Allowance			3,883,000	3,883,000	4,271,000
A01217 Medical Allowance			788,000	788,000	867,000
A0121T Adhoc Relief Allowance 2013			99,000	99,000	109,000
A0122C Adhoc Relief Allowance - 2015			64,000	64,000	70,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			42,000	42,000	46,000
A0124R Adhoc Relief Allowance 2022			1,208,000	1,208,000	1,329,000
A0124X Adhoc Relief Allowance 2023			4,363,000	4,363,000	4,799,000
A01250 Incentive Allowance			<u>380,000</u>	<u>380,000</u>	<u>418,000</u>
001 Incentive Allowance			380,000	380,000	418,000
A01260 Ration Allowance			512,000	512,000	563,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4262 Police Station Gambella (Operation) Lakki Marwat</b>					
A01261 Constabulary Allowance for Police Personnel			158,000	158,000	174,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,937,000</u></b>	<b><u>1,937,000</u></b>	<b><u>2,071,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03201 Postage and Telegraph			6,000	6,000	6,000
<b>A033 TOTAL UTILITIES</b>			<b><u>161,000</u></b>	<b><u>161,000</u></b>	<b><u>200,000</u></b>
A03303 Electricity			<u>161,000</u>	<u>161,000</u>	<u>200,000</u>
001 Electricity			161,000	161,000	200,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,640,000</u></b>	<b><u>1,640,000</u></b>	<b><u>1,640,000</u></b>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Travelling Allowance			40,000	40,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,600,000</u>	<u>1,600,000</u>	<u>1,600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,600,000	1,600,000	1,600,000
<b>A039 TOTAL GENERAL</b>			<b><u>130,000</u></b>	<b><u>130,000</u></b>	<b><u>225,000</u></b>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001 Stationery			50,000	50,000	100,000
A03902 Printing and Publication			<u>20,000</u>	<u>20,000</u>	<u>65,000</u>
001 Printing and publication			20,000	20,000	65,000
A03953 Investigation Cost			30,000	30,000	30,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Others			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>135,000</u></b>	<b><u>135,000</u></b>	<b><u>160,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>110,000</u></b>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>110,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4262 Police Station Gambella (Operation) Lakki Marwat</b>					
001 Transport			100,000	100,000	110,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Gambella (Operation) Lakki Marwat</b>			<b>27,311,000</b>	<b>27,311,000</b>	<b>29,994,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>LK4263</b>	<b>Police Station Bragi (Investigation) Lakki Marwat</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>5,533,000</u>	<u>5,533,000</u>	<u>6,088,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>12</b>	<b>12</b>	<u>2,447,000</u>	<u>2,447,000</u>	<u>2,693,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>295,000</u>	<u>295,000</u>	<u>325,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>295,000</u>	<u>295,000</u>	<u>325,000</u>
I012	Inspector (BPS-16)	1	1	295,000		325,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<u>2,152,000</u>	<u>2,152,000</u>	<u>2,368,000</u>
A01151	Total Basic Pay Other Staff	11	11	<u>2,152,000</u>	<u>2,152,000</u>	<u>2,368,000</u>
S138	Sub Inspector (BPS-14)	1	1	251,000		276,000
A149	Assistant Sub Inspector (BPS-11)	2	2	415,000		457,000
H015	Head Constable (BPS-09)	3	3	579,000		637,000
C088	Constable (BPS-07)	4	4	721,000		793,000
C089	Constable Driver (BPS-07)	1	1	186,000		205,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>3,086,000</u>	<u>3,086,000</u>	<u>3,395,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>3,086,000</u>	<u>3,086,000</u>	<u>3,395,000</u>
A01202	House Rent Allowance			218,000	218,000	240,000
A01203	Conveyance Allowance			170,000	170,000	187,000
A01207	Washing Allowance			13,000	13,000	14,000
A0120Q	Fixed Daily Allowance			241,000	241,000	265,000
A01210	Risk Allowance			<u>675,000</u>	<u>675,000</u>	<u>743,000</u>
001	Risk Allowance			675,000	675,000	743,000
A01217	Medical Allowance			132,000	132,000	145,000
A0121T	Adhoc Relief Allowance 2013			41,000	41,000	45,000
A0122C	Adhoc Relief Allowance - 2015			27,000	27,000	30,000
A0124R	Adhoc Relief Allowance 2022			303,000	303,000	333,000
A0124X	Adhoc Relief Allowance 2023			1,084,000	1,084,000	1,192,000
A01250	Incentive Allowance			<u>68,000</u>	<u>68,000</u>	<u>75,000</u>
001	Incentive Allowance			68,000	68,000	75,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4263 Police Station Bragi (Investigation) Lakki Marwat</b>					
A01260 Ration Allowance			88,000	88,000	97,000
A01261 Constabulary Allowance for Police Personnel			26,000	26,000	29,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,271,000</u></b>	<b><u>1,271,000</u></b>	<b><u>1,300,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,040,000</u></b>	<b><u>1,040,000</u></b>	<b><u>1,040,000</u></b>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Travelling Allowance			40,000	40,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>231,000</u></b>	<b><u>231,000</u></b>	<b><u>260,000</u></b>
A03901 Stationery			<u>51,000</u>	<u>51,000</u>	<u>80,000</u>
001 Stationery			51,000	51,000	80,000
A03953 Investigation Cost			150,000	150,000	150,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Others			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>125,000</u></b>	<b><u>125,000</u></b>	<b><u>161,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>99,000</u></b>
A13001 Transport			<u>80,000</u>	<u>80,000</u>	<u>99,000</u>
001 Transport			80,000	80,000	99,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>37,000</u></b>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4263 Police Station Bragi (Investigation) Lakki Marwat</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Bragi (Investigation) Lakki Marwat</b>			<b>6,929,000</b>	<b>6,929,000</b>	<b>7,549,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4264 Police Station Bragi (Operation) Lakki Marwat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>30,913,000</u></b>	<b><u>30,913,000</u></b>	<b><u>34,003,000</u></b>
<b>A011 TOTAL PAY</b>	<b>59</b>	<b>59</b>	<b><u>10,974,000</u></b>	<b><u>10,974,000</u></b>	<b><u>12,071,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>59</b>	<b>59</b>	<b><u>10,974,000</u></b>	<b><u>10,974,000</u></b>	<b><u>12,071,000</u></b>
A01151 Total Basic Pay Other Staff	59	59	<u>10,974,000</u>	<u>10,974,000</u>	<u>12,071,000</u>
S138 Sub Inspector (BPS-14)	3	3	743,000		817,000
A149 Assistant Sub Inspector (BPS-11)	4	4	819,000		901,000
J013 Junior Clerk (BPS-11)	1	1	207,000		228,000
H015 Head Constable (BPS-09)	4	4	764,000		840,000
C088 Constable (BPS-07)	45	45	8,081,000		8,889,000
C089 Constable Driver (BPS-07)	2	2	360,000		396,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>19,939,000</u></b>	<b><u>19,939,000</u></b>	<b><u>21,932,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>19,939,000</u></b>	<b><u>19,939,000</u></b>	<b><u>21,932,000</u></b>
A01202 House Rent Allowance			1,722,000	1,722,000	1,894,000
A01203 Conveyance Allowance			1,418,000	1,418,000	1,560,000
A01207 Washing Allowance			103,000	103,000	113,000
A0120Q Fixed Daily Allowance			1,953,000	1,953,000	2,148,000
A01210 Risk Allowance			<u>5,234,000</u>	<u>5,234,000</u>	<u>5,757,000</u>
001 Risk Allowance			5,234,000	5,234,000	5,757,000
A01217 Medical Allowance			1,047,000	1,047,000	1,152,000
A0121T Adhoc Relief Allowance 2013			59,000	59,000	65,000
A0121W Counter Terrorism Allowance			494,000	494,000	543,000
A0122C Adhoc Relief Allowance - 2015			40,000	40,000	44,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			37,000	37,000	41,000
A0124R Adhoc Relief Allowance 2022			1,400,000	1,400,000	1,540,000
A0124X Adhoc Relief Allowance 2023			4,992,000	4,992,000	5,491,000
A01250 Incentive Allowance			<u>502,000</u>	<u>502,000</u>	<u>552,000</u>
001 Incentive Allowance			502,000	502,000	552,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4264 Police Station Bragi (Operation) Lakki Marwat</b>					
A01260 Ration Allowance			678,000	678,000	746,000
A01261 Constabulary Allowance for Police Personnel			216,000	216,000	238,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,676,000</u></b>	<b><u>1,676,000</u></b>	<b><u>1,771,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>6,000</u></b>	<b><u>6,000</u></b>	<b><u>6,000</u></b>
A03201 Postage and Telegraph			6,000	6,000	6,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,540,000</u></b>	<b><u>1,540,000</u></b>	<b><u>1,540,000</u></b>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Travelling Allowance			40,000	40,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,500,000	1,500,000
<b>A039 TOTAL GENERAL</b>			<b><u>130,000</u></b>	<b><u>130,000</u></b>	<b><u>225,000</u></b>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001 Stationery			50,000	50,000	100,000
A03902 Printing and Publication			<u>20,000</u>	<u>20,000</u>	<u>65,000</u>
001 Printing and publication			20,000	20,000	65,000
A03953 Investigation Cost			30,000	30,000	30,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Others			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>140,000</u></b>	<b><u>140,000</u></b>	<b><u>166,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>110,000</u></b>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
001 Transport			100,000	100,000	110,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4264 Police Station Bragi (Operation) Lakki Marwat</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>25,000</u>	<u>25,000</u>	<u>31,000</u>
A13101 Machinery and Equipment			<u>25,000</u>	<u>25,000</u>	<u>31,000</u>
001 Machinery and Equipment			25,000	25,000	31,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Bragi (Operation) Lakki Marwat</b>			<b>32,729,000</b>	<b>32,729,000</b>	<b>35,940,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4357 Supernumerary Posts of ASI District Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>1,037,000</u>	<u>1,037,000</u>	<u>1,141,000</u>
<b>A011 TOTAL PAY</b>	<b>2</b>	<b>2</b>	<u>1,037,000</u>	<u>1,037,000</u>	<u>1,141,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<u>1,037,000</u>	<u>1,037,000</u>	<u>1,141,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>1,037,000</u>	<u>1,037,000</u>	<u>1,141,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	1,037,000		1,141,000
<b>Supernumerary Posts of ASI District Mansehra</b>			<b>1,037,000</b>	<b>1,037,000</b>	<b>1,141,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4365 Police Station Cantt (Operations) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>71,697,000</u></b>	<b><u>71,697,000</u></b>	<b><u>78,867,000</u></b>
<b>A011 TOTAL PAY</b>	<b>114</b>	<b>114</b>	<b><u>30,980,000</u></b>	<b><u>30,980,000</u></b>	<b><u>34,077,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>295,000</u></b>	<b><u>295,000</u></b>	<b><u>325,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>295,000</u>	<u>295,000</u>	<u>325,000</u>
I012 Inspector (BPS-16)	1	1	295,000		325,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>113</b>	<b>113</b>	<b><u>30,685,000</u></b>	<b><u>30,685,000</u></b>	<b><u>33,752,000</u></b>
A01151 Total Basic Pay Other Staff	113	113	<u>30,685,000</u>	<u>30,685,000</u>	<u>33,752,000</u>
S138 Sub Inspector (BPS-14)	2	2	502,000		552,000
A149 Assistant Sub Inspector (BPS-11)	7	7	2,271,000		2,498,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	9	9	3,134,000		3,447,000
C088 Constable (BPS-07)	92	92	24,166,000		26,583,000
C095 Cook (BPS-03)	1	1	164,000		180,000
N005 Naib Qasid (BPS-03)	1	1	164,000		180,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>40,717,000</u></b>	<b><u>40,717,000</u></b>	<b><u>44,790,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>40,717,000</u></b>	<b><u>40,717,000</u></b>	<b><u>44,790,000</u></b>
A01202 House Rent Allowance			3,459,000	3,459,000	3,805,000
A01203 Conveyance Allowance			2,872,000	2,872,000	3,159,000
A01207 Washing Allowance			244,000	244,000	268,000
A01208 Dress Allowance			16,000	16,000	18,000
A0120Q Fixed Daily Allowance			3,927,000	3,927,000	4,320,000
A01210 Risk Allowance			<u>10,729,000</u>	<u>10,729,000</u>	<u>11,802,000</u>
001 Risk Allowance			10,729,000	10,729,000	11,802,000
A01217 Medical Allowance			2,110,000	2,110,000	2,321,000
A0121T Adhoc Relief Allowance 2013			203,000	203,000	223,000
A0122C Adhoc Relief Allowance - 2015			135,000	135,000	149,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4365 Police Station Cantt (Operations) Mansehra</b>					
A0124R Adhoc Relief Allowance 2022			3,088,000	3,088,000	3,397,000
A0124X Adhoc Relief Allowance 2023			11,032,000	11,032,000	12,135,000
A01250 Incentive Allowance			<u>1,066,000</u>	<u>1,066,000</u>	<u>1,173,000</u>
001 Incentive Allowance			1,066,000	1,066,000	1,173,000
A01260 Ration Allowance			1,399,000	1,399,000	1,539,000
A01261 Constabulary Allowance for Police Personnel			437,000	437,000	481,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>4,281,000</b></u>	<u><b>4,281,000</b></u>	<u><b>4,649,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>100,000</b></u>	<u><b>100,000</b></u>	<u><b>124,000</b></u>
A03202 Telephone and Trunk Call			100,000	100,000	124,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,366,000</b></u>	<u><b>1,366,000</b></u>	<u><b>1,694,000</b></u>
A03301 Gas			532,000	532,000	660,000
A03303 Electricity			<u>834,000</u>	<u>834,000</u>	<u>1,034,000</u>
001 Electricity			834,000	834,000	1,034,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>2,570,000</b></u>	<u><b>2,570,000</b></u>	<u><b>2,570,000</b></u>
A03805 Travelling Allowance			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Travelling Allowance			70,000	70,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,500,000</u>	<u>2,500,000</u>	<u>2,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,500,000	2,500,000	2,500,000
<b>A039 TOTAL GENERAL</b>			<u><b>245,000</b></u>	<u><b>245,000</b></u>	<u><b>261,000</b></u>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Stationery			100,000	100,000	100,000
A03902 Printing and Publication			<u>49,000</u>	<u>49,000</u>	<u>65,000</u>
001 Printing and publication			49,000	49,000	65,000
A03953 Investigation Cost			50,000	50,000	50,000
A03970 Others			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
002 Other Contingencies			46,000	46,000	46,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4365 Police Station Cantt (Operations) Mansehra</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>365,000</u>	<u>365,000</u>	<u>398,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>300,000</u>	<u>300,000</u>	<u>320,000</u>
A13001 Transport			<u>300,000</u>	<u>300,000</u>	<u>320,000</u>
001 Transport			300,000	300,000	320,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>35,000</u>	<u>35,000</u>	<u>43,000</u>
A13101 Machinery and Equipment			<u>35,000</u>	<u>35,000</u>	<u>43,000</u>
001 Machinery and Equipment			35,000	35,000	43,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>35,000</u>
A13201 Furniture and Fixture			30,000	30,000	35,000
<b>Police Station Cantt (Operations) Mansehra</b>			<b>76,343,000</b>	<b>76,343,000</b>	<b>83,914,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>MA4366</b>	<b>Police Station City (Operations) Mansehra</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>113,531,000</u></b>	<b><u>113,531,000</u></b>	<b><u>124,884,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>175</b>	<b>175</b>	<b><u>50,975,000</u></b>	<b><u>50,975,000</u></b>	<b><u>56,071,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>295,000</u></b>	<b><u>295,000</u></b>	<b><u>325,000</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>295,000</u>	<u>295,000</u>	<u>325,000</u>
I012	Inspector (BPS-16)	1	1	295,000		325,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>174</b>	<b>174</b>	<b><u>50,680,000</u></b>	<b><u>50,680,000</u></b>	<b><u>55,746,000</u></b>
A01151	Total Basic Pay Other Staff	<u>174</u>	<u>174</u>	<u>50,680,000</u>	<u>50,680,000</u>	<u>55,746,000</u>
S138	Sub Inspector (BPS-14)	12	12	4,444,000		4,888,000
A149	Assistant Sub Inspector (BPS-11)	13	13	4,892,000		5,381,000
J013	Junior Clerk (BPS-11)	1	1	284,000		312,000
H015	Head Constable (BPS-09)	11	11	3,975,000		4,373,000
C088	Constable (BPS-07)	134	134	36,593,000		40,252,000
C095	Cook (BPS-03)	1	1	164,000		180,000
N005	Naib Qasid (BPS-03)	1	1	164,000		180,000
S162	Sweeper (BPS-03)	1	1	164,000		180,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>62,556,000</u></b>	<b><u>62,556,000</u></b>	<b><u>68,813,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>62,556,000</u></b>	<b><u>62,556,000</u></b>	<b><u>68,813,000</u></b>
A01202	House Rent Allowance			5,341,000	5,341,000	5,875,000
A01203	Conveyance Allowance			4,446,000	4,446,000	4,891,000
A01207	Washing Allowance			321,000	321,000	353,000
A01208	Dress Allowance			10,000	10,000	11,000
A0120Q	Fixed Daily Allowance			6,199,000	6,199,000	6,819,000
A01210	Risk Allowance			<u>16,596,000</u>	<u>16,596,000</u>	<u>18,256,000</u>
001	Risk Allowance			16,596,000	16,596,000	18,256,000
A01217	Medical Allowance			3,253,000	3,253,000	3,578,000
A0121T	Adhoc Relief Allowance 2013			336,000	336,000	370,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4366 Police Station City (Operations) Mansehra</b>					
A0122C Adhoc Relief Allowance - 2015			230,000	230,000	253,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			24,000	24,000	26,000
A0124R Adhoc Relief Allowance 2022			4,787,000	4,787,000	5,266,000
A0124X Adhoc Relief Allowance 2023			16,617,000	16,617,000	18,279,000
A01250 Incentive Allowance			<u>1,558,000</u>	<u>1,558,000</u>	<u>1,714,000</u>
001 Incentive Allowance			1,558,000	1,558,000	1,714,000
A01260 Ration Allowance			2,105,000	2,105,000	2,316,000
A01261 Constabulary Allowance for Police Personnel			689,000	689,000	758,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>12,683,000</b></u>	<u><b>12,683,000</b></u>	<u><b>13,199,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>150,000</b></u>	<u><b>150,000</b></u>	<u><b>186,000</b></u>
A03202 Telephone and Trunk Call			150,000	150,000	186,000
<b>A033 TOTAL UTILITIES</b>			<u><b>2,500,000</b></u>	<u><b>2,500,000</b></u>	<u><b>3,100,000</b></u>
A03303 Electricity			<u>2,500,000</u>	<u>2,500,000</u>	<u>3,100,000</u>
001 Electricity			2,500,000	2,500,000	3,100,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>4,100,000</b></u>	<u><b>4,100,000</b></u>	<u><b>4,000,000</b></u>
A03402 Rent for Office Building			4,100,000	4,100,000	4,000,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>5,570,000</b></u>	<u><b>5,570,000</b></u>	<u><b>5,570,000</b></u>
A03805 Travelling Allowance			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Travelling Allowance			70,000	70,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>5,500,000</u>	<u>5,500,000</u>	<u>5,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			5,500,000	5,500,000	5,500,000
<b>A039 TOTAL GENERAL</b>			<u><b>363,000</b></u>	<u><b>363,000</b></u>	<u><b>343,000</b></u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4366 Police Station City (Operations) Mansehra</b>					
A03901 Stationery			<u>120,000</u>	<u>120,000</u>	<u>100,000</u>
001 Stationery			120,000	120,000	100,000
A03902 Printing and Publication			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Printing and publication			150,000	150,000	150,000
A03953 Investigation Cost			50,000	50,000	50,000
A03970 Others			<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
002 Other Contingencies			43,000	43,000	43,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>890,000</b></u>	<u><b>890,000</b></u>	<u><b>900,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>800,000</b></u>	<u><b>800,000</b></u>	<u><b>800,000</b></u>
A13001 Transport			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 Transport			800,000	800,000	800,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>50,000</b></u>	<u><b>50,000</b></u>	<u><b>55,000</b></u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Machinery and Equipment			50,000	50,000	55,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>40,000</b></u>	<u><b>40,000</b></u>	<u><b>45,000</b></u>
A13201 Furniture and Fixture			40,000	40,000	45,000
<b>Police Station City (Operations) Mansehra</b>			<b>127,104,000</b>	<b>127,104,000</b>	<b>138,983,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>MA4367</b>	<b>Police Station Balakot (Operations) Mansehra</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>64,653,000</u>	<u>64,653,000</u>	<u>71,117,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>100</b>	<b>100</b>	<u>28,992,000</u>	<u>28,992,000</u>	<u>31,890,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>2</b>	<b>2</b>	<u>1,037,000</u>	<u>1,037,000</u>	<u>1,141,000</u>
A01101	Total Basic Pay Of Officer		2	2	<u>1,037,000</u>	<u>1,037,000</u>	<u>1,141,000</u>
I012	Inspector	(BPS-16)	2	2	1,037,000		1,141,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>98</b>	<b>98</b>	<u>27,955,000</u>	<u>27,955,000</u>	<u>30,749,000</u>
A01151	Total Basic Pay Other Staff		<u>98</u>	<u>98</u>	<u>27,955,000</u>	<u>27,955,000</u>	<u>30,749,000</u>
S138	Sub Inspector	(BPS-14)	2	2	502,000		552,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,583,000		1,741,000
J013	Junior Clerk	(BPS-11)	1	1	284,000		312,000
H015	Head Constable	(BPS-09)	8	8	2,468,000		2,715,000
C088	Constable	(BPS-07)	80	80	22,790,000		25,069,000
N005	Naib Qasid	(BPS-03)	1	1	164,000		180,000
S162	Sweeper	(BPS-03)	1	1	164,000		180,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>35,661,000</u>	<u>35,661,000</u>	<u>39,227,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>35,661,000</u>	<u>35,661,000</u>	<u>39,227,000</u>
A01202	House Rent Allowance				2,977,000	2,977,000	3,275,000
A01203	Conveyance Allowance				2,476,000	2,476,000	2,724,000
A01207	Washing Allowance				190,000	190,000	209,000
A01208	Dress Allowance				31,000	31,000	34,000
A0120Q	Fixed Daily Allowance				3,411,000	3,411,000	3,752,000
A01210	Risk Allowance				<u>9,224,000</u>	<u>9,224,000</u>	<u>10,146,000</u>
001	Risk Allowance				9,224,000	9,224,000	10,146,000
A01217	Medical Allowance				1,801,000	1,801,000	1,981,000
A0121T	Adhoc Relief Allowance 2013				223,000	223,000	245,000
A0122C	Adhoc Relief Allowance - 2015				150,000	150,000	165,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4367 Police Station Balakot (Operations) Mansehra</b>					
A0124R Adhoc Relief Allowance 2022			2,781,000	2,781,000	3,059,000
A0124X Adhoc Relief Allowance 2023			9,934,000	9,934,000	10,927,000
A01250 Incentive Allowance			<u>891,000</u>	<u>891,000</u>	<u>980,000</u>
001 Incentive Allowance			891,000	891,000	980,000
A01260 Ration Allowance			1,187,000	1,187,000	1,306,000
A01261 Constabulary Allowance for Police Personnel			385,000	385,000	424,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>3,173,000</b></u>	<u><b>3,173,000</b></u>	<u><b>3,345,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>86,000</b></u>	<u><b>86,000</b></u>	<u><b>107,000</b></u>
A03202 Telephone and Trunk Call			86,000	86,000	107,000
<b>A033 TOTAL UTILITIES</b>			<u><b>567,000</b></u>	<u><b>567,000</b></u>	<u><b>703,000</b></u>
A03303 Electricity			<u>567,000</u>	<u>567,000</u>	<u>703,000</u>
001 Electricity			567,000	567,000	703,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>2,270,000</b></u>	<u><b>2,270,000</b></u>	<u><b>2,270,000</b></u>
A03805 Travelling Allowance			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Travelling Allowance			70,000	70,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,200,000</u>	<u>2,200,000</u>	<u>2,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,200,000	2,200,000	2,200,000
<b>A039 TOTAL GENERAL</b>			<u><b>250,000</b></u>	<u><b>250,000</b></u>	<u><b>265,000</b></u>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Stationery			100,000	100,000	100,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>65,000</u>
001 Printing and publication			50,000	50,000	65,000
A03953 Investigation Cost			50,000	50,000	50,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4367 Police Station Balakot (Operations) Mansehra</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>340,000</u>	<u>340,000</u>	<u>325,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>200,000</u>	<u>200,000</u>	<u>230,000</u>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>230,000</u>
001 Transport			200,000	200,000	230,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>50,000</u>
001 Machinery and Equipment			100,000	100,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>40,000</u>	<u>40,000</u>	<u>45,000</u>
A13201 Furniture and Fixture			40,000	40,000	45,000
<b>Police Station Balakot (Operations) Mansehra</b>			<b>68,166,000</b>	<b>68,166,000</b>	<b>74,787,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4368 Police Station Garhi Habibullah (Operations) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>46,389,000</u></b>	<b><u>46,389,000</u></b>	<b><u>51,028,000</u></b>
<b>A011 TOTAL PAY</b>	<b>73</b>	<b>73</b>	<b><u>19,504,000</u></b>	<b><u>19,504,000</u></b>	<b><u>21,454,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>73</b>	<b>73</b>	<b><u>19,504,000</u></b>	<b><u>19,504,000</u></b>	<b><u>21,454,000</u></b>
A01151 Total Basic Pay Other Staff	73	73	<u>19,504,000</u>	<u>19,504,000</u>	<u>21,454,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,114,000		1,225,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,376,000		1,514,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	5	5	1,660,000		1,826,000
C088 Constable (BPS-07)	59	59	14,906,000		16,397,000
N005 Naib Qasid (BPS-03)	1	1	164,000		180,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>26,885,000</u></b>	<b><u>26,885,000</u></b>	<b><u>29,574,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>26,885,000</u></b>	<b><u>26,885,000</u></b>	<b><u>29,574,000</u></b>
A01202 House Rent Allowance			2,201,000	2,201,000	2,421,000
A01203 Conveyance Allowance			1,802,000	1,802,000	1,982,000
A01207 Washing Allowance			132,000	132,000	145,000
A0120Q Fixed Daily Allowance			2,451,000	2,451,000	2,696,000
A01210 Risk Allowance			<u>6,671,000</u>	<u>6,671,000</u>	<u>7,338,000</u>
001 Risk Allowance			6,671,000	6,671,000	7,338,000
A01217 Medical Allowance			1,336,000	1,336,000	1,470,000
A0121T Adhoc Relief Allowance 2013			195,000	195,000	215,000
A0122C Adhoc Relief Allowance - 2015			131,000	131,000	144,000
A0124H Special Allowance-2021			46,000	46,000	51,000
A0124N Disparity Reduction Allowance 2022- 15%			24,000	24,000	26,000
A0124R Adhoc Relief Allowance 2022			2,189,000	2,189,000	2,408,000
A0124X Adhoc Relief Allowance 2023			7,896,000	7,896,000	8,686,000
A01250 Incentive Allowance			<u>661,000</u>	<u>661,000</u>	<u>727,000</u>
001 Incentive Allowance			661,000	661,000	727,000
A01260 Ration Allowance			878,000	878,000	966,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4368 Police Station Garhi Habibullah (Operations) Mansehra</b>					
A01261 Constabulary Allowance for Police Personnel			272,000	272,000	299,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>3,438,000</u></b>	<b><u>3,438,000</u></b>	<b><u>3,693,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>120,000</u></b>	<b><u>120,000</u></b>	<b><u>149,000</u></b>
A03202 Telephone and Trunk Call			120,000	120,000	149,000
<b>A033 TOTAL UTILITIES</b>			<b><u>773,000</u></b>	<b><u>773,000</u></b>	<b><u>959,000</u></b>
A03303 Electricity			<u>773,000</u>	<u>773,000</u>	<u>959,000</u>
001 Electricity			773,000	773,000	959,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,270,000</u></b>	<b><u>2,270,000</u></b>	<b><u>2,270,000</u></b>
A03805 Travelling Allowance			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Travelling Allowance			70,000	70,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,200,000</u>	<u>2,200,000</u>	<u>2,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,200,000	2,200,000	2,200,000
<b>A039 TOTAL GENERAL</b>			<b><u>275,000</u></b>	<b><u>275,000</u></b>	<b><u>315,000</u></b>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Stationery			100,000	100,000	100,000
A03902 Printing and Publication			<u>25,000</u>	<u>25,000</u>	<u>65,000</u>
001 Printing and publication			25,000	25,000	65,000
A03953 Investigation Cost			100,000	100,000	100,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>245,000</u></b>	<b><u>245,000</u></b>	<b><u>292,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>230,000</u></b>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>230,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4368 Police Station Garhi Habibullah (Operations) Mansehra</b>					
001 Transport			200,000	200,000	230,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Garhi Habibullah (Operations) Mansehra</b>			<b>50,072,000</b>	<b>50,072,000</b>	<b>55,013,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4369 Police Station Kaghan (Operations) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>51,092,000</u></b>	<b><u>51,092,000</u></b>	<b><u>56,202,000</u></b>
<b>A011 TOTAL PAY</b>	<b>88</b>	<b>88</b>	<b><u>20,300,000</u></b>	<b><u>20,300,000</u></b>	<b><u>22,330,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>88</b>	<b>88</b>	<b><u>20,300,000</u></b>	<b><u>20,300,000</u></b>	<b><u>22,330,000</u></b>
A01151 Total Basic Pay Other Staff	88	88	<u>20,300,000</u>	<u>20,300,000</u>	<u>22,330,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,365,000		1,502,000
A149 Assistant Sub Inspector (BPS-11)	2	2	415,000		457,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	6	6	1,856,000		2,042,000
C088 Constable (BPS-07)	73	73	16,052,000		17,657,000
N005 Naib Qasid (BPS-03)	1	1	164,000		180,000
S162 Sweeper (BPS-03)	1	1	164,000		180,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>30,792,000</u></b>	<b><u>30,792,000</u></b>	<b><u>33,872,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>30,792,000</u></b>	<b><u>30,792,000</u></b>	<b><u>33,872,000</u></b>
A01202 House Rent Allowance			2,707,000	2,707,000	2,978,000
A01203 Conveyance Allowance			2,209,000	2,209,000	2,430,000
A01207 Washing Allowance			165,000	165,000	182,000
A01208 Dress Allowance			1,000	1,000	1,000
A0120Q Fixed Daily Allowance			3,136,000	3,136,000	3,450,000
A01210 Risk Allowance			<u>8,402,000</u>	<u>8,402,000</u>	<u>9,242,000</u>
001 Risk Allowance			8,402,000	8,402,000	9,242,000
A01217 Medical Allowance			1,653,000	1,653,000	1,818,000
A0121T Adhoc Relief Allowance 2013			121,000	121,000	133,000
A0122C Adhoc Relief Allowance - 2015			83,000	83,000	91,000
A0124R Adhoc Relief Allowance 2022			2,294,000	2,294,000	2,523,000
A0124X Adhoc Relief Allowance 2023			7,787,000	7,787,000	8,566,000
A01250 Incentive Allowance			<u>808,000</u>	<u>808,000</u>	<u>889,000</u>
001 Incentive Allowance			808,000	808,000	889,000
A01260 Ration Allowance			1,081,000	1,081,000	1,189,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4369 Police Station Kaghan (Operations) Mansehra</b>					
A01261 Constabulary Allowance for Police Personnel			345,000	345,000	380,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>3,050,000</u></b>	<b><u>3,050,000</u></b>	<b><u>3,218,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>372,000</u></b>
A03202 Telephone and Trunk Call			300,000	300,000	372,000
<b>A033 TOTAL UTILITIES</b>			<b><u>400,000</u></b>	<b><u>400,000</u></b>	<b><u>496,000</u></b>
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>496,000</u>
001 Electricity			400,000	400,000	496,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,070,000</u></b>	<b><u>2,070,000</u></b>	<b><u>2,070,000</u></b>
A03805 Travelling Allowance			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Travelling Allowance			70,000	70,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,000,000	2,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>280,000</u></b>	<b><u>280,000</u></b>	<b><u>280,000</u></b>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Stationery			100,000	100,000	100,000
A03902 Printing and Publication			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Printing and publication			80,000	80,000	80,000
A03953 Investigation Cost			50,000	50,000	50,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>445,000</u></b>	<b><u>445,000</u></b>	<b><u>462,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>400,000</u></b>	<b><u>400,000</u></b>	<b><u>400,000</u></b>
A13001 Transport			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4369 Police Station Kaghan (Operations) Mansehra</b>					
001 Transport			400,000	400,000	400,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Kaghan (Operations) Mansehra</b>			<b>54,587,000</b>	<b>54,587,000</b>	<b>59,882,000</b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>MA4370</b>	<b>Police Station Shinkyari (Operations) Mansehra</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>88,942,000</u></b>	<b><u>88,942,000</u></b>	<b><u>97,838,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>147</b>	<b>147</b>	<b><u>35,282,000</u></b>	<b><u>35,282,000</u></b>	<b><u>38,812,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>295,000</u></b>	<b><u>295,000</u></b>	<b><u>325,000</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>295,000</u>	<u>295,000</u>	<u>325,000</u>
I012	Inspector (BPS-16)	1	1	295,000		325,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>146</b>	<b>146</b>	<b><u>34,987,000</u></b>	<b><u>34,987,000</u></b>	<b><u>38,487,000</u></b>
A01151	Total Basic Pay Other Staff	<u>146</u>	<u>146</u>	<u>34,987,000</u>	<u>34,987,000</u>	<u>38,487,000</u>
S138	Sub Inspector (BPS-14)	5	5	1,616,000		1,778,000
A149	Assistant Sub Inspector (BPS-11)	11	11	3,374,000		3,711,000
J013	Junior Clerk (BPS-11)	2	2	459,000		505,000
H015	Head Constable (BPS-09)	14	14	3,625,000		3,988,000
C088	Constable (BPS-07)	112	112	25,596,000		28,156,000
S162	Sweeper (BPS-03)	2	2	317,000		349,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>53,660,000</u></b>	<b><u>53,660,000</u></b>	<b><u>59,026,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>53,660,000</u></b>	<b><u>53,660,000</u></b>	<b><u>59,026,000</u></b>
A01202	House Rent Allowance			4,764,000	4,764,000	5,240,000
A01203	Conveyance Allowance			3,953,000	3,953,000	4,348,000
A01207	Washing Allowance			292,000	292,000	321,000
A0120Q	Fixed Daily Allowance			5,457,000	5,457,000	6,003,000
A01210	Risk Allowance			<u>14,856,000</u>	<u>14,856,000</u>	<u>16,342,000</u>
001	Risk Allowance			14,856,000	14,856,000	16,342,000
A01217	Medical Allowance			2,925,000	2,925,000	3,218,000
A0121T	Adhoc Relief Allowance 2013			203,000	203,000	223,000
A0122C	Adhoc Relief Allowance - 2015			139,000	139,000	153,000
A0124R	Adhoc Relief Allowance 2022			4,011,000	4,011,000	4,412,000
A0124X	Adhoc Relief Allowance 2023			13,065,000	13,065,000	14,372,000
A01250	Incentive Allowance			<u>1,491,000</u>	<u>1,491,000</u>	<u>1,640,000</u>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4370 Police Station Shinkyari (Operations) Mansehra</b>					
001 Incentive Allowance			1,491,000	1,491,000	1,640,000
A01260 Ration Allowance			1,884,000	1,884,000	2,072,000
A01261 Constabulary Allowance for Police Personnel			620,000	620,000	682,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>4,555,000</u></b>	<b><u>4,555,000</u></b>	<b><u>5,048,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>85,000</u></b>	<b><u>85,000</u></b>	<b><u>105,000</u></b>
A03202 Telephone and Trunk Call			85,000	85,000	105,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,700,000</u></b>	<b><u>1,700,000</u></b>	<b><u>2,108,000</u></b>
A03303 Electricity			<u>1,700,000</u>	<u>1,700,000</u>	<u>2,108,000</u>
001 Electricity			1,700,000	1,700,000	2,108,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,570,000</u></b>	<b><u>2,570,000</u></b>	<b><u>2,570,000</u></b>
A03805 Travelling Allowance			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Travelling Allowance			70,000	70,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,500,000</u>	<u>2,500,000</u>	<u>2,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,500,000	2,500,000	2,500,000
<b>A039 TOTAL GENERAL</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>265,000</u></b>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
001 Stationery			80,000	80,000	100,000
A03902 Printing and Publication			<u>20,000</u>	<u>20,000</u>	<u>65,000</u>
001 Printing and publication			20,000	20,000	65,000
A03953 Investigation Cost			50,000	50,000	50,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>395,000</u></b>	<b><u>395,000</u></b>	<b><u>462,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4370 Police Station Shinkyari (Operations) Mansehra</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>350,000</u>	<u>350,000</u>	<u>400,000</u>
A13001 Transport			<u>350,000</u>	<u>350,000</u>	<u>400,000</u>
001 Transport			350,000	350,000	400,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Shinkyari (Operations) Mansehra</b>			<b>93,892,000</b>	<b>93,892,000</b>	<b>103,348,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4371 Police Station Bafa (Operations) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>46,677,000</u></b>	<b><u>46,677,000</u></b>	<b><u>51,343,000</u></b>
<b>A011 TOTAL PAY</b>	<b>74</b>	<b>74</b>	<b><u>20,781,000</u></b>	<b><u>20,781,000</u></b>	<b><u>22,858,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>74</b>	<b>74</b>	<b><u>20,781,000</u></b>	<b><u>20,781,000</u></b>	<b><u>22,858,000</u></b>
A01151 Total Basic Pay Other Staff	74	74	<u>20,781,000</u>	<u>20,781,000</u>	<u>22,858,000</u>
S138 Sub Inspector (BPS-14)	2	2	863,000		949,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,310,000		1,441,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	7	7	2,042,000		2,246,000
C088 Constable (BPS-07)	59	59	16,282,000		17,910,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>25,896,000</u></b>	<b><u>25,896,000</u></b>	<b><u>28,485,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>25,896,000</u></b>	<b><u>25,896,000</u></b>	<b><u>28,485,000</u></b>
A01202 House Rent Allowance			2,242,000	2,242,000	2,466,000
A01203 Conveyance Allowance			1,832,000	1,832,000	2,015,000
A01207 Washing Allowance			138,000	138,000	152,000
A0120Q Fixed Daily Allowance			2,561,000	2,561,000	2,817,000
A01210 Risk Allowance			<u>6,956,000</u>	<u>6,956,000</u>	<u>7,652,000</u>
001 Risk Allowance			6,956,000	6,956,000	7,652,000
A01217 Medical Allowance			1,377,000	1,377,000	1,515,000
A0121T Adhoc Relief Allowance 2013			122,000	122,000	134,000
A0122C Adhoc Relief Allowance - 2015			82,000	82,000	90,000
A0124R Adhoc Relief Allowance 2022			1,971,000	1,971,000	2,168,000
A0124X Adhoc Relief Allowance 2023			6,733,000	6,733,000	7,406,000
A01250 Incentive Allowance			<u>692,000</u>	<u>692,000</u>	<u>761,000</u>
001 Incentive Allowance			692,000	692,000	761,000
A01260 Ration Allowance			900,000	900,000	990,000
A01261 Constabulary Allowance for Police Personnel			290,000	290,000	319,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4371 Police Station Bafa (Operations) Mansehra</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>3,450,000</u>	<u>3,450,000</u>	<u>3,654,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>80,000</u>	<u>80,000</u>	<u>99,000</u>
A03202 Telephone and Trunk Call			80,000	80,000	99,000
<b>A033 TOTAL UTILITIES</b>			<u>500,000</u>	<u>500,000</u>	<u>620,000</u>
A03303 Electricity			<u>500,000</u>	<u>500,000</u>	<u>620,000</u>
001 Electricity			500,000	500,000	620,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>2,670,000</u>	<u>2,670,000</u>	<u>2,670,000</u>
A03805 Travelling Allowance			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Travelling Allowance			70,000	70,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,600,000</u>	<u>2,600,000</u>	<u>2,600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,600,000	2,600,000	2,600,000
<b>A039 TOTAL GENERAL</b>			<u>200,000</u>	<u>200,000</u>	<u>265,000</u>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
001 Stationery			80,000	80,000	100,000
A03902 Printing and Publication			<u>20,000</u>	<u>20,000</u>	<u>65,000</u>
001 Printing and publication			20,000	20,000	65,000
A03953 Investigation Cost			50,000	50,000	50,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>295,000</u>	<u>295,000</u>	<u>362,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>250,000</u>	<u>250,000</u>	<u>300,000</u>
A13001 Transport			<u>250,000</u>	<u>250,000</u>	<u>300,000</u>
001 Transport			250,000	250,000	300,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4371 Police Station Bafa (Operations) Mansehra</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Bafa (Operations) Mansehra</b>			<b>50,422,000</b>	<b>50,422,000</b>	<b>55,359,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>MA4372</b>	<b>Police Station Battale (Operations) Mansehra</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>53,733,000</u>	<u>53,733,000</u>	<u>59,106,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>87</b>	<b>87</b>	<u>23,774,000</u>	<u>23,774,000</u>	<u>26,151,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>295,000</u>	<u>295,000</u>	<u>325,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>295,000</u>	<u>295,000</u>	<u>325,000</u>
I012	Inspector (BPS-16)	1	1	295,000		325,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>86</b>	<b>86</b>	<u>23,479,000</u>	<u>23,479,000</u>	<u>25,826,000</u>
A01151	Total Basic Pay Other Staff	<u>86</u>	<u>86</u>	<u>23,479,000</u>	<u>23,479,000</u>	<u>25,826,000</u>
S138	Sub Inspector (BPS-14)	2	2	863,000		949,000
A149	Assistant Sub Inspector (BPS-11)	6	6	1,791,000		1,970,000
J013	Junior Clerk (BPS-11)	1	1	284,000		312,000
H015	Head Constable (BPS-09)	8	8	2,468,000		2,715,000
C088	Constable (BPS-07)	69	69	18,073,000		19,880,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>29,959,000</u>	<u>29,959,000</u>	<u>32,955,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>29,959,000</u>	<u>29,959,000</u>	<u>32,955,000</u>
A01202	House Rent Allowance			2,582,000	2,582,000	2,840,000
A01203	Conveyance Allowance			2,156,000	2,156,000	2,372,000
A01207	Washing Allowance			156,000	156,000	172,000
A01208	Dress Allowance			14,000	14,000	15,000
A0120Q	Fixed Daily Allowance			3,285,000	3,285,000	3,614,000
A01210	Risk Allowance			<u>7,582,000</u>	<u>7,582,000</u>	<u>8,340,000</u>
001	Risk Allowance			7,582,000	7,582,000	8,340,000
A01217	Medical Allowance			1,598,000	1,598,000	1,758,000
A0121T	Adhoc Relief Allowance 2013			148,000	148,000	163,000
A0122C	Adhoc Relief Allowance - 2015			102,000	102,000	112,000
A0124H	Special Allowance-2021			44,000	44,000	48,000
A0124N	Disparity Reduction Allowance 2022- 15%			27,000	27,000	30,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>MA4372</b>	<b>Police Station Battale (Operations) Mansehra</b>				
A0124R	Adhoc Relief Allowance 2022		2,330,000	2,330,000	2,563,000
A0124X	Adhoc Relief Allowance 2023		7,734,000	7,734,000	8,507,000
A01250	Incentive Allowance		<u>858,000</u>	<u>858,000</u>	<u>944,000</u>
001	Incentive Allowance		858,000	858,000	944,000
A01260	Ration Allowance		1,012,000	1,012,000	1,113,000
A01261	Constabulary Allowance for Police Personnel		331,000	331,000	364,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>4,750,000</u></b>	<b><u>4,750,000</u></b>	<b><u>5,263,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>62,000</u></b>
A03202	Telephone and Trunk Call		50,000	50,000	62,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>1,900,000</u></b>	<b><u>1,900,000</u></b>	<b><u>2,356,000</u></b>
A03303	Electricity		<u>1,900,000</u>	<u>1,900,000</u>	<u>2,356,000</u>
001	Electricity		1,900,000	1,900,000	2,356,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>2,570,000</u></b>	<b><u>2,570,000</u></b>	<b><u>2,570,000</u></b>
A03805	Travelling Allowance		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Travelling Allowance		70,000	70,000	70,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>2,500,000</u>	<u>2,500,000</u>	<u>2,500,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		2,500,000	2,500,000	2,500,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>230,000</u></b>	<b><u>230,000</u></b>	<b><u>275,000</u></b>
A03901	Stationery		<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
001	Stationery		80,000	80,000	100,000
A03902	Printing and Publication		<u>40,000</u>	<u>40,000</u>	<u>65,000</u>
001	Printing and publication		40,000	40,000	65,000
A03953	Investigation Cost		60,000	60,000	60,000
A03970	Others		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002	Other Contingencies		50,000	50,000	50,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4372 Police Station Battale (Operations) Mansehra</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>270,000</u>	<u>270,000</u>	<u>335,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
001 Transport			200,000	200,000	248,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Machinery and Equipment			40,000	40,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13201 Furniture and Fixture			30,000	30,000	37,000
<b>Police Station Battale (Operations) Mansehra</b>			<b>58,753,000</b>	<b>58,753,000</b>	<b>64,704,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4373 Police Station Oghi (Operations) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>45,933,000</u></b>	<b><u>45,933,000</u></b>	<b><u>50,529,000</u></b>
<b>A011 TOTAL PAY</b>	<b>72</b>	<b>72</b>	<b><u>19,197,000</u></b>	<b><u>19,197,000</u></b>	<b><u>21,117,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>295,000</u></b>	<b><u>295,000</u></b>	<b><u>325,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>295,000</u>	<u>295,000</u>	<u>325,000</u>
I012 Inspector (BPS-16)	1	1	295,000		325,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>71</b>	<b>71</b>	<b><u>18,902,000</u></b>	<b><u>18,902,000</u></b>	<b><u>20,792,000</u></b>
A01151 Total Basic Pay Other Staff	71	71	<u>18,902,000</u>	<u>18,902,000</u>	<u>20,792,000</u>
S138 Sub Inspector (BPS-14)	4	4	1,725,000		1,898,000
A149 Assistant Sub Inspector (BPS-11)	3	3	895,000		985,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	5	5	1,889,000		2,078,000
C088 Constable (BPS-07)	56	56	13,781,000		15,159,000
N005 Naib Qasid (BPS-03)	1	1	164,000		180,000
S162 Sweeper (BPS-03)	1	1	164,000		180,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>26,736,000</u></b>	<b><u>26,736,000</u></b>	<b><u>29,412,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>26,736,000</u></b>	<b><u>26,736,000</u></b>	<b><u>29,412,000</u></b>
A01202 House Rent Allowance			2,346,000	2,346,000	2,581,000
A01203 Conveyance Allowance			1,945,000	1,945,000	2,140,000
A01207 Washing Allowance			135,000	135,000	149,000
A01208 Dress Allowance			17,000	17,000	19,000
A0120Q Fixed Daily Allowance			2,657,000	2,657,000	2,923,000
A01210 Risk Allowance			<u>7,155,000</u>	<u>7,155,000</u>	<u>7,871,000</u>
001 Risk Allowance			7,155,000	7,155,000	7,871,000
A01217 Medical Allowance			1,421,000	1,421,000	1,563,000
A0121T Adhoc Relief Allowance 2013			124,000	124,000	136,000
A01225 Instruction Allowance			38,000	38,000	42,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4373 Police Station Oghi (Operations) Mansehra</b>					
A0122C Adhoc Relief Allowance - 2015			83,000	83,000	91,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			27,000	27,000	30,000
A0124R Adhoc Relief Allowance 2022			2,058,000	2,058,000	2,264,000
A0124X Adhoc Relief Allowance 2023			6,821,000	6,821,000	7,503,000
A01250 Incentive Allowance			<u>686,000</u>	<u>686,000</u>	<u>755,000</u>
001 Incentive Allowance			686,000	686,000	755,000
A01260 Ration Allowance			886,000	886,000	975,000
A01261 Constabulary Allowance for Police Personnel			293,000	293,000	322,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>3,300,000</b></u>	<u><b>3,300,000</b></u>	<u><b>3,476,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>170,000</b></u>	<u><b>170,000</b></u>	<u><b>211,000</b></u>
A03202 Telephone and Trunk Call			170,000	170,000	211,000
<b>A033 TOTAL UTILITIES</b>			<u><b>500,000</b></u>	<u><b>500,000</b></u>	<u><b>620,000</b></u>
A03303 Electricity			<u>500,000</u>	<u>500,000</u>	<u>620,000</u>
001 Electricity			500,000	500,000	620,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>2,370,000</b></u>	<u><b>2,370,000</b></u>	<u><b>2,370,000</b></u>
A03805 Travelling Allowance			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Travelling Allowance			70,000	70,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,300,000</u>	<u>2,300,000</u>	<u>2,300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,300,000	2,300,000	2,300,000
<b>A039 TOTAL GENERAL</b>			<u><b>260,000</b></u>	<u><b>260,000</b></u>	<u><b>275,000</b></u>
A03901 Stationery			<u>85,000</u>	<u>85,000</u>	<u>100,000</u>
001 Stationery			85,000	85,000	100,000
A03902 Printing and Publication			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
001 Printing and publication			75,000	75,000	75,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4373 Police Station Oghi (Operations) Mansehra</b>					
A03953 Investigation Cost			50,000	50,000	50,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>370,000</b></u>	<u><b>370,000</b></u>	<u><b>407,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>300,000</b></u>	<u><b>300,000</b></u>	<u><b>320,000</b></u>
A13001 Transport			<u>300,000</u>	<u>300,000</u>	<u>320,000</u>
001 Transport			300,000	300,000	320,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>40,000</b></u>	<u><b>40,000</b></u>	<u><b>50,000</b></u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Machinery and Equipment			40,000	40,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>30,000</b></u>	<u><b>30,000</b></u>	<u><b>37,000</b></u>
A13201 Furniture and Fixture			30,000	30,000	37,000
<b>Police Station Oghi (Operations) Mansehra</b>			<b>49,603,000</b>	<b>49,603,000</b>	<b>54,412,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4374 Police Station Darband (Operations) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>40,180,000</u></b>	<b><u>40,180,000</u></b>	<b><u>44,198,000</u></b>
<b>A011 TOTAL PAY</b>	<b>69</b>	<b>69</b>	<b><u>17,790,000</u></b>	<b><u>17,790,000</u></b>	<b><u>19,568,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>295,000</u></b>	<b><u>295,000</u></b>	<b><u>325,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>295,000</u>	<u>295,000</u>	<u>325,000</u>
I012 Inspector (BPS-16)	1	1	295,000		325,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>68</b>	<b>68</b>	<b><u>17,495,000</u></b>	<b><u>17,495,000</u></b>	<b><u>19,243,000</u></b>
A01151 Total Basic Pay Other Staff	68	68	<u>17,495,000</u>	<u>17,495,000</u>	<u>19,243,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,114,000		1,225,000
A149 Assistant Sub Inspector (BPS-11)	2	2	688,000		757,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	5	5	1,889,000		2,078,000
C088 Constable (BPS-07)	54	54	13,028,000		14,331,000
C095 Cook (BPS-03)	1	1	164,000		180,000
N005 Naib Qasid (BPS-03)	1	1	164,000		180,000
S162 Sweeper (BPS-03)	1	1	164,000		180,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>22,390,000</u></b>	<b><u>22,390,000</u></b>	<b><u>24,630,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>22,390,000</u></b>	<b><u>22,390,000</u></b>	<b><u>24,630,000</u></b>
A01202 House Rent Allowance			1,936,000	1,936,000	2,130,000
A01203 Conveyance Allowance			1,589,000	1,589,000	1,748,000
A01207 Washing Allowance			115,000	115,000	127,000
A01208 Dress Allowance			13,000	13,000	14,000
A0120Q Fixed Daily Allowance			2,252,000	2,252,000	2,477,000
A01210 Risk Allowance			<u>6,010,000</u>	<u>6,010,000</u>	<u>6,611,000</u>
001 Risk Allowance			6,010,000	6,010,000	6,611,000
A01217 Medical Allowance			1,176,000	1,176,000	1,294,000
A0121T Adhoc Relief Allowance 2013			94,000	94,000	103,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4374 Police Station Darband (Operations) Mansehra</b>					
A01225 Instruction Allowance			3,000	3,000	3,000
A0122C Adhoc Relief Allowance - 2015			64,000	64,000	70,000
A0124R Adhoc Relief Allowance 2022			1,668,000	1,668,000	1,835,000
A0124X Adhoc Relief Allowance 2023			5,892,000	5,892,000	6,481,000
A01250 Incentive Allowance			<u>567,000</u>	<u>567,000</u>	<u>624,000</u>
001 Incentive Allowance			567,000	567,000	624,000
A01260 Ration Allowance			766,000	766,000	843,000
A01261 Constabulary Allowance for Police Personnel			245,000	245,000	270,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,168,000</b></u>	<u><b>2,168,000</b></u>	<u><b>2,322,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>58,000</b></u>	<u><b>58,000</b></u>	<u><b>72,000</b></u>
A03202 Telephone and Trunk Call			58,000	58,000	72,000
<b>A033 TOTAL UTILITIES</b>			<u><b>500,000</b></u>	<u><b>500,000</b></u>	<u><b>620,000</b></u>
A03303 Electricity			<u>500,000</u>	<u>500,000</u>	<u>620,000</u>
001 Electricity			500,000	500,000	620,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,370,000</b></u>	<u><b>1,370,000</b></u>	<u><b>1,370,000</b></u>
A03805 Travelling Allowance			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Travelling Allowance			70,000	70,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,300,000</u>	<u>1,300,000</u>	<u>1,300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,300,000	1,300,000	1,300,000
<b>A039 TOTAL GENERAL</b>			<u><b>240,000</b></u>	<u><b>240,000</b></u>	<u><b>260,000</b></u>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
001 Stationery			80,000	80,000	100,000
A03902 Printing and Publication			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Printing and publication			60,000	60,000	60,000
A03953 Investigation Cost			50,000	50,000	50,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4374 Police Station Darband (Operations) Manshra</b>					
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>270,000</u>	<u>270,000</u>	<u>327,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>200,000</u>	<u>200,000</u>	<u>240,000</u>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>240,000</u>
001 Transport			200,000	200,000	240,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Machinery and Equipment			40,000	40,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13201 Furniture and Fixture			30,000	30,000	37,000
<b>Police Station Darband (Operations) Manshra</b>			<b>42,618,000</b>	<b>42,618,000</b>	<b>46,847,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4375 Police Station Pulra (Operations) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>43,656,000</u></b>	<b><u>43,656,000</u></b>	<b><u>48,022,000</u></b>
<b>A011 TOTAL PAY</b>	<b>69</b>	<b>69</b>	<b><u>18,487,000</u></b>	<b><u>18,487,000</u></b>	<b><u>20,335,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>295,000</u></b>	<b><u>295,000</u></b>	<b><u>325,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>295,000</u>	<u>295,000</u>	<u>325,000</u>
I012 Inspector (BPS-16)	1	1	295,000		325,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>68</b>	<b>68</b>	<b><u>18,192,000</u></b>	<b><u>18,192,000</u></b>	<b><u>20,010,000</u></b>
A01151 Total Basic Pay Other Staff	68	68	<u>18,192,000</u>	<u>18,192,000</u>	<u>20,010,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,114,000		1,225,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,168,000		1,285,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	4	4	1,474,000		1,621,000
C088 Constable (BPS-07)	57	57	14,152,000		15,567,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>25,169,000</u></b>	<b><u>25,169,000</u></b>	<b><u>27,687,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>25,169,000</u></b>	<b><u>25,169,000</u></b>	<b><u>27,687,000</u></b>
A01202 House Rent Allowance			2,162,000	2,162,000	2,378,000
A01203 Conveyance Allowance			1,743,000	1,743,000	1,917,000
A01207 Washing Allowance			128,000	128,000	141,000
A0120Q Fixed Daily Allowance			2,507,000	2,507,000	2,758,000
A01210 Risk Allowance			<u>6,687,000</u>	<u>6,687,000</u>	<u>7,356,000</u>
001 Risk Allowance			6,687,000	6,687,000	7,356,000
A01217 Medical Allowance			1,326,000	1,326,000	1,459,000
A0121T Adhoc Relief Allowance 2013			113,000	113,000	124,000
A0122C Adhoc Relief Allowance - 2015			77,000	77,000	85,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			24,000	24,000	26,000
A0124R Adhoc Relief Allowance 2022			1,960,000	1,960,000	2,156,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4375 Police Station Pulra (Operations) Mansehra</b>					
A0124X Adhoc Relief Allowance 2023			6,636,000	6,636,000	7,300,000
A01250 Incentive Allowance			<u>637,000</u>	<u>637,000</u>	<u>701,000</u>
001 Incentive Allowance			637,000	637,000	701,000
A01260 Ration Allowance			849,000	849,000	934,000
A01261 Constabulary Allowance for Police Personnel			276,000	276,000	304,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>3,105,000</b></u>	<u><b>3,105,000</b></u>	<u><b>3,175,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>79,000</b></u>	<u><b>79,000</b></u>	<u><b>98,000</b></u>
A03202 Telephone and Trunk Call			79,000	79,000	98,000
<b>A033 TOTAL UTILITIES</b>			<u><b>167,000</b></u>	<u><b>167,000</b></u>	<u><b>207,000</b></u>
A03303 Electricity			<u>167,000</u>	<u>167,000</u>	<u>207,000</u>
001 Electricity			167,000	167,000	207,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>2,570,000</b></u>	<u><b>2,570,000</b></u>	<u><b>2,570,000</b></u>
A03805 Travelling Allowance			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Travelling Allowance			70,000	70,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,500,000</u>	<u>2,500,000</u>	<u>2,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,500,000	2,500,000	2,500,000
<b>A039 TOTAL GENERAL</b>			<u><b>289,000</b></u>	<u><b>289,000</b></u>	<u><b>300,000</b></u>
A03901 Stationery			<u>89,000</u>	<u>89,000</u>	<u>100,000</u>
001 Stationery			89,000	89,000	100,000
A03902 Printing and Publication			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Printing and publication			70,000	70,000	70,000
A03953 Investigation Cost			80,000	80,000	80,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4375 Police Station Pulra (Operations) Mansehra</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>280,000</u>	<u>280,000</u>	<u>332,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>200,000</u>	<u>200,000</u>	<u>240,000</u>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>240,000</u>
001 Transport			200,000	200,000	240,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Machinery and Equipment			50,000	50,000	55,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13201 Furniture and Fixture			30,000	30,000	37,000
<b>Police Station Pulra (Operations) Mansehra</b>			<b>47,041,000</b>	<b>47,041,000</b>	<b>51,529,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>MA4376</b>	<b>Police Station Iasan Nawab (Operations) Mansehra</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>19,198,000</u></b>	<b><u>19,198,000</u></b>	<b><u>21,118,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>10,570,000</u></b>	<b><u>10,570,000</u></b>	<b><u>11,626,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>10,570,000</u></b>	<b><u>10,570,000</u></b>	<b><u>11,626,000</u></b>
A01151	Total Basic Pay Other Staff				<u>10,570,000</u>	<u>10,570,000</u>	<u>11,626,000</u>
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,103,000		1,213,000
J013	Junior Clerk	(BPS-11)	1	1	284,000		312,000
H015	Head Constable	(BPS-09)	3	3	1,463,000		1,609,000
C088	Constable	(BPS-07)	18	18	7,720,000		8,492,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>8,628,000</u></b>	<b><u>8,628,000</u></b>	<b><u>9,492,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>8,628,000</u></b>	<b><u>8,628,000</u></b>	<b><u>9,492,000</u></b>
A01202	House Rent Allowance				711,000	711,000	782,000
A01203	Conveyance Allowance				595,000	595,000	655,000
A01207	Washing Allowance				42,000	42,000	46,000
A0120Q	Fixed Daily Allowance				757,000	757,000	833,000
A01210	Risk Allowance				<u>2,097,000</u>	<u>2,097,000</u>	<u>2,307,000</u>
001	Risk Allowance				2,097,000	2,097,000	2,307,000
A01217	Medical Allowance				435,000	435,000	479,000
A0121T	Adhoc Relief Allowance 2013				62,000	62,000	68,000
A0122C	Adhoc Relief Allowance - 2015				44,000	44,000	48,000
A0124H	Special Allowance-2021				44,000	44,000	48,000
A0124N	Disparity Reduction Allowance 2022- 15%				24,000	24,000	26,000
A0124R	Adhoc Relief Allowance 2022				702,000	702,000	772,000
A0124X	Adhoc Relief Allowance 2023				2,537,000	2,537,000	2,791,000
A01250	Incentive Allowance				<u>215,000</u>	<u>215,000</u>	<u>237,000</u>
001	Incentive Allowance				215,000	215,000	237,000
A01260	Ration Allowance				277,000	277,000	305,000
A01261	Constabulary Allowance for Police Personnel				86,000	86,000	95,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4376 Police Station Iasan Nawab (Operations) Mansehra</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,702,000</u>	<u>2,702,000</u>	<u>2,849,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>72,000</u>	<u>72,000</u>	<u>89,000</u>
A03202 Telephone and Trunk Call			72,000	72,000	89,000
<b>A033 TOTAL UTILITIES</b>			<u>500,000</u>	<u>500,000</u>	<u>620,000</u>
A03303 Electricity			<u>500,000</u>	<u>500,000</u>	<u>620,000</u>
001 Electricity			500,000	500,000	620,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,870,000</u>	<u>1,870,000</u>	<u>1,870,000</u>
A03805 Travelling Allowance			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Travelling Allowance			70,000	70,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,800,000</u>	<u>1,800,000</u>	<u>1,800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,800,000	1,800,000	1,800,000
<b>A039 TOTAL GENERAL</b>			<u>260,000</u>	<u>260,000</u>	<u>270,000</u>
A03901 Stationery			<u>90,000</u>	<u>90,000</u>	<u>100,000</u>
001 Stationery			90,000	90,000	100,000
A03902 Printing and Publication			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Printing and publication			70,000	70,000	70,000
A03953 Investigation Cost			50,000	50,000	50,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>330,000</u>	<u>330,000</u>	<u>402,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>250,000</u>	<u>250,000</u>	<u>310,000</u>
A13001 Transport			<u>250,000</u>	<u>250,000</u>	<u>310,000</u>
001 Transport			250,000	250,000	310,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4376 Police Station Iasan Nawab (Operations) Mansehra</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Machinery and Equipment			50,000	50,000	55,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13201 Furniture and Fixture			30,000	30,000	37,000
<b>Police Station Iasan Nawab (Operations) Mansehra</b>			<b>22,230,000</b>	<b>22,230,000</b>	<b>24,369,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4377 Police Station Khaki (Operations) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>25,353,000</u></b>	<b><u>25,353,000</u></b>	<b><u>27,888,000</u></b>
<b>A011 TOTAL PAY</b>	<b>36</b>	<b>36</b>	<b><u>12,111,000</u></b>	<b><u>12,111,000</u></b>	<b><u>13,322,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>295,000</u></b>	<b><u>295,000</u></b>	<b><u>325,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>295,000</u>	<u>295,000</u>	<u>325,000</u>
I012 Inspector (BPS-16)	1	1	295,000		325,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>35</b>	<b>35</b>	<b><u>11,816,000</u></b>	<b><u>11,816,000</u></b>	<b><u>12,997,000</u></b>
A01151 Total Basic Pay Other Staff	35	35	<u>11,816,000</u>	<u>11,816,000</u>	<u>12,997,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,474,000		1,621,000
A149 Assistant Sub Inspector (BPS-11)	2	2	688,000		757,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	4	4	1,944,000		2,138,000
C088 Constable (BPS-07)	25	25	7,426,000		8,169,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>13,242,000</u></b>	<b><u>13,242,000</u></b>	<b><u>14,566,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>13,242,000</u></b>	<b><u>13,242,000</u></b>	<b><u>14,566,000</u></b>
A01202 House Rent Allowance			1,085,000	1,085,000	1,194,000
A01203 Conveyance Allowance			853,000	853,000	938,000
A01207 Washing Allowance			60,000	60,000	66,000
A0120Q Fixed Daily Allowance			1,278,000	1,278,000	1,406,000
A01210 Risk Allowance			<u>3,330,000</u>	<u>3,330,000</u>	<u>3,663,000</u>
001 Risk Allowance			3,330,000	3,330,000	3,663,000
A01217 Medical Allowance			631,000	631,000	694,000
A0121T Adhoc Relief Allowance 2013			103,000	103,000	113,000
A0122C Adhoc Relief Allowance - 2015			70,000	70,000	77,000
A0124R Adhoc Relief Allowance 2022			1,103,000	1,103,000	1,213,000
A0124X Adhoc Relief Allowance 2023			3,859,000	3,859,000	4,245,000
A01250 Incentive Allowance			<u>317,000</u>	<u>317,000</u>	<u>349,000</u>
001 Incentive Allowance			317,000	317,000	349,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4377 Police Station Khaki (Operations) Mansehra</b>					
A01260 Ration Allowance			412,000	412,000	453,000
A01261 Constabulary Allowance for Police Personnel			141,000	141,000	155,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,411,000</u>	<u>2,411,000</u>	<u>2,455,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
A03202 Telephone and Trunk Call			100,000	100,000	124,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>2,070,000</u>	<u>2,070,000</u>	<u>2,070,000</u>
A03805 Travelling Allowance			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Travelling Allowance			70,000	70,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,000,000	2,000,000
<b>A039 TOTAL GENERAL</b>			<u>241,000</u>	<u>241,000</u>	<u>261,000</u>
A03901 Stationery			<u>95,000</u>	<u>95,000</u>	<u>100,000</u>
001 Stationery			95,000	95,000	100,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>65,000</u>
001 Printing and publication			50,000	50,000	65,000
A03953 Investigation Cost			50,000	50,000	50,000
A03970 Others			<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
002 Other Contingencies			46,000	46,000	46,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>270,000</u>	<u>270,000</u>	<u>327,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>200,000</u>	<u>200,000</u>	<u>240,000</u>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>240,000</u>
001 Transport			200,000	200,000	240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4377 Police Station Khaki (Operations) Mansehra</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Machinery and Equipment			40,000	40,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13201 Furniture and Fixture			30,000	30,000	37,000
<b>Police Station Khaki (Operations) Mansehra</b>			<b>28,034,000</b>	<b>28,034,000</b>	<b>30,670,000</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4378 Police Station Cantt (Investigation) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>24,234,000</u></b>	<b><u>24,234,000</u></b>	<b><u>26,660,000</u></b>
<b>A011 TOTAL PAY</b>	<b>42</b>	<b>42</b>	<b><u>10,145,000</u></b>	<b><u>10,145,000</u></b>	<b><u>11,161,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>295,000</u></b>	<b><u>295,000</u></b>	<b><u>325,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>295,000</u>	<u>295,000</u>	<u>325,000</u>
I012 Inspector (BPS-16)	1	1	295,000		325,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>41</b>	<b>41</b>	<b><u>9,850,000</u></b>	<b><u>9,850,000</u></b>	<b><u>10,836,000</u></b>
A01151 Total Basic Pay Other Staff	41	41	<u>9,850,000</u>	<u>9,850,000</u>	<u>10,836,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,114,000		1,225,000
A149 Assistant Sub Inspector (BPS-11)	3	3	895,000		985,000
H015 Head Constable (BPS-09)	5	5	1,660,000		1,826,000
C088 Constable (BPS-07)	29	29	5,995,000		6,595,000
C089 Constable Driver (BPS-07)	1	1	186,000		205,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>14,089,000</u></b>	<b><u>14,089,000</u></b>	<b><u>15,499,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>14,089,000</u></b>	<b><u>14,089,000</u></b>	<b><u>15,499,000</u></b>
A01202 House Rent Allowance			1,208,000	1,208,000	1,329,000
A01203 Conveyance Allowance			994,000	994,000	1,093,000
A01207 Washing Allowance			73,000	73,000	80,000
A0120Q Fixed Daily Allowance			1,402,000	1,402,000	1,542,000
A01210 Risk Allowance			<u>3,636,000</u>	<u>3,636,000</u>	<u>4,000,000</u>
001 Risk Allowance			3,636,000	3,636,000	4,000,000
A01217 Medical Allowance			728,000	728,000	801,000
A0121T Adhoc Relief Allowance 2013			70,000	70,000	77,000
A0122C Adhoc Relief Allowance - 2015			48,000	48,000	53,000
A0124R Adhoc Relief Allowance 2022			1,089,000	1,089,000	1,198,000
A0124X Adhoc Relief Allowance 2023			3,748,000	3,748,000	4,123,000
A01250 Incentive Allowance			<u>459,000</u>	<u>459,000</u>	<u>505,000</u>
001 Incentive Allowance			459,000	459,000	505,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4378 Police Station Cantt (Investigation) Mansehra</b>					
A01260 Ration Allowance			479,000	479,000	527,000
A01261 Constabulary Allowance for Police Personnel			155,000	155,000	171,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,412,000</u></b>	<b><u>1,412,000</u></b>	<b><u>1,407,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,003,000</u></b>	<b><u>1,003,000</u></b>	<b><u>1,003,000</u></b>
A03805 Travelling Allowance			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Travelling Allowance			70,000	70,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>933,000</u>	<u>933,000</u>	<u>933,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			933,000	933,000	933,000
<b>A039 TOTAL GENERAL</b>			<b><u>409,000</u></b>	<b><u>409,000</u></b>	<b><u>404,000</u></b>
A03901 Stationery			<u>89,000</u>	<u>89,000</u>	<u>80,000</u>
001 Stationery			89,000	89,000	80,000
A03902 Printing and Publication			<u>46,000</u>	<u>46,000</u>	<u>50,000</u>
001 Printing and publication			46,000	46,000	50,000
A03953 Investigation Cost			230,000	230,000	230,000
A03970 Others			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
002 Other Contingencies			44,000	44,000	44,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>224,000</u></b>	<b><u>224,000</u></b>	<b><u>278,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>186,000</u></b>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
001 Transport			150,000	150,000	186,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>44,000</u></b>	<b><u>44,000</u></b>	<b><u>55,000</u></b>
A13101 Machinery and Equipment			<u>44,000</u>	<u>44,000</u>	<u>55,000</u>
001 Machinery and Equipment			44,000	44,000	55,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4378 Police Station Cantt (Investigation) Mansehra</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13201 Furniture and Fixture			30,000	30,000	37,000
<b>Police Station Cantt (Investigation) Mansehra</b>			<b>25,870,000</b>	<b>25,870,000</b>	<b>28,345,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4379 Police Station City (Investigation) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>25,946,000</u></b>	<b><u>25,946,000</u></b>	<b><u>28,545,000</u></b>
<b>A011 TOTAL PAY</b>	<b>44</b>	<b>44</b>	<b><u>10,473,000</u></b>	<b><u>10,473,000</u></b>	<b><u>11,521,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>295,000</u></b>	<b><u>295,000</u></b>	<b><u>325,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>295,000</u>	<u>295,000</u>	<u>325,000</u>
I012 Inspector (BPS-16)	1	1	295,000		325,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>43</b>	<b>43</b>	<b><u>10,178,000</u></b>	<b><u>10,178,000</u></b>	<b><u>11,196,000</u></b>
A01151 Total Basic Pay Other Staff	43	43	<u>10,178,000</u>	<u>10,178,000</u>	<u>11,196,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,114,000		1,225,000
A149 Assistant Sub Inspector (BPS-11)	3	3	895,000		985,000
H015 Head Constable (BPS-09)	5	5	1,660,000		1,826,000
C088 Constable (BPS-07)	29	29	5,995,000		6,595,000
C089 Constable Driver (BPS-07)	1	1	186,000		205,000
N005 Naib Qasid (BPS-03)	1	1	164,000		180,000
S162 Sweeper (BPS-03)	1	1	164,000		180,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>15,473,000</u></b>	<b><u>15,473,000</u></b>	<b><u>17,024,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>15,473,000</u></b>	<b><u>15,473,000</u></b>	<b><u>17,024,000</u></b>
A01202 House Rent Allowance			1,355,000	1,355,000	1,491,000
A01203 Conveyance Allowance			1,129,000	1,129,000	1,242,000
A01207 Washing Allowance			79,000	79,000	87,000
A01208 Dress Allowance			15,000	15,000	17,000
A0120Q Fixed Daily Allowance			1,546,000	1,546,000	1,701,000
A01210 Risk Allowance			<u>4,056,000</u>	<u>4,056,000</u>	<u>4,462,000</u>
001 Risk Allowance			4,056,000	4,056,000	4,462,000
A01217 Medical Allowance			805,000	805,000	886,000
A0121T Adhoc Relief Allowance 2013			76,000	76,000	84,000
A0122C Adhoc Relief Allowance - 2015			52,000	52,000	57,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4379 Police Station City (Investigation) Mansehra</b>					
A0124H Special Allowance-2021			37,000	37,000	41,000
A0124R Adhoc Relief Allowance 2022			1,239,000	1,239,000	1,363,000
A0124X Adhoc Relief Allowance 2023			3,965,000	3,965,000	4,362,000
A01250 Incentive Allowance			<u>441,000</u>	<u>441,000</u>	<u>485,000</u>
001 Incentive Allowance			441,000	441,000	485,000
A01260 Ration Allowance			505,000	505,000	556,000
A01261 Constabulary Allowance for Police Personnel			173,000	173,000	190,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,550,000</b></u>	<u><b>1,550,000</b></u>	<u><b>1,550,000</b></u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,070,000</b></u>	<u><b>1,070,000</b></u>	<u><b>1,070,000</b></u>
A03805 Travelling Allowance			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Travelling Allowance			70,000	70,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
<b>A039 TOTAL GENERAL</b>			<u><b>480,000</b></u>	<u><b>480,000</b></u>	<u><b>480,000</b></u>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Stationery			80,000	80,000	80,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03953 Investigation Cost			300,000	300,000	300,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>270,000</b></u>	<u><b>270,000</b></u>	<u><b>335,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>200,000</b></u>	<u><b>200,000</b></u>	<u><b>248,000</b></u>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
001 Transport			200,000	200,000	248,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4379 Police Station City (Investigation) Mansehra</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Machinery and Equipment			40,000	40,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13201 Furniture and Fixture			30,000	30,000	37,000
<b>Police Station City (Investigation) Mansehra</b>			<b>27,766,000</b>	<b>27,766,000</b>	<b>30,430,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>MA4380</b>	<b>Police Station Balakot (Investigation) Mansehra</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>16,604,000</u></b>	<b><u>16,604,000</u></b>	<b><u>18,266,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>32</b>	<b>32</b>		<b><u>5,962,000</u></b>	<b><u>5,962,000</u></b>	<b><u>6,558,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>32</b>	<b>32</b>		<b><u>5,962,000</u></b>	<b><u>5,962,000</u></b>	<b><u>6,558,000</u></b>
A01151	Total Basic Pay Other Staff	32	32		<u>5,962,000</u>	<u>5,962,000</u>	<u>6,558,000</u>
S138	Sub Inspector (BPS-14)	2	2		502,000		552,000
A149	Assistant Sub Inspector (BPS-11)	2	2		415,000		457,000
H015	Head Constable (BPS-09)	2	2		393,000		432,000
C088	Constable (BPS-07)	25	25		4,488,000		4,937,000
N005	Naib Qasid (BPS-03)	1	1		164,000		180,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>10,642,000</u></b>	<b><u>10,642,000</u></b>	<b><u>11,708,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>10,642,000</u></b>	<b><u>10,642,000</u></b>	<b><u>11,708,000</u></b>
A01202	House Rent Allowance				944,000	944,000	1,038,000
A01203	Conveyance Allowance				775,000	775,000	853,000
A01207	Washing Allowance				57,000	57,000	63,000
A0120Q	Fixed Daily Allowance				1,095,000	1,095,000	1,205,000
A01210	Risk Allowance				<u>2,929,000</u>	<u>2,929,000</u>	<u>3,222,000</u>
001	Risk Allowance				2,929,000	2,929,000	3,222,000
A01217	Medical Allowance				572,000	572,000	629,000
A0121T	Adhoc Relief Allowance 2013				30,000	30,000	33,000
A0122C	Adhoc Relief Allowance - 2015				20,000	20,000	22,000
A0124R	Adhoc Relief Allowance 2022				757,000	757,000	833,000
A0124X	Adhoc Relief Allowance 2023				2,686,000	2,686,000	2,955,000
A01250	Incentive Allowance				<u>276,000</u>	<u>276,000</u>	<u>304,000</u>
001	Incentive Allowance				276,000	276,000	304,000
A01260	Ration Allowance				381,000	381,000	419,000
A01261	Constabulary Allowance for Police Personnel				120,000	120,000	132,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4380 Police Station Balakot (Investigation) Mansehra</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,340,000</u>	<u>1,340,000</u>	<u>1,340,000</u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>970,000</u>	<u>970,000</u>	<u>970,000</u>
A03805 Travelling Allowance			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Travelling Allowance			70,000	70,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>900,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
<b>A039 TOTAL GENERAL</b>			<u>370,000</u>	<u>370,000</u>	<u>370,000</u>
A03901 Stationery			<u>90,000</u>	<u>90,000</u>	<u>80,000</u>
001 Stationery			90,000	90,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Printing and publication			40,000	40,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>180,000</u>	<u>180,000</u>	<u>223,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>130,000</u>	<u>130,000</u>	<u>161,000</u>
A13001 Transport			<u>130,000</u>	<u>130,000</u>	<u>161,000</u>
001 Transport			130,000	130,000	161,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	20,000	25,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4380 Police Station Balakot (Investigation) Mansehra</b>					
<b>Police Station Balakot (Investigation) Mansehra</b>			<b>18,124,000</b>	<b>18,124,000</b>	<b>19,829,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>MA4381</b>	<b>Police Station Garhi Habibullah (Investigation) Mansehra</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>18,943,000</u></b>	<b><u>18,943,000</u></b>	<b><u>20,839,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>35</b>	<b>35</b>	<b><u>7,808,000</u></b>	<b><u>7,808,000</u></b>	<b><u>8,589,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>35</b>	<b>35</b>	<b><u>7,808,000</u></b>	<b><u>7,808,000</u></b>	<b><u>8,589,000</u></b>
A01151	Total Basic Pay Other Staff		35	35	<u>7,808,000</u>	<u>7,808,000</u>	<u>8,589,000</u>
S138	Sub Inspector	(BPS-14)	2	2	863,000		949,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	895,000		985,000
H015	Head Constable	(BPS-09)	3	3	808,000		889,000
C088	Constable	(BPS-07)	27	27	5,242,000		5,766,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>11,135,000</u></b>	<b><u>11,135,000</u></b>	<b><u>12,250,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>11,135,000</u></b>	<b><u>11,135,000</u></b>	<b><u>12,250,000</u></b>
A01202	House Rent Allowance				975,000	975,000	1,073,000
A01203	Conveyance Allowance				788,000	788,000	867,000
A01207	Washing Allowance				59,000	59,000	65,000
A0120Q	Fixed Daily Allowance				1,136,000	1,136,000	1,250,000
A01210	Risk Allowance				<u>3,026,000</u>	<u>3,026,000</u>	<u>3,329,000</u>
001	Risk Allowance				3,026,000	3,026,000	3,329,000
A01217	Medical Allowance				594,000	594,000	653,000
A0121T	Adhoc Relief Allowance 2013				36,000	36,000	40,000
A0122C	Adhoc Relief Allowance - 2015				24,000	24,000	26,000
A0124R	Adhoc Relief Allowance 2022				817,000	817,000	899,000
A0124X	Adhoc Relief Allowance 2023				2,874,000	2,874,000	3,161,000
A01250	Incentive Allowance				<u>287,000</u>	<u>287,000</u>	<u>316,000</u>
001	Incentive Allowance				287,000	287,000	316,000
A01260	Ration Allowance				395,000	395,000	435,000
A01261	Constabulary Allowance for Police Personnel				124,000	124,000	136,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,470,000</u></b>	<b><u>1,470,000</u></b>	<b><u>1,450,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4381 Police Station Garhi Habibullah (Investigation) Mansehra</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,070,000</u>	<u>1,070,000</u>	<u>1,070,000</u>
A03805 Travelling Allowance			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Travelling Allowance			70,000	70,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
<b>A039 TOTAL GENERAL</b>			<u>400,000</u>	<u>400,000</u>	<u>380,000</u>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>80,000</u>
001 Stationery			100,000	100,000	80,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>145,000</u>	<u>145,000</u>	<u>186,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Transport			100,000	100,000	124,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4381 Police Station Garhi Habibullah (Investigation) Mansehra					
			20,558,000	20,558,000	22,475,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4382 Police Station Kaghan (Investigation) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>21,475,000</u></b>	<b><u>21,475,000</u></b>	<b><u>23,622,000</u></b>
<b>A011 TOTAL PAY</b>	<b>39</b>	<b>39</b>	<b><u>8,704,000</u></b>	<b><u>8,704,000</u></b>	<b><u>9,574,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>39</b>	<b>39</b>	<b><u>8,704,000</u></b>	<b><u>8,704,000</u></b>	<b><u>9,574,000</u></b>
A01151 Total Basic Pay Other Staff	39	39	<u>8,704,000</u>	<u>8,704,000</u>	<u>9,574,000</u>
S138 Sub Inspector (BPS-14)	2	2	863,000		949,000
A149 Assistant Sub Inspector (BPS-11)	3	3	895,000		985,000
H015 Head Constable (BPS-09)	4	4	1,005,000		1,106,000
C088 Constable (BPS-07)	28	28	5,613,000		6,174,000
N005 Naib Qasid (BPS-03)	1	1	164,000		180,000
S162 Sweeper (BPS-03)	1	1	164,000		180,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>12,771,000</u></b>	<b><u>12,771,000</u></b>	<b><u>14,048,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>12,771,000</u></b>	<b><u>12,771,000</u></b>	<b><u>14,048,000</u></b>
A01202 House Rent Allowance			1,126,000	1,126,000	1,239,000
A01203 Conveyance Allowance			915,000	915,000	1,007,000
A01207 Washing Allowance			69,000	69,000	76,000
A0120Q Fixed Daily Allowance			1,288,000	1,288,000	1,417,000
A01210 Risk Allowance			<u>3,494,000</u>	<u>3,494,000</u>	<u>3,843,000</u>
001 Risk Allowance			3,494,000	3,494,000	3,843,000
A01217 Medical Allowance			689,000	689,000	758,000
A0121T Adhoc Relief Allowance 2013			50,000	50,000	55,000
A0122C Adhoc Relief Allowance - 2015			34,000	34,000	37,000
A0124N Disparity Reduction Allowance 2022- 15%			6,000	6,000	7,000
A0124R Adhoc Relief Allowance 2022			944,000	944,000	1,038,000
A0124X Adhoc Relief Allowance 2023			3,221,000	3,221,000	3,543,000
A01250 Incentive Allowance			<u>343,000</u>	<u>343,000</u>	<u>377,000</u>
001 Incentive Allowance			343,000	343,000	377,000
A01260 Ration Allowance			451,000	451,000	496,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4382 Police Station Kaghan (Investigation) Mansehra</b>					
A01261 Constabulary Allowance for Police Personnel			141,000	141,000	155,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,380,000</u></b>	<b><u>1,380,000</u></b>	<b><u>1,350,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>970,000</u></b>	<b><u>970,000</u></b>	<b><u>970,000</u></b>
A03805 Travelling Allowance			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Travelling Allowance			70,000	70,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>900,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
<b>A039 TOTAL GENERAL</b>			<b><u>410,000</u></b>	<b><u>410,000</u></b>	<b><u>380,000</u></b>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Stationery			80,000	80,000	80,000
A03902 Printing and Publication			<u>80,000</u>	<u>80,000</u>	<u>50,000</u>
001 Printing and publication			80,000	80,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>345,000</u></b>	<b><u>345,000</u></b>	<b><u>412,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>350,000</u></b>
A13001 Transport			<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
001 Transport			300,000	300,000	350,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>37,000</u></b>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4382 Police Station Kaghan (Investigation) Mansehra					
A132 TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
Police Station Kaghan (Investigation) Mansehra			23,200,000	23,200,000	25,384,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4383 Police Station Shinkyari (Investigation) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>25,446,000</u></b>	<b><u>25,446,000</u></b>	<b><u>27,992,000</u></b>
<b>A011 TOTAL PAY</b>	<b>43</b>	<b>43</b>	<b><u>10,648,000</u></b>	<b><u>10,648,000</u></b>	<b><u>11,714,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>295,000</u></b>	<b><u>295,000</u></b>	<b><u>325,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>295,000</u>	<u>295,000</u>	<u>325,000</u>
I012 Inspector (BPS-16)	1	1	295,000		325,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>42</b>	<b>42</b>	<b><u>10,353,000</u></b>	<b><u>10,353,000</u></b>	<b><u>11,389,000</u></b>
A01151 Total Basic Pay Other Staff	42	42	<u>10,353,000</u>	<u>10,353,000</u>	<u>11,389,000</u>
S138 Sub Inspector (BPS-14)	2	2	863,000		949,000
A149 Assistant Sub Inspector (BPS-11)	5	5	2,140,000		2,354,000
H015 Head Constable (BPS-09)	4	4	1,005,000		1,106,000
C088 Constable (BPS-07)	29	29	5,995,000		6,595,000
C089 Constable Driver (BPS-07)	1	1	186,000		205,000
N005 Naib Qasid (BPS-03)	1	1	164,000		180,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>14,798,000</u></b>	<b><u>14,798,000</u></b>	<b><u>16,278,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>14,798,000</u></b>	<b><u>14,798,000</u></b>	<b><u>16,278,000</u></b>
A01202 House Rent Allowance			1,289,000	1,289,000	1,418,000
A01203 Conveyance Allowance			1,075,000	1,075,000	1,183,000
A01207 Washing Allowance			129,000	129,000	142,000
A0120Q Fixed Daily Allowance			1,483,000	1,483,000	1,631,000
A01210 Risk Allowance			<u>3,999,000</u>	<u>3,999,000</u>	<u>4,399,000</u>
001 Risk Allowance			3,999,000	3,999,000	4,399,000
A01217 Medical Allowance			771,000	771,000	848,000
A0121T Adhoc Relief Allowance 2013			66,000	66,000	73,000
A0122C Adhoc Relief Allowance - 2015			43,000	43,000	47,000
A0124R Adhoc Relief Allowance 2022			1,124,000	1,124,000	1,236,000
A0124X Adhoc Relief Allowance 2023			3,800,000	3,800,000	4,180,000
A01250 Incentive Allowance			<u>370,000</u>	<u>370,000</u>	<u>407,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4383 Police Station Shinkyari (Investigation) Mansehra</b>					
001 Incentive Allowance			370,000	370,000	407,000
A01260 Ration Allowance			488,000	488,000	537,000
A01261 Constabulary Allowance for Police Personnel			161,000	161,000	177,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,430,000</u></b>	<b><u>1,430,000</u></b>	<b><u>1,430,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,070,000</u></b>	<b><u>1,070,000</u></b>	<b><u>1,070,000</u></b>
A03805 Travelling Allowance			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Travelling Allowance			70,000	70,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>360,000</u></b>	<b><u>360,000</u></b>	<b><u>360,000</u></b>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Stationery			80,000	80,000	80,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>245,000</u></b>	<b><u>245,000</u></b>	<b><u>310,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>248,000</u></b>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
001 Transport			200,000	200,000	248,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>37,000</u></b>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4383 Police Station Shinkyari (Investigation) Mansehra					
A132 TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
Police Station Shinkyari (Investigation) Mansehra			27,121,000	27,121,000	29,732,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>MA4384</b>	<b>Police Station Bafa (Investigation) Mansehra</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>19,256,000</u></b>	<b><u>19,256,000</u></b>	<b><u>21,183,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>36</b>	<b>36</b>	<b><u>8,169,000</u></b>	<b><u>8,169,000</u></b>	<b><u>8,986,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>36</b>	<b>36</b>	<b><u>8,169,000</u></b>	<b><u>8,169,000</u></b>	<b><u>8,986,000</u></b>
A01151	Total Basic Pay Other Staff		36	36	<u>8,169,000</u>	<u>8,169,000</u>	<u>8,986,000</u>
S138	Sub Inspector	(BPS-14)	2	2	863,000		949,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	688,000		757,000
H015	Head Constable	(BPS-09)	4	4	1,005,000		1,106,000
C088	Constable	(BPS-07)	28	28	5,613,000		6,174,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>11,087,000</u></b>	<b><u>11,087,000</u></b>	<b><u>12,197,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>11,087,000</u></b>	<b><u>11,087,000</u></b>	<b><u>12,197,000</u></b>
A01202	House Rent Allowance				994,000	994,000	1,093,000
A01203	Conveyance Allowance				805,000	805,000	886,000
A01207	Washing Allowance				61,000	61,000	67,000
A0120Q	Fixed Daily Allowance				1,159,000	1,159,000	1,275,000
A01210	Risk Allowance				<u>3,085,000</u>	<u>3,085,000</u>	<u>3,394,000</u>
001	Risk Allowance				3,085,000	3,085,000	3,394,000
A01217	Medical Allowance				607,000	607,000	668,000
A0121T	Adhoc Relief Allowance 2013				27,000	27,000	30,000
A0122C	Adhoc Relief Allowance - 2015				18,000	18,000	20,000
A0124R	Adhoc Relief Allowance 2022				782,000	782,000	860,000
A0124X	Adhoc Relief Allowance 2023				2,726,000	2,726,000	2,999,000
A01250	Incentive Allowance				<u>294,000</u>	<u>294,000</u>	<u>323,000</u>
001	Incentive Allowance				294,000	294,000	323,000
A01260	Ration Allowance				403,000	403,000	443,000
A01261	Constabulary Allowance for Police Personnel				126,000	126,000	139,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,180,000</u></b>	<b><u>1,180,000</u></b>	<b><u>1,210,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4384 Police Station Bafa (Investigation) Mansehra</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>830,000</u>	<u>830,000</u>	<u>830,000</u>
A03805 Travelling Allowance			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Travelling Allowance			70,000	70,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>760,000</u>	<u>760,000</u>	<u>760,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			760,000	760,000	760,000
<b>A039 TOTAL GENERAL</b>			<u>350,000</u>	<u>350,000</u>	<u>380,000</u>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Stationery			80,000	80,000	80,000
A03902 Printing and Publication			<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
001 Printing and publication			20,000	20,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>245,000</u>	<u>245,000</u>	<u>310,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
001 Transport			200,000	200,000	248,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4384 Police Station Bafa (Investigation) Manshra					
Police Station Bafa (Investigation) Manshra			20,681,000	20,681,000	22,703,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4385 Police Station Battale (Investigation) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>21,390,000</u></b>	<b><u>21,390,000</u></b>	<b><u>23,529,000</u></b>
<b>A011 TOTAL PAY</b>	<b>36</b>	<b>36</b>	<b><u>8,213,000</u></b>	<b><u>8,213,000</u></b>	<b><u>9,034,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>36</b>	<b>36</b>	<b><u>8,213,000</u></b>	<b><u>8,213,000</u></b>	<b><u>9,034,000</u></b>
A01151 Total Basic Pay Other Staff	36	36	<u>8,213,000</u>	<u>8,213,000</u>	<u>9,034,000</u>
S138 Sub Inspector (BPS-14)	2	2	863,000		949,000
A149 Assistant Sub Inspector (BPS-11)	2	2	688,000		757,000
H015 Head Constable (BPS-09)	5	5	1,420,000		1,562,000
C088 Constable (BPS-07)	27	27	5,242,000		5,766,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>13,177,000</u></b>	<b><u>13,177,000</u></b>	<b><u>14,495,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>13,177,000</u></b>	<b><u>13,177,000</u></b>	<b><u>14,495,000</u></b>
A01202 House Rent Allowance			1,162,000	1,162,000	1,278,000
A01203 Conveyance Allowance			964,000	964,000	1,060,000
A01207 Washing Allowance			70,000	70,000	77,000
A0120Q Fixed Daily Allowance			1,613,000	1,613,000	1,774,000
A01210 Risk Allowance			<u>3,377,000</u>	<u>3,377,000</u>	<u>3,715,000</u>
001 Risk Allowance			3,377,000	3,377,000	3,715,000
A01217 Medical Allowance			721,000	721,000	793,000
A0121T Adhoc Relief Allowance 2013			47,000	47,000	52,000
A01225 Instruction Allowance			16,000	16,000	18,000
A0122C Adhoc Relief Allowance - 2015			31,000	31,000	34,000
A0124R Adhoc Relief Allowance 2022			985,000	985,000	1,084,000
A0124X Adhoc Relief Allowance 2023			3,172,000	3,172,000	3,489,000
A01250 Incentive Allowance			<u>407,000</u>	<u>407,000</u>	<u>448,000</u>
001 Incentive Allowance			407,000	407,000	448,000
A01260 Ration Allowance			463,000	463,000	509,000
A01261 Constabulary Allowance for Police Personnel			149,000	149,000	164,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4385 Police Station Battale (Investigation) Mansehra</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,238,000</u>	<u>1,238,000</u>	<u>1,268,000</u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>903,000</u>	<u>903,000</u>	<u>903,000</u>
A03805 Travelling Allowance			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Travelling Allowance			70,000	70,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>833,000</u>	<u>833,000</u>	<u>833,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			833,000	833,000	833,000
<b>A039 TOTAL GENERAL</b>			<u>335,000</u>	<u>335,000</u>	<u>365,000</u>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Stationery			80,000	80,000	80,000
A03902 Printing and Publication			<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
001 Printing and publication			20,000	20,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>225,000</u>	<u>225,000</u>	<u>279,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
001 Transport			150,000	150,000	186,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>45,000</u>	<u>45,000</u>	<u>56,000</u>
A13101 Machinery and Equipment			<u>45,000</u>	<u>45,000</u>	<u>56,000</u>
001 Machinery and Equipment			45,000	45,000	56,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13201 Furniture and Fixture			30,000	30,000	37,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4385 Police Station Battale (Investigation) Manshra					
Police Station Battale (Investigation) Manshra			22,853,000	22,853,000	25,076,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>MA4386</b>	<b>Police Station Oghi (Investigation) Mansehra</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>22,027,000</u>	<u>22,027,000</u>	<u>24,230,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>39</b>	<b>39</b>	<u>9,489,000</u>	<u>9,489,000</u>	<u>10,438,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<u>1,037,000</u>	<u>1,037,000</u>	<u>1,141,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,037,000</u>	<u>1,037,000</u>	<u>1,141,000</u>
I012	Inspector (BPS-16)	2	2	1,037,000		1,141,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>37</b>	<b>37</b>	<u>8,452,000</u>	<u>8,452,000</u>	<u>9,297,000</u>
A01151	Total Basic Pay Other Staff	37	37	<u>8,452,000</u>	<u>8,452,000</u>	<u>9,297,000</u>
S138	Sub Inspector (BPS-14)	1	1	251,000		276,000
A149	Assistant Sub Inspector (BPS-11)	3	3	1,168,000		1,285,000
H015	Head Constable (BPS-09)	5	5	1,420,000		1,562,000
C088	Constable (BPS-07)	28	28	5,613,000		6,174,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>12,538,000</u>	<u>12,538,000</u>	<u>13,792,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>12,538,000</u>	<u>12,538,000</u>	<u>13,792,000</u>
A01202	House Rent Allowance			1,130,000	1,130,000	1,243,000
A01203	Conveyance Allowance			916,000	916,000	1,008,000
A01207	Washing Allowance			69,000	69,000	76,000
A01208	Dress Allowance			5,000	5,000	6,000
A0120Q	Fixed Daily Allowance			1,293,000	1,293,000	1,422,000
A01210	Risk Allowance			<u>3,449,000</u>	<u>3,449,000</u>	<u>3,794,000</u>
001	Risk Allowance			3,449,000	3,449,000	3,794,000
A01217	Medical Allowance			693,000	693,000	762,000
A0121T	Adhoc Relief Allowance 2013			41,000	41,000	45,000
A0122C	Adhoc Relief Allowance - 2015			27,000	27,000	30,000
A0124R	Adhoc Relief Allowance 2022			910,000	910,000	1,001,000
A0124X	Adhoc Relief Allowance 2023			3,010,000	3,010,000	3,311,000
A01250	Incentive Allowance			<u>404,000</u>	<u>404,000</u>	<u>444,000</u>
001	Incentive Allowance			404,000	404,000	444,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4386 Police Station Oghi (Investigation) Mansehra</b>					
A01260 Ration Allowance			450,000	450,000	495,000
A01261 Constabulary Allowance for Police Personnel			141,000	141,000	155,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,703,000</u></b>	<b><u>1,703,000</u></b>	<b><u>1,685,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,270,000</u></b>	<b><u>1,270,000</u></b>	<b><u>1,270,000</u></b>
A03805 Travelling Allowance			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Travelling Allowance			70,000	70,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,200,000	1,200,000
<b>A039 TOTAL GENERAL</b>			<b><u>433,000</u></b>	<b><u>433,000</u></b>	<b><u>415,000</u></b>
A03901 Stationery			<u>98,000</u>	<u>98,000</u>	<u>80,000</u>
001 Stationery			98,000	98,000	80,000
A03902 Printing and Publication			<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
001 Printing and publication			95,000	95,000	95,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>320,000</u></b>	<b><u>320,000</u></b>	<b><u>387,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>250,000</u></b>	<b><u>250,000</u></b>	<b><u>300,000</u></b>
A13001 Transport			<u>250,000</u>	<u>250,000</u>	<u>300,000</u>
001 Transport			250,000	250,000	300,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>50,000</u></b>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Machinery and Equipment			40,000	40,000	50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4386 Police Station Oghi (Investigation) Mansehra					
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13201 Furniture and Fixture			30,000	30,000	37,000
Police Station Oghi (Investigation) Mansehra			24,050,000	24,050,000	26,302,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4387 Police Station Darband (Investigation) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>20,261,000</u></b>	<b><u>20,261,000</u></b>	<b><u>22,288,000</u></b>
<b>A011 TOTAL PAY</b>	<b>37</b>	<b>37</b>	<b><u>7,875,000</u></b>	<b><u>7,875,000</u></b>	<b><u>8,663,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>37</b>	<b>37</b>	<b><u>7,875,000</u></b>	<b><u>7,875,000</u></b>	<b><u>8,663,000</u></b>
A01151 Total Basic Pay Other Staff	37	37	<u>7,875,000</u>	<u>7,875,000</u>	<u>8,663,000</u>
S138 Sub Inspector (BPS-14)	2	2	863,000		949,000
A149 Assistant Sub Inspector (BPS-11)	2	2	415,000		457,000
H015 Head Constable (BPS-09)	4	4	1,005,000		1,106,000
C088 Constable (BPS-07)	27	27	5,242,000		5,766,000
C089 Constable Driver (BPS-07)	1	1	186,000		205,000
N005 Naib Qasid (BPS-03)	1	1	164,000		180,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>12,386,000</u></b>	<b><u>12,386,000</u></b>	<b><u>13,625,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>12,386,000</u></b>	<b><u>12,386,000</u></b>	<b><u>13,625,000</u></b>
A01202 House Rent Allowance			1,094,000	1,094,000	1,203,000
A01203 Conveyance Allowance			882,000	882,000	970,000
A01207 Washing Allowance			67,000	67,000	74,000
A0120Q Fixed Daily Allowance			1,268,000	1,268,000	1,395,000
A01210 Risk Allowance			<u>3,394,000</u>	<u>3,394,000</u>	<u>3,733,000</u>
001 Risk Allowance			3,394,000	3,394,000	3,733,000
A01217 Medical Allowance			667,000	667,000	734,000
A0121T Adhoc Relief Allowance 2013			42,000	42,000	46,000
A0122C Adhoc Relief Allowance - 2015			29,000	29,000	32,000
A0124R Adhoc Relief Allowance 2022			911,000	911,000	1,002,000
A0124X Adhoc Relief Allowance 2023			3,132,000	3,132,000	3,445,000
A01250 Incentive Allowance			<u>325,000</u>	<u>325,000</u>	<u>358,000</u>
001 Incentive Allowance			325,000	325,000	358,000
A01260 Ration Allowance			437,000	437,000	481,000
A01261 Constabulary Allowance for Police Personnel			138,000	138,000	152,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4387 Police Station Darband (Investigation) Mansehra</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>545,000</u></b>	<b><u>545,000</u></b>	<b><u>545,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>170,000</u></b>	<b><u>170,000</u></b>	<b><u>170,000</u></b>
A03805 Travelling Allowance			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Travelling Allowance			70,000	70,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			100,000	100,000	100,000
<b>A039 TOTAL GENERAL</b>			<b><u>375,000</u></b>	<b><u>375,000</u></b>	<b><u>375,000</u></b>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Stationery			80,000	80,000	80,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
002 Other Contingencies			45,000	45,000	45,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>130,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>56,000</u></b>
A13001 Transport			<u>45,000</u>	<u>45,000</u>	<u>56,000</u>
001 Transport			45,000	45,000	56,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>37,000</u></b>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>37,000</u></b>
A13201 Furniture and Fixture			30,000	30,000	37,000

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NC21014 (010)  
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4387 Police Station Darband (Investigation) Mansehra					
Police Station Darband (Investigation) Mansehra			20,911,000	20,911,000	22,963,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>MA4388</b>	<b>Police Station Pulra (Investigation) Mansehra</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>22,599,000</u>	<u>22,599,000</u>	<u>24,859,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>37</b>	<b>37</b>	<u>8,474,000</u>	<u>8,474,000</u>	<u>9,322,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>295,000</u>	<u>295,000</u>	<u>325,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>295,000</u>	<u>295,000</u>	<u>325,000</u>
I012	Inspector (BPS-16)	1	1	295,000		325,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>36</b>	<b>36</b>	<u>8,179,000</u>	<u>8,179,000</u>	<u>8,997,000</u>
A01151	Total Basic Pay Other Staff	36	36	<u>8,179,000</u>	<u>8,179,000</u>	<u>8,997,000</u>
S138	Sub Inspector (BPS-14)	2	2	863,000		949,000
A149	Assistant Sub Inspector (BPS-11)	3	3	895,000		985,000
H015	Head Constable (BPS-09)	3	3	808,000		889,000
C088	Constable (BPS-07)	28	28	5,613,000		6,174,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>14,125,000</u>	<u>14,125,000</u>	<u>15,537,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>14,125,000</u>	<u>14,125,000</u>	<u>15,537,000</u>
A01202	House Rent Allowance			1,226,000	1,226,000	1,349,000
A01203	Conveyance Allowance			1,032,000	1,032,000	1,135,000
A01207	Washing Allowance			71,000	71,000	78,000
A01208	Dress Allowance			17,000	17,000	19,000
A0120Q	Fixed Daily Allowance			1,413,000	1,413,000	1,554,000
A01210	Risk Allowance			<u>3,778,000</u>	<u>3,778,000</u>	<u>4,156,000</u>
001	Risk Allowance			3,778,000	3,778,000	4,156,000
A01217	Medical Allowance			732,000	732,000	805,000
A0121T	Adhoc Relief Allowance 2013			64,000	64,000	70,000
A0122C	Adhoc Relief Allowance - 2015			43,000	43,000	47,000
A0124R	Adhoc Relief Allowance 2022			1,132,000	1,132,000	1,245,000
A0124X	Adhoc Relief Allowance 2023			3,579,000	3,579,000	3,937,000
A01250	Incentive Allowance			<u>377,000</u>	<u>377,000</u>	<u>415,000</u>
001	Incentive Allowance			377,000	377,000	415,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4388 Police Station Pulra (Investigation) Mansehra</b>					
A01260 Ration Allowance			464,000	464,000	510,000
A01261 Constabulary Allowance for Police Personnel			197,000	197,000	217,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>980,000</u></b>	<b><u>980,000</u></b>	<b><u>980,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>570,000</u></b>	<b><u>570,000</u></b>	<b><u>570,000</u></b>
A03805 Travelling Allowance			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Travelling Allowance			70,000	70,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	500,000	500,000
<b>A039 TOTAL GENERAL</b>			<b><u>410,000</u></b>	<b><u>410,000</u></b>	<b><u>410,000</u></b>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Stationery			80,000	80,000	80,000
A03902 Printing and Publication			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Printing and publication			80,000	80,000	80,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>170,000</u></b>	<b><u>170,000</u></b>	<b><u>211,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>124,000</u></b>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Transport			100,000	100,000	124,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>50,000</u></b>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Machinery and Equipment			40,000	40,000	50,000



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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4388 Police Station Pulra (Investigation) Mansehra					
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13201 Furniture and Fixture			30,000	30,000	37,000
Police Station Pulra (Investigation) Mansehra			23,749,000	23,749,000	26,050,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4389 Police Station Iasan Nawab (Investigation) Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,957,000</u></b>	<b><u>3,957,000</u></b>	<b><u>4,355,000</u></b>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<b><u>2,064,000</u></b>	<b><u>2,064,000</u></b>	<b><u>2,270,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<b><u>2,064,000</u></b>	<b><u>2,064,000</u></b>	<b><u>2,270,000</u></b>
A01151 Total Basic Pay Other Staff	4	4	<u>2,064,000</u>	<u>2,064,000</u>	<u>2,270,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
H015 Head Constable (BPS-09)	1	1	491,000		540,000
C088 Constable (BPS-07)	2	2	863,000		949,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,893,000</u></b>	<b><u>1,893,000</u></b>	<b><u>2,085,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,893,000</u></b>	<b><u>1,893,000</u></b>	<b><u>2,085,000</u></b>
A01202 House Rent Allowance			134,000	134,000	147,000
A01203 Conveyance Allowance			85,000	85,000	94,000
A01207 Washing Allowance			8,000	8,000	9,000
A0120Q Fixed Daily Allowance			165,000	165,000	182,000
A01210 Risk Allowance			<u>417,000</u>	<u>417,000</u>	<u>459,000</u>
001 Risk Allowance			417,000	417,000	459,000
A01217 Medical Allowance			76,000	76,000	84,000
A0121T Adhoc Relief Allowance 2013			26,000	26,000	29,000
A0122C Adhoc Relief Allowance - 2015			17,000	17,000	19,000
A0124R Adhoc Relief Allowance 2022			189,000	189,000	208,000
A0124X Adhoc Relief Allowance 2023			679,000	679,000	747,000
A01250 Incentive Allowance			<u>29,000</u>	<u>29,000</u>	<u>32,000</u>
001 Incentive Allowance			29,000	29,000	32,000
A01260 Ration Allowance			50,000	50,000	55,000
A01261 Constabulary Allowance for Police Personnel			18,000	18,000	20,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>740,000</u></b>	<b><u>740,000</u></b>	<b><u>740,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4389 Police Station Iasan Nawab (Investigation) Mansehra</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>370,000</u>	<u>370,000</u>	<u>370,000</u>
A03805 Travelling Allowance			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Travelling Allowance			70,000	70,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	300,000	300,000
<b>A039 TOTAL GENERAL</b>			<u>370,000</u>	<u>370,000</u>	<u>370,000</u>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Stationery			80,000	80,000	80,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>160,000</u>	<u>160,000</u>	<u>198,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Transport			100,000	100,000	124,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13201 Furniture and Fixture			30,000	30,000	37,000

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NC21014 (010)  
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4389 Police Station Iasan Nawab (Investigation) Mansehra					
Police Station Iasan Nawab (Investigation) Mansehra			4,857,000	4,857,000	5,293,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>MA4390</b>	<b>Police Station Khaki (Investigation) Mansehra</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>23,069,000</u></b>	<b><u>23,069,000</u></b>	<b><u>25,377,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>37</b>	<b>37</b>	<b><u>8,605,000</u></b>	<b><u>8,605,000</u></b>	<b><u>9,465,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>37</b>	<b>37</b>	<b><u>8,605,000</u></b>	<b><u>8,605,000</u></b>	<b><u>9,465,000</u></b>
A01151	Total Basic Pay Other Staff		37	37	<u>8,605,000</u>	<u>8,605,000</u>	<u>9,465,000</u>
S138	Sub Inspector	(BPS-14)	2	2	863,000		949,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	895,000		985,000
H015	Head Constable	(BPS-09)	4	4	1,234,000		1,357,000
C088	Constable	(BPS-07)	28	28	5,613,000		6,174,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>14,464,000</u></b>	<b><u>14,464,000</u></b>	<b><u>15,912,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>14,464,000</u></b>	<b><u>14,464,000</u></b>	<b><u>15,912,000</u></b>
A01202	House Rent Allowance				1,293,000	1,293,000	1,422,000
A01203	Conveyance Allowance				1,057,000	1,057,000	1,163,000
A01207	Washing Allowance				132,000	132,000	145,000
A0120Q	Fixed Daily Allowance				1,488,000	1,488,000	1,637,000
A01210	Risk Allowance				<u>3,935,000</u>	<u>3,935,000</u>	<u>4,329,000</u>
001	Risk Allowance				3,935,000	3,935,000	4,329,000
A01217	Medical Allowance				780,000	780,000	858,000
A0121T	Adhoc Relief Allowance 2013				60,000	60,000	66,000
A0122C	Adhoc Relief Allowance - 2015				40,000	40,000	44,000
A0122N	Special Conveyance Allowance to Disbalded Employees				76,000	76,000	84,000
A0124R	Adhoc Relief Allowance 2022				1,075,000	1,075,000	1,183,000
A0124X	Adhoc Relief Allowance 2023				3,430,000	3,430,000	3,773,000
A01250	Incentive Allowance				<u>445,000</u>	<u>445,000</u>	<u>490,000</u>
001	Incentive Allowance				445,000	445,000	490,000
A01260	Ration Allowance				492,000	492,000	541,000
A01261	Constabulary Allowance for Police Personnel				161,000	161,000	177,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4390 Police Station Khaki (Investigation) Mansehra</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,440,000</u>	<u>1,440,000</u>	<u>1,444,000</u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,070,000</u>	<u>1,070,000</u>	<u>1,070,000</u>
A03805 Travelling Allowance			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Travelling Allowance			70,000	70,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
<b>A039 TOTAL GENERAL</b>			<u>370,000</u>	<u>370,000</u>	<u>374,000</u>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Stationery			80,000	80,000	80,000
A03902 Printing and Publication			<u>46,000</u>	<u>46,000</u>	<u>50,000</u>
001 Printing and publication			46,000	46,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
002 Other Contingencies			44,000	44,000	44,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>220,000</u>	<u>220,000</u>	<u>273,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
001 Transport			150,000	150,000	186,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Machinery and Equipment			40,000	40,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13201 Furniture and Fixture			30,000	30,000	37,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4390 Police Station Khaki (Investigation) Mansehra					
Police Station Khaki (Investigation) Mansehra			24,729,000	24,729,000	27,094,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MD4635 Counter Terrorism Department (CTD) Malakand</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>294,373,000</u></b>	<b><u>294,373,000</u></b>	<b><u>323,813,000</u></b>
<b>A011 TOTAL PAY</b>	<b>220</b>	<b>220</b>	<b><u>180,005,000</u></b>	<b><u>180,005,000</u></b>	<b><u>198,007,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>11</b>	<b>11</b>	<b><u>14,600,000</u></b>	<b><u>14,600,000</u></b>	<b><u>16,061,000</u></b>
A01101 Total Basic Pay Of Officer	11	11	<u>14,600,000</u>	<u>14,600,000</u>	<u>16,061,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	3,898,000		4,288,000
D055 Deputy Superintendent Of Police (BPS-17)	2	2	2,916,000		3,208,000
I012 Inspector (BPS-16)	8	8	7,786,000		8,565,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>209</b>	<b>209</b>	<b><u>165,405,000</u></b>	<b><u>165,405,000</u></b>	<b><u>181,946,000</u></b>
A01151 Total Basic Pay Other Staff	209	209	<u>165,405,000</u>	<u>165,405,000</u>	<u>181,946,000</u>
S035 Senior Clerk (BPS-14)	1	1	1,944,000		2,138,000
S138 Sub Inspector (BPS-14)	20	20	19,459,000		21,405,000
A149 Assistant Sub Inspector (BPS-11)	40	40	29,189,000		32,108,000
J013 Junior Clerk (BPS-11)	1	1	972,000		1,069,000
H015 Head Constable (BPS-09)	50	50	48,649,000		53,514,000
C088 Constable (BPS-07)	90	90	58,378,000		64,216,000
N005 Naib Qasid (BPS-03)	4	4	3,898,000		4,288,000
S162 Sweeper (BPS-03)	3	3	2,916,000		3,208,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>114,368,000</u></b>	<b><u>114,368,000</u></b>	<b><u>125,806,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>114,368,000</u></b>	<b><u>114,368,000</u></b>	<b><u>125,806,000</u></b>
A01202 House Rent Allowance			4,237,000	4,237,000	4,661,000
A01203 Conveyance Allowance			3,418,000	3,418,000	3,760,000
A01207 Washing Allowance			267,000	267,000	294,000
A01208 Dress Allowance			67,000	67,000	74,000
A0120D Integrated Allowance			21,000	21,000	23,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MD4635 Counter Terrorism Department (CTD) Malakand</b>					
A0120Q Fixed Daily Allowance			4,536,000	4,536,000	4,990,000
A01210 Risk Allowance			<u>16,213,000</u>	<u>16,213,000</u>	<u>17,834,000</u>
001 Risk Allowance			16,213,000	16,213,000	17,834,000
A01217 Medical Allowance			2,496,000	2,496,000	2,746,000
A0121T Adhoc Relief Allowance 2013			625,000	625,000	688,000
A0121W Counter Terrorism Allowance			55,594,000	55,594,000	61,153,000
A01226 Computer Allowance			19,000	19,000	21,000
A0122C Adhoc Relief Allowance - 2015			421,000	421,000	463,000
A01233 Unattractive Area Allowance			<u>1,298,000</u>	<u>1,298,000</u>	<u>1,428,000</u>
001 Unattractive Area Allowance			1,298,000	1,298,000	1,428,000
A0123L Scheduled Post Allowance for Police Officers			574,000	574,000	631,000
A0124H Special Allowance-2021			132,000	132,000	145,000
A0124L Weather Allowance			37,000	37,000	41,000
A0124N Disparity Reduction Allowance 2022- 15%			194,000	194,000	213,000
A0124R Adhoc Relief Allowance 2022			4,652,000	4,652,000	5,117,000
A0124X Adhoc Relief Allowance 2023			16,430,000	16,430,000	18,073,000
A01250 Incentive Allowance			<u>1,116,000</u>	<u>1,116,000</u>	<u>1,228,000</u>
001 Incentive Allowance			1,116,000	1,116,000	1,228,000
A01260 Ration Allowance			1,513,000	1,513,000	1,664,000
A01261 Constabulary Allowance for Police Personnel			508,000	508,000	559,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>8,264,000</b></u>	<u><b>8,264,000</b></u>	<u><b>11,210,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>204,000</b></u>	<u><b>204,000</b></u>	<u><b>480,000</b></u>
A03201 Postage and Telegraph			20,000	20,000	30,000
A03202 Telephone and Trunk Call			184,000	184,000	450,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,400,000</b></u>	<u><b>1,400,000</b></u>	<u><b>2,050,000</b></u>
A03303 Electricity			<u>1,400,000</u>	<u>1,400,000</u>	<u>2,050,000</u>
001 Electricity			1,400,000	1,400,000	2,050,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MD4635 Counter Terrorism Department (CTD) Malakand</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>6,000,000</u>	<u>6,000,000</u>	<u>5,800,000</u>
A03805 Travelling Allowance			<u>1,000,000</u>	<u>1,000,000</u>	<u>800,000</u>
001 Travelling Allowance			1,000,000	1,000,000	800,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			5,000,000	5,000,000	5,000,000
<b>A039 TOTAL GENERAL</b>			<u>660,000</u>	<u>660,000</u>	<u>2,880,000</u>
A03901 Stationery			<u>173,000</u>	<u>173,000</u>	<u>300,000</u>
001 Stationery			173,000	173,000	300,000
A03902 Printing and Publication			<u>87,000</u>	<u>87,000</u>	<u>450,000</u>
001 Printing and publication			87,000	87,000	450,000
A03953 Investigation Cost					1,530,000
A03970 Others			<u>400,000</u>	<u>400,000</u>	<u>600,000</u>
002 Other Contingencies			400,000	400,000	600,000
<b>A06 TOTAL TRANSFERS</b>			<u>50,000</u>	<u>50,000</u>	<u>200,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>50,000</u>	<u>50,000</u>	<u>200,000</u>
A06103 Cash awards			50,000	50,000	200,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,070,000</u>	<u>1,070,000</u>	<u>3,030,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,240,000</u>
A13001 Transport			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,240,000</u>
001 Transport			1,000,000	1,000,000	1,240,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>1,250,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>1,250,000</u>
001 Machinery and Equipment			50,000	50,000	1,250,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MD4635 Counter Terrorism Department (CTD) Malakand</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>540,000</u>
A13201 Furniture and Fixture			20,000	20,000	540,000
<b>Counter Terrorism Department (CTD) Malakand</b>			<b>303,757,000</b>	<b>303,757,000</b>	<b>338,253,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4733 Supernumerary Posts of ASI District Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>22,470,000</b>	<b>22,470,000</b>	<b>24,718,000</b>
<b>A011 TOTAL PAY</b>	<b>34</b>	<b>34</b>	<b>11,346,000</b>	<b>11,346,000</b>	<b>12,481,000</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>34</b>	<b>34</b>	<b>11,346,000</b>	<b>11,346,000</b>	<b>12,481,000</b>
A01151 Total Basic Pay Other Staff	34	34	11,346,000	11,346,000	12,481,000
A149 Assistant Sub Inspector (BPS-11)	34	34	11,346,000		12,481,000
<b>A012 TOTAL ALLOWANCES</b>			<b>11,124,000</b>	<b>11,124,000</b>	<b>12,237,000</b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b>11,124,000</b>	<b>11,124,000</b>	<b>12,237,000</b>
A01202 House Rent Allowance			910,000	910,000	1,001,000
A01203 Conveyance Allowance			936,000	936,000	1,030,000
A01207 Washing Allowance			49,000	49,000	54,000
A0120Q Fixed Daily Allowance			894,000	894,000	983,000
A01210 Risk Allowance			<b>2,817,000</b>	<b>2,817,000</b>	<b>3,099,000</b>
001 Risk Allowance			2,817,000	2,817,000	3,099,000
A01217 Medical Allowance			491,000	491,000	540,000
A0121T Adhoc Relief Allowance 2013			106,000	106,000	117,000
A0122C Adhoc Relief Allowance - 2015			71,000	71,000	78,000
A0124R Adhoc Relief Allowance 2022			885,000	885,000	974,000
A0124X Adhoc Relief Allowance 2023			3,219,000	3,219,000	3,541,000
A01250 Incentive Allowance			<b>254,000</b>	<b>254,000</b>	<b>279,000</b>
001 Incentive Allowance			254,000	254,000	279,000
A01260 Ration Allowance			328,000	328,000	361,000
A01261 Constabulary Allowance for Police Personnel			164,000	164,000	180,000
<b>Supernumerary Posts of ASI District Mardan</b>			<b>22,470,000</b>	<b>22,470,000</b>	<b>24,718,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4743 Police Station Hoti (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>60,267,000</u></b>	<b><u>60,267,000</u></b>	<b><u>66,291,000</u></b>
<b>A011 TOTAL PAY</b>	<b>73</b>	<b>73</b>	<b><u>33,733,000</u></b>	<b><u>33,733,000</u></b>	<b><u>37,105,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>72</b>	<b>72</b>	<b><u>32,881,000</u></b>	<b><u>32,881,000</u></b>	<b><u>36,168,000</u></b>
A01151 Total Basic Pay Other Staff	72	72	<u>32,881,000</u>	<u>32,881,000</u>	<u>36,168,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,409,000		1,550,000
A149 Assistant Sub Inspector (BPS-11)	11	11	6,072,000		6,679,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	4	4	1,944,000		2,138,000
C088 Constable (BPS-07)	54	54	23,172,000		25,489,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>26,534,000</u></b>	<b><u>26,534,000</u></b>	<b><u>29,186,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>26,534,000</u></b>	<b><u>26,534,000</u></b>	<b><u>29,186,000</u></b>
A01202 House Rent Allowance			2,089,000	2,089,000	2,298,000
A01203 Conveyance Allowance			1,782,000	1,782,000	1,960,000
A01207 Washing Allowance			122,000	122,000	134,000
A01208 Dress Allowance			15,000	15,000	17,000
A0120Q Fixed Daily Allowance			2,332,000	2,332,000	2,565,000
A01210 Risk Allowance			<u>6,372,000</u>	<u>6,372,000</u>	<u>7,009,000</u>
001 Risk Allowance			6,372,000	6,372,000	7,009,000
A01217 Medical Allowance			1,261,000	1,261,000	1,387,000
A0121T Adhoc Relief Allowance 2013			251,000	251,000	276,000
A0122C Adhoc Relief Allowance - 2015			165,000	165,000	182,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			30,000	30,000	33,000
A0124R Adhoc Relief Allowance 2022			2,257,000	2,257,000	2,483,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4743 Police Station Hoti (Operations) Mardan</b>					
A0124X Adhoc Relief Allowance 2023			8,124,000	8,124,000	8,936,000
A01250 Incentive Allowance			<u>614,000</u>	<u>614,000</u>	<u>675,000</u>
001 Incentive Allowance			614,000	614,000	675,000
A01260 Ration Allowance			814,000	814,000	895,000
A01261 Constabulary Allowance for Police Personnel			262,000	262,000	288,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,672,000</b></u>	<u><b>2,672,000</b></u>	<u><b>2,844,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>62,000</b></u>	<u><b>62,000</b></u>	<u><b>76,000</b></u>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and Trunk Call			60,000	60,000	74,000
<b>A033 TOTAL UTILITIES</b>			<u><b>695,000</b></u>	<u><b>695,000</b></u>	<u><b>862,000</b></u>
A03303 Electricity			<u>695,000</u>	<u>695,000</u>	<u>862,000</u>
001 Electricity			695,000	695,000	862,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,660,000</b></u>	<u><b>1,660,000</b></u>	<u><b>1,660,000</b></u>
A03805 Travelling Allowance			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Travelling Allowance			60,000	60,000	60,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,600,000</u>	<u>1,600,000</u>	<u>1,600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,600,000	1,600,000	1,600,000
<b>A039 TOTAL GENERAL</b>			<u><b>255,000</b></u>	<u><b>255,000</b></u>	<u><b>246,000</b></u>
A03901 Stationery			<u>109,000</u>	<u>109,000</u>	<u>100,000</u>
001 Stationery			109,000	109,000	100,000
A03902 Printing and Publication			<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
001 Printing and publication			62,000	62,000	62,000
A03953 Investigation Cost			34,000	34,000	34,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4743 Police Station Hoti (Operations) Mardan</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>350,000</u>	<u>350,000</u>	<u>425,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
A13001 Transport			<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
001 Transport			300,000	300,000	350,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Machinery and Equipment			40,000	40,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Hoti (Operations) Mardan</b>			<b>63,289,000</b>	<b>63,289,000</b>	<b>69,560,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4744 Police Station City (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>89,228,000</u></b>	<b><u>89,228,000</u></b>	<b><u>98,151,000</u></b>
<b>A011 TOTAL PAY</b>	<b>106</b>	<b>106</b>	<b><u>48,279,000</u></b>	<b><u>48,279,000</u></b>	<b><u>53,107,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>105</b>	<b>105</b>	<b><u>47,427,000</u></b>	<b><u>47,427,000</u></b>	<b><u>52,170,000</u></b>
A01151 Total Basic Pay Other Staff	105	105	<u>47,427,000</u>	<u>47,427,000</u>	<u>52,170,000</u>
S138 Sub Inspector (BPS-14)	3	3	2,108,000		2,319,000
A149 Assistant Sub Inspector (BPS-11)	11	11	6,072,000		6,679,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	6	6	2,916,000		3,208,000
C088 Constable (BPS-07)	84	84	36,047,000		39,652,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>40,949,000</u></b>	<b><u>40,949,000</u></b>	<b><u>45,044,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>40,949,000</u></b>	<b><u>40,949,000</u></b>	<b><u>45,044,000</u></b>
A01202 House Rent Allowance			3,192,000	3,192,000	3,511,000
A01203 Conveyance Allowance			2,673,000	2,673,000	2,940,000
A01207 Washing Allowance			191,000	191,000	210,000
A0120Q Fixed Daily Allowance			3,567,000	3,567,000	3,924,000
A01210 Risk Allowance			<u>9,794,000</u>	<u>9,794,000</u>	<u>10,773,000</u>
001 Risk Allowance			9,794,000	9,794,000	10,773,000
A01217 Medical Allowance			1,949,000	1,949,000	2,144,000
A0121T Adhoc Relief Allowance 2013			430,000	430,000	473,000
A0122C Adhoc Relief Allowance - 2015			288,000	288,000	317,000
A0122N Special Conveyance Allowance to Disbalded Employees			76,000	76,000	84,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			24,000	24,000	26,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4744 Police Station City (Operations) Mardan</b>					
A0124R Adhoc Relief Allowance 2022			3,506,000	3,506,000	3,857,000
A0124X Adhoc Relief Allowance 2023			12,544,000	12,544,000	13,798,000
A01250 Incentive Allowance			<u>978,000</u>	<u>978,000</u>	<u>1,076,000</u>
001 Incentive Allowance			978,000	978,000	1,076,000
A01260 Ration Allowance			1,285,000	1,285,000	1,414,000
A01261 Constabulary Allowance for Police Personnel			408,000	408,000	449,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>6,960,000</b></u>	<u><b>6,960,000</b></u>	<u><b>7,636,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>120,000</b></u>	<u><b>120,000</b></u>	<u><b>149,000</b></u>
A03202 Telephone and Trunk Call			120,000	120,000	149,000
<b>A033 TOTAL UTILITIES</b>			<u><b>4,833,000</b></u>	<u><b>4,833,000</b></u>	<u><b>5,500,000</b></u>
A03303 Electricity			<u>4,833,000</u>	<u>4,833,000</u>	<u>5,500,000</u>
001 Electricity			4,833,000	4,833,000	5,500,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,697,000</b></u>	<u><b>1,697,000</b></u>	<u><b>1,697,000</b></u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,647,000</u>	<u>1,647,000</u>	<u>1,647,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,647,000	1,647,000	1,647,000
<b>A039 TOTAL GENERAL</b>			<u><b>310,000</b></u>	<u><b>310,000</b></u>	<u><b>290,000</b></u>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Stationery			100,000	100,000	100,000
A03902 Printing and Publication			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
001 Printing and publication			90,000	90,000	90,000
A03953 Investigation Cost			50,000	50,000	50,000
A03970 Others			<u>70,000</u>	<u>70,000</u>	<u>50,000</u>
002 Other Contingencies			70,000	70,000	50,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4744 Police Station City (Operations) Mardan</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>530,000</u>	<u>530,000</u>	<u>585,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>450,000</u>	<u>450,000</u>	<u>500,000</u>
A13001 Transport			<u>450,000</u>	<u>450,000</u>	<u>500,000</u>
001 Transport			450,000	450,000	500,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>70,000</u>	<u>70,000</u>	<u>60,000</u>
A13101 Machinery and Equipment			<u>70,000</u>	<u>70,000</u>	<u>60,000</u>
001 Machinery and Equipment			70,000	70,000	60,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station City (Operations) Mardan</b>			<b>96,718,000</b>	<b>96,718,000</b>	<b>106,372,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4745 Police Station Saddar (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>31,583,000</u></b>	<b><u>31,583,000</u></b>	<b><u>34,741,000</u></b>
<b>A011 TOTAL PAY</b>	<b>42</b>	<b>42</b>	<b><u>19,810,000</u></b>	<b><u>19,810,000</u></b>	<b><u>21,790,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>41</b>	<b>41</b>	<b><u>18,958,000</u></b>	<b><u>18,958,000</u></b>	<b><u>20,853,000</u></b>
A01151 Total Basic Pay Other Staff	41	41	<u>18,958,000</u>	<u>18,958,000</u>	<u>20,853,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	9	9	4,969,000		5,466,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	2	2	972,000		1,069,000
C088 Constable (BPS-07)	28	28	12,023,000		13,225,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>11,773,000</u></b>	<b><u>11,773,000</u></b>	<b><u>12,951,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>11,773,000</u></b>	<b><u>11,773,000</u></b>	<b><u>12,951,000</u></b>
A01202 House Rent Allowance			921,000	921,000	1,013,000
A01203 Conveyance Allowance			750,000	750,000	825,000
A01207 Washing Allowance			55,000	55,000	61,000
A0120Q Fixed Daily Allowance			1,009,000	1,009,000	1,110,000
A01210 Risk Allowance			<u>2,750,000</u>	<u>2,750,000</u>	<u>3,025,000</u>
001 Risk Allowance			2,750,000	2,750,000	3,025,000
A01217 Medical Allowance			573,000	573,000	630,000
A0121T Adhoc Relief Allowance 2013			130,000	130,000	143,000
A0122C Adhoc Relief Allowance - 2015			87,000	87,000	96,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			32,000	32,000	35,000
A0124R Adhoc Relief Allowance 2022			1,015,000	1,015,000	1,117,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4745 Police Station Saddar (Operations) Mardan</b>					
A0124X Adhoc Relief Allowance 2023			3,640,000	3,640,000	4,004,000
A01250 Incentive Allowance			<u>286,000</u>	<u>286,000</u>	<u>315,000</u>
001 Incentive Allowance			286,000	286,000	315,000
A01260 Ration Allowance			370,000	370,000	407,000
A01261 Constabulary Allowance for Police Personnel			111,000	111,000	122,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>5,639,000</b></u>	<u><b>5,639,000</b></u>	<u><b>6,349,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>154,000</b></u>	<u><b>154,000</b></u>	<u><b>191,000</b></u>
A03202 Telephone and Trunk Call			154,000	154,000	191,000
<b>A033 TOTAL UTILITIES</b>			<u><b>3,200,000</b></u>	<u><b>3,200,000</b></u>	<u><b>3,968,000</b></u>
A03303 Electricity			<u>3,200,000</u>	<u>3,200,000</u>	<u>3,968,000</u>
001 Electricity			3,200,000	3,200,000	3,968,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,870,000</b></u>	<u><b>1,870,000</b></u>	<u><b>1,870,000</b></u>
A03805 Travelling Allowance			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Travelling Allowance			70,000	70,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,800,000</u>	<u>1,800,000</u>	<u>1,800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,800,000	1,800,000	1,800,000
<b>A039 TOTAL GENERAL</b>			<u><b>415,000</b></u>	<u><b>415,000</b></u>	<u><b>320,000</b></u>
A03901 Stationery			<u>150,000</u>	<u>150,000</u>	<u>100,000</u>
001 Stationery			150,000	150,000	100,000
A03902 Printing and Publication			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
001 Printing and publication			120,000	120,000	120,000
A03953 Investigation Cost			50,000	50,000	50,000
A03970 Others			<u>95,000</u>	<u>95,000</u>	<u>50,000</u>
002 Other Contingencies			95,000	95,000	50,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4745 Police Station Saddar (Operations) Mardan</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>435,000</u>	<u>435,000</u>	<u>485,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>350,000</u>	<u>350,000</u>	<u>400,000</u>
A13001 Transport			<u>350,000</u>	<u>350,000</u>	<u>400,000</u>
001 Transport			350,000	350,000	400,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>75,000</u>	<u>75,000</u>	<u>60,000</u>
A13101 Machinery and Equipment			<u>75,000</u>	<u>75,000</u>	<u>60,000</u>
001 Machinery and Equipment			75,000	75,000	60,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Saddar (Operations) Mardan</b>			<b>37,657,000</b>	<b>37,657,000</b>	<b>41,575,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4746 Police Station SheikhMaltoon (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>27,325,000</u></b>	<b><u>27,325,000</u></b>	<b><u>30,057,000</u></b>
<b>A011 TOTAL PAY</b>	<b>34</b>	<b>34</b>	<b><u>15,343,000</u></b>	<b><u>15,343,000</u></b>	<b><u>16,877,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>34</b>	<b>34</b>	<b><u>15,343,000</u></b>	<b><u>15,343,000</u></b>	<b><u>16,877,000</u></b>
A01151 Total Basic Pay Other Staff	34	34	<u>15,343,000</u>	<u>15,343,000</u>	<u>16,877,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	4	4	2,217,000		2,439,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	2	2	972,000		1,069,000
C088 Constable (BPS-07)	26	26	11,160,000		12,276,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>11,982,000</u></b>	<b><u>11,982,000</u></b>	<b><u>13,180,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>11,982,000</u></b>	<b><u>11,982,000</u></b>	<b><u>13,180,000</u></b>
A01202 House Rent Allowance			912,000	912,000	1,003,000
A01203 Conveyance Allowance			747,000	747,000	822,000
A01207 Washing Allowance			54,000	54,000	59,000
A0120Q Fixed Daily Allowance			1,032,000	1,032,000	1,135,000
A01210 Risk Allowance			<u>2,741,000</u>	<u>2,741,000</u>	<u>3,015,000</u>
001 Risk Allowance			2,741,000	2,741,000	3,015,000
A01217 Medical Allowance			558,000	558,000	614,000
A0121T Adhoc Relief Allowance 2013			142,000	142,000	156,000
A0122C Adhoc Relief Allowance - 2015			96,000	96,000	106,000
A0124H Special Allowance-2021			37,000	37,000	41,000
A0124N Disparity Reduction Allowance 2022- 15%			31,000	31,000	34,000
A0124R Adhoc Relief Allowance 2022			1,067,000	1,067,000	1,174,000
A0124X Adhoc Relief Allowance 2023			3,827,000	3,827,000	4,210,000
A01250 Incentive Allowance			<u>264,000</u>	<u>264,000</u>	<u>290,000</u>
001 Incentive Allowance			264,000	264,000	290,000
A01260 Ration Allowance			361,000	361,000	397,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4746 Police Station SheikhMaltoon (Operations) Mardan</b>					
A01261 Constabulary Allowance for Police Personnel			113,000	113,000	124,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>6,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>6,964,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>74,000</u></b>
A03202 Telephone and Trunk Call			60,000	60,000	74,000
<b>A033 TOTAL UTILITIES</b>			<b><u>4,000,000</u></b>	<b><u>4,000,000</u></b>	<b><u>4,960,000</u></b>
A03303 Electricity			<u>4,000,000</u>	<u>4,000,000</u>	<u>4,960,000</u>
001 Electricity			4,000,000	4,000,000	4,960,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,650,000</u></b>	<b><u>1,650,000</u></b>	<b><u>1,650,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,600,000</u>	<u>1,600,000</u>	<u>1,600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,600,000	1,600,000	1,600,000
<b>A039 TOTAL GENERAL</b>			<b><u>290,000</u></b>	<b><u>290,000</u></b>	<b><u>280,000</u></b>
A03901 Stationery			<u>90,000</u>	<u>90,000</u>	<u>100,000</u>
001 Stationery			90,000	90,000	100,000
A03902 Printing and Publication			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Printing and publication			80,000	80,000	80,000
A03953 Investigation Cost			50,000	50,000	50,000
A03970 Others			<u>70,000</u>	<u>70,000</u>	<u>50,000</u>
002 Other Contingencies			70,000	70,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>450,000</u></b>	<b><u>450,000</u></b>	<b><u>520,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>400,000</u></b>	<b><u>400,000</u></b>	<b><u>450,000</u></b>
A13001 Transport			<u>400,000</u>	<u>400,000</u>	<u>450,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4746 Police Station SheikhMaltoon (Operations) Mardan</b>					
001 Transport			400,000	400,000	450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>40,000</u>	<u>40,000</u>	<u>45,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>45,000</u>
001 Machinery and Equipment			40,000	40,000	45,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station SheikhMaltoon (Operations) Mardan</b>			<b>33,775,000</b>	<b>33,775,000</b>	<b>37,541,000</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4747 Police Station ShahbazGarhi (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>30,467,000</u></b>	<b><u>30,467,000</u></b>	<b><u>33,513,000</u></b>
<b>A011 TOTAL PAY</b>	<b>40</b>	<b>40</b>	<b><u>18,925,000</u></b>	<b><u>18,925,000</u></b>	<b><u>20,817,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>40</b>	<b>40</b>	<b><u>18,925,000</u></b>	<b><u>18,925,000</u></b>	<b><u>20,817,000</u></b>
A01151 Total Basic Pay Other Staff	40	40	<u>18,925,000</u>	<u>18,925,000</u>	<u>20,817,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,409,000		1,550,000
A149 Assistant Sub Inspector (BPS-11)	10	10	5,526,000		6,079,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	2	2	972,000		1,069,000
C088 Constable (BPS-07)	25	25	10,734,000		11,807,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>11,542,000</u></b>	<b><u>11,542,000</u></b>	<b><u>12,696,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>11,542,000</u></b>	<b><u>11,542,000</u></b>	<b><u>12,696,000</u></b>
A01202 House Rent Allowance			911,000	911,000	1,002,000
A01203 Conveyance Allowance			744,000	744,000	818,000
A01207 Washing Allowance			54,000	54,000	59,000
A0120Q Fixed Daily Allowance			1,011,000	1,011,000	1,112,000
A01210 Risk Allowance			<u>2,718,000</u>	<u>2,718,000</u>	<u>2,990,000</u>
001 Risk Allowance			2,718,000	2,718,000	2,990,000
A01217 Medical Allowance			559,000	559,000	615,000
A0121T Adhoc Relief Allowance 2013			116,000	116,000	128,000
A0122C Adhoc Relief Allowance - 2015			78,000	78,000	86,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			36,000	36,000	40,000
A0124R Adhoc Relief Allowance 2022			989,000	989,000	1,088,000
A0124X Adhoc Relief Allowance 2023			3,542,000	3,542,000	3,896,000
A01250 Incentive Allowance			<u>269,000</u>	<u>269,000</u>	<u>296,000</u>
001 Incentive Allowance			269,000	269,000	296,000
A01260 Ration Allowance			360,000	360,000	396,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4747 Police Station ShahbazGarhi (Operations) Mardan</b>					
A01261 Constabulary Allowance for Police Personnel			111,000	111,000	122,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,629,000</u>	<u>2,629,000</u>	<u>2,876,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>69,000</u>	<u>69,000</u>	<u>84,000</u>
A03201 Postage and Telegraph			1,000	1,000	
A03202 Telephone and Trunk Call			68,000	68,000	84,000
<b>A033 TOTAL UTILITIES</b>			<u>780,000</u>	<u>780,000</u>	<u>967,000</u>
A03303 Electricity			<u>780,000</u>	<u>780,000</u>	<u>967,000</u>
001 Electricity			780,000	780,000	967,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,560,000</u>	<u>1,560,000</u>	<u>1,560,000</u>
A03805 Travelling Allowance			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Travelling Allowance			60,000	60,000	60,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,500,000	1,500,000
<b>A039 TOTAL GENERAL</b>			<u>220,000</u>	<u>220,000</u>	<u>265,000</u>
A03901 Stationery			<u>60,000</u>	<u>60,000</u>	<u>100,000</u>
001 Stationery			60,000	60,000	100,000
A03902 Printing and Publication			<u>60,000</u>	<u>60,000</u>	<u>65,000</u>
001 Printing and publication			60,000	60,000	65,000
A03953 Investigation Cost			50,000	50,000	50,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>290,000</u>	<u>290,000</u>	<u>362,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>250,000</u>	<u>250,000</u>	<u>300,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4747 Police Station ShahbazGarhi (Operations) Mardan</b>					
A13001 Transport			<u>250,000</u>	<u>250,000</u>	<u>300,000</u>
001 Transport			250,000	250,000	300,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>30,000</b></u>	<u><b>30,000</b></u>	<u><b>37,000</b></u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>25,000</b></u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station ShahbazGarhi (Operations) Mardan</b>			<b>33,386,000</b>	<b>33,386,000</b>	<b>36,751,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>MR4748</b>	<b>Police Station Rustam (Operations) Mardan</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>38,035,000</u></b>	<b><u>38,035,000</u></b>	<b><u>41,840,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>47</b>	<b>47</b>		<b><u>21,338,000</u></b>	<b><u>21,338,000</u></b>	<b><u>23,472,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>47</b>	<b>47</b>		<b><u>21,338,000</u></b>	<b><u>21,338,000</u></b>	<b><u>23,472,000</u></b>
A01151	Total Basic Pay Other Staff	47	47		<u>21,338,000</u>	<u>21,338,000</u>	<u>23,472,000</u>
S138	Sub Inspector	(BPS-14)	1	1	710,000		781,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	3,866,000		4,253,000
J013	Junior Clerk	(BPS-11)	1	1	284,000		312,000
H015	Head Constable	(BPS-09)	3	3	1,463,000		1,609,000
C088	Constable	(BPS-07)	35	35	15,015,000		16,517,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>16,697,000</u></b>	<b><u>16,697,000</u></b>	<b><u>18,368,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>16,697,000</u></b>	<b><u>16,697,000</u></b>	<b><u>18,368,000</u></b>
A01202	House Rent Allowance				1,316,000	1,316,000	1,448,000
A01203	Conveyance Allowance				1,086,000	1,086,000	1,195,000
A01207	Washing Allowance				75,000	75,000	83,000
A0120Q	Fixed Daily Allowance				1,461,000	1,461,000	1,607,000
A01210	Risk Allowance				<u>3,977,000</u>	<u>3,977,000</u>	<u>4,375,000</u>
001	Risk Allowance				3,977,000	3,977,000	4,375,000
A01217	Medical Allowance				807,000	807,000	888,000
A0121T	Adhoc Relief Allowance 2013				173,000	173,000	190,000
A0122C	Adhoc Relief Allowance - 2015				116,000	116,000	128,000
A0124H	Special Allowance-2021				44,000	44,000	48,000
A0124N	Disparity Reduction Allowance 2022- 15%				24,000	24,000	26,000
A0124R	Adhoc Relief Allowance 2022				1,424,000	1,424,000	1,566,000
A0124X	Adhoc Relief Allowance 2023				5,112,000	5,112,000	5,623,000
A01250	Incentive Allowance				<u>397,000</u>	<u>397,000</u>	<u>437,000</u>
001	Incentive Allowance				397,000	397,000	437,000
A01260	Ration Allowance				525,000	525,000	578,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4748 Police Station Rustam (Operations) Mardan</b>					
A01261 Constabulary Allowance for Police Personnel			160,000	160,000	176,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,282,000</u>	<u>2,282,000</u>	<u>2,385,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>61,000</u>	<u>61,000</u>	<u>74,000</u>
A03201 Postage and Telegraph			1,000	1,000	
A03202 Telephone and Trunk Call			60,000	60,000	74,000
<b>A033 TOTAL UTILITIES</b>			<u>315,000</u>	<u>315,000</u>	<u>391,000</u>
A03303 Electricity			<u>315,000</u>	<u>315,000</u>	<u>391,000</u>
001 Electricity			315,000	315,000	391,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,630,000</u>	<u>1,630,000</u>	<u>1,630,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,600,000</u>	<u>1,600,000</u>	<u>1,600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,600,000	1,600,000	1,600,000
<b>A039 TOTAL GENERAL</b>			<u>276,000</u>	<u>276,000</u>	<u>290,000</u>
A03901 Stationery			<u>76,000</u>	<u>76,000</u>	<u>100,000</u>
001 Stationery			76,000	76,000	100,000
A03902 Printing and Publication			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
001 Printing and publication			90,000	90,000	90,000
A03953 Investigation Cost			50,000	50,000	50,000
A03970 Others			<u>60,000</u>	<u>60,000</u>	<u>50,000</u>
002 Other Contingencies			60,000	60,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>290,000</u>	<u>290,000</u>	<u>362,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>250,000</u>	<u>250,000</u>	<u>300,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4748 Police Station Rustam (Operations) Mardan</b>					
A13001 Transport			<u>250,000</u>	<u>250,000</u>	<u>300,000</u>
001 Transport			250,000	250,000	300,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>30,000</b></u>	<u><b>30,000</b></u>	<u><b>37,000</b></u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>25,000</b></u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Rustam (Operations) Mardan</b>			<b>40,607,000</b>	<b>40,607,000</b>	<b>44,587,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>MR4749</b>	<b>Police Station Choorra (Operations) Mardan</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>28,522,000</u></b>	<b><u>28,522,000</u></b>	<b><u>31,374,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>36</b>	<b>36</b>		<b><u>16,380,000</u></b>	<b><u>16,380,000</u></b>	<b><u>18,017,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>36</b>	<b>36</b>		<b><u>16,380,000</u></b>	<b><u>16,380,000</u></b>	<b><u>18,017,000</u></b>
A01151	Total Basic Pay Other Staff	36	36		<u>16,380,000</u>	<u>16,380,000</u>	<u>18,017,000</u>
S138	Sub Inspector	(BPS-14)	1	1	710,000		781,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	2,763,000		3,039,000
J013	Junior Clerk	(BPS-11)	1	1	284,000		312,000
H015	Head Constable	(BPS-09)	3	3	1,463,000		1,609,000
C088	Constable	(BPS-07)	26	26	11,160,000		12,276,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>12,142,000</u></b>	<b><u>12,142,000</u></b>	<b><u>13,357,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>12,142,000</u></b>	<b><u>12,142,000</u></b>	<b><u>13,357,000</u></b>
A01202	House Rent Allowance				923,000	923,000	1,015,000
A01203	Conveyance Allowance				776,000	776,000	854,000
A01207	Washing Allowance				57,000	57,000	63,000
A0120Q	Fixed Daily Allowance				1,057,000	1,057,000	1,163,000
A01210	Risk Allowance				<u>2,850,000</u>	<u>2,850,000</u>	<u>3,135,000</u>
001	Risk Allowance				2,850,000	2,850,000	3,135,000
A01217	Medical Allowance				585,000	585,000	644,000
A0121T	Adhoc Relief Allowance 2013				121,000	121,000	133,000
A0122C	Adhoc Relief Allowance - 2015				82,000	82,000	90,000
A0124H	Special Allowance-2021				44,000	44,000	48,000
A0124N	Disparity Reduction Allowance 2022- 15%				42,000	42,000	46,000
A0124R	Adhoc Relief Allowance 2022				1,048,000	1,048,000	1,153,000
A0124X	Adhoc Relief Allowance 2023				3,782,000	3,782,000	4,160,000
A01250	Incentive Allowance				<u>282,000</u>	<u>282,000</u>	<u>310,000</u>
001	Incentive Allowance				282,000	282,000	310,000
A01260	Ration Allowance				377,000	377,000	415,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4749 Police Station Choorra (Operations) Mardan</b>					
A01261 Constabulary Allowance for Police Personnel			116,000	116,000	128,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,416,000</u></b>	<b><u>2,416,000</u></b>	<b><u>2,601,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>51,000</u></b>	<b><u>51,000</u></b>	<b><u>62,000</u></b>
A03201 Postage and Telegraph			1,000	1,000	
A03202 Telephone and Trunk Call			50,000	50,000	62,000
<b>A033 TOTAL UTILITIES</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>744,000</u></b>
A03303 Electricity			<u>600,000</u>	<u>600,000</u>	<u>744,000</u>
001 Electricity			600,000	600,000	744,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,570,000</u></b>	<b><u>1,570,000</u></b>	<b><u>1,570,000</u></b>
A03805 Travelling Allowance			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Travelling Allowance			70,000	70,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,500,000	1,500,000
<b>A039 TOTAL GENERAL</b>			<b><u>195,000</u></b>	<b><u>195,000</u></b>	<b><u>225,000</u></b>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001 Stationery			50,000	50,000	100,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03953 Investigation Cost			25,000	25,000	25,000
A03970 Others			<u>70,000</u>	<u>70,000</u>	<u>50,000</u>
002 Other Contingencies			70,000	70,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>340,000</u></b>	<b><u>340,000</u></b>	<b><u>400,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>350,000</u></b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4749 Police Station Choorā (Operations) Mardan</b>					
A13001 Transport			<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
001 Transport			300,000	300,000	350,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Machinery and Equipment			40,000	40,000	50,000
<b>Police Station Choorā (Operations) Mardan</b>			<b>31,278,000</b>	<b>31,278,000</b>	<b>34,375,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4750 Police Station Katlang (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>28,425,000</u></b>	<b><u>28,425,000</u></b>	<b><u>31,265,000</u></b>
<b>A011 TOTAL PAY</b>	<b>38</b>	<b>38</b>	<b><u>17,811,000</u></b>	<b><u>17,811,000</u></b>	<b><u>19,591,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>38</b>	<b>38</b>	<b><u>17,811,000</u></b>	<b><u>17,811,000</u></b>	<b><u>19,591,000</u></b>
A01151 Total Basic Pay Other Staff	38	38	<u>17,811,000</u>	<u>17,811,000</u>	<u>19,591,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,409,000		1,550,000
A149 Assistant Sub Inspector (BPS-11)	8	8	4,412,000		4,853,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	2	2	972,000		1,069,000
C088 Constable (BPS-07)	25	25	10,734,000		11,807,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>10,614,000</u></b>	<b><u>10,614,000</u></b>	<b><u>11,674,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>10,614,000</u></b>	<b><u>10,614,000</u></b>	<b><u>11,674,000</u></b>
A01202 House Rent Allowance			861,000	861,000	947,000
A01203 Conveyance Allowance			701,000	701,000	771,000
A01207 Washing Allowance			52,000	52,000	57,000
A0120Q Fixed Daily Allowance			940,000	940,000	1,034,000
A01210 Risk Allowance			<u>2,564,000</u>	<u>2,564,000</u>	<u>2,820,000</u>
001 Risk Allowance			2,564,000	2,564,000	2,820,000
A01217 Medical Allowance			536,000	536,000	590,000
A0121T Adhoc Relief Allowance 2013			107,000	107,000	118,000
A0122C Adhoc Relief Allowance - 2015			71,000	71,000	78,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			24,000	24,000	26,000
A0124R Adhoc Relief Allowance 2022			870,000	870,000	957,000
A0124X Adhoc Relief Allowance 2023			3,130,000	3,130,000	3,443,000
A01250 Incentive Allowance			<u>267,000</u>	<u>267,000</u>	<u>294,000</u>
001 Incentive Allowance			267,000	267,000	294,000
A01260 Ration Allowance			344,000	344,000	378,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4750 Police Station Katlang (Operations) Mardan</b>					
A01261 Constabulary Allowance for Police Personnel			103,000	103,000	113,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>5,015,000</u></b>	<b><u>5,015,000</u></b>	<b><u>5,758,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>93,000</u></b>
A03202 Telephone and Trunk Call			75,000	75,000	93,000
<b>A033 TOTAL UTILITIES</b>			<b><u>3,000,000</u></b>	<b><u>3,000,000</u></b>	<b><u>3,720,000</u></b>
A03303 Electricity			<u>3,000,000</u>	<u>3,000,000</u>	<u>3,720,000</u>
001 Electricity			3,000,000	3,000,000	3,720,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,650,000</u></b>	<b><u>1,650,000</u></b>	<b><u>1,650,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,600,000</u>	<u>1,600,000</u>	<u>1,600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,600,000	1,600,000	1,600,000
<b>A039 TOTAL GENERAL</b>			<b><u>290,000</u></b>	<b><u>290,000</u></b>	<b><u>295,000</u></b>
A03901 Stationery			<u>95,000</u>	<u>95,000</u>	<u>100,000</u>
001 Stationery			95,000	95,000	100,000
A03902 Printing and Publication			<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
001 Printing and publication			95,000	95,000	95,000
A03953 Investigation Cost			50,000	50,000	50,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>375,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>250,000</u></b>	<b><u>250,000</u></b>	<b><u>300,000</u></b>
A13001 Transport			<u>250,000</u>	<u>250,000</u>	<u>300,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4750 Police Station Katlang (Operations) Mardan</b>					
001 Transport			250,000	250,000	300,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Machinery and Equipment			40,000	40,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Katlang (Operations) Mardan</b>			<b>33,740,000</b>	<b>33,740,000</b>	<b>37,398,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4751 Police Station TakhtBhai (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>36,024,000</u></b>	<b><u>36,024,000</u></b>	<b><u>39,626,000</u></b>
<b>A011 TOTAL PAY</b>	<b>41</b>	<b>41</b>	<b><u>19,624,000</u></b>	<b><u>19,624,000</u></b>	<b><u>21,585,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>40</b>	<b>40</b>	<b><u>18,772,000</u></b>	<b><u>18,772,000</u></b>	<b><u>20,648,000</u></b>
A01151 Total Basic Pay Other Staff	40	40	<u>18,772,000</u>	<u>18,772,000</u>	<u>20,648,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	11	11	6,072,000		6,679,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	2	2	972,000		1,069,000
C088 Constable (BPS-07)	25	25	10,734,000		11,807,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>16,400,000</u></b>	<b><u>16,400,000</u></b>	<b><u>18,041,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>16,400,000</u></b>	<b><u>16,400,000</u></b>	<b><u>18,041,000</u></b>
A01202 House Rent Allowance			1,214,000	1,214,000	1,335,000
A01203 Conveyance Allowance			1,074,000	1,074,000	1,181,000
A01207 Washing Allowance			67,000	67,000	74,000
A0120Q Fixed Daily Allowance			1,284,000	1,284,000	1,412,000
A01210 Risk Allowance			<u>3,657,000</u>	<u>3,657,000</u>	<u>4,023,000</u>
001 Risk Allowance			3,657,000	3,657,000	4,023,000
A01217 Medical Allowance			725,000	725,000	798,000
A0121T Adhoc Relief Allowance 2013			189,000	189,000	208,000
A0122C Adhoc Relief Allowance - 2015			127,000	127,000	140,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			56,000	56,000	62,000
A0124R Adhoc Relief Allowance 2022			1,508,000	1,508,000	1,659,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4751 Police Station TakhtBhai (Operations) Mardan</b>					
A0124X Adhoc Relief Allowance 2023			5,461,000	5,461,000	6,007,000
A01250 Incentive Allowance			<u>365,000</u>	<u>365,000</u>	<u>402,000</u>
001 Incentive Allowance			365,000	365,000	402,000
A01260 Ration Allowance			470,000	470,000	517,000
A01261 Constabulary Allowance for Police Personnel			159,000	159,000	175,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,920,000</b></u>	<u><b>2,920,000</b></u>	<u><b>3,214,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>121,000</b></u>	<u><b>121,000</b></u>	<u><b>149,000</b></u>
A03201 Postage and Telegraph			1,000	1,000	
A03202 Telephone and Trunk Call			120,000	120,000	149,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,067,000</b></u>	<u><b>1,067,000</b></u>	<u><b>1,323,000</b></u>
A03303 Electricity			<u>1,067,000</u>	<u>1,067,000</u>	<u>1,323,000</u>
001 Electricity			1,067,000	1,067,000	1,323,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,472,000</b></u>	<u><b>1,472,000</b></u>	<u><b>1,472,000</b></u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,422,000</u>	<u>1,422,000</u>	<u>1,422,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,422,000	1,422,000	1,422,000
<b>A039 TOTAL GENERAL</b>			<u><b>260,000</b></u>	<u><b>260,000</b></u>	<u><b>270,000</b></u>
A03901 Stationery			<u>90,000</u>	<u>90,000</u>	<u>100,000</u>
001 Stationery			90,000	90,000	100,000
A03902 Printing and Publication			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Printing and publication			70,000	70,000	70,000
A03953 Investigation Cost			50,000	50,000	50,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4751 Police Station TakhtBhai (Operations) Mardan</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>340,000</u>	<u>340,000</u>	<u>412,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
A13001 Transport			<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
001 Transport			300,000	300,000	350,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station TakhtBhai (Operations) Mardan</b>			<b>39,284,000</b>	<b>39,284,000</b>	<b>43,252,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4752 Police Station SherGarh (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>28,425,000</u></b>	<b><u>28,425,000</u></b>	<b><u>31,268,000</u></b>
<b>A011 TOTAL PAY</b>	<b>35</b>	<b>35</b>	<b><u>15,834,000</u></b>	<b><u>15,834,000</u></b>	<b><u>17,417,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>35</b>	<b>35</b>	<b><u>15,834,000</u></b>	<b><u>15,834,000</u></b>	<b><u>17,417,000</u></b>
A01151 Total Basic Pay Other Staff	35	35	<u>15,834,000</u>	<u>15,834,000</u>	<u>17,417,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	4	4	2,217,000		2,439,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	3	3	1,463,000		1,609,000
C088 Constable (BPS-07)	26	26	11,160,000		12,276,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>12,591,000</u></b>	<b><u>12,591,000</u></b>	<b><u>13,851,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>12,591,000</u></b>	<b><u>12,591,000</u></b>	<b><u>13,851,000</u></b>
A01202 House Rent Allowance			976,000	976,000	1,074,000
A01203 Conveyance Allowance			831,000	831,000	914,000
A01207 Washing Allowance			57,000	57,000	63,000
A0120Q Fixed Daily Allowance			1,068,000	1,068,000	1,175,000
A01210 Risk Allowance			<u>2,919,000</u>	<u>2,919,000</u>	<u>3,211,000</u>
001 Risk Allowance			2,919,000	2,919,000	3,211,000
A01217 Medical Allowance			591,000	591,000	650,000
A0121T Adhoc Relief Allowance 2013			132,000	132,000	145,000
A0122C Adhoc Relief Allowance - 2015			89,000	89,000	98,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			37,000	37,000	41,000
A0124R Adhoc Relief Allowance 2022			1,102,000	1,102,000	1,212,000
A0124X Adhoc Relief Allowance 2023			3,951,000	3,951,000	4,346,000
A01250 Incentive Allowance			<u>286,000</u>	<u>286,000</u>	<u>315,000</u>
001 Incentive Allowance			286,000	286,000	315,000
A01260 Ration Allowance			381,000	381,000	419,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4752 Police Station SherGarh (Operations) Mardan</b>					
A01261 Constabulary Allowance for Police Personnel			127,000	127,000	140,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>4,711,000</u></b>	<b><u>4,711,000</u></b>	<b><u>5,449,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>81,000</u></b>	<b><u>81,000</u></b>	<b><u>99,000</u></b>
A03201 Postage and Telegraph			1,000	1,000	
A03202 Telephone and Trunk Call			80,000	80,000	99,000
<b>A033 TOTAL UTILITIES</b>			<b><u>3,000,000</u></b>	<b><u>3,000,000</u></b>	<b><u>3,720,000</u></b>
A03303 Electricity			<u>3,000,000</u>	<u>3,000,000</u>	<u>3,720,000</u>
001 Electricity			3,000,000	3,000,000	3,720,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,350,000</u></b>	<b><u>1,350,000</u></b>	<b><u>1,350,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,300,000</u>	<u>1,300,000</u>	<u>1,300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,300,000	1,300,000	1,300,000
<b>A039 TOTAL GENERAL</b>			<b><u>280,000</u></b>	<b><u>280,000</u></b>	<b><u>280,000</u></b>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Stationery			100,000	100,000	100,000
A03902 Printing and Publication			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Printing and publication			80,000	80,000	80,000
A03953 Investigation Cost			50,000	50,000	50,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>450,000</u></b>	<b><u>450,000</u></b>	<b><u>505,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>400,000</u></b>	<b><u>400,000</u></b>	<b><u>430,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4752 Police Station SherGarh (Operations) Mardan</b>					
A13001 Transport			<u>400,000</u>	<u>400,000</u>	<u>430,000</u>
001 Transport			400,000	400,000	430,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>40,000</b></u>	<u><b>40,000</b></u>	<u><b>50,000</b></u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Machinery and Equipment			40,000	40,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>25,000</b></u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station SherGarh (Operations) Mardan</b>			<b>33,586,000</b>	<b>33,586,000</b>	<b>37,222,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4753 Police Station Lundkhuwar (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>31,418,000</u></b>	<b><u>31,418,000</u></b>	<b><u>34,560,000</u></b>
<b>A011 TOTAL PAY</b>	<b>38</b>	<b>38</b>	<b><u>17,058,000</u></b>	<b><u>17,058,000</u></b>	<b><u>18,764,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>38</b>	<b>38</b>	<b><u>17,058,000</u></b>	<b><u>17,058,000</u></b>	<b><u>18,764,000</u></b>
A01151 Total Basic Pay Other Staff	38	38	<u>17,058,000</u>	<u>17,058,000</u>	<u>18,764,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	4	4	2,217,000		2,439,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	2	2	972,000		1,069,000
C088 Constable (BPS-07)	30	30	12,875,000		14,163,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>14,360,000</u></b>	<b><u>14,360,000</u></b>	<b><u>15,796,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>14,360,000</u></b>	<b><u>14,360,000</u></b>	<b><u>15,796,000</u></b>
A01202 House Rent Allowance			1,076,000	1,076,000	1,184,000
A01203 Conveyance Allowance			874,000	874,000	961,000
A01207 Washing Allowance			62,000	62,000	68,000
A0120Q Fixed Daily Allowance			1,170,000	1,170,000	1,287,000
A01210 Risk Allowance			<u>3,231,000</u>	<u>3,231,000</u>	<u>3,554,000</u>
001 Risk Allowance			3,231,000	3,231,000	3,554,000
A01217 Medical Allowance			662,000	662,000	728,000
A0121T Adhoc Relief Allowance 2013			175,000	175,000	193,000
A0122C Adhoc Relief Allowance - 2015			117,000	117,000	129,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			24,000	24,000	26,000
A0124R Adhoc Relief Allowance 2022			1,317,000	1,317,000	1,449,000
A0124X Adhoc Relief Allowance 2023			4,712,000	4,712,000	5,183,000
A01250 Incentive Allowance			<u>332,000</u>	<u>332,000</u>	<u>365,000</u>
001 Incentive Allowance			332,000	332,000	365,000
A01260 Ration Allowance			428,000	428,000	471,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4753 Police Station Lundkhuwar (Operations) Mardan</b>					
A01261 Constabulary Allowance for Police Personnel			136,000	136,000	150,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>4,681,000</u></b>	<b><u>4,681,000</u></b>	<b><u>5,412,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>51,000</u></b>	<b><u>51,000</u></b>	<b><u>62,000</u></b>
A03201 Postage and Telegraph			1,000	1,000	
A03202 Telephone and Trunk Call			50,000	50,000	62,000
<b>A033 TOTAL UTILITIES</b>			<b><u>3,000,000</u></b>	<b><u>3,000,000</u></b>	<b><u>3,720,000</u></b>
A03303 Electricity			<u>3,000,000</u>	<u>3,000,000</u>	<u>3,720,000</u>
001 Electricity			3,000,000	3,000,000	3,720,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,350,000</u></b>	<b><u>1,350,000</u></b>	<b><u>1,350,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,300,000</u>	<u>1,300,000</u>	<u>1,300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,300,000	1,300,000	1,300,000
<b>A039 TOTAL GENERAL</b>			<b><u>280,000</u></b>	<b><u>280,000</u></b>	<b><u>280,000</u></b>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Stationery			100,000	100,000	100,000
A03902 Printing and Publication			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Printing and publication			80,000	80,000	80,000
A03953 Investigation Cost			50,000	50,000	50,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>510,000</u></b>	<b><u>510,000</u></b>	<b><u>575,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>450,000</u></b>	<b><u>450,000</u></b>	<b><u>500,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4753 Police Station Lundkhuwar (Operations) Mardan</b>					
A13001 Transport			<u>450,000</u>	<u>450,000</u>	<u>500,000</u>
001 Transport			450,000	450,000	500,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Machinery and Equipment			40,000	40,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	20,000	25,000
<b>Police Station Lundkhuwar (Operations) Mardan</b>			<b>36,609,000</b>	<b>36,609,000</b>	<b>40,547,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4754 Police Station Jabbar (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>43,258,000</u></b>	<b><u>43,258,000</u></b>	<b><u>47,583,000</u></b>
<b>A011 TOTAL PAY</b>	<b>51</b>	<b>51</b>	<b><u>23,020,000</u></b>	<b><u>23,020,000</u></b>	<b><u>25,322,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>51</b>	<b>51</b>	<b><u>23,020,000</u></b>	<b><u>23,020,000</u></b>	<b><u>25,322,000</u></b>
A01151 Total Basic Pay Other Staff	51	51	<u>23,020,000</u>	<u>23,020,000</u>	<u>25,322,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,409,000		1,550,000
A149 Assistant Sub Inspector (BPS-11)	4	4	2,217,000		2,439,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	4	4	1,944,000		2,138,000
C088 Constable (BPS-07)	40	40	17,166,000		18,883,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>20,238,000</u></b>	<b><u>20,238,000</u></b>	<b><u>22,261,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>20,238,000</u></b>	<b><u>20,238,000</u></b>	<b><u>22,261,000</u></b>
A01202 House Rent Allowance			1,424,000	1,424,000	1,566,000
A01203 Conveyance Allowance			1,194,000	1,194,000	1,313,000
A01207 Washing Allowance			85,000	85,000	94,000
A0120Q Fixed Daily Allowance			1,582,000	1,582,000	1,740,000
A01210 Risk Allowance			<u>4,310,000</u>	<u>4,310,000</u>	<u>4,741,000</u>
001 Risk Allowance			4,310,000	4,310,000	4,741,000
A01217 Medical Allowance			873,000	873,000	960,000
A0121T Adhoc Relief Allowance 2013			264,000	264,000	290,000
A0122C Adhoc Relief Allowance - 2015			176,000	176,000	194,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			42,000	42,000	46,000
A0124R Adhoc Relief Allowance 2022			1,986,000	1,986,000	2,185,000
A0124X Adhoc Relief Allowance 2023			7,077,000	7,077,000	7,785,000
A01250 Incentive Allowance			<u>431,000</u>	<u>431,000</u>	<u>474,000</u>
001 Incentive Allowance			431,000	431,000	474,000
A01260 Ration Allowance			569,000	569,000	626,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4754 Police Station Jabbar (Operations) Mardan</b>					
A01261 Constabulary Allowance for Police Personnel			181,000	181,000	199,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>3,231,000</u></b>	<b><u>3,231,000</u></b>	<b><u>3,563,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>201,000</u></b>	<b><u>201,000</u></b>	<b><u>248,000</u></b>
A03201 Postage and Telegraph			1,000	1,000	
A03202 Telephone and Trunk Call			200,000	200,000	248,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>1,240,000</u></b>
A03303 Electricity			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,240,000</u>
001 Electricity			1,000,000	1,000,000	1,240,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,830,000</u></b>	<b><u>1,830,000</u></b>	<b><u>1,830,000</u></b>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,800,000</u>	<u>1,800,000</u>	<u>1,800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,800,000	1,800,000	1,800,000
<b>A039 TOTAL GENERAL</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>245,000</u></b>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
001 Stationery			80,000	80,000	100,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>65,000</u>
001 Printing and publication			40,000	40,000	65,000
A03953 Investigation Cost			30,000	30,000	30,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>264,000</u></b>	<b><u>264,000</u></b>	<b><u>317,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>250,000</u></b>	<b><u>250,000</u></b>	<b><u>300,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>MR4754</b>	<b>Police Station Jabbar (Operations) Mardan</b>				
A13001	Transport		<u>250,000</u>	<u>250,000</u>	<u>300,000</u>
001	Transport		250,000	250,000	300,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>17,000</u></b>
A13101	Machinery and Equipment		<u>14,000</u>	<u>14,000</u>	<u>17,000</u>
001	Machinery and Equipment		14,000	14,000	17,000
<b>Police Station Jabbar (Operations) Mardan</b>			<b>46,753,000</b>	<b>46,753,000</b>	<b>51,463,000</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4755 Police Station Toru (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>36,323,000</u></b>	<b><u>36,323,000</u></b>	<b><u>39,954,000</u></b>
<b>A011 TOTAL PAY</b>	<b>43</b>	<b>43</b>	<b><u>19,132,000</u></b>	<b><u>19,132,000</u></b>	<b><u>21,045,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>43</b>	<b>43</b>	<b><u>19,132,000</u></b>	<b><u>19,132,000</u></b>	<b><u>21,045,000</u></b>
A01151 Total Basic Pay Other Staff	43	43	<u>19,132,000</u>	<u>19,132,000</u>	<u>21,045,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,660,000		1,826,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	3	3	1,463,000		1,609,000
C088 Constable (BPS-07)	35	35	15,015,000		16,517,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>17,191,000</u></b>	<b><u>17,191,000</u></b>	<b><u>18,909,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>17,191,000</u></b>	<b><u>17,191,000</u></b>	<b><u>18,909,000</u></b>
A01202 House Rent Allowance			1,151,000	1,151,000	1,266,000
A01203 Conveyance Allowance			950,000	950,000	1,045,000
A01207 Washing Allowance			69,000	69,000	76,000
A0120Q Fixed Daily Allowance			1,286,000	1,286,000	1,415,000
A01210 Risk Allowance			<u>3,463,000</u>	<u>3,463,000</u>	<u>3,809,000</u>
001 Risk Allowance			3,463,000	3,463,000	3,809,000
A01217 Medical Allowance			710,000	710,000	781,000
A0121T Adhoc Relief Allowance 2013			249,000	249,000	274,000
A0122C Adhoc Relief Allowance - 2015			166,000	166,000	183,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			24,000	24,000	26,000
A0124R Adhoc Relief Allowance 2022			1,784,000	1,784,000	1,962,000
A0124X Adhoc Relief Allowance 2023			6,343,000	6,343,000	6,977,000
A01250 Incentive Allowance			<u>348,000</u>	<u>348,000</u>	<u>383,000</u>
001 Incentive Allowance			348,000	348,000	383,000
A01260 Ration Allowance			461,000	461,000	507,000
A01261 Constabulary Allowance for Police Personnel			143,000	143,000	157,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4755 Police Station Toru (Operations) Mardan</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>4,423,000</u>	<u>4,423,000</u>	<u>5,045,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>93,000</u>	<u>93,000</u>	<u>115,000</u>
A03202 Telephone and Trunk Call			93,000	93,000	115,000
<b>A033 TOTAL UTILITIES</b>			<u>2,500,000</u>	<u>2,500,000</u>	<u>3,100,000</u>
A03303 Electricity			<u>2,500,000</u>	<u>2,500,000</u>	<u>3,100,000</u>
001 Electricity			2,500,000	2,500,000	3,100,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,550,000</u>	<u>1,550,000</u>	<u>1,550,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,500,000	1,500,000
<b>A039 TOTAL GENERAL</b>			<u>280,000</u>	<u>280,000</u>	<u>280,000</u>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Stationery			100,000	100,000	100,000
A03902 Printing and Publication			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Printing and publication			80,000	80,000	80,000
A03953 Investigation Cost			50,000	50,000	50,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>440,000</u>	<u>440,000</u>	<u>512,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>400,000</u>	<u>400,000</u>	<u>450,000</u>
A13001 Transport			<u>400,000</u>	<u>400,000</u>	<u>450,000</u>
001 Transport			400,000	400,000	450,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4755 Police Station Toru (Operations) Mardan</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Toru (Operations) Mardan</b>			<b>41,186,000</b>	<b>41,186,000</b>	<b>45,511,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4756 Police Station Kharaki (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>41,198,000</u></b>	<b><u>41,198,000</u></b>	<b><u>45,318,000</u></b>
<b>A011 TOTAL PAY</b>	<b>50</b>	<b>50</b>	<b><u>22,321,000</u></b>	<b><u>22,321,000</u></b>	<b><u>24,553,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>50</b>	<b>50</b>	<b><u>22,321,000</u></b>	<b><u>22,321,000</u></b>	<b><u>24,553,000</u></b>
A01151 Total Basic Pay Other Staff	50	50	<u>22,321,000</u>	<u>22,321,000</u>	<u>24,553,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	4	4	2,217,000		2,439,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	4	4	1,944,000		2,138,000
C088 Constable (BPS-07)	40	40	17,166,000		18,883,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>18,877,000</u></b>	<b><u>18,877,000</u></b>	<b><u>20,765,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>18,877,000</u></b>	<b><u>18,877,000</u></b>	<b><u>20,765,000</u></b>
A01202 House Rent Allowance			1,366,000	1,366,000	1,503,000
A01203 Conveyance Allowance			1,113,000	1,113,000	1,224,000
A01207 Washing Allowance			81,000	81,000	89,000
A0120Q Fixed Daily Allowance			1,533,000	1,533,000	1,686,000
A01210 Risk Allowance			<u>4,132,000</u>	<u>4,132,000</u>	<u>4,545,000</u>
001 Risk Allowance			4,132,000	4,132,000	4,545,000
A01217 Medical Allowance			846,000	846,000	931,000
A0121T Adhoc Relief Allowance 2013			237,000	237,000	261,000
A0122C Adhoc Relief Allowance - 2015			158,000	158,000	174,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			50,000	50,000	55,000
A0124R Adhoc Relief Allowance 2022			1,794,000	1,794,000	1,973,000
A0124X Adhoc Relief Allowance 2023			6,386,000	6,386,000	7,025,000
A01250 Incentive Allowance			<u>418,000</u>	<u>418,000</u>	<u>460,000</u>
001 Incentive Allowance			418,000	418,000	460,000
A01260 Ration Allowance			551,000	551,000	606,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4756 Police Station Kharaki (Operations) Mardan</b>					
A01261 Constabulary Allowance for Police Personnel			168,000	168,000	185,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>5,904,000</u></b>	<b><u>5,904,000</u></b>	<b><u>6,894,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>85,000</u></b>	<b><u>85,000</u></b>	<b><u>105,000</u></b>
A03202 Telephone and Trunk Call			85,000	85,000	105,000
<b>A033 TOTAL UTILITIES</b>			<b><u>4,000,000</u></b>	<b><u>4,000,000</u></b>	<b><u>4,960,000</u></b>
A03303 Electricity			<u>4,000,000</u>	<u>4,000,000</u>	<u>4,960,000</u>
001 Electricity			4,000,000	4,000,000	4,960,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,580,000</u></b>	<b><u>1,580,000</u></b>	<b><u>1,580,000</u></b>
A03805 Travelling Allowance			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
001 Travelling Allowance			48,000	48,000	48,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,532,000</u>	<u>1,532,000</u>	<u>1,532,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,532,000	1,532,000	1,532,000
<b>A039 TOTAL GENERAL</b>			<b><u>239,000</u></b>	<b><u>239,000</u></b>	<b><u>249,000</u></b>
A03901 Stationery			<u>90,000</u>	<u>90,000</u>	<u>100,000</u>
001 Stationery			90,000	90,000	100,000
A03902 Printing and Publication			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
001 Printing and publication			65,000	65,000	65,000
A03953 Investigation Cost			34,000	34,000	34,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>400,000</u></b>	<b><u>400,000</u></b>	<b><u>495,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>350,000</u></b>	<b><u>350,000</u></b>	<b><u>420,000</u></b>
A13001 Transport			<u>350,000</u>	<u>350,000</u>	<u>420,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4756 Police Station Kharaki (Operations) Mardan</b>					
001 Transport			350,000	350,000	420,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Machinery and Equipment			40,000	40,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Kharaki (Operations) Mardan</b>			<b>47,502,000</b>	<b>47,502,000</b>	<b>52,707,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4757 Police Station SaroShah (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>41,221,000</u></b>	<b><u>41,221,000</u></b>	<b><u>45,345,000</u></b>
<b>A011 TOTAL PAY</b>	<b>49</b>	<b>49</b>	<b><u>21,858,000</u></b>	<b><u>21,858,000</u></b>	<b><u>24,044,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>49</b>	<b>49</b>	<b><u>21,858,000</u></b>	<b><u>21,858,000</u></b>	<b><u>24,044,000</u></b>
A01151 Total Basic Pay Other Staff	49	49	<u>21,840,000</u>	<u>21,840,000</u>	<u>24,024,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	4	4	2,217,000		2,439,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	3	3	1,463,000		1,609,000
C088 Constable (BPS-07)	40	40	17,166,000		18,883,000
A01152 Personal pay			18,000	18,000	20,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>19,363,000</u></b>	<b><u>19,363,000</u></b>	<b><u>21,301,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>19,363,000</u></b>	<b><u>19,363,000</u></b>	<b><u>21,301,000</u></b>
A01202 House Rent Allowance			1,327,000	1,327,000	1,460,000
A01203 Conveyance Allowance			1,077,000	1,077,000	1,185,000
A01207 Washing Allowance			81,000	81,000	89,000
A0120Q Fixed Daily Allowance			1,471,000	1,471,000	1,618,000
A01210 Risk Allowance			<u>4,010,000</u>	<u>4,010,000</u>	<u>4,411,000</u>
001 Risk Allowance			4,010,000	4,010,000	4,411,000
A01217 Medical Allowance			827,000	827,000	910,000
A0121T Adhoc Relief Allowance 2013			268,000	268,000	295,000
A0122C Adhoc Relief Allowance - 2015			178,000	178,000	196,000
A0122N Special Conveyance Allowance to Disabled Employees			76,000	76,000	84,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			30,000	30,000	33,000
A0124R Adhoc Relief Allowance 2022			1,945,000	1,945,000	2,140,000
A0124X Adhoc Relief Allowance 2023			6,910,000	6,910,000	7,601,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4757 Police Station SaroShah (Operations) Mardan</b>					
A01250 Incentive Allowance			<u>418,000</u>	<u>418,000</u>	<u>460,000</u>
001 Incentive Allowance			418,000	418,000	460,000
A01260 Ration Allowance			539,000	539,000	593,000
A01261 Constabulary Allowance for Police Personnel			162,000	162,000	178,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,148,000</b></u>	<u><b>2,148,000</b></u>	<u><b>2,239,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>73,000</b></u>	<u><b>73,000</b></u>	<u><b>91,000</b></u>
A03202 Telephone and Trunk Call			73,000	73,000	91,000
<b>A033 TOTAL UTILITIES</b>			<u><b>365,000</b></u>	<u><b>365,000</b></u>	<u><b>453,000</b></u>
A03303 Electricity			<u>365,000</u>	<u>365,000</u>	<u>453,000</u>
001 Electricity			365,000	365,000	453,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,430,000</b></u>	<u><b>1,430,000</b></u>	<u><b>1,430,000</b></u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,380,000</u>	<u>1,380,000</u>	<u>1,380,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,380,000	1,380,000	1,380,000
<b>A039 TOTAL GENERAL</b>			<u><b>280,000</b></u>	<u><b>280,000</b></u>	<u><b>265,000</b></u>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Stationery			100,000	100,000	100,000
A03902 Printing and Publication			<u>60,000</u>	<u>60,000</u>	<u>65,000</u>
001 Printing and publication			60,000	60,000	65,000
A03953 Investigation Cost			50,000	50,000	50,000
A03970 Others			<u>70,000</u>	<u>70,000</u>	<u>50,000</u>
002 Other Contingencies			70,000	70,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>350,000</b></u>	<u><b>350,000</b></u>	<u><b>425,000</b></u>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4757 Police Station SaroShah (Operations) Mardan</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
A13001 Transport			<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
001 Transport			300,000	300,000	350,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Machinery and Equipment			40,000	40,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station SaroShah (Operations) Mardan</b>			<b>43,719,000</b>	<b>43,719,000</b>	<b>48,009,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4758 Police Station Garhi Kapura (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>40,236,000</u></b>	<b><u>40,236,000</u></b>	<b><u>44,259,000</u></b>
<b>A011 TOTAL PAY</b>	<b>50</b>	<b>50</b>	<b><u>22,386,000</u></b>	<b><u>22,386,000</u></b>	<b><u>24,624,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>50</b>	<b>50</b>	<b><u>22,386,000</u></b>	<b><u>22,386,000</u></b>	<b><u>24,624,000</u></b>
A01151 Total Basic Pay Other Staff	50	50	<u>22,386,000</u>	<u>22,386,000</u>	<u>24,624,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	5	5	2,763,000		3,039,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	3	3	1,463,000		1,609,000
C088 Constable (BPS-07)	40	40	17,166,000		18,883,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>17,850,000</u></b>	<b><u>17,850,000</u></b>	<b><u>19,635,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>17,850,000</u></b>	<b><u>17,850,000</u></b>	<b><u>19,635,000</u></b>
A01202 House Rent Allowance			1,363,000	1,363,000	1,499,000
A01203 Conveyance Allowance			1,114,000	1,114,000	1,225,000
A01207 Washing Allowance			77,000	77,000	85,000
A0120Q Fixed Daily Allowance			1,507,000	1,507,000	1,658,000
A01210 Risk Allowance			<u>4,121,000</u>	<u>4,121,000</u>	<u>4,533,000</u>
001 Risk Allowance			4,121,000	4,121,000	4,533,000
A01217 Medical Allowance			847,000	847,000	932,000
A0121T Adhoc Relief Allowance 2013			195,000	195,000	215,000
A0122C Adhoc Relief Allowance - 2015			130,000	130,000	143,000
A0122N Special Conveyance Allowance to Disbalded Employees			151,000	151,000	166,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			40,000	40,000	44,000
A0124R Adhoc Relief Allowance 2022			1,574,000	1,574,000	1,731,000
A0124X Adhoc Relief Allowance 2023			5,539,000	5,539,000	6,093,000
A01250 Incentive Allowance			<u>428,000</u>	<u>428,000</u>	<u>471,000</u>
001 Incentive Allowance			428,000	428,000	471,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4758 Police Station Garhi Kapura (Operations) Mardan</b>					
A01260 Ration Allowance			552,000	552,000	607,000
A01261 Constabulary Allowance for Police Personnel			168,000	168,000	185,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>4,120,000</u></b>	<b><u>4,120,000</u></b>	<b><u>4,598,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>124,000</u></b>
A03202 Telephone and Trunk Call			100,000	100,000	124,000
<b>A033 TOTAL UTILITIES</b>			<b><u>2,060,000</u></b>	<b><u>2,060,000</u></b>	<b><u>2,554,000</u></b>
A03303 Electricity			<u>2,060,000</u>	<u>2,060,000</u>	<u>2,554,000</u>
001 Electricity			2,060,000	2,060,000	2,554,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,650,000</u></b>	<b><u>1,650,000</u></b>	<b><u>1,650,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,600,000</u>	<u>1,600,000</u>	<u>1,600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,600,000	1,600,000	1,600,000
<b>A039 TOTAL GENERAL</b>			<b><u>310,000</u></b>	<b><u>310,000</u></b>	<b><u>270,000</u></b>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Stationery			100,000	100,000	100,000
A03902 Printing and Publication			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Printing and publication			70,000	70,000	70,000
A03953 Investigation Cost			50,000	50,000	50,000
A03970 Others			<u>90,000</u>	<u>90,000</u>	<u>50,000</u>
002 Other Contingencies			90,000	90,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>335,000</u></b>	<b><u>335,000</u></b>	<b><u>385,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>250,000</u></b>	<b><u>250,000</u></b>	<b><u>300,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4758 Police Station Garhi Kapura (Operations) Mardan</b>					
A13001 Transport			<u>250,000</u>	<u>250,000</u>	<u>300,000</u>
001 Transport			250,000	250,000	300,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>75,000</u>	<u>75,000</u>	<u>60,000</u>
A13101 Machinery and Equipment			<u>75,000</u>	<u>75,000</u>	<u>60,000</u>
001 Machinery and Equipment			75,000	75,000	60,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Garhi Kapura (Operations) Mardan</b>			<b>44,691,000</b>	<b>44,691,000</b>	<b>49,242,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4759 Police Station Par Hoti (Operations) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>49,743,000</u></b>	<b><u>49,743,000</u></b>	<b><u>54,718,000</u></b>
<b>A011 TOTAL PAY</b>	<b>60</b>	<b>60</b>	<b><u>26,547,000</u></b>	<b><u>26,547,000</u></b>	<b><u>29,202,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>60</b>	<b>60</b>	<b><u>26,547,000</u></b>	<b><u>26,547,000</u></b>	<b><u>29,202,000</u></b>
A01151 Total Basic Pay Other Staff	60	60	<u>26,547,000</u>	<u>26,547,000</u>	<u>29,202,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,660,000		1,826,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	5	5	2,435,000		2,679,000
C088 Constable (BPS-07)	50	50	21,458,000		23,604,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>23,196,000</u></b>	<b><u>23,196,000</u></b>	<b><u>25,516,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>23,196,000</u></b>	<b><u>23,196,000</u></b>	<b><u>25,516,000</u></b>
A01202 House Rent Allowance			1,763,000	1,763,000	1,939,000
A01203 Conveyance Allowance			1,429,000	1,429,000	1,572,000
A01207 Washing Allowance			107,000	107,000	118,000
A0120Q Fixed Daily Allowance			1,979,000	1,979,000	2,177,000
A01210 Risk Allowance			<u>5,364,000</u>	<u>5,364,000</u>	<u>5,900,000</u>
001 Risk Allowance			5,364,000	5,364,000	5,900,000
A01217 Medical Allowance			1,091,000	1,091,000	1,200,000
A0121T Adhoc Relief Allowance 2013			262,000	262,000	288,000
A0122C Adhoc Relief Allowance - 2015			175,000	175,000	193,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			40,000	40,000	44,000
A0124R Adhoc Relief Allowance 2022			2,070,000	2,070,000	2,277,000
A0124X Adhoc Relief Allowance 2023			7,396,000	7,396,000	8,136,000
A01250 Incentive Allowance			<u>544,000</u>	<u>544,000</u>	<u>598,000</u>
001 Incentive Allowance			544,000	544,000	598,000
A01260 Ration Allowance			715,000	715,000	787,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4759 Police Station Par Hoti (Operations) Mardan</b>					
A01261 Constabulary Allowance for Police Personnel			217,000	217,000	239,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>3,939,000</u></b>	<b><u>3,939,000</u></b>	<b><u>4,423,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>82,000</u></b>	<b><u>82,000</u></b>	<b><u>101,000</u></b>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and Trunk Call			80,000	80,000	99,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,937,000</u></b>	<b><u>1,937,000</u></b>	<b><u>2,402,000</u></b>
A03303 Electricity			<u>1,937,000</u>	<u>1,937,000</u>	<u>2,402,000</u>
001 Electricity			1,937,000	1,937,000	2,402,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,650,000</u></b>	<b><u>1,650,000</u></b>	<b><u>1,650,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,600,000</u>	<u>1,600,000</u>	<u>1,600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,600,000	1,600,000	1,600,000
<b>A039 TOTAL GENERAL</b>			<b><u>270,000</u></b>	<b><u>270,000</u></b>	<b><u>270,000</u></b>
A03901 Stationery			<u>90,000</u>	<u>90,000</u>	<u>100,000</u>
001 Stationery			90,000	90,000	100,000
A03902 Printing and Publication			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Printing and publication			70,000	70,000	70,000
A03953 Investigation Cost			50,000	50,000	50,000
A03970 Others			<u>60,000</u>	<u>60,000</u>	<u>50,000</u>
002 Other Contingencies			60,000	60,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>290,000</u></b>	<b><u>290,000</u></b>	<b><u>356,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>250,000</u></b>	<b><u>250,000</u></b>	<b><u>300,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4759 Police Station Par Hoti (Operations) Mardan</b>					
A13001 Transport			<u>250,000</u>	<u>250,000</u>	<u>300,000</u>
001 Transport			250,000	250,000	300,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>25,000</u>	<u>25,000</u>	<u>31,000</u>
A13101 Machinery and Equipment			<u>25,000</u>	<u>25,000</u>	<u>31,000</u>
001 Machinery and Equipment			25,000	25,000	31,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Par Hoti (Operations) Mardan</b>			<b>53,972,000</b>	<b>53,972,000</b>	<b>59,497,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4760 Regional Police Station CTD (Operation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>417,422,000</u></b>	<b><u>417,422,000</u></b>	<b><u>459,166,000</u></b>
<b>A011 TOTAL PAY</b>	<b>316</b>	<b>316</b>	<b><u>160,555,000</u></b>	<b><u>160,555,000</u></b>	<b><u>176,611,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>19</b>	<b>19</b>	<b><u>16,107,000</u></b>	<b><u>16,107,000</u></b>	<b><u>17,718,000</u></b>
A01101 Total Basic Pay Of Officer	19	19	<u>16,107,000</u>	<u>16,107,000</u>	<u>17,718,000</u>
I012 Inspector (BPS-16)	19	19	16,107,000		17,718,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>297</b>	<b>297</b>	<b><u>144,448,000</u></b>	<b><u>144,448,000</u></b>	<b><u>158,893,000</u></b>
A01151 Total Basic Pay Other Staff	297	297	<u>144,384,000</u>	<u>144,384,000</u>	<u>158,823,000</u>
S138 Sub Inspector (BPS-14)	33	33	23,161,000		25,477,000
A149 Assistant Sub Inspector (BPS-11)	46	46	25,367,000		27,904,000
H015 Head Constable (BPS-09)	41	41	19,896,000		21,886,000
C088 Constable (BPS-07)	177	177	75,960,000		83,556,000
A01152 Personal pay			64,000	64,000	70,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>256,867,000</u></b>	<b><u>256,867,000</u></b>	<b><u>282,555,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>256,867,000</u></b>	<b><u>256,867,000</u></b>	<b><u>282,555,000</u></b>
A01202 House Rent Allowance			9,693,000	9,693,000	10,662,000
A01203 Conveyance Allowance			8,295,000	8,295,000	9,125,000
A01207 Washing Allowance			510,000	510,000	561,000
A01208 Dress Allowance			256,000	256,000	282,000
A0120Q Fixed Daily Allowance			11,247,000	11,247,000	12,372,000
A01210 Risk Allowance			<u>30,072,000</u>	<u>30,072,000</u>	<u>33,079,000</u>
001 Risk Allowance			30,072,000	30,072,000	33,079,000
A01217 Medical Allowance			5,452,000	5,452,000	5,997,000
A0121T Adhoc Relief Allowance 2013			1,526,000	1,526,000	1,679,000
A0121W Counter Terrorism Allowance			126,255,000	126,255,000	138,881,000
A0122C Adhoc Relief Allowance - 2015			1,016,000	1,016,000	1,118,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4760 Regional Police Station CTD (Operation) Mardan</b>					
A0122N Special Conveyance Allowance to Disbalded Employees			151,000	151,000	166,000
A0124R Adhoc Relief Allowance 2022			12,052,000	12,052,000	13,257,000
A0124X Adhoc Relief Allowance 2023			43,241,000	43,241,000	47,565,000
A01250 Incentive Allowance			<u>2,363,000</u>	<u>2,363,000</u>	<u>2,599,000</u>
001 Incentive Allowance			2,363,000	2,363,000	2,599,000
A01260 Ration Allowance			3,451,000	3,451,000	3,796,000
A01261 Constabulary Allowance for Police Personnel			1,287,000	1,287,000	1,416,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>20,550,000</u></b>	<b><u>20,550,000</u></b>	<b><u>21,033,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>372,000</u></b>
A03202 Telephone and Trunk Call			300,000	300,000	372,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,400,000</u></b>	<b><u>1,400,000</u></b>	<b><u>1,736,000</u></b>
A03303 Electricity			<u>1,400,000</u>	<u>1,400,000</u>	<u>1,736,000</u>
001 Electricity			1,400,000	1,400,000	1,736,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>17,600,000</u></b>	<b><u>17,600,000</u></b>	<b><u>17,600,000</u></b>
A03805 Travelling Allowance			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
001 Travelling Allowance			600,000	600,000	600,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>17,000,000</u>	<u>17,000,000</u>	<u>17,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			17,000,000	17,000,000	17,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,250,000</u></b>	<b><u>1,250,000</u></b>	<b><u>1,325,000</u></b>
A03901 Stationery			<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
001 Stationery			300,000	300,000	350,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>65,000</u>
001 Printing and publication			40,000	40,000	65,000
A03905 Newspapers Periodicals and Books			10,000	10,000	10,000
A03953 Investigation Cost			600,000	600,000	600,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4760 Regional Police Station CTD (Operation) Mardan</b>					
A03970 Others			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
002 Other Contingencies			300,000	300,000	300,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>11,000</u>	<u>11,000</u>	<u>2,000,000</u>
<b>A041 TOTAL PENSION</b>			<u>11,000</u>	<u>11,000</u>	<u>2,000,000</u>
A04114 Superannuation Encashment of L.P.R			11,000	11,000	2,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>10,000,000</u>	<u>10,000,000</u>	<u>1,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>10,000,000</u>	<u>10,000,000</u>	<u>1,000</u>
A05270 To Others			<u>10,000,000</u>	<u>10,000,000</u>	<u>1,000</u>
001 To Others			10,000,000	10,000,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>3,520,000</u>	<u>3,520,000</u>	<u>3,825,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>3,500,000</u>	<u>3,500,000</u>	<u>3,800,000</u>
A13001 Transport			<u>3,500,000</u>	<u>3,500,000</u>	<u>3,800,000</u>
001 Transport			3,500,000	3,500,000	3,800,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>Regional Police Station CTD (Operation) Mardan</b>			<b>451,503,000</b>	<b>451,503,000</b>	<b>486,025,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4761 Police Station Hoti (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>8,625,000</u></b>	<b><u>8,625,000</u></b>	<b><u>9,487,000</u></b>
<b>A011 TOTAL PAY</b>	<b>11</b>	<b>11</b>	<b><u>5,154,000</u></b>	<b><u>5,154,000</u></b>	<b><u>5,669,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<b><u>4,302,000</u></b>	<b><u>4,302,000</u></b>	<b><u>4,732,000</u></b>
A01151 Total Basic Pay Other Staff	10	10	<u>4,302,000</u>	<u>4,302,000</u>	<u>4,732,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	2	2	415,000		457,000
H015 Head Constable (BPS-09)	3	3	1,463,000		1,609,000
C088 Constable (BPS-07)	4	4	1,714,000		1,885,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,471,000</u></b>	<b><u>3,471,000</u></b>	<b><u>3,818,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,471,000</u></b>	<b><u>3,471,000</u></b>	<b><u>3,818,000</u></b>
A01202 House Rent Allowance			273,000	273,000	300,000
A01203 Conveyance Allowance			255,000	255,000	281,000
A01207 Washing Allowance			11,000	11,000	12,000
A0120Q Fixed Daily Allowance			326,000	326,000	359,000
A01210 Risk Allowance			<u>844,000</u>	<u>844,000</u>	<u>928,000</u>
001 Risk Allowance			844,000	844,000	928,000
A01217 Medical Allowance			142,000	142,000	156,000
A0121T Adhoc Relief Allowance 2013			44,000	44,000	48,000
A0122C Adhoc Relief Allowance - 2015			29,000	29,000	32,000
A0124R Adhoc Relief Allowance 2022			329,000	329,000	362,000
A0124X Adhoc Relief Allowance 2023			1,042,000	1,042,000	1,146,000
A01250 Incentive Allowance			<u>49,000</u>	<u>49,000</u>	<u>54,000</u>
001 Incentive Allowance			49,000	49,000	54,000
A01260 Ration Allowance			95,000	95,000	105,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4761 Police Station Hoti (Investigation) Mardan</b>					
A01261 Constabulary Allowance for Police Personnel			32,000	32,000	35,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,433,000</u>	<u>1,433,000</u>	<u>1,466,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,039,000</u>	<u>1,039,000</u>	<u>1,039,000</u>
A03805 Travelling Allowance			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
001 Travelling Allowance			39,000	39,000	39,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
<b>A039 TOTAL GENERAL</b>			<u>392,000</u>	<u>392,000</u>	<u>425,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001 Stationery			50,000	50,000	80,000
A03902 Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>50,000</u>
001 Printing and publication			47,000	47,000	50,000
A03953 Investigation Cost			250,000	250,000	250,000
A03970 Others			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
002 Other Contingencies			45,000	45,000	45,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>200,000</u>	<u>200,000</u>	<u>261,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
001 Transport			150,000	150,000	186,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>MR4761</b>	<b>Police Station Hoti (Investigation) Mardan</b>				
A13101	Machinery and Equipment		<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001	Machinery and Equipment		40,000	40,000	50,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>25,000</b></u>
A13201	Furniture and Fixture		10,000	10,000	25,000
<b>Police Station Hoti (Investigation) Mardan</b>			<b>10,258,000</b>	<b>10,258,000</b>	<b>11,214,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>MR4762</b>	<b>Police Station City (Investigation) Mardan</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>8,189,000</u>	<u>8,189,000</u>	<u>9,007,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>11</b>	<b>11</b>	<u>4,640,000</u>	<u>4,640,000</u>	<u>5,103,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012	Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<u>3,788,000</u>	<u>3,788,000</u>	<u>4,166,000</u>
A01151	Total Basic Pay Other Staff	10	10	<u>3,788,000</u>	<u>3,788,000</u>	<u>4,166,000</u>
A149	Assistant Sub Inspector (BPS-11)	5	5	1,583,000		1,741,000
H015	Head Constable (BPS-09)	1	1	491,000		540,000
C088	Constable (BPS-07)	4	4	1,714,000		1,885,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>3,549,000</u>	<u>3,549,000</u>	<u>3,904,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>3,549,000</u>	<u>3,549,000</u>	<u>3,904,000</u>
A01202	House Rent Allowance			258,000	258,000	284,000
A01203	Conveyance Allowance			245,000	245,000	270,000
A01207	Washing Allowance			14,000	14,000	15,000
A01208	Dress Allowance			3,000	3,000	3,000
A0120Q	Fixed Daily Allowance			282,000	282,000	310,000
A01210	Risk Allowance			<u>798,000</u>	<u>798,000</u>	<u>878,000</u>
001	Risk Allowance			798,000	798,000	878,000
A01217	Medical Allowance			140,000	140,000	154,000
A0121T	Adhoc Relief Allowance 2013			45,000	45,000	50,000
A0122C	Adhoc Relief Allowance - 2015			30,000	30,000	33,000
A0124R	Adhoc Relief Allowance 2022			334,000	334,000	367,000
A0124X	Adhoc Relief Allowance 2023			1,208,000	1,208,000	1,329,000
A01250	Incentive Allowance			<u>63,000</u>	<u>63,000</u>	<u>69,000</u>
001	Incentive Allowance			63,000	63,000	69,000
A01260	Ration Allowance			93,000	93,000	102,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4762 Police Station City (Investigation) Mardan</b>					
A01261 Constabulary Allowance for Police Personnel			36,000	36,000	40,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,139,000</u></b>	<b><u>1,139,000</u></b>	<b><u>1,149,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>744,000</u></b>	<b><u>744,000</u></b>	<b><u>744,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>694,000</u>	<u>694,000</u>	<u>694,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			694,000	694,000	694,000
<b>A039 TOTAL GENERAL</b>			<b><u>395,000</u></b>	<b><u>395,000</u></b>	<b><u>405,000</u></b>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Stationery			80,000	80,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Printing and publication			40,000	40,000	50,000
A03953 Investigation Cost			225,000	225,000	225,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>135,000</u></b>	<b><u>135,000</u></b>	<b><u>180,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>124,000</u></b>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Transport			100,000	100,000	124,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>31,000</u></b>
A13101 Machinery and Equipment			<u>25,000</u>	<u>25,000</u>	<u>31,000</u>
001 Machinery and Equipment			25,000	25,000	31,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4762 Police Station City (Investigation) Mardan</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station City (Investigation) Mardan</b>			<b>9,463,000</b>	<b>9,463,000</b>	<b>10,336,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4763 Police Station Saddar (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,884,000</u></b>	<b><u>6,884,000</u></b>	<b><u>7,573,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>4,357,000</u></b>	<b><u>4,357,000</u></b>	<b><u>4,793,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>4,357,000</u></b>	<b><u>4,357,000</u></b>	<b><u>4,793,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>4,357,000</u>	<u>4,357,000</u>	<u>4,793,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,409,000		1,550,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,168,000		1,285,000
H015 Head Constable (BPS-09)	1	1	491,000		540,000
C088 Constable (BPS-07)	3	3	1,289,000		1,418,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,527,000</u></b>	<b><u>2,527,000</u></b>	<b><u>2,780,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,527,000</u></b>	<b><u>2,527,000</u></b>	<b><u>2,780,000</u></b>
A01202 House Rent Allowance			181,000	181,000	199,000
A01203 Conveyance Allowance			157,000	157,000	173,000
A01207 Washing Allowance			8,000	8,000	9,000
A0120Q Fixed Daily Allowance			220,000	220,000	242,000
A01210 Risk Allowance			<u>561,000</u>	<u>561,000</u>	<u>617,000</u>
001 Risk Allowance			561,000	561,000	617,000
A01217 Medical Allowance			101,000	101,000	111,000
A0121T Adhoc Relief Allowance 2013			34,000	34,000	37,000
A0122C Adhoc Relief Allowance - 2015			23,000	23,000	25,000
A0124R Adhoc Relief Allowance 2022			246,000	246,000	271,000
A0124X Adhoc Relief Allowance 2023			882,000	882,000	970,000
A01250 Incentive Allowance			<u>39,000</u>	<u>39,000</u>	<u>43,000</u>
001 Incentive Allowance			39,000	39,000	43,000
A01260 Ration Allowance			55,000	55,000	61,000
A01261 Constabulary Allowance for Police Personnel			20,000	20,000	22,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,665,000</u></b>	<b><u>1,665,000</u></b>	<b><u>1,665,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4763 Police Station Saddar (Investigation) Mardan</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,250,000</u>	<u>1,250,000</u>	<u>1,250,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,200,000	1,200,000
<b>A039 TOTAL GENERAL</b>			<u>415,000</u>	<u>415,000</u>	<u>415,000</u>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Stationery			80,000	80,000	80,000
A03902 Printing and Publication			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Printing and publication			60,000	60,000	60,000
A03953 Investigation Cost			225,000	225,000	225,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>190,000</u>	<u>190,000</u>	<u>249,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>140,000</u>	<u>140,000</u>	<u>174,000</u>
A13001 Transport			<u>140,000</u>	<u>140,000</u>	<u>174,000</u>
001 Transport			140,000	140,000	174,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Machinery and Equipment			40,000	40,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4763 Police Station Saddar (Investigation) Mardan					
Police Station Saddar (Investigation) Mardan			8,739,000	8,739,000	9,487,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>MR4764</b>	<b>Police Station SheikhMaltoon (Investigation) Mardan</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>8,654,000</u>	<u>8,654,000</u>	<u>9,520,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>10</b>	<b>10</b>	<u>4,937,000</u>	<u>4,937,000</u>	<u>5,431,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012	Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<u>4,085,000</u>	<u>4,085,000</u>	<u>4,494,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>4,085,000</u>	<u>4,085,000</u>	<u>4,494,000</u>
S138	Sub Inspector (BPS-14)	2	2	1,409,000		1,550,000
A149	Assistant Sub Inspector (BPS-11)	2	2	415,000		457,000
H015	Head Constable (BPS-09)	2	2	972,000		1,069,000
C088	Constable (BPS-07)	3	3	1,289,000		1,418,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>3,717,000</u>	<u>3,717,000</u>	<u>4,089,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>3,717,000</u>	<u>3,717,000</u>	<u>4,089,000</u>
A01202	House Rent Allowance			268,000	268,000	295,000
A01203	Conveyance Allowance			241,000	241,000	265,000
A01207	Washing Allowance			12,000	12,000	13,000
A01208	Dress Allowance			3,000	3,000	3,000
A0120Q	Fixed Daily Allowance			325,000	325,000	358,000
A01210	Risk Allowance			<u>832,000</u>	<u>832,000</u>	<u>915,000</u>
001	Risk Allowance			832,000	832,000	915,000
A01217	Medical Allowance			139,000	139,000	153,000
A0121T	Adhoc Relief Allowance 2013			45,000	45,000	50,000
A0122C	Adhoc Relief Allowance - 2015			32,000	32,000	35,000
A0124R	Adhoc Relief Allowance 2022			361,000	361,000	397,000
A0124X	Adhoc Relief Allowance 2023			1,299,000	1,299,000	1,429,000
A01250	Incentive Allowance			<u>46,000</u>	<u>46,000</u>	<u>51,000</u>
001	Incentive Allowance			46,000	46,000	51,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4764 Police Station SheikhMaltoon (Investigation) Mardan</b>					
A01260 Ration Allowance			80,000	80,000	88,000
A01261 Constabulary Allowance for Police Personnel			34,000	34,000	37,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,285,000</u></b>	<b><u>1,285,000</u></b>	<b><u>1,255,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>850,000</u></b>	<b><u>850,000</u></b>	<b><u>850,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
<b>A039 TOTAL GENERAL</b>			<b><u>435,000</u></b>	<b><u>435,000</u></b>	<b><u>405,000</u></b>
A03901 Stationery			<u>90,000</u>	<u>90,000</u>	<u>80,000</u>
001 Stationery			90,000	90,000	80,000
A03902 Printing and Publication			<u>70,000</u>	<u>70,000</u>	<u>50,000</u>
001 Printing and publication			70,000	70,000	50,000
A03953 Investigation Cost			225,000	225,000	225,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>199,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>124,000</u></b>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Transport			100,000	100,000	124,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>50,000</u></b>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Machinery and Equipment			40,000	40,000	50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4764 Police Station SheikhMaltoon (Investigation) Mardan					
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
Police Station SheikhMaltoon (Investigation) Mardan			10,089,000	10,089,000	10,974,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4765 Police Station ShahbazGarhi (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>7,144,000</u></b>	<b><u>7,144,000</u></b>	<b><u>7,859,000</u></b>
<b>A011 TOTAL PAY</b>	<b>10</b>	<b>10</b>	<b><u>4,662,000</u></b>	<b><u>4,662,000</u></b>	<b><u>5,128,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>3,810,000</u></b>	<b><u>3,810,000</u></b>	<b><u>4,191,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>3,810,000</u>	<u>3,810,000</u>	<u>4,191,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	3	3	895,000		985,000
H015 Head Constable (BPS-09)	1	1	491,000		540,000
C088 Constable (BPS-07)	4	4	1,714,000		1,885,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,482,000</u></b>	<b><u>2,482,000</u></b>	<b><u>2,731,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,482,000</u></b>	<b><u>2,482,000</u></b>	<b><u>2,731,000</u></b>
A01202 House Rent Allowance			192,000	192,000	211,000
A01203 Conveyance Allowance			158,000	158,000	174,000
A01207 Washing Allowance			11,000	11,000	12,000
A0120Q Fixed Daily Allowance			234,000	234,000	257,000
A01210 Risk Allowance			<u>596,000</u>	<u>596,000</u>	<u>656,000</u>
001 Risk Allowance			596,000	596,000	656,000
A01217 Medical Allowance			113,000	113,000	124,000
A0121T Adhoc Relief Allowance 2013			27,000	27,000	30,000
A0122C Adhoc Relief Allowance - 2015			18,000	18,000	20,000
A0124R Adhoc Relief Allowance 2022			214,000	214,000	235,000
A0124X Adhoc Relief Allowance 2023			769,000	769,000	846,000
A01250 Incentive Allowance			<u>49,000</u>	<u>49,000</u>	<u>54,000</u>
001 Incentive Allowance			49,000	49,000	54,000
A01260 Ration Allowance			76,000	76,000	84,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4765 Police Station ShahbazGarhi (Investigation) Mardan</b>					
A01261 Constabulary Allowance for Police Personnel			25,000	25,000	28,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,227,000</u>	<u>1,227,000</u>	<u>1,257,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>850,000</u>	<u>850,000</u>	<u>850,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
<b>A039 TOTAL GENERAL</b>			<u>375,000</u>	<u>375,000</u>	<u>405,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001 Stationery			50,000	50,000	80,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03953 Investigation Cost			225,000	225,000	225,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>160,000</u>	<u>160,000</u>	<u>211,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>120,000</u>	<u>120,000</u>	<u>149,000</u>
A13001 Transport			<u>120,000</u>	<u>120,000</u>	<u>149,000</u>
001 Transport			120,000	120,000	149,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4765 Police Station ShahbazGarhi (Investigation) Mardan</b>					
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station ShahbazGarhi (Investigation) Mardan</b>			<b>8,531,000</b>	<b>8,531,000</b>	<b>9,327,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>MR4766</b>	<b>Police Station Rustam (Investigation) Mardan</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>7,412,000</u></b>	<b><u>7,412,000</u></b>	<b><u>8,153,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10</b>	<b>10</b>	<b><u>4,291,000</u></b>	<b><u>4,291,000</u></b>	<b><u>4,720,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b><u>4,291,000</u></b>	<b><u>4,291,000</u></b>	<b><u>4,720,000</u></b>
A01151	Total Basic Pay Other Staff		10	10	<u>4,291,000</u>	<u>4,291,000</u>	<u>4,720,000</u>
S138	Sub Inspector	(BPS-14)	1	1	710,000		781,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	895,000		985,000
H015	Head Constable	(BPS-09)	2	2	972,000		1,069,000
C088	Constable	(BPS-07)	4	4	1,714,000		1,885,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,121,000</u></b>	<b><u>3,121,000</u></b>	<b><u>3,433,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,121,000</u></b>	<b><u>3,121,000</u></b>	<b><u>3,433,000</u></b>
A01202	House Rent Allowance				227,000	227,000	250,000
A01203	Conveyance Allowance				182,000	182,000	200,000
A01207	Washing Allowance				13,000	13,000	14,000
A0120Q	Fixed Daily Allowance				268,000	268,000	295,000
A01210	Risk Allowance				<u>704,000</u>	<u>704,000</u>	<u>774,000</u>
001	Risk Allowance				704,000	704,000	774,000
A01217	Medical Allowance				132,000	132,000	145,000
A0121T	Adhoc Relief Allowance 2013				40,000	40,000	44,000
A0122C	Adhoc Relief Allowance - 2015				26,000	26,000	29,000
A0124R	Adhoc Relief Allowance 2022				292,000	292,000	321,000
A0124X	Adhoc Relief Allowance 2023				1,061,000	1,061,000	1,167,000
A01250	Incentive Allowance				<u>59,000</u>	<u>59,000</u>	<u>65,000</u>
001	Incentive Allowance				59,000	59,000	65,000
A01260	Ration Allowance				88,000	88,000	97,000
A01261	Constabulary Allowance for Police Personnel				29,000	29,000	32,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,134,000</u></b>	<b><u>1,134,000</u></b>	<b><u>1,154,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4766 Police Station Rustam (Investigation) Mardan</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A03201 Postage and Telegraph			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>737,000</u></b>	<b><u>737,000</u></b>	<b><u>737,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>687,000</u>	<u>687,000</u>	<u>687,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			687,000	687,000	687,000
<b>A039 TOTAL GENERAL</b>			<b><u>395,000</u></b>	<b><u>395,000</u></b>	<b><u>415,000</u></b>
A03901 Stationery			<u>60,000</u>	<u>60,000</u>	<u>80,000</u>
001 Stationery			60,000	60,000	80,000
A03902 Printing and Publication			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Printing and publication			60,000	60,000	60,000
A03953 Investigation Cost			225,000	225,000	225,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>190,000</u></b>	<b><u>190,000</u></b>	<b><u>248,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>186,000</u></b>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
001 Transport			150,000	150,000	186,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>37,000</u></b>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4766 Police Station Rustam (Investigation) Mardan					
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
Police Station Rustam (Investigation) Mardan			8,736,000	8,736,000	9,555,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4767 Police Station Choorra (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,063,000</u></b>	<b><u>5,063,000</u></b>	<b><u>5,571,000</u></b>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>3,178,000</u></b>	<b><u>3,178,000</u></b>	<b><u>3,496,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>3,178,000</u></b>	<b><u>3,178,000</u></b>	<b><u>3,496,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>3,178,000</u>	<u>3,178,000</u>	<u>3,496,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	2	2	688,000		757,000
H015 Head Constable (BPS-09)	1	1	491,000		540,000
C088 Constable (BPS-07)	3	3	1,289,000		1,418,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,885,000</u></b>	<b><u>1,885,000</u></b>	<b><u>2,075,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,885,000</u></b>	<b><u>1,885,000</u></b>	<b><u>2,075,000</u></b>
A01202 House Rent Allowance			139,000	139,000	153,000
A01203 Conveyance Allowance			121,000	121,000	133,000
A01207 Washing Allowance			8,000	8,000	9,000
A0120Q Fixed Daily Allowance			165,000	165,000	182,000
A01210 Risk Allowance			<u>432,000</u>	<u>432,000</u>	<u>475,000</u>
001 Risk Allowance			432,000	432,000	475,000
A01217 Medical Allowance			76,000	76,000	84,000
A0121T Adhoc Relief Allowance 2013			23,000	23,000	25,000
A0122C Adhoc Relief Allowance - 2015			15,000	15,000	17,000
A0124R Adhoc Relief Allowance 2022			178,000	178,000	196,000
A0124X Adhoc Relief Allowance 2023			640,000	640,000	704,000
A01250 Incentive Allowance			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001 Incentive Allowance			20,000	20,000	22,000
A01260 Ration Allowance			50,000	50,000	55,000
A01261 Constabulary Allowance for Police Personnel			18,000	18,000	20,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,192,000</u></b>	<b><u>1,192,000</u></b>	<b><u>1,212,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4767 Police Station Choorra (Investigation) Mardan</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>830,000</u>	<u>830,000</u>	<u>830,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
<b>A039 TOTAL GENERAL</b>			<u>360,000</u>	<u>360,000</u>	<u>380,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001 Stationery			50,000	50,000	80,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>60,000</u>	<u>60,000</u>	<u>50,000</u>
002 Other Contingencies			60,000	60,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>94,000</u>	<u>94,000</u>	<u>116,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>80,000</u>	<u>80,000</u>	<u>99,000</u>
A13001 Transport			<u>80,000</u>	<u>80,000</u>	<u>99,000</u>
001 Transport			80,000	80,000	99,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>14,000</u>	<u>14,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			<u>14,000</u>	<u>14,000</u>	<u>17,000</u>
001 Machinery and Equipment			14,000	14,000	17,000

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POLICE

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032102 PROVINCIAL POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4767 Police Station Choorā (Investigation) Mardan					
Police Station Choorā (Investigation) Mardan			6,349,000	6,349,000	6,899,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4768 Police Station Katlang (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,379,000</u></b>	<b><u>6,379,000</u></b>	<b><u>7,020,000</u></b>
<b>A011 TOTAL PAY</b>	<b>10</b>	<b>10</b>	<b><u>4,489,000</u></b>	<b><u>4,489,000</u></b>	<b><u>4,938,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>3,637,000</u></b>	<b><u>3,637,000</u></b>	<b><u>4,001,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>3,637,000</u>	<u>3,637,000</u>	<u>4,001,000</u>
A149 Assistant Sub Inspector (BPS-11)	4	4	1,376,000		1,514,000
H015 Head Constable (BPS-09)	2	2	972,000		1,069,000
C088 Constable (BPS-07)	3	3	1,289,000		1,418,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,890,000</u></b>	<b><u>1,890,000</u></b>	<b><u>2,082,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,890,000</u></b>	<b><u>1,890,000</u></b>	<b><u>2,082,000</u></b>
A01202 House Rent Allowance			144,000	144,000	158,000
A01203 Conveyance Allowance			136,000	136,000	150,000
A01207 Washing Allowance			7,000	7,000	8,000
A01208 Dress Allowance			15,000	15,000	17,000
A0120Q Fixed Daily Allowance			165,000	165,000	182,000
A01210 Risk Allowance			<u>447,000</u>	<u>447,000</u>	<u>492,000</u>
001 Risk Allowance			447,000	447,000	492,000
A01217 Medical Allowance			76,000	76,000	84,000
A0121T Adhoc Relief Allowance 2013			23,000	23,000	25,000
A0122C Adhoc Relief Allowance - 2015			15,000	15,000	17,000
A0124R Adhoc Relief Allowance 2022			169,000	169,000	186,000
A0124X Adhoc Relief Allowance 2023			608,000	608,000	669,000
A01250 Incentive Allowance			<u>29,000</u>	<u>29,000</u>	<u>32,000</u>
001 Incentive Allowance			29,000	29,000	32,000
A01260 Ration Allowance			38,000	38,000	42,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4768 Police Station Katlang (Investigation) Mardan</b>					
A01261 Constabulary Allowance for Police Personnel			18,000	18,000	20,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,150,000</u></b>	<b><u>1,150,000</u></b>	<b><u>1,155,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>750,000</u></b>	<b><u>750,000</u></b>	<b><u>750,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>700,000</u>	<u>700,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			700,000	700,000	700,000
<b>A039 TOTAL GENERAL</b>			<b><u>400,000</u></b>	<b><u>400,000</u></b>	<b><u>405,000</u></b>
A03901 Stationery			<u>75,000</u>	<u>75,000</u>	<u>80,000</u>
001 Stationery			75,000	75,000	80,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03953 Investigation Cost			225,000	225,000	225,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>110,000</u></b>	<b><u>110,000</u></b>	<b><u>149,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>87,000</u></b>
A13001 Transport			<u>70,000</u>	<u>70,000</u>	<u>87,000</u>
001 Transport			70,000	70,000	87,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>37,000</u></b>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4768 Police Station Katlang (Investigation) Mardan					
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
Police Station Katlang (Investigation) Mardan			7,639,000	7,639,000	8,324,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>MR4769</b>	<b>Police Station TakhtBhai (Investigation) Mardan</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,581,000</u></b>	<b><u>10,581,000</u></b>	<b><u>11,641,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>12</b>	<b>12</b>	<b><u>5,853,000</u></b>	<b><u>5,853,000</u></b>	<b><u>6,438,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012	Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>5,001,000</u></b>	<b><u>5,001,000</u></b>	<b><u>5,501,000</u></b>
A01151	Total Basic Pay Other Staff	11	11	<u>5,001,000</u>	<u>5,001,000</u>	<u>5,501,000</u>
S138	Sub Inspector (BPS-14)	2	2	1,409,000		1,550,000
A149	Assistant Sub Inspector (BPS-11)	2	2	415,000		457,000
H015	Head Constable (BPS-09)	3	3	1,463,000		1,609,000
C088	Constable (BPS-07)	4	4	1,714,000		1,885,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,728,000</u></b>	<b><u>4,728,000</u></b>	<b><u>5,203,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,728,000</u></b>	<b><u>4,728,000</u></b>	<b><u>5,203,000</u></b>
A01202	House Rent Allowance			350,000	350,000	385,000
A01203	Conveyance Allowance			305,000	305,000	336,000
A01207	Washing Allowance			17,000	17,000	19,000
A01208	Dress Allowance			15,000	15,000	17,000
A0120Q	Fixed Daily Allowance			426,000	426,000	469,000
A01210	Risk Allowance			<u>1,087,000</u>	<u>1,087,000</u>	<u>1,196,000</u>
001	Risk Allowance			1,087,000	1,087,000	1,196,000
A01217	Medical Allowance			189,000	189,000	208,000
A0121T	Adhoc Relief Allowance 2013			54,000	54,000	59,000
A0122C	Adhoc Relief Allowance - 2015			37,000	37,000	41,000
A0124R	Adhoc Relief Allowance 2022			440,000	440,000	484,000
A0124X	Adhoc Relief Allowance 2023			1,582,000	1,582,000	1,740,000
A01250	Incentive Allowance			<u>68,000</u>	<u>68,000</u>	<u>75,000</u>
001	Incentive Allowance			68,000	68,000	75,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4769 Police Station TakhtBhai (Investigation) Mardan</b>					
A01260 Ration Allowance			113,000	113,000	124,000
A01261 Constabulary Allowance for Police Personnel			45,000	45,000	50,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,257,000</u></b>	<b><u>1,257,000</u></b>	<b><u>1,257,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A03201 Postage and Telegraph			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>850,000</u></b>	<b><u>850,000</u></b>	<b><u>850,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
<b>A039 TOTAL GENERAL</b>			<b><u>405,000</u></b>	<b><u>405,000</u></b>	<b><u>405,000</u></b>
A03901 Stationery			<u>60,000</u>	<u>60,000</u>	<u>80,000</u>
001 Stationery			60,000	60,000	80,000
A03902 Printing and Publication			<u>70,000</u>	<u>70,000</u>	<u>50,000</u>
001 Printing and publication			70,000	70,000	50,000
A03953 Investigation Cost			225,000	225,000	225,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>240,000</u></b>	<b><u>240,000</u></b>	<b><u>310,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>248,000</u></b>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
001 Transport			200,000	200,000	248,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4769 Police Station TakhtBhai (Investigation) Mardan</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station TakhtBhai (Investigation) Mardan</b>			<b>12,078,000</b>	<b>12,078,000</b>	<b>13,208,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4770 Police Station SherGarh (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,546,000</u></b>	<b><u>6,546,000</u></b>	<b><u>7,201,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>3,866,000</u></b>	<b><u>3,866,000</u></b>	<b><u>4,253,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>3,866,000</u></b>	<b><u>3,866,000</u></b>	<b><u>4,253,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>3,866,000</u>	<u>3,866,000</u>	<u>4,253,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	3	3	895,000		985,000
H015 Head Constable (BPS-09)	2	2	972,000		1,069,000
C088 Constable (BPS-07)	3	3	1,289,000		1,418,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,680,000</u></b>	<b><u>2,680,000</u></b>	<b><u>2,948,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,680,000</u></b>	<b><u>2,680,000</u></b>	<b><u>2,948,000</u></b>
A01202 House Rent Allowance			197,000	197,000	217,000
A01203 Conveyance Allowance			158,000	158,000	174,000
A01207 Washing Allowance			11,000	11,000	12,000
A0120Q Fixed Daily Allowance			234,000	234,000	257,000
A01210 Risk Allowance			<u>611,000</u>	<u>611,000</u>	<u>672,000</u>
001 Risk Allowance			611,000	611,000	672,000
A01217 Medical Allowance			113,000	113,000	124,000
A0121T Adhoc Relief Allowance 2013			33,000	33,000	36,000
A0122C Adhoc Relief Allowance - 2015			22,000	22,000	24,000
A0124R Adhoc Relief Allowance 2022			251,000	251,000	276,000
A0124X Adhoc Relief Allowance 2023			900,000	900,000	990,000
A01250 Incentive Allowance			<u>49,000</u>	<u>49,000</u>	<u>54,000</u>
001 Incentive Allowance			49,000	49,000	54,000
A01260 Ration Allowance			76,000	76,000	84,000
A01261 Constabulary Allowance for Police Personnel			25,000	25,000	28,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>617,000</u></b>	<b><u>617,000</u></b>	<b><u>617,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4770 Police Station SherGarh (Investigation) Mardan</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A03201 Postage and Telegraph			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>210,000</u></b>	<b><u>210,000</u></b>	<b><u>210,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>160,000</u>	<u>160,000</u>	<u>160,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			160,000	160,000	160,000
<b>A039 TOTAL GENERAL</b>			<b><u>405,000</u></b>	<b><u>405,000</u></b>	<b><u>405,000</u></b>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Stationery			80,000	80,000	80,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03953 Investigation Cost			225,000	225,000	225,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>112,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>37,000</u></b>
A13001 Transport			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Transport			30,000	30,000	37,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>50,000</u></b>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Machinery and Equipment			40,000	40,000	50,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4770 Police Station SherGarh (Investigation) Mardan</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station SherGarh (Investigation) Mardan</b>			<b>7,243,000</b>	<b>7,243,000</b>	<b>7,930,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4771 Police Station Lundkhuwar (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,191,000</u></b>	<b><u>6,191,000</u></b>	<b><u>6,811,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>4,302,000</u></b>	<b><u>4,302,000</u></b>	<b><u>4,732,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>4,302,000</u></b>	<b><u>4,302,000</u></b>	<b><u>4,732,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>4,302,000</u>	<u>4,302,000</u>	<u>4,732,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,409,000		1,550,000
A149 Assistant Sub Inspector (BPS-11)	2	2	688,000		757,000
H015 Head Constable (BPS-09)	1	1	491,000		540,000
C088 Constable (BPS-07)	4	4	1,714,000		1,885,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,889,000</u></b>	<b><u>1,889,000</u></b>	<b><u>2,079,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,889,000</u></b>	<b><u>1,889,000</u></b>	<b><u>2,079,000</u></b>
A01202 House Rent Allowance			141,000	141,000	155,000
A01203 Conveyance Allowance			122,000	122,000	134,000
A01207 Washing Allowance			9,000	9,000	10,000
A0120Q Fixed Daily Allowance			157,000	157,000	173,000
A01210 Risk Allowance			<u>438,000</u>	<u>438,000</u>	<u>482,000</u>
001 Risk Allowance			438,000	438,000	482,000
A01217 Medical Allowance			85,000	85,000	94,000
A0121T Adhoc Relief Allowance 2013			23,000	23,000	25,000
A0122C Adhoc Relief Allowance - 2015			15,000	15,000	17,000
A0124R Adhoc Relief Allowance 2022			172,000	172,000	189,000
A0124X Adhoc Relief Allowance 2023			610,000	610,000	671,000
A01250 Incentive Allowance			<u>43,000</u>	<u>43,000</u>	<u>47,000</u>
001 Incentive Allowance			43,000	43,000	47,000
A01260 Ration Allowance			57,000	57,000	63,000
A01261 Constabulary Allowance for Police Personnel			17,000	17,000	19,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,212,000</u></b>	<b><u>1,212,000</u></b>	<b><u>1,232,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4771 Police Station Lundkhuwar (Investigation) Mardan</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>825,000</u>	<u>825,000</u>	<u>825,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>775,000</u>	<u>775,000</u>	<u>775,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			775,000	775,000	775,000
<b>A039 TOTAL GENERAL</b>			<u>385,000</u>	<u>385,000</u>	<u>405,000</u>
A03901 Stationery			<u>60,000</u>	<u>60,000</u>	<u>80,000</u>
001 Stationery			60,000	60,000	80,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03953 Investigation Cost			225,000	225,000	225,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>90,000</u>	<u>90,000</u>	<u>124,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>	<u>50,000</u>	<u>62,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>62,000</u>
001 Transport			50,000	50,000	62,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4771 Police Station Lundkhuwar (Investigation) Mardan					
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
Police Station Lundkhuwar (Investigation) Mardan			7,493,000	7,493,000	8,167,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4772 Police Station Jabbar (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,441,000</u></b>	<b><u>5,441,000</u></b>	<b><u>5,987,000</u></b>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>3,549,000</u></b>	<b><u>3,549,000</u></b>	<b><u>3,904,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>2,697,000</u></b>	<b><u>2,697,000</u></b>	<b><u>2,967,000</u></b>
A01151 Total Basic Pay Other Staff	6	6	<u>2,697,000</u>	<u>2,697,000</u>	<u>2,967,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	1	1	207,000		228,000
H015 Head Constable (BPS-09)	1	1	491,000		540,000
C088 Constable (BPS-07)	3	3	1,289,000		1,418,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,892,000</u></b>	<b><u>1,892,000</u></b>	<b><u>2,083,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,892,000</u></b>	<b><u>1,892,000</u></b>	<b><u>2,083,000</u></b>
A01202 House Rent Allowance			143,000	143,000	157,000
A01203 Conveyance Allowance			141,000	141,000	155,000
A01207 Washing Allowance			6,000	6,000	7,000
A01208 Dress Allowance			3,000	3,000	3,000
A0120Q Fixed Daily Allowance			165,000	165,000	182,000
A01210 Risk Allowance			<u>445,000</u>	<u>445,000</u>	<u>490,000</u>
001 Risk Allowance			445,000	445,000	490,000
A01217 Medical Allowance			76,000	76,000	84,000
A0121T Adhoc Relief Allowance 2013			23,000	23,000	25,000
A0122C Adhoc Relief Allowance - 2015			15,000	15,000	17,000
A0124R Adhoc Relief Allowance 2022			170,000	170,000	187,000
A0124X Adhoc Relief Allowance 2023			620,000	620,000	682,000
A01250 Incentive Allowance			<u>29,000</u>	<u>29,000</u>	<u>32,000</u>
001 Incentive Allowance			29,000	29,000	32,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4772 Police Station Jabbar (Investigation) Mardan</b>					
A01260 Ration Allowance			38,000	38,000	42,000
A01261 Constabulary Allowance for Police Personnel			18,000	18,000	20,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,277,000</u>	<u>1,277,000</u>	<u>1,307,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>930,000</u>	<u>930,000</u>	<u>930,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>900,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
<b>A039 TOTAL GENERAL</b>			<u>345,000</u>	<u>345,000</u>	<u>375,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001 Stationery			50,000	50,000	80,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
002 Other Contingencies			45,000	45,000	45,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>120,000</u>	<u>120,000</u>	<u>149,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Transport			100,000	100,000	124,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4772 Police Station Jabbar (Investigation) Mardan</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>Police Station Jabbar (Investigation) Mardan</b>			<b>6,838,000</b>	<b>6,838,000</b>	<b>7,443,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4773 Police Station Toru (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,528,000</u></b>	<b><u>6,528,000</u></b>	<b><u>7,182,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>3,866,000</u></b>	<b><u>3,866,000</u></b>	<b><u>4,253,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>3,866,000</u></b>	<b><u>3,866,000</u></b>	<b><u>4,253,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>3,866,000</u>	<u>3,866,000</u>	<u>4,253,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	3	3	895,000		985,000
H015 Head Constable (BPS-09)	2	2	972,000		1,069,000
C088 Constable (BPS-07)	3	3	1,289,000		1,418,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,662,000</u></b>	<b><u>2,662,000</u></b>	<b><u>2,929,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,662,000</u></b>	<b><u>2,662,000</u></b>	<b><u>2,929,000</u></b>
A01202 House Rent Allowance			197,000	197,000	217,000
A01203 Conveyance Allowance			158,000	158,000	174,000
A01207 Washing Allowance			11,000	11,000	12,000
A0120Q Fixed Daily Allowance			234,000	234,000	257,000
A01210 Risk Allowance			<u>611,000</u>	<u>611,000</u>	<u>672,000</u>
001 Risk Allowance			611,000	611,000	672,000
A01217 Medical Allowance			113,000	113,000	124,000
A0121T Adhoc Relief Allowance 2013			32,000	32,000	35,000
A0122C Adhoc Relief Allowance - 2015			22,000	22,000	24,000
A0124R Adhoc Relief Allowance 2022			247,000	247,000	272,000
A0124X Adhoc Relief Allowance 2023			887,000	887,000	976,000
A01250 Incentive Allowance			<u>49,000</u>	<u>49,000</u>	<u>54,000</u>
001 Incentive Allowance			49,000	49,000	54,000
A01260 Ration Allowance			76,000	76,000	84,000
A01261 Constabulary Allowance for Police Personnel			25,000	25,000	28,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,145,000</u></b>	<b><u>1,145,000</u></b>	<b><u>1,145,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4773 Police Station Toru (Investigation) Mardan</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>730,000</u></b>	<b><u>730,000</u></b>	<b><u>730,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>680,000</u>	<u>680,000</u>	<u>680,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			680,000	680,000	680,000
<b>A039 TOTAL GENERAL</b>			<b><u>415,000</u></b>	<b><u>415,000</u></b>	<b><u>415,000</u></b>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Stationery			80,000	80,000	80,000
A03902 Printing and Publication			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Printing and publication			60,000	60,000	60,000
A03953 Investigation Cost			225,000	225,000	225,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>140,000</u></b>	<b><u>140,000</u></b>	<b><u>186,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>124,000</u></b>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Transport			100,000	100,000	124,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>37,000</u></b>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>25,000</u></b>
A13201 Furniture and Fixture			10,000	10,000	25,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4773 Police Station Toru (Investigation) Mardan					
Police Station Toru (Investigation) Mardan			7,813,000	7,813,000	8,513,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4774 Police Station Kharaki (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,136,000</u></b>	<b><u>6,136,000</u></b>	<b><u>6,749,000</u></b>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>3,320,000</u></b>	<b><u>3,320,000</u></b>	<b><u>3,652,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>2,468,000</u></b>	<b><u>2,468,000</u></b>	<b><u>2,715,000</u></b>
A01151 Total Basic Pay Other Staff	6	6	<u>2,468,000</u>	<u>2,468,000</u>	<u>2,715,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	688,000		757,000
H015 Head Constable (BPS-09)	1	1	491,000		540,000
C088 Constable (BPS-07)	3	3	1,289,000		1,418,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,816,000</u></b>	<b><u>2,816,000</u></b>	<b><u>3,097,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,816,000</u></b>	<b><u>2,816,000</u></b>	<b><u>3,097,000</u></b>
A01202 House Rent Allowance			213,000	213,000	234,000
A01203 Conveyance Allowance			196,000	196,000	216,000
A01207 Washing Allowance			9,000	9,000	10,000
A01208 Dress Allowance			13,000	13,000	14,000
A0120Q Fixed Daily Allowance			239,000	239,000	263,000
A01210 Risk Allowance			<u>662,000</u>	<u>662,000</u>	<u>728,000</u>
001 Risk Allowance			662,000	662,000	728,000
A01217 Medical Allowance			115,000	115,000	127,000
A0121T Adhoc Relief Allowance 2013			33,000	33,000	36,000
A0122C Adhoc Relief Allowance - 2015			23,000	23,000	25,000
A0124R Adhoc Relief Allowance 2022			261,000	261,000	287,000
A0124X Adhoc Relief Allowance 2023			914,000	914,000	1,005,000
A01250 Incentive Allowance			<u>49,000</u>	<u>49,000</u>	<u>54,000</u>
001 Incentive Allowance			49,000	49,000	54,000
A01260 Ration Allowance			63,000	63,000	69,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4774 Police Station Kharaki (Investigation) Mardan</b>					
A01261 Constabulary Allowance for Police Personnel			26,000	26,000	29,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>601,000</u></b>	<b><u>601,000</u></b>	<b><u>629,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>199,000</u></b>	<b><u>199,000</u></b>	<b><u>199,000</u></b>
A03805 Travelling Allowance			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
001 Travelling Allowance			39,000	39,000	39,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>160,000</u>	<u>160,000</u>	<u>160,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			160,000	160,000	160,000
<b>A039 TOTAL GENERAL</b>			<b><u>402,000</u></b>	<b><u>402,000</u></b>	<b><u>430,000</u></b>
A03901 Stationery			<u>60,000</u>	<u>60,000</u>	<u>80,000</u>
001 Stationery			60,000	60,000	80,000
A03902 Printing and Publication			<u>42,000</u>	<u>42,000</u>	<u>50,000</u>
001 Printing and publication			42,000	42,000	50,000
A03953 Investigation Cost			250,000	250,000	250,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>95,000</u></b>	<b><u>95,000</u></b>	<b><u>130,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>62,000</u></b>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>62,000</u>
001 Transport			50,000	50,000	62,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>35,000</u></b>	<b><u>35,000</u></b>	<b><u>43,000</u></b>
A13101 Machinery and Equipment			<u>35,000</u>	<u>35,000</u>	<u>43,000</u>
001 Machinery and Equipment			35,000	35,000	43,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4774 Police Station Kharaki (Investigation) Mardan					
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
Police Station Kharaki (Investigation) Mardan			6,832,000	6,832,000	7,508,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4775 Police Station SaroShah (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,189,000</u></b>	<b><u>4,189,000</u></b>	<b><u>4,608,000</u></b>
<b>A011 TOTAL PAY</b>	<b>8</b>	<b>8</b>	<b><u>3,385,000</u></b>	<b><u>3,385,000</u></b>	<b><u>3,724,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>3,385,000</u></b>	<b><u>3,385,000</u></b>	<b><u>3,724,000</u></b>
A01151 Total Basic Pay Other Staff	8	8	<u>3,385,000</u>	<u>3,385,000</u>	<u>3,724,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	3	3	895,000		985,000
H015 Head Constable (BPS-09)	1	1	491,000		540,000
C088 Constable (BPS-07)	3	3	1,289,000		1,418,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>804,000</u></b>	<b><u>804,000</u></b>	<b><u>884,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>804,000</u></b>	<b><u>804,000</u></b>	<b><u>884,000</u></b>
A01202 House Rent Allowance			63,000	63,000	69,000
A01203 Conveyance Allowance			51,000	51,000	56,000
A01207 Washing Allowance			4,000	4,000	4,000
A0120Q Fixed Daily Allowance			72,000	72,000	79,000
A01210 Risk Allowance			<u>194,000</u>	<u>194,000</u>	<u>213,000</u>
001 Risk Allowance			194,000	194,000	213,000
A01217 Medical Allowance			39,000	39,000	43,000
A0121T Adhoc Relief Allowance 2013			9,000	9,000	10,000
A0122C Adhoc Relief Allowance - 2015			6,000	6,000	7,000
A0124R Adhoc Relief Allowance 2022			68,000	68,000	75,000
A0124X Adhoc Relief Allowance 2023			244,000	244,000	268,000
A01250 Incentive Allowance			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001 Incentive Allowance			20,000	20,000	22,000
A01260 Ration Allowance			26,000	26,000	29,000
A01261 Constabulary Allowance for Police Personnel			8,000	8,000	9,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,145,000</u></b>	<b><u>1,145,000</u></b>	<b><u>1,155,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4775 Police Station SaroShah (Investigation) Mardan</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>750,000</u></b>	<b><u>750,000</u></b>	<b><u>750,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>700,000</u>	<u>700,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			700,000	700,000	700,000
<b>A039 TOTAL GENERAL</b>			<b><u>395,000</u></b>	<b><u>395,000</u></b>	<b><u>405,000</u></b>
A03901 Stationery			<u>70,000</u>	<u>70,000</u>	<u>80,000</u>
001 Stationery			70,000	70,000	80,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03953 Investigation Cost			225,000	225,000	225,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>107,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>37,000</u></b>
A13001 Transport			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Transport			30,000	30,000	37,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>45,000</u></b>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>45,000</u>
001 Machinery and Equipment			40,000	40,000	45,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>25,000</u></b>
A13201 Furniture and Fixture			10,000	10,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4775 Police Station SaroShah (Investigation) Mardan					
Police Station SaroShah (Investigation) Mardan			5,414,000	5,414,000	5,870,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4776 Police Station Garhi Kapura (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,427,000</u></b>	<b><u>6,427,000</u></b>	<b><u>7,071,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>3,866,000</u></b>	<b><u>3,866,000</u></b>	<b><u>4,253,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>3,866,000</u></b>	<b><u>3,866,000</u></b>	<b><u>4,253,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>3,866,000</u>	<u>3,866,000</u>	<u>4,253,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	3	3	895,000		985,000
H015 Head Constable (BPS-09)	2	2	972,000		1,069,000
C088 Constable (BPS-07)	3	3	1,289,000		1,418,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,561,000</u></b>	<b><u>2,561,000</u></b>	<b><u>2,818,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,561,000</u></b>	<b><u>2,561,000</u></b>	<b><u>2,818,000</u></b>
A01202 House Rent Allowance			197,000	197,000	217,000
A01203 Conveyance Allowance			158,000	158,000	174,000
A01207 Washing Allowance			11,000	11,000	12,000
A0120Q Fixed Daily Allowance			234,000	234,000	257,000
A01210 Risk Allowance			<u>611,000</u>	<u>611,000</u>	<u>672,000</u>
001 Risk Allowance			611,000	611,000	672,000
A01217 Medical Allowance			113,000	113,000	124,000
A0121T Adhoc Relief Allowance 2013			28,000	28,000	31,000
A0122C Adhoc Relief Allowance - 2015			19,000	19,000	21,000
A0124R Adhoc Relief Allowance 2022			226,000	226,000	249,000
A0124X Adhoc Relief Allowance 2023			814,000	814,000	895,000
A01250 Incentive Allowance			<u>49,000</u>	<u>49,000</u>	<u>54,000</u>
001 Incentive Allowance			49,000	49,000	54,000
A01260 Ration Allowance			76,000	76,000	84,000
A01261 Constabulary Allowance for Police Personnel			25,000	25,000	28,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,458,000</u></b>	<b><u>1,458,000</u></b>	<b><u>1,385,000</u></b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4776 Police Station Garhi Kapura (Investigation) Mardan</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>980,000</u></b>
A03805 Travelling Allowance			<u>100,000</u>	<u>100,000</u>	<u>80,000</u>
001 Travelling Allowance			100,000	100,000	80,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>900,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
<b>A039 TOTAL GENERAL</b>			<b><u>458,000</u></b>	<b><u>458,000</u></b>	<b><u>405,000</u></b>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Stationery			80,000	80,000	80,000
A03902 Printing and Publication			<u>73,000</u>	<u>73,000</u>	<u>50,000</u>
001 Printing and publication			73,000	73,000	50,000
A03953 Investigation Cost			225,000	225,000	225,000
A03970 Others			<u>80,000</u>	<u>80,000</u>	<u>50,000</u>
002 Other Contingencies			80,000	80,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>186,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>90,000</u></b>	<b><u>90,000</u></b>	<b><u>112,000</u></b>
A13001 Transport			<u>90,000</u>	<u>90,000</u>	<u>112,000</u>
001 Transport			90,000	90,000	112,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>37,000</u></b>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>37,000</u></b>
A13201 Furniture and Fixture			30,000	30,000	37,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4776 Police Station Garhi Kapura (Investigation) Mardan					
Police Station Garhi Kapura (Investigation) Mardan			8,035,000	8,035,000	8,642,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4777 Police Station Par Hoti (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>9,233,000</u></b>	<b><u>9,233,000</u></b>	<b><u>10,155,000</u></b>
<b>A011 TOTAL PAY</b>	<b>12</b>	<b>12</b>	<b><u>5,351,000</u></b>	<b><u>5,351,000</u></b>	<b><u>5,885,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>4,499,000</u></b>	<b><u>4,499,000</u></b>	<b><u>4,948,000</u></b>
A01151 Total Basic Pay Other Staff	11	11	<u>4,499,000</u>	<u>4,499,000</u>	<u>4,948,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,103,000		1,213,000
H015 Head Constable (BPS-09)	2	2	972,000		1,069,000
C088 Constable (BPS-07)	4	4	1,714,000		1,885,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,882,000</u></b>	<b><u>3,882,000</u></b>	<b><u>4,270,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,882,000</u></b>	<b><u>3,882,000</u></b>	<b><u>4,270,000</u></b>
A01202 House Rent Allowance			281,000	281,000	309,000
A01203 Conveyance Allowance			257,000	257,000	283,000
A01207 Washing Allowance			13,000	13,000	14,000
A01208 Dress Allowance			15,000	15,000	17,000
A0120Q Fixed Daily Allowance			330,000	330,000	363,000
A01210 Risk Allowance			<u>872,000</u>	<u>872,000</u>	<u>959,000</u>
001 Risk Allowance			872,000	872,000	959,000
A01217 Medical Allowance			151,000	151,000	166,000
A0121T Adhoc Relief Allowance 2013			48,000	48,000	53,000
A0122C Adhoc Relief Allowance - 2015			34,000	34,000	37,000
A0124R Adhoc Relief Allowance 2022			372,000	372,000	409,000
A0124X Adhoc Relief Allowance 2023			1,329,000	1,329,000	1,462,000
A01250 Incentive Allowance			<u>59,000</u>	<u>59,000</u>	<u>65,000</u>
001 Incentive Allowance			59,000	59,000	65,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4777 Police Station Par Hoti (Investigation) Mardan</b>					
A01260 Ration Allowance			88,000	88,000	97,000
A01261 Constabulary Allowance for Police Personnel			33,000	33,000	36,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,131,000</u></b>	<b><u>1,131,000</u></b>	<b><u>1,160,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	
A03201 Postage and Telegraph			1,000	1,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>765,000</u></b>	<b><u>765,000</u></b>	<b><u>765,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>715,000</u>	<u>715,000</u>	<u>715,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			715,000	715,000	715,000
<b>A039 TOTAL GENERAL</b>			<b><u>365,000</u></b>	<b><u>365,000</u></b>	<b><u>395,000</u></b>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001 Stationery			50,000	50,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			40,000	40,000	40,000
A03953 Investigation Cost			225,000	225,000	225,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>138,000</u></b>	<b><u>138,000</u></b>	<b><u>184,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>103,000</u></b>	<b><u>103,000</u></b>	<b><u>128,000</u></b>
A13001 Transport			<u>103,000</u>	<u>103,000</u>	<u>128,000</u>
001 Transport			103,000	103,000	128,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4777 Police Station Par Hoti (Investigation) Mardan</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>25,000</u>	<u>25,000</u>	<u>31,000</u>
A13101 Machinery and Equipment			<u>25,000</u>	<u>25,000</u>	<u>31,000</u>
001 Machinery and Equipment			25,000	25,000	31,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Par Hoti (Investigation) Mardan</b>			<b>10,502,000</b>	<b>10,502,000</b>	<b>11,499,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4795 Regional Police Station CTD (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>913,000</u></b>	<b><u>913,000</u></b>	<b><u>1,005,000</u></b>
<b>A011 TOTAL PAY</b>	<b>1</b>	<b>1</b>	<b><u>207,000</u></b>	<b><u>207,000</u></b>	<b><u>228,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>1</b>	<b><u>207,000</u></b>	<b><u>207,000</u></b>	<b><u>228,000</u></b>
A01151 Total Basic Pay Other Staff	1	1	<u>207,000</u>	<u>207,000</u>	<u>228,000</u>
J013 Junior Clerk (BPS-11)	1	1	207,000		228,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>706,000</u></b>	<b><u>706,000</u></b>	<b><u>777,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>706,000</u></b>	<b><u>706,000</u></b>	<b><u>777,000</u></b>
A01202 House Rent Allowance			35,000	35,000	39,000
A01203 Conveyance Allowance			36,000	36,000	40,000
A01217 Medical Allowance			19,000	19,000	21,000
A0121T Adhoc Relief Allowance 2013			5,000	5,000	6,000
A0121W Counter Terrorism Allowance			393,000	393,000	432,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000	3,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124R Adhoc Relief Allowance 2022			37,000	37,000	41,000
A0124X Adhoc Relief Allowance 2023			134,000	134,000	147,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>4,373,000</u></b>	<b><u>4,373,000</u></b>	<b><u>4,320,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>3,800,000</u></b>	<b><u>3,800,000</u></b>	<b><u>3,800,000</u></b>
A03805 Travelling Allowance			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Travelling Allowance			400,000	400,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>3,400,000</u>	<u>3,400,000</u>	<u>3,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			3,400,000	3,400,000	3,400,000
<b>A039 TOTAL GENERAL</b>			<b><u>573,000</u></b>	<b><u>573,000</u></b>	<b><u>520,000</u></b>
A03901 Stationery			<u>143,000</u>	<u>143,000</u>	<u>170,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4795 Regional Police Station CTD (Investigati on) Mardan</b>					
001 Stationery			143,000	143,000	170,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Printing and publication			30,000	30,000	30,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>200,000</u>	<u>200,000</u>	<u>120,000</u>
001 Others			200,000	200,000	120,000
<b>A06 TOTAL TRANSFERS</b>			<u><b>100,000</b></u>	<u><b>100,000</b></u>	<u><b>100,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u><b>100,000</b></u>	<u><b>100,000</b></u>	<u><b>100,000</b></u>
A06103 Cash awards			100,000	100,000	100,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>920,000</b></u>	<u><b>920,000</b></u>	<u><b>835,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>600,000</b></u>	<u><b>600,000</b></u>	<u><b>730,000</b></u>
A13001 Transport			<u>600,000</u>	<u>600,000</u>	<u>730,000</u>
001 Transport			600,000	600,000	730,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>20,000</b></u>	<u><b>20,000</b></u>	<u><b>25,000</b></u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>300,000</b></u>	<u><b>300,000</b></u>	<u><b>80,000</b></u>
A13201 Furniture and Fixture			300,000	300,000	80,000
<b>Regional Police Station CTD (Investigati on) Mardan</b>			<b>6,306,000</b>	<b>6,306,000</b>	<b>6,260,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4796 Police Station Baizo (Investigation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,516,000</u></b>	<b><u>6,516,000</u></b>	<b><u>7,168,000</u></b>
<b>A011 TOTAL PAY</b>	<b>12</b>	<b>12</b>	<b><u>2,391,000</u></b>	<b><u>2,391,000</u></b>	<b><u>2,631,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>2,391,000</u></b>	<b><u>2,391,000</u></b>	<b><u>2,631,000</u></b>
A01151 Total Basic Pay Other Staff	12	12	<u>2,391,000</u>	<u>2,391,000</u>	<u>2,631,000</u>
S138 Sub Inspector (BPS-14)	1	1	753,000		828,000
A149 Assistant Sub Inspector (BPS-11)	3	3	895,000		985,000
H015 Head Constable (BPS-09)	2	2	66,000		73,000
C088 Constable (BPS-07)	6	6	677,000		745,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>4,125,000</u></b>	<b><u>4,125,000</u></b>	<b><u>4,537,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>4,125,000</u></b>	<b><u>4,125,000</u></b>	<b><u>4,537,000</u></b>
A01202 House Rent Allowance			310,000	310,000	341,000
A01203 Conveyance Allowance			263,000	263,000	289,000
A01207 Washing Allowance			16,000	16,000	18,000
A0120Q Fixed Daily Allowance			357,000	357,000	393,000
A01210 Risk Allowance			<u>962,000</u>	<u>962,000</u>	<u>1,058,000</u>
001 Risk Allowance			962,000	962,000	1,058,000
A01217 Medical Allowance			181,000	181,000	199,000
A0121T Adhoc Relief Allowance 2013			49,000	49,000	54,000
A0122C Adhoc Relief Allowance - 2015			33,000	33,000	36,000
A0124R Adhoc Relief Allowance 2022			372,000	372,000	409,000
A0124X Adhoc Relief Allowance 2023			1,336,000	1,336,000	1,470,000
A01250 Incentive Allowance			<u>84,000</u>	<u>84,000</u>	<u>92,000</u>
001 Incentive Allowance			84,000	84,000	92,000
A01260 Ration Allowance			121,000	121,000	133,000
A01261 Constabulary Allowance for Police Personnel			41,000	41,000	45,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,315,000</u></b>	<b><u>1,315,000</u></b>	<b><u>1,315,000</u></b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4796 Police Station Baizo (Investigation) Mardan</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,050,000</u></b>	<b><u>1,050,000</u></b>	<b><u>1,050,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>265,000</u></b>	<b><u>265,000</u></b>	<b><u>265,000</u></b>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Stationery			80,000	80,000	80,000
A03902 Printing and Publication			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Printing and publication			60,000	60,000	60,000
A03953 Investigation Cost			75,000	75,000	75,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Others			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>127,000</u></b>	<b><u>127,000</u></b>	<b><u>156,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>57,000</u></b>	<b><u>57,000</u></b>	<b><u>71,000</u></b>
A13001 Transport			<u>57,000</u>	<u>57,000</u>	<u>71,000</u>
001 Transport			57,000	57,000	71,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
A13101 Machinery and Equipment			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Machinery and Equipment			60,000	60,000	60,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>25,000</u></b>
A13201 Furniture and Fixture			10,000	10,000	25,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4796 Police Station Baizo (Investigation) Mardan					
Police Station Baizo (Investigation) Mardan			7,958,000	7,958,000	8,639,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4797 Police Station Baizo (Operation) Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>22,168,000</u></b>	<b><u>22,168,000</u></b>	<b><u>24,295,000</u></b>
<b>A011 TOTAL PAY</b>	<b>49</b>	<b>49</b>	<b><u>3,429,000</u></b>	<b><u>3,429,000</u></b>	<b><u>3,773,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>710,000</u></b>	<b><u>710,000</u></b>	<b><u>781,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>710,000</u>	<u>710,000</u>	<u>781,000</u>
I012 Inspector (BPS-16)	1	1	710,000		781,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>48</b>	<b>48</b>	<b><u>2,719,000</u></b>	<b><u>2,719,000</u></b>	<b><u>2,992,000</u></b>
A01151 Total Basic Pay Other Staff	48	48	<u>2,719,000</u>	<u>2,719,000</u>	<u>2,992,000</u>
S138 Sub Inspector (BPS-14)	2	2	699,000		769,000
A149 Assistant Sub Inspector (BPS-11)	3	3	66,000		73,000
J013 Junior Clerk (BPS-11)	1	1	207,000		228,000
H015 Head Constable (BPS-09)	5	5	677,000		745,000
C088 Constable (BPS-07)	37	37	1,070,000		1,177,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>18,739,000</u></b>	<b><u>18,739,000</u></b>	<b><u>20,522,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>18,739,000</u></b>	<b><u>18,739,000</u></b>	<b><u>20,522,000</u></b>
A01202 House Rent Allowance			1,437,000	1,437,000	1,581,000
A01203 Conveyance Allowance			1,201,000	1,201,000	1,321,000
A01207 Washing Allowance			86,000	86,000	95,000
A0120Q Fixed Daily Allowance			1,614,000	1,614,000	1,775,000
A01210 Risk Allowance			<u>4,328,000</u>	<u>4,328,000</u>	<u>4,761,000</u>
001 Risk Allowance			4,328,000	4,328,000	4,761,000
A01217 Medical Allowance			876,000	876,000	964,000
A0121T Adhoc Relief Allowance 2013			207,000	207,000	228,000
A0122C Adhoc Relief Allowance - 2015			144,000	144,000	158,000
A0122M Adhoc Relief Allowance 2016			22,000	22,000	
A0122Y Ad-hoc Relief Allowance 2017			31,000	31,000	
A0123G Ad-hoc Relief Allowance-2018			31,000	31,000	
A0123P Ad-hoc Relief Allowance 2019			31,000	31,000	34,000
A0124F Adhoc Relief Allowance-2021			5,000	5,000	6,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4797 Police Station Baizo (Operation) Mardan</b>					
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			32,000	32,000	35,000
A0124R Adhoc Relief Allowance 2022			1,646,000	1,646,000	1,811,000
A0124X Adhoc Relief Allowance 2023			5,830,000	5,830,000	6,413,000
A01250 Incentive Allowance			<u>423,000</u>	<u>423,000</u>	<u>465,000</u>
001 Incentive Allowance			423,000	423,000	465,000
A01260 Ration Allowance			566,000	566,000	623,000
A01261 Constabulary Allowance for Police Personnel			185,000	185,000	204,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>3,620,000</b></u>	<u><b>3,620,000</b></u>	<u><b>4,062,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>70,000</b></u>
A03204 Electronic Communication			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Electronic Communication			70,000	70,000	70,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,800,000</b></u>	<u><b>1,800,000</b></u>	<u><b>2,232,000</b></u>
A03303 Electricity			<u>1,800,000</u>	<u>1,800,000</u>	<u>2,232,000</u>
001 Electricity			1,800,000	1,800,000	2,232,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,500,000</b></u>	<u><b>1,500,000</b></u>	<u><b>1,500,000</b></u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,450,000</u>	<u>1,450,000</u>	<u>1,450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,450,000	1,450,000	1,450,000
<b>A039 TOTAL GENERAL</b>			<u><b>250,000</b></u>	<u><b>250,000</b></u>	<u><b>260,000</b></u>
A03901 Stationery			<u>90,000</u>	<u>90,000</u>	<u>100,000</u>
001 Stationery			90,000	90,000	100,000
A03902 Printing and Publication			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
001 Printing and publication			85,000	85,000	85,000
A03953 Investigation Cost			25,000	25,000	25,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4797 Police Station Baizo (Operation) Mardan</b>					
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>370,000</b></u>	<u><b>370,000</b></u>	<u><b>435,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>300,000</b></u>	<u><b>300,000</b></u>	<u><b>350,000</b></u>
A13001 Transport			<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
001 Transport			300,000	300,000	350,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>60,000</b></u>	<u><b>60,000</b></u>	<u><b>60,000</b></u>
A13101 Machinery and Equipment			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Machinery and Equipment			60,000	60,000	60,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>25,000</b></u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Baizo (Operation) Mardan</b>			<b>26,158,000</b>	<b>26,158,000</b>	<b>28,792,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4299 Supernumerary Posts of ASI District Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,865,000</u></b>	<b><u>4,865,000</u></b>	<b><u>5,351,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>2,708,000</u></b>	<b><u>2,708,000</u></b>	<b><u>2,979,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>2,708,000</u></b>	<b><u>2,708,000</u></b>	<b><u>2,979,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>2,708,000</u>	<u>2,708,000</u>	<u>2,979,000</u>
A149 Assistant Sub Inspector (BPS-11)	9	9	2,708,000		2,979,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,157,000</u></b>	<b><u>2,157,000</u></b>	<b><u>2,372,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,157,000</u></b>	<b><u>2,157,000</u></b>	<b><u>2,372,000</u></b>
A01202 House Rent Allowance			175,000	175,000	193,000
A01203 Conveyance Allowance			180,000	180,000	198,000
A01207 Washing Allowance			9,000	9,000	10,000
A0120Q Fixed Daily Allowance			172,000	172,000	189,000
A01210 Risk Allowance			<u>542,000</u>	<u>542,000</u>	<u>596,000</u>
001 Risk Allowance			542,000	542,000	596,000
A01217 Medical Allowance			95,000	95,000	105,000
A0121T Adhoc Relief Allowance 2013			21,000	21,000	23,000
A0122C Adhoc Relief Allowance - 2015			14,000	14,000	15,000
A0124R Adhoc Relief Allowance 2022			174,000	174,000	191,000
A0124X Adhoc Relief Allowance 2023			631,000	631,000	694,000
A01250 Incentive Allowance			<u>49,000</u>	<u>49,000</u>	<u>54,000</u>
001 Incentive Allowance			49,000	49,000	54,000
A01260 Ration Allowance			63,000	63,000	69,000
A01261 Constabulary Allowance for Police Personnel			32,000	32,000	35,000
<b>Supernumerary Posts of ASI District Nowshera</b>			<b>4,865,000</b>	<b>4,865,000</b>	<b>5,351,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4311 Police Station Nowshera Cantt (Operations) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>47,976,000</u></b>	<b><u>47,976,000</u></b>	<b><u>52,771,000</u></b>
<b>A011 TOTAL PAY</b>	<b>70</b>	<b>70</b>	<b><u>30,904,000</u></b>	<b><u>30,904,000</u></b>	<b><u>33,994,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>70</b>	<b>70</b>	<b><u>30,904,000</u></b>	<b><u>30,904,000</u></b>	<b><u>33,994,000</u></b>
A01151 Total Basic Pay Other Staff	70	70	<u>30,904,000</u>	<u>30,904,000</u>	<u>33,994,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	4	4	2,217,000		2,439,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	4	4	1,944,000		2,138,000
C088 Constable (BPS-07)	60	60	25,749,000		28,324,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>17,072,000</u></b>	<b><u>17,072,000</u></b>	<b><u>18,777,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>17,072,000</u></b>	<b><u>17,072,000</u></b>	<b><u>18,777,000</u></b>
A01202 House Rent Allowance			1,383,000	1,383,000	1,521,000
A01203 Conveyance Allowance			1,130,000	1,130,000	1,243,000
A01207 Washing Allowance			83,000	83,000	91,000
A0120Q Fixed Daily Allowance			1,541,000	1,541,000	1,695,000
A01210 Risk Allowance			<u>4,184,000</u>	<u>4,184,000</u>	<u>4,602,000</u>
001 Risk Allowance			4,184,000	4,184,000	4,602,000
A01217 Medical Allowance			851,000	851,000	936,000
A0121T Adhoc Relief Allowance 2013			103,000	103,000	113,000
A0121W Counter Terrorism Allowance			361,000	361,000	397,000
A0122C Adhoc Relief Allowance - 2015			69,000	69,000	76,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			39,000	39,000	43,000
A0124R Adhoc Relief Allowance 2022			1,330,000	1,330,000	1,463,000
A0124X Adhoc Relief Allowance 2023			4,811,000	4,811,000	5,292,000
A01250 Incentive Allowance			<u>420,000</u>	<u>420,000</u>	<u>462,000</u>
001 Incentive Allowance			420,000	420,000	462,000
A01260 Ration Allowance			554,000	554,000	609,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4311 Police Station Nowshera Cantt (Operations) Nowshera</b>					
A01261 Constabulary Allowance for Police Personnel			169,000	169,000	186,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>7,644,000</u></b>	<b><u>7,644,000</u></b>	<b><u>8,202,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>115,000</u></b>	<b><u>115,000</u></b>	<b><u>143,000</u></b>
A03202 Telephone and Trunk Call			115,000	115,000	143,000
<b>A033 TOTAL UTILITIES</b>			<b><u>6,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>6,500,000</u></b>
A03303 Electricity			<u>6,000,000</u>	<u>6,000,000</u>	<u>6,500,000</u>
001 Electricity			6,000,000	6,000,000	6,500,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,344,000</u></b>	<b><u>1,344,000</u></b>	<b><u>1,344,000</u></b>
A03805 Travelling Allowance			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
001 Travelling Allowance			44,000	44,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,300,000</u>	<u>1,300,000</u>	<u>1,300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,300,000	1,300,000	1,300,000
<b>A039 TOTAL GENERAL</b>			<b><u>185,000</u></b>	<b><u>185,000</u></b>	<b><u>215,000</u></b>
A03901 Stationery			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
001 Stationery			70,000	70,000	100,000
A03902 Printing and Publication			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
001 Printing and publication			65,000	65,000	65,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>355,000</u></b>	<b><u>355,000</u></b>	<b><u>420,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>350,000</u></b>
A13001 Transport			<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
001 Transport			300,000	300,000	350,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4311 Police Station Nowshera Cantt (Operations) Nowshera</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>40,000</u>	<u>40,000</u>	<u>45,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>45,000</u>
001 Machinery and Equipment			40,000	40,000	45,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Nowshera Cantt (Operations) Nowshera</b>			<b>55,975,000</b>	<b>55,975,000</b>	<b>61,393,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4312 Police Station Nowshera Kalan (Operations) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>66,561,000</u></b>	<b><u>66,561,000</u></b>	<b><u>73,217,000</u></b>
<b>A011 TOTAL PAY</b>	<b>93</b>	<b>93</b>	<b><u>41,070,000</u></b>	<b><u>41,070,000</u></b>	<b><u>45,177,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>93</b>	<b>93</b>	<b><u>41,070,000</u></b>	<b><u>41,070,000</u></b>	<b><u>45,177,000</u></b>
A01151 Total Basic Pay Other Staff	93	93	<u>41,070,000</u>	<u>41,070,000</u>	<u>45,177,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	6	6	3,309,000		3,640,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	5	5	2,435,000		2,679,000
C088 Constable (BPS-07)	80	80	34,332,000		37,765,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>25,491,000</u></b>	<b><u>25,491,000</u></b>	<b><u>28,040,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>25,491,000</u></b>	<b><u>25,491,000</u></b>	<b><u>28,040,000</u></b>
A01202 House Rent Allowance			2,093,000	2,093,000	2,302,000
A01203 Conveyance Allowance			1,711,000	1,711,000	1,882,000
A01207 Washing Allowance			129,000	129,000	142,000
A0120Q Fixed Daily Allowance			2,351,000	2,351,000	2,586,000
A01210 Risk Allowance			<u>6,424,000</u>	<u>6,424,000</u>	<u>7,066,000</u>
001 Risk Allowance			6,424,000	6,424,000	7,066,000
A01217 Medical Allowance			1,304,000	1,304,000	1,434,000
A0121T Adhoc Relief Allowance 2013			137,000	137,000	151,000
A0121W Counter Terrorism Allowance			247,000	247,000	272,000
A0122C Adhoc Relief Allowance - 2015			92,000	92,000	101,000
A0124H Special Allowance-2021			29,000	29,000	32,000
A0124N Disparity Reduction Allowance 2022- 15%			16,000	16,000	18,000
A0124R Adhoc Relief Allowance 2022			1,989,000	1,989,000	2,188,000
A0124X Adhoc Relief Allowance 2023			7,180,000	7,180,000	7,898,000
A01250 Incentive Allowance			<u>667,000</u>	<u>667,000</u>	<u>734,000</u>
001 Incentive Allowance			667,000	667,000	734,000
A01260 Ration Allowance			861,000	861,000	947,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4312 Police Station Nowshera Kalan (Operations) Nowshera</b>					
A01261 Constabulary Allowance for Police Personnel			261,000	261,000	287,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>4,150,000</u></b>	<b><u>4,150,000</u></b>	<b><u>4,772,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>82,000</u></b>	<b><u>82,000</u></b>	<b><u>102,000</u></b>
A03202 Telephone and Trunk Call			82,000	82,000	102,000
<b>A033 TOTAL UTILITIES</b>			<b><u>2,000,000</u></b>	<b><u>2,000,000</u></b>	<b><u>2,480,000</u></b>
A03303 Electricity			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,480,000</u>
001 Electricity			2,000,000	2,000,000	2,480,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>480,000</u></b>	<b><u>480,000</u></b>	<b><u>550,000</u></b>
A03402 Rent for Office Building			480,000	480,000	550,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,439,000</u></b>	<b><u>1,439,000</u></b>	<b><u>1,439,000</u></b>
A03805 Travelling Allowance			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
001 Travelling Allowance			39,000	39,000	39,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,400,000</u>	<u>1,400,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,400,000	1,400,000
<b>A039 TOTAL GENERAL</b>			<b><u>149,000</u></b>	<b><u>149,000</u></b>	<b><u>201,000</u></b>
A03901 Stationery			<u>58,000</u>	<u>58,000</u>	<u>100,000</u>
001 Stationery			58,000	58,000	100,000
A03902 Printing and Publication			<u>55,000</u>	<u>55,000</u>	<u>65,000</u>
001 Printing and publication			55,000	55,000	65,000
A03970 Others			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
002 Other Contingencies			36,000	36,000	36,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>135,000</u></b>	<b><u>135,000</u></b>	<b><u>180,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4312 Police Station Nowshera Kalan (Operations) Nowshera</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Transport			100,000	100,000	124,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>25,000</u>	<u>25,000</u>	<u>31,000</u>
A13101 Machinery and Equipment			<u>25,000</u>	<u>25,000</u>	<u>31,000</u>
001 Machinery and Equipment			25,000	25,000	31,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Nowshera Kalan (Operations) Nowshera</b>			<b>70,846,000</b>	<b>70,846,000</b>	<b>78,169,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4313 Police Station Risalpur (Operations) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>45,650,000</u></b>	<b><u>45,650,000</u></b>	<b><u>50,215,000</u></b>
<b>A011 TOTAL PAY</b>	<b>65</b>	<b>65</b>	<b><u>28,633,000</u></b>	<b><u>28,633,000</u></b>	<b><u>31,496,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>65</b>	<b>65</b>	<b><u>28,633,000</u></b>	<b><u>28,633,000</u></b>	<b><u>31,496,000</u></b>
A01151 Total Basic Pay Other Staff	65	65	<u>28,633,000</u>	<u>28,633,000</u>	<u>31,496,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,660,000		1,826,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	4	4	1,944,000		2,138,000
C088 Constable (BPS-07)	56	56	24,035,000		26,439,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>17,017,000</u></b>	<b><u>17,017,000</u></b>	<b><u>18,719,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>17,017,000</u></b>	<b><u>17,017,000</u></b>	<b><u>18,719,000</u></b>
A01202 House Rent Allowance			1,412,000	1,412,000	1,553,000
A01203 Conveyance Allowance			1,149,000	1,149,000	1,264,000
A01207 Washing Allowance			86,000	86,000	95,000
A0120Q Fixed Daily Allowance			1,571,000	1,571,000	1,728,000
A01210 Risk Allowance			<u>4,363,000</u>	<u>4,363,000</u>	<u>4,799,000</u>
001 Risk Allowance			4,363,000	4,363,000	4,799,000
A01217 Medical Allowance			882,000	882,000	970,000
A0121T Adhoc Relief Allowance 2013			96,000	96,000	106,000
A0122C Adhoc Relief Allowance - 2015			65,000	65,000	72,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			32,000	32,000	35,000
A0124R Adhoc Relief Allowance 2022			1,329,000	1,329,000	1,462,000
A0124X Adhoc Relief Allowance 2023			4,794,000	4,794,000	5,273,000
A01250 Incentive Allowance			<u>446,000</u>	<u>446,000</u>	<u>491,000</u>
001 Incentive Allowance			446,000	446,000	491,000
A01260 Ration Allowance			575,000	575,000	633,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4313 Police Station Risalpur (Operations) Nowshera</b>					
A01261 Constabulary Allowance for Police Personnel			173,000	173,000	190,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,399,000</u></b>	<b><u>2,399,000</u></b>	<b><u>2,670,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>67,000</u></b>	<b><u>67,000</u></b>	<b><u>83,000</u></b>
A03202 Telephone and Trunk Call			67,000	67,000	83,000
<b>A033 TOTAL UTILITIES</b>			<b><u>998,000</u></b>	<b><u>998,000</u></b>	<b><u>1,238,000</u></b>
A03303 Electricity			<u>998,000</u>	<u>998,000</u>	<u>1,238,000</u>
001 Electricity			998,000	998,000	1,238,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,134,000</u></b>	<b><u>1,134,000</u></b>	<b><u>1,134,000</u></b>
A03805 Travelling Allowance			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
001 Travelling Allowance			34,000	34,000	34,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,100,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,100,000	1,100,000
<b>A039 TOTAL GENERAL</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>215,000</u></b>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
001 Stationery			80,000	80,000	100,000
A03902 Printing and Publication			<u>60,000</u>	<u>60,000</u>	<u>65,000</u>
001 Printing and publication			60,000	60,000	65,000
A03970 Others			<u>60,000</u>	<u>60,000</u>	<u>50,000</u>
002 Other Contingencies			60,000	60,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>240,000</u></b>	<b><u>240,000</u></b>	<b><u>310,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>248,000</u></b>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
001 Transport			200,000	200,000	248,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4313 Police Station Risalpur (Operations) Nowshera</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Risalpur (Operations) Nowshera</b>			<b>48,289,000</b>	<b>48,289,000</b>	<b>53,195,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>NR4314</b>	<b>Police Station AkbarPura (Operations) Nowshera</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b>58,457,000</b>	<b>58,457,000</b>	<b>64,303,000</b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>110</b>	<b>110</b>		<b>49,173,000</b>	<b>49,173,000</b>	<b>54,090,000</b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>110</b>	<b>110</b>		<b>49,173,000</b>	<b>49,173,000</b>	<b>54,090,000</b>
A01151	Total Basic Pay Other Staff	110	110		49,173,000	49,173,000	54,090,000
S138	Sub Inspector (BPS-14)	3	3		2,108,000		2,319,000
A149	Assistant Sub Inspector (BPS-11)	6	6		3,309,000		3,640,000
J013	Junior Clerk (BPS-11)	1	1		284,000		312,000
H015	Head Constable (BPS-09)	10	10		4,848,000		5,333,000
C088	Constable (BPS-07)	90	90		38,624,000		42,486,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>9,284,000</b>	<b>9,284,000</b>	<b>10,213,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>9,284,000</b>	<b>9,284,000</b>	<b>10,213,000</b>
A01202	House Rent Allowance				775,000	775,000	853,000
A01203	Conveyance Allowance				638,000	638,000	702,000
A01207	Washing Allowance				46,000	46,000	51,000
A0120Q	Fixed Daily Allowance				861,000	861,000	947,000
A01210	Risk Allowance				<u>2,298,000</u>	<u>2,298,000</u>	<u>2,528,000</u>
001	Risk Allowance				2,298,000	2,298,000	2,528,000
A01217	Medical Allowance				477,000	477,000	525,000
A0121T	Adhoc Relief Allowance 2013				63,000	63,000	69,000
A0122C	Adhoc Relief Allowance - 2015				42,000	42,000	46,000
A0124H	Special Allowance-2021				44,000	44,000	48,000
A0124N	Disparity Reduction Allowance 2022- 15%				24,000	24,000	26,000
A0124R	Adhoc Relief Allowance 2022				745,000	745,000	820,000
A0124X	Adhoc Relief Allowance 2023				2,644,000	2,644,000	2,908,000
A01250	Incentive Allowance				<u>227,000</u>	<u>227,000</u>	<u>250,000</u>
001	Incentive Allowance				227,000	227,000	250,000
A01260	Ration Allowance				306,000	306,000	337,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4314 Police Station AkbarPura (Operations) Nowshera</b>					
A01261 Constabulary Allowance for Police Personnel			94,000	94,000	103,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,757,000</u></b>	<b><u>1,757,000</u></b>	<b><u>1,864,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>87,000</u></b>
A03202 Telephone and Trunk Call			70,000	70,000	87,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03303 Electricity			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Electricity			1,000	1,000	1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>500,000</u></b>	<b><u>500,000</u></b>	<b><u>550,000</u></b>
A03402 Rent for Office Building			500,000	500,000	550,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,020,000</u></b>	<b><u>1,020,000</u></b>	<b><u>1,020,000</u></b>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Travelling Allowance			20,000	20,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>166,000</u></b>	<b><u>166,000</u></b>	<b><u>206,000</u></b>
A03901 Stationery			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
001 Stationery			70,000	70,000	100,000
A03902 Printing and Publication			<u>55,000</u>	<u>55,000</u>	<u>65,000</u>
001 Printing and publication			55,000	55,000	65,000
A03970 Others			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
002 Other Contingencies			41,000	41,000	41,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>114,000</u></b>	<b><u>114,000</u></b>	<b><u>141,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4314 Police Station AkbarPura (Operations) Nowshera</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Transport			100,000	100,000	124,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>14,000</u>	<u>14,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			<u>14,000</u>	<u>14,000</u>	<u>17,000</u>
001 Machinery and Equipment			14,000	14,000	17,000
<b>Police Station AkbarPura (Operations) Nowshera</b>			<b>60,328,000</b>	<b>60,328,000</b>	<b>66,308,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>NR4315</b>	<b>Police Station Azakhel (Operations) Nowshera</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>73,732,000</u></b>	<b><u>73,732,000</u></b>	<b><u>81,106,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>126</b>	<b>126</b>	<b><u>57,090,000</u></b>	<b><u>57,090,000</u></b>	<b><u>62,799,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101	Total Basic Pay Of Officer		1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012	Inspector (BPS-16)		1	1	852,000		937,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>125</b>	<b>125</b>	<b><u>56,238,000</u></b>	<b><u>56,238,000</u></b>	<b><u>61,862,000</u></b>
A01151	Total Basic Pay Other Staff		125	125	<u>56,238,000</u>	<u>56,238,000</u>	<u>61,862,000</u>
S138	Sub Inspector (BPS-14)		4	4	2,806,000		3,087,000
A149	Assistant Sub Inspector (BPS-11)		8	8	4,412,000		4,853,000
J013	Junior Clerk (BPS-11)		1	1	284,000		312,000
H015	Head Constable (BPS-09)		12	12	5,820,000		6,402,000
C088	Constable (BPS-07)		100	100	42,916,000		47,208,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>16,642,000</u></b>	<b><u>16,642,000</u></b>	<b><u>18,307,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>16,642,000</u></b>	<b><u>16,642,000</u></b>	<b><u>18,307,000</u></b>
A01202	House Rent Allowance				1,358,000	1,358,000	1,494,000
A01203	Conveyance Allowance				1,133,000	1,133,000	1,246,000
A01207	Washing Allowance				79,000	79,000	87,000
A01208	Dress Allowance				15,000	15,000	17,000
A0120Q	Fixed Daily Allowance				1,506,000	1,506,000	1,657,000
A01210	Risk Allowance				<u>4,106,000</u>	<u>4,106,000</u>	<u>4,517,000</u>
001	Risk Allowance				4,106,000	4,106,000	4,517,000
A01217	Medical Allowance				832,000	832,000	915,000
A0121T	Adhoc Relief Allowance 2013				104,000	104,000	114,000
A0122C	Adhoc Relief Allowance - 2015				69,000	69,000	76,000
A0124H	Special Allowance-2021				44,000	44,000	48,000
A0124N	Disparity Reduction Allowance 2022- 15%				25,000	25,000	28,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4315 Police Station Azakhel (Operations) Nowshera</b>					
A0124R Adhoc Relief Allowance 2022			1,360,000	1,360,000	1,496,000
A0124X Adhoc Relief Allowance 2023			4,904,000	4,904,000	5,394,000
A01250 Incentive Allowance			<u>410,000</u>	<u>410,000</u>	<u>451,000</u>
001 Incentive Allowance			410,000	410,000	451,000
A01260 Ration Allowance			529,000	529,000	582,000
A01261 Constabulary Allowance for Police Personnel			168,000	168,000	185,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>4,091,000</u></b>	<b><u>4,091,000</u></b>	<b><u>4,800,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>66,000</u></b>	<b><u>66,000</u></b>	<b><u>82,000</u></b>
A03202 Telephone and Trunk Call			66,000	66,000	82,000
<b>A033 TOTAL UTILITIES</b>			<b><u>2,700,000</u></b>	<b><u>2,700,000</u></b>	<b><u>3,348,000</u></b>
A03303 Electricity			<u>2,700,000</u>	<u>2,700,000</u>	<u>3,348,000</u>
001 Electricity			2,700,000	2,700,000	3,348,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,155,000</u></b>	<b><u>1,155,000</u></b>	<b><u>1,155,000</u></b>
A03805 Travelling Allowance			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
001 Travelling Allowance			55,000	55,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,100,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,100,000	1,100,000
<b>A039 TOTAL GENERAL</b>			<b><u>170,000</u></b>	<b><u>170,000</u></b>	<b><u>215,000</u></b>
A03901 Stationery			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
001 Stationery			70,000	70,000	100,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>65,000</u>
001 Printing and publication			50,000	50,000	65,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4315 Police Station Azakhel (Operations) Nowshera</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>240,000</u>	<u>240,000</u>	<u>310,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
001 Transport			200,000	200,000	248,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Azakhel (Operations) Nowshera</b>			<b>78,063,000</b>	<b>78,063,000</b>	<b>86,216,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>NR4316</b>	<b>Police Station Pabbi (Operations) Nowshera</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>76,991,000</u></b>	<b><u>76,991,000</u></b>	<b><u>84,692,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>123</b>	<b>123</b>	<b><u>54,830,000</u></b>	<b><u>54,830,000</u></b>	<b><u>60,313,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101	Total Basic Pay Of Officer		1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012	Inspector (BPS-16)		1	1	852,000		937,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>122</b>	<b>122</b>	<b><u>53,978,000</u></b>	<b><u>53,978,000</u></b>	<b><u>59,376,000</u></b>
A01151	Total Basic Pay Other Staff		122	122	<u>53,978,000</u>	<u>53,978,000</u>	<u>59,376,000</u>
S138	Sub Inspector (BPS-14)		1	1	710,000		781,000
A149	Assistant Sub Inspector (BPS-11)		7	7	3,866,000		4,253,000
J013	Junior Clerk (BPS-11)		1	1	284,000		312,000
H015	Head Constable (BPS-09)		11	11	5,340,000		5,874,000
C088	Constable (BPS-07)		102	102	43,778,000		48,156,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>22,161,000</u></b>	<b><u>22,161,000</u></b>	<b><u>24,379,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>22,161,000</u></b>	<b><u>22,161,000</u></b>	<b><u>24,379,000</u></b>
A01202	House Rent Allowance				1,826,000	1,826,000	2,009,000
A01203	Conveyance Allowance				1,493,000	1,493,000	1,642,000
A01207	Washing Allowance				110,000	110,000	121,000
A01208	Dress Allowance				15,000	15,000	17,000
A0120Q	Fixed Daily Allowance				2,065,000	2,065,000	2,272,000
A01210	Risk Allowance				<u>5,666,000</u>	<u>5,666,000</u>	<u>6,233,000</u>
001	Risk Allowance				5,666,000	5,666,000	6,233,000
A01217	Medical Allowance				1,120,000	1,120,000	1,232,000
A0121T	Adhoc Relief Allowance 2013				129,000	129,000	142,000
A0122C	Adhoc Relief Allowance - 2015				87,000	87,000	96,000
A0124R	Adhoc Relief Allowance 2022				1,760,000	1,760,000	1,936,000
A0124X	Adhoc Relief Allowance 2023				6,361,000	6,361,000	6,997,000
A01250	Incentive Allowance				<u>569,000</u>	<u>569,000</u>	<u>626,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4316 Police Station Pabbi (Operations) Nowshera</b>					
001 Incentive Allowance			569,000	569,000	626,000
A01260 Ration Allowance			734,000	734,000	807,000
A01261 Constabulary Allowance for Police Personnel			226,000	226,000	249,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>3,511,000</u></b>	<b><u>3,511,000</u></b>	<b><u>4,048,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>83,000</u></b>	<b><u>83,000</u></b>	<b><u>103,000</u></b>
A03202 Telephone and Trunk Call			83,000	83,000	103,000
<b>A033 TOTAL UTILITIES</b>			<b><u>2,000,000</u></b>	<b><u>2,000,000</u></b>	<b><u>2,480,000</u></b>
A03303 Electricity			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,480,000</u>
001 Electricity			2,000,000	2,000,000	2,480,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,255,000</u></b>	<b><u>1,255,000</u></b>	<b><u>1,255,000</u></b>
A03805 Travelling Allowance			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
001 Travelling Allowance			55,000	55,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,200,000	1,200,000
<b>A039 TOTAL GENERAL</b>			<b><u>173,000</u></b>	<b><u>173,000</u></b>	<b><u>210,000</u></b>
A03901 Stationery			<u>68,000</u>	<u>68,000</u>	<u>100,000</u>
001 Stationery			68,000	68,000	100,000
A03902 Printing and Publication			<u>60,000</u>	<u>60,000</u>	<u>65,000</u>
001 Printing and publication			60,000	60,000	65,000
A03970 Others			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
002 Other Contingencies			45,000	45,000	45,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>240,000</u></b>	<b><u>240,000</u></b>	<b><u>310,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>248,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4316 Police Station Pabbi (Operations) Nowshera</b>					
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
001 Transport			200,000	200,000	248,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Pabbi (Operations) Nowshera</b>			<b>80,742,000</b>	<b>80,742,000</b>	<b>89,050,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4317 Police Station Akora (Operations) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>39,409,000</u></b>	<b><u>39,409,000</u></b>	<b><u>43,350,000</u></b>
<b>A011 TOTAL PAY</b>	<b>59</b>	<b>59</b>	<b><u>26,198,000</u></b>	<b><u>26,198,000</u></b>	<b><u>28,817,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>59</b>	<b>59</b>	<b><u>26,198,000</u></b>	<b><u>26,198,000</u></b>	<b><u>28,817,000</u></b>
A01151 Total Basic Pay Other Staff	59	59	<u>26,198,000</u>	<u>26,198,000</u>	<u>28,817,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,409,000		1,550,000
A149 Assistant Sub Inspector (BPS-11)	2	2	1,103,000		1,213,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	4	4	1,944,000		2,138,000
C088 Constable (BPS-07)	50	50	21,458,000		23,604,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>13,211,000</u></b>	<b><u>13,211,000</u></b>	<b><u>14,533,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>13,211,000</u></b>	<b><u>13,211,000</u></b>	<b><u>14,533,000</u></b>
A01202 House Rent Allowance			1,131,000	1,131,000	1,244,000
A01203 Conveyance Allowance			930,000	930,000	1,023,000
A01207 Washing Allowance			69,000	69,000	76,000
A0120Q Fixed Daily Allowance			1,247,000	1,247,000	1,372,000
A01210 Risk Allowance			<u>3,403,000</u>	<u>3,403,000</u>	<u>3,743,000</u>
001 Risk Allowance			3,403,000	3,403,000	3,743,000
A01217 Medical Allowance			704,000	704,000	774,000
A0121T Adhoc Relief Allowance 2013			39,000	39,000	43,000
A0122C Adhoc Relief Allowance - 2015			26,000	26,000	29,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			25,000	25,000	28,000
A0124R Adhoc Relief Allowance 2022			1,006,000	1,006,000	1,107,000
A0124X Adhoc Relief Allowance 2023			3,639,000	3,639,000	4,003,000
A01250 Incentive Allowance			<u>354,000</u>	<u>354,000</u>	<u>389,000</u>
001 Incentive Allowance			354,000	354,000	389,000
A01260 Ration Allowance			457,000	457,000	503,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4317 Police Station Akora (Operations) Nowshera</b>					
A01261 Constabulary Allowance for Police Personnel			137,000	137,000	151,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,470,000</u>	<u>2,470,000</u>	<u>2,656,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>60,000</u>	<u>60,000</u>	<u>74,000</u>
A03202 Telephone and Trunk Call			60,000	60,000	74,000
<b>A033 TOTAL UTILITIES</b>			<u>550,000</u>	<u>550,000</u>	<u>682,000</u>
A03303 Electricity			<u>550,000</u>	<u>550,000</u>	<u>682,000</u>
001 Electricity			550,000	550,000	682,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,690,000</u>	<u>1,690,000</u>	<u>1,690,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Travelling Allowance			40,000	40,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,650,000</u>	<u>1,650,000</u>	<u>1,650,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,650,000	1,650,000	1,650,000
<b>A039 TOTAL GENERAL</b>			<u>170,000</u>	<u>170,000</u>	<u>210,000</u>
A03901 Stationery			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
001 Stationery			70,000	70,000	100,000
A03902 Printing and Publication			<u>55,000</u>	<u>55,000</u>	<u>65,000</u>
001 Printing and publication			55,000	55,000	65,000
A03970 Others			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
002 Other Contingencies			45,000	45,000	45,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>240,000</u>	<u>240,000</u>	<u>310,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
001 Transport			200,000	200,000	248,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4317 Police Station Akora (Operations) Nowshera</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Akora (Operations) Nowshera</b>			<b>42,119,000</b>	<b>42,119,000</b>	<b>46,316,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4318 Police Station Nizam pur (Operations) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>23,155,000</u></b>	<b><u>23,155,000</u></b>	<b><u>25,471,000</u></b>
<b>A011 TOTAL PAY</b>	<b>35</b>	<b>35</b>	<b><u>15,463,000</u></b>	<b><u>15,463,000</u></b>	<b><u>17,009,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>35</b>	<b>35</b>	<b><u>15,463,000</u></b>	<b><u>15,463,000</u></b>	<b><u>17,009,000</u></b>
A01151 Total Basic Pay Other Staff	35	35	<u>15,463,000</u>	<u>15,463,000</u>	<u>17,009,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	2	2	1,103,000		1,213,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	1	1	491,000		540,000
C088 Constable (BPS-07)	30	30	12,875,000		14,163,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>7,692,000</u></b>	<b><u>7,692,000</u></b>	<b><u>8,462,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>7,692,000</u></b>	<b><u>7,692,000</u></b>	<b><u>8,462,000</u></b>
A01202 House Rent Allowance			628,000	628,000	691,000
A01203 Conveyance Allowance			518,000	518,000	570,000
A01207 Washing Allowance			37,000	37,000	41,000
A0120Q Fixed Daily Allowance			692,000	692,000	761,000
A01210 Risk Allowance			<u>1,839,000</u>	<u>1,839,000</u>	<u>2,023,000</u>
001 Risk Allowance			1,839,000	1,839,000	2,023,000
A01217 Medical Allowance			384,000	384,000	422,000
A0121T Adhoc Relief Allowance 2013			61,000	61,000	67,000
A0122C Adhoc Relief Allowance - 2015			41,000	41,000	45,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			25,000	25,000	28,000
A0124R Adhoc Relief Allowance 2022			635,000	635,000	699,000
A0124X Adhoc Relief Allowance 2023			2,289,000	2,289,000	2,518,000
A01250 Incentive Allowance			<u>179,000</u>	<u>179,000</u>	<u>197,000</u>
001 Incentive Allowance			179,000	179,000	197,000
A01260 Ration Allowance			244,000	244,000	268,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4318 Police Station Nizam pur (Operations) Nowshera</b>					
A01261 Constabulary Allowance for Police Personnel			76,000	76,000	84,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,869,000</u></b>	<b><u>1,869,000</u></b>	<b><u>1,999,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>87,000</u></b>
A03202 Telephone and Trunk Call			70,000	70,000	87,000
<b>A033 TOTAL UTILITIES</b>			<b><u>325,000</u></b>	<b><u>325,000</u></b>	<b><u>403,000</u></b>
A03303 Electricity			<u>325,000</u>	<u>325,000</u>	<u>403,000</u>
001 Electricity			325,000	325,000	403,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,294,000</u></b>	<b><u>1,294,000</u></b>	<b><u>1,294,000</u></b>
A03805 Travelling Allowance			<u>44,000</u>	<u>44,000</u>	<u>44,000</u>
001 Travelling Allowance			44,000	44,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,250,000</u>	<u>1,250,000</u>	<u>1,250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,250,000	1,250,000	1,250,000
<b>A039 TOTAL GENERAL</b>			<b><u>180,000</u></b>	<b><u>180,000</u></b>	<b><u>215,000</u></b>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
001 Stationery			80,000	80,000	100,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>65,000</u>
001 Printing and publication			50,000	50,000	65,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>190,000</u></b>	<b><u>190,000</u></b>	<b><u>248,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>186,000</u></b>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
001 Transport			150,000	150,000	186,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4318 Police Station Nizam pur (Operations) Nowshera</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Nizam pur (Operations) Nowshera</b>			<b>25,214,000</b>	<b>25,214,000</b>	<b>27,718,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4319 Police Station Misri Banda (Operations) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>55,846,000</u></b>	<b><u>55,846,000</u></b>	<b><u>61,431,000</u></b>
<b>A011 TOTAL PAY</b>	<b>97</b>	<b>97</b>	<b><u>43,375,000</u></b>	<b><u>43,375,000</u></b>	<b><u>47,712,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>97</b>	<b>97</b>	<b><u>43,375,000</u></b>	<b><u>43,375,000</u></b>	<b><u>47,712,000</u></b>
A01151 Total Basic Pay Other Staff	97	97	<u>43,375,000</u>	<u>43,375,000</u>	<u>47,712,000</u>
S138 Sub Inspector (BPS-14)	3	3	2,108,000		2,319,000
A149 Assistant Sub Inspector (BPS-11)	5	5	2,763,000		3,039,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	8	8	3,888,000		4,277,000
C088 Constable (BPS-07)	80	80	34,332,000		37,765,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>12,471,000</u></b>	<b><u>12,471,000</u></b>	<b><u>13,719,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>12,471,000</u></b>	<b><u>12,471,000</u></b>	<b><u>13,719,000</u></b>
A01202 House Rent Allowance			1,058,000	1,058,000	1,164,000
A01203 Conveyance Allowance			878,000	878,000	966,000
A01207 Washing Allowance			62,000	62,000	68,000
A0120Q Fixed Daily Allowance			1,168,000	1,168,000	1,285,000
A01210 Risk Allowance			<u>3,174,000</u>	<u>3,174,000</u>	<u>3,491,000</u>
001 Risk Allowance			3,174,000	3,174,000	3,491,000
A01217 Medical Allowance			646,000	646,000	711,000
A0121T Adhoc Relief Allowance 2013			69,000	69,000	76,000
A0122C Adhoc Relief Allowance - 2015			36,000	36,000	40,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			25,000	25,000	28,000
A0124R Adhoc Relief Allowance 2022			962,000	962,000	1,058,000
A0124X Adhoc Relief Allowance 2023			3,487,000	3,487,000	3,836,000
A01250 Incentive Allowance			<u>314,000</u>	<u>314,000</u>	<u>345,000</u>
001 Incentive Allowance			314,000	314,000	345,000
A01260 Ration Allowance			418,000	418,000	460,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4319 Police Station Misri Banda (Operations) Nowshera</b>					
A01261 Constabulary Allowance for Police Personnel			130,000	130,000	143,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,392,000</u></b>	<b><u>1,392,000</u></b>	<b><u>1,445,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>50,000</u></b>
A03202 Telephone and Trunk Call			40,000	40,000	50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>32,000</u></b>	<b><u>32,000</u></b>	<b><u>40,000</u></b>
A03402 Rent for Office Building			32,000	32,000	40,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,145,000</u></b>	<b><u>1,145,000</u></b>	<b><u>1,145,000</u></b>
A03805 Travelling Allowance			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
001 Travelling Allowance			45,000	45,000	45,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,100,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,100,000	1,100,000
<b>A039 TOTAL GENERAL</b>			<b><u>175,000</u></b>	<b><u>175,000</u></b>	<b><u>210,000</u></b>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
001 Stationery			80,000	80,000	100,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>65,000</u>
001 Printing and publication			50,000	50,000	65,000
A03970 Others			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
002 Other Contingencies			45,000	45,000	45,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>185,000</u></b>	<b><u>185,000</u></b>	<b><u>242,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>186,000</u></b>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
001 Transport			150,000	150,000	186,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4319 Police Station Misri Banda (Operations) Nowshera</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>25,000</u>	<u>25,000</u>	<u>31,000</u>
A13101 Machinery and Equipment			<u>25,000</u>	<u>25,000</u>	<u>31,000</u>
001 Machinery and Equipment			25,000	25,000	31,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Misri Banda (Operations) Nowshera</b>			<b>57,423,000</b>	<b>57,423,000</b>	<b>63,118,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4320 Police Station Nowshera Cantt (Investigation) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,318,000</u></b>	<b><u>6,318,000</u></b>	<b><u>6,949,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>4,455,000</u></b>	<b><u>4,455,000</u></b>	<b><u>4,900,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>4,455,000</u></b>	<b><u>4,455,000</u></b>	<b><u>4,900,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>4,455,000</u>	<u>4,455,000</u>	<u>4,900,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	2	2	1,103,000		1,213,000
H015 Head Constable (BPS-09)	1	1	491,000		540,000
C088 Constable (BPS-07)	5	5	2,151,000		2,366,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,863,000</u></b>	<b><u>1,863,000</u></b>	<b><u>2,049,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,863,000</u></b>	<b><u>1,863,000</u></b>	<b><u>2,049,000</u></b>
A01202 House Rent Allowance			139,000	139,000	153,000
A01203 Conveyance Allowance			115,000	115,000	127,000
A01207 Washing Allowance			8,000	8,000	9,000
A0120Q Fixed Daily Allowance			174,000	174,000	191,000
A01210 Risk Allowance			<u>433,000</u>	<u>433,000</u>	<u>476,000</u>
001 Risk Allowance			433,000	433,000	476,000
A01217 Medical Allowance			80,000	80,000	88,000
A0121T Adhoc Relief Allowance 2013			22,000	22,000	24,000
A0122C Adhoc Relief Allowance - 2015			15,000	15,000	17,000
A0124R Adhoc Relief Allowance 2022			168,000	168,000	185,000
A0124X Adhoc Relief Allowance 2023			604,000	604,000	664,000
A01250 Incentive Allowance			<u>32,000</u>	<u>32,000</u>	<u>35,000</u>
001 Incentive Allowance			32,000	32,000	35,000
A01260 Ration Allowance			54,000	54,000	59,000
A01261 Constabulary Allowance for Police Personnel			19,000	19,000	21,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,011,000</u></b>	<b><u>1,011,000</u></b>	<b><u>1,026,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4320 Police Station Nowshera Cantt (Investigation) Nowshera</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>636,000</u>	<u>636,000</u>	<u>636,000</u>
A03805 Travelling Allowance			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
001 Travelling Allowance			36,000	36,000	36,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	600,000	600,000
<b>A039 TOTAL GENERAL</b>			<u>375,000</u>	<u>375,000</u>	<u>390,000</u>
A03901 Stationery			<u>65,000</u>	<u>65,000</u>	<u>80,000</u>
001 Stationery			65,000	65,000	80,000
A03902 Printing and Publication			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Printing and publication			60,000	60,000	60,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>120,000</u>	<u>120,000</u>	<u>161,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>80,000</u>	<u>80,000</u>	<u>99,000</u>
A13001 Transport			<u>80,000</u>	<u>80,000</u>	<u>99,000</u>
001 Transport			80,000	80,000	99,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4320 Police Station Nowshera Cantt (Investigation) Nowshera					
Police Station Nowshera Cantt (Investigation) Nowshera			7,449,000	7,449,000	8,136,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4321 Police Station Nowshera Kalan (Investigation) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,163,000</u></b>	<b><u>10,163,000</u></b>	<b><u>11,181,000</u></b>
<b>A011 TOTAL PAY</b>	<b>11</b>	<b>11</b>	<b><u>5,842,000</u></b>	<b><u>5,842,000</u></b>	<b><u>6,426,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>5,842,000</u></b>	<b><u>5,842,000</u></b>	<b><u>6,426,000</u></b>
A01151 Total Basic Pay Other Staff	11	11	<u>5,842,000</u>	<u>5,842,000</u>	<u>6,426,000</u>
S138 Sub Inspector (BPS-14)	3	3	2,108,000		2,319,000
A149 Assistant Sub Inspector (BPS-11)	1	1	557,000		613,000
H015 Head Constable (BPS-09)	3	3	1,463,000		1,609,000
C088 Constable (BPS-07)	4	4	1,714,000		1,885,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>4,321,000</u></b>	<b><u>4,321,000</u></b>	<b><u>4,755,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>4,321,000</u></b>	<b><u>4,321,000</u></b>	<b><u>4,755,000</u></b>
A01202 House Rent Allowance			307,000	307,000	338,000
A01203 Conveyance Allowance			256,000	256,000	282,000
A01207 Washing Allowance			17,000	17,000	19,000
A0120Q Fixed Daily Allowance			367,000	367,000	404,000
A01210 Risk Allowance			<u>951,000</u>	<u>951,000</u>	<u>1,046,000</u>
001 Risk Allowance			951,000	951,000	1,046,000
A01217 Medical Allowance			172,000	172,000	189,000
A0121T Adhoc Relief Allowance 2013			55,000	55,000	61,000
A0122C Adhoc Relief Allowance - 2015			37,000	37,000	41,000
A0124R Adhoc Relief Allowance 2022			426,000	426,000	469,000
A0124X Adhoc Relief Allowance 2023			1,511,000	1,511,000	1,662,000
A01250 Incentive Allowance			<u>69,000</u>	<u>69,000</u>	<u>76,000</u>
001 Incentive Allowance			69,000	69,000	76,000
A01260 Ration Allowance			114,000	114,000	125,000
A01261 Constabulary Allowance for Police Personnel			39,000	39,000	43,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,166,000</u></b>	<b><u>1,166,000</u></b>	<b><u>1,216,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4321 Police Station Nowshera Kalan (Investigation) Nowshera</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>861,000</u></b>	<b><u>861,000</u></b>	<b><u>861,000</u></b>
A03805 Travelling Allowance			<u>31,000</u>	<u>31,000</u>	<u>31,000</u>
001 Travelling Allowance			31,000	31,000	31,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>830,000</u>	<u>830,000</u>	<u>830,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			830,000	830,000	830,000
<b>A039 TOTAL GENERAL</b>			<b><u>305,000</u></b>	<b><u>305,000</u></b>	<b><u>355,000</u></b>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>80,000</u>
001 Stationery			40,000	40,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Printing and publication			40,000	40,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
002 Other Contingencies			25,000	25,000	25,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>140,000</u></b>	<b><u>140,000</u></b>	<b><u>186,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>124,000</u></b>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Transport			100,000	100,000	124,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>37,000</u></b>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>25,000</u></b>
A13201 Furniture and Fixture			10,000	10,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4321 Police Station Nowshera Kalan (Investigation) Nowshera					
Police Station Nowshera Kalan (Investigation) Nowshera			11,469,000	11,469,000	12,583,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4322 Police Station Risalpur (Investigation) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>7,350,000</u></b>	<b><u>7,350,000</u></b>	<b><u>8,085,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>4,608,000</u></b>	<b><u>4,608,000</u></b>	<b><u>5,069,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>4,608,000</u></b>	<b><u>4,608,000</u></b>	<b><u>5,069,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>4,608,000</u>	<u>4,608,000</u>	<u>5,069,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,409,000		1,550,000
A149 Assistant Sub Inspector (BPS-11)	1	1	557,000		613,000
H015 Head Constable (BPS-09)	1	1	491,000		540,000
C088 Constable (BPS-07)	5	5	2,151,000		2,366,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,742,000</u></b>	<b><u>2,742,000</u></b>	<b><u>3,016,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,742,000</u></b>	<b><u>2,742,000</u></b>	<b><u>3,016,000</u></b>
A01202 House Rent Allowance			194,000	194,000	213,000
A01203 Conveyance Allowance			165,000	165,000	182,000
A01207 Washing Allowance			11,000	11,000	12,000
A0120Q Fixed Daily Allowance			228,000	228,000	251,000
A01210 Risk Allowance			<u>603,000</u>	<u>603,000</u>	<u>663,000</u>
001 Risk Allowance			603,000	603,000	663,000
A01217 Medical Allowance			110,000	110,000	121,000
A0121T Adhoc Relief Allowance 2013			34,000	34,000	37,000
A0122C Adhoc Relief Allowance - 2015			23,000	23,000	25,000
A0124R Adhoc Relief Allowance 2022			268,000	268,000	295,000
A0124X Adhoc Relief Allowance 2023			958,000	958,000	1,054,000
A01250 Incentive Allowance			<u>47,000</u>	<u>47,000</u>	<u>52,000</u>
001 Incentive Allowance			47,000	47,000	52,000
A01260 Ration Allowance			74,000	74,000	81,000
A01261 Constabulary Allowance for Police Personnel			27,000	27,000	30,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,281,000</u></b>	<b><u>1,281,000</u></b>	<b><u>1,293,000</u></b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4322 Police Station Risalpur (Investigation) Nowshera</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>913,000</u></b>	<b><u>913,000</u></b>	<b><u>913,000</u></b>
A03805 Travelling Allowance			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
001 Travelling Allowance			36,000	36,000	36,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>877,000</u>	<u>877,000</u>	<u>877,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			877,000	877,000	877,000
<b>A039 TOTAL GENERAL</b>			<b><u>368,000</u></b>	<b><u>368,000</u></b>	<b><u>380,000</u></b>
A03901 Stationery			<u>68,000</u>	<u>68,000</u>	<u>80,000</u>
001 Stationery			68,000	68,000	80,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>190,000</u></b>	<b><u>190,000</u></b>	<b><u>248,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>186,000</u></b>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
001 Transport			150,000	150,000	186,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>37,000</u></b>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>25,000</u></b>
A13201 Furniture and Fixture			10,000	10,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4322 Police Station Risalpur (Investigation) Nowshera					
Police Station Risalpur (Investigation) Nowshera			8,821,000	8,821,000	9,626,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4323 Police Station AkbarPura (Investigation) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,589,000</u></b>	<b><u>4,589,000</u></b>	<b><u>5,050,000</u></b>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>3,396,000</u></b>	<b><u>3,396,000</u></b>	<b><u>3,735,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>3,396,000</u></b>	<b><u>3,396,000</u></b>	<b><u>3,735,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>3,396,000</u>	<u>3,396,000</u>	<u>3,735,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
H015 Head Constable (BPS-09)	2	2	972,000		1,069,000
C088 Constable (BPS-07)	4	4	1,714,000		1,885,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,193,000</u></b>	<b><u>1,193,000</u></b>	<b><u>1,315,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,193,000</u></b>	<b><u>1,193,000</u></b>	<b><u>1,315,000</u></b>
A01202 House Rent Allowance			87,000	87,000	96,000
A01203 Conveyance Allowance			67,000	67,000	74,000
A01207 Washing Allowance			5,000	5,000	6,000
A0120Q Fixed Daily Allowance			95,000	95,000	105,000
A01210 Risk Allowance			<u>270,000</u>	<u>270,000</u>	<u>297,000</u>
001 Risk Allowance			270,000	270,000	297,000
A01217 Medical Allowance			52,000	52,000	57,000
A0121T Adhoc Relief Allowance 2013			16,000	16,000	18,000
A0122C Adhoc Relief Allowance - 2015			10,000	10,000	11,000
A0124R Adhoc Relief Allowance 2022			113,000	113,000	124,000
A0124X Adhoc Relief Allowance 2023			406,000	406,000	447,000
A01250 Incentive Allowance			<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
001 Incentive Allowance			27,000	27,000	30,000
A01260 Ration Allowance			35,000	35,000	39,000
A01261 Constabulary Allowance for Police Personnel			10,000	10,000	11,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,205,000</u></b>	<b><u>1,205,000</u></b>	<b><u>1,225,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4323 Police Station AkbarPura (Investigation) Nowshera</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>860,000</u></b>	<b><u>860,000</u></b>	<b><u>860,000</u></b>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>830,000</u>	<u>830,000</u>	<u>830,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			830,000	830,000	830,000
<b>A039 TOTAL GENERAL</b>			<b><u>345,000</u></b>	<b><u>345,000</u></b>	<b><u>365,000</u></b>
A03901 Stationery			<u>60,000</u>	<u>60,000</u>	<u>80,000</u>
001 Stationery			60,000	60,000	80,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>120,000</u></b>	<b><u>120,000</u></b>	<b><u>161,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>99,000</u></b>
A13001 Transport			<u>80,000</u>	<u>80,000</u>	<u>99,000</u>
001 Transport			80,000	80,000	99,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>37,000</u></b>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>25,000</u></b>
A13201 Furniture and Fixture			10,000	10,000	25,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4323 Police Station AkbarPura (Investigation) Nowshera					
Police Station AkbarPura (Investigation) Nowshera			5,914,000	5,914,000	6,436,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4324 Police Station Azakhel (Investigation) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,127,000</u></b>	<b><u>6,127,000</u></b>	<b><u>6,740,000</u></b>
<b>A011 TOTAL PAY</b>	<b>8</b>	<b>8</b>	<b><u>4,171,000</u></b>	<b><u>4,171,000</u></b>	<b><u>4,588,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>4,171,000</u></b>	<b><u>4,171,000</u></b>	<b><u>4,588,000</u></b>
A01151 Total Basic Pay Other Staff	8	8	<u>4,171,000</u>	<u>4,171,000</u>	<u>4,588,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,409,000		1,550,000
A149 Assistant Sub Inspector (BPS-11)	1	1	557,000		613,000
H015 Head Constable (BPS-09)	1	1	491,000		540,000
C088 Constable (BPS-07)	4	4	1,714,000		1,885,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,956,000</u></b>	<b><u>1,956,000</u></b>	<b><u>2,152,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,956,000</u></b>	<b><u>1,956,000</u></b>	<b><u>2,152,000</u></b>
A01202 House Rent Allowance			149,000	149,000	164,000
A01203 Conveyance Allowance			123,000	123,000	135,000
A01207 Washing Allowance			19,000	19,000	21,000
A01208 Dress Allowance			13,000	13,000	14,000
A0120D Integrated Allowance			8,000	8,000	9,000
A0120Q Fixed Daily Allowance			184,000	184,000	202,000
A01210 Risk Allowance			<u>375,000</u>	<u>375,000</u>	<u>413,000</u>
001 Risk Allowance			375,000	375,000	413,000
A01217 Medical Allowance			85,000	85,000	94,000
A0121T Adhoc Relief Allowance 2013			24,000	24,000	26,000
A0122C Adhoc Relief Allowance - 2015			16,000	16,000	18,000
A0124N Disparity Reduction Allowance 2022- 15%			30,000	30,000	33,000
A0124R Adhoc Relief Allowance 2022			183,000	183,000	201,000
A0124X Adhoc Relief Allowance 2023			638,000	638,000	702,000
A01250 Incentive Allowance			<u>33,000</u>	<u>33,000</u>	<u>36,000</u>
001 Incentive Allowance			33,000	33,000	36,000
A01260 Ration Allowance			56,000	56,000	62,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4324 Police Station Azakhel (Investigation) Nowshera</b>					
A01261 Constabulary Allowance for Police Personnel			20,000	20,000	22,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,164,000</u></b>	<b><u>1,164,000</u></b>	<b><u>1,222,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>865,000</u></b>	<b><u>865,000</u></b>	<b><u>865,000</u></b>
A03805 Travelling Allowance			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
001 Travelling Allowance			35,000	35,000	35,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>830,000</u>	<u>830,000</u>	<u>830,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			830,000	830,000	830,000
<b>A039 TOTAL GENERAL</b>			<b><u>299,000</u></b>	<b><u>299,000</u></b>	<b><u>357,000</u></b>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>80,000</u>
001 Stationery			40,000	40,000	80,000
A03902 Printing and Publication			<u>32,000</u>	<u>32,000</u>	<u>50,000</u>
001 Printing and publication			32,000	32,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
002 Other Contingencies			27,000	27,000	27,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>46,000</u></b>	<b><u>46,000</u></b>	<b><u>70,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>25,000</u></b>
A13001 Transport			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Transport			20,000	20,000	25,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
A13101 Machinery and Equipment			<u>16,000</u>	<u>16,000</u>	<u>20,000</u>
001 Machinery and Equipment			16,000	16,000	20,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4324 Police Station Azakhel (Investigation) Nowshera					
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
Police Station Azakhel (Investigation) Nowshera			7,337,000	7,337,000	8,032,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4325 Police Station Pabbi (Investigation) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>8,325,000</u></b>	<b><u>8,325,000</u></b>	<b><u>9,159,000</u></b>
<b>A011 TOTAL PAY</b>	<b>10</b>	<b>10</b>	<b><u>5,034,000</u></b>	<b><u>5,034,000</u></b>	<b><u>5,538,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<b><u>5,034,000</u></b>	<b><u>5,034,000</u></b>	<b><u>5,538,000</u></b>
A01151 Total Basic Pay Other Staff	10	10	<u>5,034,000</u>	<u>5,034,000</u>	<u>5,538,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,409,000		1,550,000
A149 Assistant Sub Inspector (BPS-11)	1	1	557,000		613,000
H015 Head Constable (BPS-09)	1	1	491,000		540,000
C088 Constable (BPS-07)	6	6	2,577,000		2,835,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,291,000</u></b>	<b><u>3,291,000</u></b>	<b><u>3,621,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,291,000</u></b>	<b><u>3,291,000</u></b>	<b><u>3,621,000</u></b>
A01202 House Rent Allowance			229,000	229,000	252,000
A01203 Conveyance Allowance			194,000	194,000	213,000
A01207 Washing Allowance			13,000	13,000	14,000
A0120Q Fixed Daily Allowance			268,000	268,000	295,000
A01210 Risk Allowance			<u>712,000</u>	<u>712,000</u>	<u>783,000</u>
001 Risk Allowance			712,000	712,000	783,000
A01217 Medical Allowance			132,000	132,000	145,000
A0121T Adhoc Relief Allowance 2013			45,000	45,000	50,000
A0122C Adhoc Relief Allowance - 2015			30,000	30,000	33,000
A0124R Adhoc Relief Allowance 2022			326,000	326,000	359,000
A0124X Adhoc Relief Allowance 2023			1,166,000	1,166,000	1,283,000
A01250 Incentive Allowance			<u>59,000</u>	<u>59,000</u>	<u>65,000</u>
001 Incentive Allowance			59,000	59,000	65,000
A01260 Ration Allowance			88,000	88,000	97,000
A01261 Constabulary Allowance for Police Personnel			29,000	29,000	32,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,220,000</u></b>	<b><u>1,220,000</u></b>	<b><u>1,255,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4325 Police Station Pabbi (Investigation) Nowshera</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>885,000</u>	<u>885,000</u>	<u>885,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
001 Travelling Allowance			55,000	55,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>830,000</u>	<u>830,000</u>	<u>830,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			830,000	830,000	830,000
<b>A039 TOTAL GENERAL</b>			<u>335,000</u>	<u>335,000</u>	<u>370,000</u>
A03901 Stationery			<u>55,000</u>	<u>55,000</u>	<u>80,000</u>
001 Stationery			55,000	55,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Printing and publication			40,000	40,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>120,000</u>	<u>120,000</u>	<u>161,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>80,000</u>	<u>80,000</u>	<u>99,000</u>
A13001 Transport			<u>80,000</u>	<u>80,000</u>	<u>99,000</u>
001 Transport			80,000	80,000	99,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4325 Police Station Pabbi (Investigation) Nowshera					
Police Station Pabbi (Investigation) Nowshera			9,665,000	9,665,000	10,575,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>NR4326</b>	<b>Police Station Akora (Investigation) Nowshera</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>8,275,000</u></b>	<b><u>8,275,000</u></b>	<b><u>9,104,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>5,548,000</u></b>	<b><u>5,548,000</u></b>	<b><u>6,103,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>5,548,000</u></b>	<b><u>5,548,000</u></b>	<b><u>6,103,000</u></b>
A01151	Total Basic Pay Other Staff				<u>5,548,000</u>	<u>5,548,000</u>	<u>6,103,000</u>
S138	Sub Inspector	(BPS-14)	2	2	2,108,000		2,319,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	207,000		228,000
H015	Head Constable	(BPS-09)	4	4	1,944,000		2,138,000
C088	Constable	(BPS-07)	3	3	1,289,000		1,418,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,727,000</u></b>	<b><u>2,727,000</u></b>	<b><u>3,001,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,727,000</u></b>	<b><u>2,727,000</u></b>	<b><u>3,001,000</u></b>
A01202	House Rent Allowance				206,000	206,000	227,000
A01203	Conveyance Allowance				169,000	169,000	186,000
A01207	Washing Allowance				11,000	11,000	12,000
A0120Q	Fixed Daily Allowance				261,000	261,000	287,000
A01210	Risk Allowance				<u>640,000</u>	<u>640,000</u>	<u>704,000</u>
001	Risk Allowance				640,000	640,000	704,000
A01217	Medical Allowance				113,000	113,000	124,000
A0121T	Adhoc Relief Allowance 2013				29,000	29,000	32,000
A0122C	Adhoc Relief Allowance - 2015				20,000	20,000	22,000
A0124R	Adhoc Relief Allowance 2022				247,000	247,000	272,000
A0124X	Adhoc Relief Allowance 2023				888,000	888,000	977,000
A01250	Incentive Allowance				<u>39,000</u>	<u>39,000</u>	<u>43,000</u>
001	Incentive Allowance				39,000	39,000	43,000
A01260	Ration Allowance				76,000	76,000	84,000
A01261	Constabulary Allowance for Police Personnel				28,000	28,000	31,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,210,000</u></b>	<b><u>1,210,000</u></b>	<b><u>1,245,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4326 Police Station Akora (Investigation) Nowshera</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>880,000</u></b>	<b><u>880,000</u></b>	<b><u>880,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>830,000</u>	<u>830,000</u>	<u>830,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			830,000	830,000	830,000
<b>A039 TOTAL GENERAL</b>			<b><u>330,000</u></b>	<b><u>330,000</u></b>	<b><u>365,000</u></b>
A03901 Stationery			<u>55,000</u>	<u>55,000</u>	<u>80,000</u>
001 Stationery			55,000	55,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Printing and publication			40,000	40,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>120,000</u></b>	<b><u>120,000</u></b>	<b><u>161,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>99,000</u></b>
A13001 Transport			<u>80,000</u>	<u>80,000</u>	<u>99,000</u>
001 Transport			80,000	80,000	99,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>37,000</u></b>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>25,000</u></b>
A13201 Furniture and Fixture			10,000	10,000	25,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4326 Police Station Akora (Investigation) Nowshera					
			9,605,000	9,605,000	10,510,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4327 Police Station Nizam pur (Investigation) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,738,000</u></b>	<b><u>3,738,000</u></b>	<b><u>4,112,000</u></b>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>2,752,000</u></b>	<b><u>2,752,000</u></b>	<b><u>3,027,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>2,752,000</u></b>	<b><u>2,752,000</u></b>	<b><u>3,027,000</u></b>
A01151 Total Basic Pay Other Staff	6	6	<u>2,752,000</u>	<u>2,752,000</u>	<u>3,027,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	1	1	207,000		228,000
H015 Head Constable (BPS-09)	2	2	972,000		1,069,000
C088 Constable (BPS-07)	2	2	863,000		949,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>986,000</u></b>	<b><u>986,000</u></b>	<b><u>1,085,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>986,000</u></b>	<b><u>986,000</u></b>	<b><u>1,085,000</u></b>
A01202 House Rent Allowance			72,000	72,000	79,000
A01203 Conveyance Allowance			60,000	60,000	66,000
A01207 Washing Allowance			4,000	4,000	4,000
A0120Q Fixed Daily Allowance			96,000	96,000	106,000
A01210 Risk Allowance			<u>223,000</u>	<u>223,000</u>	<u>245,000</u>
001 Risk Allowance			223,000	223,000	245,000
A01217 Medical Allowance			38,000	38,000	42,000
A0121T Adhoc Relief Allowance 2013			12,000	12,000	13,000
A0122C Adhoc Relief Allowance - 2015			8,000	8,000	9,000
A0124R Adhoc Relief Allowance 2022			93,000	93,000	102,000
A0124X Adhoc Relief Allowance 2023			335,000	335,000	369,000
A01250 Incentive Allowance			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001 Incentive Allowance			10,000	10,000	11,000
A01260 Ration Allowance			25,000	25,000	28,000
A01261 Constabulary Allowance for Police Personnel			10,000	10,000	11,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,230,000</u></b>	<b><u>1,230,000</u></b>	<b><u>1,240,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4327 Police Station Nizam pur (Investigation) Nowshera</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>875,000</u></b>	<b><u>875,000</u></b>	<b><u>875,000</u></b>
A03805 Travelling Allowance			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
001 Travelling Allowance			45,000	45,000	45,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>830,000</u>	<u>830,000</u>	<u>830,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			830,000	830,000	830,000
<b>A039 TOTAL GENERAL</b>			<b><u>355,000</u></b>	<b><u>355,000</u></b>	<b><u>365,000</u></b>
A03901 Stationery			<u>70,000</u>	<u>70,000</u>	<u>80,000</u>
001 Stationery			70,000	70,000	80,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>120,000</u></b>	<b><u>120,000</u></b>	<b><u>161,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>99,000</u></b>
A13001 Transport			<u>80,000</u>	<u>80,000</u>	<u>99,000</u>
001 Transport			80,000	80,000	99,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>37,000</u></b>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>25,000</u></b>
A13201 Furniture and Fixture			10,000	10,000	25,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4327 Police Station Nizam pur (Investigation) Nowshera					
Police Station Nizam pur (Investigation) Nowshera			5,088,000	5,088,000	5,513,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>NR4328</b>	<b>Police Station Misri Banda (Investigation) Nowshera</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,487,000</u></b>	<b><u>4,487,000</u></b>	<b><u>4,938,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>5</b>	<b>5</b>		<b><u>2,545,000</u></b>	<b><u>2,545,000</u></b>	<b><u>2,799,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>		<b><u>2,545,000</u></b>	<b><u>2,545,000</u></b>	<b><u>2,799,000</u></b>
A01151	Total Basic Pay Other Staff	5	5		<u>2,545,000</u>	<u>2,545,000</u>	<u>2,799,000</u>
S138	Sub Inspector	(BPS-14)	1	1	710,000		781,000
H015	Head Constable	(BPS-09)	2	2	972,000		1,069,000
C088	Constable	(BPS-07)	2	2	863,000		949,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,942,000</u></b>	<b><u>1,942,000</u></b>	<b><u>2,139,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,942,000</u></b>	<b><u>1,942,000</u></b>	<b><u>2,139,000</u></b>
A01202	House Rent Allowance				141,000	141,000	155,000
A01203	Conveyance Allowance				109,000	109,000	120,000
A01207	Washing Allowance				8,000	8,000	9,000
A0120Q	Fixed Daily Allowance				158,000	158,000	174,000
A01210	Risk Allowance				<u>439,000</u>	<u>439,000</u>	<u>483,000</u>
001	Risk Allowance				439,000	439,000	483,000
A01217	Medical Allowance				82,000	82,000	90,000
A0121T	Adhoc Relief Allowance 2013				25,000	25,000	28,000
A0122C	Adhoc Relief Allowance - 2015				17,000	17,000	19,000
A0124R	Adhoc Relief Allowance 2022				186,000	186,000	205,000
A0124X	Adhoc Relief Allowance 2023				667,000	667,000	734,000
A01250	Incentive Allowance				<u>39,000</u>	<u>39,000</u>	<u>43,000</u>
001	Incentive Allowance				39,000	39,000	43,000
A01260	Ration Allowance				55,000	55,000	61,000
A01261	Constabulary Allowance for Police Personnel				16,000	16,000	18,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,228,000</u></b>	<b><u>1,228,000</u></b>	<b><u>1,248,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4328 Police Station Misri Banda (Investigation) Nowshera</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>883,000</u></b>	<b><u>883,000</u></b>	<b><u>883,000</u></b>
A03805 Travelling Allowance			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
001 Travelling Allowance			53,000	53,000	53,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>830,000</u>	<u>830,000</u>	<u>830,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			830,000	830,000	830,000
<b>A039 TOTAL GENERAL</b>			<b><u>345,000</u></b>	<b><u>345,000</u></b>	<b><u>365,000</u></b>
A03901 Stationery			<u>60,000</u>	<u>60,000</u>	<u>80,000</u>
001 Stationery			60,000	60,000	80,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>120,000</u></b>	<b><u>120,000</u></b>	<b><u>161,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>99,000</u></b>
A13001 Transport			<u>80,000</u>	<u>80,000</u>	<u>99,000</u>
001 Transport			80,000	80,000	99,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>37,000</u></b>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>25,000</u></b>
A13201 Furniture and Fixture			10,000	10,000	25,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4328 Police Station Misri Banda (Investigation) Nowshera					
Police Station Misri Banda (Investigation) Nowshera			5,835,000	5,835,000	6,347,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4351 Police Station Jalozai (Investigation) Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,725,000</u></b>	<b><u>1,725,000</u></b>	<b><u>1,898,000</u></b>
<b>A011 TOTAL PAY</b>	<b>13</b>	<b>13</b>	<b><u>1,725,000</u></b>	<b><u>1,725,000</u></b>	<b><u>1,898,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>13</b>	<b><u>1,725,000</u></b>	<b><u>1,725,000</u></b>	<b><u>1,898,000</u></b>
A01151 Total Basic Pay Other Staff	13	13	<u>1,725,000</u>	<u>1,725,000</u>	<u>1,898,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	207,000		228,000
H015 Head Constable (BPS-09)	3	3	753,000		828,000
C088 Constable (BPS-07)	6	6	699,000		769,000
C089 Constable Driver (BPS-07)	2	2	66,000		73,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,232,000</u></b>	<b><u>1,232,000</u></b>	<b><u>1,264,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,004,000</u></b>	<b><u>1,004,000</u></b>	<b><u>1,004,000</u></b>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>974,000</u>	<u>974,000</u>	<u>974,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			974,000	974,000	974,000
<b>A039 TOTAL GENERAL</b>			<b><u>228,000</u></b>	<b><u>228,000</u></b>	<b><u>260,000</u></b>
A03901 Stationery			<u>58,000</u>	<u>58,000</u>	<u>80,000</u>
001 Stationery			58,000	58,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Printing and publication			40,000	40,000	50,000
A03953 Investigation Cost			100,000	100,000	100,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Others			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>112,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4351 Police Station Jalojai (Investigation) Nowshera</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
A13001 Transport			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Transport			40,000	40,000	50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Jalojai (Investigation) Nowshera</b>			<b>3,037,000</b>	<b>3,037,000</b>	<b>3,274,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>NR4352</b>	<b>Police Station Jalozai (Operation) Nowshera</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>3,994,000</b></u>	<u><b>3,994,000</b></u>	<u><b>4,395,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>71</b>	<b>71</b>	<u><b>3,724,000</b></u>	<u><b>3,724,000</b></u>	<u><b>4,098,000</b></u>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u><b>710,000</b></u>	<u><b>710,000</b></u>	<u><b>781,000</b></u>	
A01101	Total Basic Pay Of Officer	1	1	<u>710,000</u>	<u>710,000</u>	<u>781,000</u>	
I012	Inspector (BPS-16)	1	1	710,000		781,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>70</b>	<b>70</b>	<u><b>3,014,000</b></u>	<u><b>3,014,000</b></u>	<u><b>3,317,000</b></u>	
A01151	Total Basic Pay Other Staff	70	70	<u>3,014,000</u>	<u>3,014,000</u>	<u>3,317,000</u>	
S138	Sub Inspector (BPS-14)	1	1	699,000		769,000	
A149	Assistant Sub Inspector (BPS-11)	2	2	66,000		73,000	
J013	Junior Clerk (BPS-11)	1	1	207,000		228,000	
H015	Head Constable (BPS-09)	6	6	677,000		745,000	
C088	Constable (BPS-07)	60	60	1,365,000		1,502,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>270,000</b></u>	<u><b>270,000</b></u>	<u><b>297,000</b></u>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>270,000</b></u>	<u><b>270,000</b></u>	<u><b>297,000</b></u>	
A01202	House Rent Allowance			35,000	35,000	39,000	
A01203	Conveyance Allowance			36,000	36,000	40,000	
A01217	Medical Allowance			19,000	19,000	21,000	
A0124H	Special Allowance-2021			44,000	44,000	48,000	
A0124N	Disparity Reduction Allowance 2022- 15%			24,000	24,000	26,000	
A0124R	Adhoc Relief Allowance 2022			24,000	24,000	26,000	
A0124X	Adhoc Relief Allowance 2023			88,000	88,000	97,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u><b>2,520,000</b></u>	<u><b>2,520,000</b></u>	<u><b>2,463,000</b></u>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u><b>300,000</b></u>	<u><b>300,000</b></u>	<u><b>70,000</b></u>	

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4352 Police Station Jalozei (Operation) Nowshera</b>					
A03204 Electronic Communication			<u>300,000</u>	<u>300,000</u>	<u>70,000</u>
001 Electronic Communication			300,000	300,000	70,000
<b>A033 TOTAL UTILITIES</b>			<b><u>450,000</u></b>	<b><u>450,000</u></b>	<b><u>558,000</u></b>
A03303 Electricity			<u>450,000</u>	<u>450,000</u>	<u>558,000</u>
001 Electricity			450,000	450,000	558,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,640,000</u></b>	<b><u>1,640,000</u></b>	<b><u>1,640,000</u></b>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Travelling Allowance			40,000	40,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,600,000</u>	<u>1,600,000</u>	<u>1,600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,600,000	1,600,000	1,600,000
<b>A039 TOTAL GENERAL</b>			<b><u>130,000</u></b>	<b><u>130,000</u></b>	<b><u>195,000</u></b>
A03901 Stationery			<u>60,000</u>	<u>60,000</u>	<u>100,000</u>
001 Stationery			60,000	60,000	100,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>65,000</u>
001 Printing and publication			40,000	40,000	65,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Others			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>136,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>74,000</u></b>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>74,000</u>
001 Transport			60,000	60,000	74,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>37,000</u></b>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4352 Police Station Jalozei (Operation) Nowshera</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Jalozei (Operation) Nowshera</b>			<b>6,614,000</b>	<b>6,614,000</b>	<b>6,994,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>PA4040</b>	<b>Police Station Palas (Operations) Kolai Pallas Kohistan</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>16,801,000</u></b>	<b><u>16,801,000</u></b>	<b><u>18,484,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>32</b>	<b>32</b>	<b><u>7,797,000</u></b>	<b><u>7,797,000</u></b>	<b><u>8,578,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>349,000</u></b>	<b><u>349,000</u></b>	<b><u>384,000</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>349,000</u>	<u>349,000</u>	<u>384,000</u>
I012	Inspector (BPS-16)	1	1	349,000		384,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>31</b>	<b>31</b>	<b><u>7,448,000</u></b>	<b><u>7,448,000</u></b>	<b><u>8,194,000</u></b>
A01151	Total Basic Pay Other Staff	31	31	<u>7,448,000</u>	<u>7,448,000</u>	<u>8,194,000</u>
S138	Sub Inspector (BPS-14)	2	2	601,000		661,000
A149	Assistant Sub Inspector (BPS-11)	2	2	491,000		540,000
J013	Junior Clerk (BPS-11)	1	1	655,000		721,000
H015	Head Constable (BPS-09)	6	6	1,387,000		1,526,000
C088	Constable (BPS-07)	18	18	3,877,000		4,265,000
C089	Constable Driver (BPS-07)	2	2	437,000		481,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>9,004,000</u></b>	<b><u>9,004,000</u></b>	<b><u>9,906,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>9,004,000</u></b>	<b><u>9,004,000</u></b>	<b><u>9,906,000</u></b>
A01202	House Rent Allowance			655,000	655,000	721,000
A01203	Conveyance Allowance			541,000	541,000	595,000
A01207	Washing Allowance			36,000	36,000	40,000
A01208	Dress Allowance			13,000	13,000	14,000
A0120Q	Fixed Daily Allowance			767,000	767,000	844,000
A01210	Risk Allowance			<u>2,032,000</u>	<u>2,032,000</u>	<u>2,235,000</u>
001	Risk Allowance			2,032,000	2,032,000	2,235,000
A01217	Medical Allowance			375,000	375,000	413,000
A0121T	Adhoc Relief Allowance 2013			97,000	97,000	107,000
A0122C	Adhoc Relief Allowance - 2015			52,000	52,000	57,000
A01233	Unattractive Area Allowance			<u>385,000</u>	<u>385,000</u>	<u>424,000</u>
001	Unattractive Area Allowance			385,000	385,000	424,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PA4040 Police Station Palas (Operations) Kolai Pallas Kohistan</b>					
A0124L Weather Allowance			174,000	174,000	191,000
A0124R Adhoc Relief Allowance 2022			738,000	738,000	812,000
A0124X Adhoc Relief Allowance 2023			2,661,000	2,661,000	2,927,000
A01250 Incentive Allowance			<u>156,000</u>	<u>156,000</u>	<u>172,000</u>
001 Incentive Allowance			156,000	156,000	172,000
A01260 Ration Allowance			240,000	240,000	264,000
A01261 Constabulary Allowance for Police Personnel			82,000	82,000	90,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,004,000</b></u>	<u><b>2,004,000</b></u>	<u><b>2,285,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>72,000</b></u>	<u><b>72,000</b></u>	<u><b>89,000</b></u>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and Trunk Call			70,000	70,000	87,000
<b>A033 TOTAL UTILITIES</b>			<u><b>868,000</b></u>	<u><b>868,000</b></u>	<u><b>1,076,000</b></u>
A03303 Electricity			<u>868,000</u>	<u>868,000</u>	<u>1,076,000</u>
001 Electricity			868,000	868,000	1,076,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>880,000</b></u>	<u><b>880,000</b></u>	<u><b>880,000</b></u>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>850,000</u>	<u>850,000</u>	<u>850,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			850,000	850,000	850,000
<b>A039 TOTAL GENERAL</b>			<u><b>184,000</b></u>	<u><b>184,000</b></u>	<u><b>240,000</b></u>
A03901 Stationery			<u>69,000</u>	<u>69,000</u>	<u>100,000</u>
001 Stationery			69,000	69,000	100,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>65,000</u>
001 Printing and publication			40,000	40,000	65,000
A03953 Investigation Cost			50,000	50,000	50,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PA4040 Police Station Palas (Operations) Kolai Pallas Kohistan</b>					
001 Others			25,000	25,000	25,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>190,000</u></b>	<b><u>190,000</u></b>	<b><u>248,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>186,000</u></b>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
001 Transport			150,000	150,000	186,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>37,000</u></b>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>25,000</u></b>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Palas (Operations) Kolai Pallas Kohistan</b>			<b>18,995,000</b>	<b>18,995,000</b>	<b>21,017,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>PA4041</b>	<b>Police Station Battered (Operations) Kolai Pallas Kohistan</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>19,745,000</u></b>	<b><u>19,745,000</u></b>	<b><u>21,720,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>37</b>	<b>37</b>	<b><u>9,139,000</u></b>	<b><u>9,139,000</u></b>	<b><u>10,054,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>349,000</u></b>	<b><u>349,000</u></b>	<b><u>384,000</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>349,000</u>	<u>349,000</u>	<u>384,000</u>
I012	Inspector (BPS-16)	1	1	349,000		384,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>36</b>	<b>36</b>	<b><u>8,790,000</u></b>	<b><u>8,790,000</u></b>	<b><u>9,670,000</u></b>
A01151	Total Basic Pay Other Staff	36	36	<u>8,790,000</u>	<u>8,790,000</u>	<u>9,670,000</u>
S138	Sub Inspector (BPS-14)	3	3	895,000		985,000
A149	Assistant Sub Inspector (BPS-11)	2	2	491,000		540,000
J013	Junior Clerk (BPS-11)	1	1	819,000		901,000
H015	Head Constable (BPS-09)	7	7	1,616,000		1,778,000
C088	Constable (BPS-07)	21	21	4,532,000		4,985,000
C089	Constable Driver (BPS-07)	2	2	437,000		481,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>10,606,000</u></b>	<b><u>10,606,000</u></b>	<b><u>11,666,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>10,606,000</u></b>	<b><u>10,606,000</u></b>	<b><u>11,666,000</u></b>
A01202	House Rent Allowance			768,000	768,000	845,000
A01203	Conveyance Allowance			609,000	609,000	670,000
A01207	Washing Allowance			47,000	47,000	52,000
A0120Q	Fixed Daily Allowance			860,000	860,000	946,000
A01210	Risk Allowance			<u>2,384,000</u>	<u>2,384,000</u>	<u>2,622,000</u>
001	Risk Allowance			2,384,000	2,384,000	2,622,000
A01217	Medical Allowance			473,000	473,000	520,000
A0121T	Adhoc Relief Allowance 2013			109,000	109,000	120,000
A0122C	Adhoc Relief Allowance - 2015			74,000	74,000	81,000
A01233	Unattractive Area Allowance			<u>473,000</u>	<u>473,000</u>	<u>520,000</u>
001	Unattractive Area Allowance			473,000	473,000	520,000
A0124L	Weather Allowance			261,000	261,000	287,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PA4041 Police Station Battered (Operations) Kolai Pallas Kohistan</b>					
A0124R Adhoc Relief Allowance 2022			844,000	844,000	928,000
A0124X Adhoc Relief Allowance 2023			3,050,000	3,050,000	3,355,000
A01250 Incentive Allowance			<u>244,000</u>	<u>244,000</u>	<u>268,000</u>
001 Incentive Allowance			244,000	244,000	268,000
A01260 Ration Allowance			315,000	315,000	347,000
A01261 Constabulary Allowance for Police Personnel			95,000	95,000	105,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,955,000</b></u>	<u><b>1,955,000</b></u>	<u><b>2,262,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>62,000</b></u>	<u><b>62,000</b></u>	<u><b>76,000</b></u>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and Trunk Call			60,000	60,000	74,000
<b>A033 TOTAL UTILITIES</b>			<u><b>868,000</b></u>	<u><b>868,000</b></u>	<u><b>1,076,000</b></u>
A03303 Electricity			<u>868,000</u>	<u>868,000</u>	<u>1,076,000</u>
001 Electricity			868,000	868,000	1,076,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>880,000</b></u>	<u><b>880,000</b></u>	<u><b>880,000</b></u>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>850,000</u>	<u>850,000</u>	<u>850,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			850,000	850,000	850,000
<b>A039 TOTAL GENERAL</b>			<u><b>145,000</b></u>	<u><b>145,000</b></u>	<u><b>230,000</b></u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001 Stationery			50,000	50,000	100,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>65,000</u>
001 Printing and publication			30,000	30,000	65,000
A03953 Investigation Cost			40,000	40,000	40,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001 Others			25,000	25,000	25,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PA4041 Police Station Battered (Operations) Kolai Pallas Kohistan</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>190,000</u>	<u>190,000</u>	<u>248,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
001 Transport			150,000	150,000	186,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Battered (Operations) Kolai Pallas Kohistan</b>			<b>21,890,000</b>	<b>21,890,000</b>	<b>24,230,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PA4042 Police Station Palas (Investigation) Kolai Pallas Kohistan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,550,000</u></b>	<b><u>5,550,000</u></b>	<b><u>6,108,000</u></b>
<b>A011 TOTAL PAY</b>	<b>10</b>	<b>10</b>	<b><u>2,326,000</u></b>	<b><u>2,326,000</u></b>	<b><u>2,559,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<b><u>2,326,000</u></b>	<b><u>2,326,000</u></b>	<b><u>2,559,000</u></b>
A01151 Total Basic Pay Other Staff	10	10	<u>2,326,000</u>	<u>2,326,000</u>	<u>2,559,000</u>
S138 Sub Inspector (BPS-14)	1	1	306,000		337,000
A149 Assistant Sub Inspector (BPS-11)	1	1	251,000		276,000
H015 Head Constable (BPS-09)	2	2	470,000		517,000
C088 Constable (BPS-07)	5	5	1,081,000		1,189,000
C089 Constable Driver (BPS-07)	1	1	218,000		240,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,224,000</u></b>	<b><u>3,224,000</u></b>	<b><u>3,549,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,224,000</u></b>	<b><u>3,224,000</u></b>	<b><u>3,549,000</u></b>
A01202 House Rent Allowance			245,000	245,000	270,000
A01203 Conveyance Allowance			195,000	195,000	215,000
A01207 Washing Allowance			15,000	15,000	17,000
A0120Q Fixed Daily Allowance			275,000	275,000	303,000
A01210 Risk Allowance			<u>761,000</u>	<u>761,000</u>	<u>837,000</u>
001 Risk Allowance			761,000	761,000	837,000
A01217 Medical Allowance			151,000	151,000	166,000
A0121T Adhoc Relief Allowance 2013			26,000	26,000	29,000
A0122C Adhoc Relief Allowance - 2015			17,000	17,000	19,000
A01233 Unattractive Area Allowance			<u>151,000</u>	<u>151,000</u>	<u>166,000</u>
001 Unattractive Area Allowance			151,000	151,000	166,000
A0124L Weather Allowance			68,000	68,000	75,000
A0124R Adhoc Relief Allowance 2022			241,000	241,000	265,000
A0124X Adhoc Relief Allowance 2023			870,000	870,000	957,000
A01250 Incentive Allowance			<u>78,000</u>	<u>78,000</u>	<u>86,000</u>
001 Incentive Allowance			78,000	78,000	86,000
A01260 Ration Allowance			101,000	101,000	111,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PA4042 Police Station Palas (Investigation) Kolai Pallas Kohistan</b>					
A01261 Constabulary Allowance for Police Personnel			30,000	30,000	33,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,810,000</u></b>	<b><u>1,810,000</u></b>	<b><u>2,095,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>72,000</u></b>	<b><u>72,000</u></b>	<b><u>89,000</u></b>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and Trunk Call			70,000	70,000	87,000
<b>A033 TOTAL UTILITIES</b>			<b><u>868,000</u></b>	<b><u>868,000</u></b>	<b><u>1,076,000</u></b>
A03303 Electricity			<u>868,000</u>	<u>868,000</u>	<u>1,076,000</u>
001 Electricity			868,000	868,000	1,076,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>730,000</u></b>	<b><u>730,000</u></b>	<b><u>730,000</u></b>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>700,000</u>	<u>700,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			700,000	700,000	700,000
<b>A039 TOTAL GENERAL</b>			<b><u>140,000</u></b>	<b><u>140,000</u></b>	<b><u>200,000</u></b>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>80,000</u>
001 Stationery			40,000	40,000	80,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>50,000</u>
001 Printing and publication			30,000	30,000	50,000
A03953 Investigation Cost			40,000	40,000	40,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Others			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>190,000</u></b>	<b><u>190,000</u></b>	<b><u>248,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>186,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PA4042 Police Station Palas (Investigation) Kolai Pallas Kohistan</b>					
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
001 Transport			150,000	150,000	186,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Palas (Investigation) Kolai Pallas Kohistan</b>			<b>7,550,000</b>	<b>7,550,000</b>	<b>8,451,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PA4043</b>	<b>Police Station Battered (Investigation) Kolai Pallas Kohistan</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,188,000</u></b>	<b><u>4,188,000</u></b>	<b><u>4,606,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>10</b>	<b>10</b>	<b><u>2,326,000</u></b>	<b><u>2,326,000</u></b>	<b><u>2,559,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b><u>2,326,000</u></b>	<b><u>2,326,000</u></b>	<b><u>2,559,000</u></b>
A01151	Total Basic Pay Other Staff		10	10	<u>2,326,000</u>	<u>2,326,000</u>	<u>2,559,000</u>
S138	Sub Inspector	(BPS-14)	1	1	306,000		337,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	251,000		276,000
H015	Head Constable	(BPS-09)	2	2	470,000		517,000
C088	Constable	(BPS-07)	5	5	1,081,000		1,189,000
C089	Constable Driver	(BPS-07)	1	1	218,000		240,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,862,000</u></b>	<b><u>1,862,000</u></b>	<b><u>2,047,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,862,000</u></b>	<b><u>1,862,000</u></b>	<b><u>2,047,000</u></b>
A01202	House Rent Allowance				134,000	134,000	147,000
A01203	Conveyance Allowance				108,000	108,000	119,000
A01207	Washing Allowance				8,000	8,000	9,000
A0120Q	Fixed Daily Allowance				154,000	154,000	169,000
A01210	Risk Allowance				<u>417,000</u>	<u>417,000</u>	<u>459,000</u>
001	Risk Allowance				417,000	417,000	459,000
A01217	Medical Allowance				83,000	83,000	91,000
A0121T	Adhoc Relief Allowance 2013				19,000	19,000	21,000
A0122C	Adhoc Relief Allowance - 2015				13,000	13,000	14,000
A01233	Unattractive Area Allowance				<u>83,000</u>	<u>83,000</u>	<u>91,000</u>
001	Unattractive Area Allowance				83,000	83,000	91,000
A0124H	Special Allowance-2021				4,000	4,000	4,000
A0124L	Weather Allowance				68,000	68,000	75,000
A0124R	Adhoc Relief Allowance 2022				143,000	143,000	157,000
A0124X	Adhoc Relief Allowance 2023				513,000	513,000	564,000
A01250	Incentive Allowance				<u>42,000</u>	<u>42,000</u>	<u>46,000</u>
001	Incentive Allowance				42,000	42,000	46,000
A01260	Ration Allowance				56,000	56,000	62,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PA4043 Police Station Battered (Investigation) Kolai Pallas Kohistan</b>					
A01261 Constabulary Allowance for Police Personnel			17,000	17,000	19,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,800,000</u></b>	<b><u>1,800,000</u></b>	<b><u>2,085,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>72,000</u></b>	<b><u>72,000</u></b>	<b><u>89,000</u></b>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and Trunk Call			70,000	70,000	87,000
<b>A033 TOTAL UTILITIES</b>			<b><u>868,000</u></b>	<b><u>868,000</u></b>	<b><u>1,076,000</u></b>
A03303 Electricity			<u>868,000</u>	<u>868,000</u>	<u>1,076,000</u>
001 Electricity			868,000	868,000	1,076,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>730,000</u></b>	<b><u>730,000</u></b>	<b><u>730,000</u></b>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>700,000</u>	<u>700,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			700,000	700,000	700,000
<b>A039 TOTAL GENERAL</b>			<b><u>130,000</u></b>	<b><u>130,000</u></b>	<b><u>190,000</u></b>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>80,000</u>
001 Stationery			40,000	40,000	80,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>50,000</u>
001 Printing and publication			30,000	30,000	50,000
A03953 Investigation Cost			30,000	30,000	30,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Others			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>190,000</u></b>	<b><u>190,000</u></b>	<b><u>248,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>186,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PA4043 Police Station Battered (Investigation) Kolai Pallas Kohistan</b>					
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
001 Transport			150,000	150,000	186,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Battered (Investigation) Kolai Pallas Kohistan</b>			<b>6,178,000</b>	<b>6,178,000</b>	<b>6,939,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PA4044</b>	<b>Police Station Koz Paro(Investigation) Kolai Pallas Kohistan</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,334,000</u></b>	<b><u>4,334,000</u></b>	<b><u>4,768,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>2,108,000</u></b>	<b><u>2,108,000</u></b>	<b><u>2,319,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>2,108,000</u></b>	<b><u>2,108,000</u></b>	<b><u>2,319,000</u></b>
A01151	Total Basic Pay Other Staff				<u>2,108,000</u>	<u>2,108,000</u>	<u>2,319,000</u>
S138	Sub Inspector	(BPS-14)	1	1	306,000		337,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	251,000		276,000
H015	Head Constable	(BPS-09)	2	2	470,000		517,000
C088	Constable	(BPS-07)	5	5	1,081,000		1,189,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,226,000</u></b>	<b><u>2,226,000</u></b>	<b><u>2,449,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,226,000</u></b>	<b><u>2,226,000</u></b>	<b><u>2,449,000</u></b>
A01202	House Rent Allowance				153,000	153,000	168,000
A01203	Conveyance Allowance				122,000	122,000	134,000
A01207	Washing Allowance				9,000	9,000	10,000
A0120Q	Fixed Daily Allowance				172,000	172,000	189,000
A01210	Risk Allowance				<u>474,000</u>	<u>474,000</u>	<u>521,000</u>
001	Risk Allowance				474,000	474,000	521,000
A01217	Medical Allowance				95,000	95,000	105,000
A0121T	Adhoc Relief Allowance 2013				23,000	23,000	25,000
A0122C	Adhoc Relief Allowance - 2015				16,000	16,000	18,000
A01233	Unattractive Area Allowance				<u>95,000</u>	<u>95,000</u>	<u>105,000</u>
001	Unattractive Area Allowance				95,000	95,000	105,000
A0124L	Weather Allowance				58,000	58,000	64,000
A0124R	Adhoc Relief Allowance 2022				192,000	192,000	211,000
A0124X	Adhoc Relief Allowance 2023				686,000	686,000	755,000
A01250	Incentive Allowance				<u>49,000</u>	<u>49,000</u>	<u>54,000</u>
001	Incentive Allowance				49,000	49,000	54,000
A01260	Ration Allowance				63,000	63,000	69,000
A01261	Constabulary Allowance for Police Personnel				19,000	19,000	21,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PA4044 Police Station Koz Paro(Investigation) Kolai Pallas Kohistan</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,122,000</u>	<u>2,122,000</u>	<u>2,507,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>72,000</u>	<u>72,000</u>	<u>89,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and Trunk Call			70,000	70,000	87,000
<b>A033 TOTAL UTILITIES</b>			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,488,000</u>
A03303 Electricity			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,488,000</u>
001 Electricity			1,200,000	1,200,000	1,488,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>740,000</u>	<u>740,000</u>	<u>740,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Travelling Allowance			40,000	40,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>700,000</u>	<u>700,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			700,000	700,000	700,000
<b>A039 TOTAL GENERAL</b>			<u>110,000</u>	<u>110,000</u>	<u>190,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>80,000</u>
001 Stationery			30,000	30,000	80,000
A03902 Printing and Publication			<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
001 Printing and publication			20,000	20,000	50,000
A03953 Investigation Cost			30,000	30,000	30,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Others			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>135,000</u>	<u>135,000</u>	<u>180,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Transport			100,000	100,000	124,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PA4044 Police Station Koz Paro(Investigation) Kolai Pallas Kohistan</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>25,000</u>	<u>25,000</u>	<u>31,000</u>
A13101 Machinery and Equipment			<u>25,000</u>	<u>25,000</u>	<u>31,000</u>
001 Machinery and Equipment			25,000	25,000	31,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Koz Paro(Investigation) Kolai Pallas Kohistan</b>			<b>6,591,000</b>	<b>6,591,000</b>	<b>7,455,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>PA4045</b>	<b>Police Station Koz Paro (Operation) Kolai Pallas Kohistan</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>18,416,000</u></b>	<b><u>18,416,000</u></b>	<b><u>20,259,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>34</b>	<b>34</b>	<b><u>7,785,000</u></b>	<b><u>7,785,000</u></b>	<b><u>8,564,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>349,000</u></b>	<b><u>349,000</u></b>	<b><u>384,000</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>349,000</u>	<u>349,000</u>	<u>384,000</u>
I012	Inspector (BPS-16)	1	1	349,000		384,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>33</b>	<b>33</b>	<b><u>7,436,000</u></b>	<b><u>7,436,000</u></b>	<b><u>8,180,000</u></b>
A01151	Total Basic Pay Other Staff	33	33	<u>7,436,000</u>	<u>7,436,000</u>	<u>8,180,000</u>
S138	Sub Inspector (BPS-14)	2	2	601,000		661,000
A149	Assistant Sub Inspector (BPS-11)	2	2	491,000		540,000
H015	Head Constable (BPS-09)	6	6	1,387,000		1,526,000
C088	Constable (BPS-07)	22	22	4,739,000		5,213,000
C089	Constable Driver (BPS-07)	1	1	218,000		240,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>10,631,000</u></b>	<b><u>10,631,000</u></b>	<b><u>11,695,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>10,631,000</u></b>	<b><u>10,631,000</u></b>	<b><u>11,695,000</u></b>
A01202	House Rent Allowance			798,000	798,000	878,000
A01203	Conveyance Allowance			635,000	635,000	699,000
A01207	Washing Allowance			49,000	49,000	54,000
A01208	Dress Allowance			1,000	1,000	1,000
A0120Q	Fixed Daily Allowance			897,000	897,000	987,000
A01210	Risk Allowance			<u>2,477,000</u>	<u>2,477,000</u>	<u>2,725,000</u>
001	Risk Allowance			2,477,000	2,477,000	2,725,000
A01217	Medical Allowance			493,000	493,000	542,000
A0121T	Adhoc Relief Allowance 2013			87,000	87,000	96,000
A0122C	Adhoc Relief Allowance - 2015			59,000	59,000	65,000
A01233	Unattractive Area Allowance			<u>493,000</u>	<u>493,000</u>	<u>542,000</u>
001	Unattractive Area Allowance			493,000	493,000	542,000
A0124L	Weather Allowance			251,000	251,000	276,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PA4045 Police Station Koz Paro (Operation) Kolai Pallas Kohistan</b>					
A0124R Adhoc Relief Allowance 2022			802,000	802,000	882,000
A0124X Adhoc Relief Allowance 2023			2,911,000	2,911,000	3,202,000
A01250 Incentive Allowance			<u>251,000</u>	<u>251,000</u>	<u>276,000</u>
001 Incentive Allowance			251,000	251,000	276,000
A01260 Ration Allowance			328,000	328,000	361,000
A01261 Constabulary Allowance for Police Personnel			99,000	99,000	109,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,262,000</b></u>	<u><b>2,262,000</b></u>	<u><b>2,682,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>72,000</b></u>	<u><b>72,000</b></u>	<u><b>89,000</b></u>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and Trunk Call			70,000	70,000	87,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>	<u><b>1,488,000</b></u>
A03303 Electricity			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,488,000</u>
001 Electricity			1,200,000	1,200,000	1,488,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>880,000</b></u>	<u><b>880,000</b></u>	<u><b>880,000</b></u>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>850,000</u>	<u>850,000</u>	<u>850,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			850,000	850,000	850,000
<b>A039 TOTAL GENERAL</b>			<u><b>110,000</b></u>	<u><b>110,000</b></u>	<u><b>225,000</b></u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>100,000</u>
001 Stationery			30,000	30,000	100,000
A03902 Printing and Publication			<u>20,000</u>	<u>20,000</u>	<u>65,000</u>
001 Printing and publication			20,000	20,000	65,000
A03953 Investigation Cost			30,000	30,000	30,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Others			30,000	30,000	30,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PA4045 Police Station Koz Paro (Operation) Kolai Pallas Kohistan</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>155,000</u>	<u>155,000</u>	<u>205,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>120,000</u>	<u>120,000</u>	<u>149,000</u>
A13001 Transport			<u>120,000</u>	<u>120,000</u>	<u>149,000</u>
001 Transport			120,000	120,000	149,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>25,000</u>	<u>25,000</u>	<u>31,000</u>
A13101 Machinery and Equipment			<u>25,000</u>	<u>25,000</u>	<u>31,000</u>
001 Machinery and Equipment			25,000	25,000	31,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Koz Paro (Operation) Kolai Pallas Kohistan</b>			<b>20,833,000</b>	<b>20,833,000</b>	<b>23,146,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4913 Counter Terrorism Deptt: C.T.D</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>703,993,000</u></b>	<b><u>703,993,000</u></b>	<b><u>773,962,000</u></b>
<b>A011 TOTAL PAY</b>	<b>810</b>	<b>810</b>	<b><u>263,343,000</u></b>	<b><u>263,343,000</u></b>	<b><u>289,680,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>144</b>	<b>144</b>	<b><u>104,782,000</u></b>	<b><u>104,782,000</u></b>	<b><u>115,260,000</u></b>
A01101 Total Basic Pay Of Officer	144	144	<u>104,602,000</u>	<u>104,602,000</u>	<u>115,062,000</u>
A376 Additional Inspector General Of Police (BPS-21)	1	1	3,898,000		4,288,000
D047 Deputy Inspector General Of Police (BPS-20)	1	1	3,342,000		3,676,000
D572 DG Research Analysis (BPS-20)	1	1	1,944,000		2,138,000
D063 Director (BPS-19)	1	1	1,299,000		1,429,000
S554 Senior Superintendent of Police (BPS-19)	10	10	6,956,000		7,652,000
A110 Assistant Inspector General Of Police (BPS-18)	1	1	3,123,000		3,435,000
D028 Deputy Director (BPS-18)	4	4	3,483,000		3,831,000
S148 Superintendent Of Police (BPS-18)	6	6	5,766,000		6,343,000
A079 Assistant Director (BPS-17)	11	7	7,622,000		4,000,000
A670 Assistant Director (Telecom) (BPS-17)	1	1	1,758,000		1,934,000
A943 Assistant Director (Qualitative) (BPS-17)	6	6	9,730,000		10,703,000
A951 Asstt Dire Forensic(Ballistics,Fire Arms) (BPS-17)		1			1,384,000
A952 Asstt Dire Forensic(Fingerprint & DNA) (BPS-17)		1			1,000,000
A953 Assistant Director Legal (BPS-17)		1			1,000,000
A954 Assistant Director Forensic (Digital) (BPS-17)		1			1,000,000
D055 Deputy Superintendent Of Police (BPS-17)	48	48	16,686,000		18,355,000
S166 Superintendent (BPS-17)	1	1	1,059,000		1,165,000
A040 Analyst (BPS-16)	38	34	21,403,000		20,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR4913</b>	<b>Counter Terrorism</b>	<b>Deptt: C.T.D</b>					
A057	Assistant	(BPS-16)	2	2	1,693,000		1,862,000
A671	Assistant Engineer Telecom	(BPS-16)	3	3	5,842,000		6,426,000
A955	Asstt Forensic Scientist(Ballistics,Fire arms	(BPS-16)		2			1,543,000
A957	Asstt Forensic Scientist (Finger Print & DNA)	(BPS-16)		2			2,000,000
I012	Inspector	(BPS-16)	5	5	5,100,000		5,610,000
S115	Stenographer	(BPS-16)	4	4	3,898,000		4,288,000
A01102	Personal pay				180,000	180,000	198,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>666</b>	<b>666</b>	<b>158,561,000</b>	<b>158,561,000</b>	<b>174,420,000</b>
A01151	Total Basic Pay Other Staff		<b>666</b>	<b>666</b>	<b>158,561,000</b>	<b>158,561,000</b>	<b>174,420,000</b>
S035	Senior Clerk	(BPS-14)	10	10	16,544,000		18,198,000
S1000	Senior Field Operator	(BPS-14)	85	85	14,600,000		16,060,000
S114	Steno Typist	(BPS-14)	3	3	2,206,000		2,427,000
S138	Sub Inspector	(BPS-14)	12	12	5,373,000		5,910,000
D435	Driver Assistant Sub Inspector	(BPS-11)	4	4	2,577,000		2,835,000
F235	Field Operator	(BPS-11)	110	110	24,330,000		26,763,000
J013	Junior Clerk	(BPS-11)	5	5	1,889,000		2,078,000
H015	Head Constable	(BPS-09)	6	6	2,228,000		2,451,000
H017	Head Constable Driver	(BPS-09)	24	24	15,485,000		17,034,000
J170	Junior Field Operator	(BPS-09)	190	190	24,330,000		26,763,000
C088	Constable	(BPS-07)	69	69	15,605,000		17,166,000
C089	Constable Driver	(BPS-07)	137	137	30,347,000		33,382,000
B006	Behishiti	(BPS-03)	2	2	535,000		589,000
N005	Naib Qasid	(BPS-03)	7	7	1,966,000		2,163,000
S162	Sweeper	(BPS-03)	2	2	546,000		601,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4913 Counter Terrorism Deptt: C.T.D</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>440,650,000</u></b>	<b><u>440,650,000</u></b>	<b><u>484,282,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>439,800,000</u></b>	<b><u>439,800,000</u></b>	<b><u>483,782,000</u></b>
A01201 Senior Post Allowance			16,000	16,000	18,000
A01202 House Rent Allowance			36,324,000	36,324,000	39,956,000
A01203 Conveyance Allowance			13,062,000	13,062,000	14,368,000
A01207 Washing Allowance			666,000	666,000	733,000
A01208 Dress Allowance			791,000	791,000	870,000
A0120D Integrated Allowance			83,000	83,000	91,000
A0120E Housing Subsidy Allowance			1,281,000	1,281,000	1,409,000
A0120Q Fixed Daily Allowance			11,027,000	11,027,000	12,130,000
A0120S Elite force allowance			6,000	6,000	7,000
A01210 Risk Allowance			<u>29,283,000</u>	<u>29,283,000</u>	<u>32,211,000</u>
001 Risk Allowance			29,283,000	29,283,000	32,211,000
A01217 Medical Allowance			8,558,000	8,558,000	9,414,000
A0121T Adhoc Relief Allowance 2013			2,102,000	2,102,000	2,312,000
A0121W Counter Terrorism Allowance			204,900,000	204,900,000	225,390,000
A01224 Entertainment Allowance			8,000	8,000	9,000
A01226 Computer Allowance			1,191,000	1,191,000	1,310,000
A0122C Adhoc Relief Allowance - 2015			1,424,000	1,424,000	1,566,000
A0122N Special Conveyance Allowance to Disbaled Employees			76,000	76,000	84,000
A01239 Special allowance			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Special Allowance			1,000	1,000	1,000
A0123L Scheduled Post Allowance for Police Officers			22,146,000	22,146,000	24,361,000
A0123V Secretariat Performance Allowance			219,000	219,000	241,000
A0124G IT Professional Allowance			2,478,000	2,478,000	2,726,000
A0124H Special Allowance-2021			4,241,000	4,241,000	4,665,000
A0124N Disparity Reduction Allowance 2022- 15%			470,000	470,000	517,000
A0124R Adhoc Relief Allowance 2022			20,465,000	20,465,000	22,512,000
A0124X Adhoc Relief Allowance 2023			71,466,000	71,466,000	78,613,000
A01250 Incentive Allowance			<u>2,519,000</u>	<u>2,519,000</u>	<u>2,771,000</u>
001 Incentive Allowance			2,519,000	2,519,000	2,771,000
A01260 Ration Allowance			3,556,000	3,556,000	3,912,000
A01261 Constabulary Allowance for Police Personnel			1,220,000	1,220,000	1,342,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4913 Counter Terrorism Deptt: C.T.D</b>					
A01270 Other			<u>221,000</u>	<u>221,000</u>	<u>243,000</u>
008 Medal Allowance			221,000	221,000	243,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>850,000</u></b>	<b><u>850,000</u></b>	<b><u>500,000</u></b>
A01274 Medical Charges			<u>850,000</u>	<u>850,000</u>	<u>500,000</u>
001 Medical Charges			850,000	850,000	500,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>408,726,000</u></b>	<b><u>408,726,000</u></b>	<b><u>97,356,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>3,350,000</u></b>	<b><u>3,350,000</u></b>	<b><u>3,830,000</u></b>
A03201 Postage and Telegraph			100,000	100,000	100,000
A03202 Telephone and Trunk Call			2,000,000	2,000,000	2,480,000
A03204 Electronic Communication			<u>1,250,000</u>	<u>1,250,000</u>	<u>1,250,000</u>
001 Electronic Communication			1,250,000	1,250,000	1,250,000
<b>A033 TOTAL UTILITIES</b>			<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>11,000,000</u></b>
A03303 Electricity			<u>10,000,000</u>	<u>10,000,000</u>	<u>11,000,000</u>
001 Electricity			10,000,000	10,000,000	11,000,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>65,666,000</u></b>	<b><u>65,666,000</u></b>	<b><u>65,666,000</u></b>
A03805 Travelling Allowance			<u>3,666,000</u>	<u>3,666,000</u>	<u>3,666,000</u>
001 Travelling Allowance			3,666,000	3,666,000	3,666,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>62,000,000</u>	<u>62,000,000</u>	<u>62,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			62,000,000	62,000,000	62,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>329,710,000</u></b>	<b><u>329,710,000</u></b>	<b><u>16,860,000</u></b>
A03901 Stationery			<u>3,000,000</u>	<u>3,000,000</u>	<u>3,600,000</u>
001 Stationery			3,000,000	3,000,000	3,600,000
A03902 Printing and Publication			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Printing and publication			500,000	500,000	500,000
A03905 Newspapers Periodicals and Books			58,000	58,000	58,000
A03907 Advertising & Publicity			<u>1,000,000</u>	<u>1,000,000</u>	<u>600,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4913 Counter Terrorism Deptt: C.T.D</b>					
001 Advertising and Publicity			1,000,000	1,000,000	600,000
A03914 Secret service expenditure			<u>45,000,000</u>	<u>45,000,000</u>	<u>9,500,000</u>
001 Secret Service Charges			45,000,000	45,000,000	9,500,000
A03936 Foreign/Inland Training Course Fee			1,000	1,000	1,000
A03942 Cost of Other Stores			<u>259,766,000</u>	<u>259,766,000</u>	<u>1,000</u>
001 Cost of other Stores			259,766,000	259,766,000	1,000
A03953 Investigation Cost			900,000	900,000	1,000,000
A03970 Others			<u>19,485,000</u>	<u>19,485,000</u>	<u>1,600,000</u>
002 Other Contingencies			19,485,000	19,485,000	1,600,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>
A04114 Superannuation Encashment of L.P.R			5,000,000	5,000,000	5,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>21,102,000</b></u>	<u><b>21,102,000</b></u>	<u><b>2,000,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>21,102,000</b></u>	<u><b>21,102,000</b></u>	<u><b>2,000,000</b></u>
A05270 To Others			<u>21,102,000</u>	<u>21,102,000</u>	<u>2,000,000</u>
199 Free Education Package			21,102,000	21,102,000	2,000,000
<b>A06 TOTAL TRANSFERS</b>			<u><b>154,400,000</b></u>	<u><b>154,400,000</b></u>	<u><b>103,500,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u><b>154,400,000</b></u>	<u><b>154,400,000</b></u>	<u><b>103,500,000</b></u>
A06103 Cash awards			12,000,000	12,000,000	3,500,000
A06107 Head Money Award			142,400,000	142,400,000	100,000,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u><b>90,200,000</b></u>	<u><b>90,200,000</b></u>	<u><b>4,000</b></u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>					<u><b>1,000</b></u>
A09202 Software					<u>1,000</u>
001 Software					1,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4913 Counter Terrorism Deptt: C.T.D</b>					
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>60,000,000</u>	<u>60,000,000</u>	<u>1,000</u>
A09501 Transport			<u>60,000,000</u>	<u>60,000,000</u>	<u>1,000</u>
001 Transport			60,000,000	60,000,000	1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>7,700,000</u>	<u>7,700,000</u>	<u>1,000</u>
A09601 Plant and Machinery			<u>7,700,000</u>	<u>7,700,000</u>	<u>1,000</u>
001 Plant and Machinery			7,700,000	7,700,000	1,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>22,500,000</u>	<u>22,500,000</u>	<u>1,000</u>
A09701 Furniture and fixtures			<u>22,500,000</u>	<u>22,500,000</u>	<u>1,000</u>
001 Furniture & Fixture			22,500,000	22,500,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>155,150,000</u>	<u>155,150,000</u>	<u>75,411,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>74,750,000</u>	<u>74,750,000</u>	<u>75,000,000</u>
A13001 Transport			<u>74,750,000</u>	<u>74,750,000</u>	<u>75,000,000</u>
001 Transport			74,750,000	74,750,000	75,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>300,000</u>	<u>300,000</u>	<u>310,000</u>
A13101 Machinery and Equipment			<u>300,000</u>	<u>300,000</u>	<u>310,000</u>
001 Machinery and Equipment			300,000	300,000	310,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			100,000	100,000	100,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>80,000,000</u>	<u>80,000,000</u>	<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4913 Counter Terrorism Deptt: C.T.D</b>					
A13303 Other Buildings			<u>80,000,000</u>	<u>80,000,000</u>	<u>1,000</u>
001 Other Buildings.			80,000,000	80,000,000	1,000
<b>Counter Terrorism Deptt: C.T.D</b>			<b>1,538,571,000</b>	<b>1,538,571,000</b>	<b>1,057,233,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4914 A I G Traffic Police Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>85,822,000</u></b>	<b><u>85,822,000</u></b>	<b><u>94,406,000</u></b>
<b>A011 TOTAL PAY</b>	<b>110</b>	<b>110</b>	<b><u>42,611,000</u></b>	<b><u>42,611,000</u></b>	<b><u>46,874,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>7</b>	<b><u>4,041,000</u></b>	<b><u>4,041,000</u></b>	<b><u>4,445,000</u></b>
A01101 Total Basic Pay Of Officer	7	7	<u>4,041,000</u>	<u>4,041,000</u>	<u>4,445,000</u>
S166 Superintendent (BPS-17)	1	1	972,000		1,069,000
T116 Traffic Officer (BPS-17)	1	1	142,000		156,000
A057 Assistant (BPS-16)	1	1	579,000		637,000
I012 Inspector (BPS-16)	4	4	2,348,000		2,583,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>103</b>	<b>103</b>	<b><u>38,570,000</u></b>	<b><u>38,570,000</u></b>	<b><u>42,429,000</u></b>
A01151 Total Basic Pay Other Staff	103	103	<u>38,570,000</u>	<u>38,570,000</u>	<u>42,429,000</u>
S035 Senior Clerk (BPS-14)	2	2	1,059,000		1,165,000
S114 Steno Typist (BPS-14)	1	1	317,000		349,000
S138 Sub Inspector (BPS-14)	11	11	6,476,000		7,124,000
A149 Assistant Sub Inspector (BPS-11)	5	5	2,086,000		2,295,000
J013 Junior Clerk (BPS-11)	4	4	1,245,000		1,370,000
H015 Head Constable (BPS-09)	18	18	6,781,000		7,459,000
H017 Head Constable Driver (BPS-09)	3	3	1,278,000		1,406,000
C088 Constable (BPS-07)	50	50	16,325,000		17,958,000
C089 Constable Driver (BPS-07)	5	5	2,108,000		2,319,000
B006 Behishti (BPS-03)	1	1	251,000		276,000
N005 Naib Qasid (BPS-03)	2	2	393,000		432,000
S162 Sweeper (BPS-03)	1	1	251,000		276,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>43,211,000</u></b>	<b><u>43,211,000</u></b>	<b><u>47,532,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>43,211,000</u></b>	<b><u>43,211,000</u></b>	<b><u>47,532,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4914 A I G Traffic Police Peshawar</b>					
A01202 House Rent Allowance			4,533,000	4,533,000	4,986,000
A01203 Conveyance Allowance			2,577,000	2,577,000	2,835,000
A01207 Washing Allowance			192,000	192,000	211,000
A01208 Dress Allowance			83,000	83,000	91,000
A0120D Integrated Allowance			30,000	30,000	33,000
A0120E Housing Subsidy Allowance			565,000	565,000	622,000
A0120Q Fixed Daily Allowance			3,125,000	3,125,000	3,438,000
A01210 Risk Allowance			<u>8,638,000</u>	<u>8,638,000</u>	<u>9,502,000</u>
001 Risk Allowance			8,638,000	8,638,000	9,502,000
A01217 Medical Allowance			1,773,000	1,773,000	1,950,000
A0121T Adhoc Relief Allowance 2013			485,000	485,000	534,000
A0122C Adhoc Relief Allowance - 2015			342,000	342,000	376,000
A0123L Scheduled Post Allowance for Police Officers			574,000	574,000	631,000
A0124G IT Professional Allowance			383,000	383,000	421,000
A0124H Special Allowance-2021			228,000	228,000	251,000
A0124L Weather Allowance			10,000	10,000	11,000
A0124N Disparity Reduction Allowance 2022- 15%			311,000	311,000	342,000
A0124R Adhoc Relief Allowance 2022			3,820,000	3,820,000	4,202,000
A0124X Adhoc Relief Allowance 2023			13,489,000	13,489,000	14,838,000
A01250 Incentive Allowance			<u>689,000</u>	<u>689,000</u>	<u>758,000</u>
001 Incentive Allowance			689,000	689,000	758,000
A01260 Ration Allowance			1,012,000	1,012,000	1,113,000
A01261 Constabulary Allowance for Police Personnel			352,000	352,000	387,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>25,668,000</b></u>	<u><b>25,668,000</b></u>	<u><b>26,435,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>322,000</b></u>	<u><b>322,000</b></u>	<u><b>365,000</b></u>
A03201 Postage and Telegraph			60,000	60,000	60,000
A03202 Telephone and Trunk Call			180,000	180,000	223,000
A03204 Electronic Communication			<u>82,000</u>	<u>82,000</u>	<u>82,000</u>
001 Electronic Communication			82,000	82,000	82,000
<b>A033 TOTAL UTILITIES</b>			<u><b>2,850,000</b></u>	<u><b>2,850,000</b></u>	<u><b>3,534,000</b></u>
A03301 Gas			350,000	350,000	434,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4914 A I G Traffic Police Peshawar</b>					
A03303 Electricity			<u>2,500,000</u>	<u>2,500,000</u>	<u>3,100,000</u>
001 Electricity			2,500,000	2,500,000	3,100,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>22,090,000</b></u>	<u><b>22,090,000</b></u>	<u><b>22,090,000</b></u>
A03805 Travelling Allowance			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
001 Travelling Allowance			90,000	90,000	90,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>22,000,000</u>	<u>22,000,000</u>	<u>22,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			22,000,000	22,000,000	22,000,000
<b>A039 TOTAL GENERAL</b>			<u><b>406,000</b></u>	<u><b>406,000</b></u>	<u><b>446,000</b></u>
A03901 Stationery			<u>300,000</u>	<u>300,000</u>	<u>340,000</u>
001 Stationery			300,000	300,000	340,000
A03902 Printing and Publication			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001 Printing and publication			15,000	15,000	15,000
A03905 Newspapers Periodicals and Books			1,000	1,000	1,000
A03907 Advertising & Publicity			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Advertising and Publicity			70,000	70,000	70,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Others			20,000	20,000	20,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,000	1,000	1,000
<b>A06 TOTAL TRANSFERS</b>			<u><b>20,000</b></u>	<u><b>20,000</b></u>	<u><b>20,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u><b>20,000</b></u>	<u><b>20,000</b></u>	<u><b>20,000</b></u>
A06103 Cash awards			20,000	20,000	20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>2,511,000</b></u>	<u><b>2,511,000</b></u>	<u><b>2,637,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4914 A I G Traffic Police Peshawar</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>2,500,000</u>	<u>2,500,000</u>	<u>2,600,000</u>
A13001 Transport			<u>2,500,000</u>	<u>2,500,000</u>	<u>2,600,000</u>
001 Transport			2,500,000	2,500,000	2,600,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>10,000</u>	<u>10,000</u>	<u>12,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>12,000</u>
001 Machinery and Equipment			10,000	10,000	12,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>	<u>1,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			1,000	1,000	25,000
<b>A I G Traffic Police Peshawar</b>			<b>114,022,000</b>	<b>114,022,000</b>	<b>123,499,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4987 Director Police Canine Unit</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>31,686,000</u></b>	<b><u>31,686,000</u></b>	<b><u>34,855,000</u></b>
<b>A011 TOTAL PAY</b>	<b>62</b>	<b>62</b>	<b><u>13,322,000</u></b>	<b><u>13,322,000</u></b>	<b><u>14,654,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>1,780,000</u></b>	<b><u>1,780,000</u></b>	<b><u>1,958,000</u></b>
A01101 Total Basic Pay Of Officer	2	2	<u>1,780,000</u>	<u>1,780,000</u>	<u>1,958,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	830,000		913,000
D055 Deputy Superintendent Of Police (BPS-17)	1	1	950,000		1,045,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>60</b>	<b>60</b>	<b><u>11,542,000</u></b>	<b><u>11,542,000</u></b>	<b><u>12,696,000</u></b>
A01151 Total Basic Pay Other Staff	60	60	<u>11,542,000</u>	<u>11,542,000</u>	<u>12,696,000</u>
C088 Constable (BPS-07)	60	60	11,542,000		12,696,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>18,364,000</u></b>	<b><u>18,364,000</u></b>	<b><u>20,201,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>18,364,000</u></b>	<b><u>18,364,000</u></b>	<b><u>20,201,000</u></b>
A01202 House Rent Allowance			2,452,000	2,452,000	2,697,000
A01203 Conveyance Allowance			955,000	955,000	1,051,000
A01207 Washing Allowance			69,000	69,000	76,000
A01208 Dress Allowance			15,000	15,000	17,000
A0120Q Fixed Daily Allowance			1,260,000	1,260,000	1,386,000
A01210 Risk Allowance			<u>3,417,000</u>	<u>3,417,000</u>	<u>3,759,000</u>
001 Risk Allowance			3,417,000	3,417,000	3,759,000
A01217 Medical Allowance			701,000	701,000	771,000
A0121T Adhoc Relief Allowance 2013			124,000	124,000	136,000
A0122C Adhoc Relief Allowance - 2015			83,000	83,000	91,000
A0122D Special Risk Allowance			2,256,000	2,256,000	2,482,000
A0123L Scheduled Post Allowance for Police Officers			574,000	574,000	631,000
A0123V Secretariat Performance Allowance			412,000	412,000	453,000
A0124R Adhoc Relief Allowance 2022			1,118,000	1,118,000	1,230,000
A0124X Adhoc Relief Allowance 2023			3,969,000	3,969,000	4,366,000
A01250 Incentive Allowance			<u>358,000</u>	<u>358,000</u>	<u>394,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4987 Director Police Canine Unit</b>					
001 Incentive Allowance			358,000	358,000	394,000
A01260 Ration Allowance			462,000	462,000	508,000
A01261 Constabulary Allowance for Police Personnel			139,000	139,000	153,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>13,011,000</u></b>	<b><u>13,011,000</u></b>	<b><u>9,081,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>90,000</u></b>	<b><u>90,000</u></b>	<b><u>112,000</u></b>
A03202 Telephone and Trunk Call			90,000	90,000	112,000
<b>A033 TOTAL UTILITIES</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>124,000</u></b>
A03303 Electricity			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Electricity			100,000	100,000	124,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,300,000</u></b>	<b><u>2,300,000</u></b>	<b><u>2,300,000</u></b>
A03805 Travelling Allowance			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Travelling Allowance			300,000	300,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,000,000	2,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>10,521,000</u></b>	<b><u>10,521,000</u></b>	<b><u>6,545,000</u></b>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Stationery			100,000	100,000	124,000
A03902 Printing and Publication			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
001 Printing and publication			13,000	13,000	13,000
A03905 Newspapers Periodicals and Books			8,000	8,000	8,000
A03907 Advertising & Publicity			<u>83,000</u>	<u>83,000</u>	<u>83,000</u>
001 Advertising and Publicity			83,000	83,000	83,000
A03927 Purchase of Drug and Medicines			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Purchase of drug and Medicines			300,000	300,000	300,000
A03942 Cost of Other Stores			<u>10,000,000</u>	<u>10,000,000</u>	<u>6,000,000</u>
001 Cost of other Stores			10,000,000	10,000,000	6,000,000
A03970 Others			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4987 Director Police Canine Unit</b>					
001 Others			17,000	17,000	17,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>2,354,000</u>	<u>2,354,000</u>	<u>2,354,000</u>
<b>A041 TOTAL PENSION</b>			<u>2,354,000</u>	<u>2,354,000</u>	<u>2,354,000</u>
A04114 Superannuation Encashment of L.P.R			2,354,000	2,354,000	2,354,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
A05270 To Others			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 To Others			100,000	100,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>577,000</u>	<u>577,000</u>	<u>711,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>527,000</u>	<u>527,000</u>	<u>653,000</u>
A13001 Transport			<u>527,000</u>	<u>527,000</u>	<u>653,000</u>
001 Transport			527,000	527,000	653,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
001 Machinery and Equipment			30,000	30,000	33,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	20,000	25,000
<b>Director Police Canine Unit</b>			<b>47,728,000</b>	<b>47,728,000</b>	<b>47,002,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4993 Supernumerary Posts of ASI District Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>25,923,000</u></b>	<b><u>25,923,000</u></b>	<b><u>28,516,000</u></b>
<b>A011 TOTAL PAY</b>	<b>52</b>	<b>52</b>	<b><u>12,889,000</u></b>	<b><u>12,889,000</u></b>	<b><u>14,178,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>52</b>	<b>52</b>	<b><u>12,889,000</u></b>	<b><u>12,889,000</u></b>	<b><u>14,178,000</u></b>
A01151 Total Basic Pay Other Staff	52	52	<u>12,798,000</u>	<u>12,798,000</u>	<u>14,078,000</u>
A149 Assistant Sub Inspector (BPS-11)	52	52	12,798,000		14,078,000
A01156 Total Pay of Contract Staff			<u>91,000</u>	<u>91,000</u>	<u>100,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<b><u>13,034,000</u></b>	<b><u>13,034,000</u></b>	<b><u>14,338,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>13,034,000</u></b>	<b><u>13,034,000</u></b>	<b><u>14,338,000</u></b>
A01202 House Rent Allowance			2,198,000	2,198,000	2,418,000
A01203 Conveyance Allowance			981,000	981,000	1,079,000
A01207 Washing Allowance			62,000	62,000	68,000
A0120E Housing Subsidy Allowance			278,000	278,000	306,000
A0120Q Fixed Daily Allowance			937,000	937,000	1,031,000
A01210 Risk Allowance			<u>2,929,000</u>	<u>2,929,000</u>	<u>3,222,000</u>
001 Risk Allowance			2,929,000	2,929,000	3,222,000
A01217 Medical Allowance			515,000	515,000	567,000
A0121T Adhoc Relief Allowance 2013			109,000	109,000	120,000
A0122C Adhoc Relief Allowance - 2015			72,000	72,000	79,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124R Adhoc Relief Allowance 2022			882,000	882,000	970,000
A0124X Adhoc Relief Allowance 2023			3,251,000	3,251,000	3,576,000
A01250 Incentive Allowance			<u>266,000</u>	<u>266,000</u>	<u>293,000</u>
001 Incentive Allowance			266,000	266,000	293,000
A01260 Ration Allowance			343,000	343,000	377,000
A01261 Constabulary Allowance for Police Personnel			167,000	167,000	184,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4993 Supernumerary Posts of ASI District Peshawar					
Supernumerary Posts of ASI District Peshawar			25,923,000	25,923,000	28,516,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR5128</b>	<b>DIG/ Commandant Elite Force</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>3,056,770,000</u></b>	<b><u>3,056,770,000</u></b>	<b><u>3,357,404,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>852</b>	<b>852</b>	<b><u>273,583,000</u></b>	<b><u>273,583,000</u></b>	<b><u>297,930,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>18</b>	<b>18</b>	<b><u>27,863,000</u></b>	<b><u>27,863,000</u></b>	<b><u>30,649,000</u></b>
A01101	Total Basic Pay Of Officer		18	18	<u>27,748,000</u>	<u>27,748,000</u>	<u>30,523,000</u>
A376	Additional Inspector General Of Police	(BPS-21)	1	1	2,730,000		3,003,000
S148	Superintendent Of Police	(BPS-19)	1	1	1,005,000		1,106,000
P367	Principal Joint PTC	(BPS-18)	1	1	655,000		721,000
D055	Deputy Superintendent Of Police	(BPS-17)	3	3	5,351,000		5,886,000
S166	Superintendent	(BPS-17)	2	2	1,343,000		1,477,000
A057	Assistant	(BPS-16)	3	3	3,101,000		3,411,000
I012	Inspector	(BPS-16)	6	6	12,012,000		13,213,000
S115	Stenographer	(BPS-16)	1	1	1,551,000		1,706,000
A01102	Personal pay				93,000	93,000	102,000
A01105	Qualification Pay				22,000	22,000	24,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>834</b>	<b>834</b>	<b><u>245,720,000</u></b>	<b><u>245,720,000</u></b>	<b><u>267,281,000</u></b>
A01151	Total Basic Pay Other Staff		834	834	<u>233,829,000</u>	<u>233,829,000</u>	<u>257,214,000</u>
S035	Senior Clerk	(BPS-14)	1	1	655,000		721,000
S114	Steno Typist	(BPS-14)	6	6	7,065,000		7,772,000
S138	Sub Inspector	(BPS-14)	20	20	32,760,000		36,036,000
A149	Assistant Sub Inspector	(BPS-11)	24	24	32,760,000		36,036,000
J013	Junior Clerk	(BPS-11)	4	4	4,914,000		5,405,000
H015	Head Constable	(BPS-09)	74	74	43,680,000		48,048,000
C088	Constable	(BPS-07)	469	469	54,600,000		60,060,000
C089	Constable Driver	(BPS-07)	80	80	19,656,000		21,622,000
E019	Electrician	(BPS-07)	1	1	437,000		481,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR5128</b>	<b>DIG/ Commandant Elite Force</b>						
D006	Daftari	(BPS-06)	2	2	1,168,000		1,285,000
P047	Plumber	(BPS-06)	2	2	655,000		721,000
B006	Behishti	(BPS-03)	15	15	2,599,000		2,859,000
B009	Barber	(BPS-03)	13	13	4,892,000		5,381,000
C095	Cook	(BPS-03)	50	50	6,661,000		7,327,000
L018	Langari	(BPS-03)	17	17	4,368,000		4,805,000
N005	Naib Qasid	(BPS-03)	18	18	7,360,000		8,096,000
S162	Sweeper	(BPS-03)	19	19	4,663,000		5,129,000
W049	Washerman	(BPS-03)	19	19	4,936,000		5,430,000
A01152	Personal pay				61,000	61,000	67,000
A01156	Total Pay of Contract Staff				<u>11,830,000</u>	<u>11,830,000</u>	<u>10,000,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>2,783,187,000</b></u>	<u><b>2,783,187,000</b></u>	<u><b>3,059,474,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>2,782,932,000</b></u>	<u><b>2,782,932,000</b></u>	<u><b>3,059,219,000</b></u>
A01201	Senior Post Allowance				17,000	17,000	19,000
A01202	House Rent Allowance				316,026,000	316,026,000	347,629,000
A01203	Conveyance Allowance				139,219,000	139,219,000	153,141,000
A01207	Washing Allowance				12,386,000	12,386,000	13,625,000
A01208	Dress Allowance				2,589,000	2,589,000	2,848,000
A0120D	Integrated Allowance				1,360,000	1,360,000	1,496,000
A0120E	Housing Subsidy Allowance				855,000	855,000	941,000
A0120Q	Fixed Daily Allowance				190,785,000	190,785,000	209,864,000
A0120S	Elite force allowance				214,368,000	214,368,000	235,805,000
A01210	Risk Allowance				<u>573,045,000</u>	<u>573,045,000</u>	<u>630,350,000</u>
001	Risk Allowance				573,045,000	573,045,000	630,350,000
A01217	Medical Allowance				107,861,000	107,861,000	118,647,000
A0121T	Adhoc Relief Allowance 2013				23,012,000	23,012,000	25,313,000
A0121W	Counter Terrorism Allowance				197,000	197,000	217,000
A01224	Entertainment Allowance				10,000	10,000	11,000
A01225	Instruction Allowance				136,000	136,000	150,000
A01226	Computer Allowance				143,000	143,000	157,000
A0122C	Adhoc Relief Allowance - 2015				15,561,000	15,561,000	17,117,000
A0122E	Special Combat Unit Allowance				32,603,000	32,603,000	35,863,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5128 DIG/ Commandant Elite Force</b>					
A0122N Special Conveyance Allowance to Disbalded Employees			50,000	50,000	55,000
A01233 Unattractive Area Allowance			<u>18,985,000</u>	<u>18,985,000</u>	<u>20,884,000</u>
001 Unattractive Area Allowance			18,985,000	18,985,000	20,884,000
A01239 Special allowance			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
001 Special Allowance			2,000	2,000	2,000
A0123L Scheduled Post Allowance for Police Officers			7,924,000	7,924,000	8,716,000
A0123P Ad-hoc Relief Allowance 2019			84,000	84,000	92,000
A0123V Secretariat Performance Allowance			2,656,000	2,656,000	2,922,000
A0124H Special Allowance-2021			1,496,000	1,496,000	1,646,000
A0124L Weather Allowance			13,645,000	13,645,000	13,000,000
A0124N Disparity Reduction Allowance 2022- 15%			6,133,000	6,133,000	6,746,000
A0124R Adhoc Relief Allowance 2022			186,652,000	186,652,000	205,317,000
A0124X Adhoc Relief Allowance 2023			667,689,000	667,689,000	734,458,000
A01250 Incentive Allowance			<u>52,565,000</u>	<u>52,565,000</u>	<u>57,822,000</u>
001 Incentive Allowance			52,565,000	52,565,000	57,822,000
A01260 Ration Allowance			68,749,000	68,749,000	75,624,000
A01261 Constabulary Allowance for Police Personnel			21,130,000	21,130,000	23,243,000
A01270 Other			<u>104,999,000</u>	<u>104,999,000</u>	<u>115,499,000</u>
001 Others			104,999,000	104,999,000	115,499,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>255,000</b></u>	<u><b>255,000</b></u>	<u><b>255,000</b></u>
A01274 Medical Charges			<u>255,000</u>	<u>255,000</u>	<u>255,000</u>
001 Medical Charges			255,000	255,000	255,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>91,069,000</b></u>	<u><b>91,069,000</b></u>	<u><b>76,048,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>1,550,000</b></u>	<u><b>1,550,000</b></u>	<u><b>1,611,000</b></u>
A03201 Postage and Telegraph			11,000	11,000	11,000
A03202 Telephone and Trunk Call			1,539,000	1,539,000	1,600,000
<b>A033 TOTAL UTILITIES</b>			<u><b>3,866,000</b></u>	<u><b>3,866,000</b></u>	<u><b>4,794,000</b></u>
A03303 Electricity			<u>3,866,000</u>	<u>3,866,000</u>	<u>4,794,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5128 DIG/ Commandant Elite Force</b>					
001 Electricity			3,866,000	3,866,000	4,794,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>62,800,000</u></b>	<b><u>62,800,000</u></b>	<b><u>62,800,000</u></b>
A03805 Travelling Allowance			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 Travelling Allowance			800,000	800,000	800,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>62,000,000</u>	<u>62,000,000</u>	<u>62,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			62,000,000	62,000,000	62,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,853,000</u></b>	<b><u>22,853,000</u></b>	<b><u>6,843,000</u></b>
A03901 Stationery			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,480,000</u>
001 Stationery			2,000,000	2,000,000	2,480,000
A03902 Printing and Publication			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Printing and publication			300,000	300,000	300,000
A03905 Newspapers Periodicals and Books			62,000	62,000	62,000
A03907 Advertising & Publicity			<u>222,000</u>	<u>222,000</u>	<u>300,000</u>
001 Advertising and Publicity			222,000	222,000	300,000
A03914 Secret service expenditure			<u>1,000,000</u>	<u>1,000,000</u>	<u>2,000,000</u>
001 Secret Service Charges			1,000,000	1,000,000	2,000,000
A03942 Cost of Other Stores			<u>8,969,000</u>	<u>8,969,000</u>	<u>1,000</u>
001 Cost of other Stores			8,969,000	8,969,000	1,000
A03970 Others			<u>10,300,000</u>	<u>10,300,000</u>	<u>1,700,000</u>
002 Other Contingencies			10,300,000	10,300,000	1,700,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>9,000,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>9,000,000</u></b>
A04114 Superannuation Encashment of L.P.R			10,000,000	10,000,000	9,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>75,000,000</u></b>	<b><u>75,000,000</u></b>	<b><u>1,001,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>75,000,000</u></b>	<b><u>75,000,000</u></b>	<b><u>1,001,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>3,600,000</u>	<u>3,600,000</u>	<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5128 DIG/ Commandant Elite Force</b>					
001 Fin. Assis. to the families of G.Serv. who exp			3,600,000	3,600,000	1,000
A05270 To Others			<u>71,400,000</u>	<u>71,400,000</u>	<u>1,000,000</u>
199 Free Education Package			71,400,000	71,400,000	1,000,000
<b>A06 TOTAL TRANSFERS</b>			<u><b>3,136,000</b></u>	<u><b>3,136,000</b></u>	<u><b>2,200,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u><b>3,136,000</b></u>	<u><b>3,136,000</b></u>	<u><b>2,200,000</b></u>
A06103 Cash awards			3,136,000	3,136,000	2,200,000
<b>A09 TOTAL PHYSICAL ASSETS</b>					<u><b>1,000</b></u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<u><b>1,000</b></u>
A09601 Plant and Machinery					<u>1,000</u>
001 Plant and Machinery					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>9,960,000</b></u>	<u><b>9,960,000</b></u>	<u><b>8,011,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>7,000,000</b></u>	<u><b>7,000,000</b></u>	<u><b>7,010,000</b></u>
A13001 Transport			<u>7,000,000</u>	<u>7,000,000</u>	<u>7,010,000</u>
001 Transport			7,000,000	7,000,000	7,010,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>860,000</b></u>	<u><b>860,000</b></u>	<u><b>900,000</b></u>
A13101 Machinery and Equipment			<u>860,000</u>	<u>860,000</u>	<u>900,000</u>
001 Machinery and Equipment			860,000	860,000	900,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>100,000</b></u>	<u><b>100,000</b></u>	<u><b>100,000</b></u>
A13201 Furniture and Fixture			100,000	100,000	100,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u><b>2,000,000</b></u>	<u><b>2,000,000</b></u>	<u><b>1,000</b></u>



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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5128 DIG/ Commandant Elite Force					
A13303 Other Buildings			<u>2,000,000</u>	<u>2,000,000</u>	<u>1,000</u>
006 Special repair of buildings			2,000,000	2,000,000	1,000
DIG/ Commandant Elite Force			3,245,935,000	3,245,935,000	3,453,665,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5743 Director Forensic Science Laboratory Pes shawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>85,501,000</u></b>	<b><u>85,501,000</u></b>	<b><u>94,058,000</u></b>
<b>A011 TOTAL PAY</b>	<b>94</b>	<b>94</b>	<b><u>44,672,000</u></b>	<b><u>44,672,000</u></b>	<b><u>49,142,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>19</b>	<b>19</b>	<b><u>10,749,000</u></b>	<b><u>10,749,000</u></b>	<b><u>11,825,000</u></b>
A01101 Total Basic Pay Of Officer	19	19	<u>10,749,000</u>	<u>10,749,000</u>	<u>11,825,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	786,000		865,000
D055 Deputy Superintendent Of Police (BPS-17)	4	4	3,367,000		3,704,000
G016 Government Public Analyst (BPS-17)	1	1	207,000		228,000
A057 Assistant (BPS-16)	2	2	885,000		974,000
I012 Inspector (BPS-16)	11	11	5,504,000		6,054,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>75</b>	<b>75</b>	<b><u>33,923,000</u></b>	<b><u>33,923,000</u></b>	<b><u>37,317,000</u></b>
A01151 Total Basic Pay Other Staff	75	75	<u>33,897,000</u>	<u>33,897,000</u>	<u>37,288,000</u>
S035 Senior Clerk (BPS-14)	1	1	590,000		649,000
S138 Sub Inspector (BPS-14)	26	26	16,577,000		18,235,000
A149 Assistant Sub Inspector (BPS-11)	16	16	7,065,000		7,772,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	14	14	4,827,000		5,310,000
C088 Constable (BPS-07)	13	13	3,746,000		4,121,000
D112 Driver (BPS-06)	3	3	557,000		613,000
N005 Naib Qasid (BPS-03)	1	1	251,000		276,000
A01152 Personal pay			26,000	26,000	29,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>40,829,000</u></b>	<b><u>40,829,000</u></b>	<b><u>44,916,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>40,379,000</u></b>	<b><u>40,379,000</u></b>	<b><u>44,416,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5743 Director Forensic Science Laboratory Pes shawar</b>					
A01202 House Rent Allowance			5,679,000	5,679,000	6,247,000
A01203 Conveyance Allowance			2,411,000	2,411,000	2,652,000
A01207 Washing Allowance			159,000	159,000	175,000
A01208 Dress Allowance			160,000	160,000	176,000
A0120D Integrated Allowance			30,000	30,000	33,000
A0120E Housing Subsidy Allowance			505,000	505,000	556,000
A0120Q Fixed Daily Allowance			2,918,000	2,918,000	3,210,000
A01210 Risk Allowance			<u>7,134,000</u>	<u>7,134,000</u>	<u>7,847,000</u>
001 Risk Allowance			7,134,000	7,134,000	7,847,000
A01217 Medical Allowance			1,319,000	1,319,000	1,451,000
A0121T Adhoc Relief Allowance 2013			438,000	438,000	482,000
A0122C Adhoc Relief Allowance - 2015			293,000	293,000	322,000
A0122N Special Conveyance Allowance to Disbalded Employees			151,000	151,000	166,000
A0123L Scheduled Post Allowance for Police Officers			1,052,000	1,052,000	1,157,000
A0124H Special Allowance-2021			172,000	172,000	189,000
A0124N Disparity Reduction Allowance 2022- 15%			278,000	278,000	306,000
A0124R Adhoc Relief Allowance 2022			3,583,000	3,583,000	3,941,000
A0124X Adhoc Relief Allowance 2023			12,733,000	12,733,000	14,006,000
A01250 Incentive Allowance			<u>293,000</u>	<u>293,000</u>	<u>322,000</u>
001 Incentive Allowance			293,000	293,000	322,000
A01260 Ration Allowance			693,000	693,000	762,000
A01261 Constabulary Allowance for Police Personnel			346,000	346,000	381,000
A01270 Other			<u>32,000</u>	<u>32,000</u>	<u>35,000</u>
001 Others			32,000	32,000	35,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>450,000</b></u>	<u><b>450,000</b></u>	<u><b>500,000</b></u>
A01274 Medical Charges			<u>450,000</u>	<u>450,000</u>	<u>500,000</u>
001 Medical Charges			450,000	450,000	500,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>9,921,000</b></u>	<u><b>9,921,000</b></u>	<u><b>9,953,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>560,000</b></u>	<u><b>560,000</b></u>	<u><b>572,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5743 Director Forensic Science Laboratory Pes shawar</b>					
A03201 Postage and Telegraph			260,000	260,000	200,000
A03202 Telephone and Trunk Call			300,000	300,000	372,000
<b>A033 TOTAL UTILITIES</b>			<b><u>3,250,000</u></b>	<b><u>3,250,000</u></b>	<b><u>4,030,000</u></b>
A03301 Gas			250,000	250,000	310,000
A03303 Electricity			<u>3,000,000</u>	<u>3,000,000</u>	<u>3,720,000</u>
001 Electricity			3,000,000	3,000,000	3,720,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>4,300,000</u></b>	<b><u>4,300,000</u></b>	<b><u>4,300,000</u></b>
A03805 Travelling Allowance			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Travelling Allowance			300,000	300,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>4,000,000</u>	<u>4,000,000</u>	<u>4,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			4,000,000	4,000,000	4,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,811,000</u></b>	<b><u>1,811,000</u></b>	<b><u>1,051,000</u></b>
A03901 Stationery			<u>400,000</u>	<u>400,000</u>	<u>450,000</u>
001 Stationery			400,000	400,000	450,000
A03902 Printing and Publication			<u>1,200,000</u>	<u>1,200,000</u>	<u>450,000</u>
001 Printing and publication			1,200,000	1,200,000	450,000
A03905 Newspapers Periodicals and Books			10,000	10,000	10,000
A03907 Advertising & Publicity			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Advertising and Publicity			1,000	1,000	1,000
A03970 Others			<u>200,000</u>	<u>200,000</u>	<u>140,000</u>
001 Others			200,000	200,000	140,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>2,200,000</u></b>	<b><u>2,200,000</u></b>	<b><u>2,200,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>2,200,000</u></b>	<b><u>2,200,000</u></b>	<b><u>2,200,000</u></b>
A04106 Reimbursement of medical charges to pensioners			200,000	200,000	200,000
A04114 Superannuation Encashment of L.P.R			2,000,000	2,000,000	2,000,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5743 Director Forensic Science Laboratory Pes shawar</b>					
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>4,000,000</u>	<u>4,000,000</u>	<u>2,000</u>
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>			<u>4,000,000</u>	<u>4,000,000</u>	<u>2,000</u>
A09899 Others			<u>4,000,000</u>	<u>4,000,000</u>	<u>2,000</u>
003 Purchase of Chemical			2,800,000	2,800,000	1,000
004 Purchase of Films			1,200,000	1,200,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,490,000</u>	<u>1,490,000</u>	<u>1,753,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,488,000</u>
A13001 Transport			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,488,000</u>
001 Transport			1,200,000	1,200,000	1,488,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>240,000</u>	<u>240,000</u>	<u>220,000</u>
A13101 Machinery and Equipment			<u>240,000</u>	<u>240,000</u>	<u>220,000</u>
001 Machinery and Equipment			240,000	240,000	220,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>45,000</u>
A13201 Furniture and Fixture			50,000	50,000	45,000
<b>Director Forensic Science Laboratory Pes shawar</b>			<b>103,112,000</b>	<b>103,112,000</b>	<b>107,966,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5822 Lump Sum Allocation</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>1,000</u>	<u>1,000</u>	<u>2,663,346,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<u>1,000</u>	<u>1,000</u>	<u>2,663,346,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>1,000</u>	<u>1,000</u>	<u>2,663,346,000</u>
A01270 Other			<u>1,000</u>	<u>1,000</u>	<u>2,663,346,000</u>
086 L.S. for Pay increase			1,000	1,000	2,663,346,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,463,250,000</u>	<u>2,463,250,000</u>	<u>3,463,250,000</u>
<b>A039 TOTAL GENERAL</b>			<u>2,463,250,000</u>	<u>2,463,250,000</u>	<u>3,463,250,000</u>
A03906 Uniforms and Protective Clothing			11,250,000	11,250,000	11,250,000
A03942 Cost of Other Stores			<u>400,000,000</u>	<u>400,000,000</u>	<u>400,000,000</u>
019 Arms & Ammunition.			400,000,000	400,000,000	400,000,000
A03954 Ordnance Store			10,000,000	10,000,000	10,000,000
A03955 Other Store - Tear Gas			42,000,000	42,000,000	42,000,000
A03970 Others			<u>2,000,000,000</u>	<u>2,000,000,000</u>	<u>3,000,000,000</u>
037 L.S. at the disposal of F.D.			2,000,000,000	2,000,000,000	3,000,000,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>250,000,000</u>	<u>250,000,000</u>	<u>250,000,000</u>
<b>A041 TOTAL PENSION</b>			<u>250,000,000</u>	<u>250,000,000</u>	<u>250,000,000</u>
A04114 Superannuation Encashment of L.P.R			250,000,000	250,000,000	250,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>798,000,000</u>	<u>798,000,000</u>	<u>1,000,000,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>798,000,000</u>	<u>798,000,000</u>	<u>1,000,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>150,000,000</u>	<u>150,000,000</u>	<u>300,000,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			150,000,000	150,000,000	300,000,000
A05270 To Others			<u>648,000,000</u>	<u>648,000,000</u>	<u>700,000,000</u>
267 Compensation to police personnel Martyred in action			648,000,000	648,000,000	700,000,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>2,913,630,000</u>	<u>2,913,630,000</u>	<u>2,913,322,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5822 Lump Sum Allocation</b>					
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>963,890,000</u>	<u>963,890,000</u>	<u>963,890,000</u>
A09501 Transport			<u>963,890,000</u>	<u>963,890,000</u>	<u>963,890,000</u>
001 Transport			963,890,000	963,890,000	963,890,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>1,412,310,000</u>	<u>1,412,310,000</u>	<u>1,412,000,000</u>
A09601 Plant and Machinery			<u>1,412,310,000</u>	<u>1,412,310,000</u>	<u>1,412,000,000</u>
001 Plant and Machinery			1,412,310,000	1,412,310,000	1,412,000,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>14,230,000</u>	<u>14,230,000</u>	<u>14,230,000</u>
A09701 Furniture and fixtures			<u>14,230,000</u>	<u>14,230,000</u>	<u>14,230,000</u>
001 Furniture & Fixture			14,230,000	14,230,000	14,230,000
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>			<u>523,200,000</u>	<u>523,200,000</u>	<u>523,202,000</u>
A09899 Others			<u>523,200,000</u>	<u>523,200,000</u>	<u>523,202,000</u>
001 Others			523,200,000	523,200,000	523,200,000
005 Purchase of Anti Riot					1,000
009 Purchase of Concertina Wire					1,000
<b>Lump Sum Allocation</b>			<b>6,424,881,000</b>	<b>6,424,881,000</b>	<b>10,289,918,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5836 AIG Bomb Disposal Unit</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>365,658,000</u></b>	<b><u>365,658,000</u></b>	<b><u>402,169,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>531</u></b>	<b><u>531</u></b>	<b><u>162,008,000</u></b>	<b><u>162,008,000</u></b>	<b><u>178,209,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>21</u></b>	<b><u>21</u></b>	<b><u>15,954,000</u></b>	<b><u>15,954,000</u></b>	<b><u>17,550,000</u></b>
A01101 Total Basic Pay Of Officer	<u>21</u>	<u>21</u>	<u>15,954,000</u>	<u>15,954,000</u>	<u>17,550,000</u>
D063 Director (BPS-19)	1	1	917,000		1,009,000
SP13 Superintendent of Police (Technical) (BPS-18)	1	1	590,000		649,000
D055 Deputy Superintendent Of Police (BPS-17)	7	7	6,497,000		7,147,000
S166 Superintendent (BPS-17)	1	1	994,000		1,093,000
A057 Assistant (BPS-16)	2	2	1,267,000		1,394,000
I012 Inspector (BPS-16)	8	8	5,056,000		5,562,000
S115 Stenographer (BPS-16)	1	1	633,000		696,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>510</u></b>	<b><u>510</u></b>	<b><u>146,054,000</u></b>	<b><u>146,054,000</u></b>	<b><u>160,659,000</u></b>
A01151 Total Basic Pay Other Staff	<u>510</u>	<u>510</u>	<u>146,034,000</u>	<u>146,034,000</u>	<u>160,637,000</u>
S035 Senior Clerk (BPS-14)	9	9	2,533,000		2,786,000
S138 Sub Inspector (BPS-14)	24	24	11,084,000		12,192,000
A149 Assistant Sub Inspector (BPS-11)	25	25	9,085,000		9,994,000
J013 Junior Clerk (BPS-11)	10	10	3,658,000		4,024,000
H015 Head Constable (BPS-09)	125	125	37,183,000		40,901,000
H017 Head Constable Driver (BPS-09)	2	2	601,000		661,000
C088 Constable (BPS-07)	297	297	77,936,000		85,730,000
C089 Constable Driver (BPS-07)	12	12	3,014,000		3,315,000
N005 Naib Qasid (BPS-03)	3	3	470,000		517,000
S162 Sweeper (BPS-03)	3	3	470,000		517,000
A01152 Personal pay			20,000	20,000	22,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5836 AIG Bomb Disposal Unit</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>203,650,000</u></b>	<b><u>203,650,000</u></b>	<b><u>223,960,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>203,650,000</u></b>	<b><u>203,650,000</u></b>	<b><u>223,960,000</u></b>
A01202 House Rent Allowance			15,240,000	15,240,000	16,764,000
A01203 Conveyance Allowance			10,430,000	10,430,000	11,473,000
A01207 Washing Allowance			723,000	723,000	795,000
A01208 Dress Allowance			88,000	88,000	97,000
A0120D Integrated Allowance			8,000	8,000	9,000
A0120E Housing Subsidy Allowance			1,522,000	1,522,000	1,674,000
A0120Q Fixed Daily Allowance			13,439,000	13,439,000	14,783,000
A01210 Risk Allowance			<u>40,718,000</u>	<u>40,718,000</u>	<u>44,790,000</u>
001 Risk Allowance			40,718,000	40,718,000	44,790,000
A01217 Medical Allowance			7,599,000	7,599,000	8,359,000
A0121T Adhoc Relief Allowance 2013			1,959,000	1,959,000	2,155,000
A0122C Adhoc Relief Allowance - 2015			1,332,000	1,332,000	1,465,000
A0122D Special Risk Allowance			23,985,000	23,985,000	26,384,000
A01233 Unattractive Area Allowance			<u>1,908,000</u>	<u>1,908,000</u>	<u>2,099,000</u>
001 Unattractive Area Allowance			1,908,000	1,908,000	2,099,000
A0123L Scheduled Post Allowance for Police Officers			574,000	574,000	631,000
A0123P Ad-hoc Relief Allowance 2019			71,000	71,000	78,000
A0123V Secretariat Performance Allowance			1,233,000	1,233,000	1,356,000
A0124H Special Allowance-2021			745,000	745,000	820,000
A0124L Weather Allowance			1,414,000	1,414,000	1,500,000
A0124N Disparity Reduction Allowance 2022- 15%			813,000	813,000	894,000
A0124R Adhoc Relief Allowance 2022			15,367,000	15,367,000	16,904,000
A0124X Adhoc Relief Allowance 2023			54,650,000	54,650,000	60,115,000
A01250 Incentive Allowance			<u>3,623,000</u>	<u>3,623,000</u>	<u>3,985,000</u>
001 Incentive Allowance			3,623,000	3,623,000	3,985,000
A01260 Ration Allowance			4,748,000	4,748,000	5,223,000
A01261 Constabulary Allowance for Police Personnel			1,461,000	1,461,000	1,607,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>4,763,000</u></b>	<b><u>4,763,000</u></b>	<b><u>4,850,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5836 AIG Bomb Disposal Unit</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>186,000</u></b>
A03202 Telephone and Trunk Call			150,000	150,000	186,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>4,237,000</u></b>	<b><u>4,237,000</u></b>	<b><u>4,237,000</u></b>
A03805 Travelling Allowance			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Travelling Allowance			300,000	300,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>3,937,000</u>	<u>3,937,000</u>	<u>3,937,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			3,937,000	3,937,000	3,937,000
<b>A039 TOTAL GENERAL</b>			<b><u>376,000</u></b>	<b><u>376,000</u></b>	<b><u>427,000</u></b>
A03901 Stationery			<u>211,000</u>	<u>211,000</u>	<u>262,000</u>
001 Stationery			211,000	211,000	262,000
A03902 Printing and Publication			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Printing and publication			10,000	10,000	10,000
A03905 Newspapers Periodicals and Books			15,000	15,000	15,000
A03914 Secret service expenditure			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Secret Service Charges			20,000	20,000	20,000
A03970 Others			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
001 Others			120,000	120,000	120,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000	1,000	1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>25,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>25,000</u></b>
A06103 Cash awards			40,000	40,000	25,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>580,000</u></b>	<b><u>580,000</u></b>	<b><u>712,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5836 AIG Bomb Disposal Unit</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>500,000</u>	<u>500,000</u>	<u>620,000</u>
A13001 Transport			<u>500,000</u>	<u>500,000</u>	<u>620,000</u>
001 Transport			500,000	500,000	620,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Machinery and Equipment			50,000	50,000	55,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13201 Furniture and Fixture			30,000	30,000	37,000
<b>AIG Bomb Disposal Unit</b>			<b>371,042,000</b>	<b>371,042,000</b>	<b>407,757,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5907 Traffic Control Management System &amp; FM Radio (Reg Act)</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,690,000</u></b>	<b><u>2,690,000</u></b>	<b><u>2,960,000</u></b>
<b>A011 TOTAL PAY</b>	<b>3</b>	<b>3</b>	<b><u>644,000</u></b>	<b><u>644,000</u></b>	<b><u>708,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b>3</b>	<b><u>644,000</u></b>	<b><u>644,000</u></b>	<b><u>708,000</u></b>
A01151 Total Basic Pay Other Staff	3	3	<u>644,000</u>	<u>644,000</u>	<u>708,000</u>
N005 Naib Qasid (BPS-03)	3	3	644,000		708,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,046,000</u></b>	<b><u>2,046,000</u></b>	<b><u>2,252,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,046,000</u></b>	<b><u>2,046,000</u></b>	<b><u>2,252,000</u></b>
A01202 House Rent Allowance			437,000	437,000	481,000
A01203 Conveyance Allowance			235,000	235,000	259,000
A01207 Washing Allowance			38,000	38,000	42,000
A01208 Dress Allowance			38,000	38,000	42,000
A0120D Integrated Allowance			23,000	23,000	25,000
A01217 Medical Allowance			107,000	107,000	118,000
A01226 Computer Allowance			50,000	50,000	55,000
A0124H Special Allowance-2021			118,000	118,000	130,000
A0124N Disparity Reduction Allowance 2022- 15%			171,000	171,000	188,000
A0124R Adhoc Relief Allowance 2022			171,000	171,000	188,000
A0124X Adhoc Relief Allowance 2023			658,000	658,000	724,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>129,000</u></b>	<b><u>129,000</u></b>	<b><u>136,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>4,000</u></b>	<b><u>4,000</u></b>	<b><u>4,000</u></b>
A03201 Postage and Telegraph			4,000	4,000	4,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>95,000</u></b>	<b><u>95,000</u></b>	<b><u>95,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>95,000</u>	<u>95,000</u>	<u>95,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5907 Traffic Control Management System &amp; FM Radio (Reg Act)</b>					
001 POL Charges A.planes H.coptors S.cars for Generator			95,000	95,000	95,000
<b>A039 TOTAL GENERAL</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Stationery			30,000	30,000	37,000
<b>Traffic Control Management System &amp; FM Radio (Reg Act)</b>			<b>2,819,000</b>	<b>2,819,000</b>	<b>3,096,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>PR5921</b>	<b>Police Station West Cantt (Operations) Peshawar</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>77,574,000</u>	<u>77,574,000</u>	<u>85,329,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>153</b>	<b>153</b>	<u>71,909,000</u>	<u>71,909,000</u>	<u>79,099,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012	Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>152</b>	<b>152</b>	<u>71,057,000</u>	<u>71,057,000</u>	<u>78,162,000</u>
A01151	Total Basic Pay Other Staff	152	152	<u>71,057,000</u>	<u>71,057,000</u>	<u>78,162,000</u>
S138	Sub Inspector (BPS-14)	8	8	5,613,000		6,174,000
A149	Assistant Sub Inspector (BPS-11)	25	25	13,792,000		15,171,000
J013	Junior Clerk (BPS-11)	1	1	284,000		312,000
H015	Head Constable (BPS-09)	13	13	6,312,000		6,943,000
C088	Constable (BPS-07)	105	105	45,056,000		49,562,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>5,665,000</u>	<u>5,665,000</u>	<u>6,230,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>5,665,000</u>	<u>5,665,000</u>	<u>6,230,000</u>
A01202	House Rent Allowance			989,000	989,000	1,088,000
A01203	Conveyance Allowance			387,000	387,000	426,000
A01207	Washing Allowance			27,000	27,000	30,000
A0120Q	Fixed Daily Allowance			496,000	496,000	546,000
A01210	Risk Allowance			<u>1,344,000</u>	<u>1,344,000</u>	<u>1,478,000</u>
001	Risk Allowance			1,344,000	1,344,000	1,478,000
A01217	Medical Allowance			291,000	291,000	320,000
A0121T	Adhoc Relief Allowance 2013			3,000	3,000	3,000
A0122C	Adhoc Relief Allowance - 2015			2,000	2,000	2,000
A0124H	Special Allowance-2021			44,000	44,000	48,000
A0124N	Disparity Reduction Allowance 2022- 15%			24,000	24,000	26,000
A0124R	Adhoc Relief Allowance 2022			362,000	362,000	398,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5921 Police Station West Cantt (Operations) Peshawar</b>					
A0124X Adhoc Relief Allowance 2023			1,319,000	1,319,000	1,451,000
A01250 Incentive Allowance			<u>141,000</u>	<u>141,000</u>	<u>155,000</u>
001 Incentive Allowance			141,000	141,000	155,000
A01260 Ration Allowance			182,000	182,000	200,000
A01261 Constabulary Allowance for Police Personnel			54,000	54,000	59,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>3,076,000</b></u>	<u><b>3,076,000</b></u>	<u><b>3,474,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>175,000</b></u>	<u><b>175,000</b></u>	<u><b>217,000</b></u>
A03202 Telephone and Trunk Call			175,000	175,000	217,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,273,000</b></u>	<u><b>1,273,000</b></u>	<u><b>1,579,000</b></u>
A03303 Electricity			<u>1,273,000</u>	<u>1,273,000</u>	<u>1,579,000</u>
001 Electricity			1,273,000	1,273,000	1,579,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,472,000</b></u>	<u><b>1,472,000</b></u>	<u><b>1,472,000</b></u>
A03805 Travelling Allowance			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
001 Travelling Allowance			36,000	36,000	36,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,436,000</u>	<u>1,436,000</u>	<u>1,436,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,436,000	1,436,000	1,436,000
<b>A039 TOTAL GENERAL</b>			<u><b>156,000</b></u>	<u><b>156,000</b></u>	<u><b>206,000</b></u>
A03901 Stationery			<u>85,000</u>	<u>85,000</u>	<u>100,000</u>
001 Stationery			85,000	85,000	100,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>65,000</u>
001 Printing and publication			30,000	30,000	65,000
A03970 Others			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
002 Other Contingencies			41,000	41,000	41,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>310,000</b></u>	<u><b>310,000</b></u>	<u><b>385,000</b></u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5921 Police Station West Cantt (Operations) Peshawar</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>276,000</u>	<u>276,000</u>	<u>330,000</u>
A13001 Transport			<u>276,000</u>	<u>276,000</u>	<u>330,000</u>
001 Transport			276,000	276,000	330,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>24,000</u>	<u>24,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>24,000</u>	<u>24,000</u>	<u>30,000</u>
001 Machinery and Equipment			24,000	24,000	30,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station West Cantt (Operations) Peshawar</b>			<b>80,960,000</b>	<b>80,960,000</b>	<b>89,188,000</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5922 Police Station East Cantt (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>90,788,000</u></b>	<b><u>90,788,000</u></b>	<b><u>99,865,000</u></b>
<b>A011 TOTAL PAY</b>	<b>184</b>	<b>184</b>	<b><u>85,154,000</u></b>	<b><u>85,154,000</u></b>	<b><u>93,668,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>183</b>	<b>183</b>	<b><u>84,302,000</u></b>	<b><u>84,302,000</u></b>	<b><u>92,731,000</u></b>
A01151 Total Basic Pay Other Staff	183	183	<u>84,302,000</u>	<u>84,302,000</u>	<u>92,731,000</u>
S138 Sub Inspector (BPS-14)	8	8	5,613,000		6,174,000
A149 Assistant Sub Inspector (BPS-11)	25	25	13,792,000		15,171,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	12	12	5,820,000		6,402,000
C088 Constable (BPS-07)	137	137	58,793,000		64,672,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,634,000</u></b>	<b><u>5,634,000</u></b>	<b><u>6,197,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,634,000</u></b>	<b><u>5,634,000</u></b>	<b><u>6,197,000</u></b>
A01202 House Rent Allowance			989,000	989,000	1,088,000
A01203 Conveyance Allowance			387,000	387,000	426,000
A01207 Washing Allowance			27,000	27,000	30,000
A0120Q Fixed Daily Allowance			496,000	496,000	546,000
A01210 Risk Allowance			<u>1,344,000</u>	<u>1,344,000</u>	<u>1,478,000</u>
001 Risk Allowance			1,344,000	1,344,000	1,478,000
A01217 Medical Allowance			291,000	291,000	320,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			24,000	24,000	26,000
A0124R Adhoc Relief Allowance 2022			356,000	356,000	392,000
A0124X Adhoc Relief Allowance 2023			1,299,000	1,299,000	1,429,000
A01250 Incentive Allowance			<u>141,000</u>	<u>141,000</u>	<u>155,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5922 Police Station East Cantt (Operations) Peshawar</b>					
001 Incentive Allowance			141,000	141,000	155,000
A01260 Ration Allowance			182,000	182,000	200,000
A01261 Constabulary Allowance for Police Personnel			54,000	54,000	59,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>7,102,000</u></b>	<b><u>7,102,000</u></b>	<b><u>7,338,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>130,000</u></b>	<b><u>130,000</u></b>	<b><u>161,000</u></b>
A03202 Telephone and Trunk Call			130,000	130,000	161,000
<b>A033 TOTAL UTILITIES</b>			<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>5,200,000</u></b>
A03303 Electricity			<u>5,000,000</u>	<u>5,000,000</u>	<u>5,200,000</u>
001 Electricity			5,000,000	5,000,000	5,200,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,779,000</u></b>	<b><u>1,779,000</u></b>	<b><u>1,779,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,779,000</u>	<u>1,779,000</u>	<u>1,779,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,779,000	1,779,000	1,779,000
<b>A039 TOTAL GENERAL</b>			<b><u>193,000</u></b>	<b><u>193,000</u></b>	<b><u>198,000</u></b>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Stationery			100,000	100,000	100,000
A03902 Printing and Publication			<u>60,000</u>	<u>60,000</u>	<u>65,000</u>
001 Printing and publication			60,000	60,000	65,000
A03970 Others			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
002 Other Contingencies			33,000	33,000	33,000
<b>A09 TOTAL PHYSICAL ASSETS</b>					<b><u>1,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<b><u>1,000</u></b>
A09601 Plant and Machinery					<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5922 Police Station East Cantt (Operations) Peshawar</b>					
001 Plant and Machinery					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>324,000</u>	<u>324,000</u>	<u>392,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
A13001 Transport			<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
001 Transport			300,000	300,000	350,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>14,000</u>	<u>14,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			<u>14,000</u>	<u>14,000</u>	<u>17,000</u>
001 Machinery and Equipment			14,000	14,000	17,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station East Cantt (Operations) Peshawar</b>			<b>98,214,000</b>	<b>98,214,000</b>	<b>107,596,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5923 Police Station Michini Gate (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>33,109,000</u></b>	<b><u>33,109,000</u></b>	<b><u>36,418,000</u></b>
<b>A011 TOTAL PAY</b>	<b>66</b>	<b>66</b>	<b><u>29,703,000</u></b>	<b><u>29,703,000</u></b>	<b><u>32,673,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>66</b>	<b>66</b>	<b><u>29,703,000</u></b>	<b><u>29,703,000</u></b>	<b><u>32,673,000</u></b>
A01151 Total Basic Pay Other Staff	66	66	<u>29,703,000</u>	<u>29,703,000</u>	<u>32,673,000</u>
S138 Sub Inspector (BPS-14)	3	3	2,108,000		2,319,000
A149 Assistant Sub Inspector (BPS-11)	2	2	1,103,000		1,213,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	8	8	3,888,000		4,277,000
C088 Constable (BPS-07)	52	52	22,320,000		24,552,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,406,000</u></b>	<b><u>3,406,000</u></b>	<b><u>3,745,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,406,000</u></b>	<b><u>3,406,000</u></b>	<b><u>3,745,000</u></b>
A01202 House Rent Allowance			619,000	619,000	681,000
A01203 Conveyance Allowance			243,000	243,000	267,000
A01207 Washing Allowance			16,000	16,000	18,000
A0120Q Fixed Daily Allowance			292,000	292,000	321,000
A01210 Risk Allowance			<u>738,000</u>	<u>738,000</u>	<u>812,000</u>
001 Risk Allowance			738,000	738,000	812,000
A01217 Medical Allowance			180,000	180,000	198,000
A0121T Adhoc Relief Allowance 2013			3,000	3,000	3,000
A0122C Adhoc Relief Allowance - 2015			54,000	54,000	59,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			24,000	24,000	26,000
A0124R Adhoc Relief Allowance 2022			220,000	220,000	242,000
A0124X Adhoc Relief Allowance 2023			753,000	753,000	828,000
A01250 Incentive Allowance			<u>83,000</u>	<u>83,000</u>	<u>91,000</u>
001 Incentive Allowance			83,000	83,000	91,000
A01260 Ration Allowance			105,000	105,000	116,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5923 Police Station Michini Gate (Operations) Peshawar</b>					
A01261 Constabulary Allowance for Police Personnel			32,000	32,000	35,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,995,000</u>	<u>2,995,000</u>	<u>3,176,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>155,000</u>	<u>155,000</u>	<u>191,000</u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk Call			150,000	150,000	186,000
<b>A033 TOTAL UTILITIES</b>			<u>500,000</u>	<u>500,000</u>	<u>620,000</u>
A03303 Electricity			<u>500,000</u>	<u>500,000</u>	<u>620,000</u>
001 Electricity			500,000	500,000	620,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>2,150,000</u>	<u>2,150,000</u>	<u>2,150,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,100,000</u>	<u>2,100,000</u>	<u>2,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,100,000	2,100,000	2,100,000
<b>A039 TOTAL GENERAL</b>			<u>190,000</u>	<u>190,000</u>	<u>215,000</u>
A03901 Stationery			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
001 Stationery			70,000	70,000	100,000
A03902 Printing and Publication			<u>70,000</u>	<u>70,000</u>	<u>65,000</u>
001 Printing and publication			70,000	70,000	65,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>440,000</u>	<u>440,000</u>	<u>512,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>400,000</u>	<u>400,000</u>	<u>450,000</u>
A13001 Transport			<u>400,000</u>	<u>400,000</u>	<u>450,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5923 Police Station Michini Gate (Operations) Peshawar</b>					
001 Transport			400,000	400,000	450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Michini Gate (Operations) Peshawar</b>			<b>36,544,000</b>	<b>36,544,000</b>	<b>40,106,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5924 Police Station Gulberg (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>32,435,000</u>	<u>32,435,000</u>	<u>35,681,000</u>
<b>A011 TOTAL PAY</b>	<b>64</b>	<b>64</b>	<u>28,863,000</u>	<u>28,863,000</u>	<u>31,750,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>64</b>	<b>64</b>	<u>28,863,000</u>	<u>28,863,000</u>	<u>31,750,000</u>
A01151 Total Basic Pay Other Staff	64	64	28,863,000	28,863,000	31,750,000
S138 Sub Inspector (BPS-14)	3	3	2,108,000		2,319,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,660,000		1,826,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	6	6	2,916,000		3,208,000
C088 Constable (BPS-07)	51	51	21,895,000		24,085,000
<b>A012 TOTAL ALLOWANCES</b>			<u>3,572,000</u>	<u>3,572,000</u>	<u>3,931,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>3,572,000</u>	<u>3,572,000</u>	<u>3,931,000</u>
A01202 House Rent Allowance			661,000	661,000	727,000
A01203 Conveyance Allowance			253,000	253,000	278,000
A01207 Washing Allowance			15,000	15,000	17,000
A0120Q Fixed Daily Allowance			305,000	305,000	336,000
A01210 Risk Allowance			<u>790,000</u>	<u>790,000</u>	<u>869,000</u>
001 Risk Allowance			790,000	790,000	869,000
A01217 Medical Allowance			176,000	176,000	194,000
A0121T Adhoc Relief Allowance 2013			5,000	5,000	6,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000	3,000
A0124H Special Allowance-2021			55,000	55,000	61,000
A0124N Disparity Reduction Allowance 2022- 15%			30,000	30,000	33,000
A0124R Adhoc Relief Allowance 2022			237,000	237,000	261,000
A0124X Adhoc Relief Allowance 2023			838,000	838,000	922,000
A01250 Incentive Allowance			<u>69,000</u>	<u>69,000</u>	<u>76,000</u>
001 Incentive Allowance			69,000	69,000	76,000
A01260 Ration Allowance			102,000	102,000	112,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5924 Police Station Gulberg (Operations) Peshawar</b>					
A01261 Constabulary Allowance for Police Personnel			33,000	33,000	36,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>6,922,000</u></b>	<b><u>6,922,000</u></b>	<b><u>7,204,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>175,000</u></b>	<b><u>175,000</u></b>	<b><u>217,000</u></b>
A03202 Telephone and Trunk Call			175,000	175,000	217,000
<b>A033 TOTAL UTILITIES</b>			<b><u>5,000,000</u></b>	<b><u>5,000,000</u></b>	<b><u>5,200,000</u></b>
A03303 Electricity			<u>5,000,000</u>	<u>5,000,000</u>	<u>5,200,000</u>
001 Electricity			5,000,000	5,000,000	5,200,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,583,000</u></b>	<b><u>1,583,000</u></b>	<b><u>1,583,000</u></b>
A03805 Travelling Allowance			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
001 Travelling Allowance			36,000	36,000	36,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,547,000</u>	<u>1,547,000</u>	<u>1,547,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,547,000	1,547,000	1,547,000
<b>A039 TOTAL GENERAL</b>			<b><u>164,000</u></b>	<b><u>164,000</u></b>	<b><u>204,000</u></b>
A03901 Stationery			<u>90,000</u>	<u>90,000</u>	<u>100,000</u>
001 Stationery			90,000	90,000	100,000
A03902 Printing and Publication			<u>35,000</u>	<u>35,000</u>	<u>65,000</u>
001 Printing and publication			35,000	35,000	65,000
A03970 Others			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
002 Other Contingencies			39,000	39,000	39,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>319,000</u></b>	<b><u>319,000</u></b>	<b><u>394,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>286,000</u></b>	<b><u>286,000</u></b>	<b><u>340,000</u></b>
A13001 Transport			<u>286,000</u>	<u>286,000</u>	<u>340,000</u>
001 Transport			286,000	286,000	340,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5924 Police Station Gulberg (Operations) Peshawar</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>23,000</u>	<u>23,000</u>	<u>29,000</u>
A13101 Machinery and Equipment			<u>23,000</u>	<u>23,000</u>	<u>29,000</u>
001 Machinery and Equipment			23,000	23,000	29,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Gulberg (Operations) Peshawar</b>			<b>39,676,000</b>	<b>39,676,000</b>	<b>43,279,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR5925</b>	<b>Police Station Hayatabad (Operations) Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>91,504,000</u></b>	<b><u>91,504,000</u></b>	<b><u>100,645,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>184</b>	<b>184</b>	<b><u>82,490,000</u></b>	<b><u>82,490,000</u></b>	<b><u>90,740,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>184</b>	<b>184</b>	<b><u>82,490,000</u></b>	<b><u>82,490,000</u></b>	<b><u>90,740,000</u></b>
A01151	Total Basic Pay Other Staff		184	184	<u>82,490,000</u>	<u>82,490,000</u>	<u>90,740,000</u>
S138	Sub Inspector	(BPS-14)	6	6	4,215,000		4,637,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	3,866,000		4,253,000
J013	Junior Clerk	(BPS-11)	1	1	284,000		312,000
H015	Head Constable	(BPS-09)	21	21	10,188,000		11,207,000
C088	Constable	(BPS-07)	149	149	63,937,000		70,331,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>9,014,000</u></b>	<b><u>9,014,000</u></b>	<b><u>9,905,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>9,014,000</u></b>	<b><u>9,014,000</u></b>	<b><u>9,905,000</u></b>
A01202	House Rent Allowance				1,574,000	1,574,000	1,731,000
A01203	Conveyance Allowance				615,000	615,000	677,000
A01207	Washing Allowance				44,000	44,000	48,000
A0120Q	Fixed Daily Allowance				805,000	805,000	886,000
A01210	Risk Allowance				<u>2,183,000</u>	<u>2,183,000</u>	<u>2,401,000</u>
001	Risk Allowance				2,183,000	2,183,000	2,401,000
A01217	Medical Allowance				466,000	466,000	513,000
A0122M	Adhoc Releif Allowance 2016				11,000	11,000	
A0124H	Special Allowance-2021				55,000	55,000	61,000
A0124N	Disparity Reduction Allowance 2022- 15%				30,000	30,000	33,000
A0124R	Adhoc Relief Allowance 2022				570,000	570,000	627,000
A0124X	Adhoc Relief Allowance 2023				2,048,000	2,048,000	2,253,000
A01250	Incentive Allowance				<u>229,000</u>	<u>229,000</u>	<u>252,000</u>
001	Incentive Allowance				229,000	229,000	252,000
A01260	Ration Allowance				295,000	295,000	325,000
A01261	Constabulary Allowance for Police Personnel				89,000	89,000	98,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5925 Police Station Hayatabad (Operations) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,771,000</u>	<u>2,771,000</u>	<u>3,055,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>60,000</u>	<u>60,000</u>	<u>74,000</u>
A03202 Telephone and Trunk Call			60,000	60,000	74,000
<b>A033 TOTAL UTILITIES</b>			<u>852,000</u>	<u>852,000</u>	<u>1,056,000</u>
A03303 Electricity			<u>852,000</u>	<u>852,000</u>	<u>1,056,000</u>
001 Electricity			852,000	852,000	1,056,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,710,000</u>	<u>1,710,000</u>	<u>1,710,000</u>
A03805 Travelling Allowance			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Travelling Allowance			10,000	10,000	10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,700,000</u>	<u>1,700,000</u>	<u>1,700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,700,000	1,700,000	1,700,000
<b>A039 TOTAL GENERAL</b>			<u>149,000</u>	<u>149,000</u>	<u>215,000</u>
A03901 Stationery			<u>54,000</u>	<u>54,000</u>	<u>100,000</u>
001 Stationery			54,000	54,000	100,000
A03902 Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>65,000</u>
001 Printing and publication			45,000	45,000	65,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>385,000</u>	<u>385,000</u>	<u>456,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>350,000</u>	<u>350,000</u>	<u>400,000</u>
A13001 Transport			<u>350,000</u>	<u>350,000</u>	<u>400,000</u>
001 Transport			350,000	350,000	400,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5925 Police Station Hayatabad (Operations) Peshawar</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>25,000</u>	<u>25,000</u>	<u>31,000</u>
A13101 Machinery and Equipment			<u>25,000</u>	<u>25,000</u>	<u>31,000</u>
001 Machinery and Equipment			25,000	25,000	31,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Hayatabad (Operations) Peshawar</b>			<b>94,660,000</b>	<b>94,660,000</b>	<b>104,156,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5926 Police Station Tatara (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>28,232,000</u></b>	<b><u>28,232,000</u></b>	<b><u>31,058,000</u></b>
<b>A011 TOTAL PAY</b>	<b>56</b>	<b>56</b>	<b><u>25,095,000</u></b>	<b><u>25,095,000</u></b>	<b><u>27,605,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>56</b>	<b>56</b>	<b><u>25,095,000</u></b>	<b><u>25,095,000</u></b>	<b><u>27,605,000</u></b>
A01151 Total Basic Pay Other Staff	56	56	<u>25,095,000</u>	<u>25,095,000</u>	<u>27,605,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,409,000		1,550,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,660,000		1,826,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	5	5	2,435,000		2,679,000
C088 Constable (BPS-07)	45	45	19,307,000		21,238,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,137,000</u></b>	<b><u>3,137,000</u></b>	<b><u>3,453,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,137,000</u></b>	<b><u>3,137,000</u></b>	<b><u>3,453,000</u></b>
A01202 House Rent Allowance			558,000	558,000	614,000
A01203 Conveyance Allowance			219,000	219,000	241,000
A01207 Washing Allowance			15,000	15,000	17,000
A0120Q Fixed Daily Allowance			275,000	275,000	303,000
A01210 Risk Allowance			<u>746,000</u>	<u>746,000</u>	<u>821,000</u>
001 Risk Allowance			746,000	746,000	821,000
A01217 Medical Allowance			164,000	164,000	180,000
A0124H Special Allowance-2021			29,000	29,000	32,000
A0124N Disparity Reduction Allowance 2022- 15%			16,000	16,000	18,000
A0124R Adhoc Relief Allowance 2022			200,000	200,000	220,000
A0124X Adhoc Relief Allowance 2023			706,000	706,000	777,000
A01250 Incentive Allowance			<u>78,000</u>	<u>78,000</u>	<u>86,000</u>
001 Incentive Allowance			78,000	78,000	86,000
A01260 Ration Allowance			101,000	101,000	111,000
A01261 Constabulary Allowance for Police Personnel			30,000	30,000	33,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5926 Police Station Tatar (Operations) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>4,100,000</u>	<u>4,100,000</u>	<u>4,787,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
A03202 Telephone and Trunk Call			150,000	150,000	186,000
<b>A033 TOTAL UTILITIES</b>			<u>2,400,000</u>	<u>2,400,000</u>	<u>2,976,000</u>
A03303 Electricity			<u>2,400,000</u>	<u>2,400,000</u>	<u>2,976,000</u>
001 Electricity			2,400,000	2,400,000	2,976,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,420,000</u>	<u>1,420,000</u>	<u>1,420,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Travelling Allowance			20,000	20,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,400,000</u>	<u>1,400,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,400,000	1,400,000
<b>A039 TOTAL GENERAL</b>			<u>130,000</u>	<u>130,000</u>	<u>205,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001 Stationery			50,000	50,000	100,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>65,000</u>
001 Printing and publication			40,000	40,000	65,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>230,000</u>	<u>230,000</u>	<u>298,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
001 Transport			200,000	200,000	248,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5926 Police Station Tatar (Operations) Peshawar</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Tatar (Operations) Peshawar</b>			<b>32,562,000</b>	<b>32,562,000</b>	<b>36,143,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR5927</b>	<b>Police Station Sarband (Operations) Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>34,392,000</u></b>	<b><u>34,392,000</u></b>	<b><u>37,832,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>62</b>	<b>62</b>		<b><u>28,109,000</u></b>	<b><u>28,109,000</u></b>	<b><u>30,920,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>62</b>	<b>62</b>		<b><u>28,109,000</u></b>	<b><u>28,109,000</u></b>	<b><u>30,920,000</u></b>
A01151	Total Basic Pay Other Staff	62	62		<u>28,109,000</u>	<u>28,109,000</u>	<u>30,920,000</u>
S138	Sub Inspector (BPS-14)	3	3		2,108,000		2,319,000
A149	Assistant Sub Inspector (BPS-11)	3	3		1,660,000		1,826,000
J013	Junior Clerk (BPS-11)	1	1		284,000		312,000
H015	Head Constable (BPS-09)	8	8		3,888,000		4,277,000
C088	Constable (BPS-07)	47	47		20,169,000		22,186,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,283,000</u></b>	<b><u>6,283,000</u></b>	<b><u>6,912,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>6,283,000</u></b>	<b><u>6,283,000</u></b>	<b><u>6,912,000</u></b>
A01202	House Rent Allowance				1,120,000	1,120,000	1,232,000
A01203	Conveyance Allowance				438,000	438,000	482,000
A01207	Washing Allowance				31,000	31,000	34,000
A0120Q	Fixed Daily Allowance				556,000	556,000	612,000
A01210	Risk Allowance				<u>1,507,000</u>	<u>1,507,000</u>	<u>1,658,000</u>
001	Risk Allowance				1,507,000	1,507,000	1,658,000
A01217	Medical Allowance				329,000	329,000	362,000
A0121T	Adhoc Relief Allowance 2013				4,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015				3,000	3,000	3,000
A0124H	Special Allowance-2021				55,000	55,000	61,000
A0124N	Disparity Reduction Allowance 2022- 15%				30,000	30,000	33,000
A0124R	Adhoc Relief Allowance 2022				401,000	401,000	441,000
A0124X	Adhoc Relief Allowance 2023				1,386,000	1,386,000	1,525,000
A01250	Incentive Allowance				<u>158,000</u>	<u>158,000</u>	<u>174,000</u>
001	Incentive Allowance				158,000	158,000	174,000
A01260	Ration Allowance				204,000	204,000	224,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5927 Police Station Sarband (Operations) Peshawar</b>					
A01261 Constabulary Allowance for Police Personnel			61,000	61,000	67,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,138,000</u>	<u>2,138,000</u>	<u>2,277,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
A03202 Telephone and Trunk Call			100,000	100,000	124,000
<b>A033 TOTAL UTILITIES</b>			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
A03303 Electricity			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
001 Electricity			200,000	200,000	248,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,710,000</u>	<u>1,710,000</u>	<u>1,710,000</u>
A03805 Travelling Allowance			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Travelling Allowance			10,000	10,000	10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,700,000</u>	<u>1,700,000</u>	<u>1,700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,700,000	1,700,000	1,700,000
<b>A039 TOTAL GENERAL</b>			<u>128,000</u>	<u>128,000</u>	<u>195,000</u>
A03901 Stationery			<u>68,000</u>	<u>68,000</u>	<u>100,000</u>
001 Stationery			68,000	68,000	100,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>65,000</u>
001 Printing and publication			30,000	30,000	65,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>421,000</u>	<u>421,000</u>	<u>512,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>381,000</u>	<u>381,000</u>	<u>450,000</u>
A13001 Transport			<u>381,000</u>	<u>381,000</u>	<u>450,000</u>
001 Transport			381,000	381,000	450,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5927 Police Station Sarband (Operations) Peshawar</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Sarband (Operations) Peshawar</b>			<b>36,951,000</b>	<b>36,951,000</b>	<b>40,621,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5928 Police Station Pishtakhara (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>56,114,000</u></b>	<b><u>56,114,000</u></b>	<b><u>61,715,000</u></b>
<b>A011 TOTAL PAY</b>	<b>102</b>	<b>102</b>	<b><u>46,257,000</u></b>	<b><u>46,257,000</u></b>	<b><u>50,883,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>101</b>	<b>101</b>	<b><u>45,405,000</u></b>	<b><u>45,405,000</u></b>	<b><u>49,946,000</u></b>
A01151 Total Basic Pay Other Staff	101	101	<u>45,405,000</u>	<u>45,405,000</u>	<u>49,946,000</u>
S138 Sub Inspector (BPS-14)	4	4	2,806,000		3,087,000
A149 Assistant Sub Inspector (BPS-11)	4	4	2,217,000		2,439,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	11	11	5,340,000		5,874,000
C088 Constable (BPS-07)	81	81	34,758,000		38,234,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>9,857,000</u></b>	<b><u>9,857,000</u></b>	<b><u>10,832,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>9,857,000</u></b>	<b><u>9,857,000</u></b>	<b><u>10,832,000</u></b>
A01202 House Rent Allowance			1,711,000	1,711,000	1,882,000
A01203 Conveyance Allowance			668,000	668,000	735,000
A01207 Washing Allowance			48,000	48,000	53,000
A0120Q Fixed Daily Allowance			880,000	880,000	968,000
A01210 Risk Allowance			<u>2,393,000</u>	<u>2,393,000</u>	<u>2,632,000</u>
001 Risk Allowance			2,393,000	2,393,000	2,632,000
A01217 Medical Allowance			507,000	507,000	558,000
A0121T Adhoc Relief Allowance 2013			7,000	7,000	8,000
A0122C Adhoc Relief Allowance - 2015			5,000	5,000	6,000
A0122M Adhoc Relief Allowance 2016			11,000	11,000	
A0124H Special Allowance-2021			55,000	55,000	61,000
A0124N Disparity Reduction Allowance 2022- 15%			30,000	30,000	33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5928 Police Station Pishtakhara (Operations) Peshawar</b>					
A0124R Adhoc Relief Allowance 2022			641,000	641,000	705,000
A0124X Adhoc Relief Allowance 2023			2,232,000	2,232,000	2,455,000
A01250 Incentive Allowance			<u>250,000</u>	<u>250,000</u>	<u>275,000</u>
001 Incentive Allowance			250,000	250,000	275,000
A01260 Ration Allowance			322,000	322,000	354,000
A01261 Constabulary Allowance for Police Personnel			97,000	97,000	107,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>5,001,000</b></u>	<u><b>5,001,000</b></u>	<u><b>5,654,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>140,000</b></u>	<u><b>140,000</b></u>	<u><b>174,000</b></u>
A03202 Telephone and Trunk Call			140,000	140,000	174,000
<b>A033 TOTAL UTILITIES</b>			<u><b>2,500,000</b></u>	<u><b>2,500,000</b></u>	<u><b>3,100,000</b></u>
A03303 Electricity			<u>2,500,000</u>	<u>2,500,000</u>	<u>3,100,000</u>
001 Electricity			2,500,000	2,500,000	3,100,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>120,000</b></u>	<u><b>120,000</b></u>	<u><b>140,000</b></u>
A03402 Rent for Office Building			120,000	120,000	140,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>2,036,000</b></u>	<u><b>2,036,000</b></u>	<u><b>2,036,000</b></u>
A03805 Travelling Allowance			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
001 Travelling Allowance			36,000	36,000	36,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,000,000	2,000,000
<b>A039 TOTAL GENERAL</b>			<u><b>205,000</b></u>	<u><b>205,000</b></u>	<u><b>204,000</b></u>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Stationery			100,000	100,000	100,000
A03902 Printing and Publication			<u>66,000</u>	<u>66,000</u>	<u>65,000</u>
001 Printing and publication			66,000	66,000	65,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5928 Police Station Pishtakhara (Operations) Peshawar</b>					
A03970 Others			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
002 Other Contingencies			39,000	39,000	39,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>690,000</b></u>	<u><b>690,000</b></u>	<u><b>712,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>650,000</b></u>	<u><b>650,000</b></u>	<u><b>650,000</b></u>
A13001 Transport			<u>650,000</u>	<u>650,000</u>	<u>650,000</u>
001 Transport			650,000	650,000	650,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>30,000</b></u>	<u><b>30,000</b></u>	<u><b>37,000</b></u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>25,000</b></u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Pishtakhara (Operations) Peshawar</b>			<b>61,805,000</b>	<b>61,805,000</b>	<b>68,081,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR5929</b>	<b>Police Station Tehkal (Operations) Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b>41,204,000</b>	<b>41,204,000</b>	<b>45,328,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>70</b>	<b>70</b>	<b>31,941,000</b>	<b>31,941,000</b>	<b>35,136,000</b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>70</b>	<b>70</b>	<b>31,941,000</b>	<b>31,941,000</b>	<b>35,136,000</b>
A01151	Total Basic Pay Other Staff		70	70	31,941,000	31,941,000	35,136,000
S138	Sub Inspector	(BPS-14)	4	4	2,806,000		3,087,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,217,000		2,439,000
J013	Junior Clerk	(BPS-11)	1	1	284,000		312,000
H015	Head Constable	(BPS-09)	8	8	3,888,000		4,277,000
C088	Constable	(BPS-07)	53	53	22,746,000		25,021,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>9,263,000</b>	<b>9,263,000</b>	<b>10,192,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>9,263,000</b>	<b>9,263,000</b>	<b>10,192,000</b>
A01202	House Rent Allowance				1,496,000	1,496,000	1,646,000
A01203	Conveyance Allowance				579,000	579,000	637,000
A01207	Washing Allowance				40,000	40,000	44,000
A0120Q	Fixed Daily Allowance				750,000	750,000	825,000
A01210	Risk Allowance				<u>2,025,000</u>	<u>2,025,000</u>	<u>2,228,000</u>
001	Risk Allowance				2,025,000	2,025,000	2,228,000
A01217	Medical Allowance				420,000	420,000	462,000
A0121T	Adhoc Relief Allowance 2013				40,000	40,000	44,000
A0122C	Adhoc Relief Allowance - 2015				27,000	27,000	30,000
A0123V	Secretariat Performance Allowance				175,000	175,000	193,000
A0124H	Special Allowance-2021				55,000	55,000	61,000
A0124N	Disparity Reduction Allowance 2022- 15%				30,000	30,000	33,000
A0124R	Adhoc Relief Allowance 2022				674,000	674,000	741,000
A0124X	Adhoc Relief Allowance 2023				2,408,000	2,408,000	2,649,000
A01250	Incentive Allowance				<u>195,000</u>	<u>195,000</u>	<u>215,000</u>
001	Incentive Allowance				195,000	195,000	215,000
A01260	Ration Allowance				265,000	265,000	292,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5929 Police Station Tehkal (Operations) Peshawar</b>					
A01261 Constabulary Allowance for Police Personnel			84,000	84,000	92,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>5,752,000</u></b>	<b><u>5,752,000</u></b>	<b><u>6,236,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>130,000</u></b>	<b><u>130,000</u></b>	<b><u>161,000</u></b>
A03202 Telephone and Trunk Call			130,000	130,000	161,000
<b>A033 TOTAL UTILITIES</b>			<b><u>2,000,000</u></b>	<b><u>2,000,000</u></b>	<b><u>2,480,000</u></b>
A03303 Electricity			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,480,000</u>
001 Electricity			2,000,000	2,000,000	2,480,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>1,212,000</u></b>	<b><u>1,212,000</u></b>	<b><u>1,250,000</u></b>
A03402 Rent for Office Building			1,212,000	1,212,000	1,250,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,114,000</u></b>	<b><u>2,114,000</u></b>	<b><u>2,114,000</u></b>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
001 Travelling Allowance			14,000	14,000	14,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,100,000</u>	<u>2,100,000</u>	<u>2,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,100,000	2,100,000	2,100,000
<b>A039 TOTAL GENERAL</b>			<b><u>296,000</u></b>	<b><u>296,000</u></b>	<b><u>231,000</u></b>
A03901 Stationery			<u>143,000</u>	<u>143,000</u>	<u>100,000</u>
001 Stationery			143,000	143,000	100,000
A03902 Printing and Publication			<u>87,000</u>	<u>87,000</u>	<u>65,000</u>
001 Printing and publication			87,000	87,000	65,000
A03970 Others			<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
002 Other Contingencies			66,000	66,000	66,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>493,000</u></b>	<b><u>493,000</u></b>	<b><u>580,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5929 Police Station Tehkal (Operations) Peshawar</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>433,000</u>	<u>433,000</u>	<u>500,000</u>
A13001 Transport			<u>433,000</u>	<u>433,000</u>	<u>500,000</u>
001 Transport			433,000	433,000	500,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Machinery and Equipment			50,000	50,000	55,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Tehkal (Operations) Peshawar</b>			<b>47,449,000</b>	<b>47,449,000</b>	<b>52,144,000</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5930 Police Station Town (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>54,497,000</u></b>	<b><u>54,497,000</u></b>	<b><u>59,947,000</u></b>
<b>A011 TOTAL PAY</b>	<b>96</b>	<b>96</b>	<b><u>43,046,000</u></b>	<b><u>43,046,000</u></b>	<b><u>47,351,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>96</b>	<b>96</b>	<b><u>43,046,000</u></b>	<b><u>43,046,000</u></b>	<b><u>47,351,000</u></b>
A01151 Total Basic Pay Other Staff	96	96	<u>43,046,000</u>	<u>43,046,000</u>	<u>47,351,000</u>
S138 Sub Inspector (BPS-14)	4	4	2,806,000		3,087,000
A149 Assistant Sub Inspector (BPS-11)	5	5	2,763,000		3,039,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	5	5	2,435,000		2,679,000
C088 Constable (BPS-07)	81	81	34,758,000		38,234,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>11,451,000</u></b>	<b><u>11,451,000</u></b>	<b><u>12,596,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>11,451,000</u></b>	<b><u>11,451,000</u></b>	<b><u>12,596,000</u></b>
A01202 House Rent Allowance			1,971,000	1,971,000	2,168,000
A01203 Conveyance Allowance			765,000	765,000	842,000
A01207 Washing Allowance			56,000	56,000	62,000
A0120Q Fixed Daily Allowance			1,036,000	1,036,000	1,140,000
A01210 Risk Allowance			<u>2,787,000</u>	<u>2,787,000</u>	<u>3,066,000</u>
001 Risk Allowance			2,787,000	2,787,000	3,066,000
A01217 Medical Allowance			580,000	580,000	638,000
A0121T Adhoc Relief Allowance 2013			5,000	5,000	6,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000	3,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			24,000	24,000	26,000
A0124R Adhoc Relief Allowance 2022			735,000	735,000	809,000
A0124X Adhoc Relief Allowance 2023			2,673,000	2,673,000	2,940,000
A01250 Incentive Allowance			<u>284,000</u>	<u>284,000</u>	<u>312,000</u>
001 Incentive Allowance			284,000	284,000	312,000
A01260 Ration Allowance			374,000	374,000	411,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5930 Police Station Town (Operations) Peshawar</b>					
A01261 Constabulary Allowance for Police Personnel			114,000	114,000	125,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>12,141,000</u></b>	<b><u>12,141,000</u></b>	<b><u>12,551,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>120,000</u></b>	<b><u>120,000</u></b>	<b><u>149,000</u></b>
A03202 Telephone and Trunk Call			120,000	120,000	149,000
<b>A033 TOTAL UTILITIES</b>			<b><u>9,900,000</u></b>	<b><u>9,900,000</u></b>	<b><u>10,276,000</u></b>
A03303 Electricity			<u>9,900,000</u>	<u>9,900,000</u>	<u>10,276,000</u>
001 Electricity			9,900,000	9,900,000	10,276,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,901,000</u></b>	<b><u>1,901,000</u></b>	<b><u>1,901,000</u></b>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance			1,000	1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,900,000</u>	<u>1,900,000</u>	<u>1,900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,900,000	1,900,000	1,900,000
<b>A039 TOTAL GENERAL</b>			<b><u>220,000</u></b>	<b><u>220,000</u></b>	<b><u>225,000</u></b>
A03901 Stationery			<u>75,000</u>	<u>75,000</u>	<u>100,000</u>
001 Stationery			75,000	75,000	100,000
A03902 Printing and Publication			<u>85,000</u>	<u>85,000</u>	<u>65,000</u>
001 Printing and publication			85,000	85,000	65,000
A03970 Others			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
002 Other Contingencies			60,000	60,000	60,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>440,000</u></b>	<b><u>440,000</u></b>	<b><u>512,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>400,000</u></b>	<b><u>400,000</u></b>	<b><u>450,000</u></b>
A13001 Transport			<u>400,000</u>	<u>400,000</u>	<u>450,000</u>
001 Transport			400,000	400,000	450,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5930 Police Station Town (Operations) Peshawar</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Town (Operations) Peshawar</b>			<b>67,078,000</b>	<b>67,078,000</b>	<b>73,010,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR5931</b>	<b>Police Station Regi (Operations) Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>1,873,000</u></b>	<b><u>1,873,000</u></b>	<b><u>2,060,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>3</b>	<b>3</b>	<b><u>1,551,000</u></b>	<b><u>1,551,000</u></b>	<b><u>1,706,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>3</b>	<b>3</b>	<b><u>1,551,000</u></b>	<b><u>1,551,000</u></b>	<b><u>1,706,000</u></b>
A01151	Total Basic Pay Other Staff		3	3	<u>1,551,000</u>	<u>1,551,000</u>	<u>1,706,000</u>
S138	Sub Inspector	(BPS-14)	1	1	710,000		781,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	557,000		613,000
J013	Junior Clerk	(BPS-11)	1	1	284,000		312,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>322,000</u></b>	<b><u>322,000</u></b>	<b><u>354,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>322,000</u></b>	<b><u>322,000</u></b>	<b><u>354,000</u></b>
A01202	House Rent Allowance				87,000	87,000	96,000
A01203	Conveyance Allowance				36,000	36,000	40,000
A01217	Medical Allowance				19,000	19,000	21,000
A0124H	Special Allowance-2021				44,000	44,000	48,000
A0124N	Disparity Reduction Allowance 2022- 15%				24,000	24,000	26,000
A0124R	Adhoc Relief Allowance 2022				24,000	24,000	26,000
A0124X	Adhoc Relief Allowance 2023				88,000	88,000	97,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>3,254,000</u></b>	<b><u>3,254,000</u></b>	<b><u>3,589,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>124,000</u></b>
A03202	Telephone and Trunk Call				100,000	100,000	124,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>1,240,000</u></b>
A03303	Electricity				<u>1,000,000</u>	<u>1,000,000</u>	<u>1,240,000</u>
001	Electricity				1,000,000	1,000,000	1,240,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5931 Police Station Regi (Operations) Peshawar</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>2,010,000</u>	<u>2,010,000</u>	<u>2,010,000</u>
A03805 Travelling Allowance			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Travelling Allowance			10,000	10,000	10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,000,000	2,000,000
<b>A039 TOTAL GENERAL</b>			<u>144,000</u>	<u>144,000</u>	<u>215,000</u>
A03901 Stationery			<u>65,000</u>	<u>65,000</u>	<u>100,000</u>
001 Stationery			65,000	65,000	100,000
A03902 Printing and Publication			<u>29,000</u>	<u>29,000</u>	<u>65,000</u>
001 Printing and publication			29,000	29,000	65,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>431,000</u>	<u>431,000</u>	<u>512,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>400,000</u>	<u>400,000</u>	<u>450,000</u>
A13001 Transport			<u>400,000</u>	<u>400,000</u>	<u>450,000</u>
001 Transport			400,000	400,000	450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>	<u>1,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			1,000	1,000	25,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5931 Police Station Regi (Operations) Peshawar					
Police Station Regi (Operations) Peshawar			5,558,000	5,558,000	6,161,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5932 Police Station Regi Model Town (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>144,075,000</u></b>	<b><u>144,075,000</u></b>	<b><u>158,482,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>298</u></b>	<b><u>298</u></b>	<b><u>133,148,000</u></b>	<b><u>133,148,000</u></b>	<b><u>146,462,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>1</u></b>	<b><u>1</u></b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	852,000	852,000	937,000
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>297</u></b>	<b><u>297</u></b>	<b><u>132,296,000</u></b>	<b><u>132,296,000</u></b>	<b><u>145,525,000</u></b>
A01151 Total Basic Pay Other Staff	297	297	132,296,000	132,296,000	145,525,000
S138 Sub Inspector (BPS-14)	8	8	5,613,000		6,174,000
A149 Assistant Sub Inspector (BPS-11)	10	10	5,526,000		6,079,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	28	28	13,584,000		14,942,000
C088 Constable (BPS-07)	250	250	107,289,000		118,018,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>10,927,000</u></b>	<b><u>10,927,000</u></b>	<b><u>12,020,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>10,927,000</u></b>	<b><u>10,927,000</u></b>	<b><u>12,020,000</u></b>
A01202 House Rent Allowance			1,881,000	1,881,000	2,069,000
A01203 Conveyance Allowance			727,000	727,000	800,000
A01207 Washing Allowance			53,000	53,000	58,000
A0120Q Fixed Daily Allowance			988,000	988,000	1,087,000
A01210 Risk Allowance			<u>2,639,000</u>	<u>2,639,000</u>	<u>2,903,000</u>
001 Risk Allowance			2,639,000	2,639,000	2,903,000
A01217 Medical Allowance			547,000	547,000	602,000
A0121T Adhoc Relief Allowance 2013			8,000	8,000	9,000
A0122C Adhoc Relief Allowance - 2015			6,000	6,000	7,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			24,000	24,000	26,000
A0124R Adhoc Relief Allowance 2022			709,000	709,000	780,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
	Rs			Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5932 Police Station Regi Model Town (Operations) Peshawar</b>					
A0124X Adhoc Relief Allowance 2023			2,578,000	2,578,000	2,836,000
A01250 Incentive Allowance			<u>263,000</u>	<u>263,000</u>	<u>289,000</u>
001 Incentive Allowance			263,000	263,000	289,000
A01260 Ration Allowance			352,000	352,000	387,000
A01261 Constabulary Allowance for Police Personnel			108,000	108,000	119,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,970,000</u></b>	<b><u>1,970,000</u></b>	<b><u>2,019,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>124,000</u></b>
A03202 Telephone and Trunk Call			100,000	100,000	124,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,700,000</u></b>	<b><u>1,700,000</u></b>	<b><u>1,700,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,700,000</u>	<u>1,700,000</u>	<u>1,700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,700,000	1,700,000	1,700,000
<b>A039 TOTAL GENERAL</b>			<b><u>170,000</u></b>	<b><u>170,000</u></b>	<b><u>195,000</u></b>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
001 Stationery			80,000	80,000	100,000
A03902 Printing and Publication			<u>60,000</u>	<u>60,000</u>	<u>65,000</u>
001 Printing and publication			60,000	60,000	65,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>325,000</u></b>	<b><u>325,000</u></b>	<b><u>381,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>350,000</u></b>
A13001 Transport			<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
001 Transport			300,000	300,000	350,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5932 Police Station Regi Model Town (Operations) Peshawar</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>25,000</u>	<u>25,000</u>	<u>31,000</u>
A13101 Machinery and Equipment			<u>25,000</u>	<u>25,000</u>	<u>31,000</u>
001 Machinery and Equipment			25,000	25,000	31,000
<b>Police Station Regi Model Town (Operations) Peshawar</b>			<b>146,370,000</b>	<b>146,370,000</b>	<b>160,882,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5933 Police Station Nasir Bagh (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>21,494,000</u></b>	<b><u>21,494,000</u></b>	<b><u>23,642,000</u></b>
<b>A011 TOTAL PAY</b>	<b>46</b>	<b>46</b>	<b><u>20,803,000</u></b>	<b><u>20,803,000</u></b>	<b><u>22,884,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>46</b>	<b>46</b>	<b><u>20,803,000</u></b>	<b><u>20,803,000</u></b>	<b><u>22,884,000</u></b>
A01151 Total Basic Pay Other Staff	46	46	<u>20,803,000</u>	<u>20,803,000</u>	<u>22,884,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,409,000		1,550,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,660,000		1,826,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	5	5	2,435,000		2,679,000
C088 Constable (BPS-07)	35	35	15,015,000		16,517,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>691,000</u></b>	<b><u>691,000</u></b>	<b><u>758,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>691,000</u></b>	<b><u>691,000</u></b>	<b><u>758,000</u></b>
A01202 House Rent Allowance			150,000	150,000	165,000
A01203 Conveyance Allowance			60,000	60,000	66,000
A01207 Washing Allowance			2,000	2,000	2,000
A0120Q Fixed Daily Allowance			34,000	34,000	37,000
A01210 Risk Allowance			<u>93,000</u>	<u>93,000</u>	<u>102,000</u>
001 Risk Allowance			93,000	93,000	102,000
A01217 Medical Allowance			38,000	38,000	42,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			24,000	24,000	26,000
A0124R Adhoc Relief Allowance 2022			47,000	47,000	52,000
A0124X Adhoc Relief Allowance 2023			172,000	172,000	189,000
A01250 Incentive Allowance			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001 Incentive Allowance			10,000	10,000	11,000
A01260 Ration Allowance			13,000	13,000	14,000
A01261 Constabulary Allowance for Police Personnel			4,000	4,000	4,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5933 Police Station Nasir Bagh (Operations) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>3,118,000</u>	<u>3,118,000</u>	<u>3,461,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
A03202 Telephone and Trunk Call			150,000	150,000	186,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,240,000</u>
A03303 Electricity			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,240,000</u>
001 Electricity			1,000,000	1,000,000	1,240,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,810,000</u>	<u>1,810,000</u>	<u>1,810,000</u>
A03805 Travelling Allowance			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Travelling Allowance			10,000	10,000	10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,800,000</u>	<u>1,800,000</u>	<u>1,800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,800,000	1,800,000	1,800,000
<b>A039 TOTAL GENERAL</b>			<u>158,000</u>	<u>158,000</u>	<u>225,000</u>
A03901 Stationery			<u>69,000</u>	<u>69,000</u>	<u>100,000</u>
001 Stationery			69,000	69,000	100,000
A03902 Printing and Publication			<u>29,000</u>	<u>29,000</u>	<u>65,000</u>
001 Printing and publication			29,000	29,000	65,000
A03970 Others			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
002 Other Contingencies			60,000	60,000	60,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>435,000</u>	<u>435,000</u>	<u>506,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>400,000</u>	<u>400,000</u>	<u>450,000</u>
A13001 Transport			<u>400,000</u>	<u>400,000</u>	<u>450,000</u>
001 Transport			400,000	400,000	450,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5933 Police Station Nasir Bagh (Operations) Peshawar</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>25,000</u>	<u>25,000</u>	<u>31,000</u>
A13101 Machinery and Equipment			<u>25,000</u>	<u>25,000</u>	<u>31,000</u>
001 Machinery and Equipment			25,000	25,000	31,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Nasir Bagh (Operations) Peshawar</b>			<b>25,047,000</b>	<b>25,047,000</b>	<b>27,609,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR5934</b>	<b>Police Station Khan Razaq Shaheed (Operations) Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>64,718,000</u></b>	<b><u>64,718,000</u></b>	<b><u>71,192,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>123</b>	<b>123</b>	<b><u>56,446,000</u></b>	<b><u>56,446,000</u></b>	<b><u>62,091,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101	Total Basic Pay Of Officer		1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012	Inspector (BPS-16)		1	1	852,000		937,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>122</b>	<b>122</b>	<b><u>55,594,000</u></b>	<b><u>55,594,000</u></b>	<b><u>61,154,000</u></b>
A01151	Total Basic Pay Other Staff		122	122	<u>55,594,000</u>	<u>55,594,000</u>	<u>61,154,000</u>
S138	Sub Inspector (BPS-14)		6	6	4,215,000		4,637,000
A149	Assistant Sub Inspector (BPS-11)		10	10	5,526,000		6,079,000
J013	Junior Clerk (BPS-11)		1	1	284,000		312,000
H015	Head Constable (BPS-09)		9	9	4,368,000		4,805,000
C088	Constable (BPS-07)		96	96	41,201,000		45,321,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>8,272,000</u></b>	<b><u>8,272,000</u></b>	<b><u>9,101,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>8,272,000</u></b>	<b><u>8,272,000</u></b>	<b><u>9,101,000</u></b>
A01202	House Rent Allowance				1,377,000	1,377,000	1,515,000
A01203	Conveyance Allowance				537,000	537,000	591,000
A01207	Washing Allowance				39,000	39,000	43,000
A0120Q	Fixed Daily Allowance				708,000	708,000	779,000
A01210	Risk Allowance				<u>1,927,000</u>	<u>1,927,000</u>	<u>2,120,000</u>
001	Risk Allowance				1,927,000	1,927,000	2,120,000
A01217	Medical Allowance				408,000	408,000	449,000
A0121T	Adhoc Relief Allowance 2013				16,000	16,000	18,000
A0122C	Adhoc Relief Allowance - 2015				11,000	11,000	12,000
A0123V	Secretariat Performance Allowance				113,000	113,000	124,000
A0124H	Special Allowance-2021				44,000	44,000	48,000
A0124N	Disparity Reduction Allowance 2022- 15%				25,000	25,000	28,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5934 Police Station Khan Razaq Shaheed (Operations) Peshawar</b>					
A0124R Adhoc Relief Allowance 2022			546,000	546,000	601,000
A0124X Adhoc Relief Allowance 2023			1,983,000	1,983,000	2,181,000
A01250 Incentive Allowance			<u>201,000</u>	<u>201,000</u>	<u>221,000</u>
001 Incentive Allowance			201,000	201,000	221,000
A01260 Ration Allowance			259,000	259,000	285,000
A01261 Constabulary Allowance for Police Personnel			78,000	78,000	86,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>4,632,000</b></u>	<u><b>4,632,000</b></u>	<u><b>5,065,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>200,000</b></u>	<u><b>200,000</b></u>	<u><b>248,000</b></u>
A03202 Telephone and Trunk Call			200,000	200,000	248,000
<b>A033 TOTAL UTILITIES</b>			<u><b>2,000,000</b></u>	<u><b>2,000,000</b></u>	<u><b>2,480,000</b></u>
A03303 Electricity			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,480,000</u>
001 Electricity			2,000,000	2,000,000	2,480,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>300,000</b></u>	<u><b>300,000</b></u>	<u><b>330,000</b></u>
A03402 Rent for Office Building			300,000	300,000	330,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,762,000</b></u>	<u><b>1,762,000</b></u>	<u><b>1,762,000</b></u>
A03805 Travelling Allowance			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
001 Travelling Allowance			45,000	45,000	45,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,717,000</u>	<u>1,717,000</u>	<u>1,717,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,717,000	1,717,000	1,717,000
<b>A039 TOTAL GENERAL</b>			<u><b>370,000</b></u>	<u><b>370,000</b></u>	<u><b>245,000</b></u>
A03901 Stationery			<u>120,000</u>	<u>120,000</u>	<u>100,000</u>
001 Stationery			120,000	120,000	100,000
A03902 Printing and Publication			<u>100,000</u>	<u>100,000</u>	<u>65,000</u>
001 Printing and publication			100,000	100,000	65,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5934 Police Station Khan Razaq Shaheed (Operations) Peshawar</b>					
A03970 Others			<u>150,000</u>	<u>150,000</u>	<u>80,000</u>
002 Other Contingencies			150,000	150,000	80,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>325,000</u>	<u>325,000</u>	<u>404,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>292,000</u>	<u>292,000</u>	<u>350,000</u>
A13001 Transport			<u>292,000</u>	<u>292,000</u>	<u>350,000</u>
001 Transport			292,000	292,000	350,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>23,000</u>	<u>23,000</u>	<u>29,000</u>
A13101 Machinery and Equipment			<u>23,000</u>	<u>23,000</u>	<u>29,000</u>
001 Machinery and Equipment			23,000	23,000	29,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Khan Razaq Shaheed (Operations) Peshawar</b>			<b>69,675,000</b>	<b>69,675,000</b>	<b>76,661,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5935 Police Station Shah Qabool (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>63,064,000</u></b>	<b><u>63,064,000</u></b>	<b><u>69,369,000</u></b>
<b>A011 TOTAL PAY</b>	<b>129</b>	<b>129</b>	<b><u>58,052,000</u></b>	<b><u>58,052,000</u></b>	<b><u>63,857,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>128</b>	<b>128</b>	<b><u>57,200,000</u></b>	<b><u>57,200,000</u></b>	<b><u>62,920,000</u></b>
A01151 Total Basic Pay Other Staff	128	128	<u>57,200,000</u>	<u>57,200,000</u>	<u>62,920,000</u>
S138 Sub Inspector (BPS-14)	3	3	2,108,000		2,319,000
A149 Assistant Sub Inspector (BPS-11)	8	8	4,412,000		4,853,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	11	11	5,340,000		5,874,000
C088 Constable (BPS-07)	105	105	45,056,000		49,562,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,012,000</u></b>	<b><u>5,012,000</u></b>	<b><u>5,512,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,012,000</u></b>	<b><u>5,012,000</u></b>	<b><u>5,512,000</u></b>
A01202 House Rent Allowance			873,000	873,000	960,000
A01203 Conveyance Allowance			344,000	344,000	378,000
A01207 Washing Allowance			23,000	23,000	25,000
A0120Q Fixed Daily Allowance			419,000	419,000	461,000
A01210 Risk Allowance			<u>1,150,000</u>	<u>1,150,000</u>	<u>1,265,000</u>
001 Risk Allowance			1,150,000	1,150,000	1,265,000
A01217 Medical Allowance			249,000	249,000	274,000
A0121T Adhoc Relief Allowance 2013			6,000	6,000	7,000
A0122C Adhoc Relief Allowance - 2015			4,000	4,000	4,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			24,000	24,000	26,000
A0124R Adhoc Relief Allowance 2022			332,000	332,000	365,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5935 Police Station Shah Qabool (Operations) Peshawar</b>					
A0124X Adhoc Relief Allowance 2023			1,226,000	1,226,000	1,349,000
A01250 Incentive Allowance			<u>119,000</u>	<u>119,000</u>	<u>131,000</u>
001 Incentive Allowance			119,000	119,000	131,000
A01260 Ration Allowance			153,000	153,000	168,000
A01261 Constabulary Allowance for Police Personnel			46,000	46,000	51,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,110,000</b></u>	<u><b>2,110,000</b></u>	<u><b>2,430,000</b></u>
<b>A033 TOTAL UTILITIES</b>			<u><b>700,000</b></u>	<u><b>700,000</b></u>	<u><b>1,000,000</b></u>
A03303 Electricity			<u>700,000</u>	<u>700,000</u>	<u>1,000,000</u>
001 Electricity			700,000	700,000	1,000,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,300,000</b></u>	<u><b>1,300,000</b></u>	<u><b>1,300,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,300,000</u>	<u>1,300,000</u>	<u>1,300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,300,000	1,300,000	1,300,000
<b>A039 TOTAL GENERAL</b>			<u><b>110,000</b></u>	<u><b>110,000</b></u>	<u><b>130,000</b></u>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
001 Stationery			80,000	80,000	100,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>150,000</b></u>	<u><b>150,000</b></u>	<u><b>186,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>150,000</b></u>	<u><b>150,000</b></u>	<u><b>186,000</b></u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
001 Transport			150,000	150,000	186,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5935 Police Station Shah Qabool (Operations) Peshawar					
Police Station Shah Qabool (Operations) Peshawar			65,324,000	65,324,000	71,985,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5936 Police Station Shaheed Gulfat Hussain (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>42,366,000</u></b>	<b><u>42,366,000</u></b>	<b><u>46,604,000</u></b>
<b>A011 TOTAL PAY</b>	<b>82</b>	<b>82</b>	<b><u>36,877,000</u></b>	<b><u>36,877,000</u></b>	<b><u>40,565,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>82</b>	<b>82</b>	<b><u>36,877,000</u></b>	<b><u>36,877,000</u></b>	<b><u>40,565,000</u></b>
A01151 Total Basic Pay Other Staff	82	82	<u>36,877,000</u>	<u>36,877,000</u>	<u>40,565,000</u>
S138 Sub Inspector (BPS-14)	3	3	2,108,000		2,319,000
A149 Assistant Sub Inspector (BPS-11)	5	5	2,763,000		3,039,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	7	7	3,396,000		3,736,000
C088 Constable (BPS-07)	66	66	28,326,000		31,159,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,489,000</u></b>	<b><u>5,489,000</u></b>	<b><u>6,039,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,489,000</u></b>	<b><u>5,489,000</u></b>	<b><u>6,039,000</u></b>
A01202 House Rent Allowance			958,000	958,000	1,054,000
A01203 Conveyance Allowance			375,000	375,000	413,000
A01207 Washing Allowance			26,000	26,000	29,000
A0120Q Fixed Daily Allowance			484,000	484,000	532,000
A01210 Risk Allowance			<u>1,290,000</u>	<u>1,290,000</u>	<u>1,419,000</u>
001 Risk Allowance			1,290,000	1,290,000	1,419,000
A01217 Medical Allowance			282,000	282,000	310,000
A0121T Adhoc Relief Allowance 2013			6,000	6,000	7,000
A0122C Adhoc Relief Allowance - 2015			4,000	4,000	4,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			25,000	25,000	28,000
A0124R Adhoc Relief Allowance 2022			351,000	351,000	386,000
A0124X Adhoc Relief Allowance 2023			1,280,000	1,280,000	1,408,000
A01250 Incentive Allowance			<u>136,000</u>	<u>136,000</u>	<u>150,000</u>
001 Incentive Allowance			136,000	136,000	150,000
A01260 Ration Allowance			175,000	175,000	193,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5936 Police Station Shaheed Gulfat Hussain (Operations) Peshawar</b>					
A01261 Constabulary Allowance for Police Personnel			53,000	53,000	58,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,967,000</u></b>	<b><u>2,967,000</u></b>	<b><u>3,315,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>130,000</u></b>	<b><u>130,000</u></b>	<b><u>161,000</u></b>
A03202 Telephone and Trunk Call			130,000	130,000	161,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,217,000</u></b>	<b><u>1,217,000</u></b>	<b><u>1,509,000</u></b>
A03303 Electricity			<u>1,217,000</u>	<u>1,217,000</u>	<u>1,509,000</u>
001 Electricity			1,217,000	1,217,000	1,509,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,410,000</u></b>	<b><u>1,410,000</u></b>	<b><u>1,410,000</u></b>
A03805 Travelling Allowance			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Travelling Allowance			10,000	10,000	10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,400,000</u>	<u>1,400,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,400,000	1,400,000
<b>A039 TOTAL GENERAL</b>			<b><u>210,000</u></b>	<b><u>210,000</u></b>	<b><u>235,000</u></b>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001 Stationery			50,000	50,000	100,000
A03902 Printing and Publication			<u>60,000</u>	<u>60,000</u>	<u>65,000</u>
001 Printing and publication			60,000	60,000	65,000
A03970 Others			<u>100,000</u>	<u>100,000</u>	<u>70,000</u>
002 Other Contingencies			100,000	100,000	70,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>395,000</u></b>	<b><u>395,000</u></b>	<b><u>482,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>355,000</u></b>	<b><u>355,000</u></b>	<b><u>420,000</u></b>
A13001 Transport			<u>355,000</u>	<u>355,000</u>	<u>420,000</u>
001 Transport			355,000	355,000	420,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5936 Police Station Shaheed Gulfat Hussain (Operations) Peshawar</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Shaheed Gulfat Hussain (Operations) Peshawar</b>			<b>45,728,000</b>	<b>45,728,000</b>	<b>50,401,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5937 Police Station Kotwali (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>42,389,000</u></b>	<b><u>42,389,000</u></b>	<b><u>46,628,000</u></b>
<b>A011 TOTAL PAY</b>	<b>83</b>	<b>83</b>	<b><u>37,423,000</u></b>	<b><u>37,423,000</u></b>	<b><u>41,166,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>83</b>	<b>83</b>	<b><u>37,423,000</u></b>	<b><u>37,423,000</u></b>	<b><u>41,166,000</u></b>
A01151 Total Basic Pay Other Staff	83	83	<u>37,423,000</u>	<u>37,423,000</u>	<u>41,166,000</u>
S138 Sub Inspector (BPS-14)	3	3	2,108,000		2,319,000
A149 Assistant Sub Inspector (BPS-11)	6	6	3,309,000		3,640,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	7	7	3,396,000		3,736,000
C088 Constable (BPS-07)	66	66	28,326,000		31,159,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>4,966,000</u></b>	<b><u>4,966,000</u></b>	<b><u>5,462,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>4,966,000</u></b>	<b><u>4,966,000</u></b>	<b><u>5,462,000</u></b>
A01202 House Rent Allowance			840,000	840,000	924,000
A01203 Conveyance Allowance			328,000	328,000	361,000
A01207 Washing Allowance			23,000	23,000	25,000
A0120Q Fixed Daily Allowance			413,000	413,000	454,000
A01210 Risk Allowance			<u>1,131,000</u>	<u>1,131,000</u>	<u>1,244,000</u>
001 Risk Allowance			1,131,000	1,131,000	1,244,000
A01217 Medical Allowance			246,000	246,000	271,000
A0121T Adhoc Relief Allowance 2013			11,000	11,000	12,000
A0122C Adhoc Relief Allowance - 2015			7,000	7,000	8,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			24,000	24,000	26,000
A0124R Adhoc Relief Allowance 2022			342,000	342,000	376,000
A0124X Adhoc Relief Allowance 2023			1,241,000	1,241,000	1,365,000
A01250 Incentive Allowance			<u>117,000</u>	<u>117,000</u>	<u>129,000</u>
001 Incentive Allowance			117,000	117,000	129,000
A01260 Ration Allowance			151,000	151,000	166,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5937 Police Station Kotwali (Operations) Peshawar</b>					
A01261 Constabulary Allowance for Police Personnel			48,000	48,000	53,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>11,882,000</u></b>	<b><u>11,882,000</u></b>	<b><u>12,986,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>240,000</u></b>	<b><u>240,000</u></b>	<b><u>298,000</u></b>
A03202 Telephone and Trunk Call			240,000	240,000	298,000
<b>A033 TOTAL UTILITIES</b>			<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>11,000,000</u></b>
A03303 Electricity			<u>10,000,000</u>	<u>10,000,000</u>	<u>11,000,000</u>
001 Electricity			10,000,000	10,000,000	11,000,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,453,000</u></b>	<b><u>1,453,000</u></b>	<b><u>1,453,000</u></b>
A03805 Travelling Allowance			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Travelling Allowance			10,000	10,000	10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,443,000</u>	<u>1,443,000</u>	<u>1,443,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,443,000	1,443,000	1,443,000
<b>A039 TOTAL GENERAL</b>			<b><u>189,000</u></b>	<b><u>189,000</u></b>	<b><u>235,000</u></b>
A03901 Stationery			<u>68,000</u>	<u>68,000</u>	<u>100,000</u>
001 Stationery			68,000	68,000	100,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>65,000</u>
001 Printing and publication			30,000	30,000	65,000
A03970 Others			<u>91,000</u>	<u>91,000</u>	<u>70,000</u>
002 Other Contingencies			91,000	91,000	70,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>495,000</u></b>	<b><u>495,000</u></b>	<b><u>568,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>450,000</u></b>	<b><u>450,000</u></b>	<b><u>500,000</u></b>
A13001 Transport			<u>450,000</u>	<u>450,000</u>	<u>500,000</u>
001 Transport			450,000	450,000	500,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5937 Police Station Kotwali (Operations) Peshawar					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>35,000</u>	<u>35,000</u>	<u>43,000</u>
A13101 Machinery and Equipment			<u>35,000</u>	<u>35,000</u>	<u>43,000</u>
001 Machinery and Equipment			35,000	35,000	43,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
Police Station Kotwali (Operations) Peshawar			54,766,000	54,766,000	60,182,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5938 Police Station Gulbahar (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>41,159,000</u></b>	<b><u>41,159,000</u></b>	<b><u>45,275,000</u></b>
<b>A011 TOTAL PAY</b>	<b>70</b>	<b>70</b>	<b><u>31,505,000</u></b>	<b><u>31,505,000</u></b>	<b><u>34,655,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>70</b>	<b>70</b>	<b><u>31,505,000</u></b>	<b><u>31,505,000</u></b>	<b><u>34,655,000</u></b>
A01151 Total Basic Pay Other Staff	70	70	<u>31,505,000</u>	<u>31,505,000</u>	<u>34,655,000</u>
S138 Sub Inspector (BPS-14)	3	3	2,108,000		2,319,000
A149 Assistant Sub Inspector (BPS-11)	5	5	2,763,000		3,039,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	3	3	1,463,000		1,609,000
C088 Constable (BPS-07)	58	58	24,887,000		27,376,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>9,654,000</u></b>	<b><u>9,654,000</u></b>	<b><u>10,620,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>9,654,000</u></b>	<b><u>9,654,000</u></b>	<b><u>10,620,000</u></b>
A01202 House Rent Allowance			1,637,000	1,637,000	1,801,000
A01203 Conveyance Allowance			632,000	632,000	695,000
A01207 Washing Allowance			46,000	46,000	51,000
A0120Q Fixed Daily Allowance			861,000	861,000	947,000
A01210 Risk Allowance			<u>2,298,000</u>	<u>2,298,000</u>	<u>2,528,000</u>
001 Risk Allowance			2,298,000	2,298,000	2,528,000
A01217 Medical Allowance			474,000	474,000	521,000
A0121T Adhoc Relief Allowance 2013			16,000	16,000	18,000
A0122C Adhoc Relief Allowance - 2015			11,000	11,000	12,000
A0124H Special Allowance-2021			37,000	37,000	41,000
A0124N Disparity Reduction Allowance 2022- 15%			32,000	32,000	35,000
A0124R Adhoc Relief Allowance 2022			644,000	644,000	708,000
A0124X Adhoc Relief Allowance 2023			2,339,000	2,339,000	2,573,000
A01250 Incentive Allowance			<u>227,000</u>	<u>227,000</u>	<u>250,000</u>
001 Incentive Allowance			227,000	227,000	250,000
A01260 Ration Allowance			306,000	306,000	337,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5938 Police Station Gulbahar (Operations) Peshawar</b>					
A01261 Constabulary Allowance for Police Personnel			94,000	94,000	103,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>12,435,000</u></b>	<b><u>12,435,000</u></b>	<b><u>13,582,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>372,000</u></b>
A03202 Telephone and Trunk Call			300,000	300,000	372,000
<b>A033 TOTAL UTILITIES</b>			<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>11,000,000</u></b>
A03303 Electricity			<u>10,000,000</u>	<u>10,000,000</u>	<u>11,000,000</u>
001 Electricity			10,000,000	10,000,000	11,000,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>370,000</u></b>	<b><u>370,000</u></b>	<b><u>400,000</u></b>
A03402 Rent for Office Building			370,000	370,000	400,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,595,000</u></b>	<b><u>1,595,000</u></b>	<b><u>1,595,000</u></b>
A03805 Travelling Allowance			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Travelling Allowance			10,000	10,000	10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,585,000</u>	<u>1,585,000</u>	<u>1,585,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,585,000	1,585,000	1,585,000
<b>A039 TOTAL GENERAL</b>			<b><u>170,000</u></b>	<b><u>170,000</u></b>	<b><u>215,000</u></b>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
001 Stationery			80,000	80,000	100,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>65,000</u>
001 Printing and publication			40,000	40,000	65,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A09 TOTAL PHYSICAL ASSETS</b>					<b><u>1,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5938 Police Station Gulbahar (Operations) Peshawar</b>					
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<b><u>1,000</u></b>
A09601 Plant and Machinery					<u>1,000</u>
001 Plant and Machinery					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>365,000</u></b>	<b><u>365,000</u></b>	<b><u>450,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>315,000</u></b>	<b><u>315,000</u></b>	<b><u>380,000</u></b>
A13001 Transport			<u>315,000</u>	<u>315,000</u>	<u>380,000</u>
001 Transport			315,000	315,000	380,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>45,000</u></b>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>45,000</u>
001 Machinery and Equipment			40,000	40,000	45,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>25,000</u></b>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Gulbahar (Operations) Peshawar</b>			<b>53,959,000</b>	<b>53,959,000</b>	<b>59,308,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5939 Police Station Phandu (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>36,408,000</u></b>	<b><u>36,408,000</u></b>	<b><u>40,050,000</u></b>
<b>A011 TOTAL PAY</b>	<b>69</b>	<b>69</b>	<b><u>31,636,000</u></b>	<b><u>31,636,000</u></b>	<b><u>34,800,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>69</b>	<b>69</b>	<b><u>31,636,000</u></b>	<b><u>31,636,000</u></b>	<b><u>34,800,000</u></b>
A01151 Total Basic Pay Other Staff	69	69	<u>31,636,000</u>	<u>31,636,000</u>	<u>34,800,000</u>
S138 Sub Inspector (BPS-14)	4	4	2,806,000		3,087,000
A149 Assistant Sub Inspector (BPS-11)	5	5	2,763,000		3,039,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	8	8	3,888,000		4,277,000
C088 Constable (BPS-07)	51	51	21,895,000		24,085,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>4,772,000</u></b>	<b><u>4,772,000</u></b>	<b><u>5,250,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>4,772,000</u></b>	<b><u>4,772,000</u></b>	<b><u>5,250,000</u></b>
A01202 House Rent Allowance			837,000	837,000	921,000
A01203 Conveyance Allowance			326,000	326,000	359,000
A01207 Washing Allowance			23,000	23,000	25,000
A0120Q Fixed Daily Allowance			421,000	421,000	463,000
A01210 Risk Allowance			<u>1,147,000</u>	<u>1,147,000</u>	<u>1,262,000</u>
001 Risk Allowance			1,147,000	1,147,000	1,262,000
A01217 Medical Allowance			246,000	246,000	271,000
A0121T Adhoc Relief Allowance 2013			7,000	7,000	8,000
A0122C Adhoc Relief Allowance - 2015			5,000	5,000	6,000
A0124H Special Allowance-2021			34,000	34,000	37,000
A0124N Disparity Reduction Allowance 2022- 15%			21,000	21,000	23,000
A0124R Adhoc Relief Allowance 2022			322,000	322,000	354,000
A0124X Adhoc Relief Allowance 2023			1,063,000	1,063,000	1,169,000
A01250 Incentive Allowance			<u>120,000</u>	<u>120,000</u>	<u>132,000</u>
001 Incentive Allowance			120,000	120,000	132,000
A01260 Ration Allowance			154,000	154,000	169,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5939 Police Station Phandu (Operations) Peshawar</b>					
A01261 Constabulary Allowance for Police Personnel			46,000	46,000	51,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>3,044,000</u>	<u>3,044,000</u>	<u>3,373,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>250,000</u>	<u>250,000</u>	<u>310,000</u>
A03202 Telephone and Trunk Call			250,000	250,000	310,000
<b>A033 TOTAL UTILITIES</b>			<u>995,000</u>	<u>995,000</u>	<u>1,234,000</u>
A03303 Electricity			<u>995,000</u>	<u>995,000</u>	<u>1,234,000</u>
001 Electricity			995,000	995,000	1,234,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,604,000</u>	<u>1,604,000</u>	<u>1,604,000</u>
A03805 Travelling Allowance			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Travelling Allowance			10,000	10,000	10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,594,000</u>	<u>1,594,000</u>	<u>1,594,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,594,000	1,594,000	1,594,000
<b>A039 TOTAL GENERAL</b>			<u>195,000</u>	<u>195,000</u>	<u>225,000</u>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Stationery			100,000	100,000	100,000
A03902 Printing and Publication			<u>35,000</u>	<u>35,000</u>	<u>65,000</u>
001 Printing and publication			35,000	35,000	65,000
A03970 Others			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
002 Other Contingencies			60,000	60,000	60,000
<b>A09 TOTAL PHYSICAL ASSETS</b>					<u>1,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<u>1,000</u>
A09601 Plant and Machinery					<u>1,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5939 Police Station Phandu (Operations) Peshawar</b>					
001 Plant and Machinery					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>540,000</u>	<u>540,000</u>	<u>662,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>500,000</u>	<u>500,000</u>	<u>600,000</u>
A13001 Transport			<u>500,000</u>	<u>500,000</u>	<u>600,000</u>
001 Transport			500,000	500,000	600,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Phandu (Operations) Peshawar</b>			<b>39,992,000</b>	<b>39,992,000</b>	<b>44,086,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5940 Police Station Faqirabad (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>40,421,000</u></b>	<b><u>40,421,000</u></b>	<b><u>44,465,000</u></b>
<b>A011 TOTAL PAY</b>	<b>71</b>	<b>71</b>	<b><u>32,509,000</u></b>	<b><u>32,509,000</u></b>	<b><u>35,760,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>70</b>	<b>70</b>	<b><u>31,657,000</u></b>	<b><u>31,657,000</u></b>	<b><u>34,823,000</u></b>
A01151 Total Basic Pay Other Staff	70	70	<u>31,657,000</u>	<u>31,657,000</u>	<u>34,823,000</u>
S138 Sub Inspector (BPS-14)	4	4	2,806,000		3,087,000
A149 Assistant Sub Inspector (BPS-11)	4	4	2,217,000		2,439,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	3	3	1,463,000		1,609,000
C088 Constable (BPS-07)	58	58	24,887,000		27,376,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>7,912,000</u></b>	<b><u>7,912,000</u></b>	<b><u>8,705,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>7,912,000</u></b>	<b><u>7,912,000</u></b>	<b><u>8,705,000</u></b>
A01202 House Rent Allowance			1,355,000	1,355,000	1,491,000
A01203 Conveyance Allowance			528,000	528,000	581,000
A01207 Washing Allowance			39,000	39,000	43,000
A0120Q Fixed Daily Allowance			708,000	708,000	779,000
A01210 Risk Allowance			<u>1,927,000</u>	<u>1,927,000</u>	<u>2,120,000</u>
001 Risk Allowance			1,927,000	1,927,000	2,120,000
A01217 Medical Allowance			403,000	403,000	443,000
A0121T Adhoc Relief Allowance 2013			10,000	10,000	11,000
A0122C Adhoc Relief Allowance - 2015			7,000	7,000	8,000
A0124N Disparity Reduction Allowance 2022- 15%			18,000	18,000	20,000
A0124R Adhoc Relief Allowance 2022			530,000	530,000	583,000
A0124X Adhoc Relief Allowance 2023			1,849,000	1,849,000	2,034,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5940 Police Station Faqirabad (Operations) Peshawar</b>					
A01250 Incentive Allowance			<u>201,000</u>	<u>201,000</u>	<u>221,000</u>
001 Incentive Allowance			201,000	201,000	221,000
A01260 Ration Allowance			259,000	259,000	285,000
A01261 Constabulary Allowance for Police Personnel			78,000	78,000	86,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>4,010,000</b></u>	<u><b>4,010,000</b></u>	<u><b>4,661,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>200,000</b></u>	<u><b>200,000</b></u>	<u><b>248,000</b></u>
A03202 Telephone and Trunk Call			200,000	200,000	248,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>	<u><b>1,488,000</b></u>
A03303 Electricity			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,488,000</u>
001 Electricity			1,200,000	1,200,000	1,488,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>360,000</b></u>	<u><b>360,000</b></u>	<u><b>700,000</b></u>
A03402 Rent for Office Building			360,000	360,000	700,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>2,000,000</b></u>	<u><b>2,000,000</b></u>	<u><b>2,000,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,000,000	2,000,000
<b>A039 TOTAL GENERAL</b>			<u><b>250,000</b></u>	<u><b>250,000</b></u>	<u><b>225,000</b></u>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Stationery			100,000	100,000	100,000
A03902 Printing and Publication			<u>90,000</u>	<u>90,000</u>	<u>65,000</u>
001 Printing and publication			90,000	90,000	65,000
A03970 Others			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
002 Other Contingencies			60,000	60,000	60,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5940 Police Station Faqirabad (Operations) Peshawar</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>750,000</u>	<u>750,000</u>	<u>830,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>700,000</u>	<u>700,000</u>	<u>760,000</u>
A13001 Transport			<u>700,000</u>	<u>700,000</u>	<u>760,000</u>
001 Transport			700,000	700,000	760,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>40,000</u>	<u>40,000</u>	<u>45,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>45,000</u>
001 Machinery and Equipment			40,000	40,000	45,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Faqirabad (Operations) Peshawar</b>			<b>45,181,000</b>	<b>45,181,000</b>	<b>49,956,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5941 Police Station Pharipura (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>40,271,000</u></b>	<b><u>40,271,000</u></b>	<b><u>44,298,000</u></b>
<b>A011 TOTAL PAY</b>	<b>73</b>	<b>73</b>	<b><u>32,958,000</u></b>	<b><u>32,958,000</u></b>	<b><u>36,254,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>73</b>	<b>73</b>	<b><u>32,958,000</u></b>	<b><u>32,958,000</u></b>	<b><u>36,254,000</u></b>
A01151 Total Basic Pay Other Staff	73	73	<u>32,958,000</u>	<u>32,958,000</u>	<u>36,254,000</u>
S138 Sub Inspector (BPS-14)	3	3	2,108,000		2,319,000
A149 Assistant Sub Inspector (BPS-11)	4	4	2,217,000		2,439,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	8	8	3,888,000		4,277,000
C088 Constable (BPS-07)	57	57	24,461,000		26,907,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>7,313,000</u></b>	<b><u>7,313,000</u></b>	<b><u>8,044,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>7,313,000</u></b>	<b><u>7,313,000</u></b>	<b><u>8,044,000</u></b>
A01202 House Rent Allowance			1,270,000	1,270,000	1,397,000
A01203 Conveyance Allowance			490,000	490,000	539,000
A01207 Washing Allowance			34,000	34,000	37,000
A0120Q Fixed Daily Allowance			652,000	652,000	717,000
A01210 Risk Allowance			<u>1,730,000</u>	<u>1,730,000</u>	<u>1,903,000</u>
001 Risk Allowance			1,730,000	1,730,000	1,903,000
A01217 Medical Allowance			362,000	362,000	398,000
A0121T Adhoc Relief Allowance 2013			7,000	7,000	8,000
A0122C Adhoc Relief Allowance - 2015			5,000	5,000	6,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			24,000	24,000	26,000
A0124R Adhoc Relief Allowance 2022			477,000	477,000	525,000
A0124X Adhoc Relief Allowance 2023			1,752,000	1,752,000	1,927,000
A01250 Incentive Allowance			<u>168,000</u>	<u>168,000</u>	<u>185,000</u>
001 Incentive Allowance			168,000	168,000	185,000
A01260 Ration Allowance			229,000	229,000	252,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5941 Police Station Pharipura (Operations) Peshawar</b>					
A01261 Constabulary Allowance for Police Personnel			69,000	69,000	76,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>5,059,000</u>	<u>5,059,000</u>	<u>5,304,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>166,000</u>	<u>166,000</u>	<u>206,000</u>
A03202 Telephone and Trunk Call			166,000	166,000	206,000
<b>A033 TOTAL UTILITIES</b>			<u>1,050,000</u>	<u>1,050,000</u>	<u>1,290,000</u>
A03301 Gas			50,000	50,000	50,000
A03303 Electricity			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,240,000</u>
001 Electricity			1,000,000	1,000,000	1,240,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,600,000</u>	<u>1,600,000</u>	<u>1,600,000</u>
A03402 Rent for Office Building			1,600,000	1,600,000	1,600,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,963,000</u>	<u>1,963,000</u>	<u>1,963,000</u>
A03805 Travelling Allowance			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Travelling Allowance			10,000	10,000	10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,953,000</u>	<u>1,953,000</u>	<u>1,953,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,953,000	1,953,000	1,953,000
<b>A039 TOTAL GENERAL</b>			<u>280,000</u>	<u>280,000</u>	<u>245,000</u>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Stationery			100,000	100,000	100,000
A03902 Printing and Publication			<u>100,000</u>	<u>100,000</u>	<u>65,000</u>
001 Printing and publication			100,000	100,000	65,000
A03970 Others			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
002 Other Contingencies			80,000	80,000	80,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5941 Police Station Pharipura (Operations) Peshawar</b>					
<b>A09 TOTAL PHYSICAL ASSETS</b>					<u><b>1,000</b></u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<u><b>1,000</b></u>
A09601 Plant and Machinery					<u>1,000</u>
001 Plant and Machinery					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>540,000</b></u>	<u><b>540,000</b></u>	<u><b>520,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>400,000</b></u>	<u><b>400,000</b></u>	<u><b>450,000</b></u>
A13001 Transport			<u>400,000</u>	<u>400,000</u>	<u>450,000</u>
001 Transport			400,000	400,000	450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>40,000</b></u>	<u><b>40,000</b></u>	<u><b>45,000</b></u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>45,000</u>
001 Machinery and Equipment			40,000	40,000	45,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>100,000</b></u>	<u><b>100,000</b></u>	<u><b>25,000</b></u>
A13201 Furniture and Fixture			100,000	100,000	25,000
<b>Police Station Pharipura (Operations) Peshawar</b>			<b>45,870,000</b>	<b>45,870,000</b>	<b>50,123,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>PR5942</b>	<b>Police Station Agha Mir Jani Shah (Operations) Peshawar</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>43,753,000</u>	<u>43,753,000</u>	<u>48,130,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>83</b>	<b>83</b>	<u>37,947,000</u>	<u>37,947,000</u>	<u>41,742,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012	Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>82</b>	<b>82</b>	<u>37,095,000</u>	<u>37,095,000</u>	<u>40,805,000</u>
A01151	Total Basic Pay Other Staff	<u>82</u>	<u>82</u>	<u>37,095,000</u>	<u>37,095,000</u>	<u>40,805,000</u>
S138	Sub Inspector (BPS-14)	4	4	2,806,000		3,087,000
A149	Assistant Sub Inspector (BPS-11)	5	5	2,763,000		3,039,000
J013	Junior Clerk (BPS-11)	1	1	284,000		312,000
H015	Head Constable (BPS-09)	6	6	2,916,000		3,208,000
C088	Constable (BPS-07)	66	66	28,326,000		31,159,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>5,806,000</u>	<u>5,806,000</u>	<u>6,388,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>5,806,000</u>	<u>5,806,000</u>	<u>6,388,000</u>
A01202	House Rent Allowance			1,009,000	1,009,000	1,110,000
A01203	Conveyance Allowance			394,000	394,000	433,000
A01207	Washing Allowance			29,000	29,000	32,000
A0120Q	Fixed Daily Allowance			519,000	519,000	571,000
A01210	Risk Allowance			<u>1,406,000</u>	<u>1,406,000</u>	<u>1,547,000</u>
001	Risk Allowance			1,406,000	1,406,000	1,547,000
A01217	Medical Allowance			299,000	299,000	329,000
A0124H	Special Allowance-2021			33,000	33,000	36,000
A0124N	Disparity Reduction Allowance 2022- 15%			19,000	19,000	21,000
A0124R	Adhoc Relief Allowance 2022			367,000	367,000	404,000
A0124X	Adhoc Relief Allowance 2023			1,337,000	1,337,000	1,471,000
A01250	Incentive Allowance			<u>147,000</u>	<u>147,000</u>	<u>162,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5942 Police Station Agha Mir Jani Shah (Operations) Peshawar</b>					
001 Incentive Allowance			147,000	147,000	162,000
A01260 Ration Allowance			190,000	190,000	209,000
A01261 Constabulary Allowance for Police Personnel			57,000	57,000	63,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>3,879,000</u></b>	<b><u>3,879,000</u></b>	<b><u>4,296,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>88,000</u></b>	<b><u>88,000</u></b>	<b><u>109,000</u></b>
A03202 Telephone and Trunk Call			88,000	88,000	109,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,523,000</u></b>	<b><u>1,523,000</u></b>	<b><u>1,889,000</u></b>
A03303 Electricity			<u>1,523,000</u>	<u>1,523,000</u>	<u>1,889,000</u>
001 Electricity			1,523,000	1,523,000	1,889,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,094,000</u></b>	<b><u>2,094,000</u></b>	<b><u>2,094,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,094,000</u>	<u>2,094,000</u>	<u>2,094,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,094,000	2,094,000	2,094,000
<b>A039 TOTAL GENERAL</b>			<b><u>174,000</u></b>	<b><u>174,000</u></b>	<b><u>204,000</u></b>
A03901 Stationery			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
001 Stationery			70,000	70,000	100,000
A03902 Printing and Publication			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
001 Printing and publication			65,000	65,000	65,000
A03970 Others			<u>39,000</u>	<u>39,000</u>	<u>39,000</u>
002 Other Contingencies			39,000	39,000	39,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>333,000</u></b>	<b><u>333,000</u></b>	<b><u>426,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>372,000</u></b>
A13001 Transport			<u>300,000</u>	<u>300,000</u>	<u>372,000</u>
001 Transport			300,000	300,000	372,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5942 Police Station Agha Mir Jani Shah (Operations) Peshawar</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>23,000</u>	<u>23,000</u>	<u>29,000</u>
A13101 Machinery and Equipment			<u>23,000</u>	<u>23,000</u>	<u>29,000</u>
001 Machinery and Equipment			23,000	23,000	29,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Agha Mir Jani Shah (Operations) Peshawar</b>			<b>47,965,000</b>	<b>47,965,000</b>	<b>52,852,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5943 Police Station Banamari (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>47,723,000</u></b>	<b><u>47,723,000</u></b>	<b><u>52,494,000</u></b>
<b>A011 TOTAL PAY</b>	<b>82</b>	<b>82</b>	<b><u>37,129,000</u></b>	<b><u>37,129,000</u></b>	<b><u>40,841,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>81</b>	<b>81</b>	<b><u>36,277,000</u></b>	<b><u>36,277,000</u></b>	<b><u>39,904,000</u></b>
A01151 Total Basic Pay Other Staff	81	81	<u>36,277,000</u>	<u>36,277,000</u>	<u>39,904,000</u>
S138 Sub Inspector (BPS-14)	3	3	2,108,000		2,319,000
A149 Assistant Sub Inspector (BPS-11)	5	5	2,763,000		3,039,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	4	4	1,944,000		2,138,000
C088 Constable (BPS-07)	68	68	29,178,000		32,096,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>10,594,000</u></b>	<b><u>10,594,000</u></b>	<b><u>11,653,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>10,594,000</u></b>	<b><u>10,594,000</u></b>	<b><u>11,653,000</u></b>
A01202 House Rent Allowance			1,814,000	1,814,000	1,995,000
A01203 Conveyance Allowance			707,000	707,000	778,000
A01207 Washing Allowance			52,000	52,000	57,000
A0120Q Fixed Daily Allowance			949,000	949,000	1,044,000
A01210 Risk Allowance			<u>2,572,000</u>	<u>2,572,000</u>	<u>2,829,000</u>
001 Risk Allowance			2,572,000	2,572,000	2,829,000
A01217 Medical Allowance			540,000	540,000	594,000
A0121T Adhoc Relief Allowance 2013			2,000	2,000	2,000
A0122C Adhoc Relief Allowance - 2015			1,000	1,000	1,000
A0123V Secretariat Performance Allowance			80,000	80,000	88,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			25,000	25,000	28,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5943 Police Station Banamari (Operations) Peshawar</b>					
A0124R Adhoc Relief Allowance 2022			665,000	665,000	732,000
A0124X Adhoc Relief Allowance 2023			2,422,000	2,422,000	2,664,000
A01250 Incentive Allowance			<u>269,000</u>	<u>269,000</u>	<u>296,000</u>
001 Incentive Allowance			269,000	269,000	296,000
A01260 Ration Allowance			348,000	348,000	383,000
A01261 Constabulary Allowance for Police Personnel			104,000	104,000	114,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>7,574,000</b></u>	<u><b>7,574,000</b></u>	<u><b>8,111,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>130,000</b></u>	<u><b>130,000</b></u>	<u><b>161,000</b></u>
A03202 Telephone and Trunk Call			130,000	130,000	161,000
<b>A033 TOTAL UTILITIES</b>			<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>5,500,000</b></u>
A03303 Electricity			<u>5,000,000</u>	<u>5,000,000</u>	<u>5,500,000</u>
001 Electricity			5,000,000	5,000,000	5,500,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>500,000</b></u>	<u><b>500,000</b></u>	<u><b>550,000</b></u>
A03402 Rent for Office Building			500,000	500,000	550,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,701,000</b></u>	<u><b>1,701,000</b></u>	<u><b>1,701,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance			1,000	1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,700,000</u>	<u>1,700,000</u>	<u>1,700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,700,000	1,700,000	1,700,000
<b>A039 TOTAL GENERAL</b>			<u><b>243,000</b></u>	<u><b>243,000</b></u>	<u><b>199,000</b></u>
A03901 Stationery			<u>150,000</u>	<u>150,000</u>	<u>100,000</u>
001 Stationery			150,000	150,000	100,000
A03902 Printing and Publication			<u>59,000</u>	<u>59,000</u>	<u>65,000</u>
001 Printing and publication			59,000	59,000	65,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5943 Police Station Banamari (Operations) Peshawar</b>					
A03970 Others			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
002 Other Contingencies			34,000	34,000	34,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>438,000</b></u>	<u><b>438,000</b></u>	<u><b>525,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>373,000</b></u>	<u><b>373,000</b></u>	<u><b>440,000</b></u>
A13001 Transport			<u>373,000</u>	<u>373,000</u>	<u>440,000</u>
001 Transport			373,000	373,000	440,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>55,000</b></u>	<u><b>55,000</b></u>	<u><b>60,000</b></u>
A13101 Machinery and Equipment			<u>55,000</u>	<u>55,000</u>	<u>60,000</u>
001 Machinery and Equipment			55,000	55,000	60,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>25,000</b></u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Banamari (Operations) Peshawar</b>			<b>55,735,000</b>	<b>55,735,000</b>	<b>61,130,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5944 Police Station Badber (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>60,103,000</u></b>	<b><u>60,103,000</u></b>	<b><u>66,112,000</u></b>
<b>A011 TOTAL PAY</b>	<b>97</b>	<b>97</b>	<b><u>44,674,000</u></b>	<b><u>44,674,000</u></b>	<b><u>49,141,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>1,693,000</u></b>	<b><u>1,693,000</u></b>	<b><u>1,862,000</u></b>
A01101 Total Basic Pay Of Officer	2	2	<u>1,693,000</u>	<u>1,693,000</u>	<u>1,862,000</u>
I012 Inspector (BPS-16)	2	2	1,693,000		1,862,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>95</b>	<b>95</b>	<b><u>42,981,000</u></b>	<b><u>42,981,000</u></b>	<b><u>47,279,000</u></b>
A01151 Total Basic Pay Other Staff	95	95	<u>42,981,000</u>	<u>42,981,000</u>	<u>47,279,000</u>
S138 Sub Inspector (BPS-14)	3	3	2,108,000		2,319,000
A149 Assistant Sub Inspector (BPS-11)	8	8	4,412,000		4,853,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	10	10	4,848,000		5,333,000
C088 Constable (BPS-07)	73	73	31,329,000		34,462,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>15,429,000</u></b>	<b><u>15,429,000</u></b>	<b><u>16,971,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>15,429,000</u></b>	<b><u>15,429,000</u></b>	<b><u>16,971,000</u></b>
A01202 House Rent Allowance			2,654,000	2,654,000	2,919,000
A01203 Conveyance Allowance			1,034,000	1,034,000	1,137,000
A01207 Washing Allowance			77,000	77,000	85,000
A0120Q Fixed Daily Allowance			1,410,000	1,410,000	1,551,000
A01210 Risk Allowance			<u>3,823,000</u>	<u>3,823,000</u>	<u>4,205,000</u>
001 Risk Allowance			3,823,000	3,823,000	4,205,000
A01217 Medical Allowance			794,000	794,000	873,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			24,000	24,000	26,000
A0124R Adhoc Relief Allowance 2022			970,000	970,000	1,067,000
A0124X Adhoc Relief Allowance 2023			3,527,000	3,527,000	3,880,000
A01250 Incentive Allowance			<u>400,000</u>	<u>400,000</u>	<u>440,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5944 Police Station Badber (Operations) Peshawar</b>					
001 Incentive Allowance			400,000	400,000	440,000
A01260 Ration Allowance			517,000	517,000	569,000
A01261 Constabulary Allowance for Police Personnel			155,000	155,000	171,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>8,208,000</u></b>	<b><u>8,208,000</u></b>	<b><u>8,672,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>102,000</u></b>	<b><u>102,000</u></b>	<b><u>126,000</u></b>
A03202 Telephone and Trunk Call			102,000	102,000	126,000
<b>A033 TOTAL UTILITIES</b>			<b><u>6,000,000</u></b>	<b><u>6,000,000</u></b>	<b><u>6,500,000</u></b>
A03303 Electricity			<u>6,000,000</u>	<u>6,000,000</u>	<u>6,500,000</u>
001 Electricity			6,000,000	6,000,000	6,500,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,786,000</u></b>	<b><u>1,786,000</u></b>	<b><u>1,786,000</u></b>
A03805 Travelling Allowance			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
001 Travelling Allowance			36,000	36,000	36,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,750,000</u>	<u>1,750,000</u>	<u>1,750,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,750,000	1,750,000	1,750,000
<b>A039 TOTAL GENERAL</b>			<b><u>320,000</u></b>	<b><u>320,000</u></b>	<b><u>260,000</u></b>
A03901 Stationery			<u>160,000</u>	<u>160,000</u>	<u>100,000</u>
001 Stationery			160,000	160,000	100,000
A03902 Printing and Publication			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Printing and publication			80,000	80,000	80,000
A03970 Others			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
002 Other Contingencies			80,000	80,000	80,000
<b>A09 TOTAL PHYSICAL ASSETS</b>					<b><u>1,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5944 Police Station Badber (Operations) Peshawar</b>					
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<u><b>1,000</b></u>
A09601 Plant and Machinery					<u>1,000</u>
001 Plant and Machinery					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>460,000</b></u>	<u><b>460,000</b></u>	<u><b>530,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>400,000</b></u>	<u><b>400,000</b></u>	<u><b>450,000</b></u>
A13001 Transport			<u>400,000</u>	<u>400,000</u>	<u>450,000</u>
001 Transport			400,000	400,000	450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>50,000</b></u>	<u><b>50,000</b></u>	<u><b>55,000</b></u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Machinery and Equipment			50,000	50,000	55,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>25,000</b></u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Badber (Operations) Peshawar</b>			<b>68,771,000</b>	<b>68,771,000</b>	<b>75,315,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5945 Police Station Mattani (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>59,590,000</u></b>	<b><u>59,590,000</u></b>	<b><u>65,550,000</u></b>
<b>A011 TOTAL PAY</b>	<b>106</b>	<b>106</b>	<b><u>47,688,000</u></b>	<b><u>47,688,000</u></b>	<b><u>52,457,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>105</b>	<b>105</b>	<b><u>46,836,000</u></b>	<b><u>46,836,000</u></b>	<b><u>51,520,000</u></b>
A01151 Total Basic Pay Other Staff	105	105	<u>46,836,000</u>	<u>46,836,000</u>	<u>51,520,000</u>
S138 Sub Inspector (BPS-14)	4	4	2,806,000		3,087,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,660,000		1,826,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	8	8	3,888,000		4,277,000
C088 Constable (BPS-07)	89	89	38,198,000		42,018,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>11,902,000</u></b>	<b><u>11,902,000</u></b>	<b><u>13,093,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>11,902,000</u></b>	<b><u>11,902,000</u></b>	<b><u>13,093,000</u></b>
A01202 House Rent Allowance			1,969,000	1,969,000	2,166,000
A01203 Conveyance Allowance			776,000	776,000	854,000
A01207 Washing Allowance			57,000	57,000	63,000
A0120Q Fixed Daily Allowance			1,056,000	1,056,000	1,162,000
A01210 Risk Allowance			<u>2,826,000</u>	<u>2,826,000</u>	<u>3,109,000</u>
001 Risk Allowance			2,826,000	2,826,000	3,109,000
A01217 Medical Allowance			584,000	584,000	642,000
A0121T Adhoc Relief Allowance 2013			28,000	28,000	31,000
A0122C Adhoc Relief Allowance - 2015			19,000	19,000	21,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			24,000	24,000	26,000
A0124R Adhoc Relief Allowance 2022			810,000	810,000	891,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5945 Police Station Mattani (Operations) Peshawar</b>					
A0124X Adhoc Relief Allowance 2023			2,934,000	2,934,000	3,227,000
A01250 Incentive Allowance			<u>282,000</u>	<u>282,000</u>	<u>310,000</u>
001 Incentive Allowance			282,000	282,000	310,000
A01260 Ration Allowance			377,000	377,000	415,000
A01261 Constabulary Allowance for Police Personnel			116,000	116,000	128,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>4,831,000</u></b>	<b><u>4,831,000</u></b>	<b><u>5,486,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>130,000</u></b>
A03202 Telephone and Trunk Call			105,000	105,000	130,000
<b>A033 TOTAL UTILITIES</b>			<b><u>2,500,000</u></b>	<b><u>2,500,000</u></b>	<b><u>3,100,000</u></b>
A03303 Electricity			<u>2,500,000</u>	<u>2,500,000</u>	<u>3,100,000</u>
001 Electricity			2,500,000	2,500,000	3,100,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,036,000</u></b>	<b><u>2,036,000</u></b>	<b><u>2,036,000</u></b>
A03805 Travelling Allowance			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
001 Travelling Allowance			36,000	36,000	36,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,000,000	2,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>190,000</u></b>	<b><u>190,000</u></b>	<b><u>220,000</u></b>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
001 Stationery			80,000	80,000	100,000
A03902 Printing and Publication			<u>55,000</u>	<u>55,000</u>	<u>65,000</u>
001 Printing and publication			55,000	55,000	65,000
A03970 Others			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
002 Other Contingencies			55,000	55,000	55,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>870,000</u></b>	<b><u>870,000</u></b>	<b><u>735,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5945 Police Station Mattani (Operations) Peshawar</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>600,000</u>	<u>600,000</u>	<u>650,000</u>
A13001 Transport			<u>600,000</u>	<u>600,000</u>	<u>650,000</u>
001 Transport			600,000	600,000	650,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>260,000</u>	<u>260,000</u>	<u>60,000</u>
A13101 Machinery and Equipment			<u>260,000</u>	<u>260,000</u>	<u>60,000</u>
001 Machinery and Equipment			260,000	260,000	60,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Mattani (Operations) Peshawar</b>			<b>65,291,000</b>	<b>65,291,000</b>	<b>71,771,000</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5946 Police Station Chmkani (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>56,894,000</u></b>	<b><u>56,894,000</u></b>	<b><u>62,584,000</u></b>
<b>A011 TOTAL PAY</b>	<b>99</b>	<b>99</b>	<b><u>45,384,000</u></b>	<b><u>45,384,000</u></b>	<b><u>49,922,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>1,693,000</u></b>	<b><u>1,693,000</u></b>	<b><u>1,862,000</u></b>
A01101 Total Basic Pay Of Officer	2	2	<u>1,693,000</u>	<u>1,693,000</u>	<u>1,862,000</u>
I012 Inspector (BPS-16)	2	2	1,693,000		1,862,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>97</b>	<b>97</b>	<b><u>43,691,000</u></b>	<b><u>43,691,000</u></b>	<b><u>48,060,000</u></b>
A01151 Total Basic Pay Other Staff	97	97	<u>43,691,000</u>	<u>43,691,000</u>	<u>48,060,000</u>
S138 Sub Inspector (BPS-14)	4	4	2,806,000		3,087,000
A149 Assistant Sub Inspector (BPS-11)	5	5	2,763,000		3,039,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	9	9	4,368,000		4,805,000
C088 Constable (BPS-07)	78	78	33,470,000		36,817,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>11,510,000</u></b>	<b><u>11,510,000</u></b>	<b><u>12,662,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>11,510,000</u></b>	<b><u>11,510,000</u></b>	<b><u>12,662,000</u></b>
A01202 House Rent Allowance			1,986,000	1,986,000	2,185,000
A01203 Conveyance Allowance			774,000	774,000	851,000
A01207 Washing Allowance			57,000	57,000	63,000
A0120Q Fixed Daily Allowance			1,043,000	1,043,000	1,147,000
A01210 Risk Allowance			<u>2,828,000</u>	<u>2,828,000</u>	<u>3,111,000</u>
001 Risk Allowance			2,828,000	2,828,000	3,111,000
A01217 Medical Allowance			592,000	592,000	651,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			25,000	25,000	28,000
A0124R Adhoc Relief Allowance 2022			725,000	725,000	798,000
A0124X Adhoc Relief Allowance 2023			2,643,000	2,643,000	2,907,000
A01250 Incentive Allowance			<u>296,000</u>	<u>296,000</u>	<u>326,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5946 Police Station Chmkani (Operations) Peshawar</b>					
001 Incentive Allowance			296,000	296,000	326,000
A01260 Ration Allowance			382,000	382,000	420,000
A01261 Constabulary Allowance for Police Personnel			115,000	115,000	127,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>3,365,000</u></b>	<b><u>3,365,000</u></b>	<b><u>3,821,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>186,000</u></b>
A03202 Telephone and Trunk Call			150,000	150,000	186,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,500,000</u></b>	<b><u>1,500,000</u></b>	<b><u>1,860,000</u></b>
A03303 Electricity			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,860,000</u>
001 Electricity			1,500,000	1,500,000	1,860,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>216,000</u></b>	<b><u>216,000</u></b>	<b><u>250,000</u></b>
A03402 Rent for Office Building			216,000	216,000	250,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,336,000</u></b>	<b><u>1,336,000</u></b>	<b><u>1,336,000</u></b>
A03805 Travelling Allowance			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
001 Travelling Allowance			36,000	36,000	36,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,300,000</u>	<u>1,300,000</u>	<u>1,300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,300,000	1,300,000	1,300,000
<b>A039 TOTAL GENERAL</b>			<b><u>163,000</u></b>	<b><u>163,000</u></b>	<b><u>189,000</u></b>
A03901 Stationery			<u>89,000</u>	<u>89,000</u>	<u>100,000</u>
001 Stationery			89,000	89,000	100,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>65,000</u>
001 Printing and publication			50,000	50,000	65,000
A03970 Others			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
002 Other Contingencies			24,000	24,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5946 Police Station Chmkani (Operations) Peshawar</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>430,000</u>	<u>430,000</u>	<u>500,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>400,000</u>	<u>400,000</u>	<u>450,000</u>
A13001 Transport			<u>400,000</u>	<u>400,000</u>	<u>450,000</u>
001 Transport			400,000	400,000	450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Chmkani (Operations) Peshawar</b>			<b>60,689,000</b>	<b>60,689,000</b>	<b>66,905,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5947 Police Station Urmer (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>38,448,000</u></b>	<b><u>38,448,000</u></b>	<b><u>42,294,000</u></b>
<b>A011 TOTAL PAY</b>	<b>64</b>	<b>64</b>	<b><u>28,753,000</u></b>	<b><u>28,753,000</u></b>	<b><u>31,628,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>64</b>	<b>64</b>	<b><u>28,753,000</u></b>	<b><u>28,753,000</u></b>	<b><u>31,628,000</u></b>
A01151 Total Basic Pay Other Staff	64	64	<u>28,753,000</u>	<u>28,753,000</u>	<u>31,628,000</u>
S138 Sub Inspector (BPS-14)	3	3	2,108,000		2,319,000
A149 Assistant Sub Inspector (BPS-11)	4	4	2,217,000		2,439,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	2	2	972,000		1,069,000
C088 Constable (BPS-07)	54	54	23,172,000		25,489,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>9,695,000</u></b>	<b><u>9,695,000</u></b>	<b><u>10,666,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>9,695,000</u></b>	<b><u>9,695,000</u></b>	<b><u>10,666,000</u></b>
A01202 House Rent Allowance			1,662,000	1,662,000	1,828,000
A01203 Conveyance Allowance			649,000	649,000	714,000
A01207 Washing Allowance			48,000	48,000	53,000
A0120Q Fixed Daily Allowance			828,000	828,000	911,000
A01210 Risk Allowance			<u>2,347,000</u>	<u>2,347,000</u>	<u>2,582,000</u>
001 Risk Allowance			2,347,000	2,347,000	2,582,000
A01217 Medical Allowance			495,000	495,000	545,000
A0121T Adhoc Relief Allowance 2013			15,000	15,000	17,000
A0122C Adhoc Relief Allowance - 2015			29,000	29,000	32,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			24,000	24,000	26,000
A0124R Adhoc Relief Allowance 2022			642,000	642,000	706,000
A0124X Adhoc Relief Allowance 2023			2,260,000	2,260,000	2,486,000
A01250 Incentive Allowance			<u>240,000</u>	<u>240,000</u>	<u>264,000</u>
001 Incentive Allowance			240,000	240,000	264,000
A01260 Ration Allowance			317,000	317,000	349,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5947 Police Station Urmer (Operations) Peshawar</b>					
A01261 Constabulary Allowance for Police Personnel			95,000	95,000	105,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>36,018,000</u></b>	<b><u>36,018,000</u></b>	<b><u>37,074,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>130,000</u></b>
A03202 Telephone and Trunk Call			105,000	105,000	130,000
<b>A033 TOTAL UTILITIES</b>			<b><u>34,000,000</u></b>	<b><u>34,000,000</u></b>	<b><u>35,000,000</u></b>
A03303 Electricity			<u>34,000,000</u>	<u>34,000,000</u>	<u>35,000,000</u>
001 Electricity			34,000,000	34,000,000	35,000,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,743,000</u></b>	<b><u>1,743,000</u></b>	<b><u>1,743,000</u></b>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance			1,000	1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,742,000</u>	<u>1,742,000</u>	<u>1,742,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,742,000	1,742,000	1,742,000
<b>A039 TOTAL GENERAL</b>			<b><u>170,000</u></b>	<b><u>170,000</u></b>	<b><u>201,000</u></b>
A03901 Stationery			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
001 Stationery			70,000	70,000	100,000
A03902 Printing and Publication			<u>64,000</u>	<u>64,000</u>	<u>65,000</u>
001 Printing and publication			64,000	64,000	65,000
A03970 Others			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
002 Other Contingencies			36,000	36,000	36,000
<b>A09 TOTAL PHYSICAL ASSETS</b>					<b><u>1,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<b><u>1,000</u></b>
A09601 Plant and Machinery					<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5947 Police Station Urmer (Operations) Peshawar</b>					
001 Plant and Machinery					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>740,000</u>	<u>740,000</u>	<u>812,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>700,000</u>	<u>700,000</u>	<u>750,000</u>
A13001 Transport			<u>700,000</u>	<u>700,000</u>	<u>750,000</u>
001 Transport			700,000	700,000	750,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Urmer (Operations) Peshawar</b>			<b>75,206,000</b>	<b>75,206,000</b>	<b>80,181,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR5948</b>	<b>Police Station Khazana (Operations) Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b>39,910,000</b>	<b>39,910,000</b>	<b>43,902,000</b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>66</b>	<b>66</b>		<b>29,835,000</b>	<b>29,835,000</b>	<b>32,819,000</b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>66</b>	<b>66</b>		<b>29,835,000</b>	<b>29,835,000</b>	<b>32,819,000</b>
A01151	Total Basic Pay Other Staff	66	66		29,835,000	29,835,000	32,819,000
S138	Sub Inspector (BPS-14)	3	3		2,108,000		2,319,000
A149	Assistant Sub Inspector (BPS-11)	3	3		1,660,000		1,826,000
J013	Junior Clerk (BPS-11)	1	1		284,000		312,000
H015	Head Constable (BPS-09)	8	8		3,888,000		4,277,000
C088	Constable (BPS-07)	51	51		21,895,000		24,085,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>10,075,000</b>	<b>10,075,000</b>	<b>11,083,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>10,075,000</b>	<b>10,075,000</b>	<b>11,083,000</b>
A01202	House Rent Allowance				1,743,000	1,743,000	1,917,000
A01203	Conveyance Allowance				683,000	683,000	751,000
A01207	Washing Allowance				49,000	49,000	54,000
A0120Q	Fixed Daily Allowance				889,000	889,000	978,000
A01210	Risk Allowance				<u>2,433,000</u>	<u>2,433,000</u>	<u>2,676,000</u>
001	Risk Allowance				2,433,000	2,433,000	2,676,000
A01217	Medical Allowance				507,000	507,000	558,000
A0121T	Adhoc Relief Allowance 2013				8,000	8,000	9,000
A0122C	Adhoc Relief Allowance - 2015				5,000	5,000	6,000
A0124H	Special Allowance-2021				44,000	44,000	48,000
A0124N	Disparity Reduction Allowance 2022- 15%				25,000	25,000	28,000
A0124R	Adhoc Relief Allowance 2022				649,000	649,000	714,000
A0124X	Adhoc Relief Allowance 2023				2,360,000	2,360,000	2,596,000
A01250	Incentive Allowance				<u>252,000</u>	<u>252,000</u>	<u>277,000</u>
001	Incentive Allowance				252,000	252,000	277,000
A01260	Ration Allowance				326,000	326,000	359,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5948 Police Station Khazana (Operations) Peshawar</b>					
A01261 Constabulary Allowance for Police Personnel			102,000	102,000	112,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>5,436,000</u></b>	<b><u>5,436,000</u></b>	<b><u>6,251,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>372,000</u></b>
A03202 Telephone and Trunk Call			300,000	300,000	372,000
<b>A033 TOTAL UTILITIES</b>			<b><u>3,000,000</u></b>	<b><u>3,000,000</u></b>	<b><u>3,720,000</u></b>
A03303 Electricity			<u>3,000,000</u>	<u>3,000,000</u>	<u>3,720,000</u>
001 Electricity			3,000,000	3,000,000	3,720,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,922,000</u></b>	<b><u>1,922,000</u></b>	<b><u>1,922,000</u></b>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance			1,000	1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,921,000</u>	<u>1,921,000</u>	<u>1,921,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,921,000	1,921,000	1,921,000
<b>A039 TOTAL GENERAL</b>			<b><u>214,000</u></b>	<b><u>214,000</u></b>	<b><u>237,000</u></b>
A03901 Stationery			<u>77,000</u>	<u>77,000</u>	<u>100,000</u>
001 Stationery			77,000	77,000	100,000
A03902 Printing and Publication			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
001 Printing and publication			90,000	90,000	90,000
A03970 Others			<u>47,000</u>	<u>47,000</u>	<u>47,000</u>
002 Other Contingencies			47,000	47,000	47,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>637,000</u></b>	<b><u>637,000</u></b>	<b><u>708,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>650,000</u></b>
A13001 Transport			<u>600,000</u>	<u>600,000</u>	<u>650,000</u>
001 Transport			600,000	600,000	650,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5948 Police Station Khazana (Operations) Peshawar</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>27,000</u>	<u>27,000</u>	<u>33,000</u>
A13101 Machinery and Equipment			<u>27,000</u>	<u>27,000</u>	<u>33,000</u>
001 Machinery and Equipment			27,000	27,000	33,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Khazana (Operations) Peshawar</b>			<b>45,983,000</b>	<b>45,983,000</b>	<b>50,861,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR5949</b>	<b>Police Station Daudzai (Operations) Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>63,493,000</u></b>	<b><u>63,493,000</u></b>	<b><u>69,842,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>108</b>	<b>108</b>	<b><u>48,834,000</u></b>	<b><u>48,834,000</u></b>	<b><u>53,717,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>108</b>	<b>108</b>	<b><u>48,834,000</u></b>	<b><u>48,834,000</u></b>	<b><u>53,717,000</u></b>
A01151	Total Basic Pay Other Staff		108	108	<u>48,834,000</u>	<u>48,834,000</u>	<u>53,717,000</u>
S138	Sub Inspector	(BPS-14)	4	4	2,806,000		3,087,000
A149	Assistant Sub Inspector	(BPS-11)	8	8	4,412,000		4,853,000
J013	Junior Clerk	(BPS-11)	1	1	284,000		312,000
H015	Head Constable	(BPS-09)	10	10	4,848,000		5,333,000
C088	Constable	(BPS-07)	85	85	36,484,000		40,132,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>14,659,000</u></b>	<b><u>14,659,000</u></b>	<b><u>16,125,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>14,659,000</u></b>	<b><u>14,659,000</u></b>	<b><u>16,125,000</u></b>
A01202	House Rent Allowance				2,486,000	2,486,000	2,735,000
A01203	Conveyance Allowance				970,000	970,000	1,067,000
A01207	Washing Allowance				72,000	72,000	79,000
A0120Q	Fixed Daily Allowance				1,316,000	1,316,000	1,448,000
A01210	Risk Allowance				<u>3,594,000</u>	<u>3,594,000</u>	<u>3,953,000</u>
001	Risk Allowance				3,594,000	3,594,000	3,953,000
A01217	Medical Allowance				737,000	737,000	811,000
A0121T	Adhoc Relief Allowance 2013				14,000	14,000	15,000
A0122C	Adhoc Relief Allowance - 2015				10,000	10,000	11,000
A0124H	Special Allowance-2021				33,000	33,000	36,000
A0124N	Disparity Reduction Allowance 2022- 15%				18,000	18,000	20,000
A0124R	Adhoc Relief Allowance 2022				950,000	950,000	1,045,000
A0124X	Adhoc Relief Allowance 2023				3,456,000	3,456,000	3,802,000
A01250	Incentive Allowance				<u>374,000</u>	<u>374,000</u>	<u>411,000</u>
001	Incentive Allowance				374,000	374,000	411,000
A01260	Ration Allowance				482,000	482,000	530,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5949 Police Station Daudzai (Operations) Peshawar</b>					
A01261 Constabulary Allowance for Police Personnel			147,000	147,000	162,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>3,520,000</u></b>	<b><u>3,520,000</u></b>	<b><u>3,580,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>124,000</u></b>
A03202 Telephone and Trunk Call			100,000	100,000	124,000
<b>A033 TOTAL UTILITIES</b>			<b><u>400,000</u></b>	<b><u>400,000</u></b>	<b><u>496,000</u></b>
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>496,000</u>
001 Electricity			400,000	400,000	496,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,730,000</u></b>	<b><u>2,730,000</u></b>	<b><u>2,730,000</u></b>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,700,000</u>	<u>2,700,000</u>	<u>2,700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,700,000	2,700,000	2,700,000
<b>A039 TOTAL GENERAL</b>			<b><u>290,000</u></b>	<b><u>290,000</u></b>	<b><u>230,000</u></b>
A03901 Stationery			<u>160,000</u>	<u>160,000</u>	<u>100,000</u>
001 Stationery			160,000	160,000	100,000
A03902 Printing and Publication			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Printing and publication			80,000	80,000	80,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>640,000</u></b>	<b><u>640,000</u></b>	<b><u>712,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>650,000</u></b>
A13001 Transport			<u>600,000</u>	<u>600,000</u>	<u>650,000</u>
001 Transport			600,000	600,000	650,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5949 Police Station Daudzai (Operations) Peshawar</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Daudzai (Operations) Peshawar</b>			<b>67,653,000</b>	<b>67,653,000</b>	<b>74,134,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>PR5950</b>	<b>Police Station Mathra (Operations) Peshawar</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>70,983,000</u></b>	<b><u>70,983,000</u></b>	<b><u>78,081,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>138</b>	<b>138</b>	<b><u>62,823,000</u></b>	<b><u>62,823,000</u></b>	<b><u>69,104,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>1,693,000</u></b>	<b><u>1,693,000</u></b>	<b><u>1,862,000</u></b>
A01101	Total Basic Pay Of Officer	2	2	<u>1,693,000</u>	<u>1,693,000</u>	<u>1,862,000</u>
I012	Inspector (BPS-16)	2	2	1,693,000		1,862,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>136</b>	<b>136</b>	<b><u>61,130,000</u></b>	<b><u>61,130,000</u></b>	<b><u>67,242,000</u></b>
A01151	Total Basic Pay Other Staff	<u>136</u>	<u>136</u>	<u>61,130,000</u>	<u>61,130,000</u>	<u>67,242,000</u>
S138	Sub Inspector (BPS-14)	4	4	2,806,000		3,087,000
A149	Assistant Sub Inspector (BPS-11)	8	8	4,412,000		4,853,000
J013	Junior Clerk (BPS-11)	1	1	284,000		312,000
H015	Head Constable (BPS-09)	15	15	7,284,000		8,012,000
C088	Constable (BPS-07)	108	108	46,344,000		50,978,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>8,160,000</u></b>	<b><u>8,160,000</u></b>	<b><u>8,977,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>8,160,000</u></b>	<b><u>8,160,000</u></b>	<b><u>8,977,000</u></b>
A01202	House Rent Allowance			1,429,000	1,429,000	1,572,000
A01203	Conveyance Allowance			555,000	555,000	611,000
A01207	Washing Allowance			39,000	39,000	43,000
A0120Q	Fixed Daily Allowance			727,000	727,000	800,000
A01210	Risk Allowance			<u>1,948,000</u>	<u>1,948,000</u>	<u>2,143,000</u>
001	Risk Allowance			1,948,000	1,948,000	2,143,000
A01217	Medical Allowance			414,000	414,000	455,000
A0121T	Adhoc Relief Allowance 2013			4,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015			3,000	3,000	3,000
A0124H	Special Allowance-2021			55,000	55,000	61,000
A0124N	Disparity Reduction Allowance 2022- 15%			30,000	30,000	33,000
A0124R	Adhoc Relief Allowance 2022			526,000	526,000	579,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5950 Police Station Mathra (Operations) Peshawar</b>					
A0124X Adhoc Relief Allowance 2023			1,894,000	1,894,000	2,083,000
A01250 Incentive Allowance			<u>196,000</u>	<u>196,000</u>	<u>216,000</u>
001 Incentive Allowance			196,000	196,000	216,000
A01260 Ration Allowance			260,000	260,000	286,000
A01261 Constabulary Allowance for Police Personnel			80,000	80,000	88,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>5,656,000</b></u>	<u><b>5,656,000</b></u>	<u><b>6,627,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>296,000</b></u>	<u><b>296,000</b></u>	<u><b>367,000</b></u>
A03202 Telephone and Trunk Call			296,000	296,000	367,000
<b>A033 TOTAL UTILITIES</b>			<u><b>3,500,000</b></u>	<u><b>3,500,000</b></u>	<u><b>4,340,000</b></u>
A03303 Electricity			<u>3,500,000</u>	<u>3,500,000</u>	<u>4,340,000</u>
001 Electricity			3,500,000	3,500,000	4,340,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,710,000</b></u>	<u><b>1,710,000</b></u>	<u><b>1,710,000</b></u>
A03805 Travelling Allowance			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Travelling Allowance			10,000	10,000	10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,700,000</u>	<u>1,700,000</u>	<u>1,700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,700,000	1,700,000	1,700,000
<b>A039 TOTAL GENERAL</b>			<u><b>150,000</b></u>	<u><b>150,000</b></u>	<u><b>210,000</b></u>
A03901 Stationery			<u>69,000</u>	<u>69,000</u>	<u>100,000</u>
001 Stationery			69,000	69,000	100,000
A03902 Printing and Publication			<u>36,000</u>	<u>36,000</u>	<u>65,000</u>
001 Printing and publication			36,000	36,000	65,000
A03970 Others			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
002 Other Contingencies			45,000	45,000	45,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>330,000</b></u>	<u><b>330,000</b></u>	<u><b>400,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5950 Police Station Mathra (Operations) Peshawar</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
A13001 Transport			<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
001 Transport			300,000	300,000	350,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Mathra (Operations) Peshawar</b>			<b>76,969,000</b>	<b>76,969,000</b>	<b>85,108,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5951 Police Station Women (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>78,733,000</u></b>	<b><u>78,733,000</u></b>	<b><u>86,608,000</u></b>
<b>A011 TOTAL PAY</b>	<b>107</b>	<b>107</b>	<b><u>49,097,000</u></b>	<b><u>49,097,000</u></b>	<b><u>54,007,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>106</b>	<b>106</b>	<b><u>48,245,000</u></b>	<b><u>48,245,000</u></b>	<b><u>53,070,000</u></b>
A01151 Total Basic Pay Other Staff	106	106	<u>48,245,000</u>	<u>48,245,000</u>	<u>53,070,000</u>
S138 Sub Inspector (BPS-14)	6	6	4,215,000		4,637,000
A149 Assistant Sub Inspector (BPS-11)	7	7	3,866,000		4,253,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	7	7	3,396,000		3,736,000
C088 Constable (BPS-07)	85	85	36,484,000		40,132,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>29,636,000</u></b>	<b><u>29,636,000</u></b>	<b><u>32,601,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>29,636,000</u></b>	<b><u>29,636,000</u></b>	<b><u>32,601,000</u></b>
A01202 House Rent Allowance			4,138,000	4,138,000	4,552,000
A01203 Conveyance Allowance			1,686,000	1,686,000	1,855,000
A01207 Washing Allowance			127,000	127,000	140,000
A0120E Housing Subsidy Allowance			158,000	158,000	174,000
A0120Q Fixed Daily Allowance			2,362,000	2,362,000	2,598,000
A01210 Risk Allowance			<u>6,339,000</u>	<u>6,339,000</u>	<u>6,973,000</u>
001 Risk Allowance			6,339,000	6,339,000	6,973,000
A01217 Medical Allowance			1,287,000	1,287,000	1,416,000
A0121T Adhoc Relief Allowance 2013			282,000	282,000	310,000
A0122C Adhoc Relief Allowance - 2015			189,000	189,000	208,000
A0123V Secretariat Performance Allowance			552,000	552,000	607,000
A0124H Special Allowance-2021			33,000	33,000	36,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5951 Police Station Women (Operations) Peshawar</b>					
A0124N Disparity Reduction Allowance 2022- 15%			18,000	18,000	20,000
A0124R Adhoc Relief Allowance 2022			2,321,000	2,321,000	2,553,000
A0124X Adhoc Relief Allowance 2023			8,396,000	8,396,000	9,236,000
A01250 Incentive Allowance			<u>641,000</u>	<u>641,000</u>	<u>705,000</u>
001 Incentive Allowance			641,000	641,000	705,000
A01260 Ration Allowance			848,000	848,000	933,000
A01261 Constabulary Allowance for Police Personnel			259,000	259,000	285,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,538,000</b></u>	<u><b>2,538,000</b></u>	<u><b>2,805,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>50,000</b></u>	<u><b>50,000</b></u>	<u><b>62,000</b></u>
A03202 Telephone and Trunk Call			50,000	50,000	62,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>	<u><b>1,240,000</b></u>
A03303 Electricity			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,240,000</u>
001 Electricity			1,000,000	1,000,000	1,240,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,360,000</b></u>	<u><b>1,360,000</b></u>	<u><b>1,300,000</b></u>
A03805 Travelling Allowance			<u>110,000</u>	<u>110,000</u>	<u>50,000</u>
001 Travelling Allowance			110,000	110,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,250,000</u>	<u>1,250,000</u>	<u>1,250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,250,000	1,250,000	1,250,000
<b>A039 TOTAL GENERAL</b>			<u><b>128,000</b></u>	<u><b>128,000</b></u>	<u><b>203,000</b></u>
A03901 Stationery			<u>49,000</u>	<u>49,000</u>	<u>100,000</u>
001 Stationery			49,000	49,000	100,000
A03902 Printing and Publication			<u>41,000</u>	<u>41,000</u>	<u>65,000</u>
001 Printing and publication			41,000	41,000	65,000
A03970 Others			<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
002 Other Contingencies			38,000	38,000	38,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5951 Police Station Women (Operations) Peshawar</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>377,000</u>	<u>377,000</u>	<u>400,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>347,000</u>	<u>347,000</u>	<u>350,000</u>
A13001 Transport			<u>347,000</u>	<u>347,000</u>	<u>350,000</u>
001 Transport			347,000	347,000	350,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Women (Operations) Peshawar</b>			<b>81,648,000</b>	<b>81,648,000</b>	<b>89,813,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5952 Police Station Inqliab (Operations) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>304,000</u>	<u>304,000</u>	<u>333,000</u>
<b>A011 TOTAL PAY</b>	<b>1</b>	<b>1</b>	<u>284,000</u>	<u>284,000</u>	<u>312,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>1</b>	<u>284,000</u>	<u>284,000</u>	<u>312,000</u>
A01151 Total Basic Pay Other Staff	1	1	<u>284,000</u>	<u>284,000</u>	<u>312,000</u>
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
<b>A012 TOTAL ALLOWANCES</b>			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A01202 House Rent Allowance			7,000	7,000	8,000
A01203 Conveyance Allowance			3,000	3,000	3,000
A01217 Medical Allowance			2,000	2,000	2,000
A0124H Special Allowance-2021			4,000	4,000	4,000
A0124N Disparity Reduction Allowance 2022- 15%			4,000	4,000	4,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,644,000</u>	<u>2,644,000</u>	<u>2,982,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>195,000</u>	<u>195,000</u>	<u>242,000</u>
A03202 Telephone and Trunk Call			195,000	195,000	242,000
<b>A033 TOTAL UTILITIES</b>			<u>600,000</u>	<u>600,000</u>	<u>744,000</u>
A03303 Electricity			<u>600,000</u>	<u>600,000</u>	<u>744,000</u>
001 Electricity			600,000	600,000	744,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>300,000</u>	<u>300,000</u>	<u>372,000</u>
A03402 Rent for Office Building			300,000	300,000	372,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5952 Police Station Inqliab (Operations) Peshawar</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,419,000</u>	<u>1,419,000</u>	<u>1,419,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance			1,000	1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,418,000</u>	<u>1,418,000</u>	<u>1,418,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,418,000	1,418,000	1,418,000
<b>A039 TOTAL GENERAL</b>			<u>130,000</u>	<u>130,000</u>	<u>205,000</u>
A03901 Stationery			<u>58,000</u>	<u>58,000</u>	<u>100,000</u>
001 Stationery			58,000	58,000	100,000
A03902 Printing and Publication			<u>32,000</u>	<u>32,000</u>	<u>65,000</u>
001 Printing and publication			32,000	32,000	65,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
<b>A09 TOTAL PHYSICAL ASSETS</b>					<u>1,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<u>1,000</u>
A09601 Plant and Machinery					<u>1,000</u>
001 Plant and Machinery					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>423,000</u>	<u>423,000</u>	<u>512,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>383,000</u>	<u>383,000</u>	<u>450,000</u>
A13001 Transport			<u>383,000</u>	<u>383,000</u>	<u>450,000</u>
001 Transport			383,000	383,000	450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5952 Police Station Inqliab (Operations) Peshawar					
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
Police Station Inqliab (Operations) Peshawar			3,371,000	3,371,000	3,828,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5953 Police Station West Cantt (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,386,000</u></b>	<b><u>5,386,000</u></b>	<b><u>5,929,000</u></b>
<b>A011 TOTAL PAY</b>	<b>10</b>	<b>10</b>	<b><u>2,093,000</u></b>	<b><u>2,093,000</u></b>	<b><u>2,304,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>295,000</u></b>	<b><u>295,000</u></b>	<b><u>325,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>295,000</u>	<u>295,000</u>	<u>325,000</u>
I012 Inspector (BPS-16)	1	1	295,000		325,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>1,798,000</u></b>	<b><u>1,798,000</u></b>	<b><u>1,979,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>1,780,000</u>	<u>1,780,000</u>	<u>1,959,000</u>
S138 Sub Inspector (BPS-14)	1	1	251,000		276,000
A149 Assistant Sub Inspector (BPS-11)	2	2	415,000		457,000
H015 Head Constable (BPS-09)	2	2	382,000		420,000
C088 Constable (BPS-07)	3	3	546,000		601,000
D788 Driver Constable (BPS-07)	1	1	186,000		205,000
A01152 Personal pay			18,000	18,000	20,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,293,000</u></b>	<b><u>3,293,000</u></b>	<b><u>3,625,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,293,000</u></b>	<b><u>3,293,000</u></b>	<b><u>3,625,000</u></b>
A01202 House Rent Allowance			465,000	465,000	512,000
A01203 Conveyance Allowance			200,000	200,000	220,000
A01207 Washing Allowance			10,000	10,000	11,000
A01208 Dress Allowance			15,000	15,000	17,000
A0120Q Fixed Daily Allowance			248,000	248,000	273,000
A01210 Risk Allowance			<u>686,000</u>	<u>686,000</u>	<u>755,000</u>
001 Risk Allowance			686,000	686,000	755,000
A01217 Medical Allowance			121,000	121,000	133,000
A0121T Adhoc Relief Allowance 2013			38,000	38,000	42,000
A0122C Adhoc Relief Allowance - 2015			26,000	26,000	29,000
A0124R Adhoc Relief Allowance 2022			291,000	291,000	320,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5953 Police Station West Cantt (Investigation) Peshawar</b>					
A0124X Adhoc Relief Allowance 2023			1,045,000	1,045,000	1,150,000
A01250 Incentive Allowance			<u>53,000</u>	<u>53,000</u>	<u>58,000</u>
001 Incentive Allowance			53,000	53,000	58,000
A01260 Ration Allowance			68,000	68,000	75,000
A01261 Constabulary Allowance for Police Personnel			27,000	27,000	30,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,315,000</b></u>	<u><b>1,315,000</b></u>	<u><b>1,356,000</b></u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>936,000</b></u>	<u><b>936,000</b></u>	<u><b>936,000</b></u>
A03805 Travelling Allowance			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
001 Travelling Allowance			36,000	36,000	36,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>900,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
<b>A039 TOTAL GENERAL</b>			<u><b>379,000</b></u>	<u><b>379,000</b></u>	<u><b>420,000</b></u>
A03901 Stationery			<u>54,000</u>	<u>54,000</u>	<u>80,000</u>
001 Stationery			54,000	54,000	80,000
A03902 Printing and Publication			<u>35,000</u>	<u>35,000</u>	<u>50,000</u>
001 Printing and publication			35,000	35,000	50,000
A03953 Investigation Cost			250,000	250,000	250,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>99,000</b></u>	<u><b>99,000</b></u>	<u><b>118,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>39,000</b></u>	<u><b>39,000</b></u>	<u><b>48,000</b></u>
A13001 Transport			<u>39,000</u>	<u>39,000</u>	<u>48,000</u>
001 Transport			39,000	39,000	48,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>40,000</b></u>	<u><b>40,000</b></u>	<u><b>45,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5953 Police Station West Cantt (Investigation) Peshawar</b>					
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>45,000</u>
001 Machinery and Equipment			40,000	40,000	45,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	20,000	25,000
<b>Police Station West Cantt (Investigation) Peshawar</b>			<b>6,800,000</b>	<b>6,800,000</b>	<b>7,403,000</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5954 Police Station East Cantt (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,755,000</u></b>	<b><u>4,755,000</u></b>	<b><u>5,231,000</u></b>
<b>A011 TOTAL PAY</b>	<b>10</b>	<b>10</b>	<b><u>2,075,000</u></b>	<b><u>2,075,000</u></b>	<b><u>2,284,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>295,000</u></b>	<b><u>295,000</u></b>	<b><u>325,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>295,000</u>	<u>295,000</u>	<u>325,000</u>
I012 Inspector (BPS-16)	1	1	295,000		325,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>1,780,000</u></b>	<b><u>1,780,000</u></b>	<b><u>1,959,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>1,780,000</u>	<u>1,780,000</u>	<u>1,959,000</u>
S138 Sub Inspector (BPS-14)	1	1	251,000		276,000
A149 Assistant Sub Inspector (BPS-11)	2	2	415,000		457,000
H015 Head Constable (BPS-09)	2	2	382,000		420,000
C088 Constable (BPS-07)	3	3	546,000		601,000
D788 Driver Constable (BPS-07)	1	1	186,000		205,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,680,000</u></b>	<b><u>2,680,000</u></b>	<b><u>2,947,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,680,000</u></b>	<b><u>2,680,000</u></b>	<b><u>2,947,000</u></b>
A01202 House Rent Allowance			394,000	394,000	433,000
A01203 Conveyance Allowance			167,000	167,000	184,000
A01207 Washing Allowance			7,000	7,000	8,000
A01208 Dress Allowance			15,000	15,000	17,000
A0120Q Fixed Daily Allowance			209,000	209,000	230,000
A01210 Risk Allowance			<u>539,000</u>	<u>539,000</u>	<u>593,000</u>
001 Risk Allowance			539,000	539,000	593,000
A01217 Medical Allowance			85,000	85,000	94,000
A0121T Adhoc Relief Allowance 2013			34,000	34,000	37,000
A0122C Adhoc Relief Allowance - 2015			23,000	23,000	25,000
A0124R Adhoc Relief Allowance 2022			263,000	263,000	289,000
A0124X Adhoc Relief Allowance 2023			852,000	852,000	937,000
A01250 Incentive Allowance			<u>24,000</u>	<u>24,000</u>	<u>26,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5954 Police Station East Cantt (Investigation) Peshawar</b>					
001 Incentive Allowance			24,000	24,000	26,000
A01260 Ration Allowance			44,000	44,000	48,000
A01261 Constabulary Allowance for Police Personnel			24,000	24,000	26,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>257,000</u></b>	<b><u>257,000</u></b>	<b><u>348,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000	1,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>256,000</u></b>	<b><u>256,000</u></b>	<b><u>347,000</u></b>
A03901 Stationery			<u>19,000</u>	<u>19,000</u>	<u>80,000</u>
001 Stationery			19,000	19,000	80,000
A03902 Printing and Publication			<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
001 Printing and publication			20,000	20,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
002 Other Contingencies			17,000	17,000	17,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>26,000</u></b>	<b><u>26,000</u></b>	<b><u>45,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>16,000</u></b>	<b><u>16,000</u></b>	<b><u>20,000</u></b>
A13101 Machinery and Equipment			<u>16,000</u>	<u>16,000</u>	<u>20,000</u>
001 Machinery and Equipment			16,000	16,000	20,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>25,000</u></b>
A13201 Furniture and Fixture			10,000	10,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5954 Police Station East Cantt (Investigation) Peshawar					
Police Station East Cantt (Investigation) Peshawar			5,038,000	5,038,000	5,624,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5955 Police Station Michini Gate (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,153,000</u></b>	<b><u>4,153,000</u></b>	<b><u>4,572,000</u></b>
<b>A011 TOTAL PAY</b>	<b>10</b>	<b>10</b>	<b><u>2,075,000</u></b>	<b><u>2,075,000</u></b>	<b><u>2,284,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>295,000</u></b>	<b><u>295,000</u></b>	<b><u>325,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>295,000</u>	<u>295,000</u>	<u>325,000</u>
I012 Inspector (BPS-16)	1	1	295,000		325,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>1,780,000</u></b>	<b><u>1,780,000</u></b>	<b><u>1,959,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>1,780,000</u>	<u>1,780,000</u>	<u>1,959,000</u>
S138 Sub Inspector (BPS-14)	1	1	251,000		276,000
A149 Assistant Sub Inspector (BPS-11)	2	2	415,000		457,000
H015 Head Constable (BPS-09)	2	2	382,000		420,000
C088 Constable (BPS-07)	3	3	546,000		601,000
D788 Driver Constable (BPS-07)	1	1	186,000		205,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,078,000</u></b>	<b><u>2,078,000</u></b>	<b><u>2,288,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,078,000</u></b>	<b><u>2,078,000</u></b>	<b><u>2,288,000</u></b>
A01202 House Rent Allowance			309,000	309,000	340,000
A01203 Conveyance Allowance			139,000	139,000	153,000
A01207 Washing Allowance			6,000	6,000	7,000
A0120Q Fixed Daily Allowance			168,000	168,000	185,000
A01210 Risk Allowance			<u>449,000</u>	<u>449,000</u>	<u>494,000</u>
001 Risk Allowance			449,000	449,000	494,000
A01217 Medical Allowance			77,000	77,000	85,000
A0121T Adhoc Relief Allowance 2013			20,000	20,000	22,000
A0122C Adhoc Relief Allowance - 2015			15,000	15,000	17,000
A0124R Adhoc Relief Allowance 2022			177,000	177,000	195,000
A0124X Adhoc Relief Allowance 2023			637,000	637,000	701,000
A01250 Incentive Allowance			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
001 Incentive Allowance			30,000	30,000	33,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5955 Police Station Michini Gate (Investigation) Peshawar</b>					
A01260 Ration Allowance			39,000	39,000	43,000
A01261 Constabulary Allowance for Police Personnel			12,000	12,000	13,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,236,000</u></b>	<b><u>1,236,000</u></b>	<b><u>1,305,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>895,000</u></b>	<b><u>895,000</u></b>	<b><u>895,000</u></b>
A03805 Travelling Allowance			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
001 Travelling Allowance			45,000	45,000	45,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>850,000</u>	<u>850,000</u>	<u>850,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			850,000	850,000	850,000
<b>A039 TOTAL GENERAL</b>			<b><u>341,000</u></b>	<b><u>341,000</u></b>	<b><u>410,000</u></b>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>80,000</u>
001 Stationery			40,000	40,000	80,000
A03902 Printing and Publication			<u>21,000</u>	<u>21,000</u>	<u>50,000</u>
001 Printing and publication			21,000	21,000	50,000
A03953 Investigation Cost			250,000	250,000	250,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>195,000</u></b>	<b><u>195,000</u></b>	<b><u>254,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>160,000</u></b>	<b><u>160,000</u></b>	<b><u>198,000</u></b>
A13001 Transport			<u>160,000</u>	<u>160,000</u>	<u>198,000</u>
001 Transport			160,000	160,000	198,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>31,000</u></b>
A13101 Machinery and Equipment			<u>25,000</u>	<u>25,000</u>	<u>31,000</u>
001 Machinery and Equipment			25,000	25,000	31,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5955 Police Station Michini Gate (Investigation) Peshawar</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Michini Gate (Investigation) Peshawar</b>			<b>5,584,000</b>	<b>5,584,000</b>	<b>6,131,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5956 Police Station Gulberg (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,406,000</u></b>	<b><u>5,406,000</u></b>	<b><u>5,949,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>1,802,000</u></b>	<b><u>1,802,000</u></b>	<b><u>1,983,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>1,802,000</u></b>	<b><u>1,802,000</u></b>	<b><u>1,983,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>1,780,000</u>	<u>1,780,000</u>	<u>1,959,000</u>
S138 Sub Inspector (BPS-14)	1	1	251,000		276,000
A149 Assistant Sub Inspector (BPS-11)	2	2	415,000		457,000
H015 Head Constable (BPS-09)	2	2	382,000		420,000
C088 Constable (BPS-07)	3	3	546,000		601,000
D788 Driver Constable (BPS-07)	1	1	186,000		205,000
A01152 Personal pay			22,000	22,000	24,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,604,000</u></b>	<b><u>3,604,000</u></b>	<b><u>3,966,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,604,000</u></b>	<b><u>3,604,000</u></b>	<b><u>3,966,000</u></b>
A01202 House Rent Allowance			535,000	535,000	589,000
A01203 Conveyance Allowance			205,000	205,000	226,000
A01207 Washing Allowance			13,000	13,000	14,000
A0120Q Fixed Daily Allowance			268,000	268,000	295,000
A01210 Risk Allowance			<u>727,000</u>	<u>727,000</u>	<u>800,000</u>
001 Risk Allowance			727,000	727,000	800,000
A01217 Medical Allowance			132,000	132,000	145,000
A0121T Adhoc Relief Allowance 2013			39,000	39,000	43,000
A0122C Adhoc Relief Allowance - 2015			26,000	26,000	29,000
A0124R Adhoc Relief Allowance 2022			316,000	316,000	348,000
A0124X Adhoc Relief Allowance 2023			1,162,000	1,162,000	1,278,000
A01250 Incentive Allowance			<u>59,000</u>	<u>59,000</u>	<u>65,000</u>
001 Incentive Allowance			59,000	59,000	65,000
A01260 Ration Allowance			88,000	88,000	97,000
A01261 Constabulary Allowance for Police Personnel			34,000	34,000	37,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5956 Police Station Gulberg (Investigation) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>414,000</u>	<u>414,000</u>	<u>456,000</u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03805 Travelling Allowance			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
001 Travelling Allowance			36,000	36,000	36,000
<b>A039 TOTAL GENERAL</b>			<u>378,000</u>	<u>378,000</u>	<u>420,000</u>
A03901 Stationery			<u>53,000</u>	<u>53,000</u>	<u>80,000</u>
001 Stationery			53,000	53,000	80,000
A03902 Printing and Publication			<u>35,000</u>	<u>35,000</u>	<u>50,000</u>
001 Printing and publication			35,000	35,000	50,000
A03953 Investigation Cost			250,000	250,000	250,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>	<u>50,000</u>	<u>62,000</u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	20,000	25,000
<b>Police Station Gulberg (Investigation) Peshawar</b>			<b>5,870,000</b>	<b>5,870,000</b>	<b>6,467,000</b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5957 Police Station Hayatabad (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>2,075,000</u>	<u>2,075,000</u>	<u>2,284,000</u>
<b>A011 TOTAL PAY</b>	<b>10</b>	<b>10</b>	<u>2,075,000</u>	<u>2,075,000</u>	<u>2,284,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>295,000</u>	<u>295,000</u>	<u>325,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>295,000</u>	<u>295,000</u>	<u>325,000</u>
I012 Inspector (BPS-16)	1	1	295,000		325,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<u>1,780,000</u>	<u>1,780,000</u>	<u>1,959,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>1,780,000</u>	<u>1,780,000</u>	<u>1,959,000</u>
S138 Sub Inspector (BPS-14)	1	1	251,000		276,000
A149 Assistant Sub Inspector (BPS-11)	2	2	415,000		457,000
H015 Head Constable (BPS-09)	2	2	382,000		420,000
C088 Constable (BPS-07)	3	3	546,000		601,000
D788 Driver Constable (BPS-07)	1	1	186,000		205,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>910,000</u>	<u>910,000</u>	<u>955,000</u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Travelling Allowance			20,000	20,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>580,000</u>	<u>580,000</u>	<u>580,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			580,000	580,000	580,000
<b>A039 TOTAL GENERAL</b>			<u>310,000</u>	<u>310,000</u>	<u>355,000</u>
A03901 Stationery			<u>60,000</u>	<u>60,000</u>	<u>80,000</u>
001 Stationery			60,000	60,000	80,000
A03902 Printing and Publication			<u>25,000</u>	<u>25,000</u>	<u>50,000</u>
001 Printing and publication			25,000	25,000	50,000

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5957 Police Station Hayatabad (Investigation) Peshawar</b>					
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
002 Other Contingencies			25,000	25,000	25,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>230,000</u></b>	<b><u>230,000</u></b>	<b><u>298,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>248,000</u></b>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
001 Transport			200,000	200,000	248,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>25,000</u></b>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>25,000</u></b>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Hayatabad (Investigation) Peshawar</b>			<b>3,215,000</b>	<b>3,215,000</b>	<b>3,537,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5958 Police Station Tatara (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,375,000</u></b>	<b><u>5,375,000</u></b>	<b><u>5,914,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>1,780,000</u></b>	<b><u>1,780,000</u></b>	<b><u>1,959,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>1,780,000</u></b>	<b><u>1,780,000</u></b>	<b><u>1,959,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>1,780,000</u>	<u>1,780,000</u>	<u>1,959,000</u>
S138 Sub Inspector (BPS-14)	1	1	251,000		276,000
A149 Assistant Sub Inspector (BPS-11)	2	2	415,000		457,000
H015 Head Constable (BPS-09)	2	2	382,000		420,000
C088 Constable (BPS-07)	3	3	546,000		601,000
D788 Driver Constable (BPS-07)	1	1	186,000		205,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,595,000</u></b>	<b><u>3,595,000</u></b>	<b><u>3,955,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,595,000</u></b>	<b><u>3,595,000</u></b>	<b><u>3,955,000</u></b>
A01202 House Rent Allowance			506,000	506,000	557,000
A01203 Conveyance Allowance			194,000	194,000	213,000
A01207 Washing Allowance			11,000	11,000	12,000
A0120Q Fixed Daily Allowance			268,000	268,000	295,000
A01210 Risk Allowance			<u>712,000</u>	<u>712,000</u>	<u>783,000</u>
001 Risk Allowance			712,000	712,000	783,000
A01217 Medical Allowance			132,000	132,000	145,000
A0121T Adhoc Relief Allowance 2013			42,000	42,000	46,000
A01225 Instruction Allowance			34,000	34,000	37,000
A0122C Adhoc Relief Allowance - 2015			29,000	29,000	32,000
A0124R Adhoc Relief Allowance 2022			326,000	326,000	359,000
A0124X Adhoc Relief Allowance 2023			1,167,000	1,167,000	1,284,000
A01250 Incentive Allowance			<u>59,000</u>	<u>59,000</u>	<u>65,000</u>
001 Incentive Allowance			59,000	59,000	65,000
A01260 Ration Allowance			88,000	88,000	97,000
A01261 Constabulary Allowance for Police Personnel			27,000	27,000	30,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5958 Police Station Tatara (Investigation) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>330,000</u>	<u>330,000</u>	<u>375,000</u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A03805 Travelling Allowance			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001 Travelling Allowance			25,000	25,000	25,000
<b>A039 TOTAL GENERAL</b>			<u>305,000</u>	<u>305,000</u>	<u>350,000</u>
A03901 Stationery			<u>60,000</u>	<u>60,000</u>	<u>80,000</u>
001 Stationery			60,000	60,000	80,000
A03902 Printing and Publication			<u>25,000</u>	<u>25,000</u>	<u>50,000</u>
001 Printing and publication			25,000	25,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
002 Other Contingencies			20,000	20,000	20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>30,000</u>	<u>30,000</u>	<u>50,000</u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Tatara (Investigation) Peshawar</b>			<b>5,735,000</b>	<b>5,735,000</b>	<b>6,339,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5959 Police Station Sarband (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,954,000</u></b>	<b><u>4,954,000</u></b>	<b><u>5,452,000</u></b>
<b>A011 TOTAL PAY</b>	<b>10</b>	<b>10</b>	<b><u>2,075,000</u></b>	<b><u>2,075,000</u></b>	<b><u>2,284,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>295,000</u></b>	<b><u>295,000</u></b>	<b><u>325,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>295,000</u>	<u>295,000</u>	<u>325,000</u>
I012 Inspector (BPS-16)	1	1	295,000		325,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>1,780,000</u></b>	<b><u>1,780,000</u></b>	<b><u>1,959,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>1,780,000</u>	<u>1,780,000</u>	<u>1,959,000</u>
S138 Sub Inspector (BPS-14)	1	1	251,000		276,000
A149 Assistant Sub Inspector (BPS-11)	2	2	415,000		457,000
H015 Head Constable (BPS-09)	2	2	382,000		420,000
C088 Constable (BPS-07)	3	3	546,000		601,000
D788 Driver Constable (BPS-07)	1	1	186,000		205,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,879,000</u></b>	<b><u>2,879,000</u></b>	<b><u>3,168,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,879,000</u></b>	<b><u>2,879,000</u></b>	<b><u>3,168,000</u></b>
A01202 House Rent Allowance			426,000	426,000	469,000
A01203 Conveyance Allowance			169,000	169,000	186,000
A01207 Washing Allowance			11,000	11,000	12,000
A0120Q Fixed Daily Allowance			206,000	206,000	227,000
A01210 Risk Allowance			<u>597,000</u>	<u>597,000</u>	<u>657,000</u>
001 Risk Allowance			597,000	597,000	657,000
A01217 Medical Allowance			113,000	113,000	124,000
A0121T Adhoc Relief Allowance 2013			33,000	33,000	36,000
A0122C Adhoc Relief Allowance - 2015			22,000	22,000	24,000
A0124R Adhoc Relief Allowance 2022			249,000	249,000	274,000
A0124X Adhoc Relief Allowance 2023			893,000	893,000	982,000
A01250 Incentive Allowance			<u>59,000</u>	<u>59,000</u>	<u>65,000</u>
001 Incentive Allowance			59,000	59,000	65,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5959 Police Station Sarband (Investigation) Peshawar</b>					
A01260 Ration Allowance			76,000	76,000	84,000
A01261 Constabulary Allowance for Police Personnel			25,000	25,000	28,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>345,000</u></b>	<b><u>345,000</u></b>	<b><u>424,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>23,000</u></b>	<b><u>23,000</u></b>	<b><u>23,000</u></b>
A03805 Travelling Allowance			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
001 Travelling Allowance			23,000	23,000	23,000
<b>A039 TOTAL GENERAL</b>			<b><u>322,000</u></b>	<b><u>322,000</u></b>	<b><u>401,000</u></b>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>80,000</u>
001 Stationery			30,000	30,000	80,000
A03902 Printing and Publication			<u>21,000</u>	<u>21,000</u>	<u>50,000</u>
001 Printing and publication			21,000	21,000	50,000
A03953 Investigation Cost			250,000	250,000	250,000
A03970 Others			<u>21,000</u>	<u>21,000</u>	<u>21,000</u>
002 Other Contingencies			21,000	21,000	21,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>27,000</u></b>	<b><u>27,000</u></b>	<b><u>46,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>17,000</u></b>	<b><u>17,000</u></b>	<b><u>21,000</u></b>
A13101 Machinery and Equipment			<u>17,000</u>	<u>17,000</u>	<u>21,000</u>
001 Machinery and Equipment			17,000	17,000	21,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>25,000</u></b>
A13201 Furniture and Fixture			10,000	10,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5959 Police Station Sarband (Investigation) Peshawar					
Police Station Sarband (Investigation) Peshawar			5,326,000	5,326,000	5,922,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5960 Police Station Pishtakhara (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,075,000</u></b>	<b><u>2,075,000</u></b>	<b><u>2,284,000</u></b>
<b>A011 TOTAL PAY</b>	<b>10</b>	<b>10</b>	<b><u>2,075,000</u></b>	<b><u>2,075,000</u></b>	<b><u>2,284,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>295,000</u></b>	<b><u>295,000</u></b>	<b><u>325,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>295,000</u>	<u>295,000</u>	<u>325,000</u>
I012 Inspector (BPS-16)	1	1	295,000		325,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>1,780,000</u></b>	<b><u>1,780,000</u></b>	<b><u>1,959,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>1,780,000</u>	<u>1,780,000</u>	<u>1,959,000</u>
S138 Sub Inspector (BPS-14)	1	1	251,000		276,000
A149 Assistant Sub Inspector (BPS-11)	2	2	415,000		457,000
H015 Head Constable (BPS-09)	2	2	382,000		420,000
C088 Constable (BPS-07)	3	3	546,000		601,000
D788 Driver Constable (BPS-07)	1	1	186,000		205,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,321,000</u></b>	<b><u>1,321,000</u></b>	<b><u>1,363,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>883,000</u></b>	<b><u>883,000</u></b>	<b><u>883,000</u></b>
A03805 Travelling Allowance			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
001 Travelling Allowance			36,000	36,000	36,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>847,000</u>	<u>847,000</u>	<u>847,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			847,000	847,000	847,000
<b>A039 TOTAL GENERAL</b>			<b><u>438,000</u></b>	<b><u>438,000</u></b>	<b><u>480,000</u></b>
A03901 Stationery			<u>53,000</u>	<u>53,000</u>	<u>80,000</u>
001 Stationery			53,000	53,000	80,000
A03902 Printing and Publication			<u>35,000</u>	<u>35,000</u>	<u>50,000</u>
001 Printing and publication			35,000	35,000	50,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5960 Police Station Pishtakhara (Investigation) Peshawar</b>					
A03953 Investigation Cost			300,000	300,000	300,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>190,000</u></b>	<b><u>190,000</u></b>	<b><u>248,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>186,000</u></b>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
001 Transport			150,000	150,000	186,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>37,000</u></b>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>25,000</u></b>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Pishtakhara (Investigation) Peshawar</b>			<b>3,586,000</b>	<b>3,586,000</b>	<b>3,895,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5961 Police Station Tehkal (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,092,000</u></b>	<b><u>6,092,000</u></b>	<b><u>6,706,000</u></b>
<b>A011 TOTAL PAY</b>	<b>10</b>	<b>10</b>	<b><u>2,075,000</u></b>	<b><u>2,075,000</u></b>	<b><u>2,284,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>295,000</u></b>	<b><u>295,000</u></b>	<b><u>325,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>295,000</u>	<u>295,000</u>	<u>325,000</u>
I012 Inspector (BPS-16)	1	1	295,000		325,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>1,780,000</u></b>	<b><u>1,780,000</u></b>	<b><u>1,959,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>1,780,000</u>	<u>1,780,000</u>	<u>1,959,000</u>
S138 Sub Inspector (BPS-14)	1	1	251,000		276,000
A149 Assistant Sub Inspector (BPS-11)	2	2	415,000		457,000
H015 Head Constable (BPS-09)	2	2	382,000		420,000
C088 Constable (BPS-07)	3	3	546,000		601,000
D788 Driver Constable (BPS-07)	1	1	186,000		205,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>4,017,000</u></b>	<b><u>4,017,000</u></b>	<b><u>4,422,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>4,017,000</u></b>	<b><u>4,017,000</u></b>	<b><u>4,422,000</u></b>
A01202 House Rent Allowance			595,000	595,000	655,000
A01203 Conveyance Allowance			243,000	243,000	267,000
A01207 Washing Allowance			11,000	11,000	12,000
A01208 Dress Allowance			15,000	15,000	17,000
A0120Q Fixed Daily Allowance			327,000	327,000	360,000
A01210 Risk Allowance			<u>857,000</u>	<u>857,000</u>	<u>943,000</u>
001 Risk Allowance			857,000	857,000	943,000
A01217 Medical Allowance			150,000	150,000	165,000
A0121T Adhoc Relief Allowance 2013			45,000	45,000	50,000
A0122C Adhoc Relief Allowance - 2015			30,000	30,000	33,000
A0124R Adhoc Relief Allowance 2022			365,000	365,000	402,000
A0124X Adhoc Relief Allowance 2023			1,199,000	1,199,000	1,319,000
A01250 Incentive Allowance			<u>58,000</u>	<u>58,000</u>	<u>64,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5961 Police Station Tehkal (Investigation) Peshawar</b>					
001 Incentive Allowance			58,000	58,000	64,000
A01260 Ration Allowance			87,000	87,000	96,000
A01261 Constabulary Allowance for Police Personnel			35,000	35,000	39,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,364,000</u></b>	<b><u>1,364,000</u></b>	<b><u>1,344,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>914,000</u></b>	<b><u>914,000</u></b>	<b><u>914,000</u></b>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
001 Travelling Allowance			14,000	14,000	14,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>900,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
<b>A039 TOTAL GENERAL</b>			<b><u>450,000</u></b>	<b><u>450,000</u></b>	<b><u>430,000</u></b>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>80,000</u>
001 Stationery			100,000	100,000	80,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03953 Investigation Cost			250,000	250,000	250,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>473,000</u></b>	<b><u>473,000</u></b>	<b><u>562,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>433,000</u></b>	<b><u>433,000</u></b>	<b><u>500,000</u></b>
A13001 Transport			<u>433,000</u>	<u>433,000</u>	<u>500,000</u>
001 Transport			433,000	433,000	500,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>37,000</u></b>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5961 Police Station Tehkal (Investigation) Peshawar					
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
Police Station Tehkal (Investigation) Peshawar			7,929,000	7,929,000	8,612,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5962 Police Station Town (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,709,000</u></b>	<b><u>5,709,000</u></b>	<b><u>6,281,000</u></b>
<b>A011 TOTAL PAY</b>	<b>10</b>	<b>10</b>	<b><u>2,075,000</u></b>	<b><u>2,075,000</u></b>	<b><u>2,284,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>295,000</u></b>	<b><u>295,000</u></b>	<b><u>325,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>295,000</u>	<u>295,000</u>	<u>325,000</u>
I012 Inspector (BPS-16)	1	1	295,000		325,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>1,780,000</u></b>	<b><u>1,780,000</u></b>	<b><u>1,959,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>1,780,000</u>	<u>1,780,000</u>	<u>1,959,000</u>
S138 Sub Inspector (BPS-14)	1	1	251,000		276,000
A149 Assistant Sub Inspector (BPS-11)	2	2	415,000		457,000
H015 Head Constable (BPS-09)	2	2	382,000		420,000
C088 Constable (BPS-07)	3	3	546,000		601,000
D788 Driver Constable (BPS-07)	1	1	186,000		205,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,634,000</u></b>	<b><u>3,634,000</u></b>	<b><u>3,997,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,634,000</u></b>	<b><u>3,634,000</u></b>	<b><u>3,997,000</u></b>
A01202 House Rent Allowance			530,000	530,000	583,000
A01203 Conveyance Allowance			212,000	212,000	233,000
A01207 Washing Allowance			12,000	12,000	13,000
A01208 Dress Allowance			9,000	9,000	10,000
A0120Q Fixed Daily Allowance			278,000	278,000	306,000
A01210 Risk Allowance			<u>735,000</u>	<u>735,000</u>	<u>809,000</u>
001 Risk Allowance			735,000	735,000	809,000
A01217 Medical Allowance			129,000	129,000	142,000
A0121T Adhoc Relief Allowance 2013			33,000	33,000	36,000
A0122C Adhoc Relief Allowance - 2015			23,000	23,000	25,000
A0123V Secretariat Performance Allowance			205,000	205,000	226,000
A0124R Adhoc Relief Allowance 2022			284,000	284,000	312,000
A0124X Adhoc Relief Allowance 2023			1,022,000	1,022,000	1,124,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5962 Police Station Town (Investigation) Peshawar</b>					
A01250 Incentive Allowance			<u>51,000</u>	<u>51,000</u>	<u>56,000</u>
001 Incentive Allowance			51,000	51,000	56,000
A01260 Ration Allowance			79,000	79,000	87,000
A01261 Constabulary Allowance for Police Personnel			32,000	32,000	35,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>973,000</b></u>	<u><b>973,000</b></u>	<u><b>993,000</b></u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>533,000</b></u>	<u><b>533,000</b></u>	<u><b>533,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance			1,000	1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>532,000</u>	<u>532,000</u>	<u>532,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			532,000	532,000	532,000
<b>A039 TOTAL GENERAL</b>			<u><b>440,000</b></u>	<u><b>440,000</b></u>	<u><b>460,000</b></u>
A03901 Stationery			<u>70,000</u>	<u>70,000</u>	<u>80,000</u>
001 Stationery			70,000	70,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Printing and publication			40,000	40,000	50,000
A03953 Investigation Cost			300,000	300,000	300,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>200,000</b></u>	<u><b>200,000</b></u>	<u><b>260,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>160,000</b></u>	<u><b>160,000</b></u>	<u><b>198,000</b></u>
A13001 Transport			<u>160,000</u>	<u>160,000</u>	<u>198,000</u>
001 Transport			160,000	160,000	198,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>30,000</b></u>	<u><b>30,000</b></u>	<u><b>37,000</b></u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5962 Police Station Town (Investigation) Peshawar</b>					
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Town (Investigation) Peshawar</b>			<b>6,882,000</b>	<b>6,882,000</b>	<b>7,534,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5963 Police Station Regi (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,578,000</u></b>	<b><u>3,578,000</u></b>	<b><u>3,938,000</u></b>
<b>A011 TOTAL PAY</b>	<b>10</b>	<b>10</b>	<b><u>2,075,000</u></b>	<b><u>2,075,000</u></b>	<b><u>2,284,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>295,000</u></b>	<b><u>295,000</u></b>	<b><u>325,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>295,000</u>	<u>295,000</u>	<u>325,000</u>
I012 Inspector (BPS-16)	1	1	295,000		325,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>1,780,000</u></b>	<b><u>1,780,000</u></b>	<b><u>1,959,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>1,780,000</u>	<u>1,780,000</u>	<u>1,959,000</u>
S138 Sub Inspector (BPS-14)	1	1	251,000		276,000
A149 Assistant Sub Inspector (BPS-11)	2	2	415,000		457,000
H015 Head Constable (BPS-09)	2	2	382,000		420,000
C088 Constable (BPS-07)	3	3	546,000		601,000
D788 Driver Constable (BPS-07)	1	1	186,000		205,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,503,000</u></b>	<b><u>1,503,000</u></b>	<b><u>1,654,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,503,000</u></b>	<b><u>1,503,000</u></b>	<b><u>1,654,000</u></b>
A01202 House Rent Allowance			216,000	216,000	238,000
A01203 Conveyance Allowance			82,000	82,000	90,000
A01207 Washing Allowance			6,000	6,000	7,000
A0120Q Fixed Daily Allowance			119,000	119,000	131,000
A01210 Risk Allowance			<u>320,000</u>	<u>320,000</u>	<u>352,000</u>
001 Risk Allowance			320,000	320,000	352,000
A01217 Medical Allowance			61,000	61,000	67,000
A0121T Adhoc Relief Allowance 2013			17,000	17,000	19,000
A0122C Adhoc Relief Allowance - 2015			11,000	11,000	12,000
A0124R Adhoc Relief Allowance 2022			128,000	128,000	141,000
A0124X Adhoc Relief Allowance 2023			460,000	460,000	506,000
A01250 Incentive Allowance			<u>29,000</u>	<u>29,000</u>	<u>32,000</u>
001 Incentive Allowance			29,000	29,000	32,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5963 Police Station Regi (Investigation) Peshawar</b>					
A01260 Ration Allowance			41,000	41,000	45,000
A01261 Constabulary Allowance for Police Personnel			13,000	13,000	14,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>402,000</u></b>	<b><u>402,000</u></b>	<b><u>475,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>23,000</u></b>	<b><u>23,000</u></b>	<b><u>23,000</u></b>
A03805 Travelling Allowance			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
001 Travelling Allowance			23,000	23,000	23,000
<b>A039 TOTAL GENERAL</b>			<b><u>379,000</u></b>	<b><u>379,000</u></b>	<b><u>452,000</u></b>
A03901 Stationery			<u>31,000</u>	<u>31,000</u>	<u>80,000</u>
001 Stationery			31,000	31,000	80,000
A03902 Printing and Publication			<u>26,000</u>	<u>26,000</u>	<u>50,000</u>
001 Printing and publication			26,000	26,000	50,000
A03953 Investigation Cost			300,000	300,000	300,000
A03970 Others			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
002 Other Contingencies			22,000	22,000	22,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>27,000</u></b>	<b><u>27,000</u></b>	<b><u>46,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>17,000</u></b>	<b><u>17,000</u></b>	<b><u>21,000</u></b>
A13101 Machinery and Equipment			<u>17,000</u>	<u>17,000</u>	<u>21,000</u>
001 Machinery and Equipment			17,000	17,000	21,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>25,000</u></b>
A13201 Furniture and Fixture			10,000	10,000	25,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5963 Police Station Regi (Investigation) Peshawar					
Police Station Regi (Investigation) Peshawar			4,007,000	4,007,000	4,459,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5964 Police Station Regi Model Town (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,625,000</u></b>	<b><u>3,625,000</u></b>	<b><u>3,990,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>1,780,000</u></b>	<b><u>1,780,000</u></b>	<b><u>1,959,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>1,780,000</u></b>	<b><u>1,780,000</u></b>	<b><u>1,959,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>1,780,000</u>	<u>1,780,000</u>	<u>1,959,000</u>
S138 Sub Inspector (BPS-14)	1	1	251,000		276,000
A149 Assistant Sub Inspector (BPS-11)	2	2	415,000		457,000
H015 Head Constable (BPS-09)	2	2	382,000		420,000
C088 Constable (BPS-07)	3	3	546,000		601,000
D788 Driver Constable (BPS-07)	1	1	186,000		205,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,845,000</u></b>	<b><u>1,845,000</u></b>	<b><u>2,031,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,845,000</u></b>	<b><u>1,845,000</u></b>	<b><u>2,031,000</u></b>
A01202 House Rent Allowance			252,000	252,000	277,000
A01203 Conveyance Allowance			97,000	97,000	107,000
A01207 Washing Allowance			8,000	8,000	9,000
A0120Q Fixed Daily Allowance			138,000	138,000	152,000
A01210 Risk Allowance			<u>381,000</u>	<u>381,000</u>	<u>419,000</u>
001 Risk Allowance			381,000	381,000	419,000
A01217 Medical Allowance			76,000	76,000	84,000
A0121T Adhoc Relief Allowance 2013			23,000	23,000	25,000
A0122C Adhoc Relief Allowance - 2015			15,000	15,000	17,000
A0124R Adhoc Relief Allowance 2022			164,000	164,000	180,000
A0124X Adhoc Relief Allowance 2023			587,000	587,000	646,000
A01250 Incentive Allowance			<u>39,000</u>	<u>39,000</u>	<u>43,000</u>
001 Incentive Allowance			39,000	39,000	43,000
A01260 Ration Allowance			50,000	50,000	55,000
A01261 Constabulary Allowance for Police Personnel			15,000	15,000	17,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5964 Police Station Regi Model Town (Investigation) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
<b>A039 TOTAL GENERAL</b>			<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
A03953 Investigation Cost			100,000	100,000	100,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>15,000</u>	<u>15,000</u>	<u>19,000</u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>15,000</u>	<u>15,000</u>	<u>19,000</u>
A13101 Machinery and Equipment			<u>15,000</u>	<u>15,000</u>	<u>19,000</u>
001 Machinery and Equipment			15,000	15,000	19,000
<b>Police Station Regi Model Town (Investigation) Peshawar</b>			<b>3,770,000</b>	<b>3,770,000</b>	<b>4,139,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5965 Police Station Nasir Bagh (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,954,000</u></b>	<b><u>4,954,000</u></b>	<b><u>5,451,000</u></b>
<b>A011 TOTAL PAY</b>	<b>10</b>	<b>10</b>	<b><u>2,075,000</u></b>	<b><u>2,075,000</u></b>	<b><u>2,284,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>295,000</u></b>	<b><u>295,000</u></b>	<b><u>325,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>295,000</u>	<u>295,000</u>	<u>325,000</u>
I012 Inspector (BPS-16)	1	1	295,000		325,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>1,780,000</u></b>	<b><u>1,780,000</u></b>	<b><u>1,959,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>1,780,000</u>	<u>1,780,000</u>	<u>1,959,000</u>
S138 Sub Inspector (BPS-14)	1	1	251,000		276,000
A149 Assistant Sub Inspector (BPS-11)	2	2	415,000		457,000
H015 Head Constable (BPS-09)	2	2	382,000		420,000
C088 Constable (BPS-07)	3	3	546,000		601,000
D788 Driver Constable (BPS-07)	1	1	186,000		205,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,879,000</u></b>	<b><u>2,879,000</u></b>	<b><u>3,167,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,879,000</u></b>	<b><u>2,879,000</u></b>	<b><u>3,167,000</u></b>
A01202 House Rent Allowance			446,000	446,000	491,000
A01203 Conveyance Allowance			169,000	169,000	186,000
A01207 Washing Allowance			11,000	11,000	12,000
A0120Q Fixed Daily Allowance			234,000	234,000	257,000
A01210 Risk Allowance			<u>611,000</u>	<u>611,000</u>	<u>672,000</u>
001 Risk Allowance			611,000	611,000	672,000
A01217 Medical Allowance			113,000	113,000	124,000
A0121T Adhoc Relief Allowance 2013			34,000	34,000	37,000
A0122C Adhoc Relief Allowance - 2015			23,000	23,000	25,000
A0124R Adhoc Relief Allowance 2022			258,000	258,000	284,000
A0124X Adhoc Relief Allowance 2023			827,000	827,000	910,000
A01250 Incentive Allowance			<u>49,000</u>	<u>49,000</u>	<u>54,000</u>
001 Incentive Allowance			49,000	49,000	54,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5965 Police Station Nasir Bagh (Investigation) Peshawar</b>					
A01260 Ration Allowance			76,000	76,000	84,000
A01261 Constabulary Allowance for Police Personnel			28,000	28,000	31,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>398,000</u></b>	<b><u>398,000</u></b>	<b><u>475,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>23,000</u></b>	<b><u>23,000</u></b>	<b><u>23,000</u></b>
A03805 Travelling Allowance			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
001 Travelling Allowance			23,000	23,000	23,000
<b>A039 TOTAL GENERAL</b>			<b><u>375,000</u></b>	<b><u>375,000</u></b>	<b><u>452,000</u></b>
A03901 Stationery			<u>31,000</u>	<u>31,000</u>	<u>80,000</u>
001 Stationery			31,000	31,000	80,000
A03902 Printing and Publication			<u>22,000</u>	<u>22,000</u>	<u>50,000</u>
001 Printing and publication			22,000	22,000	50,000
A03953 Investigation Cost			300,000	300,000	300,000
A03970 Others			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
002 Other Contingencies			22,000	22,000	22,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>27,000</u></b>	<b><u>27,000</u></b>	<b><u>46,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>17,000</u></b>	<b><u>17,000</u></b>	<b><u>21,000</u></b>
A13101 Machinery and Equipment			<u>17,000</u>	<u>17,000</u>	<u>21,000</u>
001 Machinery and Equipment			17,000	17,000	21,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>25,000</u></b>
A13201 Furniture and Fixture			10,000	10,000	25,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5965 Police Station Nasir Bagh (Investigation) Peshawar</b>					
<b>Police Station Nasir Bagh (Investigation) Peshawar</b>			<b>5,379,000</b>	<b>5,379,000</b>	<b>5,972,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5966 Police Station Khan Razaq Shaheed (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,515,000</u></b>	<b><u>4,515,000</u></b>	<b><u>4,969,000</u></b>
<b>A011 TOTAL PAY</b>	<b>10</b>	<b>10</b>	<b><u>2,075,000</u></b>	<b><u>2,075,000</u></b>	<b><u>2,284,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>295,000</u></b>	<b><u>295,000</u></b>	<b><u>325,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>295,000</u>	<u>295,000</u>	<u>325,000</u>
I012 Inspector (BPS-16)	1	1	295,000		325,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>1,780,000</u></b>	<b><u>1,780,000</u></b>	<b><u>1,959,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>1,780,000</u>	<u>1,780,000</u>	<u>1,959,000</u>
S138 Sub Inspector (BPS-14)	1	1	251,000		276,000
A149 Assistant Sub Inspector (BPS-11)	2	2	415,000		457,000
H015 Head Constable (BPS-09)	2	2	382,000		420,000
C088 Constable (BPS-07)	3	3	546,000		601,000
D788 Driver Constable (BPS-07)	1	1	186,000		205,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,440,000</u></b>	<b><u>2,440,000</u></b>	<b><u>2,685,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,440,000</u></b>	<b><u>2,440,000</u></b>	<b><u>2,685,000</u></b>
A01202 House Rent Allowance			362,000	362,000	398,000
A01203 Conveyance Allowance			133,000	133,000	146,000
A01207 Washing Allowance			9,000	9,000	10,000
A0120Q Fixed Daily Allowance			199,000	199,000	219,000
A01210 Risk Allowance			<u>518,000</u>	<u>518,000</u>	<u>570,000</u>
001 Risk Allowance			518,000	518,000	570,000
A01217 Medical Allowance			95,000	95,000	105,000
A0121T Adhoc Relief Allowance 2013			27,000	27,000	30,000
A0122C Adhoc Relief Allowance - 2015			18,000	18,000	20,000
A0124R Adhoc Relief Allowance 2022			208,000	208,000	229,000
A0124X Adhoc Relief Allowance 2023			748,000	748,000	823,000
A01250 Incentive Allowance			<u>39,000</u>	<u>39,000</u>	<u>43,000</u>
001 Incentive Allowance			39,000	39,000	43,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5966 Police Station Khan Razaq Shaheed (Investigation) Peshawar</b>					
A01260 Ration Allowance			63,000	63,000	69,000
A01261 Constabulary Allowance for Police Personnel			21,000	21,000	23,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>774,000</u></b>	<b><u>774,000</u></b>	<b><u>704,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>179,000</u></b>	<b><u>179,000</u></b>	<b><u>179,000</u></b>
A03805 Travelling Allowance			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
001 Travelling Allowance			29,000	29,000	29,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	150,000	150,000
<b>A039 TOTAL GENERAL</b>			<b><u>595,000</u></b>	<b><u>595,000</u></b>	<b><u>525,000</u></b>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>80,000</u>
001 Stationery			100,000	100,000	80,000
A03902 Printing and Publication			<u>100,000</u>	<u>100,000</u>	<u>50,000</u>
001 Printing and publication			100,000	100,000	50,000
A03953 Investigation Cost			300,000	300,000	300,000
A03970 Others			<u>95,000</u>	<u>95,000</u>	<u>95,000</u>
002 Other Contingencies			95,000	95,000	95,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>74,000</u></b>	<b><u>74,000</u></b>	<b><u>104,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>62,000</u></b>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>62,000</u>
001 Transport			50,000	50,000	62,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>17,000</u></b>
A13101 Machinery and Equipment			<u>14,000</u>	<u>14,000</u>	<u>17,000</u>
001 Machinery and Equipment			14,000	14,000	17,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5966 Police Station Khan Razaq Shaheed (Investigation) Peshawar</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Khan Razaq Shaheed (Investigation) Peshawar</b>			<b>5,363,000</b>	<b>5,363,000</b>	<b>5,777,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5967 Police Station Shah Qabool (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,780,000</u></b>	<b><u>1,780,000</u></b>	<b><u>1,959,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>1,780,000</u></b>	<b><u>1,780,000</u></b>	<b><u>1,959,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>1,780,000</u></b>	<b><u>1,780,000</u></b>	<b><u>1,959,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>1,780,000</u>	<u>1,780,000</u>	<u>1,959,000</u>
S138 Sub Inspector (BPS-14)	1	1	251,000		276,000
A149 Assistant Sub Inspector (BPS-11)	2	2	415,000		457,000
H015 Head Constable (BPS-09)	2	2	382,000		420,000
C088 Constable (BPS-07)	3	3	546,000		601,000
D788 Driver Constable (BPS-07)	1	1	186,000		205,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>165,000</u></b>	<b><u>165,000</u></b>	<b><u>180,000</u></b>
<b>A039 TOTAL GENERAL</b>			<b><u>165,000</u></b>	<b><u>165,000</u></b>	<b><u>180,000</u></b>
A03902 Printing and Publication			<u>35,000</u>	<u>35,000</u>	<u>50,000</u>
001 Printing and publication			35,000	35,000	50,000
A03953 Investigation Cost			100,000	100,000	100,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>Police Station Shah Qabool (Investigation) Peshawar</b>			<b>1,945,000</b>	<b>1,945,000</b>	<b>2,139,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5968 Police Station Shaheed Gulfat Hussain (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,892,000</u></b>	<b><u>3,892,000</u></b>	<b><u>4,284,000</u></b>
<b>A011 TOTAL PAY</b>	<b>10</b>	<b>10</b>	<b><u>2,075,000</u></b>	<b><u>2,075,000</u></b>	<b><u>2,284,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>295,000</u></b>	<b><u>295,000</u></b>	<b><u>325,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>295,000</u>	<u>295,000</u>	<u>325,000</u>
I012 Inspector (BPS-16)	1	1	295,000		325,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>1,780,000</u></b>	<b><u>1,780,000</u></b>	<b><u>1,959,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>1,780,000</u>	<u>1,780,000</u>	<u>1,959,000</u>
S138 Sub Inspector (BPS-14)	1	1	251,000		276,000
A149 Assistant Sub Inspector (BPS-11)	2	2	415,000		457,000
H015 Head Constable (BPS-09)	2	2	382,000		420,000
C088 Constable (BPS-07)	3	3	546,000		601,000
D788 Driver Constable (BPS-07)	1	1	186,000		205,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,817,000</u></b>	<b><u>1,817,000</u></b>	<b><u>2,000,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,817,000</u></b>	<b><u>1,817,000</u></b>	<b><u>2,000,000</u></b>
A01202 House Rent Allowance			252,000	252,000	277,000
A01203 Conveyance Allowance			97,000	97,000	107,000
A01207 Washing Allowance			8,000	8,000	9,000
A0120Q Fixed Daily Allowance			138,000	138,000	152,000
A01210 Risk Allowance			<u>381,000</u>	<u>381,000</u>	<u>419,000</u>
001 Risk Allowance			381,000	381,000	419,000
A01217 Medical Allowance			76,000	76,000	84,000
A0121T Adhoc Relief Allowance 2013			21,000	21,000	23,000
A0122C Adhoc Relief Allowance - 2015			14,000	14,000	15,000
A0124R Adhoc Relief Allowance 2022			159,000	159,000	175,000
A0124X Adhoc Relief Allowance 2023			567,000	567,000	624,000
A01250 Incentive Allowance			<u>39,000</u>	<u>39,000</u>	<u>43,000</u>
001 Incentive Allowance			39,000	39,000	43,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5968 Police Station Shaheed Gulfat Hussain (Investigation) Peshawar</b>					
A01260 Ration Allowance			50,000	50,000	55,000
A01261 Constabulary Allowance for Police Personnel			15,000	15,000	17,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>399,000</u></b>	<b><u>399,000</u></b>	<b><u>467,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Travelling Allowance			20,000	20,000	20,000
<b>A039 TOTAL GENERAL</b>			<b><u>379,000</u></b>	<b><u>379,000</u></b>	<b><u>447,000</u></b>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>80,000</u>
001 Stationery			30,000	30,000	80,000
A03902 Printing and Publication			<u>32,000</u>	<u>32,000</u>	<u>50,000</u>
001 Printing and publication			32,000	32,000	50,000
A03953 Investigation Cost			277,000	277,000	277,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>35,000</u></b>	<b><u>35,000</u></b>	<b><u>56,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>31,000</u></b>
A13101 Machinery and Equipment			<u>25,000</u>	<u>25,000</u>	<u>31,000</u>
001 Machinery and Equipment			25,000	25,000	31,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>25,000</u></b>
A13201 Furniture and Fixture			10,000	10,000	25,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5968 Police Station Shaheed Gulfat Hussain (Investigation) Peshawar					
			4,326,000	4,326,000	4,807,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5969 Police Station Kotwali (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,692,000</u></b>	<b><u>3,692,000</u></b>	<b><u>4,064,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>1,780,000</u></b>	<b><u>1,780,000</u></b>	<b><u>1,959,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>1,780,000</u></b>	<b><u>1,780,000</u></b>	<b><u>1,959,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>1,780,000</u>	<u>1,780,000</u>	<u>1,959,000</u>
S138 Sub Inspector (BPS-14)	1	1	251,000		276,000
A149 Assistant Sub Inspector (BPS-11)	2	2	415,000		457,000
H015 Head Constable (BPS-09)	2	2	382,000		420,000
C088 Constable (BPS-07)	3	3	546,000		601,000
D788 Driver Constable (BPS-07)	1	1	186,000		205,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,912,000</u></b>	<b><u>1,912,000</u></b>	<b><u>2,105,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,912,000</u></b>	<b><u>1,912,000</u></b>	<b><u>2,105,000</u></b>
A01202 House Rent Allowance			280,000	280,000	308,000
A01203 Conveyance Allowance			110,000	110,000	121,000
A01207 Washing Allowance			8,000	8,000	9,000
A0120Q Fixed Daily Allowance			140,000	140,000	154,000
A01210 Risk Allowance			<u>399,000</u>	<u>399,000</u>	<u>439,000</u>
001 Risk Allowance			399,000	399,000	439,000
A01217 Medical Allowance			76,000	76,000	84,000
A0121T Adhoc Relief Allowance 2013			27,000	27,000	30,000
A0122C Adhoc Relief Allowance - 2015			18,000	18,000	20,000
A0124R Adhoc Relief Allowance 2022			188,000	188,000	207,000
A0124X Adhoc Relief Allowance 2023			563,000	563,000	619,000
A01250 Incentive Allowance			<u>38,000</u>	<u>38,000</u>	<u>42,000</u>
001 Incentive Allowance			38,000	38,000	42,000
A01260 Ration Allowance			50,000	50,000	55,000
A01261 Constabulary Allowance for Police Personnel			15,000	15,000	17,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5969 Police Station Kotwali (Investigation) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>437,000</u></b>	<b><u>437,000</u></b>	<b><u>514,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>22,000</u></b>	<b><u>22,000</u></b>	<b><u>22,000</u></b>
A03805 Travelling Allowance			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
001 Travelling Allowance			22,000	22,000	22,000
<b>A039 TOTAL GENERAL</b>			<b><u>415,000</u></b>	<b><u>415,000</u></b>	<b><u>492,000</u></b>
A03901 Stationery			<u>31,000</u>	<u>31,000</u>	<u>80,000</u>
001 Stationery			31,000	31,000	80,000
A03902 Printing and Publication			<u>22,000</u>	<u>22,000</u>	<u>50,000</u>
001 Printing and publication			22,000	22,000	50,000
A03953 Investigation Cost			340,000	340,000	340,000
A03970 Others			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
002 Other Contingencies			22,000	22,000	22,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>27,000</u></b>	<b><u>27,000</u></b>	<b><u>46,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>17,000</u></b>	<b><u>17,000</u></b>	<b><u>21,000</u></b>
A13101 Machinery and Equipment			<u>17,000</u>	<u>17,000</u>	<u>21,000</u>
001 Machinery and Equipment			17,000	17,000	21,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>25,000</u></b>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Kotwali (Investigation) Peshawar</b>			<b>4,156,000</b>	<b>4,156,000</b>	<b>4,624,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5970 Police Station Gulbahar (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,459,000</u></b>	<b><u>4,459,000</u></b>	<b><u>4,907,000</u></b>
<b>A011 TOTAL PAY</b>	<b>10</b>	<b>10</b>	<b><u>2,075,000</u></b>	<b><u>2,075,000</u></b>	<b><u>2,284,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>295,000</u></b>	<b><u>295,000</u></b>	<b><u>325,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>295,000</u>	<u>295,000</u>	<u>325,000</u>
I012 Inspector (BPS-16)	1	1	295,000		325,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>1,780,000</u></b>	<b><u>1,780,000</u></b>	<b><u>1,959,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>1,780,000</u>	<u>1,780,000</u>	<u>1,959,000</u>
S138 Sub Inspector (BPS-14)	1	1	251,000		276,000
A149 Assistant Sub Inspector (BPS-11)	2	2	415,000		457,000
H015 Head Constable (BPS-09)	2	2	382,000		420,000
C088 Constable (BPS-07)	3	3	546,000		601,000
D788 Driver Constable (BPS-07)	1	1	186,000		205,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,384,000</u></b>	<b><u>2,384,000</u></b>	<b><u>2,623,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,384,000</u></b>	<b><u>2,384,000</u></b>	<b><u>2,623,000</u></b>
A01202 House Rent Allowance			355,000	355,000	391,000
A01203 Conveyance Allowance			131,000	131,000	144,000
A01207 Washing Allowance			9,000	9,000	10,000
A0120Q Fixed Daily Allowance			196,000	196,000	216,000
A01210 Risk Allowance			<u>503,000</u>	<u>503,000</u>	<u>553,000</u>
001 Risk Allowance			503,000	503,000	553,000
A01217 Medical Allowance			93,000	93,000	102,000
A0121T Adhoc Relief Allowance 2013			28,000	28,000	31,000
A0122C Adhoc Relief Allowance - 2015			19,000	19,000	21,000
A0124R Adhoc Relief Allowance 2022			245,000	245,000	270,000
A0124X Adhoc Relief Allowance 2023			684,000	684,000	752,000
A01250 Incentive Allowance			<u>38,000</u>	<u>38,000</u>	<u>42,000</u>
001 Incentive Allowance			38,000	38,000	42,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5970 Police Station Gulbahar (Investigation) Peshawar</b>					
A01260 Ration Allowance			62,000	62,000	68,000
A01261 Constabulary Allowance for Police Personnel			21,000	21,000	23,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>355,000</u></b>	<b><u>355,000</u></b>	<b><u>375,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>15,000</u></b>
A03805 Travelling Allowance			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001 Travelling Allowance			15,000	15,000	15,000
<b>A039 TOTAL GENERAL</b>			<b><u>340,000</u></b>	<b><u>340,000</u></b>	<b><u>360,000</u></b>
A03901 Stationery			<u>70,000</u>	<u>70,000</u>	<u>80,000</u>
001 Stationery			70,000	70,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Printing and publication			40,000	40,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>38,000</u></b>	<b><u>38,000</u></b>	<b><u>60,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>28,000</u></b>	<b><u>28,000</u></b>	<b><u>35,000</u></b>
A13101 Machinery and Equipment			<u>28,000</u>	<u>28,000</u>	<u>35,000</u>
001 Machinery and Equipment			28,000	28,000	35,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>25,000</u></b>
A13201 Furniture and Fixture			10,000	10,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5970 Police Station Gulbahar (Investigation) Peshawar					
Police Station Gulbahar (Investigation) Peshawar			4,852,000	4,852,000	5,342,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5971 Police Station Phandu (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,897,000</u></b>	<b><u>3,897,000</u></b>	<b><u>4,290,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>1,798,000</u></b>	<b><u>1,798,000</u></b>	<b><u>1,979,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>1,798,000</u></b>	<b><u>1,798,000</u></b>	<b><u>1,979,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>1,780,000</u>	<u>1,780,000</u>	<u>1,959,000</u>
S138 Sub Inspector (BPS-14)	1	1	251,000		276,000
A149 Assistant Sub Inspector (BPS-11)	2	2	415,000		457,000
H015 Head Constable (BPS-09)	2	2	382,000		420,000
C088 Constable (BPS-07)	3	3	546,000		601,000
D788 Driver Constable (BPS-07)	1	1	186,000		205,000
A01152 Personal pay			18,000	18,000	20,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,099,000</u></b>	<b><u>2,099,000</u></b>	<b><u>2,311,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,099,000</u></b>	<b><u>2,099,000</u></b>	<b><u>2,311,000</u></b>
A01202 House Rent Allowance			298,000	298,000	328,000
A01203 Conveyance Allowance			109,000	109,000	120,000
A01207 Washing Allowance			8,000	8,000	9,000
A0120Q Fixed Daily Allowance			165,000	165,000	182,000
A01210 Risk Allowance			<u>417,000</u>	<u>417,000</u>	<u>459,000</u>
001 Risk Allowance			417,000	417,000	459,000
A01217 Medical Allowance			76,000	76,000	84,000
A0121T Adhoc Relief Allowance 2013			26,000	26,000	29,000
A0122C Adhoc Relief Allowance - 2015			18,000	18,000	20,000
A0124R Adhoc Relief Allowance 2022			193,000	193,000	212,000
A0124X Adhoc Relief Allowance 2023			692,000	692,000	761,000
A01250 Incentive Allowance			<u>29,000</u>	<u>29,000</u>	<u>32,000</u>
001 Incentive Allowance			29,000	29,000	32,000
A01260 Ration Allowance			50,000	50,000	55,000
A01261 Constabulary Allowance for Police Personnel			18,000	18,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5971 Police Station Phandu (Investigation) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>426,000</u>	<u>426,000</u>	<u>491,000</u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A03805 Travelling Allowance			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001 Travelling Allowance			25,000	25,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000	1,000	1,000
<b>A039 TOTAL GENERAL</b>			<u>400,000</u>	<u>400,000</u>	<u>465,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>80,000</u>
001 Stationery			40,000	40,000	80,000
A03902 Printing and Publication			<u>25,000</u>	<u>25,000</u>	<u>50,000</u>
001 Printing and publication			25,000	25,000	50,000
A03953 Investigation Cost			300,000	300,000	300,000
A03970 Others			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>44,000</u>	<u>44,000</u>	<u>67,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>4,000</u>	<u>4,000</u>	<u>5,000</u>
A13001 Transport			<u>4,000</u>	<u>4,000</u>	<u>5,000</u>
001 Transport			4,000	4,000	5,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5971 Police Station Phandu (Investigation) Peshawar					
A13201 Furniture and Fixture			10,000	10,000	25,000
Police Station Phandu (Investigation) Peshawar			4,367,000	4,367,000	4,848,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5972 Police Station Faqirabad (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,732,000</u></b>	<b><u>4,732,000</u></b>	<b><u>5,205,000</u></b>
<b>A011 TOTAL PAY</b>	<b>10</b>	<b>10</b>	<b><u>2,075,000</u></b>	<b><u>2,075,000</u></b>	<b><u>2,284,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>295,000</u></b>	<b><u>295,000</u></b>	<b><u>325,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>295,000</u>	<u>295,000</u>	<u>325,000</u>
I012 Inspector (BPS-16)	1	1	295,000		325,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>1,780,000</u></b>	<b><u>1,780,000</u></b>	<b><u>1,959,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>1,780,000</u>	<u>1,780,000</u>	<u>1,959,000</u>
S138 Sub Inspector (BPS-14)	1	1	251,000		276,000
A149 Assistant Sub Inspector (BPS-11)	2	2	415,000		457,000
H015 Head Constable (BPS-09)	2	2	382,000		420,000
C088 Constable (BPS-07)	3	3	546,000		601,000
D788 Driver Constable (BPS-07)	1	1	186,000		205,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,657,000</u></b>	<b><u>2,657,000</u></b>	<b><u>2,921,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,657,000</u></b>	<b><u>2,657,000</u></b>	<b><u>2,921,000</u></b>
A01202 House Rent Allowance			399,000	399,000	439,000
A01203 Conveyance Allowance			158,000	158,000	174,000
A01207 Washing Allowance			10,000	10,000	11,000
A01208 Dress Allowance			4,000	4,000	4,000
A0120Q Fixed Daily Allowance			206,000	206,000	227,000
A01210 Risk Allowance			<u>555,000</u>	<u>555,000</u>	<u>611,000</u>
001 Risk Allowance			555,000	555,000	611,000
A01217 Medical Allowance			101,000	101,000	111,000
A0121T Adhoc Relief Allowance 2013			34,000	34,000	37,000
A0122C Adhoc Relief Allowance - 2015			23,000	23,000	25,000
A0124R Adhoc Relief Allowance 2022			241,000	241,000	265,000
A0124X Adhoc Relief Allowance 2023			794,000	794,000	873,000
A01250 Incentive Allowance			<u>44,000</u>	<u>44,000</u>	<u>48,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5972 Police Station Faqirabad (Investigation) Peshawar</b>					
001 Incentive Allowance			44,000	44,000	48,000
A01260 Ration Allowance			64,000	64,000	70,000
A01261 Constabulary Allowance for Police Personnel			24,000	24,000	26,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,440,000</u></b>	<b><u>1,440,000</u></b>	<b><u>1,460,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>440,000</u></b>	<b><u>440,000</u></b>	<b><u>460,000</u></b>
A03901 Stationery			<u>60,000</u>	<u>60,000</u>	<u>80,000</u>
001 Stationery			60,000	60,000	80,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03953 Investigation Cost			300,000	300,000	300,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>240,000</u></b>	<b><u>240,000</u></b>	<b><u>310,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>248,000</u></b>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
001 Transport			200,000	200,000	248,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>37,000</u></b>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000



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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5972 Police Station Faqirabad (Investigation) Peshawar					
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
Police Station Faqirabad (Investigation) Peshawar			6,412,000	6,412,000	6,975,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5973 Police Station Pharipura (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,539,000</u></b>	<b><u>4,539,000</u></b>	<b><u>4,994,000</u></b>
<b>A011 TOTAL PAY</b>	<b>10</b>	<b>10</b>	<b><u>2,075,000</u></b>	<b><u>2,075,000</u></b>	<b><u>2,284,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>295,000</u></b>	<b><u>295,000</u></b>	<b><u>325,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>295,000</u>	<u>295,000</u>	<u>325,000</u>
I012 Inspector (BPS-16)	1	1	295,000		325,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>1,780,000</u></b>	<b><u>1,780,000</u></b>	<b><u>1,959,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>1,780,000</u>	<u>1,780,000</u>	<u>1,959,000</u>
S138 Sub Inspector (BPS-14)	1	1	251,000		276,000
A149 Assistant Sub Inspector (BPS-11)	2	2	415,000		457,000
H015 Head Constable (BPS-09)	2	2	382,000		420,000
C088 Constable (BPS-07)	3	3	546,000		601,000
D788 Driver Constable (BPS-07)	1	1	186,000		205,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,464,000</u></b>	<b><u>2,464,000</u></b>	<b><u>2,710,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,464,000</u></b>	<b><u>2,464,000</u></b>	<b><u>2,710,000</u></b>
A01202 House Rent Allowance			384,000	384,000	422,000
A01203 Conveyance Allowance			145,000	145,000	160,000
A01207 Washing Allowance			9,000	9,000	10,000
A0120Q Fixed Daily Allowance			199,000	199,000	219,000
A01210 Risk Allowance			<u>518,000</u>	<u>518,000</u>	<u>570,000</u>
001 Risk Allowance			518,000	518,000	570,000
A01217 Medical Allowance			95,000	95,000	105,000
A0121T Adhoc Relief Allowance 2013			30,000	30,000	33,000
A0122C Adhoc Relief Allowance - 2015			20,000	20,000	22,000
A0124R Adhoc Relief Allowance 2022			204,000	204,000	224,000
A0124X Adhoc Relief Allowance 2023			734,000	734,000	807,000
A01250 Incentive Allowance			<u>39,000</u>	<u>39,000</u>	<u>43,000</u>
001 Incentive Allowance			39,000	39,000	43,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5973 Police Station Pharipura (Investigation) Peshawar</b>					
A01260 Ration Allowance			63,000	63,000	69,000
A01261 Constabulary Allowance for Police Personnel			24,000	24,000	26,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,870,000</u></b>	<b><u>1,870,000</u></b>	<b><u>1,900,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,420,000</u></b>	<b><u>1,420,000</u></b>	<b><u>1,420,000</u></b>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Travelling Allowance			20,000	20,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,400,000</u>	<u>1,400,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,400,000	1,400,000
<b>A039 TOTAL GENERAL</b>			<b><u>450,000</u></b>	<b><u>450,000</u></b>	<b><u>480,000</u></b>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001 Stationery			50,000	50,000	80,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03953 Investigation Cost			300,000	300,000	300,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>230,000</u></b>	<b><u>230,000</u></b>	<b><u>298,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>248,000</u></b>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
001 Transport			200,000	200,000	248,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>25,000</u></b>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5973 Police Station Pharipura (Investigation) Peshawar					
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
Police Station Pharipura (Investigation) Peshawar			6,639,000	6,639,000	7,192,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5974 Police Station Agha Mir Jani Shah (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,180,000</u></b>	<b><u>2,180,000</u></b>	<b><u>2,399,000</u></b>
<b>A011 TOTAL PAY</b>	<b>10</b>	<b>10</b>	<b><u>2,075,000</u></b>	<b><u>2,075,000</u></b>	<b><u>2,284,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>295,000</u></b>	<b><u>295,000</u></b>	<b><u>325,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>295,000</u>	<u>295,000</u>	<u>325,000</u>
I012 Inspector (BPS-16)	1	1	295,000		325,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>1,780,000</u></b>	<b><u>1,780,000</u></b>	<b><u>1,959,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>1,780,000</u>	<u>1,780,000</u>	<u>1,959,000</u>
S138 Sub Inspector (BPS-14)	1	1	251,000		276,000
A149 Assistant Sub Inspector (BPS-11)	2	2	415,000		457,000
H015 Head Constable (BPS-09)	2	2	382,000		420,000
C088 Constable (BPS-07)	3	3	546,000		601,000
D788 Driver Constable (BPS-07)	1	1	186,000		205,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>115,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>115,000</u></b>
A01202 House Rent Allowance			64,000	64,000	70,000
A01203 Conveyance Allowance			21,000	21,000	23,000
A01207 Washing Allowance			1,000	1,000	1,000
A01217 Medical Allowance			11,000	11,000	12,000
A0121T Adhoc Relief Allowance 2013			5,000	5,000	6,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000	3,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>279,000</u></b>	<b><u>279,000</u></b>	<b><u>350,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5974 Police Station Agha Mir Jani Shah (Investigation) Peshawar</b>					
001 Travelling Allowance			1,000	1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000	1,000	1,000
<b>A039 TOTAL GENERAL</b>			<u>277,000</u>	<u>277,000</u>	<u>348,000</u>
A03901 Stationery			<u>34,000</u>	<u>34,000</u>	<u>80,000</u>
001 Stationery			34,000	34,000	80,000
A03902 Printing and Publication			<u>25,000</u>	<u>25,000</u>	<u>50,000</u>
001 Printing and publication			25,000	25,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
002 Other Contingencies			18,000	18,000	18,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>3,000</u>	<u>3,000</u>	<u>27,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001 Transport			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Transport			1,000	1,000	1,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment			1,000	1,000	1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>	<u>1,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			1,000	1,000	25,000
<b>Police Station Agha Mir Jani Shah (Investigation) Peshawar</b>			<b>2,462,000</b>	<b>2,462,000</b>	<b>2,776,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>PR5975</b>	<b>Police Station Banamari (Investigation) Peshawar</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>2,075,000</u>	<u>2,075,000</u>	<u>2,284,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>10</b>	<b>10</b>	<u>2,075,000</u>	<u>2,075,000</u>	<u>2,284,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>295,000</u>	<u>295,000</u>	<u>325,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>295,000</u>	<u>295,000</u>	<u>325,000</u>
I012	Inspector (BPS-16)	1	1	295,000		325,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<u>1,780,000</u>	<u>1,780,000</u>	<u>1,959,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>1,780,000</u>	<u>1,780,000</u>	<u>1,959,000</u>
S138	Sub Inspector (BPS-14)	1	1	251,000		276,000
A149	Assistant Sub Inspector (BPS-11)	2	2	415,000		457,000
H015	Head Constable (BPS-09)	2	2	382,000		420,000
C088	Constable (BPS-07)	3	3	546,000		601,000
D788	Driver Constable (BPS-07)	1	1	186,000		205,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u>1,078,000</u>	<u>1,078,000</u>	<u>1,128,000</u>
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>730,000</u>	<u>730,000</u>	<u>730,000</u>
A03805	Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Travelling Allowance			20,000	20,000	20,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>710,000</u>	<u>710,000</u>	<u>710,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			710,000	710,000	710,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u>348,000</u>	<u>348,000</u>	<u>398,000</u>
A03901	Stationery			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001	Stationery			50,000	50,000	80,000
A03902	Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>50,000</u>
001	Printing and publication			30,000	30,000	50,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5975 Police Station Banamari (Investigation) Peshawar</b>					
A03953 Investigation Cost			250,000	250,000	250,000
A03970 Others			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
002 Other Contingencies			18,000	18,000	18,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>153,000</b></u>	<u><b>153,000</b></u>	<u><b>202,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>113,000</b></u>	<u><b>113,000</b></u>	<u><b>140,000</b></u>
A13001 Transport			<u>113,000</u>	<u>113,000</u>	<u>140,000</u>
001 Transport			113,000	113,000	140,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>30,000</b></u>	<u><b>30,000</b></u>	<u><b>37,000</b></u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>25,000</b></u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Banamari (Investigation) Peshawar</b>			<b>3,306,000</b>	<b>3,306,000</b>	<b>3,614,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5976 Police Station Badber (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,407,000</u></b>	<b><u>4,407,000</u></b>	<b><u>4,850,000</u></b>
<b>A011 TOTAL PAY</b>	<b>10</b>	<b>10</b>	<b><u>2,075,000</u></b>	<b><u>2,075,000</u></b>	<b><u>2,284,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>295,000</u></b>	<b><u>295,000</u></b>	<b><u>325,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>295,000</u>	<u>295,000</u>	<u>325,000</u>
I012 Inspector (BPS-16)	1	1	295,000		325,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>1,780,000</u></b>	<b><u>1,780,000</u></b>	<b><u>1,959,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>1,780,000</u>	<u>1,780,000</u>	<u>1,959,000</u>
S138 Sub Inspector (BPS-14)	1	1	251,000		276,000
A149 Assistant Sub Inspector (BPS-11)	2	2	415,000		457,000
H015 Head Constable (BPS-09)	2	2	382,000		420,000
C088 Constable (BPS-07)	3	3	546,000		601,000
D788 Driver Constable (BPS-07)	1	1	186,000		205,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,332,000</u></b>	<b><u>2,332,000</u></b>	<b><u>2,566,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,332,000</u></b>	<b><u>2,332,000</u></b>	<b><u>2,566,000</u></b>
A01202 House Rent Allowance			322,000	322,000	354,000
A01203 Conveyance Allowance			138,000	138,000	152,000
A01207 Washing Allowance			5,000	5,000	6,000
A0120Q Fixed Daily Allowance			178,000	178,000	196,000
A01210 Risk Allowance			<u>442,000</u>	<u>442,000</u>	<u>486,000</u>
001 Risk Allowance			442,000	442,000	486,000
A01217 Medical Allowance			68,000	68,000	75,000
A0121T Adhoc Relief Allowance 2013			33,000	33,000	36,000
A0122C Adhoc Relief Allowance - 2015			20,000	20,000	22,000
A0124R Adhoc Relief Allowance 2022			232,000	232,000	255,000
A0124X Adhoc Relief Allowance 2023			827,000	827,000	910,000
A01250 Incentive Allowance			<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
001 Incentive Allowance			15,000	15,000	17,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5976 Police Station Badber (Investigation) Peshawar</b>					
A01260 Ration Allowance			33,000	33,000	36,000
A01261 Constabulary Allowance for Police Personnel			19,000	19,000	21,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,544,000</u></b>	<b><u>1,544,000</u></b>	<b><u>1,556,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>986,000</u></b>	<b><u>986,000</u></b>	<b><u>986,000</u></b>
A03805 Travelling Allowance			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
001 Travelling Allowance			36,000	36,000	36,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>950,000</u>	<u>950,000</u>	<u>950,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			950,000	950,000	950,000
<b>A039 TOTAL GENERAL</b>			<b><u>558,000</u></b>	<b><u>558,000</u></b>	<b><u>570,000</u></b>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Stationery			80,000	80,000	80,000
A03902 Printing and Publication			<u>38,000</u>	<u>38,000</u>	<u>50,000</u>
001 Printing and publication			38,000	38,000	50,000
A03953 Investigation Cost			400,000	400,000	400,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>156,000</u></b>	<b><u>156,000</u></b>	<b><u>201,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>106,000</u></b>	<b><u>106,000</u></b>	<b><u>131,000</u></b>
A13001 Transport			<u>106,000</u>	<u>106,000</u>	<u>131,000</u>
001 Transport			106,000	106,000	131,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>45,000</u></b>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>45,000</u>
001 Machinery and Equipment			40,000	40,000	45,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5976 Police Station Badber (Investigation) Peshawar</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Badber (Investigation) Peshawar</b>			<b>6,107,000</b>	<b>6,107,000</b>	<b>6,607,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5977 Police Station Mattani (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,779,000</u></b>	<b><u>3,779,000</u></b>	<b><u>4,158,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>1,780,000</u></b>	<b><u>1,780,000</u></b>	<b><u>1,959,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>1,780,000</u></b>	<b><u>1,780,000</u></b>	<b><u>1,959,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>1,780,000</u>	<u>1,780,000</u>	<u>1,959,000</u>
S138 Sub Inspector (BPS-14)	1	1	251,000		276,000
A149 Assistant Sub Inspector (BPS-11)	2	2	415,000		457,000
H015 Head Constable (BPS-09)	2	2	382,000		420,000
C088 Constable (BPS-07)	3	3	546,000		601,000
D788 Driver Constable (BPS-07)	1	1	186,000		205,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,999,000</u></b>	<b><u>1,999,000</u></b>	<b><u>2,199,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,999,000</u></b>	<b><u>1,999,000</u></b>	<b><u>2,199,000</u></b>
A01202 House Rent Allowance			302,000	302,000	332,000
A01203 Conveyance Allowance			118,000	118,000	130,000
A01207 Washing Allowance			8,000	8,000	9,000
A0120Q Fixed Daily Allowance			153,000	153,000	168,000
A01210 Risk Allowance			<u>421,000</u>	<u>421,000</u>	<u>463,000</u>
001 Risk Allowance			421,000	421,000	463,000
A01217 Medical Allowance			80,000	80,000	88,000
A0121T Adhoc Relief Allowance 2013			22,000	22,000	24,000
A0122C Adhoc Relief Allowance - 2015			15,000	15,000	17,000
A0124R Adhoc Relief Allowance 2022			168,000	168,000	185,000
A0124X Adhoc Relief Allowance 2023			603,000	603,000	663,000
A01250 Incentive Allowance			<u>39,000</u>	<u>39,000</u>	<u>43,000</u>
001 Incentive Allowance			39,000	39,000	43,000
A01260 Ration Allowance			54,000	54,000	59,000
A01261 Constabulary Allowance for Police Personnel			16,000	16,000	18,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5977 Police Station Mattani (Investigation) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>417,000</u></b>	<b><u>417,000</u></b>	<b><u>460,000</u></b>
<b>A039 TOTAL GENERAL</b>			<b><u>417,000</u></b>	<b><u>417,000</u></b>	<b><u>460,000</u></b>
A03901 Stationery			<u>52,000</u>	<u>52,000</u>	<u>80,000</u>
001 Stationery			52,000	52,000	80,000
A03902 Printing and Publication			<u>35,000</u>	<u>35,000</u>	<u>50,000</u>
001 Printing and publication			35,000	35,000	50,000
A03953 Investigation Cost			300,000	300,000	300,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>70,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>45,000</u></b>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>45,000</u>
001 Machinery and Equipment			40,000	40,000	45,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>25,000</u></b>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Mattani (Investigation) Peshawar</b>			<b>4,246,000</b>	<b>4,246,000</b>	<b>4,688,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5978 Police Station Chmkani (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,600,000</u></b>	<b><u>3,600,000</u></b>	<b><u>3,963,000</u></b>
<b>A011 TOTAL PAY</b>	<b>10</b>	<b>10</b>	<b><u>2,100,000</u></b>	<b><u>2,100,000</u></b>	<b><u>2,312,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>295,000</u></b>	<b><u>295,000</u></b>	<b><u>325,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>295,000</u>	<u>295,000</u>	<u>325,000</u>
I012 Inspector (BPS-16)	1	1	295,000		325,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>1,805,000</u></b>	<b><u>1,805,000</u></b>	<b><u>1,987,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>1,780,000</u>	<u>1,780,000</u>	<u>1,959,000</u>
S138 Sub Inspector (BPS-14)	1	1	251,000		276,000
A149 Assistant Sub Inspector (BPS-11)	2	2	415,000		457,000
H015 Head Constable (BPS-09)	2	2	382,000		420,000
C088 Constable (BPS-07)	3	3	546,000		601,000
D788 Driver Constable (BPS-07)	1	1	186,000		205,000
A01152 Personal pay			25,000	25,000	28,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,500,000</u></b>	<b><u>1,500,000</u></b>	<b><u>1,651,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,500,000</u></b>	<b><u>1,500,000</u></b>	<b><u>1,651,000</u></b>
A01202 House Rent Allowance			188,000	188,000	207,000
A01203 Conveyance Allowance			73,000	73,000	80,000
A01207 Washing Allowance			6,000	6,000	7,000
A0120Q Fixed Daily Allowance			103,000	103,000	113,000
A01210 Risk Allowance			<u>280,000</u>	<u>280,000</u>	<u>308,000</u>
001 Risk Allowance			280,000	280,000	308,000
A01217 Medical Allowance			57,000	57,000	63,000
A0121T Adhoc Relief Allowance 2013			22,000	22,000	24,000
A0122C Adhoc Relief Allowance - 2015			15,000	15,000	17,000
A0124R Adhoc Relief Allowance 2022			149,000	149,000	164,000
A0124X Adhoc Relief Allowance 2023			529,000	529,000	582,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5978 Police Station Chmkani (Investigation) Peshawar</b>					
A01250 Incentive Allowance			<u>29,000</u>	<u>29,000</u>	<u>32,000</u>
001 Incentive Allowance			29,000	29,000	32,000
A01260 Ration Allowance			38,000	38,000	42,000
A01261 Constabulary Allowance for Police Personnel			11,000	11,000	12,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>873,000</u></b>	<b><u>873,000</u></b>	<b><u>923,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>573,000</u></b>	<b><u>573,000</u></b>	<b><u>573,000</u></b>
A03805 Travelling Allowance			<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
001 Travelling Allowance			13,000	13,000	13,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>560,000</u>	<u>560,000</u>	<u>560,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			560,000	560,000	560,000
<b>A039 TOTAL GENERAL</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>350,000</u></b>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001 Stationery			50,000	50,000	80,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>50,000</u>
001 Printing and publication			30,000	30,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
002 Other Contingencies			20,000	20,000	20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>88,000</u></b>	<b><u>88,000</u></b>	<b><u>128,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>87,000</u></b>
A13001 Transport			<u>70,000</u>	<u>70,000</u>	<u>87,000</u>
001 Transport			70,000	70,000	87,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>13,000</u></b>	<b><u>13,000</u></b>	<b><u>16,000</u></b>
A13101 Machinery and Equipment			<u>13,000</u>	<u>13,000</u>	<u>16,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5978 Police Station Chmkani (Investigation) Peshawar</b>					
001 Machinery and Equipment			13,000	13,000	16,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>5,000</u>	<u>5,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			5,000	5,000	25,000
<b>Police Station Chmkani (Investigation) Peshawar</b>			<b>4,561,000</b>	<b>4,561,000</b>	<b>5,014,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5979 Police Station Urmer (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,954,000</u></b>	<b><u>4,954,000</u></b>	<b><u>5,452,000</u></b>
<b>A011 TOTAL PAY</b>	<b>10</b>	<b>10</b>	<b><u>2,105,000</u></b>	<b><u>2,105,000</u></b>	<b><u>2,317,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>295,000</u></b>	<b><u>295,000</u></b>	<b><u>325,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>295,000</u>	<u>295,000</u>	<u>325,000</u>
I012 Inspector (BPS-16)	1	1	295,000		325,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>1,810,000</u></b>	<b><u>1,810,000</u></b>	<b><u>1,992,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>1,780,000</u>	<u>1,780,000</u>	<u>1,959,000</u>
S138 Sub Inspector (BPS-14)	1	1	251,000		276,000
A149 Assistant Sub Inspector (BPS-11)	2	2	415,000		457,000
H015 Head Constable (BPS-09)	2	2	382,000		420,000
C088 Constable (BPS-07)	3	3	546,000		601,000
D788 Driver Constable (BPS-07)	1	1	186,000		205,000
A01152 Personal pay			30,000	30,000	33,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,849,000</u></b>	<b><u>2,849,000</u></b>	<b><u>3,135,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,849,000</u></b>	<b><u>2,849,000</u></b>	<b><u>3,135,000</u></b>
A01202 House Rent Allowance			413,000	413,000	454,000
A01203 Conveyance Allowance			154,000	154,000	169,000
A01207 Washing Allowance			11,000	11,000	12,000
A0120Q Fixed Daily Allowance			228,000	228,000	251,000
A01210 Risk Allowance			<u>588,000</u>	<u>588,000</u>	<u>647,000</u>
001 Risk Allowance			588,000	588,000	647,000
A01217 Medical Allowance			110,000	110,000	121,000
A0121T Adhoc Relief Allowance 2013			38,000	38,000	42,000
A0122C Adhoc Relief Allowance - 2015			26,000	26,000	29,000
A0124R Adhoc Relief Allowance 2022			276,000	276,000	304,000
A0124X Adhoc Relief Allowance 2023			859,000	859,000	945,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5979 Police Station Urmer (Investigation) Peshawar</b>					
A01250 Incentive Allowance			<u>47,000</u>	<u>47,000</u>	<u>52,000</u>
001 Incentive Allowance			47,000	47,000	52,000
A01260 Ration Allowance			74,000	74,000	81,000
A01261 Constabulary Allowance for Police Personnel			25,000	25,000	28,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>345,000</u></b>	<b><u>345,000</u></b>	<b><u>430,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance			1,000	1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000	1,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>343,000</u></b>	<b><u>343,000</u></b>	<b><u>428,000</u></b>
A03901 Stationery			<u>19,000</u>	<u>19,000</u>	<u>80,000</u>
001 Stationery			19,000	19,000	80,000
A03902 Printing and Publication			<u>26,000</u>	<u>26,000</u>	<u>50,000</u>
001 Printing and publication			26,000	26,000	50,000
A03953 Investigation Cost			279,000	279,000	279,000
A03970 Others			<u>19,000</u>	<u>19,000</u>	<u>19,000</u>
002 Other Contingencies			19,000	19,000	19,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>38,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13001 Transport			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Transport			1,000	1,000	1,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>12,000</u></b>
A13101 Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>12,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5979 Police Station Urmer (Investigation) Peshawar</b>					
001 Machinery and Equipment			10,000	10,000	12,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Urmer (Investigation) Peshawar</b>			<b>5,320,000</b>	<b>5,320,000</b>	<b>5,920,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5980 Police Station Khazana (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,356,000</u></b>	<b><u>5,356,000</u></b>	<b><u>5,894,000</u></b>
<b>A011 TOTAL PAY</b>	<b>10</b>	<b>10</b>	<b><u>2,075,000</u></b>	<b><u>2,075,000</u></b>	<b><u>2,284,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>295,000</u></b>	<b><u>295,000</u></b>	<b><u>325,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>295,000</u>	<u>295,000</u>	<u>325,000</u>
I012 Inspector (BPS-16)	1	1	295,000		325,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>1,780,000</u></b>	<b><u>1,780,000</u></b>	<b><u>1,959,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>1,780,000</u>	<u>1,780,000</u>	<u>1,959,000</u>
S138 Sub Inspector (BPS-14)	1	1	251,000		276,000
A149 Assistant Sub Inspector (BPS-11)	2	2	415,000		457,000
H015 Head Constable (BPS-09)	2	2	382,000		420,000
C088 Constable (BPS-07)	3	3	546,000		601,000
D788 Driver Constable (BPS-07)	1	1	186,000		205,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,281,000</u></b>	<b><u>3,281,000</u></b>	<b><u>3,610,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,281,000</u></b>	<b><u>3,281,000</u></b>	<b><u>3,610,000</u></b>
A01202 House Rent Allowance			489,000	489,000	538,000
A01203 Conveyance Allowance			203,000	203,000	223,000
A01207 Washing Allowance			9,000	9,000	10,000
A0120Q Fixed Daily Allowance			256,000	256,000	282,000
A01210 Risk Allowance			<u>667,000</u>	<u>667,000</u>	<u>734,000</u>
001 Risk Allowance			667,000	667,000	734,000
A01217 Medical Allowance			112,000	112,000	123,000
A0121T Adhoc Relief Allowance 2013			39,000	39,000	43,000
A0122C Adhoc Relief Allowance - 2015			26,000	26,000	29,000
A0124R Adhoc Relief Allowance 2022			292,000	292,000	321,000
A0124X Adhoc Relief Allowance 2023			1,056,000	1,056,000	1,162,000
A01250 Incentive Allowance			<u>39,000</u>	<u>39,000</u>	<u>43,000</u>
001 Incentive Allowance			39,000	39,000	43,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5980 Police Station Khazana (Investigation) Peshawar</b>					
A01260 Ration Allowance			63,000	63,000	69,000
A01261 Constabulary Allowance for Police Personnel			30,000	30,000	33,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,277,000</u></b>	<b><u>1,277,000</u></b>	<b><u>1,322,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>800,000</u></b>	<b><u>800,000</u></b>	<b><u>800,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
<b>A039 TOTAL GENERAL</b>			<b><u>477,000</u></b>	<b><u>477,000</u></b>	<b><u>522,000</u></b>
A03901 Stationery			<u>55,000</u>	<u>55,000</u>	<u>80,000</u>
001 Stationery			55,000	55,000	80,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>50,000</u>
001 Printing and publication			30,000	30,000	50,000
A03953 Investigation Cost			377,000	377,000	377,000
A03970 Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
002 Other Contingencies			15,000	15,000	15,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>148,000</u></b>	<b><u>148,000</u></b>	<b><u>197,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>119,000</u></b>	<b><u>119,000</u></b>	<b><u>148,000</u></b>
A13001 Transport			<u>119,000</u>	<u>119,000</u>	<u>148,000</u>
001 Transport			119,000	119,000	148,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>19,000</u></b>	<b><u>19,000</u></b>	<b><u>24,000</u></b>
A13101 Machinery and Equipment			<u>19,000</u>	<u>19,000</u>	<u>24,000</u>
001 Machinery and Equipment			19,000	19,000	24,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5980 Police Station Khazana (Investigation) Peshawar</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Khazana (Investigation) Peshawar</b>			<b>6,781,000</b>	<b>6,781,000</b>	<b>7,413,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5981 Police Station Daudzai (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,410,000</u></b>	<b><u>5,410,000</u></b>	<b><u>5,956,000</u></b>
<b>A011 TOTAL PAY</b>	<b>10</b>	<b>10</b>	<b><u>2,075,000</u></b>	<b><u>2,075,000</u></b>	<b><u>2,284,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>295,000</u></b>	<b><u>295,000</u></b>	<b><u>325,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>295,000</u>	<u>295,000</u>	<u>325,000</u>
I012 Inspector (BPS-16)	1	1	295,000		325,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>1,780,000</u></b>	<b><u>1,780,000</u></b>	<b><u>1,959,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>1,780,000</u>	<u>1,780,000</u>	<u>1,959,000</u>
S138 Sub Inspector (BPS-14)	1	1	251,000		276,000
A149 Assistant Sub Inspector (BPS-11)	2	2	415,000		457,000
H015 Head Constable (BPS-09)	2	2	382,000		420,000
C088 Constable (BPS-07)	3	3	546,000		601,000
D788 Driver Constable (BPS-07)	1	1	186,000		205,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,335,000</u></b>	<b><u>3,335,000</u></b>	<b><u>3,672,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,335,000</u></b>	<b><u>3,335,000</u></b>	<b><u>3,672,000</u></b>
A01202 House Rent Allowance			349,000	349,000	384,000
A01203 Conveyance Allowance			200,000	200,000	220,000
A01207 Washing Allowance			10,000	10,000	11,000
A01208 Dress Allowance			15,000	15,000	17,000
A0120E Housing Subsidy Allowance			176,000	176,000	194,000
A0120Q Fixed Daily Allowance			239,000	239,000	263,000
A01210 Risk Allowance			<u>666,000</u>	<u>666,000</u>	<u>733,000</u>
001 Risk Allowance			666,000	666,000	733,000
A01217 Medical Allowance			117,000	117,000	129,000
A0121T Adhoc Relief Allowance 2013			39,000	39,000	43,000
A0122C Adhoc Relief Allowance - 2015			27,000	27,000	30,000
A0124R Adhoc Relief Allowance 2022			296,000	296,000	326,000
A0124X Adhoc Relief Allowance 2023			1,060,000	1,060,000	1,166,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5981 Police Station Daudzai (Investigation) Peshawar</b>					
A01250 Incentive Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Incentive Allowance			50,000	50,000	55,000
A01260 Ration Allowance			65,000	65,000	72,000
A01261 Constabulary Allowance for Police Personnel			26,000	26,000	29,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>	<u><b>1,030,000</b></u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>620,000</b></u>	<u><b>620,000</b></u>	<u><b>620,000</b></u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Travelling Allowance			40,000	40,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>580,000</u>	<u>580,000</u>	<u>580,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			580,000	580,000	580,000
<b>A039 TOTAL GENERAL</b>			<u><b>380,000</b></u>	<u><b>380,000</b></u>	<u><b>410,000</b></u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001 Stationery			50,000	50,000	80,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03953 Investigation Cost			250,000	250,000	250,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>190,000</b></u>	<u><b>190,000</b></u>	<u><b>248,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>160,000</b></u>	<u><b>160,000</b></u>	<u><b>198,000</b></u>
A13001 Transport			<u>160,000</u>	<u>160,000</u>	<u>198,000</u>
001 Transport			160,000	160,000	198,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>20,000</b></u>	<u><b>20,000</b></u>	<u><b>25,000</b></u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>



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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5981 Police Station Daudzai (Investigation) Peshawar					
001 Machinery and Equipment			20,000	20,000	25,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
Police Station Daudzai (Investigation) Peshawar			6,600,000	6,600,000	7,234,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5982 Police Station Mathra (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,463,000</u></b>	<b><u>3,463,000</u></b>	<b><u>3,811,000</u></b>
<b>A011 TOTAL PAY</b>	<b>10</b>	<b>10</b>	<b><u>2,075,000</u></b>	<b><u>2,075,000</u></b>	<b><u>2,284,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>295,000</u></b>	<b><u>295,000</u></b>	<b><u>325,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>295,000</u>	<u>295,000</u>	<u>325,000</u>
I012 Inspector (BPS-16)	1	1	295,000		325,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>1,780,000</u></b>	<b><u>1,780,000</u></b>	<b><u>1,959,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>1,780,000</u>	<u>1,780,000</u>	<u>1,959,000</u>
S138 Sub Inspector (BPS-14)	1	1	251,000		276,000
A149 Assistant Sub Inspector (BPS-11)	2	2	415,000		457,000
H015 Head Constable (BPS-09)	2	2	382,000		420,000
C088 Constable (BPS-07)	3	3	546,000		601,000
D788 Driver Constable (BPS-07)	1	1	186,000		205,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,388,000</u></b>	<b><u>1,388,000</u></b>	<b><u>1,527,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,388,000</u></b>	<b><u>1,388,000</u></b>	<b><u>1,527,000</u></b>
A01202 House Rent Allowance			189,000	189,000	208,000
A01203 Conveyance Allowance			73,000	73,000	80,000
A01207 Washing Allowance			6,000	6,000	7,000
A0120Q Fixed Daily Allowance			103,000	103,000	113,000
A01210 Risk Allowance			<u>287,000</u>	<u>287,000</u>	<u>316,000</u>
001 Risk Allowance			287,000	287,000	316,000
A01217 Medical Allowance			57,000	57,000	63,000
A0121T Adhoc Relief Allowance 2013			17,000	17,000	19,000
A0122C Adhoc Relief Allowance - 2015			11,000	11,000	12,000
A0124R Adhoc Relief Allowance 2022			124,000	124,000	136,000
A0124X Adhoc Relief Allowance 2023			443,000	443,000	487,000
A01250 Incentive Allowance			<u>29,000</u>	<u>29,000</u>	<u>32,000</u>
001 Incentive Allowance			29,000	29,000	32,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5982 Police Station Mathra (Investigation) Peshawar</b>					
A01260 Ration Allowance			38,000	38,000	42,000
A01261 Constabulary Allowance for Police Personnel			11,000	11,000	12,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>399,000</u></b>	<b><u>399,000</u></b>	<b><u>466,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>21,000</u></b>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Travelling Allowance			20,000	20,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000	1,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>378,000</u></b>	<b><u>378,000</u></b>	<b><u>445,000</u></b>
A03901 Stationery			<u>38,000</u>	<u>38,000</u>	<u>80,000</u>
001 Stationery			38,000	38,000	80,000
A03902 Printing and Publication			<u>25,000</u>	<u>25,000</u>	<u>50,000</u>
001 Printing and publication			25,000	25,000	50,000
A03953 Investigation Cost			295,000	295,000	295,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
002 Other Contingencies			20,000	20,000	20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>50,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>25,000</u></b>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>25,000</u></b>
A13201 Furniture and Fixture			10,000	10,000	25,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5982 Police Station Mathra (Investigation) Peshawar					
Police Station Mathra (Investigation) Peshawar			3,892,000	3,892,000	4,327,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5983 Police Station Women (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>1,780,000</u>	<u>1,780,000</u>	<u>1,959,000</u>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<u>1,780,000</u>	<u>1,780,000</u>	<u>1,959,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<u>1,780,000</u>	<u>1,780,000</u>	<u>1,959,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>1,780,000</u>	<u>1,780,000</u>	<u>1,959,000</u>
S138 Sub Inspector (BPS-14)	1	1	251,000		276,000
A149 Assistant Sub Inspector (BPS-11)	2	2	415,000		457,000
H015 Head Constable (BPS-09)	2	2	382,000		420,000
C088 Constable (BPS-07)	3	3	546,000		601,000
D788 Driver Constable (BPS-07)	1	1	186,000		205,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000	1,000	1,000
<b>Police Station Women (Investigation) Peshawar</b>			<b>1,781,000</b>	<b>1,781,000</b>	<b>1,960,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5984 Police Station Inqliab (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>8,060,000</u></b>	<b><u>8,060,000</u></b>	<b><u>8,867,000</u></b>
<b>A011 TOTAL PAY</b>	<b>18</b>	<b>18</b>	<b><u>4,194,000</u></b>	<b><u>4,194,000</u></b>	<b><u>4,614,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>295,000</u></b>	<b><u>295,000</u></b>	<b><u>325,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>295,000</u>	<u>295,000</u>	<u>325,000</u>
I012 Inspector (BPS-16)	1	1	295,000		325,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b>17</b>	<b><u>3,899,000</u></b>	<b><u>3,899,000</u></b>	<b><u>4,289,000</u></b>
A01151 Total Basic Pay Other Staff	17	17	<u>3,899,000</u>	<u>3,899,000</u>	<u>4,289,000</u>
S138 Sub Inspector (BPS-14)	2	2	251,000		276,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,158,000		1,274,000
H015 Head Constable (BPS-09)	3	3	1,081,000		1,189,000
C088 Constable (BPS-07)	7	7	1,223,000		1,345,000
D788 Driver Constable (BPS-07)	1	1	186,000		205,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,866,000</u></b>	<b><u>3,866,000</u></b>	<b><u>4,253,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,866,000</u></b>	<b><u>3,866,000</u></b>	<b><u>4,253,000</u></b>
A01202 House Rent Allowance			452,000	452,000	497,000
A01203 Conveyance Allowance			232,000	232,000	255,000
A01207 Washing Allowance			11,000	11,000	12,000
A01208 Dress Allowance			15,000	15,000	17,000
A0120E Housing Subsidy Allowance			95,000	95,000	105,000
A0120Q Fixed Daily Allowance			268,000	268,000	295,000
A01210 Risk Allowance			<u>757,000</u>	<u>757,000</u>	<u>833,000</u>
001 Risk Allowance			757,000	757,000	833,000
A01217 Medical Allowance			132,000	132,000	145,000
A0121T Adhoc Relief Allowance 2013			43,000	43,000	47,000
A0122C Adhoc Relief Allowance - 2015			29,000	29,000	32,000
A0123V Secretariat Performance Allowance			177,000	177,000	195,000
A0124R Adhoc Relief Allowance 2022			324,000	324,000	356,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5984 Police Station Inqliab (Investigation) Peshawar</b>					
A0124X Adhoc Relief Allowance 2023			1,162,000	1,162,000	1,278,000
A01250 Incentive Allowance			<u>59,000</u>	<u>59,000</u>	<u>65,000</u>
001 Incentive Allowance			59,000	59,000	65,000
A01260 Ration Allowance			76,000	76,000	84,000
A01261 Constabulary Allowance for Police Personnel			34,000	34,000	37,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>349,000</b></u>	<u><b>349,000</b></u>	<u><b>426,000</b></u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>24,000</b></u>	<u><b>24,000</b></u>	<u><b>24,000</b></u>
A03805 Travelling Allowance			<u>23,000</u>	<u>23,000</u>	<u>23,000</u>
001 Travelling Allowance			23,000	23,000	23,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000	1,000	1,000
<b>A039 TOTAL GENERAL</b>			<u><b>325,000</b></u>	<u><b>325,000</b></u>	<u><b>402,000</b></u>
A03901 Stationery			<u>31,000</u>	<u>31,000</u>	<u>80,000</u>
001 Stationery			31,000	31,000	80,000
A03902 Printing and Publication			<u>22,000</u>	<u>22,000</u>	<u>50,000</u>
001 Printing and publication			22,000	22,000	50,000
A03953 Investigation Cost			250,000	250,000	250,000
A03970 Others			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
002 Other Contingencies			22,000	22,000	22,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>187,000</b></u>	<u><b>187,000</b></u>	<u><b>244,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>160,000</b></u>	<u><b>160,000</b></u>	<u><b>198,000</b></u>
A13001 Transport			<u>160,000</u>	<u>160,000</u>	<u>198,000</u>
001 Transport			160,000	160,000	198,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>17,000</b></u>	<u><b>17,000</b></u>	<u><b>21,000</b></u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>PR5984</b>	<b>Police Station Inqliab (Investigation) Peshawar</b>				
A13101	Machinery and Equipment		<u>17,000</u>	<u>17,000</u>	<u>21,000</u>
001	Machinery and Equipment		17,000	17,000	21,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>25,000</b></u>
A13201	Furniture and Fixture		10,000	10,000	25,000
<b>Police Station Inqliab (Investigation) Peshawar</b>			<b>8,596,000</b>	<b>8,596,000</b>	<b>9,537,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>PR8002</b>	<b>Regional Police Station CTD (Ops) Peshawar</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>441,638,000</u></b>	<b><u>441,638,000</u></b>	<b><u>485,803,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>340</b>	<b>340</b>	<b><u>170,603,000</u></b>	<b><u>170,603,000</u></b>	<b><u>187,663,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>17</b>	<b>17</b>	<b><u>14,414,000</u></b>	<b><u>14,414,000</u></b>	<b><u>15,855,000</u></b>
A01101	Total Basic Pay Of Officer	17	17	<u>14,414,000</u>	<u>14,414,000</u>	<u>15,855,000</u>
I012	Inspector (BPS-16)	17	17	14,414,000		15,855,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>323</b>	<b>323</b>	<b><u>156,189,000</u></b>	<b><u>156,189,000</u></b>	<b><u>171,808,000</u></b>
A01151	Total Basic Pay Other Staff	323	323	<u>156,189,000</u>	<u>156,189,000</u>	<u>171,808,000</u>
S138	Sub Inspector (BPS-14)	45	45	31,581,000		34,739,000
A149	Assistant Sub Inspector (BPS-11)	16	16	8,823,000		9,705,000
J013	Junior Clerk (BPS-11)	1	1	207,000		228,000
H015	Head Constable (BPS-09)	64	64	31,046,000		34,151,000
C088	Constable (BPS-07)	197	197	84,532,000		92,985,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>271,035,000</u></b>	<b><u>271,035,000</u></b>	<b><u>298,140,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>271,035,000</u></b>	<b><u>271,035,000</u></b>	<b><u>298,140,000</u></b>
A01202	House Rent Allowance			21,220,000	21,220,000	23,342,000
A01203	Conveyance Allowance			8,063,000	8,063,000	8,869,000
A01207	Washing Allowance			537,000	537,000	591,000
A01208	Dress Allowance			242,000	242,000	266,000
A0120E	Housing Subsidy Allowance			447,000	447,000	492,000
A0120Q	Fixed Daily Allowance			11,676,000	11,676,000	12,844,000
A01210	Risk Allowance			<u>30,877,000</u>	<u>30,877,000</u>	<u>33,965,000</u>
001	Risk Allowance			30,877,000	30,877,000	33,965,000
A01217	Medical Allowance			5,703,000	5,703,000	6,273,000
A0121T	Adhoc Relief Allowance 2013			1,508,000	1,508,000	1,659,000
A0121W	Counter Terrorism Allowance			126,864,000	126,864,000	139,550,000
A0122C	Adhoc Relief Allowance - 2015			1,007,000	1,007,000	1,108,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR8002 Regional Police Station CTD (Ops) Peshawar</b>					
A0122N Special Conveyance Allowance to Disbalded Employees			76,000	76,000	84,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124R Adhoc Relief Allowance 2022			12,085,000	12,085,000	13,294,000
A0124X Adhoc Relief Allowance 2023			43,377,000	43,377,000	47,715,000
A01250 Incentive Allowance			<u>2,456,000</u>	<u>2,456,000</u>	<u>2,702,000</u>
001 Incentive Allowance			2,456,000	2,456,000	2,702,000
A01260 Ration Allowance			3,582,000	3,582,000	3,940,000
A01261 Constabulary Allowance for Police Personnel			1,271,000	1,271,000	1,398,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>52,560,000</b></u>	<u><b>52,560,000</b></u>	<u><b>48,282,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>350,000</b></u>	<u><b>350,000</b></u>	<u><b>422,000</b></u>
A03201 Postage and Telegraph			50,000	50,000	50,000
A03202 Telephone and Trunk Call			300,000	300,000	372,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>40,800,000</b></u>	<u><b>40,800,000</b></u>	<u><b>40,800,000</b></u>
A03805 Travelling Allowance			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 Travelling Allowance			800,000	800,000	800,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>40,000,000</u>	<u>40,000,000</u>	<u>40,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			40,000,000	40,000,000	40,000,000
<b>A039 TOTAL GENERAL</b>			<u><b>11,410,000</b></u>	<u><b>11,410,000</b></u>	<u><b>7,060,000</b></u>
A03901 Stationery			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,050,000</u>
001 Stationery			1,000,000	1,000,000	1,050,000
A03902 Printing and Publication			<u>650,000</u>	<u>650,000</u>	<u>150,000</u>
001 Printing and publication			650,000	650,000	150,000
A03905 Newspapers Periodicals and Books			10,000	10,000	10,000
A03914 Secret service expenditure			<u>2,600,000</u>	<u>2,600,000</u>	<u>500,000</u>
001 Secret Service Charges			2,600,000	2,600,000	500,000
A03953 Investigation Cost			4,850,000	4,850,000	4,850,000
A03970 Others			<u>2,300,000</u>	<u>2,300,000</u>	<u>500,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR8002 Regional Police Station CTD (Ops) Peshawar</b>					
020 Dietary Charges			2,300,000	2,300,000	500,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,900,000</u>	<u>1,900,000</u>	<u>500,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>1,900,000</u>	<u>1,900,000</u>	<u>500,000</u>
A06103 Cash awards			1,900,000	1,900,000	500,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>10,500,000</u>	<u>10,500,000</u>	<u>8,250,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>9,000,000</u>	<u>9,000,000</u>	<u>8,000,000</u>
A13001 Transport			<u>9,000,000</u>	<u>9,000,000</u>	<u>8,000,000</u>
001 Transport			9,000,000	9,000,000	8,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000,000</u>	<u>1,000,000</u>	<u>150,000</u>
A13101 Machinery and Equipment			<u>1,000,000</u>	<u>1,000,000</u>	<u>150,000</u>
001 Machinery and Equipment			1,000,000	1,000,000	150,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>500,000</u>	<u>500,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			500,000	500,000	100,000
<b>Regional Police Station CTD (Ops) Peshawar</b>			<b>506,598,000</b>	<b>506,598,000</b>	<b>542,835,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR8712 Special Police Unit for Security of Minority Worship Places Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>239,517,000</u></b>	<b><u>239,517,000</u></b>	<b><u>263,468,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>461</u></b>	<b><u>461</u></b>	<b><u>117,145,000</u></b>	<b><u>117,145,000</u></b>	<b><u>128,860,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>8</u></b>	<b><u>8</u></b>	<b><u>23,205,000</u></b>	<b><u>23,205,000</u></b>	<b><u>25,526,000</u></b>
A01101 Total Basic Pay Of Officer	8	8	<u>23,205,000</u>	<u>23,205,000</u>	<u>25,526,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	1,289,000		1,418,000
D055 Deputy Superintendent Of Police (BPS-17)	2	2	19,339,000		21,273,000
I012 Inspector (BPS-16)	5	5	2,577,000		2,835,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>453</u></b>	<b><u>453</u></b>	<b><u>93,940,000</u></b>	<b><u>93,940,000</u></b>	<b><u>103,334,000</u></b>
A01151 Total Basic Pay Other Staff	<u>453</u>	<u>453</u>	<u>93,922,000</u>	<u>93,922,000</u>	<u>103,314,000</u>
S138 Sub Inspector (BPS-14)	8	8	4,084,000		4,492,000
A149 Assistant Sub Inspector (BPS-11)	25	25	8,168,000		8,985,000
H015 Head Constable (BPS-09)	61	61	13,617,000		14,979,000
C088 Constable (BPS-07)	359	359	68,053,000		74,858,000
A01152 Personal pay			18,000	18,000	20,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>122,372,000</u></b>	<b><u>122,372,000</u></b>	<b><u>134,608,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>122,372,000</u></b>	<b><u>122,372,000</u></b>	<b><u>134,608,000</u></b>
A01202 House Rent Allowance			19,174,000	19,174,000	21,091,000
A01203 Conveyance Allowance			7,481,000	7,481,000	8,229,000
A01207 Washing Allowance			501,000	501,000	551,000
A01208 Dress Allowance			60,000	60,000	66,000
A0120E Housing Subsidy Allowance			233,000	233,000	256,000
A0120Q Fixed Daily Allowance			10,384,000	10,384,000	11,422,000
A01210 Risk Allowance			<u>28,469,000</u>	<u>28,469,000</u>	<u>31,316,000</u>
001 Risk Allowance			28,469,000	28,469,000	31,316,000
A01217 Medical Allowance			5,725,000	5,725,000	6,298,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR8712 Special Police Unit for Security of Minority Worship Places Peshawar</b>					
A0121T Adhoc Relief Allowance 2013			726,000	726,000	799,000
A0122C Adhoc Relief Allowance - 2015			484,000	484,000	532,000
A0123L Scheduled Post Allowance for Police Officers			1,299,000	1,299,000	1,429,000
A0124R Adhoc Relief Allowance 2022			8,935,000	8,935,000	9,829,000
A0124X Adhoc Relief Allowance 2023			31,092,000	31,092,000	34,201,000
A01250 Incentive Allowance			<u>2,912,000</u>	<u>2,912,000</u>	<u>3,203,000</u>
001 Incentive Allowance			2,912,000	2,912,000	3,203,000
A01260 Ration Allowance			3,753,000	3,753,000	4,128,000
A01261 Constabulary Allowance for Police Personnel			1,144,000	1,144,000	1,258,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>8,361,000</b></u>	<u><b>8,361,000</b></u>	<u><b>7,795,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>120,000</b></u>	<u><b>120,000</b></u>	<u><b>144,000</b></u>
A03201 Postage and Telegraph			20,000	20,000	20,000
A03202 Telephone and Trunk Call			100,000	100,000	124,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>6,600,000</b></u>	<u><b>6,600,000</b></u>	<u><b>6,600,000</b></u>
A03805 Travelling Allowance			<u>900,000</u>	<u>900,000</u>	<u>900,000</u>
001 Travelling Allowance			900,000	900,000	900,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>5,700,000</u>	<u>5,700,000</u>	<u>5,700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			5,700,000	5,700,000	5,700,000
<b>A039 TOTAL GENERAL</b>			<u><b>1,641,000</b></u>	<u><b>1,641,000</b></u>	<u><b>1,051,000</b></u>
A03901 Stationery			<u>500,000</u>	<u>500,000</u>	<u>620,000</u>
001 Stationery			500,000	500,000	620,000
A03902 Printing and Publication			<u>250,000</u>	<u>250,000</u>	<u>150,000</u>
001 Printing and publication			250,000	250,000	150,000
A03905 Newspapers Periodicals and Books			40,000	40,000	40,000
A03907 Advertising & Publicity			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Advertising and Publicity			1,000	1,000	1,000
A03914 Secret service expenditure			<u>200,000</u>	<u>200,000</u>	<u>90,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR8712 Special Police Unit for Security of Minority Worship Places Peshawar</b>					
001 Secret Service Charges			200,000	200,000	90,000
A03970 Others			<u>650,000</u>	<u>650,000</u>	<u>150,000</u>
002 Other Contingencies			650,000	650,000	150,000
<b>A06 TOTAL TRANSFERS</b>			<u>600,000</u>	<u>600,000</u>	<u>120,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>600,000</u>	<u>600,000</u>	<u>120,000</u>
A06103 Cash awards			600,000	600,000	120,000
<b>A09 TOTAL PHYSICAL ASSETS</b>					<u>4,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<u>2,000</u>
A09601 Plant and Machinery					<u>2,000</u>
001 Plant and Machinery					2,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>					<u>2,000</u>
A09701 Furniture and fixtures					<u>2,000</u>
001 Furniture & Fixture					2,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>742,000</u>	<u>742,000</u>	<u>735,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>500,000</u>	<u>500,000</u>	<u>620,000</u>
A13001 Transport			<u>500,000</u>	<u>500,000</u>	<u>620,000</u>
001 Transport			500,000	500,000	620,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>202,000</u>	<u>202,000</u>	<u>60,000</u>
A13101 Machinery and Equipment			<u>202,000</u>	<u>202,000</u>	<u>60,000</u>
001 Machinery and Equipment			202,000	202,000	60,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR8712 Special Police Unit for Security of Minority Worship Places Peshawar</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>40,000</u>	<u>40,000</u>	<u>55,000</u>
A13201 Furniture and Fixture			40,000	40,000	55,000
<b>Special Police Unit for Security of Minority Worship Places Peshawar</b>			<b>249,220,000</b>	<b>249,220,000</b>	<b>272,122,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR8715 Regional Police Station CTD (investigation) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000	1,000	1,000
<b>Regional Police Station CTD (investigation) Peshawar</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR8716 Police Station Rehman Baba (Operation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>207,000</u>	<u>207,000</u>	<u>228,000</u>
<b>A011 TOTAL PAY</b>	<b>1</b>	<b>1</b>	<u>207,000</u>	<u>207,000</u>	<u>228,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>1</b>	<u>207,000</u>	<u>207,000</u>	<u>228,000</u>
A01151 Total Basic Pay Other Staff	1	1	<u>207,000</u>	<u>207,000</u>	<u>228,000</u>
J013 Junior Clerk (BPS-11)	1	1	207,000		228,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,334,000</u>	<u>2,334,000</u>	<u>2,374,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>374,000</u>	<u>374,000</u>	<u>464,000</u>
A03202 Telephone and Trunk Call			374,000	374,000	464,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,680,000</u>	<u>1,680,000</u>	<u>1,680,000</u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance			1,000	1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,679,000</u>	<u>1,679,000</u>	<u>1,679,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,679,000	1,679,000	1,679,000
<b>A039 TOTAL GENERAL</b>			<u>280,000</u>	<u>280,000</u>	<u>230,000</u>
A03901 Stationery			<u>150,000</u>	<u>150,000</u>	<u>100,000</u>
001 Stationery			150,000	150,000	100,000
A03902 Printing and Publication			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Printing and publication			70,000	70,000	70,000
A03953 Investigation Cost			20,000	20,000	20,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Others			40,000	40,000	40,000
<b>A09 TOTAL PHYSICAL ASSETS</b>					<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR8716 Police Station Rehman Baba (Operation) Peshawar</b>					
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<u><b>1,000</b></u>
A09601 Plant and Machinery					<u>1,000</u>
001 Plant and Machinery					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>335,000</b></u>	<u><b>335,000</b></u>	<u><b>428,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>300,000</b></u>	<u><b>300,000</b></u>	<u><b>372,000</b></u>
A13001 Transport			<u>300,000</u>	<u>300,000</u>	<u>372,000</u>
001 Transport			300,000	300,000	372,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>25,000</b></u>	<u><b>25,000</b></u>	<u><b>31,000</b></u>
A13101 Machinery and Equipment			<u>25,000</u>	<u>25,000</u>	<u>31,000</u>
001 Machinery and Equipment			25,000	25,000	31,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>25,000</b></u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Rehman Baba (Operation) Peshawar</b>			<b>2,876,000</b>	<b>2,876,000</b>	<b>3,031,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>PR8717</b>	<b>Police Station Shah Pur (Operation) Peshawar</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>207,000</u>	<u>207,000</u>	<u>228,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>1</b>	<b>1</b>	<u>207,000</u>	<u>207,000</u>	<u>228,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>1</b>	<u>207,000</u>	<u>207,000</u>	<u>228,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>207,000</u>	<u>207,000</u>	<u>228,000</u>
J013	Junior Clerk (BPS-11)	1	1	207,000		228,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u>3,730,000</u>	<u>3,730,000</u>	<u>5,010,000</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u>50,000</u>	<u>50,000</u>	<u>500,000</u>
A03202	Telephone and Trunk Call			50,000	50,000	500,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,860,000</u>
A03303	Electricity			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,860,000</u>
001	Electricity			1,500,000	1,500,000	1,860,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>			<u>400,000</u>	<u>400,000</u>	<u>800,000</u>
A03402	Rent for Office Building			400,000	400,000	800,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,510,000</u>	<u>1,510,000</u>	<u>1,550,000</u>
A03805	Travelling Allowance			<u>10,000</u>	<u>10,000</u>	<u>50,000</u>
001	Travelling Allowance			10,000	10,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,500,000	1,500,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u>270,000</u>	<u>270,000</u>	<u>300,000</u>
A03901	Stationery			<u>120,000</u>	<u>120,000</u>	<u>150,000</u>
001	Stationery			120,000	120,000	150,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR8717 Police Station Shah Pur (Operation) Peshawar</b>					
A03902 Printing and Publication			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Printing and publication			100,000	100,000	100,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>250,000</u>	<u>250,000</u>	<u>375,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
001 Transport			200,000	200,000	300,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Machinery and Equipment			40,000	40,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Shah Pur (Operation) Peshawar</b>			<b>4,187,000</b>	<b>4,187,000</b>	<b>5,613,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>PR8718</b>	<b>Police Station Rehman Baba (Investigation) Peshawar</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>7,702,000</u></b>	<b><u>7,702,000</u></b>	<b><u>8,472,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>18</b>	<b>18</b>	<b><u>4,511,000</u></b>	<b><u>4,511,000</u></b>	<b><u>4,962,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>557,000</u></b>	<b><u>557,000</u></b>	<b><u>613,000</u></b>
A01101	Total Basic Pay Of Officer	2	2	<u>557,000</u>	<u>557,000</u>	<u>613,000</u>
I012	Inspector (BPS-16)	2	2	557,000		613,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>16</b>	<b><u>3,954,000</u></b>	<b><u>3,954,000</u></b>	<b><u>4,349,000</u></b>
A01151	Total Basic Pay Other Staff	<b>16</b>	<b>16</b>	<u>3,954,000</u>	<u>3,954,000</u>	<u>4,349,000</u>
S138	Sub Inspector (BPS-14)	2	2	994,000		1,093,000
A149	Assistant Sub Inspector (BPS-11)	3	3	1,103,000		1,213,000
H015	Head Constable (BPS-09)	3	3	1,059,000		1,165,000
C088	Constable (BPS-07)	7	7	612,000		673,000
D788	Driver Constable (BPS-07)	1	1	186,000		205,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,191,000</u></b>	<b><u>3,191,000</u></b>	<b><u>3,510,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,191,000</u></b>	<b><u>3,191,000</u></b>	<b><u>3,510,000</u></b>
A01202	House Rent Allowance			472,000	472,000	519,000
A01203	Conveyance Allowance			184,000	184,000	202,000
A01207	Washing Allowance			11,000	11,000	12,000
A01208	Dress Allowance			6,000	6,000	7,000
A0120Q	Fixed Daily Allowance			259,000	259,000	285,000
A01210	Risk Allowance			<u>678,000</u>	<u>678,000</u>	<u>746,000</u>
001	Risk Allowance			678,000	678,000	746,000
A01217	Medical Allowance			121,000	121,000	133,000
A0121T	Adhoc Relief Allowance 2013			33,000	33,000	36,000
A0122C	Adhoc Relief Allowance - 2015			22,000	22,000	24,000
A0124R	Adhoc Relief Allowance 2022			273,000	273,000	300,000
A0124X	Adhoc Relief Allowance 2023			982,000	982,000	1,080,000
A01250	Incentive Allowance			<u>49,000</u>	<u>49,000</u>	<u>54,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR8718 Police Station Rehman Baba (Investigation) Peshawar</b>					
001 Incentive Allowance			49,000	49,000	54,000
A01260 Ration Allowance			76,000	76,000	84,000
A01261 Constabulary Allowance for Police Personnel			25,000	25,000	28,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>177,000</u></b>	<b><u>177,000</u></b>	<b><u>262,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	<b><u>2,000</u></b>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance			1,000	1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000	1,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>175,000</u></b>	<b><u>175,000</u></b>	<b><u>260,000</u></b>
A03901 Stationery			<u>25,000</u>	<u>25,000</u>	<u>80,000</u>
001 Stationery			25,000	25,000	80,000
A03902 Printing and Publication			<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
001 Printing and publication			20,000	20,000	50,000
A03953 Investigation Cost			100,000	100,000	100,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Others			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>41,000</u></b>	<b><u>41,000</u></b>	<b><u>51,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13001 Transport			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Transport			1,000	1,000	1,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>25,000</u></b>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8718 Police Station Rehman Baba (Investigation) Peshawar					
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	20,000	25,000
Police Station Rehman Baba (Investigation) Peshawar			7,920,000	7,920,000	8,785,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR8719 Police Station Shah Pur (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,814,000</u></b>	<b><u>4,814,000</u></b>	<b><u>5,297,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>1,780,000</u></b>	<b><u>1,780,000</u></b>	<b><u>1,959,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>1,780,000</u></b>	<b><u>1,780,000</u></b>	<b><u>1,959,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>1,780,000</u>	<u>1,780,000</u>	<u>1,959,000</u>
S138 Sub Inspector (BPS-14)	1	1	251,000		276,000
A149 Assistant Sub Inspector (BPS-11)	2	2	415,000		457,000
H015 Head Constable (BPS-09)	2	2	382,000		420,000
C088 Constable (BPS-07)	3	3	546,000		601,000
D788 Driver Constable (BPS-07)	1	1	186,000		205,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,034,000</u></b>	<b><u>3,034,000</u></b>	<b><u>3,338,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,034,000</u></b>	<b><u>3,034,000</u></b>	<b><u>3,338,000</u></b>
A01202 House Rent Allowance			448,000	448,000	493,000
A01203 Conveyance Allowance			169,000	169,000	186,000
A01207 Washing Allowance			11,000	11,000	12,000
A0120Q Fixed Daily Allowance			234,000	234,000	257,000
A01210 Risk Allowance			<u>619,000</u>	<u>619,000</u>	<u>681,000</u>
001 Risk Allowance			619,000	619,000	681,000
A01217 Medical Allowance			113,000	113,000	124,000
A0121T Adhoc Relief Allowance 2013			36,000	36,000	40,000
A0122C Adhoc Relief Allowance - 2015			24,000	24,000	26,000
A0124R Adhoc Relief Allowance 2022			268,000	268,000	295,000
A0124X Adhoc Relief Allowance 2023			959,000	959,000	1,055,000
A01250 Incentive Allowance			<u>49,000</u>	<u>49,000</u>	<u>54,000</u>
001 Incentive Allowance			49,000	49,000	54,000
A01260 Ration Allowance			76,000	76,000	84,000
A01261 Constabulary Allowance for Police Personnel			28,000	28,000	31,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR8719 Police Station Shah Pur (Investigation) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>291,000</b>	<b>291,000</b>	<b>291,000</b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>41,000</b>	<b>41,000</b>	<b>41,000</b>
A03805 Travelling Allowance			40,000	40,000	40,000
001 Travelling Allowance			40,000	40,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,000	1,000	1,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,000	1,000	1,000
<b>A039 TOTAL GENERAL</b>			<b>250,000</b>	<b>250,000</b>	<b>250,000</b>
A03901 Stationery			80,000	80,000	80,000
001 Stationery			80,000	80,000	80,000
A03953 Investigation Cost			100,000	100,000	100,000
A03970 Others			70,000	70,000	70,000
001 Others			70,000	70,000	70,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b>35,000</b>	<b>35,000</b>	<b>56,000</b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b>25,000</b>	<b>25,000</b>	<b>31,000</b>
A13101 Machinery and Equipment			25,000	25,000	31,000
001 Machinery and Equipment			25,000	25,000	31,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b>10,000</b>	<b>10,000</b>	<b>25,000</b>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Shah Pur (Investigation) Peshawar</b>			<b>5,140,000</b>	<b>5,140,000</b>	<b>5,644,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR8720 Police Station Traffic Warden (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>1,736,000</u>	<u>1,736,000</u>	<u>1,910,000</u>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>	<u>1,736,000</u>	<u>1,736,000</u>	<u>1,910,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<u>1,736,000</u>	<u>1,736,000</u>	<u>1,910,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,736,000</u>	<u>1,736,000</u>	<u>1,910,000</u>
S138 Sub Inspector (BPS-14)	1	1	218,000		240,000
A149 Assistant Sub Inspector (BPS-11)	2	2	753,000		828,000
H015 Head Constable (BPS-09)	1	1	699,000		769,000
C088 Constable (BPS-07)	2	2	66,000		73,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,200,000	1,200,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>800,000</u>	<u>800,000</u>	<u>500,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>800,000</u>	<u>800,000</u>	<u>500,000</u>
A13001 Transport			<u>800,000</u>	<u>800,000</u>	<u>500,000</u>
001 Transport			800,000	800,000	500,000
<b>Police Station Traffic Warden (Investigation) Peshawar</b>			<b>3,736,000</b>	<b>3,736,000</b>	<b>3,610,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR8721</b>	<b>Police Station Traffic Warden (Operation) Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>1,943,000</u></b>	<b><u>1,943,000</u></b>	<b><u>2,138,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>1,943,000</u></b>	<b><u>1,943,000</u></b>	<b><u>2,138,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>1,943,000</u></b>	<b><u>1,943,000</u></b>	<b><u>2,138,000</u></b>
A01151	Total Basic Pay Other Staff				<u>1,943,000</u>	<u>1,943,000</u>	<u>2,138,000</u>
S138	Sub Inspector	(BPS-14)	1	1	218,000		240,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	753,000		828,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		228,000
H015	Head Constable	(BPS-09)	2	2	699,000		769,000
C088	Constable	(BPS-07)	10	10	66,000		73,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,300,000</u></b>	<b><u>1,300,000</u></b>	<b><u>1,300,000</u></b>
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>1,300,000</u></b>	<b><u>1,300,000</u></b>	<b><u>1,300,000</u></b>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>1,300,000</u>	<u>1,300,000</u>	<u>1,300,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				1,300,000	1,300,000	1,300,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>38,000</u></b>	<b><u>38,000</u></b>	<b><u>47,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>				<b><u>38,000</u></b>	<b><u>38,000</u></b>	<b><u>47,000</u></b>
A13001	Transport				<u>38,000</u>	<u>38,000</u>	<u>47,000</u>
001	Transport				38,000	38,000	47,000
<b>Police Station Traffic Warden (Operation) Peshawar</b>					<b>3,281,000</b>	<b>3,281,000</b>	<b>3,485,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR8722</b>	<b>Police Station Additional IGP (Investigation) Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>27,725,000</u>	<u>27,725,000</u>	<u>30,499,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>127</b>	<b>127</b>	<u>27,725,000</u>	<u>27,725,000</u>	<u>30,499,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<u>3,287,000</u>	<u>3,287,000</u>	<u>3,616,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>3,287,000</u>	<u>3,287,000</u>	<u>3,616,000</u>
I012	Inspector (BPS-16)		8	8	3,287,000		3,616,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>119</b>	<b>119</b>	<u>24,438,000</u>	<u>24,438,000</u>	<u>26,883,000</u>
A01151	Total Basic Pay Other Staff		119	119	<u>24,438,000</u>	<u>24,438,000</u>	<u>26,883,000</u>
S138	Sub Inspector (BPS-14)		14	14	2,872,000		3,159,000
A149	Assistant Sub Inspector (BPS-11)		11	11	2,260,000		2,486,000
J013	Junior Clerk (BPS-11)		1	1	207,000		228,000
H015	Head Constable (BPS-09)		19	19	3,898,000		4,288,000
H017	Head Constable Driver (BPS-09)		2	2	415,000		457,000
C088	Constable (BPS-07)		70	70	14,371,000		15,808,000
C089	Constable Driver (BPS-07)		2	2	415,000		457,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				1,000	1,000	1,000
<b>Police Station Additional IGP (Investigation) Peshawar</b>					<b>27,726,000</b>	<b>27,726,000</b>	<b>30,500,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR8723 Police Station Additional IGP (Operation) Peshawar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,000</u>	<u>1,000</u>	<u>500,000</u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,000</u>	<u>1,000</u>	<u>500,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000</u>	<u>1,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000	1,000	500,000
<b>Police Station Additional IGP (Operation) Peshawar</b>			<b>1,000</b>	<b>1,000</b>	<b>500,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR8724 Police Station Campus Police (Investigation) Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,410,000</u></b>	<b><u>4,410,000</u></b>	<b><u>4,852,000</u></b>
<b>A011 TOTAL PAY</b>	<b>11</b>	<b>11</b>	<b><u>1,791,000</u></b>	<b><u>1,791,000</u></b>	<b><u>1,970,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>1,791,000</u></b>	<b><u>1,791,000</u></b>	<b><u>1,970,000</u></b>
A01151 Total Basic Pay Other Staff	11	11	<u>1,791,000</u>	<u>1,791,000</u>	<u>1,970,000</u>
S138 Sub Inspector (BPS-14)	1	1	273,000		300,000
A149 Assistant Sub Inspector (BPS-11)	2	2	753,000		828,000
H015 Head Constable (BPS-09)	3	3	699,000		769,000
C088 Constable (BPS-07)	5	5	66,000		73,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,619,000</u></b>	<b><u>2,619,000</u></b>	<b><u>2,882,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,619,000</u></b>	<b><u>2,619,000</u></b>	<b><u>2,882,000</u></b>
A01202 House Rent Allowance			409,000	409,000	450,000
A01203 Conveyance Allowance			157,000	157,000	173,000
A01207 Washing Allowance			9,000	9,000	10,000
A0120Q Fixed Daily Allowance			199,000	199,000	219,000
A01210 Risk Allowance			<u>541,000</u>	<u>541,000</u>	<u>595,000</u>
001 Risk Allowance			541,000	541,000	595,000
A01217 Medical Allowance			95,000	95,000	105,000
A0121T Adhoc Relief Allowance 2013			30,000	30,000	33,000
A0122C Adhoc Relief Allowance - 2015			20,000	20,000	22,000
A0124R Adhoc Relief Allowance 2022			225,000	225,000	248,000
A0124X Adhoc Relief Allowance 2023			808,000	808,000	889,000
A01250 Incentive Allowance			<u>39,000</u>	<u>39,000</u>	<u>43,000</u>
001 Incentive Allowance			39,000	39,000	43,000
A01260 Ration Allowance			63,000	63,000	69,000
A01261 Constabulary Allowance for Police Personnel			24,000	24,000	26,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>842,000</u></b>	<b><u>842,000</u></b>	<b><u>892,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR8724 Police Station Campus Police (Investigation) Peshawar</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>722,000</u></b>	<b><u>722,000</u></b>	<b><u>722,000</u></b>
A03805 Travelling Allowance			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Travelling Allowance			10,000	10,000	10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>712,000</u>	<u>712,000</u>	<u>712,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			712,000	712,000	712,000
<b>A039 TOTAL GENERAL</b>			<b><u>120,000</u></b>	<b><u>120,000</u></b>	<b><u>170,000</u></b>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001 Stationery			50,000	50,000	80,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>50,000</u>
001 Printing and publication			30,000	30,000	50,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Others			40,000	40,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>112,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>62,000</u></b>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>62,000</u>
001 Transport			50,000	50,000	62,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>25,000</u></b>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>25,000</u></b>
A13201 Furniture and Fixture			10,000	10,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8724 Police Station Campus Police (Investigation) Peshawar					
Police Station Campus Police (Investigation) Peshawar			5,332,000	5,332,000	5,856,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR8725</b>	<b>Police Station Campus Police (Operation) Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>56,906,000</u></b>	<b><u>56,906,000</u></b>	<b><u>62,194,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>126</b>	<b>126</b>	<b><u>6,432,000</u></b>	<b><u>6,432,000</u></b>	<b><u>7,077,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b><u>415,000</u></b>	<b><u>415,000</u></b>	<b><u>457,000</u></b>
A01101	Total Basic Pay Of Officer		1	1	<u>415,000</u>	<u>415,000</u>	<u>457,000</u>
I012	Inspector (BPS-16)		1	1	415,000		457,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>125</b>	<b>125</b>	<b><u>6,017,000</u></b>	<b><u>6,017,000</u></b>	<b><u>6,620,000</u></b>
A01151	Total Basic Pay Other Staff		125	125	<u>6,017,000</u>	<u>6,017,000</u>	<u>6,620,000</u>
S138	Sub Inspector (BPS-14)		6	6	1,638,000		1,802,000
A149	Assistant Sub Inspector (BPS-11)		3	3	3,407,000		3,748,000
J013	Junior Clerk (BPS-11)		1	1	207,000		228,000
H015	Head Constable (BPS-09)		25	25	699,000		769,000
C088	Constable (BPS-07)		90	90	66,000		73,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>50,474,000</u></b>	<b><u>50,474,000</u></b>	<b><u>55,117,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>50,316,000</u></b>	<b><u>50,316,000</u></b>	<b><u>55,097,000</u></b>
A01202	House Rent Allowance				7,542,000	7,542,000	8,296,000
A01203	Conveyance Allowance				2,923,000	2,923,000	3,215,000
A01207	Washing Allowance				217,000	217,000	239,000
A01208	Dress Allowance				16,000	16,000	18,000
A0120Q	Fixed Daily Allowance				4,043,000	4,043,000	4,447,000
A01210	Risk Allowance				<u>11,120,000</u>	<u>11,120,000</u>	<u>12,232,000</u>
001	Risk Allowance				11,120,000	11,120,000	12,232,000
A01217	Medical Allowance				2,210,000	2,210,000	2,431,000
A0121T	Adhoc Relief Allowance 2013				437,000	437,000	481,000
A0122C	Adhoc Relief Allowance - 2015				296,000	296,000	326,000
A0122M	Adhoc Relief Allowance 2016				228,000	228,000	
A0124H	Special Allowance-2021				44,000	44,000	48,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR8725 Police Station Campus Police (Operation) Peshawar</b>					
A0124N Disparity Reduction Allowance 2022- 15%			24,000	24,000	26,000
A0124R Adhoc Relief Allowance 2022			3,993,000	3,993,000	4,392,000
A0124X Adhoc Relief Allowance 2023			14,238,000	14,238,000	15,662,000
A01250 Incentive Allowance			<u>1,107,000</u>	<u>1,107,000</u>	<u>1,218,000</u>
001 Incentive Allowance			1,107,000	1,107,000	1,218,000
A01260 Ration Allowance			1,430,000	1,430,000	1,573,000
A01261 Constabulary Allowance for Police Personnel			448,000	448,000	493,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>158,000</b></u>	<u><b>158,000</b></u>	<u><b>20,000</b></u>
A01278 Leave Salary			<u>158,000</u>	<u>158,000</u>	<u>20,000</u>
001 Leave Salary			158,000	158,000	20,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,160,000</b></u>	<u><b>1,160,000</b></u>	<u><b>1,210,000</b></u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,050,000</b></u>	<u><b>1,050,000</b></u>	<u><b>1,050,000</b></u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
<b>A039 TOTAL GENERAL</b>			<u><b>110,000</b></u>	<u><b>110,000</b></u>	<u><b>160,000</b></u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001 Stationery			50,000	50,000	100,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Printing and publication			30,000	30,000	30,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Others			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>80,000</b></u>	<u><b>80,000</b></u>	<u><b>112,000</b></u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR8725 Police Station Campus Police (Operation) Peshawar</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>	<u>50,000</u>	<u>62,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>62,000</u>
001 Transport			50,000	50,000	62,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Campus Police (Operation) Peshawar</b>			<b>58,146,000</b>	<b>58,146,000</b>	<b>63,516,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR8746 SSP Investigation CCP Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>51,063,000</u></b>	<b><u>51,063,000</u></b>	<b><u>56,143,000</u></b>
<b>A011 TOTAL PAY</b>	<b>111</b>	<b>111</b>	<b><u>22,299,000</u></b>	<b><u>22,299,000</u></b>	<b><u>24,529,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>7</b>	<b><u>2,665,000</u></b>	<b><u>2,665,000</u></b>	<b><u>2,932,000</u></b>
A01101 Total Basic Pay Of Officer	7	7	<u>2,665,000</u>	<u>2,665,000</u>	<u>2,932,000</u>
S148 Superintendent Of Police (BPS-18)	2	2	1,190,000		1,309,000
A057 Assistant (BPS-16)	2	2	590,000		649,000
I012 Inspector (BPS-16)	2	2	590,000		649,000
S061 Senior Scale Stenographer (BPS-16)	1	1	295,000		325,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>104</b>	<b>104</b>	<b><u>19,634,000</u></b>	<b><u>19,634,000</u></b>	<b><u>21,597,000</u></b>
A01151 Total Basic Pay Other Staff	104	104	<u>19,634,000</u>	<u>19,634,000</u>	<u>21,597,000</u>
S035 Senior Clerk (BPS-14)	2	2	502,000		552,000
S138 Sub Inspector (BPS-14)	6	6	1,496,000		1,646,000
A149 Assistant Sub Inspector (BPS-11)	10	10	2,053,000		2,258,000
J013 Junior Clerk (BPS-11)	10	10	2,053,000		2,258,000
H015 Head Constable (BPS-09)	17	17	3,276,000		3,604,000
C088 Constable (BPS-07)	33	33	5,930,000		6,523,000
C089 Constable Driver (BPS-07)	10	10	1,802,000		1,982,000
D060 Dhobi (BPS-03)	2	2	317,000		349,000
N005 Naib Qasid (BPS-03)	10	10	1,572,000		1,729,000
S162 Sweeper (BPS-03)	4	4	633,000		696,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>28,764,000</u></b>	<b><u>28,764,000</u></b>	<b><u>31,614,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>28,764,000</u></b>	<b><u>28,764,000</u></b>	<b><u>31,614,000</u></b>
A01202 House Rent Allowance			4,264,000	4,264,000	4,690,000
A01203 Conveyance Allowance			1,716,000	1,716,000	1,888,000
A01207 Washing Allowance			187,000	187,000	206,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR8746 SSP Investigation CCP Peshawar</b>					
A01208 Dress Allowance			163,000	163,000	179,000
A0120D Integrated Allowance			64,000	64,000	70,000
A0120Q Fixed Daily Allowance			1,658,000	1,658,000	1,824,000
A01210 Risk Allowance			<u>4,484,000</u>	<u>4,484,000</u>	<u>4,932,000</u>
001 Risk Allowance			4,484,000	4,484,000	4,932,000
A01217 Medical Allowance			1,184,000	1,184,000	1,302,000
A0121T Adhoc Relief Allowance 2013			282,000	282,000	310,000
A01226 Computer Allowance			6,000	6,000	7,000
A0122C Adhoc Relief Allowance - 2015			192,000	192,000	211,000
A0122M Adhoc Relief Allowance 2016			21,000	21,000	
A0123L Scheduled Post Allowance for Police Officers			1,450,000	1,450,000	1,595,000
A0124H Special Allowance-2021			261,000	261,000	287,000
A0124L Weather Allowance			23,000	23,000	25,000
A0124N Disparity Reduction Allowance 2022- 15%			492,000	492,000	541,000
A0124R Adhoc Relief Allowance 2022			2,472,000	2,472,000	2,719,000
A0124X Adhoc Relief Allowance 2023			8,714,000	8,714,000	9,585,000
A01250 Incentive Allowance			<u>404,000</u>	<u>404,000</u>	<u>444,000</u>
001 Incentive Allowance			404,000	404,000	444,000
A01260 Ration Allowance			543,000	543,000	597,000
A01261 Constabulary Allowance for Police Personnel			184,000	184,000	202,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>18,602,000</b></u>	<u><b>18,602,000</b></u>	<u><b>22,690,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>720,000</b></u>	<u><b>720,000</b></u>	<u><b>888,000</b></u>
A03201 Postage and Telegraph			20,000	20,000	20,000
A03202 Telephone and Trunk Call			700,000	700,000	868,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>16,200,000</b></u>	<u><b>16,200,000</b></u>	<u><b>20,200,000</b></u>
A03805 Travelling Allowance			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Travelling Allowance			200,000	200,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>16,000,000</u>	<u>16,000,000</u>	<u>20,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			16,000,000	16,000,000	20,000,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR8746 SSP Investigation CCP Peshawar</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>1,682,000</u></b>	<b><u>1,682,000</u></b>	<b><u>1,602,000</u></b>
A03901 Stationery			<u>1,400,000</u>	<u>1,400,000</u>	<u>1,400,000</u>
001 Stationery			1,400,000	1,400,000	1,400,000
A03902 Printing and Publication			<u>200,000</u>	<u>200,000</u>	<u>120,000</u>
001 Printing and publication			200,000	200,000	120,000
A03905 Newspapers Periodicals and Books			20,000	20,000	20,000
A03907 Advertising & Publicity			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Advertising and Publicity			1,000	1,000	1,000
A03953 Investigation Cost			1,000	1,000	1,000
A03970 Others			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
002 Other Contingencies			60,000	60,000	60,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000	1,000	1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05270 To Others			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 To Others			1,000	1,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>2,620,000</u></b>	<b><u>2,620,000</u></b>	<b><u>4,120,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>2,500,000</u></b>	<b><u>2,500,000</u></b>	<b><u>4,000,000</u></b>
A13001 Transport			<u>2,500,000</u>	<u>2,500,000</u>	<u>4,000,000</u>
001 Transport			2,500,000	2,500,000	4,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>70,000</u></b>
A13101 Machinery and Equipment			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Machinery and Equipment			70,000	70,000	70,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR8746 SSP Investigation CCP Peshawar</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			50,000	50,000	50,000
<b>SSP Investigation CCP Peshawar</b>			<b>72,287,000</b>	<b>72,287,000</b>	<b>82,955,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR8892 Ababeel Squad Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>13,729,000</u></b>	<b><u>13,729,000</u></b>	<b><u>15,068,000</u></b>
<b>A011 TOTAL PAY</b>	<b>630</b>	<b>630</b>	<b><u>13,519,000</u></b>	<b><u>13,519,000</u></b>	<b><u>14,870,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>7</b>	<b><u>4,084,000</u></b>	<b><u>4,084,000</u></b>	<b><u>4,492,000</u></b>
A01101 Total Basic Pay Of Officer	7	7	<u>4,084,000</u>	<u>4,084,000</u>	<u>4,492,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	972,000		1,069,000
D055 Deputy Superintendent Of Police (BPS-17)	1	1	972,000		1,069,000
A057 Assistant (BPS-16)	1	1	972,000		1,069,000
I012 Inspector (BPS-16)	4	4	1,168,000		1,285,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>623</b>	<b>623</b>	<b><u>9,435,000</u></b>	<b><u>9,435,000</u></b>	<b><u>10,378,000</u></b>
A01151 Total Basic Pay Other Staff	623	623	<u>9,435,000</u>	<u>9,435,000</u>	<u>10,378,000</u>
S035 Senior Clerk (BPS-14)	1	1	972,000		1,069,000
S138 Sub Inspector (BPS-14)	4	4	1,168,000		1,285,000
A149 Assistant Sub Inspector (BPS-11)	8	8	1,463,000		1,609,000
H015 Head Constable (BPS-09)	55	55	1,944,000		2,138,000
C088 Constable (BPS-07)	550	550	2,916,000		3,208,000
N005 Naib Qasid (BPS-03)	5	5	972,000		1,069,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>210,000</u></b>	<b><u>210,000</u></b>	<b><u>198,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>210,000</u></b>	<b><u>210,000</u></b>	<b><u>198,000</u></b>
A01202 House Rent Allowance			10,000	10,000	11,000
A01203 Conveyance Allowance			10,000	10,000	11,000
A01207 Washing Allowance			10,000	10,000	11,000
A0120Q Fixed Daily Allowance			10,000	10,000	11,000
A01210 Risk Allowance			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001 Risk Allowance			10,000	10,000	11,000
A01217 Medical Allowance			10,000	10,000	11,000
A0121T Adhoc Relief Allowance 2013			10,000	10,000	11,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR8892 Ababeel Squad Peshawar</b>					
A0122C Adhoc Relief Allowance - 2015			10,000	10,000	11,000
A0122M Adhoc Relief Allowance 2016			10,000	10,000	
A0122Y Ad-hoc Relief Allowance 2017			10,000	10,000	
A01239 Special allowance			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001 Special Allowance			10,000	10,000	11,000
A0123G Ad-hoc Relief Allowance-2018			10,000	10,000	
A0123P Ad-hoc Relief Allowance 2019			10,000	10,000	11,000
A0124F Adhoc Relief Allowance-2021			10,000	10,000	11,000
A0124H Special Allowance-2021			10,000	10,000	11,000
A0124N Disparity Reduction Allowance 2022- 15%			10,000	10,000	11,000
A0124R Adhoc Relief Allowance 2022			10,000	10,000	11,000
A01250 Incentive Allowance			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001 Incentive Allowance			10,000	10,000	11,000
A01260 Ration Allowance			10,000	10,000	11,000
A01261 Constabulary Allowance for Police Personnel			10,000	10,000	11,000
A01270 Other			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
092 Police Services Uniform Allowance			10,000	10,000	11,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>304,000</b></u>	<u><b>304,000</b></u>	<u><b>304,000</b></u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>301,000</b></u>	<u><b>301,000</b></u>	<u><b>301,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance			1,000	1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	300,000	300,000
<b>A039 TOTAL GENERAL</b>			<u><b>3,000</b></u>	<u><b>3,000</b></u>	<u><b>3,000</b></u>
A03901 Stationery			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Stationery			1,000	1,000	1,000
A03902 Printing and Publication			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Printing and publication			1,000	1,000	1,000
A03970 Others			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
002 Other Contingencies			1,000	1,000	1,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR8892 Ababeel Squad Peshawar</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>152,000</u>	<u>152,000</u>	<u>152,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Transport			150,000	150,000	150,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13101 Machinery and Equipment			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Machinery and Equipment			1,000	1,000	1,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			1,000	1,000	1,000
<b>Ababeel Squad Peshawar</b>			<b>14,185,000</b>	<b>14,185,000</b>	<b>15,524,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR8907</b>	<b>SP Special Branch Peshawar Region</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>67,923,000</b></u>	<u><b>67,923,000</b></u>	<u><b>77,517,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>159</b>	<b>159</b>	<u><b>67,923,000</b></u>	<u><b>67,923,000</b></u>	<u><b>74,717,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>12</b>	<b>12</b>	<u><b>9,500,000</b></u>	<u><b>9,500,000</b></u>	<u><b>10,451,000</b></u>
A01101	Total Basic Pay Of Officer		12	12	<u>9,500,000</u>	<u>9,500,000</u>	<u>10,451,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	1,638,000		1,802,000
D055	Deputy Superintendent Of Police	(BPS-17)	3	3	1,856,000		2,042,000
A057	Assistant	(BPS-16)	1	1	546,000		601,000
I012	Inspector	(BPS-16)	7	7	5,460,000		6,006,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>147</b>	<b>147</b>	<u><b>58,423,000</b></u>	<u><b>58,423,000</b></u>	<u><b>64,266,000</b></u>
A01151	Total Basic Pay Other Staff		147	147	<u>58,423,000</u>	<u>58,423,000</u>	<u>64,265,000</u>
J024	Junior Scale Stenographer	(BPS-14)	1	1	437,000		481,000
S035	Senior Clerk	(BPS-14)	2	2	721,000		793,000
S138	Sub Inspector	(BPS-14)	24	24	16,380,000		18,018,000
A149	Assistant Sub Inspector	(BPS-11)	16	16	6,552,000		7,207,000
J013	Junior Clerk	(BPS-11)	2	2	710,000		781,000
D789	Driver Head Constable	(BPS-09)	1	1	590,000		649,000
H015	Head Constable	(BPS-09)	51	51	17,472,000		19,219,000
C088	Constable	(BPS-07)	48	48	14,196,000		15,616,000
D788	Driver Constable	(BPS-07)	1	1	1,092,000		1,201,000
N005	Naib Qasid	(BPS-03)	1	1	273,000		300,000
A01152	Personal pay						1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>						<u><b>2,800,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>						<u><b>2,600,000</b></u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

Rs

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**03 PUBLIC ORDER AND SAFETY AFFAIRS**  
**032 POLICE**  
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**PR8907 SP Special Branch Peshawar Region**

A01202	House Rent Allowance				100,000
A01203	Conveyance Allowance				100,000
A01207	Washing Allowance				100,000
A01208	Dress Allowance				100,000
A0120D	Integrated Allowance				100,000
A0120E	Housing Subsidy Allowance				100,000
A0120Q	Fixed Daily Allowance				100,000
A0120S	Elite force allowance				100,000
A01210	Risk Allowance				<u>100,000</u>
001	Risk Allowance				100,000
A01217	Medical Allowance				100,000
A0121T	Adhoc Relief Allowance 2013				100,000
A0121W	Counter Terrorism Allowance				100,000
A01225	Instruction Allowance				100,000
A0122C	Adhoc Relief Allowance - 2015				100,000
A0122N	Special Conveyance Allowance to Disbalded Employees				100,000
A01239	Special allowance				<u>100,000</u>
001	Special Allowance				100,000
A0123L	Scheduled Post Allowance for Police Officers				100,000
A0124H	Special Allowance-2021				100,000
A0124L	Weather Allowance				100,000
A0124N	Disparity Reduction Allowance 2022- 15%				100,000
A0124R	Adhoc Relief Allowance 2022				100,000
A0124X	Adhoc Relief Allowance 2023				100,000
A01250	Incentive Allowance				<u>100,000</u>
001	Incentive Allowance				100,000
A01260	Ration Allowance				100,000
A01261	Constabulary Allowance for Police Personnel				100,000
A01270	Other				<u>100,000</u>
001	Others				100,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<u><b>200,000</b></u>
A01274	Medical Charges				<u>100,000</u>
001	Medical Charges				100,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR8907 SP Special Branch Peshawar Region</b>					
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,000</u>	<u>1,000</u>	<u>7,160,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>1,000</u>	<u>1,000</u>	<u>510,000</u>
A03201 Postage and Telegraph					10,000
A03202 Telephone and Trunk Call			1,000	1,000	500,000
<b>A033 TOTAL UTILITIES</b>					<u>3,000,000</u>
A03301 Gas					1,000,000
A03303 Electricity					<u>2,000,000</u>
001 Electricity					2,000,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>					<u>3,050,000</u>
A03805 Travelling Allowance					<u>50,000</u>
001 Travelling Allowance					50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>3,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					3,000,000
<b>A039 TOTAL GENERAL</b>					<u>600,000</u>
A03901 Stationery					<u>200,000</u>
001 Stationery					200,000
A03902 Printing and Publication					<u>200,000</u>
001 Printing and publication					200,000
A03905 Newspapers Periodicals and Books					10,000
A03907 Advertising & Publicity					<u>50,000</u>
001 Advertising and Publicity					50,000
A03914 Secret service expenditure					<u>40,000</u>
001 Secret Service Charges					40,000
A03970 Others					<u>100,000</u>
001 Others					100,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR8907 SP Special Branch Peshawar Region</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u>1,000</u>
<b>A041 TOTAL PENSION</b>					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>2,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>2,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05270 To Others					<u>1,000</u>
001 To Others					1,000
<b>A06 TOTAL TRANSFERS</b>					<u>50,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u>50,000</u>
A06103 Cash awards					50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u>281,000</u>
<b>A130 TOTAL TRANSPORT</b>					<u>200,000</u>
A13001 Transport					<u>200,000</u>
001 Transport					200,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u>50,000</u>
A13101 Machinery and Equipment					<u>50,000</u>
001 Machinery and Equipment					50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u>30,000</u>
A13201 Furniture and Fixture					30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8907 SP Special Branch Peshawar Region					
A133 TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
SP Special Branch Peshawar Region			67,924,000	67,924,000	85,011,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR8908</b>	<b>SP Elite Force Police Peshawar Region</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>1,161,326,000</u></b>	<b><u>1,161,326,000</u></b>	<b><u>1,277,509,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>			<b><u>1453</u></b>	<b><u>1453</u></b>	<b><u>692,951,000</u></b>	<b><u>762,247,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>			<b><u>3</u></b>	<b><u>3</u></b>	<b><u>2,643,000</u></b>	<b><u>2,908,000</u></b>
A01101	Total Basic Pay Of Officer			<u>3</u>	<u>3</u>	<u>2,643,000</u>	<u>2,908,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	1,005,000		1,106,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	1,092,000		1,201,000
I012	Inspector	(BPS-16)	1	1	546,000		601,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>			<b><u>1450</u></b>	<b><u>1450</u></b>	<b><u>690,308,000</u></b>	<b><u>759,339,000</u></b>
A01151	Total Basic Pay Other Staff			<u>1450</u>	<u>1450</u>	<u>690,308,000</u>	<u>759,339,000</u>
S035	Senior Clerk	(BPS-14)	1	1	655,000		721,000
S138	Sub Inspector	(BPS-14)	20	20	32,760,000		36,036,000
A149	Assistant Sub Inspector	(BPS-11)	17	17	10,920,000		12,012,000
J013	Junior Clerk	(BPS-11)	4	4	5,460,000		6,006,000
H015	Head Constable	(BPS-09)	135	135	87,360,000		96,096,000
C088	Constable	(BPS-07)	1261	1261	546,000,000		600,600,000
D788	Driver Constable	(BPS-07)	5	5	4,641,000		5,105,000
B009	Barber	(BPS-03)	2	2	874,000		961,000
C095	Cook	(BPS-03)	2	2	546,000		601,000
N005	Naib Qasid	(BPS-03)	2	2	764,000		840,000
W049	Washerman	(BPS-03)	1	1	328,000		361,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>468,375,000</u></b>	<b><u>468,375,000</u></b>	<b><u>515,262,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>468,375,000</u></b>	<b><u>468,375,000</u></b>	<b><u>515,262,000</u></b>
A01202	House Rent Allowance				88,320,000	88,320,000	97,152,000
A01203	Conveyance Allowance				34,250,000	34,250,000	37,675,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR8908 SP Elite Force Police Peshawar Region</b>					
A01207 Washing Allowance			2,588,000	2,588,000	2,847,000
A01208 Dress Allowance			50,000	50,000	55,000
A0120D Integrated Allowance			14,000	14,000	15,000
A0120E Housing Subsidy Allowance			300,000	300,000	330,000
A0120Q Fixed Daily Allowance			47,688,000	47,688,000	52,457,000
A0120S Elite force allowance			26,670,000	26,670,000	29,337,000
A01210 Risk Allowance			<u>129,760,000</u>	<u>129,760,000</u>	<u>142,736,000</u>
001 Risk Allowance			129,760,000	129,760,000	142,736,000
A01217 Medical Allowance			26,218,000	26,218,000	28,840,000
A0121T Adhoc Relief Allowance 2013			50,000	50,000	55,000
A0123L Scheduled Post Allowance for Police Officers			1,237,000	1,237,000	1,361,000
A0124G IT Professional Allowance			1,000	1,000	1,000
A0124H Special Allowance-2021			210,000	210,000	231,000
A0124L Weather Allowance			1,000	1,000	50,000
A0124N Disparity Reduction Allowance 2022- 15%			118,000	118,000	130,000
A0124R Adhoc Relief Allowance 2022			29,233,000	29,233,000	32,156,000
A0124X Adhoc Relief Allowance 2023			45,952,000	45,952,000	50,547,000
A01250 Incentive Allowance			<u>13,187,000</u>	<u>13,187,000</u>	<u>14,506,000</u>
001 Incentive Allowance			13,187,000	13,187,000	14,506,000
A01260 Ration Allowance			17,256,000	17,256,000	18,982,000
A01261 Constabulary Allowance for Police Personnel			5,272,000	5,272,000	5,799,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>3,907,000</b></u>	<u><b>3,907,000</b></u>	<u><b>3,630,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>190,000</b></u>	<u><b>190,000</b></u>	<u><b>226,000</b></u>
A03201 Postage and Telegraph			40,000	40,000	40,000
A03202 Telephone and Trunk Call			150,000	150,000	186,000
<b>A033 TOTAL UTILITIES</b>			<u><b>200,000</b></u>	<u><b>200,000</b></u>	<u><b>248,000</b></u>
A03303 Electricity			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
001 Electricity			200,000	200,000	248,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR8908 SP Elite Force Police Peshawar Region</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,400,000</u></b>	<b><u>2,400,000</u></b>	<b><u>2,400,000</u></b>
A03805 Travelling Allowance			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Travelling Allowance			400,000	400,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,000,000	2,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,117,000</u></b>	<b><u>1,117,000</u></b>	<b><u>756,000</u></b>
A03901 Stationery			<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
001 Stationery			300,000	300,000	350,000
A03902 Printing and Publication			<u>200,000</u>	<u>200,000</u>	<u>150,000</u>
001 Printing and publication			200,000	200,000	150,000
A03905 Newspapers Periodicals and Books			15,000	15,000	15,000
A03907 Advertising & Publicity			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Advertising and Publicity			1,000	1,000	1,000
A03914 Secret service expenditure			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Secret Service Charges			1,000	1,000	40,000
A03970 Others			<u>600,000</u>	<u>600,000</u>	<u>200,000</u>
001 Others			600,000	600,000	200,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000	1,000	1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05270 To Others			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
199 Free Education Package			1,000	1,000	1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>450,000</u></b>	<b><u>450,000</u></b>	<b><u>150,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR8908 SP Elite Force Police Peshawar Region</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>450,000</u>	<u>450,000</u>	<u>150,000</u>
A06103 Cash awards			450,000	450,000	150,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>750,000</u>	<u>750,000</u>	<u>875,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>500,000</u>	<u>500,000</u>	<u>620,000</u>
A13001 Transport			<u>500,000</u>	<u>500,000</u>	<u>620,000</u>
001 Transport			500,000	500,000	620,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13101 Machinery and Equipment			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Machinery and Equipment			200,000	200,000	200,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A13201 Furniture and Fixture			50,000	50,000	55,000
<b>SP Elite Force Police Peshawar Region</b>			<b>1,166,435,000</b>	<b>1,166,435,000</b>	<b>1,282,166,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR8909 Operation Branch Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>18,715,000</u></b>	<b><u>18,715,000</u></b>	<b><u>20,599,000</u></b>
<b>A011 TOTAL PAY</b>	<b>28</b>	<b>28</b>	<b><u>12,397,000</u></b>	<b><u>12,397,000</u></b>	<b><u>13,639,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>14</b>	<b>14</b>	<b><u>10,583,000</u></b>	<b><u>10,583,000</u></b>	<b><u>11,643,000</u></b>
A01101 Total Basic Pay Of Officer	<u>14</u>	<u>14</u>	<u>10,583,000</u>	<u>10,583,000</u>	<u>11,643,000</u>
A499 Addl. I.G of Police (BPS-21) (Oper, Trg, Plan & Police Res)	1	1	2,785,000		3,064,000
D047 Deputy Inspector General Of Police (BPS-20)	1	1	2,785,000		3,064,000
A110 Assistant Inspector General Of Police (BPS-18)	1	1	2,785,000		3,064,000
D055 Deputy Superintendent Of Police (BPS-17)	6	6	830,000		913,000
S166 Superintendent (BPS-17)	1	1	284,000		312,000
A057 Assistant (BPS-16)	2	2	557,000		613,000
S115 Stenographer (BPS-16)	2	2	557,000		613,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>14</b>	<b><u>1,814,000</u></b>	<b><u>1,814,000</u></b>	<b><u>1,996,000</u></b>
A01151 Total Basic Pay Other Staff	<u>14</u>	<u>14</u>	<u>1,813,000</u>	<u>1,813,000</u>	<u>1,995,000</u>
S035 Senior Clerk (BPS-14)	2	2	415,000		457,000
A149 Assistant Sub Inspector (BPS-11)	1	1	142,000		156,000
J013 Junior Clerk (BPS-11)	2	2	415,000		457,000
H015 Head Constable (BPS-09)	1	1	142,000		156,000
C088 Constable (BPS-07)	6	6	415,000		457,000
C089 Constable Driver (BPS-07)	1	1	142,000		156,000
N005 Naib Qasid (BPS-03)	1	1	142,000		156,000
A01156 Total Pay of Contract Staff			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<b><u>6,318,000</u></b>	<b><u>6,318,000</u></b>	<b><u>6,960,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR8909 Operation Branch Peshawar</b>					
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>6,316,000</u></b>	<b><u>6,316,000</u></b>	<b><u>6,960,000</u></b>
A01201 Senior Post Allowance			28,000	28,000	31,000
A01202 House Rent Allowance			753,000	753,000	828,000
A01203 Conveyance Allowance			1,218,000	1,218,000	1,340,000
A01207 Washing Allowance			11,000	11,000	12,000
A01208 Dress Allowance			20,000	20,000	22,000
A0120D Integrated Allowance			5,000	5,000	6,000
A0120E Housing Subsidy Allowance			5,000	5,000	6,000
A0120Q Fixed Daily Allowance			1,247,000	1,247,000	1,372,000
A0120S Elite force allowance			5,000	5,000	6,000
A01210 Risk Allowance			<u>1,847,000</u>	<u>1,847,000</u>	<u>2,032,000</u>
001 Risk Allowance			1,847,000	1,847,000	2,032,000
A01216 Qualification Allowance			733,000	733,000	806,000
A01217 Medical Allowance			5,000	5,000	6,000
A0121T Adhoc Relief Allowance 2013			199,000	199,000	219,000
A0121W Counter Terrorism Allowance			5,000	5,000	6,000
A01224 Entertainment Allowance			16,000	16,000	18,000
A01225 Instruction Allowance			5,000	5,000	6,000
A01226 Computer Allowance			5,000	5,000	6,000
A0122C Adhoc Relief Allowance - 2015			129,000	129,000	142,000
A0122N Special Conveyance Allowance to Disbalded Employees			5,000	5,000	6,000
A01233 Unattractive Area Allowance			<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
001 Unattractive Area Allowance			5,000	5,000	6,000
A01236 Deputation Allowance			5,000	5,000	6,000
A01238 Charge allowance			5,000	5,000	6,000
A0123L Scheduled Post Allowance for Police Officers			5,000	5,000	6,000
A0123V Secretariat Performance Allowance			5,000	5,000	6,000
A0124G IT Professional Allowance			5,000	5,000	6,000
A0124H Special Allowance-2021			5,000	5,000	6,000
A0124L Weather Allowance			5,000	5,000	6,000
A0124N Disparity Reduction Allowance 2022- 15%			5,000	5,000	6,000
A0124R Adhoc Relief Allowance 2022			5,000	5,000	6,000
A0124X Adhoc Relief Allowance 2023			5,000	5,000	6,000
A01250 Incentive Allowance			<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
001 Incentive Allowance			5,000	5,000	6,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR8909 Operation Branch Peshawar</b>					
A01260 Ration Allowance			5,000	5,000	6,000
A01261 Constabulary Allowance for Police Personnel			5,000	5,000	6,000
A01270 Other			<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
001 Others			5,000	5,000	6,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>2,000</u></b>	<b><u>2,000</u></b>	
A01278 Leave Salary			<u>2,000</u>	<u>2,000</u>	
001 Leave Salary			2,000	2,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>3,174,000</u></b>	<b><u>3,174,000</u></b>	<b><u>3,984,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>750,000</u></b>	<b><u>750,000</u></b>	<b><u>568,000</u></b>
A03201 Postage and Telegraph			50,000	50,000	20,000
A03202 Telephone and Trunk Call			200,000	200,000	248,000
A03204 Electronic Communication			<u>500,000</u>	<u>500,000</u>	<u>300,000</u>
001 Electronic Communication			500,000	500,000	300,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>201,000</u></b>	<b><u>201,000</u></b>	<b><u>2,700,000</u></b>
A03805 Travelling Allowance			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Travelling Allowance			200,000	200,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000</u>	<u>1,000</u>	<u>2,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000	1,000	2,500,000
<b>A039 TOTAL GENERAL</b>			<b><u>2,223,000</u></b>	<b><u>2,223,000</u></b>	<b><u>716,000</u></b>
A03901 Stationery			<u>1,185,000</u>	<u>1,185,000</u>	<u>400,000</u>
001 Stationery			1,185,000	1,185,000	400,000
A03902 Printing and Publication			<u>225,000</u>	<u>225,000</u>	<u>200,000</u>
001 Printing and publication			225,000	225,000	200,000
A03905 Newspapers Periodicals and Books			20,000	20,000	15,000
A03942 Cost of Other Stores			<u>517,000</u>	<u>517,000</u>	<u>1,000</u>
001 Cost of other Stores			517,000	517,000	1,000
A03970 Others			<u>276,000</u>	<u>276,000</u>	<u>100,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR8909 Operation Branch Peshawar</b>					
002 Other Contingencies			276,000	276,000	100,000
<b>A06 TOTAL TRANSFERS</b>			<u>650,000</u>	<u>650,000</u>	<u>50,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>650,000</u>	<u>650,000</u>	<u>50,000</u>
A06103 Cash awards			650,000	650,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>375,000</u>	<u>375,000</u>	<u>300,000</u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>225,000</u>	<u>225,000</u>	<u>200,000</u>
A13101 Machinery and Equipment			<u>225,000</u>	<u>225,000</u>	<u>200,000</u>
001 Machinery and Equipment			225,000	225,000	200,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>150,000</u>	<u>150,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			150,000	150,000	100,000
<b>Operation Branch Peshawar</b>			<b>22,914,000</b>	<b>22,914,000</b>	<b>24,933,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR8910</b>	<b>Legal and Litigation Branch Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>98,688,000</u></b>	<b><u>98,688,000</u></b>	<b><u>108,557,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>132</b>	<b>132</b>	<b><u>91,609,000</u></b>	<b><u>91,609,000</u></b>	<b><u>100,771,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>49</b>	<b>49</b>	<b><u>16,403,000</u></b>	<b><u>16,403,000</u></b>	<b><u>18,045,000</u></b>
A01101	Total Basic Pay Of Officer		49	49	<u>16,403,000</u>	<u>16,403,000</u>	<u>18,045,000</u>
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	2,785,000		3,064,000
A110	Assistant Inspector General Of Police	(BPS-18)	1	1	1,387,000		1,526,000
V054	Victim Support Officer	(BPS-18)	1	1	1,387,000		1,526,000
L103	Legal Deputy Superintendent of Police	(BPS-17)	13	13	2,785,000		3,064,000
S166	Superintendent	(BPS-17)	1	1	284,000		312,000
V054	Victim Support Officer	(BPS-17)	3	3	830,000		913,000
A057	Assistant	(BPS-16)	1	1	142,000		156,000
I012	Inspector	(BPS-16)	2	2	415,000		457,000
L104	Legal Inspector	(BPS-16)	21	21	5,558,000		6,114,000
V045	Victim Support Officer/Legal Inspector	(BPS-16)	5	5	830,000		913,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>83</b>	<b>83</b>	<b><u>75,206,000</u></b>	<b><u>75,206,000</u></b>	<b><u>82,726,000</u></b>
A01151	Total Basic Pay Other Staff		83	83	<u>75,206,000</u>	<u>75,206,000</u>	<u>82,726,000</u>
L105	Legal sub Inspector	(BPS-14)	30	30	41,703,000		45,873,000
S035	Senior Clerk	(BPS-14)	3	3	1,944,000		2,138,000
S114	Steno Typist	(BPS-14)	2	2	415,000		457,000
S138	Sub Inspector	(BPS-14)	12	12	1,944,000		2,138,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	26	26	27,802,000		30,582,000
J013	Junior Clerk	(BPS-11)	3	3	415,000		457,000
H015	Head Constable	(BPS-09)	2	2	284,000		312,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR8910</b>	<b>Legal and Litigation Branch Peshawar</b>						
C088	Constable	(BPS-07)	4	4	557,000		613,000
N005	Naib Qasid	(BPS-03)	1	1	142,000		156,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>7,079,000</u></b>	<b><u>7,079,000</u></b>	<b><u>7,786,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>7,079,000</u></b>	<b><u>7,079,000</u></b>	<b><u>7,786,000</u></b>
A01201	Senior Post Allowance				164,000	164,000	180,000
A01202	House Rent Allowance				563,000	563,000	619,000
A01203	Conveyance Allowance				163,000	163,000	179,000
A01207	Washing Allowance				1,000	1,000	1,000
A01208	Dress Allowance				33,000	33,000	36,000
A0120Q	Fixed Daily Allowance				47,000	47,000	52,000
A01210	Risk Allowance				<u>293,000</u>	<u>293,000</u>	<u>322,000</u>
001	Risk Allowance				293,000	293,000	322,000
A01216	Qualification Allowance				1,000	1,000	1,000
A01217	Medical Allowance				76,000	76,000	84,000
A0121T	Adhoc Relief Allowance 2013				20,000	20,000	22,000
A01224	Entertainment Allowance				42,000	42,000	46,000
A0122C	Adhoc Relief Allowance - 2015				14,000	14,000	15,000
A01233	Unattractive Area Allowance				<u>6,000</u>	<u>6,000</u>	<u>7,000</u>
001	Unattractive Area Allowance				6,000	6,000	7,000
A0123L	Scheduled Post Allowance for Police Officers				1,500,000	1,500,000	1,650,000
A0124N	Disparity Reduction Allowance 2022- 15%				13,000	13,000	14,000
A0124R	Adhoc Relief Allowance 2022				286,000	286,000	315,000
A0124X	Adhoc Relief Allowance 2023				857,000	857,000	943,000
A01250	Incentive Allowance				<u>500,000</u>	<u>500,000</u>	<u>550,000</u>
001	Incentive Allowance				500,000	500,000	550,000
A01260	Ration Allowance				1,000,000	1,000,000	1,100,000
A01261	Constabulary Allowance for Police Personnel				1,000,000	1,000,000	1,100,000
A01270	Other				<u>500,000</u>	<u>500,000</u>	<u>550,000</u>
001	Others				500,000	500,000	550,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>3,641,000</u></b>	<b><u>3,641,000</u></b>	<b><u>6,245,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR8910 Legal and Litigation Branch Peshawar</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>1,550,000</u></b>	<b><u>1,550,000</u></b>	<b><u>1,550,000</u></b>
A03201 Postage and Telegraph			50,000	50,000	50,000
A03202 Telephone and Trunk Call			1,000,000	1,000,000	1,000,000
A03204 Electronic Communication			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Electronic Communication			500,000	500,000	500,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>451,000</u></b>	<b><u>451,000</u></b>	<b><u>3,400,000</u></b>
A03805 Travelling Allowance			<u>450,000</u>	<u>450,000</u>	<u>400,000</u>
001 Travelling Allowance			450,000	450,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000</u>	<u>1,000</u>	<u>3,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000	1,000	3,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,640,000</u></b>	<b><u>1,640,000</u></b>	<b><u>1,295,000</u></b>
A03901 Stationery			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Stationery			500,000	500,000	500,000
A03902 Printing and Publication			<u>250,000</u>	<u>250,000</u>	<u>225,000</u>
001 Printing and publication			250,000	250,000	225,000
A03905 Newspapers Periodicals and Books			40,000	40,000	20,000
A03917 Law Charges			500,000	500,000	400,000
A03970 Others			<u>350,000</u>	<u>350,000</u>	<u>150,000</u>
002 Other Contingencies			350,000	350,000	150,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>50,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>50,000</u></b>
A06103 Cash awards			100,000	100,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>350,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>300,000</u></b>
A13101 Machinery and Equipment			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR8910 Legal and Litigation Branch Peshawar</b>					
001 Machinery and Equipment			300,000	300,000	300,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>300,000</u>	<u>300,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			300,000	300,000	50,000
<b>Legal and Litigation Branch Peshawar</b>			<b>103,029,000</b>	<b>103,029,000</b>	<b>115,202,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR8911</b>	<b>Information Technology Branch Peshewar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>526,828,000</u></b>	<b><u>526,828,000</u></b>	<b><u>579,512,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>412</u></b>	<b><u>412</u></b>	<b><u>330,999,000</u></b>	<b><u>330,999,000</u></b>	<b><u>364,100,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>372</u></b>	<b><u>372</u></b>	<b><u>303,306,000</u></b>	<b><u>303,306,000</u></b>	<b><u>333,638,000</u></b>
A01101	Total Basic Pay Of Officer		<u>372</u>	<u>372</u>	<u>303,306,000</u>	<u>303,306,000</u>	<u>333,638,000</u>
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	2,785,000		3,064,000
D862	Director General IT	(BPS-20)	1	1	2,785,000		3,064,000
D428	Director (I.T)	(BPS-19)	3	3	1,387,000		1,526,000
D378	Database Administrator	(BPS-18)	2	2	1,387,000		1,526,000
D401	Deputy Director - IT	(BPS-18)	4	4	1,387,000		1,526,000
S215	Systems Analyst	(BPS-18)	1	1	1,114,000		1,225,000
A369	Assistant Programmer	(BPS-17)	2	2	1,671,000		1,838,000
A513	Assistant Director (IT)	(BPS-17)	8	8	5,558,000		6,114,000
D152	Data Processing Officer	(BPS-17)	2	2	1,671,000		1,838,000
D378	Database Administrator	(BPS-17)	1	1	830,000		913,000
N036	Net Work Administrator	(BPS-17)	1	1	830,000		913,000
P084	Programmer	(BPS-17)	2	2	1,671,000		1,838,000
S166	Superintendent	(BPS-17)	1	1	830,000		913,000
A057	Assistant	(BPS-16)	1	1	830,000		913,000
A369	Assistant Programmer	(BPS-16)	4	4	3,342,000		3,676,000
A470	Assistant Network Administrator	(BPS-16)	2	2	1,671,000		1,838,000
A582	Assistant Database Administrator	(BPS-16)	2	2	1,671,000		1,838,000
A956	Assistant Forensic Scientist (Digital)	(BPS-16)		4			3,670,000
C082	Computer Operator	(BPS-16)	308	308	250,199,000		275,219,000
C614	Cyber Security Assistant	(BPS-16)	8	4	6,672,000		3,670,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR8911</b>	<b>Information Technology Branch Peshewar</b>						
D013	Data Processing Supervisor	(BPS-16)	15	15	12,514,000		13,765,000
D152	Data Processing Officer	(BPS-16)	1	1	830,000		913,000
S115	Stenographer	(BPS-16)	2	2	1,671,000		1,838,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>40</b>	<b>40</b>	<b>27,693,000</b>	<b>27,693,000</b>	<b>30,462,000</b>
A01151	Total Basic Pay Other Staff		40	40	27,693,000	27,693,000	30,462,000
S035	Senior Clerk	(BPS-14)	3	3	2,501,000		2,751,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	546,000		601,000
J013	Junior Clerk	(BPS-11)	5	5	4,171,000		4,588,000
C088	Constable	(BPS-07)	9	9	5,460,000		6,006,000
C532	CCTV Camera Mechanic	(BPS-07)	2	2	1,671,000		1,838,000
N005	Naib Qasid	(BPS-03)	15	15	12,514,000		13,765,000
S162	Sweeper	(BPS-03)	5	5	830,000		913,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>195,829,000</b>	<b>195,829,000</b>	<b>215,412,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>195,829,000</b>	<b>195,829,000</b>	<b>215,412,000</b>
A01201	Senior Post Allowance				26,000	26,000	29,000
A01202	House Rent Allowance				44,331,000	44,331,000	48,764,000
A01203	Conveyance Allowance				23,043,000	23,043,000	25,347,000
A01207	Washing Allowance				78,000	78,000	86,000
A01208	Dress Allowance				84,000	84,000	92,000
A0120D	Integrated Allowance				108,000	108,000	119,000
A0120E	Housing Subsidy Allowance				700,000	700,000	770,000
A0120Q	Fixed Daily Allowance				12,251,000	12,251,000	13,476,000
A01210	Risk Allowance				51,971,000	51,971,000	57,168,000
001	Risk Allowance				51,971,000	51,971,000	57,168,000
A01217	Medical Allowance				700,000	700,000	770,000
A0121T	Adhoc Relief Allowance 2013				158,000	158,000	174,000
A01224	Entertainment Allowance				6,000	6,000	7,000
A01226	Computer Allowance				600,000	600,000	660,000
A01228	Orderly Allowance				300,000	300,000	330,000
A0122C	Adhoc Relief Allowance - 2015				150,000	150,000	165,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR8911 Information Technology Branch Peshewar</b>					
A01233 Unattractive Area Allowance			<u>23,000</u>	<u>23,000</u>	<u>25,000</u>
001 Unattractive Area Allowance			23,000	23,000	25,000
A0123L Scheduled Post Allowance for Police Officers			9,826,000	9,826,000	10,809,000
A0124G IT Professional Allowance			250,000	250,000	275,000
A0124H Special Allowance-2021			1,000,000	1,000,000	1,100,000
A0124N Disparity Reduction Allowance 2022- 15%			1,000,000	1,000,000	1,100,000
A0124R Adhoc Relief Allowance 2022			14,592,000	14,592,000	16,051,000
A0124X Adhoc Relief Allowance 2023			32,371,000	32,371,000	35,608,000
A01250 Incentive Allowance			<u>93,000</u>	<u>93,000</u>	<u>102,000</u>
001 Incentive Allowance			93,000	93,000	102,000
A01260 Ration Allowance			120,000	120,000	132,000
A01261 Constabulary Allowance for Police Personnel			2,048,000	2,048,000	2,253,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>4,152,000</u></b>	<b><u>4,152,000</u></b>	<b><u>4,656,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>1,580,000</u></b>	<b><u>1,580,000</u></b>	<b><u>1,160,000</u></b>
A03201 Postage and Telegraph			80,000	80,000	40,000
A03202 Telephone and Trunk Call			500,000	500,000	620,000
A03204 Electronic Communication			<u>1,000,000</u>	<u>1,000,000</u>	<u>500,000</u>
001 Electronic Communication			1,000,000	1,000,000	500,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03303 Electricity			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Electricity			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>551,000</u></b>	<b><u>551,000</u></b>	<b><u>2,400,000</u></b>
A03805 Travelling Allowance			<u>550,000</u>	<u>550,000</u>	<u>400,000</u>
001 Travelling Allowance			550,000	550,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000</u>	<u>1,000</u>	<u>2,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000	1,000	2,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR8911 Information Technology Branch Peshewar</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>2,020,000</u></b>	<b><u>2,020,000</u></b>	<b><u>1,095,000</u></b>
A03901 Stationery			<u>900,000</u>	<u>900,000</u>	<u>600,000</u>
001 Stationery			900,000	900,000	600,000
A03902 Printing and Publication			<u>400,000</u>	<u>400,000</u>	<u>225,000</u>
001 Printing and publication			400,000	400,000	225,000
A03905 Newspapers Periodicals and Books			40,000	40,000	20,000
A03907 Advertising & Publicity			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Advertising and Publicity			150,000	150,000	150,000
A03914 Secret service expenditure			<u>80,000</u>	<u>80,000</u>	
001 Secret Service Charges			80,000	80,000	
A03970 Others			<u>450,000</u>	<u>450,000</u>	<u>100,000</u>
001 Others			450,000	450,000	100,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000	1,000	1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A05270 To Others			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
199 Free Education Package			1,000	1,000	1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>50,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>50,000</u></b>
A06103 Cash awards			150,000	150,000	50,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>165,918,000</u></b>	<b><u>165,918,000</u></b>	<b><u>1,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>165,918,000</u></b>	<b><u>165,918,000</u></b>	<b><u>1,000</u></b>
A09601 Plant and Machinery			<u>165,918,000</u>	<u>165,918,000</u>	<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR8911 Information Technology Branch Peshewar</b>					
001 Plant and Machinery			165,918,000	165,918,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,751,000</u>	<u>1,751,000</u>	<u>301,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001 Transport			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Transport			1,000	1,000	1,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,500,000</u>	<u>1,500,000</u>	<u>200,000</u>
A13101 Machinery and Equipment			<u>1,500,000</u>	<u>1,500,000</u>	<u>200,000</u>
001 Machinery and Equipment			1,500,000	1,500,000	200,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>250,000</u>	<u>250,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			250,000	250,000	100,000
<b>Information Technology Branch Peshewar</b>			<b>698,801,000</b>	<b>698,801,000</b>	<b>584,522,000</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4195 Supernumerary Posts of ASI District Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,856,000</u></b>	<b><u>2,856,000</u></b>	<b><u>3,143,000</u></b>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<b><u>917,000</u></b>	<b><u>917,000</u></b>	<b><u>1,009,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<b><u>917,000</u></b>	<b><u>917,000</u></b>	<b><u>1,009,000</u></b>
A01151 Total Basic Pay Other Staff	4	4	<u>917,000</u>	<u>917,000</u>	<u>1,009,000</u>
A149 Assistant Sub Inspector (BPS-11)	4	4	917,000		1,009,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,939,000</u></b>	<b><u>1,939,000</u></b>	<b><u>2,134,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,939,000</u></b>	<b><u>1,939,000</u></b>	<b><u>2,134,000</u></b>
A01202 House Rent Allowance			143,000	143,000	157,000
A01203 Conveyance Allowance			147,000	147,000	162,000
A01207 Washing Allowance			4,000	4,000	4,000
A0120Q Fixed Daily Allowance			140,000	140,000	154,000
A01210 Risk Allowance			<u>648,000</u>	<u>648,000</u>	<u>713,000</u>
001 Risk Allowance			648,000	648,000	713,000
A01217 Medical Allowance			77,000	77,000	85,000
A0121T Adhoc Relief Allowance 2013			8,000	8,000	9,000
A0122C Adhoc Relief Allowance - 2015			8,000	8,000	9,000
A01233 Unattractive Area Allowance			<u>51,000</u>	<u>51,000</u>	<u>56,000</u>
001 Unattractive Area Allowance			51,000	51,000	56,000
A0124L Weather Allowance			28,000	28,000	31,000
A0124R Adhoc Relief Allowance 2022			126,000	126,000	139,000
A0124X Adhoc Relief Allowance 2023			442,000	442,000	486,000
A01250 Incentive Allowance			<u>40,000</u>	<u>40,000</u>	<u>44,000</u>
001 Incentive Allowance			40,000	40,000	44,000
A01260 Ration Allowance			51,000	51,000	56,000
A01261 Constabulary Allowance for Police Personnel			26,000	26,000	29,000
<b>Supernumerary Posts of ASI District Shangla</b>			<b>2,856,000</b>	<b>2,856,000</b>	<b>3,143,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4202 Police Station Chakisar (Operations) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>35,363,000</u></b>	<b><u>35,363,000</u></b>	<b><u>38,899,000</u></b>
<b>A011 TOTAL PAY</b>	<b>48</b>	<b>48</b>	<b><u>16,435,000</u></b>	<b><u>16,435,000</u></b>	<b><u>18,078,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>48</b>	<b>48</b>	<b><u>16,435,000</u></b>	<b><u>16,435,000</u></b>	<b><u>18,078,000</u></b>
A01151 Total Basic Pay Other Staff	48	48	<u>16,435,000</u>	<u>16,435,000</u>	<u>18,078,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,409,000		1,550,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,660,000		1,826,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	4	4	1,944,000		2,138,000
C088 Constable (BPS-07)	38	38	11,138,000		12,252,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>18,928,000</u></b>	<b><u>18,928,000</u></b>	<b><u>20,821,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>18,928,000</u></b>	<b><u>18,928,000</u></b>	<b><u>20,821,000</u></b>
A01202 House Rent Allowance			1,307,000	1,307,000	1,438,000
A01203 Conveyance Allowance			1,082,000	1,082,000	1,190,000
A01207 Washing Allowance			81,000	81,000	89,000
A0120Q Fixed Daily Allowance			1,479,000	1,479,000	1,627,000
A01210 Risk Allowance			<u>5,776,000</u>	<u>5,776,000</u>	<u>6,354,000</u>
001 Risk Allowance			5,776,000	5,776,000	6,354,000
A01217 Medical Allowance			813,000	813,000	894,000
A0121T Adhoc Relief Allowance 2013			134,000	134,000	147,000
A0122C Adhoc Relief Allowance - 2015			97,000	97,000	107,000
A01233 Unattractive Area Allowance			<u>542,000</u>	<u>542,000</u>	<u>596,000</u>
001 Unattractive Area Allowance			542,000	542,000	596,000
A0124L Weather Allowance			415,000	415,000	457,000
A0124R Adhoc Relief Allowance 2022			1,318,000	1,318,000	1,450,000
A0124X Adhoc Relief Allowance 2023			4,752,000	4,752,000	5,227,000
A01250 Incentive Allowance			<u>420,000</u>	<u>420,000</u>	<u>462,000</u>
001 Incentive Allowance			420,000	420,000	462,000
A01260 Ration Allowance			542,000	542,000	596,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4202 Police Station Chakisar (Operations) Shangla</b>					
A01261 Constabulary Allowance for Police Personnel			170,000	170,000	187,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,851,000</u></b>	<b><u>1,851,000</u></b>	<b><u>1,950,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>62,000</u></b>
A03202 Telephone and Trunk Call			50,000	50,000	62,000
<b>A033 TOTAL UTILITIES</b>			<b><u>257,000</u></b>	<b><u>257,000</u></b>	<b><u>319,000</u></b>
A03303 Electricity			<u>257,000</u>	<u>257,000</u>	<u>319,000</u>
001 Electricity			257,000	257,000	319,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,345,000</u></b>	<b><u>1,345,000</u></b>	<b><u>1,345,000</u></b>
A03805 Travelling Allowance			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
001 Travelling Allowance			45,000	45,000	45,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,300,000</u>	<u>1,300,000</u>	<u>1,300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,300,000	1,300,000	1,300,000
<b>A039 TOTAL GENERAL</b>			<b><u>199,000</u></b>	<b><u>199,000</u></b>	<b><u>224,000</u></b>
A03901 Stationery			<u>75,000</u>	<u>75,000</u>	<u>100,000</u>
001 Stationery			75,000	75,000	100,000
A03902 Printing and Publication			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Printing and publication			70,000	70,000	70,000
A03953 Investigation Cost			14,000	14,000	14,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>190,000</u></b>	<b><u>190,000</u></b>	<b><u>248,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>186,000</u></b>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4202 Police Station Chakisar (Operations) Shangla</b>					
001 Transport			150,000	150,000	186,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Chakisar (Operations) Shangla</b>			<b>37,404,000</b>	<b>37,404,000</b>	<b>41,097,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SH4203</b>	<b>Police Station Bisham (Operations) Shangla</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>42,820,000</u></b>	<b><u>42,820,000</u></b>	<b><u>47,102,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>59</b>	<b>59</b>	<b><u>20,290,000</u></b>	<b><u>20,290,000</u></b>	<b><u>22,319,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>59</b>	<b>59</b>	<b><u>20,290,000</u></b>	<b><u>20,290,000</u></b>	<b><u>22,319,000</u></b>
A01151	Total Basic Pay Other Staff		59	59	<u>20,290,000</u>	<u>20,290,000</u>	<u>22,319,000</u>
S138	Sub Inspector	(BPS-14)	2	2	1,409,000		1,550,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,217,000		2,439,000
J013	Junior Clerk	(BPS-11)	1	1	284,000		312,000
H015	Head Constable	(BPS-09)	7	7	3,396,000		3,736,000
C088	Constable	(BPS-07)	45	45	12,984,000		14,282,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>22,530,000</u></b>	<b><u>22,530,000</u></b>	<b><u>24,783,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>22,530,000</u></b>	<b><u>22,530,000</u></b>	<b><u>24,783,000</u></b>
A01202	House Rent Allowance				1,549,000	1,549,000	1,704,000
A01203	Conveyance Allowance				1,274,000	1,274,000	1,401,000
A01207	Washing Allowance				95,000	95,000	105,000
A0120Q	Fixed Daily Allowance				1,762,000	1,762,000	1,938,000
A01210	Risk Allowance				<u>6,793,000</u>	<u>6,793,000</u>	<u>7,472,000</u>
001	Risk Allowance				6,793,000	6,793,000	7,472,000
A01217	Medical Allowance				953,000	953,000	1,048,000
A0121T	Adhoc Relief Allowance 2013				176,000	176,000	194,000
A0122C	Adhoc Relief Allowance - 2015				118,000	118,000	130,000
A01233	Unattractive Area Allowance				<u>635,000</u>	<u>635,000</u>	<u>699,000</u>
001	Unattractive Area Allowance				635,000	635,000	699,000
A0124L	Weather Allowance				493,000	493,000	542,000
A0124R	Adhoc Relief Allowance 2022				1,600,000	1,600,000	1,760,000
A0124X	Adhoc Relief Allowance 2023				5,763,000	5,763,000	6,339,000
A01250	Incentive Allowance				<u>483,000</u>	<u>483,000</u>	<u>531,000</u>
001	Incentive Allowance				483,000	483,000	531,000
A01260	Ration Allowance				635,000	635,000	699,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4203 Police Station Bisham (Operations) Shangla</b>					
A01261 Constabulary Allowance for Police Personnel			201,000	201,000	221,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>4,141,000</u></b>	<b><u>4,141,000</u></b>	<b><u>4,382,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>68,000</u></b>
A03202 Telephone and Trunk Call			55,000	55,000	68,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>	<b><u>1,488,000</u></b>
A03303 Electricity			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,488,000</u>
001 Electricity			1,200,000	1,200,000	1,488,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,540,000</u></b>	<b><u>2,540,000</u></b>	<b><u>2,540,000</u></b>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Travelling Allowance			40,000	40,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,500,000</u>	<u>2,500,000</u>	<u>2,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,500,000	2,500,000	2,500,000
<b>A039 TOTAL GENERAL</b>			<b><u>346,000</u></b>	<b><u>346,000</u></b>	<b><u>286,000</u></b>
A03901 Stationery			<u>140,000</u>	<u>140,000</u>	<u>100,000</u>
001 Stationery			140,000	140,000	100,000
A03902 Printing and Publication			<u>96,000</u>	<u>96,000</u>	<u>96,000</u>
001 Printing and publication			96,000	96,000	96,000
A03953 Investigation Cost			30,000	30,000	30,000
A03970 Others			<u>80,000</u>	<u>80,000</u>	<u>60,000</u>
002 Other Contingencies			80,000	80,000	60,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>320,000</u></b>	<b><u>320,000</u></b>	<b><u>380,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>250,000</u></b>	<b><u>250,000</u></b>	<b><u>300,000</u></b>
A13001 Transport			<u>250,000</u>	<u>250,000</u>	<u>300,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4203 Police Station Bisham (Operations) Shangla</b>					
001 Transport			250,000	250,000	300,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>55,000</u></b>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Machinery and Equipment			50,000	50,000	55,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>25,000</u></b>
A13201 Furniture and Fixture			20,000	20,000	25,000
<b>Police Station Bisham (Operations) Shangla</b>			<b>47,281,000</b>	<b>47,281,000</b>	<b>51,864,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SH4204</b>	<b>Police Station Alpuri (Operations) Shangla</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>70,772,000</u></b>	<b><u>70,772,000</u></b>	<b><u>77,396,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>93</b>	<b>93</b>	<b><u>35,180,000</u></b>	<b><u>35,180,000</u></b>	<b><u>38,243,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>322,000</u></b>	<b><u>322,000</u></b>	<b><u>200,000</u></b>
A01106	Total Pay of contract officer				<u>322,000</u>	<u>322,000</u>	<u>200,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>34,858,000</u></b>	<b><u>34,858,000</u></b>	<b><u>38,043,000</u></b>
A01151	Total Basic Pay Other Staff				<u>34,585,000</u>	<u>34,585,000</u>	<u>38,043,000</u>
S138	Sub Inspector	(BPS-14)	2	2	1,409,000		1,550,000
A149	Assistant Sub Inspector	(BPS-11)	9	9	4,969,000		5,466,000
J013	Junior Clerk	(BPS-11)	1	1	284,000		312,000
H015	Head Constable	(BPS-09)	13	13	6,312,000		6,943,000
C088	Constable	(BPS-07)	68	68	21,611,000		23,772,000
A01156	Total Pay of Contract Staff				<u>273,000</u>	<u>273,000</u>	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>35,592,000</u></b>	<b><u>35,592,000</u></b>	<b><u>39,153,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>35,592,000</u></b>	<b><u>35,592,000</u></b>	<b><u>39,153,000</u></b>
A01202	House Rent Allowance				2,468,000	2,468,000	2,715,000
A01203	Conveyance Allowance				2,062,000	2,062,000	2,268,000
A01207	Washing Allowance				158,000	158,000	174,000
A01208	Dress Allowance				28,000	28,000	31,000
A0120D	Integrated Allowance				8,000	8,000	9,000
A0120Q	Fixed Daily Allowance				2,705,000	2,705,000	2,976,000
A01210	Risk Allowance				<u>10,555,000</u>	<u>10,555,000</u>	<u>11,611,000</u>
001	Risk Allowance				10,555,000	10,555,000	11,611,000
A01217	Medical Allowance				1,505,000	1,505,000	1,656,000
A0121T	Adhoc Relief Allowance 2013				337,000	337,000	371,000
A0122C	Adhoc Relief Allowance - 2015				210,000	210,000	231,000
A01233	Unattractive Area Allowance				<u>993,000</u>	<u>993,000</u>	<u>1,092,000</u>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4204 Police Station Alpuri (Operations) Shangla</b>					
001 Unattractive Area Allowance			993,000	993,000	1,092,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124L Weather Allowance			763,000	763,000	839,000
A0124N Disparity Reduction Allowance 2022- 15%			63,000	63,000	69,000
A0124R Adhoc Relief Allowance 2022			2,545,000	2,545,000	2,800,000
A0124X Adhoc Relief Allowance 2023			9,118,000	9,118,000	10,030,000
A01250 Incentive Allowance			<u>750,000</u>	<u>750,000</u>	<u>825,000</u>
001 Incentive Allowance			750,000	750,000	825,000
A01260 Ration Allowance			968,000	968,000	1,065,000
A01261 Constabulary Allowance for Police Personnel			312,000	312,000	343,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>3,713,000</b></u>	<u><b>3,713,000</b></u>	<u><b>3,820,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>87,000</b></u>
A03202 Telephone and Trunk Call			70,000	70,000	87,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,043,000</b></u>	<u><b>1,043,000</b></u>	<u><b>1,293,000</b></u>
A03303 Electricity			<u>1,043,000</u>	<u>1,043,000</u>	<u>1,293,000</u>
001 Electricity			1,043,000	1,043,000	1,293,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>2,100,000</b></u>	<u><b>2,100,000</b></u>	<u><b>2,060,000</b></u>
A03805 Travelling Allowance			<u>100,000</u>	<u>100,000</u>	<u>60,000</u>
001 Travelling Allowance			100,000	100,000	60,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,000,000	2,000,000
<b>A039 TOTAL GENERAL</b>			<u><b>500,000</b></u>	<u><b>500,000</b></u>	<u><b>380,000</b></u>
A03901 Stationery			<u>200,000</u>	<u>200,000</u>	<u>100,000</u>
001 Stationery			200,000	200,000	100,000
A03902 Printing and Publication			<u>160,000</u>	<u>160,000</u>	<u>160,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4204 Police Station Alpuri (Operations) Shangla</b>					
001 Printing and publication			160,000	160,000	160,000
A03953 Investigation Cost			60,000	60,000	60,000
A03970 Others			<u>80,000</u>	<u>80,000</u>	<u>60,000</u>
002 Other Contingencies			80,000	80,000	60,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>340,000</u></b>	<b><u>340,000</u></b>	<b><u>395,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>350,000</u></b>
A13001 Transport			<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
001 Transport			300,000	300,000	350,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>45,000</u></b>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>45,000</u>
001 Machinery and Equipment			40,000	40,000	45,000
<b>Police Station Alpuri (Operations) Shangla</b>			<b>74,825,000</b>	<b>74,825,000</b>	<b>81,611,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4205 Police Station Aloch (Operations) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>53,861,000</u></b>	<b><u>53,861,000</u></b>	<b><u>59,248,000</u></b>
<b>A011 TOTAL PAY</b>	<b>73</b>	<b>73</b>	<b><u>25,892,000</u></b>	<b><u>25,892,000</u></b>	<b><u>28,481,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>73</b>	<b>73</b>	<b><u>25,892,000</u></b>	<b><u>25,892,000</u></b>	<b><u>28,481,000</u></b>
A01151 Total Basic Pay Other Staff	73	73	<u>25,892,000</u>	<u>25,892,000</u>	<u>28,481,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,409,000		1,550,000
A149 Assistant Sub Inspector (BPS-11)	5	5	2,763,000		3,039,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	5	5	2,435,000		2,679,000
C088 Constable (BPS-07)	60	60	19,001,000		20,901,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>27,969,000</u></b>	<b><u>27,969,000</u></b>	<b><u>30,767,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>27,969,000</u></b>	<b><u>27,969,000</u></b>	<b><u>30,767,000</u></b>
A01202 House Rent Allowance			1,980,000	1,980,000	2,178,000
A01203 Conveyance Allowance			1,615,000	1,615,000	1,777,000
A01207 Washing Allowance			121,000	121,000	133,000
A0120Q Fixed Daily Allowance			2,199,000	2,199,000	2,419,000
A01210 Risk Allowance			<u>8,514,000</u>	<u>8,514,000</u>	<u>9,365,000</u>
001 Risk Allowance			8,514,000	8,514,000	9,365,000
A01217 Medical Allowance			1,227,000	1,227,000	1,350,000
A0121T Adhoc Relief Allowance 2013			165,000	165,000	182,000
A0122C Adhoc Relief Allowance - 2015			111,000	111,000	122,000
A01233 Unattractive Area Allowance			<u>818,000</u>	<u>818,000</u>	<u>900,000</u>
001 Unattractive Area Allowance			818,000	818,000	900,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124L Weather Allowance			657,000	657,000	723,000
A0124N Disparity Reduction Allowance 2022- 15%			25,000	25,000	28,000
A0124R Adhoc Relief Allowance 2022			1,914,000	1,914,000	2,105,000
A0124X Adhoc Relief Allowance 2023			6,906,000	6,906,000	7,597,000
A01250 Incentive Allowance			<u>624,000</u>	<u>624,000</u>	<u>686,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4205 Police Station Aloch (Operations) Shangla</b>					
001 Incentive Allowance			624,000	624,000	686,000
A01260 Ration Allowance			805,000	805,000	886,000
A01261 Constabulary Allowance for Police Personnel			244,000	244,000	268,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,269,000</u></b>	<b><u>1,269,000</u></b>	<b><u>1,416,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>74,000</u></b>
A03202 Telephone and Trunk Call			60,000	60,000	74,000
<b>A033 TOTAL UTILITIES</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>248,000</u></b>
A03303 Electricity			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
001 Electricity			200,000	200,000	248,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>875,000</u></b>	<b><u>875,000</u></b>	<b><u>875,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>825,000</u>	<u>825,000</u>	<u>825,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			825,000	825,000	825,000
<b>A039 TOTAL GENERAL</b>			<b><u>134,000</u></b>	<b><u>134,000</u></b>	<b><u>219,000</u></b>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>100,000</u>
001 Stationery			40,000	40,000	100,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>65,000</u>
001 Printing and publication			40,000	40,000	65,000
A03953 Investigation Cost			14,000	14,000	14,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>240,000</u></b>	<b><u>240,000</u></b>	<b><u>310,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4205 Police Station Aloch (Operations) Shangla</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
001 Transport			200,000	200,000	248,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Aloch (Operations) Shangla</b>			<b>55,370,000</b>	<b>55,370,000</b>	<b>60,974,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4206 Police Station Martong (Operations) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>26,560,000</u></b>	<b><u>26,560,000</u></b>	<b><u>29,217,000</u></b>
<b>A011 TOTAL PAY</b>	<b>38</b>	<b>38</b>	<b><u>13,508,000</u></b>	<b><u>13,508,000</u></b>	<b><u>14,859,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>38</b>	<b>38</b>	<b><u>13,508,000</u></b>	<b><u>13,508,000</u></b>	<b><u>14,859,000</u></b>
A01151 Total Basic Pay Other Staff	38	38	<u>13,508,000</u>	<u>13,508,000</u>	<u>14,859,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	1	1	557,000		613,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	7	7	3,396,000		3,736,000
C088 Constable (BPS-07)	28	28	8,561,000		9,417,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>13,052,000</u></b>	<b><u>13,052,000</u></b>	<b><u>14,358,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>13,052,000</u></b>	<b><u>13,052,000</u></b>	<b><u>14,358,000</u></b>
A01202 House Rent Allowance			890,000	890,000	979,000
A01203 Conveyance Allowance			735,000	735,000	809,000
A01207 Washing Allowance			55,000	55,000	61,000
A0120Q Fixed Daily Allowance			1,033,000	1,033,000	1,136,000
A01210 Risk Allowance			<u>3,944,000</u>	<u>3,944,000</u>	<u>4,338,000</u>
001 Risk Allowance			3,944,000	3,944,000	4,338,000
A01217 Medical Allowance			553,000	553,000	608,000
A0121T Adhoc Relief Allowance 2013			93,000	93,000	102,000
A0122C Adhoc Relief Allowance - 2015			63,000	63,000	69,000
A01233 Unattractive Area Allowance			<u>369,000</u>	<u>369,000</u>	<u>406,000</u>
001 Unattractive Area Allowance			369,000	369,000	406,000
A0124L Weather Allowance			299,000	299,000	329,000
A0124R Adhoc Relief Allowance 2022			925,000	925,000	1,018,000
A0124X Adhoc Relief Allowance 2023			3,332,000	3,332,000	3,665,000
A01250 Incentive Allowance			<u>276,000</u>	<u>276,000</u>	<u>304,000</u>
001 Incentive Allowance			276,000	276,000	304,000
A01260 Ration Allowance			369,000	369,000	406,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4206 Police Station Martong (Operations) Shangla</b>					
A01261 Constabulary Allowance for Police Personnel			116,000	116,000	128,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,134,000</u>	<u>1,134,000</u>	<u>1,156,000</u>
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A03402 Rent for Office Building			30,000	30,000	37,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>890,000</u>	<u>890,000</u>	<u>890,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Travelling Allowance			40,000	40,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>850,000</u>	<u>850,000</u>	<u>850,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			850,000	850,000	850,000
<b>A039 TOTAL GENERAL</b>			<u>214,000</u>	<u>214,000</u>	<u>229,000</u>
A03901 Stationery			<u>90,000</u>	<u>90,000</u>	<u>100,000</u>
001 Stationery			90,000	90,000	100,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>65,000</u>
001 Printing and publication			50,000	50,000	65,000
A03953 Investigation Cost			14,000	14,000	14,000
A03970 Others			<u>60,000</u>	<u>60,000</u>	<u>50,000</u>
002 Other Contingencies			60,000	60,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>210,000</u>	<u>210,000</u>	<u>260,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>180,000</u>	<u>180,000</u>	<u>223,000</u>
A13001 Transport			<u>180,000</u>	<u>180,000</u>	<u>223,000</u>
001 Transport			180,000	180,000	223,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4206 Police Station Martong (Operations) Shangla					
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
Police Station Martong (Operations) Shangla			<b>27,904,000</b>	<b>27,904,000</b>	<b>30,633,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4207 Police Station Karora (Operations) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>52,787,000</u></b>	<b><u>52,787,000</u></b>	<b><u>58,066,000</u></b>
<b>A011 TOTAL PAY</b>	<b>67</b>	<b>67</b>	<b><u>25,510,000</u></b>	<b><u>25,510,000</u></b>	<b><u>28,061,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>67</b>	<b>67</b>	<b><u>25,510,000</u></b>	<b><u>25,510,000</u></b>	<b><u>28,061,000</u></b>
A01151 Total Basic Pay Other Staff	67	67	<u>25,510,000</u>	<u>25,510,000</u>	<u>28,061,000</u>
S138 Sub Inspector (BPS-14)	3	3	2,108,000		2,319,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,660,000		1,826,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	8	8	3,888,000		4,277,000
C088 Constable (BPS-07)	52	52	17,570,000		19,327,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>27,277,000</u></b>	<b><u>27,277,000</u></b>	<b><u>30,005,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>27,277,000</u></b>	<b><u>27,277,000</u></b>	<b><u>30,005,000</u></b>
A01202 House Rent Allowance			1,879,000	1,879,000	2,067,000
A01203 Conveyance Allowance			1,532,000	1,532,000	1,685,000
A01207 Washing Allowance			115,000	115,000	127,000
A0120Q Fixed Daily Allowance			2,126,000	2,126,000	2,339,000
A01210 Risk Allowance			<u>8,243,000</u>	<u>8,243,000</u>	<u>9,067,000</u>
001 Risk Allowance			8,243,000	8,243,000	9,067,000
A01217 Medical Allowance			1,153,000	1,153,000	1,268,000
A0121T Adhoc Relief Allowance 2013			214,000	214,000	235,000
A0122C Adhoc Relief Allowance - 2015			144,000	144,000	158,000
A01233 Unattractive Area Allowance			<u>769,000</u>	<u>769,000</u>	<u>846,000</u>
001 Unattractive Area Allowance			769,000	769,000	846,000
A0124L Weather Allowance			562,000	562,000	618,000
A0124R Adhoc Relief Allowance 2022			1,945,000	1,945,000	2,140,000
A0124X Adhoc Relief Allowance 2023			7,004,000	7,004,000	7,704,000
A01250 Incentive Allowance			<u>586,000</u>	<u>586,000</u>	<u>645,000</u>
001 Incentive Allowance			586,000	586,000	645,000
A01260 Ration Allowance			769,000	769,000	846,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4207 Police Station Karora (Operations) Shangla</b>					
A01261 Constabulary Allowance for Police Personnel			236,000	236,000	260,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,274,000</u></b>	<b><u>1,274,000</u></b>	<b><u>1,333,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>74,000</u></b>
A03202 Telephone and Trunk Call			60,000	60,000	74,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,040,000</u></b>	<b><u>1,040,000</u></b>	<b><u>1,040,000</u></b>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Travelling Allowance			40,000	40,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>174,000</u></b>	<b><u>174,000</u></b>	<b><u>219,000</u></b>
A03901 Stationery			<u>60,000</u>	<u>60,000</u>	<u>100,000</u>
001 Stationery			60,000	60,000	100,000
A03902 Printing and Publication			<u>60,000</u>	<u>60,000</u>	<u>65,000</u>
001 Printing and publication			60,000	60,000	65,000
A03953 Investigation Cost			14,000	14,000	14,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>220,000</u></b>	<b><u>220,000</u></b>	<b><u>273,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>248,000</u></b>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
001 Transport			200,000	200,000	248,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>25,000</u></b>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4207 Police Station Karora (Operations) Shangla					
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
Police Station Karora (Operations) Shangla			54,281,000	54,281,000	59,672,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SH4208</b>	<b>Police Station Kamach (Operations) Shangla</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b>25,997,000</b>	<b>25,997,000</b>	<b>28,497,000</b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>36</b>	<b>36</b>		<b>14,233,000</b>	<b>14,233,000</b>	<b>15,556,000</b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>36</b>	<b>36</b>		<b>14,233,000</b>	<b>14,233,000</b>	<b>15,556,000</b>
A01151	Total Basic Pay Other Staff	36	36		14,142,000	14,142,000	15,556,000
S138	Sub Inspector	(BPS-14)	3	3	2,108,000		2,319,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,103,000		1,213,000
J013	Junior Clerk	(BPS-11)	1	1	284,000		312,000
H015	Head Constable	(BPS-09)	5	5	2,435,000		2,679,000
C088	Constable	(BPS-07)	25	25	8,212,000		9,033,000
A01156	Total Pay of Contract Staff				91,000	91,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>11,764,000</b>	<b>11,764,000</b>	<b>12,941,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>11,764,000</b>	<b>11,764,000</b>	<b>12,941,000</b>
A01202	House Rent Allowance				831,000	831,000	914,000
A01203	Conveyance Allowance				675,000	675,000	743,000
A01207	Washing Allowance				52,000	52,000	57,000
A0120Q	Fixed Daily Allowance				937,000	937,000	1,031,000
A01210	Risk Allowance				<u>3,640,000</u>	<u>3,640,000</u>	<u>4,004,000</u>
001	Risk Allowance				3,640,000	3,640,000	4,004,000
A01217	Medical Allowance				515,000	515,000	567,000
A0121T	Adhoc Relief Allowance 2013				71,000	71,000	78,000
A0122C	Adhoc Relief Allowance - 2015				48,000	48,000	53,000
A01233	Unattractive Area Allowance				<u>343,000</u>	<u>343,000</u>	<u>377,000</u>
001	Unattractive Area Allowance				343,000	343,000	377,000
A0124L	Weather Allowance				270,000	270,000	297,000
A0124R	Adhoc Relief Allowance 2022				797,000	797,000	877,000
A0124X	Adhoc Relief Allowance 2023				2,873,000	2,873,000	3,160,000
A01250	Incentive Allowance				<u>266,000</u>	<u>266,000</u>	<u>293,000</u>
001	Incentive Allowance				266,000	266,000	293,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4208 Police Station Kamach (Operations) Shangla</b>					
A01260 Ration Allowance			343,000	343,000	377,000
A01261 Constabulary Allowance for Police Personnel			103,000	103,000	113,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,464,000</u></b>	<b><u>1,464,000</u></b>	<b><u>1,469,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,240,000</u></b>	<b><u>1,240,000</u></b>	<b><u>1,240,000</u></b>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Travelling Allowance			40,000	40,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,200,000	1,200,000
<b>A039 TOTAL GENERAL</b>			<b><u>224,000</u></b>	<b><u>224,000</u></b>	<b><u>229,000</u></b>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Stationery			100,000	100,000	100,000
A03902 Printing and Publication			<u>60,000</u>	<u>60,000</u>	<u>65,000</u>
001 Printing and publication			60,000	60,000	65,000
A03953 Investigation Cost			14,000	14,000	14,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>240,000</u></b>	<b><u>240,000</u></b>	<b><u>293,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>248,000</u></b>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
001 Transport			200,000	200,000	248,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>45,000</u></b>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>45,000</u>
001 Machinery and Equipment			40,000	40,000	45,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4208 Police Station Kamach (Operations) Shangla					
			27,701,000	27,701,000	30,259,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4209 Police Station Olandar (Operations) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>22,210,000</u></b>	<b><u>22,210,000</u></b>	<b><u>24,431,000</u></b>
<b>A011 TOTAL PAY</b>	<b>29</b>	<b>29</b>	<b><u>10,090,000</u></b>	<b><u>10,090,000</u></b>	<b><u>11,099,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>29</b>	<b>29</b>	<b><u>10,090,000</u></b>	<b><u>10,090,000</u></b>	<b><u>11,099,000</u></b>
A01151 Total Basic Pay Other Staff	29	29	<u>10,090,000</u>	<u>10,090,000</u>	<u>11,099,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	2	2	1,103,000		1,213,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	5	5	2,435,000		2,679,000
C088 Constable (BPS-07)	20	20	5,558,000		6,114,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>12,120,000</u></b>	<b><u>12,120,000</u></b>	<b><u>13,332,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>12,120,000</u></b>	<b><u>12,120,000</u></b>	<b><u>13,332,000</u></b>
A01202 House Rent Allowance			843,000	843,000	927,000
A01203 Conveyance Allowance			692,000	692,000	761,000
A01207 Washing Allowance			51,000	51,000	56,000
A0120Q Fixed Daily Allowance			956,000	956,000	1,052,000
A01210 Risk Allowance			<u>3,711,000</u>	<u>3,711,000</u>	<u>4,082,000</u>
001 Risk Allowance			3,711,000	3,711,000	4,082,000
A01217 Medical Allowance			510,000	510,000	561,000
A0121T Adhoc Relief Allowance 2013			82,000	82,000	90,000
A0122C Adhoc Relief Allowance - 2015			55,000	55,000	61,000
A01233 Unattractive Area Allowance			<u>340,000</u>	<u>340,000</u>	<u>374,000</u>
001 Unattractive Area Allowance			340,000	340,000	374,000
A0124L Weather Allowance			261,000	261,000	287,000
A0124R Adhoc Relief Allowance 2022			850,000	850,000	935,000
A0124X Adhoc Relief Allowance 2023			3,065,000	3,065,000	3,372,000
A01250 Incentive Allowance			<u>254,000</u>	<u>254,000</u>	<u>279,000</u>
001 Incentive Allowance			254,000	254,000	279,000
A01260 Ration Allowance			340,000	340,000	374,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4209 Police Station Olandar (Operations) Shangla</b>					
A01261 Constabulary Allowance for Police Personnel			110,000	110,000	121,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,651,000</u></b>	<b><u>1,651,000</u></b>	<b><u>1,767,000</u></b>
<b>A033 TOTAL UTILITIES</b>			<b><u>277,000</u></b>	<b><u>277,000</u></b>	<b><u>343,000</u></b>
A03303 Electricity			<u>277,000</u>	<u>277,000</u>	<u>343,000</u>
001 Electricity			277,000	277,000	343,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,195,000</u></b>	<b><u>1,195,000</u></b>	<b><u>1,195,000</u></b>
A03805 Travelling Allowance			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
001 Travelling Allowance			45,000	45,000	45,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,150,000</u>	<u>1,150,000</u>	<u>1,150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,150,000	1,150,000	1,150,000
<b>A039 TOTAL GENERAL</b>			<b><u>179,000</u></b>	<b><u>179,000</u></b>	<b><u>229,000</u></b>
A03901 Stationery			<u>60,000</u>	<u>60,000</u>	<u>100,000</u>
001 Stationery			60,000	60,000	100,000
A03902 Printing and Publication			<u>55,000</u>	<u>55,000</u>	<u>65,000</u>
001 Printing and publication			55,000	55,000	65,000
A03953 Investigation Cost			14,000	14,000	14,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>180,000</u></b>	<b><u>180,000</u></b>	<b><u>223,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>186,000</u></b>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
001 Transport			150,000	150,000	186,000



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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4209 Police Station Olandar (Operations) Shangla					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
Police Station Olandar (Operations) Shangla			24,041,000	24,041,000	26,421,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4210 Police Station Kabalgram (Operations) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>23,588,000</u></b>	<b><u>23,588,000</u></b>	<b><u>25,946,000</u></b>
<b>A011 TOTAL PAY</b>	<b>32</b>	<b>32</b>	<b><u>11,532,000</u></b>	<b><u>11,532,000</u></b>	<b><u>12,685,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>32</b>	<b>32</b>	<b><u>11,532,000</u></b>	<b><u>11,532,000</u></b>	<b><u>12,685,000</u></b>
A01151 Total Basic Pay Other Staff	32	32	<u>11,532,000</u>	<u>11,532,000</u>	<u>12,685,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,409,000		1,550,000
A149 Assistant Sub Inspector (BPS-11)	1	1	557,000		613,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	3	3	1,463,000		1,609,000
C088 Constable (BPS-07)	25	25	7,819,000		8,601,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>12,056,000</u></b>	<b><u>12,056,000</u></b>	<b><u>13,261,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>12,056,000</u></b>	<b><u>12,056,000</u></b>	<b><u>13,261,000</u></b>
A01202 House Rent Allowance			865,000	865,000	952,000
A01203 Conveyance Allowance			705,000	705,000	776,000
A01207 Washing Allowance			53,000	53,000	58,000
A0120Q Fixed Daily Allowance			990,000	990,000	1,089,000
A01210 Risk Allowance			<u>3,794,000</u>	<u>3,794,000</u>	<u>4,173,000</u>
001 Risk Allowance			3,794,000	3,794,000	4,173,000
A01217 Medical Allowance			529,000	529,000	582,000
A0121T Adhoc Relief Allowance 2013			74,000	74,000	81,000
A0122C Adhoc Relief Allowance - 2015			50,000	50,000	55,000
A01233 Unattractive Area Allowance			<u>353,000</u>	<u>353,000</u>	<u>388,000</u>
001 Unattractive Area Allowance			353,000	353,000	388,000
A0124L Weather Allowance			10,000	10,000	11,000
A0124R Adhoc Relief Allowance 2022			847,000	847,000	932,000
A0124X Adhoc Relief Allowance 2023			3,058,000	3,058,000	3,364,000
A01250 Incentive Allowance			<u>264,000</u>	<u>264,000</u>	<u>290,000</u>
001 Incentive Allowance			264,000	264,000	290,000
A01260 Ration Allowance			353,000	353,000	388,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4210 Police Station Kabalgram (Operations) Shangla</b>					
A01261 Constabulary Allowance for Police Personnel			111,000	111,000	122,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,126,000</u>	<u>1,126,000</u>	<u>1,178,000</u>
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>72,000</u>	<u>72,000</u>	<u>89,000</u>
A03402 Rent for Office Building			72,000	72,000	89,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>865,000</u>	<u>865,000</u>	<u>865,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Travelling Allowance			40,000	40,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>825,000</u>	<u>825,000</u>	<u>825,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			825,000	825,000	825,000
<b>A039 TOTAL GENERAL</b>			<u>189,000</u>	<u>189,000</u>	<u>224,000</u>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
001 Stationery			80,000	80,000	100,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>65,000</u>
001 Printing and publication			50,000	50,000	65,000
A03953 Investigation Cost			14,000	14,000	14,000
A03970 Others			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
002 Other Contingencies			45,000	45,000	45,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>230,000</u>	<u>230,000</u>	<u>285,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
001 Transport			200,000	200,000	248,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4210 Police Station Kabalgram (Operations) Shangla</b>					
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>Police Station Kabalgram (Operations) Shangla</b>			<b>24,944,000</b>	<b>24,944,000</b>	<b>27,409,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4211 Police Station Chowga (Operations) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>30,085,000</u></b>	<b><u>30,085,000</u></b>	<b><u>33,096,000</u></b>
<b>A011 TOTAL PAY</b>	<b>48</b>	<b>48</b>	<b><u>18,019,000</u></b>	<b><u>18,019,000</u></b>	<b><u>19,821,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>48</b>	<b>48</b>	<b><u>18,019,000</u></b>	<b><u>18,019,000</u></b>	<b><u>19,821,000</u></b>
A01151 Total Basic Pay Other Staff	48	48	<u>18,019,000</u>	<u>18,019,000</u>	<u>19,821,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,409,000		1,550,000
A149 Assistant Sub Inspector (BPS-11)	4	4	2,217,000		2,439,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	6	6	2,916,000		3,208,000
C088 Constable (BPS-07)	35	35	11,193,000		12,312,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>12,066,000</u></b>	<b><u>12,066,000</u></b>	<b><u>13,275,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>12,066,000</u></b>	<b><u>12,066,000</u></b>	<b><u>13,275,000</u></b>
A01202 House Rent Allowance			848,000	848,000	933,000
A01203 Conveyance Allowance			691,000	691,000	760,000
A01207 Washing Allowance			52,000	52,000	57,000
A0120Q Fixed Daily Allowance			970,000	970,000	1,067,000
A01210 Risk Allowance			<u>3,717,000</u>	<u>3,717,000</u>	<u>4,089,000</u>
001 Risk Allowance			3,717,000	3,717,000	4,089,000
A01217 Medical Allowance			518,000	518,000	570,000
A0121T Adhoc Relief Allowance 2013			76,000	76,000	84,000
A0122C Adhoc Relief Allowance - 2015			51,000	51,000	56,000
A01233 Unattractive Area Allowance			<u>345,000</u>	<u>345,000</u>	<u>380,000</u>
001 Unattractive Area Allowance			345,000	345,000	380,000
A0124L Weather Allowance			270,000	270,000	297,000
A0124R Adhoc Relief Allowance 2022			828,000	828,000	911,000
A0124X Adhoc Relief Allowance 2023			2,988,000	2,988,000	3,287,000
A01250 Incentive Allowance			<u>258,000</u>	<u>258,000</u>	<u>284,000</u>
001 Incentive Allowance			258,000	258,000	284,000
A01260 Ration Allowance			345,000	345,000	380,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4211 Police Station Chowga (Operations) Shangla</b>					
A01261 Constabulary Allowance for Police Personnel			109,000	109,000	120,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,301,000</u></b>	<b><u>1,301,000</u></b>	<b><u>1,338,000</u></b>
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>52,000</u></b>	<b><u>52,000</u></b>	<b><u>64,000</u></b>
A03402 Rent for Office Building			52,000	52,000	64,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,045,000</u></b>	<b><u>1,045,000</u></b>	<b><u>1,045,000</u></b>
A03805 Travelling Allowance			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
001 Travelling Allowance			45,000	45,000	45,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>204,000</u></b>	<b><u>204,000</u></b>	<b><u>229,000</u></b>
A03901 Stationery			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
001 Stationery			70,000	70,000	100,000
A03902 Printing and Publication			<u>60,000</u>	<u>60,000</u>	<u>65,000</u>
001 Printing and publication			60,000	60,000	65,000
A03953 Investigation Cost			14,000	14,000	14,000
A03970 Others			<u>60,000</u>	<u>60,000</u>	<u>50,000</u>
002 Other Contingencies			60,000	60,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>180,000</u></b>	<b><u>180,000</u></b>	<b><u>223,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>186,000</u></b>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
001 Transport			150,000	150,000	186,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>37,000</u></b>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4211 Police Station Chowga (Operations) Shangla					
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
Police Station Chowga (Operations) Shangla			<b>31,566,000</b>	<b>31,566,000</b>	<b>34,657,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4212 Police Station Dandai (Operations) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>35,160,000</u></b>	<b><u>35,160,000</u></b>	<b><u>38,429,000</u></b>
<b>A011 TOTAL PAY</b>	<b>49</b>	<b>49</b>	<b><u>19,022,000</u></b>	<b><u>19,022,000</u></b>	<b><u>20,673,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>48</b>	<b>48</b>	<b><u>18,170,000</u></b>	<b><u>18,170,000</u></b>	<b><u>19,736,000</u></b>
A01151 Total Basic Pay Other Staff	48	48	<u>17,942,000</u>	<u>17,942,000</u>	<u>19,736,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,409,000		1,550,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,660,000		1,826,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	7	7	3,396,000		3,736,000
C088 Constable (BPS-07)	35	35	11,193,000		12,312,000
A01156 Total Pay of Contract Staff			<u>228,000</u>	<u>228,000</u>	
<b>A012 TOTAL ALLOWANCES</b>			<b><u>16,138,000</u></b>	<b><u>16,138,000</u></b>	<b><u>17,756,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>16,138,000</u></b>	<b><u>16,138,000</u></b>	<b><u>17,756,000</u></b>
A01202 House Rent Allowance			1,125,000	1,125,000	1,238,000
A01203 Conveyance Allowance			925,000	925,000	1,018,000
A01207 Washing Allowance			67,000	67,000	74,000
A01208 Dress Allowance			15,000	15,000	17,000
A0120Q Fixed Daily Allowance			1,280,000	1,280,000	1,408,000
A01210 Risk Allowance			<u>4,913,000</u>	<u>4,913,000</u>	<u>5,404,000</u>
001 Risk Allowance			4,913,000	4,913,000	5,404,000
A01217 Medical Allowance			688,000	688,000	757,000
A0121T Adhoc Relief Allowance 2013			115,000	115,000	127,000
A0122C Adhoc Relief Allowance - 2015			78,000	78,000	86,000
A01233 Unattractive Area Allowance			<u>465,000</u>	<u>465,000</u>	<u>512,000</u>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4212 Police Station Dandai (Operations) Shangla</b>					
001 Unattractive Area Allowance			465,000	465,000	512,000
A0124L Weather Allowance			348,000	348,000	383,000
A0124R Adhoc Relief Allowance 2022			1,128,000	1,128,000	1,241,000
A0124X Adhoc Relief Allowance 2023			4,059,000	4,059,000	4,465,000
A01250 Incentive Allowance			<u>346,000</u>	<u>346,000</u>	<u>381,000</u>
001 Incentive Allowance			346,000	346,000	381,000
A01260 Ration Allowance			446,000	446,000	491,000
A01261 Constabulary Allowance for Police Personnel			140,000	140,000	154,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,612,000</b></u>	<u><b>1,612,000</b></u>	<u><b>1,652,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>63,000</b></u>	<u><b>63,000</b></u>	<u><b>78,000</b></u>
A03202 Telephone and Trunk Call			63,000	63,000	78,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,350,000</b></u>	<u><b>1,350,000</b></u>	<u><b>1,350,000</b></u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,300,000</u>	<u>1,300,000</u>	<u>1,300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,300,000	1,300,000	1,300,000
<b>A039 TOTAL GENERAL</b>			<u><b>199,000</b></u>	<u><b>199,000</b></u>	<u><b>224,000</b></u>
A03901 Stationery			<u>90,000</u>	<u>90,000</u>	<u>100,000</u>
001 Stationery			90,000	90,000	100,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>65,000</u>
001 Printing and publication			50,000	50,000	65,000
A03953 Investigation Cost			14,000	14,000	14,000
A03970 Others			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
002 Other Contingencies			45,000	45,000	45,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>190,000</b></u>	<u><b>190,000</b></u>	<u><b>235,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4212 Police Station Dandai (Operations) Shangla</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>160,000</u>	<u>160,000</u>	<u>198,000</u>
A13001 Transport			<u>160,000</u>	<u>160,000</u>	<u>198,000</u>
001 Transport			160,000	160,000	198,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>Police Station Dandai (Operations) Shangla</b>			<b>36,962,000</b>	<b>36,962,000</b>	<b>40,316,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4213 Police Station Chakisar (Investigation) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,517,000</u></b>	<b><u>4,517,000</u></b>	<b><u>4,967,000</u></b>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>2,981,000</u></b>	<b><u>2,981,000</u></b>	<b><u>3,279,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>2,981,000</u></b>	<b><u>2,981,000</u></b>	<b><u>3,279,000</u></b>
A01151 Total Basic Pay Other Staff	6	6	<u>2,981,000</u>	<u>2,981,000</u>	<u>3,279,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	1	1	557,000		613,000
C088 Constable (BPS-07)	4	4	1,714,000		1,885,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,536,000</u></b>	<b><u>1,536,000</u></b>	<b><u>1,688,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,536,000</u></b>	<b><u>1,536,000</u></b>	<b><u>1,688,000</u></b>
A01202 House Rent Allowance			103,000	103,000	113,000
A01203 Conveyance Allowance			91,000	91,000	100,000
A01207 Washing Allowance			6,000	6,000	7,000
A0120Q Fixed Daily Allowance			112,000	112,000	123,000
A01210 Risk Allowance			<u>454,000</u>	<u>454,000</u>	<u>499,000</u>
001 Risk Allowance			454,000	454,000	499,000
A01217 Medical Allowance			61,000	61,000	67,000
A0121T Adhoc Relief Allowance 2013			14,000	14,000	15,000
A0122C Adhoc Relief Allowance - 2015			9,000	9,000	10,000
A01233 Unattractive Area Allowance			<u>41,000</u>	<u>41,000</u>	<u>45,000</u>
001 Unattractive Area Allowance			41,000	41,000	45,000
A0124L Weather Allowance			40,000	40,000	44,000
A0124R Adhoc Relief Allowance 2022			113,000	113,000	124,000
A0124X Adhoc Relief Allowance 2023			407,000	407,000	448,000
A01250 Incentive Allowance			<u>32,000</u>	<u>32,000</u>	<u>35,000</u>
001 Incentive Allowance			32,000	32,000	35,000
A01260 Ration Allowance			41,000	41,000	45,000
A01261 Constabulary Allowance for Police Personnel			12,000	12,000	13,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4213 Police Station Chakisar (Investigation) Shangla</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>860,000</b>	<b>860,000</b>	<b>900,000</b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>640,000</b>	<b>640,000</b>	<b>640,000</b>
A03805 Travelling Allowance			40,000	40,000	40,000
001 Travelling Allowance			40,000	40,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			600,000	600,000	600,000
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	600,000	600,000
<b>A039 TOTAL GENERAL</b>			<b>220,000</b>	<b>220,000</b>	<b>260,000</b>
A03901 Stationery			50,000	50,000	80,000
001 Stationery			50,000	50,000	80,000
A03902 Printing and Publication			40,000	40,000	50,000
001 Printing and publication			40,000	40,000	50,000
A03953 Investigation Cost			100,000	100,000	100,000
A03970 Others			30,000	30,000	30,000
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b>120,000</b>	<b>120,000</b>	<b>149,000</b>
<b>A130 TOTAL TRANSPORT</b>			<b>100,000</b>	<b>100,000</b>	<b>124,000</b>
A13001 Transport			100,000	100,000	124,000
001 Transport			100,000	100,000	124,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b>20,000</b>	<b>20,000</b>	<b>25,000</b>
A13101 Machinery and Equipment			20,000	20,000	25,000
001 Machinery and Equipment			20,000	20,000	25,000
<b>Police Station Chakisar (Investigation) Shangla</b>			<b>5,497,000</b>	<b>5,497,000</b>	<b>6,016,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4214 Police Station Bisham (Investigation) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>7,157,000</u></b>	<b><u>7,157,000</u></b>	<b><u>7,874,000</u></b>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>3,528,000</u></b>	<b><u>3,528,000</u></b>	<b><u>3,881,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>3,528,000</u></b>	<b><u>3,528,000</u></b>	<b><u>3,881,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>3,528,000</u>	<u>3,528,000</u>	<u>3,881,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	1	1	557,000		613,000
H015 Head Constable (BPS-09)	2	2	972,000		1,069,000
C088 Constable (BPS-07)	3	3	1,289,000		1,418,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,629,000</u></b>	<b><u>3,629,000</u></b>	<b><u>3,993,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,629,000</u></b>	<b><u>3,629,000</u></b>	<b><u>3,993,000</u></b>
A01202 House Rent Allowance			232,000	232,000	255,000
A01203 Conveyance Allowance			194,000	194,000	213,000
A01207 Washing Allowance			13,000	13,000	14,000
A0120Q Fixed Daily Allowance			268,000	268,000	295,000
A01210 Risk Allowance			<u>1,028,000</u>	<u>1,028,000</u>	<u>1,131,000</u>
001 Risk Allowance			1,028,000	1,028,000	1,131,000
A01217 Medical Allowance			132,000	132,000	145,000
A0121T Adhoc Relief Allowance 2013			37,000	37,000	41,000
A0122C Adhoc Relief Allowance - 2015			26,000	26,000	29,000
A01233 Unattractive Area Allowance			<u>88,000</u>	<u>88,000</u>	<u>97,000</u>
001 Unattractive Area Allowance			88,000	88,000	97,000
A0124L Weather Allowance			70,000	70,000	77,000
A0124R Adhoc Relief Allowance 2022			297,000	297,000	327,000
A0124X Adhoc Relief Allowance 2023			1,065,000	1,065,000	1,172,000
A01250 Incentive Allowance			<u>59,000</u>	<u>59,000</u>	<u>65,000</u>
001 Incentive Allowance			59,000	59,000	65,000
A01260 Ration Allowance			88,000	88,000	97,000
A01261 Constabulary Allowance for Police Personnel			32,000	32,000	35,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4214 Police Station Bisham (Investigation) Shangla</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>844,000</u>	<u>844,000</u>	<u>889,000</u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>640,000</u>	<u>640,000</u>	<u>640,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Travelling Allowance			40,000	40,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	600,000	600,000
<b>A039 TOTAL GENERAL</b>			<u>204,000</u>	<u>204,000</u>	<u>249,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001 Stationery			50,000	50,000	80,000
A03902 Printing and Publication			<u>35,000</u>	<u>35,000</u>	<u>50,000</u>
001 Printing and publication			35,000	35,000	50,000
A03953 Investigation Cost			94,000	94,000	94,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
002 Other Contingencies			25,000	25,000	25,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>120,000</u>	<u>120,000</u>	<u>149,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Transport			100,000	100,000	124,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4214 Police Station Bisham (Investigation) Shangla					
Police Station Bisham (Investigation) Shangla			8,121,000	8,121,000	8,912,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4215 Police Station Alpuri (Investigation) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>7,638,000</u></b>	<b><u>7,638,000</u></b>	<b><u>8,404,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>4,532,000</u></b>	<b><u>4,532,000</u></b>	<b><u>4,985,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>3,680,000</u></b>	<b><u>3,680,000</u></b>	<b><u>4,048,000</u></b>
A01151 Total Basic Pay Other Staff	8	8	<u>3,680,000</u>	<u>3,680,000</u>	<u>4,048,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	1,103,000		1,213,000
C088 Constable (BPS-07)	6	6	2,577,000		2,835,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>3,106,000</u></b>	<b><u>3,106,000</u></b>	<b><u>3,419,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,106,000</u></b>	<b><u>3,106,000</u></b>	<b><u>3,419,000</u></b>
A01202 House Rent Allowance			197,000	197,000	217,000
A01203 Conveyance Allowance			188,000	188,000	207,000
A01207 Washing Allowance			9,000	9,000	10,000
A01208 Dress Allowance			15,000	15,000	17,000
A0120Q Fixed Daily Allowance			222,000	222,000	244,000
A01210 Risk Allowance			<u>862,000</u>	<u>862,000</u>	<u>948,000</u>
001 Risk Allowance			862,000	862,000	948,000
A01217 Medical Allowance			107,000	107,000	118,000
A0121T Adhoc Relief Allowance 2013			33,000	33,000	36,000
A0122C Adhoc Relief Allowance - 2015			23,000	23,000	25,000
A01233 Unattractive Area Allowance			<u>78,000</u>	<u>78,000</u>	<u>86,000</u>
001 Unattractive Area Allowance			78,000	78,000	86,000
A0124L Weather Allowance			70,000	70,000	77,000
A0124R Adhoc Relief Allowance 2022			255,000	255,000	281,000
A0124X Adhoc Relief Allowance 2023			916,000	916,000	1,008,000
A01250 Incentive Allowance			<u>46,000</u>	<u>46,000</u>	<u>51,000</u>
001 Incentive Allowance			46,000	46,000	51,000



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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4215 Police Station Alpuri (Investigation) Shangla</b>					
A01260 Ration Allowance			59,000	59,000	65,000
A01261 Constabulary Allowance for Police Personnel			26,000	26,000	29,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>870,000</u></b>	<b><u>870,000</u></b>	<b><u>900,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>640,000</u></b>	<b><u>640,000</u></b>	<b><u>640,000</u></b>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Travelling Allowance			40,000	40,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	600,000	600,000
<b>A039 TOTAL GENERAL</b>			<b><u>230,000</u></b>	<b><u>230,000</u></b>	<b><u>260,000</u></b>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001 Stationery			50,000	50,000	80,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03953 Investigation Cost			100,000	100,000	100,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>90,000</u></b>	<b><u>90,000</u></b>	<b><u>112,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>87,000</u></b>
A13001 Transport			<u>70,000</u>	<u>70,000</u>	<u>87,000</u>
001 Transport			70,000	70,000	87,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>25,000</u></b>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4215 Police Station Alpuri (Investigation) Shangla					
Police Station Alpuri (Investigation) Shangla			8,598,000	8,598,000	9,416,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4216 Police Station Aloch (Investigation) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,716,000</u></b>	<b><u>2,716,000</u></b>	<b><u>2,985,000</u></b>
<b>A011 TOTAL PAY</b>	<b>5</b>	<b>5</b>	<b><u>2,271,000</u></b>	<b><u>2,271,000</u></b>	<b><u>2,498,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<b><u>2,271,000</u></b>	<b><u>2,271,000</u></b>	<b><u>2,498,000</u></b>
A01151 Total Basic Pay Other Staff	5	5	<u>2,271,000</u>	<u>2,271,000</u>	<u>2,498,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	557,000		613,000
C088 Constable (BPS-07)	4	4	1,714,000		1,885,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>445,000</u></b>	<b><u>445,000</u></b>	<b><u>487,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>445,000</u></b>	<b><u>445,000</u></b>	<b><u>487,000</u></b>
A01202 House Rent Allowance			30,000	30,000	33,000
A01203 Conveyance Allowance			24,000	24,000	26,000
A01207 Washing Allowance			2,000	2,000	2,000
A0120Q Fixed Daily Allowance			34,000	34,000	37,000
A01210 Risk Allowance			<u>131,000</u>	<u>131,000</u>	<u>144,000</u>
001 Risk Allowance			131,000	131,000	144,000
A01217 Medical Allowance			19,000	19,000	21,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000	3,000
A01233 Unattractive Area Allowance			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
001 Unattractive Area Allowance			13,000	13,000	14,000
A0124L Weather Allowance			10,000	10,000	11,000
A0124R Adhoc Relief Allowance 2022			32,000	32,000	35,000
A0124X Adhoc Relief Allowance 2023			116,000	116,000	128,000
A01250 Incentive Allowance			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001 Incentive Allowance			10,000	10,000	11,000
A01260 Ration Allowance			13,000	13,000	14,000
A01261 Constabulary Allowance for Police Personnel			4,000	4,000	4,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>855,000</u></b>	<b><u>855,000</u></b>	<b><u>900,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4216 Police Station Aloch (Investigation) Shangla</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>640,000</u></b>	<b><u>640,000</u></b>	<b><u>640,000</u></b>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Travelling Allowance			40,000	40,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	600,000	600,000
<b>A039 TOTAL GENERAL</b>			<b><u>215,000</u></b>	<b><u>215,000</u></b>	<b><u>260,000</u></b>
A03901 Stationery			<u>45,000</u>	<u>45,000</u>	<u>80,000</u>
001 Stationery			45,000	45,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Printing and publication			40,000	40,000	50,000
A03953 Investigation Cost			100,000	100,000	100,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>120,000</u></b>	<b><u>120,000</u></b>	<b><u>149,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>124,000</u></b>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Transport			100,000	100,000	124,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>25,000</u></b>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>Police Station Aloch (Investigation) Shangla</b>			<b>3,691,000</b>	<b>3,691,000</b>	<b>4,034,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4217 Police Station Martong (Investigation) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>2,276,000</u>	<u>2,276,000</u>	<u>2,505,000</u>
<b>A011 TOTAL PAY</b>	<b>2</b>	<b>2</b>	<u>1,147,000</u>	<u>1,147,000</u>	<u>1,262,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<u>1,147,000</u>	<u>1,147,000</u>	<u>1,262,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>1,147,000</u>	<u>1,147,000</u>	<u>1,262,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
C088 Constable (BPS-07)	1	1	437,000		481,000
<b>A012 TOTAL ALLOWANCES</b>			<u>1,129,000</u>	<u>1,129,000</u>	<u>1,243,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>1,129,000</u>	<u>1,129,000</u>	<u>1,243,000</u>
A01202 House Rent Allowance			72,000	72,000	79,000
A01203 Conveyance Allowance			60,000	60,000	66,000
A01207 Washing Allowance			4,000	4,000	4,000
A0120Q Fixed Daily Allowance			96,000	96,000	106,000
A01210 Risk Allowance			<u>318,000</u>	<u>318,000</u>	<u>350,000</u>
001 Risk Allowance			318,000	318,000	350,000
A01217 Medical Allowance			38,000	38,000	42,000
A0121T Adhoc Relief Allowance 2013			12,000	12,000	13,000
A0122C Adhoc Relief Allowance - 2015			8,000	8,000	9,000
A01233 Unattractive Area Allowance			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
001 Unattractive Area Allowance			25,000	25,000	28,000
A0124L Weather Allowance			20,000	20,000	22,000
A0124R Adhoc Relief Allowance 2022			94,000	94,000	103,000
A0124X Adhoc Relief Allowance 2023			337,000	337,000	371,000
A01250 Incentive Allowance			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001 Incentive Allowance			10,000	10,000	11,000
A01260 Ration Allowance			25,000	25,000	28,000
A01261 Constabulary Allowance for Police Personnel			10,000	10,000	11,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>855,000</u>	<u>855,000</u>	<u>895,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4217 Police Station Martong (Investigation) Shangla</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>640,000</u></b>	<b><u>640,000</u></b>	<b><u>640,000</u></b>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Travelling Allowance			40,000	40,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	600,000	600,000
<b>A039 TOTAL GENERAL</b>			<b><u>215,000</u></b>	<b><u>215,000</u></b>	<b><u>255,000</u></b>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001 Stationery			50,000	50,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Printing and publication			40,000	40,000	50,000
A03953 Investigation Cost			100,000	100,000	100,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
002 Other Contingencies			25,000	25,000	25,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>90,000</u></b>	<b><u>90,000</u></b>	<b><u>112,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>87,000</u></b>
A13001 Transport			<u>70,000</u>	<u>70,000</u>	<u>87,000</u>
001 Transport			70,000	70,000	87,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>25,000</u></b>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>Police Station Martong (Investigation) Shangla</b>			<b>3,221,000</b>	<b>3,221,000</b>	<b>3,512,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4218 Police Station Karora (Investigation) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,295,000</u></b>	<b><u>6,295,000</u></b>	<b><u>6,924,000</u></b>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>3,560,000</u></b>	<b><u>3,560,000</u></b>	<b><u>3,916,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>2,708,000</u></b>	<b><u>2,708,000</u></b>	<b><u>2,979,000</u></b>
A01151 Total Basic Pay Other Staff	6	6	<u>2,708,000</u>	<u>2,708,000</u>	<u>2,979,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	557,000		613,000
C088 Constable (BPS-07)	5	5	2,151,000		2,366,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,735,000</u></b>	<b><u>2,735,000</u></b>	<b><u>3,008,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,735,000</u></b>	<b><u>2,735,000</u></b>	<b><u>3,008,000</u></b>
A01202 House Rent Allowance			185,000	185,000	204,000
A01203 Conveyance Allowance			122,000	122,000	134,000
A01207 Washing Allowance			9,000	9,000	10,000
A0120Q Fixed Daily Allowance			213,000	213,000	234,000
A01210 Risk Allowance			<u>804,000</u>	<u>804,000</u>	<u>884,000</u>
001 Risk Allowance			804,000	804,000	884,000
A01217 Medical Allowance			110,000	110,000	121,000
A0121T Adhoc Relief Allowance 2013			28,000	28,000	31,000
A0122C Adhoc Relief Allowance - 2015			19,000	19,000	21,000
A01233 Unattractive Area Allowance			<u>76,000</u>	<u>76,000</u>	<u>84,000</u>
001 Unattractive Area Allowance			76,000	76,000	84,000
A0124L Weather Allowance			50,000	50,000	55,000
A0124R Adhoc Relief Allowance 2022			214,000	214,000	235,000
A0124X Adhoc Relief Allowance 2023			770,000	770,000	847,000
A01250 Incentive Allowance			<u>49,000</u>	<u>49,000</u>	<u>54,000</u>
001 Incentive Allowance			49,000	49,000	54,000
A01260 Ration Allowance			63,000	63,000	69,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4218 Police Station Karora (Investigation) Shangla</b>					
A01261 Constabulary Allowance for Police Personnel			23,000	23,000	25,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>840,000</u></b>	<b><u>840,000</u></b>	<b><u>890,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>635,000</u></b>	<b><u>635,000</u></b>	<b><u>635,000</u></b>
A03805 Travelling Allowance			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
001 Travelling Allowance			35,000	35,000	35,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	600,000	600,000
<b>A039 TOTAL GENERAL</b>			<b><u>205,000</u></b>	<b><u>205,000</u></b>	<b><u>255,000</u></b>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>80,000</u>
001 Stationery			40,000	40,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Printing and publication			40,000	40,000	50,000
A03953 Investigation Cost			100,000	100,000	100,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
002 Other Contingencies			25,000	25,000	25,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>90,000</u></b>	<b><u>90,000</u></b>	<b><u>112,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>87,000</u></b>
A13001 Transport			<u>70,000</u>	<u>70,000</u>	<u>87,000</u>
001 Transport			70,000	70,000	87,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>25,000</u></b>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000



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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4218 Police Station Karora (Investigation) Shangla					
Police Station Karora (Investigation) Shangla			7,225,000	7,225,000	7,926,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4219 Police Station Kamach (Investigation) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,833,000</u></b>	<b><u>1,833,000</u></b>	<b><u>2,017,000</u></b>
<b>A011 TOTAL PAY</b>	<b>2</b>	<b>2</b>	<b><u>1,147,000</u></b>	<b><u>1,147,000</u></b>	<b><u>1,262,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<b><u>1,147,000</u></b>	<b><u>1,147,000</u></b>	<b><u>1,262,000</u></b>
A01151 Total Basic Pay Other Staff	2	2	<u>1,147,000</u>	<u>1,147,000</u>	<u>1,262,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
C088 Constable (BPS-07)	1	1	437,000		481,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>686,000</u></b>	<b><u>686,000</u></b>	<b><u>755,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>686,000</u></b>	<b><u>686,000</u></b>	<b><u>755,000</u></b>
A01202 House Rent Allowance			42,000	42,000	46,000
A01203 Conveyance Allowance			36,000	36,000	40,000
A01207 Washing Allowance			2,000	2,000	2,000
A0120Q Fixed Daily Allowance			62,000	62,000	68,000
A01210 Risk Allowance			<u>186,000</u>	<u>186,000</u>	<u>205,000</u>
001 Risk Allowance			186,000	186,000	205,000
A01217 Medical Allowance			19,000	19,000	21,000
A0121T Adhoc Relief Allowance 2013			8,000	8,000	9,000
A0122C Adhoc Relief Allowance - 2015			5,000	5,000	6,000
A01233 Unattractive Area Allowance			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
001 Unattractive Area Allowance			13,000	13,000	14,000
A0124L Weather Allowance			10,000	10,000	11,000
A0124R Adhoc Relief Allowance 2022			62,000	62,000	68,000
A0124X Adhoc Relief Allowance 2023			222,000	222,000	244,000
A01260 Ration Allowance			13,000	13,000	14,000
A01261 Constabulary Allowance for Police Personnel			6,000	6,000	7,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>850,000</u></b>	<b><u>850,000</u></b>	<b><u>895,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4219 Police Station Kamach (Investigation) Shangla</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>640,000</u></b>	<b><u>640,000</u></b>	<b><u>640,000</u></b>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Travelling Allowance			40,000	40,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	600,000	600,000
<b>A039 TOTAL GENERAL</b>			<b><u>210,000</u></b>	<b><u>210,000</u></b>	<b><u>255,000</u></b>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001 Stationery			50,000	50,000	80,000
A03902 Printing and Publication			<u>35,000</u>	<u>35,000</u>	<u>50,000</u>
001 Printing and publication			35,000	35,000	50,000
A03953 Investigation Cost			100,000	100,000	100,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
002 Other Contingencies			25,000	25,000	25,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>90,000</u></b>	<b><u>90,000</u></b>	<b><u>112,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>87,000</u></b>
A13001 Transport			<u>70,000</u>	<u>70,000</u>	<u>87,000</u>
001 Transport			70,000	70,000	87,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>25,000</u></b>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>Police Station Kamach (Investigation) Shangla</b>			<b>2,773,000</b>	<b>2,773,000</b>	<b>3,024,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4220 Police Station Olandar (Investigation) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,487,000</u></b>	<b><u>2,487,000</u></b>	<b><u>2,739,000</u></b>
<b>A011 TOTAL PAY</b>	<b>3</b>	<b>3</b>	<b><u>1,485,000</u></b>	<b><u>1,485,000</u></b>	<b><u>1,634,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b>3</b>	<b><u>1,485,000</u></b>	<b><u>1,485,000</u></b>	<b><u>1,634,000</u></b>
A01151 Total Basic Pay Other Staff	3	3	<u>1,485,000</u>	<u>1,485,000</u>	<u>1,634,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	557,000		613,000
H015 Head Constable (BPS-09)	1	1	491,000		540,000
C088 Constable (BPS-07)	1	1	437,000		481,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,002,000</u></b>	<b><u>1,002,000</u></b>	<b><u>1,105,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,002,000</u></b>	<b><u>1,002,000</u></b>	<b><u>1,105,000</u></b>
A01202 House Rent Allowance			65,000	65,000	72,000
A01203 Conveyance Allowance			60,000	60,000	66,000
A01207 Washing Allowance			4,000	4,000	4,000
A0120Q Fixed Daily Allowance			69,000	69,000	76,000
A01210 Risk Allowance			<u>290,000</u>	<u>290,000</u>	<u>319,000</u>
001 Risk Allowance			290,000	290,000	319,000
A01217 Medical Allowance			38,000	38,000	42,000
A0121T Adhoc Relief Allowance 2013			7,000	7,000	8,000
A0122C Adhoc Relief Allowance - 2015			5,000	5,000	6,000
A01233 Unattractive Area Allowance			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
001 Unattractive Area Allowance			25,000	25,000	28,000
A0124L Weather Allowance			20,000	20,000	22,000
A0124R Adhoc Relief Allowance 2022			80,000	80,000	88,000
A0124X Adhoc Relief Allowance 2023			286,000	286,000	315,000
A01250 Incentive Allowance			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001 Incentive Allowance			20,000	20,000	22,000
A01260 Ration Allowance			25,000	25,000	28,000
A01261 Constabulary Allowance for Police Personnel			8,000	8,000	9,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4220 Police Station Olandar (Investigation) Shangla</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>840,000</b>	<b>840,000</b>	<b>895,000</b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>640,000</b>	<b>640,000</b>	<b>640,000</b>
A03805 Travelling Allowance			40,000	40,000	40,000
001 Travelling Allowance			40,000	40,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			600,000	600,000	600,000
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	600,000	600,000
<b>A039 TOTAL GENERAL</b>			<b>200,000</b>	<b>200,000</b>	<b>255,000</b>
A03901 Stationery			40,000	40,000	80,000
001 Stationery			40,000	40,000	80,000
A03902 Printing and Publication			35,000	35,000	50,000
001 Printing and publication			35,000	35,000	50,000
A03953 Investigation Cost			100,000	100,000	100,000
A03970 Others			25,000	25,000	25,000
002 Other Contingencies			25,000	25,000	25,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b>90,000</b>	<b>90,000</b>	<b>112,000</b>
<b>A130 TOTAL TRANSPORT</b>			<b>70,000</b>	<b>70,000</b>	<b>87,000</b>
A13001 Transport			70,000	70,000	87,000
001 Transport			70,000	70,000	87,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b>20,000</b>	<b>20,000</b>	<b>25,000</b>
A13101 Machinery and Equipment			20,000	20,000	25,000
001 Machinery and Equipment			20,000	20,000	25,000
<b>Police Station Olandar (Investigation) Shangla</b>			<b>3,417,000</b>	<b>3,417,000</b>	<b>3,746,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4221 Police Station Kabalgram (Investigation) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,604,000</u></b>	<b><u>1,604,000</u></b>	<b><u>1,763,000</u></b>
<b>A011 TOTAL PAY</b>	<b>2</b>	<b>2</b>	<b><u>1,147,000</u></b>	<b><u>1,147,000</u></b>	<b><u>1,262,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<b><u>1,147,000</u></b>	<b><u>1,147,000</u></b>	<b><u>1,262,000</u></b>
A01151 Total Basic Pay Other Staff	2	2	<u>1,147,000</u>	<u>1,147,000</u>	<u>1,262,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
C088 Constable (BPS-07)	1	1	437,000		481,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>457,000</u></b>	<b><u>457,000</u></b>	<b><u>501,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>457,000</u></b>	<b><u>457,000</u></b>	<b><u>501,000</u></b>
A01202 House Rent Allowance			30,000	30,000	33,000
A01203 Conveyance Allowance			24,000	24,000	26,000
A01207 Washing Allowance			2,000	2,000	2,000
A0120Q Fixed Daily Allowance			34,000	34,000	37,000
A01210 Risk Allowance			<u>131,000</u>	<u>131,000</u>	<u>144,000</u>
001 Risk Allowance			131,000	131,000	144,000
A01217 Medical Allowance			19,000	19,000	21,000
A0121T Adhoc Relief Allowance 2013			5,000	5,000	6,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000	3,000
A01233 Unattractive Area Allowance			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
001 Unattractive Area Allowance			13,000	13,000	14,000
A0124L Weather Allowance			10,000	10,000	11,000
A0124R Adhoc Relief Allowance 2022			35,000	35,000	39,000
A0124X Adhoc Relief Allowance 2023			124,000	124,000	136,000
A01250 Incentive Allowance			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001 Incentive Allowance			10,000	10,000	11,000
A01260 Ration Allowance			13,000	13,000	14,000
A01261 Constabulary Allowance for Police Personnel			4,000	4,000	4,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>855,000</u></b>	<b><u>855,000</u></b>	<b><u>895,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4221 Police Station Kabalgram (Investigation) Shangla</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>640,000</u></b>	<b><u>640,000</u></b>	<b><u>640,000</u></b>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Travelling Allowance			40,000	40,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	600,000	600,000
<b>A039 TOTAL GENERAL</b>			<b><u>215,000</u></b>	<b><u>215,000</u></b>	<b><u>255,000</u></b>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001 Stationery			50,000	50,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Printing and publication			40,000	40,000	50,000
A03953 Investigation Cost			100,000	100,000	100,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
002 Other Contingencies			25,000	25,000	25,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>85,000</u></b>	<b><u>85,000</u></b>	<b><u>106,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>65,000</u></b>	<b><u>65,000</u></b>	<b><u>81,000</u></b>
A13001 Transport			<u>65,000</u>	<u>65,000</u>	<u>81,000</u>
001 Transport			65,000	65,000	81,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>25,000</u></b>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>Police Station Kabalgram (Investigation) Shangla</b>			<b>2,544,000</b>	<b>2,544,000</b>	<b>2,764,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4222 Police Station Chowga (Investigation) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,311,000</u></b>	<b><u>2,311,000</u></b>	<b><u>2,544,000</u></b>
<b>A011 TOTAL PAY</b>	<b>3</b>	<b>3</b>	<b><u>1,420,000</u></b>	<b><u>1,420,000</u></b>	<b><u>1,562,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b>3</b>	<b><u>1,420,000</u></b>	<b><u>1,420,000</u></b>	<b><u>1,562,000</u></b>
A01151 Total Basic Pay Other Staff	3	3	<u>1,420,000</u>	<u>1,420,000</u>	<u>1,562,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	557,000		613,000
C088 Constable (BPS-07)	2	2	863,000		949,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>891,000</u></b>	<b><u>891,000</u></b>	<b><u>982,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>891,000</u></b>	<b><u>891,000</u></b>	<b><u>982,000</u></b>
A01202 House Rent Allowance			60,000	60,000	66,000
A01203 Conveyance Allowance			49,000	49,000	54,000
A01207 Washing Allowance			4,000	4,000	4,000
A0120Q Fixed Daily Allowance			69,000	69,000	76,000
A01210 Risk Allowance			<u>262,000</u>	<u>262,000</u>	<u>288,000</u>
001 Risk Allowance			262,000	262,000	288,000
A01217 Medical Allowance			38,000	38,000	42,000
A0121T Adhoc Relief Allowance 2013			8,000	8,000	9,000
A0122C Adhoc Relief Allowance - 2015			6,000	6,000	7,000
A01233 Unattractive Area Allowance			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
001 Unattractive Area Allowance			25,000	25,000	28,000
A0124L Weather Allowance			20,000	20,000	22,000
A0124R Adhoc Relief Allowance 2022			65,000	65,000	72,000
A0124X Adhoc Relief Allowance 2023			232,000	232,000	255,000
A01250 Incentive Allowance			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001 Incentive Allowance			20,000	20,000	22,000
A01260 Ration Allowance			25,000	25,000	28,000
A01261 Constabulary Allowance for Police Personnel			8,000	8,000	9,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>850,000</u></b>	<b><u>850,000</u></b>	<b><u>895,000</u></b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4222 Police Station Chowga (Investigation) Shangla</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>640,000</u></b>	<b><u>640,000</u></b>	<b><u>640,000</u></b>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Travelling Allowance			40,000	40,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	600,000	600,000
<b>A039 TOTAL GENERAL</b>			<b><u>210,000</u></b>	<b><u>210,000</u></b>	<b><u>255,000</u></b>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001 Stationery			50,000	50,000	80,000
A03902 Printing and Publication			<u>35,000</u>	<u>35,000</u>	<u>50,000</u>
001 Printing and publication			35,000	35,000	50,000
A03953 Investigation Cost			100,000	100,000	100,000
A03970 Others			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
002 Other Contingencies			25,000	25,000	25,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>85,000</u></b>	<b><u>85,000</u></b>	<b><u>106,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>65,000</u></b>	<b><u>65,000</u></b>	<b><u>81,000</u></b>
A13001 Transport			<u>65,000</u>	<u>65,000</u>	<u>81,000</u>
001 Transport			65,000	65,000	81,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>25,000</u></b>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>Police Station Chowga (Investigation) Shangla</b>			<b>3,246,000</b>	<b>3,246,000</b>	<b>3,545,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4223 Police Station Dandai (Investigation) Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,105,000</u></b>	<b><u>4,105,000</u></b>	<b><u>4,515,000</u></b>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b>4</b>	<b><u>2,064,000</u></b>	<b><u>2,064,000</u></b>	<b><u>2,270,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b>4</b>	<b><u>2,064,000</u></b>	<b><u>2,064,000</u></b>	<b><u>2,270,000</u></b>
A01151 Total Basic Pay Other Staff	4	4	<u>2,064,000</u>	<u>2,064,000</u>	<u>2,270,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
H015 Head Constable (BPS-09)	1	1	491,000		540,000
C088 Constable (BPS-07)	2	2	863,000		949,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,041,000</u></b>	<b><u>2,041,000</u></b>	<b><u>2,245,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,041,000</u></b>	<b><u>2,041,000</u></b>	<b><u>2,245,000</u></b>
A01202 House Rent Allowance			134,000	134,000	147,000
A01203 Conveyance Allowance			109,000	109,000	120,000
A01207 Washing Allowance			8,000	8,000	9,000
A0120Q Fixed Daily Allowance			165,000	165,000	182,000
A01210 Risk Allowance			<u>593,000</u>	<u>593,000</u>	<u>652,000</u>
001 Risk Allowance			593,000	593,000	652,000
A01217 Medical Allowance			76,000	76,000	84,000
A0121T Adhoc Relief Allowance 2013			21,000	21,000	23,000
A0122C Adhoc Relief Allowance - 2015			14,000	14,000	15,000
A01233 Unattractive Area Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Unattractive Area Allowance			50,000	50,000	55,000
A0124L Weather Allowance			40,000	40,000	44,000
A0124R Adhoc Relief Allowance 2022			161,000	161,000	177,000
A0124X Adhoc Relief Allowance 2023			573,000	573,000	630,000
A01250 Incentive Allowance			<u>29,000</u>	<u>29,000</u>	<u>32,000</u>
001 Incentive Allowance			29,000	29,000	32,000
A01260 Ration Allowance			50,000	50,000	55,000
A01261 Constabulary Allowance for Police Personnel			18,000	18,000	20,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4223 Police Station Dandai (Investigation) Shangla</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>845,000</b>	<b>845,000</b>	<b>895,000</b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>640,000</b>	<b>640,000</b>	<b>640,000</b>
A03805 Travelling Allowance			40,000	40,000	40,000
001 Travelling Allowance			40,000	40,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			600,000	600,000	600,000
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	600,000	600,000
<b>A039 TOTAL GENERAL</b>			<b>205,000</b>	<b>205,000</b>	<b>255,000</b>
A03901 Stationery			45,000	45,000	80,000
001 Stationery			45,000	45,000	80,000
A03902 Printing and Publication			35,000	35,000	50,000
001 Printing and publication			35,000	35,000	50,000
A03953 Investigation Cost			100,000	100,000	100,000
A03970 Others			25,000	25,000	25,000
002 Other Contingencies			25,000	25,000	25,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b>85,000</b>	<b>85,000</b>	<b>106,000</b>
<b>A130 TOTAL TRANSPORT</b>			<b>65,000</b>	<b>65,000</b>	<b>81,000</b>
A13001 Transport			65,000	65,000	81,000
001 Transport			65,000	65,000	81,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b>20,000</b>	<b>20,000</b>	<b>25,000</b>
A13101 Machinery and Equipment			20,000	20,000	25,000
001 Machinery and Equipment			20,000	20,000	25,000
<b>Police Station Dandai (Investigation) Shangla</b>			<b>5,035,000</b>	<b>5,035,000</b>	<b>5,516,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4330 Supernumerary Posts of ASI District Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>10,497,000</u></b>	<b><u>10,497,000</u></b>	<b><u>11,548,000</u></b>
<b>A011 TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b><u>4,630,000</u></b>	<b><u>4,630,000</u></b>	<b><u>5,093,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b>17</b>	<b><u>4,630,000</u></b>	<b><u>4,630,000</u></b>	<b><u>5,093,000</u></b>
A01151 Total Basic Pay Other Staff	17	17	<u>4,630,000</u>	<u>4,630,000</u>	<u>5,093,000</u>
A149 Assistant Sub Inspector (BPS-11)	17	17	4,630,000		5,093,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>5,867,000</u></b>	<b><u>5,867,000</u></b>	<b><u>6,455,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>5,867,000</u></b>	<b><u>5,867,000</u></b>	<b><u>6,455,000</u></b>
A01202 House Rent Allowance			490,000	490,000	539,000
A01203 Conveyance Allowance			504,000	504,000	554,000
A01207 Washing Allowance			26,000	26,000	29,000
A0120Q Fixed Daily Allowance			482,000	482,000	530,000
A01210 Risk Allowance			<u>1,517,000</u>	<u>1,517,000</u>	<u>1,669,000</u>
001 Risk Allowance			1,517,000	1,517,000	1,669,000
A01217 Medical Allowance			265,000	265,000	292,000
A0121T Adhoc Relief Allowance 2013			53,000	53,000	58,000
A0122C Adhoc Relief Allowance - 2015			36,000	36,000	40,000
A0124R Adhoc Relief Allowance 2022			451,000	451,000	496,000
A0124X Adhoc Relief Allowance 2023			1,642,000	1,642,000	1,806,000
A01250 Incentive Allowance			<u>137,000</u>	<u>137,000</u>	<u>151,000</u>
001 Incentive Allowance			137,000	137,000	151,000
A01260 Ration Allowance			176,000	176,000	194,000
A01261 Constabulary Allowance for Police Personnel			88,000	88,000	97,000
<b>Supernumerary Posts of ASI District Swabi</b>			<b>10,497,000</b>	<b>10,497,000</b>	<b>11,548,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4341 Police Station Kalu khan (Operations) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>55,339,000</u></b>	<b><u>55,339,000</u></b>	<b><u>60,875,000</u></b>
<b>A011 TOTAL PAY</b>	<b>64</b>	<b>64</b>	<b><u>29,285,000</u></b>	<b><u>29,285,000</u></b>	<b><u>32,213,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>63</b>	<b>63</b>	<b><u>28,433,000</u></b>	<b><u>28,433,000</u></b>	<b><u>31,276,000</u></b>
A01151 Total Basic Pay Other Staff	63	63	<u>28,415,000</u>	<u>28,415,000</u>	<u>31,256,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,409,000		1,550,000
A149 Assistant Sub Inspector (BPS-11)	6	6	3,309,000		3,640,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	4	4	1,944,000		2,138,000
C088 Constable (BPS-07)	42	42	18,029,000		19,832,000
C089 Constable Driver (BPS-07)	8	8	3,440,000		3,784,000
A01152 Personal pay			18,000	18,000	20,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>26,054,000</u></b>	<b><u>26,054,000</u></b>	<b><u>28,662,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>26,054,000</u></b>	<b><u>26,054,000</u></b>	<b><u>28,662,000</u></b>
A01202 House Rent Allowance			1,995,000	1,995,000	2,195,000
A01203 Conveyance Allowance			1,665,000	1,665,000	1,832,000
A01207 Washing Allowance			115,000	115,000	127,000
A0120Q Fixed Daily Allowance			2,225,000	2,225,000	2,448,000
A01210 Risk Allowance			<u>6,080,000</u>	<u>6,080,000</u>	<u>6,688,000</u>
001 Risk Allowance			6,080,000	6,080,000	6,688,000
A01217 Medical Allowance			1,211,000	1,211,000	1,332,000
A0121T Adhoc Relief Allowance 2013			291,000	291,000	320,000
A0122C Adhoc Relief Allowance - 2015			236,000	236,000	260,000
A0124H Special Allowance-2021			44,000	44,000	48,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4341 Police Station Kalu khan (Operations) Swabi</b>					
A0124N Disparity Reduction Allowance 2022- 15%			32,000	32,000	35,000
A0124R Adhoc Relief Allowance 2022			2,273,000	2,273,000	2,500,000
A0124X Adhoc Relief Allowance 2023			8,240,000	8,240,000	9,064,000
A01250 Incentive Allowance			<u>596,000</u>	<u>596,000</u>	<u>656,000</u>
001 Incentive Allowance			596,000	596,000	656,000
A01260 Ration Allowance			795,000	795,000	875,000
A01261 Constabulary Allowance for Police Personnel			256,000	256,000	282,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>3,168,000</b></u>	<u><b>3,168,000</b></u>	<u><b>3,509,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>80,000</b></u>	<u><b>80,000</b></u>	<u><b>99,000</b></u>
A03202 Telephone and Trunk Call			80,000	80,000	99,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,500,000</b></u>	<u><b>1,500,000</b></u>	<u><b>1,860,000</b></u>
A03303 Electricity			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,860,000</u>
001 Electricity			1,500,000	1,500,000	1,860,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,290,000</b></u>	<u><b>1,290,000</b></u>	<u><b>1,270,000</b></u>
A03805 Travelling Allowance			<u>90,000</u>	<u>90,000</u>	<u>70,000</u>
001 Travelling Allowance			90,000	90,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,200,000	1,200,000
<b>A039 TOTAL GENERAL</b>			<u><b>298,000</b></u>	<u><b>298,000</b></u>	<u><b>280,000</b></u>
A03901 Stationery			<u>110,000</u>	<u>110,000</u>	<u>100,000</u>
001 Stationery			110,000	110,000	100,000
A03902 Printing and Publication			<u>60,000</u>	<u>60,000</u>	<u>65,000</u>
001 Printing and publication			60,000	60,000	65,000
A03953 Investigation Cost			55,000	55,000	55,000
A03970 Others			<u>73,000</u>	<u>73,000</u>	<u>60,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4341 Police Station Kalu khan (Operations) Swabi</b>					
002 Other Contingencies			73,000	73,000	60,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>440,000</u>	<u>440,000</u>	<u>558,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>400,000</u>	<u>400,000</u>	<u>496,000</u>
A13001 Transport			<u>400,000</u>	<u>400,000</u>	<u>496,000</u>
001 Transport			400,000	400,000	496,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Kalu khan (Operations) Swabi</b>			<b>58,947,000</b>	<b>58,947,000</b>	<b>64,942,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SU4342</b>	<b>Police Station Zaida (Operations) Swabi</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>36,532,000</u></b>	<b><u>36,532,000</u></b>	<b><u>40,187,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>42</b>	<b>42</b>	<b><u>18,986,000</u></b>	<b><u>18,986,000</u></b>	<b><u>20,885,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>42</b>	<b>42</b>	<b><u>18,986,000</u></b>	<b><u>18,986,000</u></b>	<b><u>20,885,000</u></b>
A01151	Total Basic Pay Other Staff		42	42	<u>18,968,000</u>	<u>18,968,000</u>	<u>20,865,000</u>
S138	Sub Inspector	(BPS-14)	2	2	1,409,000		1,550,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,103,000		1,213,000
J013	Junior Clerk	(BPS-11)	1	1	284,000		312,000
H015	Head Constable	(BPS-09)	5	5	2,435,000		2,679,000
C088	Constable	(BPS-07)	26	26	11,160,000		12,276,000
C089	Constable Driver	(BPS-07)	6	6	2,577,000		2,835,000
A01152	Personal pay				18,000	18,000	20,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>17,546,000</u></b>	<b><u>17,546,000</u></b>	<b><u>19,302,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>17,546,000</u></b>	<b><u>17,546,000</u></b>	<b><u>19,302,000</u></b>
A01202	House Rent Allowance				1,296,000	1,296,000	1,426,000
A01203	Conveyance Allowance				1,067,000	1,067,000	1,174,000
A01207	Washing Allowance				76,000	76,000	84,000
A0120Q	Fixed Daily Allowance				1,446,000	1,446,000	1,591,000
A01210	Risk Allowance				<u>3,912,000</u>	<u>3,912,000</u>	<u>4,303,000</u>
001	Risk Allowance				3,912,000	3,912,000	4,303,000
A01217	Medical Allowance				783,000	783,000	861,000
A0121T	Adhoc Relief Allowance 2013				203,000	203,000	223,000
A0122C	Adhoc Relief Allowance - 2015				137,000	137,000	151,000
A0124H	Special Allowance-2021				44,000	44,000	48,000
A0124N	Disparity Reduction Allowance 2022- 15%				24,000	24,000	26,000
A0124R	Adhoc Relief Allowance 2022				1,628,000	1,628,000	1,791,000
A0124X	Adhoc Relief Allowance 2023				5,885,000	5,885,000	6,474,000
A01250	Incentive Allowance				<u>375,000</u>	<u>375,000</u>	<u>413,000</u>
001	Incentive Allowance				375,000	375,000	413,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4342 Police Station Zaida (Operations) Swabi</b>					
A01260 Ration Allowance			510,000	510,000	561,000
A01261 Constabulary Allowance for Police Personnel			160,000	160,000	176,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>3,945,000</u></b>	<b><u>3,945,000</u></b>	<b><u>4,503,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>186,000</u></b>
A03202 Telephone and Trunk Call			150,000	150,000	186,000
<b>A033 TOTAL UTILITIES</b>			<b><u>2,300,000</u></b>	<b><u>2,300,000</u></b>	<b><u>2,852,000</u></b>
A03303 Electricity			<u>2,300,000</u>	<u>2,300,000</u>	<u>2,852,000</u>
001 Electricity			2,300,000	2,300,000	2,852,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,235,000</u></b>	<b><u>1,235,000</u></b>	<b><u>1,205,000</u></b>
A03805 Travelling Allowance			<u>100,000</u>	<u>100,000</u>	<u>70,000</u>
001 Travelling Allowance			100,000	100,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,135,000</u>	<u>1,135,000</u>	<u>1,135,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,135,000	1,135,000	1,135,000
<b>A039 TOTAL GENERAL</b>			<b><u>260,000</u></b>	<b><u>260,000</u></b>	<b><u>260,000</u></b>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Stationery			100,000	100,000	100,000
A03902 Printing and Publication			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Printing and publication			70,000	70,000	70,000
A03953 Investigation Cost			30,000	30,000	30,000
A03970 Others			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
002 Other Contingencies			60,000	60,000	60,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>380,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>250,000</u></b>	<b><u>250,000</u></b>	<b><u>310,000</u></b>
A13001 Transport			<u>250,000</u>	<u>250,000</u>	<u>310,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4342 Police Station Zaida (Operations) Swabi</b>					
001 Transport			250,000	250,000	310,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>40,000</u>	<u>40,000</u>	<u>45,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>45,000</u>
001 Machinery and Equipment			40,000	40,000	45,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Zaida (Operations) Swabi</b>			<b>40,777,000</b>	<b>40,777,000</b>	<b>45,070,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4343 Police Station Swabi (Operations) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>72,464,000</u></b>	<b><u>72,464,000</u></b>	<b><u>79,709,000</u></b>
<b>A011 TOTAL PAY</b>	<b>84</b>	<b>84</b>	<b><u>38,370,000</u></b>	<b><u>38,370,000</u></b>	<b><u>42,207,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>84</b>	<b>84</b>	<b><u>38,370,000</u></b>	<b><u>38,370,000</u></b>	<b><u>42,207,000</u></b>
A01151 Total Basic Pay Other Staff	84	84	<u>38,286,000</u>	<u>38,286,000</u>	<u>42,115,000</u>
S138 Sub Inspector (BPS-14)	5	5	3,505,000		3,856,000
A149 Assistant Sub Inspector (BPS-11)	5	5	2,763,000		3,039,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	7	7	3,396,000		3,736,000
C088 Constable (BPS-07)	58	58	24,898,000		27,388,000
C089 Constable Driver (BPS-07)	8	8	3,440,000		3,784,000
A01152 Personal pay			84,000	84,000	92,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>34,094,000</u></b>	<b><u>34,094,000</u></b>	<b><u>37,502,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>34,094,000</u></b>	<b><u>34,094,000</u></b>	<b><u>37,502,000</u></b>
A01202 House Rent Allowance			2,514,000	2,514,000	2,765,000
A01203 Conveyance Allowance			2,098,000	2,098,000	2,308,000
A01207 Washing Allowance			144,000	144,000	158,000
A0120Q Fixed Daily Allowance			2,914,000	2,914,000	3,205,000
A01210 Risk Allowance			<u>7,787,000</u>	<u>7,787,000</u>	<u>8,566,000</u>
001 Risk Allowance			7,787,000	7,787,000	8,566,000
A01217 Medical Allowance			1,530,000	1,530,000	1,683,000
A0121T Adhoc Relief Allowance 2013			392,000	392,000	431,000
A0122C Adhoc Relief Allowance - 2015			263,000	263,000	289,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			25,000	25,000	28,000
A0124R Adhoc Relief Allowance 2022			3,129,000	3,129,000	3,442,000
A0124X Adhoc Relief Allowance 2023			11,212,000	11,212,000	12,333,000
A01250 Incentive Allowance			<u>713,000</u>	<u>713,000</u>	<u>784,000</u>
001 Incentive Allowance			713,000	713,000	784,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4343 Police Station Swabi (Operations) Swabi</b>					
A01260 Ration Allowance			1,007,000	1,007,000	1,108,000
A01261 Constabulary Allowance for Police Personnel			322,000	322,000	354,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>4,184,000</u></b>	<b><u>4,184,000</u></b>	<b><u>4,676,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>248,000</u></b>
A03202 Telephone and Trunk Call			200,000	200,000	248,000
<b>A033 TOTAL UTILITIES</b>			<b><u>2,100,000</u></b>	<b><u>2,100,000</u></b>	<b><u>2,604,000</u></b>
A03303 Electricity			<u>2,100,000</u>	<u>2,100,000</u>	<u>2,604,000</u>
001 Electricity			2,100,000	2,100,000	2,604,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,470,000</u></b>	<b><u>1,470,000</u></b>	<b><u>1,470,000</u></b>
A03805 Travelling Allowance			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Travelling Allowance			70,000	70,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,400,000</u>	<u>1,400,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,400,000	1,400,000
<b>A039 TOTAL GENERAL</b>			<b><u>414,000</u></b>	<b><u>414,000</u></b>	<b><u>354,000</u></b>
A03901 Stationery			<u>120,000</u>	<u>120,000</u>	<u>100,000</u>
001 Stationery			120,000	120,000	100,000
A03902 Printing and Publication			<u>160,000</u>	<u>160,000</u>	<u>160,000</u>
001 Printing and publication			160,000	160,000	160,000
A03953 Investigation Cost			34,000	34,000	34,000
A03970 Others			<u>100,000</u>	<u>100,000</u>	<u>60,000</u>
002 Other Contingencies			100,000	100,000	60,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>490,000</u></b>	<b><u>490,000</u></b>	<b><u>530,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>420,000</u></b>	<b><u>420,000</u></b>	<b><u>450,000</u></b>
A13001 Transport			<u>420,000</u>	<u>420,000</u>	<u>450,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4343 Police Station Swabi (Operations) Swabi</b>					
001 Transport			420,000	420,000	450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Machinery and Equipment			50,000	50,000	55,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	20,000	25,000
<b>Police Station Swabi (Operations) Swabi</b>			<b>77,138,000</b>	<b>77,138,000</b>	<b>84,915,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4344 Police Station Topi (Operations) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>51,261,000</u></b>	<b><u>51,261,000</u></b>	<b><u>56,386,000</u></b>
<b>A011 TOTAL PAY</b>	<b>62</b>	<b>62</b>	<b><u>27,629,000</u></b>	<b><u>27,629,000</u></b>	<b><u>30,391,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>62</b>	<b>62</b>	<b><u>27,629,000</u></b>	<b><u>27,629,000</u></b>	<b><u>30,391,000</u></b>
A01151 Total Basic Pay Other Staff	62	62	<u>27,629,000</u>	<u>27,629,000</u>	<u>30,391,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,409,000		1,550,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,660,000		1,826,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	4	4	1,944,000		2,138,000
C088 Constable (BPS-07)	44	44	18,892,000		20,781,000
C089 Constable Driver (BPS-07)	8	8	3,440,000		3,784,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>23,632,000</u></b>	<b><u>23,632,000</u></b>	<b><u>25,995,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>23,632,000</u></b>	<b><u>23,632,000</u></b>	<b><u>25,995,000</u></b>
A01202 House Rent Allowance			1,841,000	1,841,000	2,025,000
A01203 Conveyance Allowance			1,520,000	1,520,000	1,672,000
A01207 Washing Allowance			107,000	107,000	118,000
A0120Q Fixed Daily Allowance			2,079,000	2,079,000	2,287,000
A01210 Risk Allowance			<u>5,628,000</u>	<u>5,628,000</u>	<u>6,191,000</u>
001 Risk Allowance			5,628,000	5,628,000	6,191,000
A01217 Medical Allowance			1,131,000	1,131,000	1,244,000
A0121T Adhoc Relief Allowance 2013			231,000	231,000	254,000
A0122C Adhoc Relief Allowance - 2015			155,000	155,000	171,000
A0122N Special Conveyance Allowance to Disbalded Employees			76,000	76,000	84,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			24,000	24,000	26,000
A0124R Adhoc Relief Allowance 2022			2,023,000	2,023,000	2,225,000
A0124X Adhoc Relief Allowance 2023			7,254,000	7,254,000	7,979,000
A01250 Incentive Allowance			<u>545,000</u>	<u>545,000</u>	<u>600,000</u>
001 Incentive Allowance			545,000	545,000	600,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4344 Police Station Topi (Operations) Swabi</b>					
A01260 Ration Allowance			740,000	740,000	814,000
A01261 Constabulary Allowance for Police Personnel			234,000	234,000	257,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,265,000</u></b>	<b><u>2,265,000</u></b>	<b><u>2,377,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>99,000</u></b>
A03202 Telephone and Trunk Call			80,000	80,000	99,000
<b>A033 TOTAL UTILITIES</b>			<b><u>700,000</u></b>	<b><u>700,000</u></b>	<b><u>868,000</u></b>
A03303 Electricity			<u>700,000</u>	<u>700,000</u>	<u>868,000</u>
001 Electricity			700,000	700,000	868,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>280,000</u></b>	<b><u>280,000</u></b>	<b><u>200,000</u></b>
A03402 Rent for Office Building			280,000	280,000	200,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>980,000</u></b>	<b><u>980,000</u></b>	<b><u>980,000</u></b>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>950,000</u>	<u>950,000</u>	<u>950,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			950,000	950,000	950,000
<b>A039 TOTAL GENERAL</b>			<b><u>225,000</u></b>	<b><u>225,000</u></b>	<b><u>230,000</u></b>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Stationery			100,000	100,000	100,000
A03902 Printing and Publication			<u>60,000</u>	<u>60,000</u>	<u>65,000</u>
001 Printing and publication			60,000	60,000	65,000
A03953 Investigation Cost			15,000	15,000	15,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4344 Police Station Topi (Operations) Swabi					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A130 TOTAL TRANSPORT			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A13001 Transport			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Transport			300,000	300,000	300,000
Police Station Topi (Operations) Swabi			53,826,000	53,826,000	59,063,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4345 Police Station IDS (Operations) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>31,016,000</u></b>	<b><u>31,016,000</u></b>	<b><u>34,119,000</u></b>
<b>A011 TOTAL PAY</b>	<b>36</b>	<b>36</b>	<b><u>16,391,000</u></b>	<b><u>16,391,000</u></b>	<b><u>18,030,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>36</b>	<b>36</b>	<b><u>16,391,000</u></b>	<b><u>16,391,000</u></b>	<b><u>18,030,000</u></b>
A01151 Total Basic Pay Other Staff	36	36	<u>16,391,000</u>	<u>16,391,000</u>	<u>18,030,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,409,000		1,550,000
A149 Assistant Sub Inspector (BPS-11)	2	2	1,103,000		1,213,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	5	5	2,435,000		2,679,000
C088 Constable (BPS-07)	20	20	8,583,000		9,441,000
C089 Constable Driver (BPS-07)	6	6	2,577,000		2,835,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>14,625,000</u></b>	<b><u>14,625,000</u></b>	<b><u>16,089,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>14,625,000</u></b>	<b><u>14,625,000</u></b>	<b><u>16,089,000</u></b>
A01202 House Rent Allowance			1,065,000	1,065,000	1,172,000
A01203 Conveyance Allowance			903,000	903,000	993,000
A01207 Washing Allowance			60,000	60,000	66,000
A0120Q Fixed Daily Allowance			1,217,000	1,217,000	1,339,000
A01210 Risk Allowance			<u>3,288,000</u>	<u>3,288,000</u>	<u>3,617,000</u>
001 Risk Allowance			3,288,000	3,288,000	3,617,000
A01217 Medical Allowance			658,000	658,000	724,000
A0121T Adhoc Relief Allowance 2013			170,000	170,000	187,000
A0122C Adhoc Relief Allowance - 2015			115,000	115,000	127,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			24,000	24,000	26,000
A0124R Adhoc Relief Allowance 2022			1,352,000	1,352,000	1,487,000
A0124X Adhoc Relief Allowance 2023			4,855,000	4,855,000	5,341,000
A01250 Incentive Allowance			<u>311,000</u>	<u>311,000</u>	<u>342,000</u>
001 Incentive Allowance			311,000	311,000	342,000
A01260 Ration Allowance			426,000	426,000	469,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4345 Police Station IDS (Operations) Swabi</b>					
A01261 Constabulary Allowance for Police Personnel			137,000	137,000	151,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,629,000</u></b>	<b><u>1,629,000</u></b>	<b><u>1,600,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>75,000</u></b>	<b><u>75,000</u></b>	<b><u>93,000</u></b>
A03202 Telephone and Trunk Call			75,000	75,000	93,000
<b>A033 TOTAL UTILITIES</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>124,000</u></b>
A03303 Electricity			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Electricity			100,000	100,000	124,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,078,000</u></b>	<b><u>1,078,000</u></b>	<b><u>1,032,000</u></b>
A03805 Travelling Allowance			<u>136,000</u>	<u>136,000</u>	<u>90,000</u>
001 Travelling Allowance			136,000	136,000	90,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>942,000</u>	<u>942,000</u>	<u>942,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			942,000	942,000	942,000
<b>A039 TOTAL GENERAL</b>			<b><u>376,000</u></b>	<b><u>376,000</u></b>	<b><u>351,000</u></b>
A03901 Stationery			<u>130,000</u>	<u>130,000</u>	<u>100,000</u>
001 Stationery			130,000	130,000	100,000
A03902 Printing and Publication			<u>60,000</u>	<u>60,000</u>	<u>65,000</u>
001 Printing and publication			60,000	60,000	65,000
A03953 Investigation Cost			40,000	40,000	40,000
A03970 Others			<u>146,000</u>	<u>146,000</u>	<u>146,000</u>
002 Other Contingencies			146,000	146,000	146,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>292,000</u></b>	<b><u>292,000</u></b>	<b><u>360,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>232,000</u></b>	<b><u>232,000</u></b>	<b><u>280,000</u></b>
A13001 Transport			<u>232,000</u>	<u>232,000</u>	<u>280,000</u>
001 Transport			232,000	232,000	280,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4345 Police Station IDS (Operations) Swabi</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Machinery and Equipment			50,000	50,000	55,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station IDS (Operations) Swabi</b>			<b>32,937,000</b>	<b>32,937,000</b>	<b>36,079,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4346 Police Station Utlā (Operations) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>21,600,000</u></b>	<b><u>21,600,000</u></b>	<b><u>23,759,000</u></b>
<b>A011 TOTAL PAY</b>	<b>26</b>	<b>26</b>	<b><u>11,488,000</u></b>	<b><u>11,488,000</u></b>	<b><u>12,636,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>26</b>	<b>26</b>	<b><u>11,488,000</u></b>	<b><u>11,488,000</u></b>	<b><u>12,636,000</u></b>
A01151 Total Basic Pay Other Staff	26	26	<u>11,488,000</u>	<u>11,488,000</u>	<u>12,636,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	1	1	557,000		613,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	1	1	491,000		540,000
C088 Constable (BPS-07)	20	20	8,583,000		9,441,000
C089 Constable Driver (BPS-07)	2	2	863,000		949,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>10,112,000</u></b>	<b><u>10,112,000</u></b>	<b><u>11,123,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>10,112,000</u></b>	<b><u>10,112,000</u></b>	<b><u>11,123,000</u></b>
A01202 House Rent Allowance			763,000	763,000	839,000
A01203 Conveyance Allowance			626,000	626,000	689,000
A01207 Washing Allowance			45,000	45,000	50,000
A0120Q Fixed Daily Allowance			845,000	845,000	930,000
A01210 Risk Allowance			<u>2,259,000</u>	<u>2,259,000</u>	<u>2,485,000</u>
001 Risk Allowance			2,259,000	2,259,000	2,485,000
A01217 Medical Allowance			468,000	468,000	515,000
A0121T Adhoc Relief Allowance 2013			114,000	114,000	125,000
A0122C Adhoc Relief Allowance - 2015			77,000	77,000	85,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			24,000	24,000	26,000
A0124R Adhoc Relief Allowance 2022			924,000	924,000	1,016,000
A0124X Adhoc Relief Allowance 2023			3,310,000	3,310,000	3,641,000
A01250 Incentive Allowance			<u>222,000</u>	<u>222,000</u>	<u>244,000</u>
001 Incentive Allowance			222,000	222,000	244,000
A01260 Ration Allowance			299,000	299,000	329,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4346 Police Station Ubla (Operations) Swabi</b>					
A01261 Constabulary Allowance for Police Personnel			92,000	92,000	101,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,423,000</u></b>	<b><u>1,423,000</u></b>	<b><u>1,404,000</u></b>
<b>A033 TOTAL UTILITIES</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>62,000</u></b>
A03303 Electricity			<u>50,000</u>	<u>50,000</u>	<u>62,000</u>
001 Electricity			50,000	50,000	62,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,042,000</u></b>	<b><u>1,042,000</u></b>	<b><u>1,012,000</u></b>
A03805 Travelling Allowance			<u>120,000</u>	<u>120,000</u>	<u>90,000</u>
001 Travelling Allowance			120,000	120,000	90,000
A03806 Transportation of Goods			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001 Transportation of Goods			15,000	15,000	15,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>907,000</u>	<u>907,000</u>	<u>907,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			907,000	907,000	907,000
<b>A039 TOTAL GENERAL</b>			<b><u>331,000</u></b>	<b><u>331,000</u></b>	<b><u>330,000</u></b>
A03901 Stationery			<u>115,000</u>	<u>115,000</u>	<u>100,000</u>
001 Stationery			115,000	115,000	100,000
A03902 Printing and Publication			<u>51,000</u>	<u>51,000</u>	<u>65,000</u>
001 Printing and publication			51,000	51,000	65,000
A03953 Investigation Cost			60,000	60,000	60,000
A03970 Others			<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
002 Other Contingencies			105,000	105,000	105,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>278,000</u></b>	<b><u>278,000</u></b>	<b><u>347,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>238,000</u></b>	<b><u>238,000</u></b>	<b><u>285,000</u></b>
A13001 Transport			<u>238,000</u>	<u>238,000</u>	<u>285,000</u>
001 Transport			238,000	238,000	285,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4346 Police Station Utla (Operations) Swabi</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Utla (Operations) Swabi</b>			<b>23,301,000</b>	<b>23,301,000</b>	<b>25,510,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4347 Police Station Yar Hussain (Operations) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>36,381,000</u></b>	<b><u>36,381,000</u></b>	<b><u>40,018,000</u></b>
<b>A011 TOTAL PAY</b>	<b>44</b>	<b>44</b>	<b><u>20,312,000</u></b>	<b><u>20,312,000</u></b>	<b><u>22,343,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>43</b>	<b>43</b>	<b><u>19,460,000</u></b>	<b><u>19,460,000</u></b>	<b><u>21,406,000</u></b>
A01151 Total Basic Pay Other Staff	43	43	<u>19,460,000</u>	<u>19,460,000</u>	<u>21,406,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,409,000		1,550,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,660,000		1,826,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	4	4	1,944,000		2,138,000
C088 Constable (BPS-07)	27	27	11,586,000		12,745,000
C089 Constable Driver (BPS-07)	6	6	2,577,000		2,835,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>16,069,000</u></b>	<b><u>16,069,000</u></b>	<b><u>17,675,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>16,069,000</u></b>	<b><u>16,069,000</u></b>	<b><u>17,675,000</u></b>
A01202 House Rent Allowance			1,260,000	1,260,000	1,386,000
A01203 Conveyance Allowance			1,014,000	1,014,000	1,115,000
A01207 Washing Allowance			73,000	73,000	80,000
A0120Q Fixed Daily Allowance			1,422,000	1,422,000	1,564,000
A01210 Risk Allowance			<u>3,840,000</u>	<u>3,840,000</u>	<u>4,224,000</u>
001 Risk Allowance			3,840,000	3,840,000	4,224,000
A01217 Medical Allowance			751,000	751,000	826,000
A0121T Adhoc Relief Allowance 2013			171,000	171,000	188,000
A0122C Adhoc Relief Allowance - 2015			116,000	116,000	128,000
A0124R Adhoc Relief Allowance 2022			1,394,000	1,394,000	1,533,000
A0124X Adhoc Relief Allowance 2023			5,000,000	5,000,000	5,500,000
A01250 Incentive Allowance			<u>369,000</u>	<u>369,000</u>	<u>406,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4347 Police Station Yar Hussain (Operations) Swabi</b>					
001 Incentive Allowance			369,000	369,000	406,000
A01260 Ration Allowance			501,000	501,000	551,000
A01261 Constabulary Allowance for Police Personnel			158,000	158,000	174,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>3,458,000</u></b>	<b><u>3,458,000</u></b>	<b><u>3,790,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>124,000</u></b>
A03202 Telephone and Trunk Call			100,000	100,000	124,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>	<b><u>1,488,000</u></b>
A03303 Electricity			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,488,000</u>
001 Electricity			1,200,000	1,200,000	1,488,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,880,000</u></b>	<b><u>1,880,000</u></b>	<b><u>1,880,000</u></b>
A03805 Travelling Allowance			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Travelling Allowance			80,000	80,000	80,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,800,000</u>	<u>1,800,000</u>	<u>1,800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,800,000	1,800,000	1,800,000
<b>A039 TOTAL GENERAL</b>			<b><u>278,000</u></b>	<b><u>278,000</u></b>	<b><u>298,000</u></b>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
001 Stationery			80,000	80,000	100,000
A03902 Printing and Publication			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Printing and publication			80,000	80,000	80,000
A03953 Investigation Cost			34,000	34,000	34,000
A03970 Others			<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
002 Other Contingencies			84,000	84,000	84,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>340,000</u></b>	<b><u>340,000</u></b>	<b><u>380,000</u></b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4347 Police Station Yar Hussain (Operations) Swabi</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>300,000</u>	<u>300,000</u>	<u>330,000</u>
A13001 Transport			<u>300,000</u>	<u>300,000</u>	<u>330,000</u>
001 Transport			300,000	300,000	330,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	20,000	25,000
<b>Police Station Yar Hussain (Operations) Swabi</b>			<b>40,179,000</b>	<b>40,179,000</b>	<b>44,188,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4348 Police Station Lahor (Operations) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>57,817,000</u></b>	<b><u>57,817,000</u></b>	<b><u>63,600,000</u></b>
<b>A011 TOTAL PAY</b>	<b>66</b>	<b>66</b>	<b><u>30,119,000</u></b>	<b><u>30,119,000</u></b>	<b><u>33,131,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>65</b>	<b>65</b>	<b><u>29,267,000</u></b>	<b><u>29,267,000</u></b>	<b><u>32,194,000</u></b>
A01151 Total Basic Pay Other Staff	65	65	<u>29,267,000</u>	<u>29,267,000</u>	<u>32,194,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,409,000		1,550,000
A149 Assistant Sub Inspector (BPS-11)	4	4	2,217,000		2,439,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	8	8	3,888,000		4,277,000
C088 Constable (BPS-07)	42	42	18,029,000		19,832,000
C089 Constable Driver (BPS-07)	8	8	3,440,000		3,784,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>27,698,000</u></b>	<b><u>27,698,000</u></b>	<b><u>30,469,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>27,698,000</u></b>	<b><u>27,698,000</u></b>	<b><u>30,469,000</u></b>
A01202 House Rent Allowance			2,121,000	2,121,000	2,333,000
A01203 Conveyance Allowance			1,805,000	1,805,000	1,986,000
A01207 Washing Allowance			125,000	125,000	138,000
A01208 Dress Allowance			15,000	15,000	17,000
A0120Q Fixed Daily Allowance			2,409,000	2,409,000	2,650,000
A01210 Risk Allowance			<u>6,527,000</u>	<u>6,527,000</u>	<u>7,180,000</u>
001 Risk Allowance			6,527,000	6,527,000	7,180,000
A01217 Medical Allowance			1,308,000	1,308,000	1,439,000
A0121T Adhoc Relief Allowance 2013			314,000	314,000	345,000
A0122C Adhoc Relief Allowance - 2015			212,000	212,000	233,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			24,000	24,000	26,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4348 Police Station Lahor (Operations) Swabi</b>					
A0124R Adhoc Relief Allowance 2022			2,426,000	2,426,000	2,669,000
A0124X Adhoc Relief Allowance 2023			8,623,000	8,623,000	9,485,000
A01250 Incentive Allowance			<u>637,000</u>	<u>637,000</u>	<u>701,000</u>
001 Incentive Allowance			637,000	637,000	701,000
A01260 Ration Allowance			832,000	832,000	915,000
A01261 Constabulary Allowance for Police Personnel			276,000	276,000	304,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,760,000</b></u>	<u><b>1,760,000</b></u>	<u><b>1,865,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>80,000</b></u>	<u><b>80,000</b></u>	<u><b>99,000</b></u>
A03202 Telephone and Trunk Call			80,000	80,000	99,000
<b>A033 TOTAL UTILITIES</b>			<u><b>400,000</b></u>	<u><b>400,000</b></u>	<u><b>496,000</b></u>
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>496,000</u>
001 Electricity			400,000	400,000	496,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,010,000</b></u>	<u><b>1,010,000</b></u>	<u><b>1,010,000</b></u>
A03805 Travelling Allowance			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Travelling Allowance			60,000	60,000	60,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>950,000</u>	<u>950,000</u>	<u>950,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			950,000	950,000	950,000
<b>A039 TOTAL GENERAL</b>			<u><b>270,000</b></u>	<u><b>270,000</b></u>	<u><b>260,000</b></u>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Stationery			100,000	100,000	100,000
A03902 Printing and Publication			<u>60,000</u>	<u>60,000</u>	<u>65,000</u>
001 Printing and publication			60,000	60,000	65,000
A03953 Investigation Cost			30,000	30,000	30,000
A03970 Others			<u>80,000</u>	<u>80,000</u>	<u>65,000</u>
002 Other Contingencies			80,000	80,000	65,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4348 Police Station Lahor (Operations) Swabi</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>530,000</u>	<u>530,000</u>	<u>590,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>450,000</u>	<u>450,000</u>	<u>500,000</u>
A13001 Transport			<u>450,000</u>	<u>450,000</u>	<u>500,000</u>
001 Transport			450,000	450,000	500,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Machinery and Equipment			50,000	50,000	55,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>35,000</u>
A13201 Furniture and Fixture			30,000	30,000	35,000
<b>Police Station Lahor (Operations) Swabi</b>			<b>60,107,000</b>	<b>60,107,000</b>	<b>66,055,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4349 Police Station Parmoli (Operations) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>42,822,000</u></b>	<b><u>42,822,000</u></b>	<b><u>47,104,000</u></b>
<b>A011 TOTAL PAY</b>	<b>51</b>	<b>51</b>	<b><u>23,064,000</u></b>	<b><u>23,064,000</u></b>	<b><u>25,370,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>51</b>	<b>51</b>	<b><u>23,064,000</u></b>	<b><u>23,064,000</u></b>	<b><u>25,370,000</u></b>
A01151 Total Basic Pay Other Staff	51	51	<u>23,010,000</u>	<u>23,010,000</u>	<u>25,311,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,409,000		1,550,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,660,000		1,826,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	6	6	2,916,000		3,208,000
C088 Constable (BPS-07)	37	37	15,878,000		17,466,000
C089 Constable Driver (BPS-07)	2	2	863,000		949,000
A01152 Personal pay			54,000	54,000	59,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>19,758,000</u></b>	<b><u>19,758,000</u></b>	<b><u>21,734,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>19,758,000</u></b>	<b><u>19,758,000</u></b>	<b><u>21,734,000</u></b>
A01202 House Rent Allowance			1,433,000	1,433,000	1,576,000
A01203 Conveyance Allowance			1,185,000	1,185,000	1,304,000
A01207 Washing Allowance			85,000	85,000	94,000
A0120Q Fixed Daily Allowance			1,651,000	1,651,000	1,816,000
A01210 Risk Allowance			<u>4,494,000</u>	<u>4,494,000</u>	<u>4,943,000</u>
001 Risk Allowance			4,494,000	4,494,000	4,943,000
A01217 Medical Allowance			903,000	903,000	993,000
A0121T Adhoc Relief Allowance 2013			228,000	228,000	251,000
A0122C Adhoc Relief Allowance - 2015			152,000	152,000	167,000
A0122N Special Conveyance Allowance to Disbaled Employees			76,000	76,000	84,000
A0124H Special Allowance-2021			34,000	34,000	37,000
A0124N Disparity Reduction Allowance 2022- 15%			18,000	18,000	20,000
A0124R Adhoc Relief Allowance 2022			1,804,000	1,804,000	1,984,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4349 Police Station Parmoli (Operations) Swabi</b>					
A0124X Adhoc Relief Allowance 2023			6,482,000	6,482,000	7,130,000
A01250 Incentive Allowance			<u>447,000</u>	<u>447,000</u>	<u>492,000</u>
001 Incentive Allowance			447,000	447,000	492,000
A01260 Ration Allowance			581,000	581,000	639,000
A01261 Constabulary Allowance for Police Personnel			185,000	185,000	204,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,435,000</b></u>	<u><b>2,435,000</b></u>	<u><b>2,654,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>87,000</b></u>
A03202 Telephone and Trunk Call			70,000	70,000	87,000
<b>A033 TOTAL UTILITIES</b>			<u><b>800,000</b></u>	<u><b>800,000</b></u>	<u><b>992,000</b></u>
A03303 Electricity			<u>800,000</u>	<u>800,000</u>	<u>992,000</u>
001 Electricity			800,000	800,000	992,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,285,000</b></u>	<u><b>1,285,000</b></u>	<u><b>1,285,000</b></u>
A03805 Travelling Allowance			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
001 Travelling Allowance			85,000	85,000	85,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,200,000	1,200,000
<b>A039 TOTAL GENERAL</b>			<u><b>280,000</b></u>	<u><b>280,000</b></u>	<u><b>290,000</b></u>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Stationery			100,000	100,000	100,000
A03902 Printing and Publication			<u>55,000</u>	<u>55,000</u>	<u>65,000</u>
001 Printing and publication			55,000	55,000	65,000
A03953 Investigation Cost			55,000	55,000	55,000
A03970 Others			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
002 Other Contingencies			70,000	70,000	70,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4349 Police Station Parmoli (Operations) Swabi</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>610,000</u>	<u>610,000</u>	<u>662,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>560,000</u>	<u>560,000</u>	<u>600,000</u>
A13001 Transport			<u>560,000</u>	<u>560,000</u>	<u>600,000</u>
001 Transport			560,000	560,000	600,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	20,000	25,000
<b>Police Station Parmoli (Operations) Swabi</b>			<b>45,867,000</b>	<b>45,867,000</b>	<b>50,420,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4350 Police Station Tordher (Operations) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>36,104,000</u></b>	<b><u>36,104,000</u></b>	<b><u>39,709,000</u></b>
<b>A011 TOTAL PAY</b>	<b>43</b>	<b>43</b>	<b><u>19,286,000</u></b>	<b><u>19,286,000</u></b>	<b><u>21,214,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>43</b>	<b>43</b>	<b><u>19,286,000</u></b>	<b><u>19,286,000</u></b>	<b><u>21,214,000</u></b>
A01151 Total Basic Pay Other Staff	43	43	<u>19,263,000</u>	<u>19,263,000</u>	<u>21,189,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	4	4	2,217,000		2,439,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	3	3	1,463,000		1,609,000
C088 Constable (BPS-07)	30	30	12,875,000		14,163,000
C089 Constable Driver (BPS-07)	4	4	1,714,000		1,885,000
A01152 Personal pay			23,000	23,000	25,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>16,818,000</u></b>	<b><u>16,818,000</u></b>	<b><u>18,495,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>16,818,000</u></b>	<b><u>16,818,000</u></b>	<b><u>18,495,000</u></b>
A01202 House Rent Allowance			1,215,000	1,215,000	1,337,000
A01203 Conveyance Allowance			1,013,000	1,013,000	1,114,000
A01207 Washing Allowance			74,000	74,000	81,000
A0120Q Fixed Daily Allowance			1,376,000	1,376,000	1,514,000
A01210 Risk Allowance			<u>3,769,000</u>	<u>3,769,000</u>	<u>4,146,000</u>
001 Risk Allowance			3,769,000	3,769,000	4,146,000
A01217 Medical Allowance			741,000	741,000	815,000
A0121T Adhoc Relief Allowance 2013			199,000	199,000	219,000
A0122C Adhoc Relief Allowance - 2015			133,000	133,000	146,000
A0122M Adhoc Relief Allowance 2016			5,000	5,000	
A0122N Special Conveyance Allowance to Disbaled Employees			76,000	76,000	84,000
A0124R Adhoc Relief Allowance 2022			1,568,000	1,568,000	1,725,000
A0124X Adhoc Relief Allowance 2023			5,633,000	5,633,000	6,196,000
A01250 Incentive Allowance			<u>365,000</u>	<u>365,000</u>	<u>402,000</u>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4350 Police Station Tordher (Operations) Swabi</b>					
001 Incentive Allowance			365,000	365,000	402,000
A01260 Ration Allowance			494,000	494,000	543,000
A01261 Constabulary Allowance for Police Personnel			157,000	157,000	173,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,191,000</u></b>	<b><u>2,191,000</u></b>	<b><u>2,315,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>186,000</u></b>
A03202 Telephone and Trunk Call			150,000	150,000	186,000
<b>A033 TOTAL UTILITIES</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>372,000</u></b>
A03303 Electricity			<u>300,000</u>	<u>300,000</u>	<u>372,000</u>
001 Electricity			300,000	300,000	372,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>319,000</u></b>	<b><u>319,000</u></b>	<b><u>320,000</u></b>
A03402 Rent for Office Building			319,000	319,000	320,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,197,000</u></b>	<b><u>1,197,000</u></b>	<b><u>1,197,000</u></b>
A03805 Travelling Allowance			<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
001 Travelling Allowance			63,000	63,000	63,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,134,000</u>	<u>1,134,000</u>	<u>1,134,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,134,000	1,134,000	1,134,000
<b>A039 TOTAL GENERAL</b>			<b><u>225,000</u></b>	<b><u>225,000</u></b>	<b><u>240,000</u></b>
A03901 Stationery			<u>90,000</u>	<u>90,000</u>	<u>100,000</u>
001 Stationery			90,000	90,000	100,000
A03902 Printing and Publication			<u>60,000</u>	<u>60,000</u>	<u>65,000</u>
001 Printing and publication			60,000	60,000	65,000
A03953 Investigation Cost			15,000	15,000	15,000
A03970 Others			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
002 Other Contingencies			60,000	60,000	60,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4350 Police Station Tordher (Operations) Swabi</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>220,000</u>	<u>220,000</u>	<u>255,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>200,000</u>	<u>200,000</u>	<u>230,000</u>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>230,000</u>
001 Transport			200,000	200,000	230,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>Police Station Tordher (Operations) Swabi</b>			<b>38,515,000</b>	<b>38,515,000</b>	<b>42,279,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4351 Police Station Kalu khan (Investigation) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>7,169,000</u></b>	<b><u>7,169,000</u></b>	<b><u>7,886,000</u></b>
<b>A011 TOTAL PAY</b>	<b>13</b>	<b>13</b>	<b><u>5,285,000</u></b>	<b><u>5,285,000</u></b>	<b><u>5,813,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>4,433,000</u></b>	<b><u>4,433,000</u></b>	<b><u>4,876,000</u></b>
A01151 Total Basic Pay Other Staff	12	12	<u>4,433,000</u>	<u>4,433,000</u>	<u>4,876,000</u>
A149 Assistant Sub Inspector (BPS-11)	5	5	1,310,000		1,441,000
H015 Head Constable (BPS-09)	2	2	972,000		1,069,000
C088 Constable (BPS-07)	5	5	2,151,000		2,366,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,884,000</u></b>	<b><u>1,884,000</u></b>	<b><u>2,073,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,884,000</u></b>	<b><u>1,884,000</u></b>	<b><u>2,073,000</u></b>
A01202 House Rent Allowance			159,000	159,000	175,000
A01203 Conveyance Allowance			138,000	138,000	152,000
A01207 Washing Allowance			9,000	9,000	10,000
A01208 Dress Allowance			6,000	6,000	7,000
A0120Q Fixed Daily Allowance			183,000	183,000	201,000
A01210 Risk Allowance			<u>494,000</u>	<u>494,000</u>	<u>543,000</u>
001 Risk Allowance			494,000	494,000	543,000
A01217 Medical Allowance			95,000	95,000	105,000
A0121T Adhoc Relief Allowance 2013			7,000	7,000	8,000
A0122C Adhoc Relief Allowance - 2015			4,000	4,000	4,000
A0124R Adhoc Relief Allowance 2022			144,000	144,000	158,000
A0124X Adhoc Relief Allowance 2023			522,000	522,000	574,000
A01250 Incentive Allowance			<u>45,000</u>	<u>45,000</u>	<u>50,000</u>
001 Incentive Allowance			45,000	45,000	50,000
A01260 Ration Allowance			58,000	58,000	64,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4351 Police Station Kalu khan (Investigation) Swabi</b>					
A01261 Constabulary Allowance for Police Personnel			20,000	20,000	22,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,575,000</u></b>	<b><u>1,575,000</u></b>	<b><u>1,595,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>980,000</u></b>	<b><u>980,000</u></b>	<b><u>970,000</u></b>
A03805 Travelling Allowance			<u>80,000</u>	<u>80,000</u>	<u>70,000</u>
001 Travelling Allowance			80,000	80,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>900,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
<b>A039 TOTAL GENERAL</b>			<b><u>595,000</u></b>	<b><u>595,000</u></b>	<b><u>625,000</u></b>
A03901 Stationery			<u>85,000</u>	<u>85,000</u>	<u>105,000</u>
001 Stationery			85,000	85,000	105,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Printing and publication			40,000	40,000	50,000
A03953 Investigation Cost			400,000	400,000	400,000
A03970 Others			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
002 Other Contingencies			70,000	70,000	70,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>190,000</u></b>	<b><u>190,000</u></b>	<b><u>248,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>186,000</u></b>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
001 Transport			150,000	150,000	186,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>37,000</u></b>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4351 Police Station Kalu khan (Investigation) Swabi</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Kalu khan (Investigation) Swabi</b>			<b>8,934,000</b>	<b>8,934,000</b>	<b>9,729,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4352 Police Station Zaida (Investigation) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,102,000</u></b>	<b><u>3,102,000</u></b>	<b><u>3,412,000</u></b>
<b>A011 TOTAL PAY</b>	<b>8</b>	<b>8</b>	<b><u>3,102,000</u></b>	<b><u>3,102,000</u></b>	<b><u>3,412,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>3,102,000</u></b>	<b><u>3,102,000</u></b>	<b><u>3,412,000</u></b>
A01151 Total Basic Pay Other Staff	8	8	<u>3,102,000</u>	<u>3,102,000</u>	<u>3,412,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,103,000		1,213,000
C088 Constable (BPS-07)	3	3	1,289,000		1,418,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,390,000</u></b>	<b><u>1,390,000</u></b>	<b><u>1,402,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>880,000</u></b>	<b><u>880,000</u></b>	<b><u>870,000</u></b>
A03805 Travelling Allowance			<u>80,000</u>	<u>80,000</u>	<u>70,000</u>
001 Travelling Allowance			80,000	80,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
<b>A039 TOTAL GENERAL</b>			<b><u>510,000</u></b>	<b><u>510,000</u></b>	<b><u>532,000</u></b>
A03901 Stationery			<u>90,000</u>	<u>90,000</u>	<u>112,000</u>
001 Stationery			90,000	90,000	112,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03953 Investigation Cost			300,000	300,000	300,000
A03970 Others			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
002 Other Contingencies			70,000	70,000	70,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>180,000</u></b>	<b><u>180,000</u></b>	<b><u>236,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>140,000</u></b>	<b><u>140,000</u></b>	<b><u>174,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4352 Police Station Zaida (Investigation) Swabi</b>					
A13001 Transport			<u>140,000</u>	<u>140,000</u>	<u>174,000</u>
001 Transport			140,000	140,000	174,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Zaida (Investigation) Swabi</b>			<b>4,672,000</b>	<b>4,672,000</b>	<b>5,050,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4353 Police Station Swabi (Investigation) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>5,995,000</u>	<u>5,995,000</u>	<u>6,594,000</u>
<b>A011 TOTAL PAY</b>	<b>14</b>	<b>14</b>	<u>5,995,000</u>	<u>5,995,000</u>	<u>6,594,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>13</b>	<u>5,143,000</u>	<u>5,143,000</u>	<u>5,657,000</u>
A01151 Total Basic Pay Other Staff	13	13	<u>5,143,000</u>	<u>5,143,000</u>	<u>5,657,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	4	4	819,000		901,000
H015 Head Constable (BPS-09)	3	3	1,463,000		1,609,000
C088 Constable (BPS-07)	5	5	2,151,000		2,366,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,240,000</u>	<u>1,240,000</u>	<u>1,250,000</u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>770,000</u>	<u>770,000</u>	<u>760,000</u>
A03805 Travelling Allowance			<u>70,000</u>	<u>70,000</u>	<u>60,000</u>
001 Travelling Allowance			70,000	70,000	60,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>700,000</u>	<u>700,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			700,000	700,000	700,000
<b>A039 TOTAL GENERAL</b>			<u>470,000</u>	<u>470,000</u>	<u>490,000</u>
A03901 Stationery			<u>60,000</u>	<u>60,000</u>	<u>80,000</u>
001 Stationery			60,000	60,000	80,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03953 Investigation Cost			300,000	300,000	300,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4353 Police Station Swabi (Investigation) Swabi</b>					
A03970 Others			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
002 Other Contingencies			60,000	60,000	60,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>167,000</u>	<u>167,000</u>	<u>214,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>132,000</u>	<u>132,000</u>	<u>164,000</u>
A13001 Transport			<u>132,000</u>	<u>132,000</u>	<u>164,000</u>
001 Transport			132,000	132,000	164,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Swabi (Investigation) Swabi</b>			<b>7,402,000</b>	<b>7,402,000</b>	<b>8,058,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>SU4354</b>	<b>Police Station Topi (Investigation) Swabi</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>6,279,000</u>	<u>6,279,000</u>	<u>6,906,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>14</b>	<b>14</b>	<u>6,279,000</u>	<u>6,279,000</u>	<u>6,906,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012	Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>13</b>	<u>5,427,000</u>	<u>5,427,000</u>	<u>5,969,000</u>
A01151	Total Basic Pay Other Staff	13	13	<u>5,427,000</u>	<u>5,427,000</u>	<u>5,969,000</u>
S138	Sub Inspector (BPS-14)	1	1	710,000		781,000
A149	Assistant Sub Inspector (BPS-11)	4	4	1,103,000		1,213,000
H015	Head Constable (BPS-09)	3	3	1,463,000		1,609,000
C088	Constable (BPS-07)	5	5	2,151,000		2,366,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u>1,160,000</u>	<u>1,160,000</u>	<u>1,219,000</u>
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>842,000</u>	<u>842,000</u>	<u>842,000</u>
A03805	Travelling Allowance			<u>42,000</u>	<u>42,000</u>	<u>42,000</u>
001	Travelling Allowance			42,000	42,000	42,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u>318,000</u>	<u>318,000</u>	<u>377,000</u>
A03901	Stationery			<u>45,000</u>	<u>45,000</u>	<u>80,000</u>
001	Stationery			45,000	45,000	80,000
A03902	Printing and Publication			<u>26,000</u>	<u>26,000</u>	<u>50,000</u>
001	Printing and publication			26,000	26,000	50,000
A03953	Investigation Cost			190,000	190,000	190,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4354 Police Station Topi (Investigation) Swabi</b>					
A03970 Others			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
002 Other Contingencies			57,000	57,000	57,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>85,000</b></u>	<u><b>85,000</b></u>	<u><b>105,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>85,000</b></u>	<u><b>85,000</b></u>	<u><b>105,000</b></u>
A13001 Transport			<u>85,000</u>	<u>85,000</u>	<u>105,000</u>
001 Transport			85,000	85,000	105,000
<b>Police Station Topi (Investigation) Swabi</b>			<b>7,524,000</b>	<b>7,524,000</b>	<b>8,230,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4355 Police Station IDS (Investigation) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,385,000</u></b>	<b><u>3,385,000</u></b>	<b><u>3,724,000</u></b>
<b>A011 TOTAL PAY</b>	<b>8</b>	<b>8</b>	<b><u>3,385,000</u></b>	<b><u>3,385,000</u></b>	<b><u>3,724,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>3,385,000</u></b>	<b><u>3,385,000</u></b>	<b><u>3,724,000</u></b>
A01151 Total Basic Pay Other Staff	8	8	<u>3,385,000</u>	<u>3,385,000</u>	<u>3,724,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	3	3	895,000		985,000
H015 Head Constable (BPS-09)	1	1	491,000		540,000
C088 Constable (BPS-07)	3	3	1,289,000		1,418,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,564,000</u></b>	<b><u>1,564,000</u></b>	<b><u>1,533,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>750,000</u></b>	<b><u>750,000</u></b>	<b><u>690,000</u></b>
A03805 Travelling Allowance			<u>250,000</u>	<u>250,000</u>	<u>190,000</u>
001 Travelling Allowance			250,000	250,000	190,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	500,000	500,000
<b>A039 TOTAL GENERAL</b>			<b><u>814,000</u></b>	<b><u>814,000</u></b>	<b><u>843,000</u></b>
A03901 Stationery			<u>95,000</u>	<u>95,000</u>	<u>118,000</u>
001 Stationery			95,000	95,000	118,000
A03902 Printing and Publication			<u>44,000</u>	<u>44,000</u>	<u>50,000</u>
001 Printing and publication			44,000	44,000	50,000
A03953 Investigation Cost			500,000	500,000	500,000
A03970 Others			<u>175,000</u>	<u>175,000</u>	<u>175,000</u>
002 Other Contingencies			175,000	175,000	175,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>245,000</u></b>	<b><u>245,000</u></b>	<b><u>316,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4355 Police Station IDS (Investigation) Swabi</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
001 Transport			200,000	200,000	248,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>35,000</u>	<u>35,000</u>	<u>43,000</u>
A13101 Machinery and Equipment			<u>35,000</u>	<u>35,000</u>	<u>43,000</u>
001 Machinery and Equipment			35,000	35,000	43,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station IDS (Investigation) Swabi</b>			<b>5,194,000</b>	<b>5,194,000</b>	<b>5,573,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4356 Police Station Utlā (Investigation) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,697,000</u></b>	<b><u>2,697,000</u></b>	<b><u>2,967,000</u></b>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>2,697,000</u></b>	<b><u>2,697,000</u></b>	<b><u>2,967,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b>6</b>	<b><u>2,697,000</u></b>	<b><u>2,697,000</u></b>	<b><u>2,967,000</u></b>
A01151 Total Basic Pay Other Staff	6	6	<u>2,697,000</u>	<u>2,697,000</u>	<u>2,967,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	1	1	207,000		228,000
H015 Head Constable (BPS-09)	1	1	491,000		540,000
C088 Constable (BPS-07)	3	3	1,289,000		1,418,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,208,000</u></b>	<b><u>1,208,000</u></b>	<b><u>1,217,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>487,000</u></b>	<b><u>487,000</u></b>	<b><u>480,000</u></b>
A03805 Travelling Allowance			<u>87,000</u>	<u>87,000</u>	<u>80,000</u>
001 Travelling Allowance			87,000	87,000	80,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	400,000	400,000
<b>A039 TOTAL GENERAL</b>			<b><u>721,000</u></b>	<b><u>721,000</u></b>	<b><u>737,000</u></b>
A03901 Stationery			<u>70,000</u>	<u>70,000</u>	<u>87,000</u>
001 Stationery			70,000	70,000	87,000
A03902 Printing and Publication			<u>51,000</u>	<u>51,000</u>	<u>50,000</u>
001 Printing and publication			51,000	51,000	50,000
A03953 Investigation Cost			500,000	500,000	500,000
A03970 Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
002 Other Contingencies			100,000	100,000	100,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>125,000</u></b>	<b><u>125,000</u></b>	<b><u>168,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4356 Police Station Utlā (Investigation) Swabi</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>90,000</u>	<u>90,000</u>	<u>112,000</u>
A13001 Transport			<u>90,000</u>	<u>90,000</u>	<u>112,000</u>
001 Transport			90,000	90,000	112,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>25,000</u>	<u>25,000</u>	<u>31,000</u>
A13101 Machinery and Equipment			<u>25,000</u>	<u>25,000</u>	<u>31,000</u>
001 Machinery and Equipment			25,000	25,000	31,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Utlā (Investigation) Swabi</b>			<b>4,030,000</b>	<b>4,030,000</b>	<b>4,352,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4357 Police Station Yar Hussain (Investigation) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,074,000</u></b>	<b><u>4,074,000</u></b>	<b><u>4,481,000</u></b>
<b>A011 TOTAL PAY</b>	<b>10</b>	<b>10</b>	<b><u>4,074,000</u></b>	<b><u>4,074,000</u></b>	<b><u>4,481,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<b><u>4,074,000</u></b>	<b><u>4,074,000</u></b>	<b><u>4,481,000</u></b>
A01151 Total Basic Pay Other Staff	10	10	<u>4,074,000</u>	<u>4,074,000</u>	<u>4,481,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,103,000		1,213,000
H015 Head Constable (BPS-09)	2	2	972,000		1,069,000
C088 Constable (BPS-07)	3	3	1,289,000		1,418,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,262,000</u></b>	<b><u>2,262,000</u></b>	<b><u>2,284,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,854,000</u></b>	<b><u>1,854,000</u></b>	<b><u>1,854,000</u></b>
A03805 Travelling Allowance			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
001 Travelling Allowance			54,000	54,000	54,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,800,000</u>	<u>1,800,000</u>	<u>1,800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,800,000	1,800,000	1,800,000
<b>A039 TOTAL GENERAL</b>			<b><u>408,000</u></b>	<b><u>408,000</u></b>	<b><u>430,000</u></b>
A03901 Stationery			<u>58,000</u>	<u>58,000</u>	<u>80,000</u>
001 Stationery			58,000	58,000	80,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03953 Investigation Cost			250,000	250,000	250,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>230,000</u></b>	<b><u>230,000</u></b>	<b><u>280,000</u></b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4357 Police Station Yar Hussain (Investigation) Swabi</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>200,000</u>	<u>200,000</u>	<u>230,000</u>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>230,000</u>
001 Transport			200,000	200,000	230,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Yar Hussain (Investigation) Swabi</b>			<b>6,566,000</b>	<b>6,566,000</b>	<b>7,045,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4358 Police Station Lahor (Investigation) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,386,000</u></b>	<b><u>5,386,000</u></b>	<b><u>5,925,000</u></b>
<b>A011 TOTAL PAY</b>	<b>11</b>	<b>11</b>	<b><u>4,826,000</u></b>	<b><u>4,826,000</u></b>	<b><u>5,308,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<b><u>3,974,000</u></b>	<b><u>3,974,000</u></b>	<b><u>4,371,000</u></b>
A01151 Total Basic Pay Other Staff	10	10	<u>3,974,000</u>	<u>3,974,000</u>	<u>4,371,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	3	3	622,000		684,000
H015 Head Constable (BPS-09)	1	1	491,000		540,000
C088 Constable (BPS-07)	5	5	2,151,000		2,366,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>560,000</u></b>	<b><u>560,000</u></b>	<b><u>617,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>560,000</u></b>	<b><u>560,000</u></b>	<b><u>617,000</u></b>
A01202 House Rent Allowance			121,000	121,000	133,000
A01203 Conveyance Allowance			100,000	100,000	110,000
A0120Q Fixed Daily Allowance			149,000	149,000	164,000
A01217 Medical Allowance			71,000	71,000	78,000
A0121T Adhoc Relief Allowance 2013			16,000	16,000	18,000
A0122C Adhoc Relief Allowance - 2015			11,000	11,000	12,000
A01250 Incentive Allowance			<u>29,000</u>	<u>29,000</u>	<u>32,000</u>
001 Incentive Allowance			29,000	29,000	32,000
A01260 Ration Allowance			47,000	47,000	52,000
A01261 Constabulary Allowance for Police Personnel			16,000	16,000	18,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,240,000</u></b>	<b><u>1,240,000</u></b>	<b><u>1,229,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4358 Police Station Lahor (Investigation) Swabi</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>760,000</u></b>	<b><u>760,000</u></b>	<b><u>760,000</u></b>
A03805 Travelling Allowance			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Travelling Allowance			60,000	60,000	60,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>700,000</u>	<u>700,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			700,000	700,000	700,000
<b>A039 TOTAL GENERAL</b>			<b><u>480,000</u></b>	<b><u>480,000</u></b>	<b><u>469,000</u></b>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>99,000</u>
001 Stationery			80,000	80,000	99,000
A03902 Printing and Publication			<u>80,000</u>	<u>80,000</u>	<u>50,000</u>
001 Printing and publication			80,000	80,000	50,000
A03953 Investigation Cost			260,000	260,000	260,000
A03970 Others			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
002 Other Contingencies			60,000	60,000	60,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>140,000</u></b>	<b><u>140,000</u></b>	<b><u>186,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>124,000</u></b>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Transport			100,000	100,000	124,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>37,000</u></b>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>25,000</u></b>
A13201 Furniture and Fixture			10,000	10,000	25,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4358 Police Station Lahor (Investigation) Swabi					
Police Station Lahor (Investigation) Swabi			6,766,000	6,766,000	7,340,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4359 Police Station Parmoli (Investigation) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,593,000</u></b>	<b><u>3,593,000</u></b>	<b><u>3,952,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>3,593,000</u></b>	<b><u>3,593,000</u></b>	<b><u>3,952,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>3,593,000</u></b>	<b><u>3,593,000</u></b>	<b><u>3,952,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>3,593,000</u>	<u>3,593,000</u>	<u>3,952,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	3	3	622,000		684,000
H015 Head Constable (BPS-09)	2	2	972,000		1,069,000
C088 Constable (BPS-07)	3	3	1,289,000		1,418,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,240,000</u></b>	<b><u>1,240,000</u></b>	<b><u>1,266,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>780,000</u></b>	<b><u>780,000</u></b>	<b><u>780,000</u></b>
A03805 Travelling Allowance			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Travelling Allowance			80,000	80,000	80,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>700,000</u>	<u>700,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			700,000	700,000	700,000
<b>A039 TOTAL GENERAL</b>			<b><u>460,000</u></b>	<b><u>460,000</u></b>	<b><u>486,000</u></b>
A03901 Stationery			<u>65,000</u>	<u>65,000</u>	<u>81,000</u>
001 Stationery			65,000	65,000	81,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Printing and publication			40,000	40,000	50,000
A03953 Investigation Cost			300,000	300,000	300,000
A03970 Others			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
002 Other Contingencies			55,000	55,000	55,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>137,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4359 Police Station Parmoli (Investigation) Swabi</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>70,000</u>	<u>70,000</u>	<u>87,000</u>
A13001 Transport			<u>70,000</u>	<u>70,000</u>	<u>87,000</u>
001 Transport			70,000	70,000	87,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Parmoli (Investigation) Swabi</b>			<b>4,933,000</b>	<b>4,933,000</b>	<b>5,355,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4360 Police Station Tordher (Investigation) Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,593,000</u></b>	<b><u>3,593,000</u></b>	<b><u>3,952,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>3,593,000</u></b>	<b><u>3,593,000</u></b>	<b><u>3,952,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>3,593,000</u></b>	<b><u>3,593,000</u></b>	<b><u>3,952,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>3,593,000</u>	<u>3,593,000</u>	<u>3,952,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,103,000		1,213,000
H015 Head Constable (BPS-09)	1	1	491,000		540,000
C088 Constable (BPS-07)	3	3	1,289,000		1,418,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,036,000</u></b>	<b><u>1,036,000</u></b>	<b><u>1,086,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>670,000</u></b>	<b><u>670,000</u></b>	<b><u>670,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>620,000</u>	<u>620,000</u>	<u>620,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			620,000	620,000	620,000
<b>A039 TOTAL GENERAL</b>			<b><u>366,000</u></b>	<b><u>366,000</u></b>	<b><u>416,000</u></b>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>80,000</u>
001 Stationery			40,000	40,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Printing and publication			40,000	40,000	50,000
A03953 Investigation Cost			250,000	250,000	250,000
A03970 Others			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
002 Other Contingencies			36,000	36,000	36,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>87,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4360 Police Station Tordher (Investigation) Swabi</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>	<u>50,000</u>	<u>62,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>62,000</u>
001 Transport			50,000	50,000	62,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>Police Station Tordher (Investigation) Swabi</b>			<b>4,699,000</b>	<b>4,699,000</b>	<b>5,125,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SW4512</b>	<b>Supernumerary Posts of ASI District Swat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b>13,151,000</b>	<b>13,151,000</b>	<b>14,466,000</b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>20</b>	<b>20</b>		<b>6,694,000</b>	<b>6,694,000</b>	<b>7,363,000</b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>20</b>	<b>20</b>		<b>6,694,000</b>	<b>6,694,000</b>	<b>7,363,000</b>
A01151	Total Basic Pay Other Staff	20	20		6,694,000	6,694,000	7,363,000
A149	Assistant Sub Inspector (BPS-11)	20	20		6,694,000		7,363,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>6,457,000</b>	<b>6,457,000</b>	<b>7,103,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>6,457,000</b>	<b>6,457,000</b>	<b>7,103,000</b>
A01202	House Rent Allowance				455,000	455,000	501,000
A01203	Conveyance Allowance				468,000	468,000	515,000
A01207	Washing Allowance				23,000	23,000	25,000
A0120Q	Fixed Daily Allowance				447,000	447,000	492,000
A01210	Risk Allowance				<u>2,064,000</u>	<u>2,064,000</u>	<u>2,270,000</u>
001	Risk Allowance				2,064,000	2,064,000	2,270,000
A01217	Medical Allowance				246,000	246,000	271,000
A0121T	Adhoc Relief Allowance 2013				48,000	48,000	53,000
A0122C	Adhoc Relief Allowance - 2015				34,000	34,000	37,000
A01233	Unattractive Area Allowance				<u>164,000</u>	<u>164,000</u>	<u>180,000</u>
001	Unattractive Area Allowance				164,000	164,000	180,000
A0124R	Adhoc Relief Allowance 2022				448,000	448,000	493,000
A0124X	Adhoc Relief Allowance 2023				1,630,000	1,630,000	1,793,000
A01250	Incentive Allowance				<u>127,000</u>	<u>127,000</u>	<u>140,000</u>
001	Incentive Allowance				127,000	127,000	140,000
A01260	Ration Allowance				164,000	164,000	180,000
A01261	Constabulary Allowance for Police Personnel				139,000	139,000	153,000
<b>Supernumerary Posts of ASI District Swat</b>					<b>13,151,000</b>	<b>13,151,000</b>	<b>14,466,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SW4518</b>	<b>Traffic Warden Malakand Region Swat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>318,574,000</u></b>	<b><u>318,574,000</u></b>	<b><u>360,318,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1137</u></b>	<b><u>1137</u></b>	<b><u>113,729,000</u></b>	<b><u>113,729,000</u></b>	<b><u>125,102,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>33</u></b>	<b><u>33</u></b>	<b><u>13,312,000</u></b>	<b><u>13,312,000</u></b>	<b><u>14,643,000</u></b>
A01101	Total Basic Pay Of Officer		<u>33</u>	<u>33</u>	<u>13,312,000</u>	<u>13,312,000</u>	<u>14,643,000</u>
S569	Senior Traffic Officer	(BPS-18)	1	1	874,000		961,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	284,000		312,000
S166	Superintendent	(BPS-17)	2	2	972,000		1,069,000
T116	Traffic Officer	(BPS-17)	4	4	2,796,000		3,076,000
A057	Assistant	(BPS-16)	5	5	1,168,000		1,285,000
I012	Inspector	(BPS-16)	6	6	1,059,000		1,165,000
W078	Warden/Inspector	(BPS-16)	14	14	6,159,000		6,775,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>1104</u></b>	<b><u>1104</u></b>	<b><u>100,417,000</u></b>	<b><u>100,417,000</u></b>	<b><u>110,459,000</u></b>
A01151	Total Basic Pay Other Staff		<u>1104</u>	<u>1104</u>	<u>100,417,000</u>	<u>100,417,000</u>	<u>110,459,000</u>
S035	Senior Clerk	(BPS-14)	5	5	1,267,000		1,394,000
S114	Steno Typist	(BPS-14)	2	2	1,343,000		1,477,000
S138	Sub Inspector	(BPS-14)	36	36	5,362,000		5,898,000
S553	Sub Inspector Driver	(BPS-14)	1	1	677,000		745,000
W080	Warden/Sub-Inspector	(BPS-14)	62	62	4,128,000		4,541,000
A149	Assistant Sub Inspector	(BPS-11)	24	24	2,959,000		3,255,000
D435	Driver Assistant Sub Inspector	(BPS-11)	8	8	1,845,000		2,030,000
J013	Junior Clerk	(BPS-11)	9	9	2,293,000		2,522,000
W079	Warden/ASI	(BPS-11)	166	166	8,430,000		9,273,000
A729	Auto Mechanic	(BPS-09)	2	2	98,000		108,000
H015	Head Constable	(BPS-09)	60	60	6,923,000		7,615,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4518 Traffic Warden Malakand Region Swat</b>					
H017 Head Constable Driver (BPS-09)	16	16	1,463,000		1,609,000
W081 Warden/Head Constable (BPS-09)	189	189	8,692,000		9,561,000
C088 Constable (BPS-07)	400	400	43,079,000		47,387,000
C089 Constable Driver (BPS-07)	35	35	2,435,000		2,679,000
E019 Electrician (BPS-07)	3	3	633,000		696,000
J145 Jr. Petroling Off./Constable (BPS-07)	22	22	917,000		1,009,000
L173 Lady Constable (BPS-07)	20	20	2,151,000		2,366,000
A729 Auto Mechanic (BPS-06)	6	6	622,000		684,000
P047 Plumber (BPS-06)	3	3	251,000		276,000
B009 Barber (BPS-03)	6	6	1,016,000		1,118,000
C095 Cook (BPS-03)	8	8	1,289,000		1,418,000
N005 Naib Qasid (BPS-03)	7	7	1,114,000		1,225,000
S162 Sweeper (BPS-03)	12	12	786,000		865,000
W049 Washerman (BPS-03)	2	2	644,000		708,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>204,845,000</u></b>	<b><u>204,845,000</u></b>	<b><u>235,216,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>204,845,000</u></b>	<b><u>204,845,000</u></b>	<b><u>235,216,000</u></b>
A01202 House Rent Allowance			16,287,000	16,287,000	17,916,000
A01203 Conveyance Allowance			12,994,000	12,994,000	14,293,000
A01207 Washing Allowance			1,277,000	1,277,000	1,405,000
A01208 Dress Allowance			517,000	517,000	569,000
A0120D Integrated Allowance			233,000	233,000	256,000
A0120Q Fixed Daily Allowance			16,980,000	16,980,000	18,678,000
A01210 Risk Allowance			<b><u>64,699,000</u></b>	<b><u>64,699,000</u></b>	<b><u>71,169,000</u></b>
001 Risk Allowance			64,699,000	64,699,000	71,169,000
A01217 Medical Allowance			9,859,000	9,859,000	10,845,000
A0121T Adhoc Relief Allowance 2013			539,000	539,000	593,000
A01226 Computer Allowance			76,000	76,000	84,000
A0122C Adhoc Relief Allowance - 2015			388,000	388,000	427,000
A0122D Special Risk Allowance			16,000	16,000	18,000
A0122N Special Conveyance Allowance to Disbaled Employees			151,000	151,000	166,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4518 Traffic Warden Malakand Region Swat</b>					
A01233 Unattractive Area Allowance			<u>6,704,000</u>	<u>6,704,000</u>	<u>7,374,000</u>
001 Unattractive Area Allowance			6,704,000	6,704,000	7,374,000
A0123L Scheduled Post Allowance for Police Officers			2,808,000	2,808,000	3,089,000
A0124H Special Allowance-2021			312,000	312,000	343,000
A0124L Weather Allowance			1,014,000	1,014,000	11,000,000
A0124N Disparity Reduction Allowance 2022- 15%			955,000	955,000	1,051,000
A0124R Adhoc Relief Allowance 2022			13,083,000	13,083,000	14,391,000
A0124X Adhoc Relief Allowance 2023			43,755,000	43,755,000	48,131,000
A01250 Incentive Allowance			<u>4,520,000</u>	<u>4,520,000</u>	<u>4,972,000</u>
001 Incentive Allowance			4,520,000	4,520,000	4,972,000
A01260 Ration Allowance			5,882,000	5,882,000	6,470,000
A01261 Constabulary Allowance for Police Personnel			1,796,000	1,796,000	1,976,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>18,073,000</b></u>	<u><b>18,073,000</b></u>	<u><b>18,323,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>118,000</b></u>	<u><b>118,000</b></u>	<u><b>143,000</b></u>
A03201 Postage and Telegraph			15,000	15,000	15,000
A03202 Telephone and Trunk Call			103,000	103,000	128,000
<b>A033 TOTAL UTILITIES</b>			<u><b>505,000</b></u>	<u><b>505,000</b></u>	<u><b>626,000</b></u>
A03303 Electricity			<u>505,000</u>	<u>505,000</u>	<u>626,000</u>
001 Electricity			505,000	505,000	626,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,920,000</b></u>	<u><b>1,920,000</b></u>	<u><b>2,000,000</b></u>
A03402 Rent for Office Building			1,920,000	1,920,000	2,000,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>14,956,000</b></u>	<u><b>14,956,000</b></u>	<u><b>14,956,000</b></u>
A03805 Travelling Allowance			<u>560,000</u>	<u>560,000</u>	<u>560,000</u>
001 Travelling Allowance			560,000	560,000	560,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>14,396,000</u>	<u>14,396,000</u>	<u>14,396,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4518 Traffic Warden Malakand Region Swat</b>					
001 POL Charges A.planes H.coptors S.cars for Generator			14,396,000	14,396,000	14,396,000
<b>A039 TOTAL GENERAL</b>			<b><u>574,000</u></b>	<b><u>574,000</u></b>	<b><u>598,000</u></b>
A03901 Stationery			<u>266,000</u>	<u>266,000</u>	<u>330,000</u>
001 Stationery			266,000	266,000	330,000
A03902 Printing and Publication			<u>167,000</u>	<u>167,000</u>	<u>167,000</u>
001 Printing and publication			167,000	167,000	167,000
A03905 Newspapers Periodicals and Books			1,000	1,000	1,000
A03970 Others			<u>140,000</u>	<u>140,000</u>	<u>100,000</u>
002 Other Contingencies			140,000	140,000	100,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,116,000</u></b>	<b><u>1,116,000</u></b>	<b><u>1,116,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,116,000</u></b>	<b><u>1,116,000</u></b>	<b><u>1,116,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,116,000	1,116,000	1,116,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>928,000</u></b>	<b><u>928,000</u></b>	<b><u>1,133,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>845,000</u></b>	<b><u>845,000</u></b>	<b><u>1,048,000</u></b>
A13001 Transport			<u>845,000</u>	<u>845,000</u>	<u>1,048,000</u>
001 Transport			845,000	845,000	1,048,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>53,000</u></b>	<b><u>53,000</u></b>	<b><u>50,000</u></b>
A13101 Machinery and Equipment			<u>53,000</u>	<u>53,000</u>	<u>50,000</u>
001 Machinery and Equipment			53,000	53,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>35,000</u></b>
A13201 Furniture and Fixture			30,000	30,000	35,000
<b>Traffic Warden Malakand Region Swat</b>			<b>338,691,000</b>	<b>338,691,000</b>	<b>380,890,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>SW4526</b>	<b>Police Station Mingora (Operations) Swat</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>73,806,000</u></b>	<b><u>73,806,000</u></b>	<b><u>81,187,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>88</b>	<b>88</b>	<b><u>40,372,000</u></b>	<b><u>40,372,000</u></b>	<b><u>44,409,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101	Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012	Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>87</b>	<b>87</b>	<b><u>39,520,000</u></b>	<b><u>39,520,000</u></b>	<b><u>43,472,000</u></b>
A01151	Total Basic Pay Other Staff	<b>87</b>	<b>87</b>	<u>39,520,000</u>	<u>39,520,000</u>	<u>43,472,000</u>
S138	Sub Inspector (BPS-14)	2	2	1,409,000		1,550,000
A149	Assistant Sub Inspector (BPS-11)	9	9	4,969,000		5,466,000
J013	Junior Clerk (BPS-11)	1	1	284,000		312,000
H015	Head Constable (BPS-09)	12	12	5,820,000		6,402,000
C088	Constable (BPS-07)	63	63	27,038,000		29,742,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>33,434,000</u></b>	<b><u>33,434,000</u></b>	<b><u>36,778,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>33,434,000</u></b>	<b><u>33,434,000</u></b>	<b><u>36,778,000</u></b>
A01202	House Rent Allowance			2,437,000	2,437,000	2,681,000
A01203	Conveyance Allowance			1,987,000	1,987,000	2,186,000
A01207	Washing Allowance			147,000	147,000	162,000
A0120Q	Fixed Daily Allowance			2,729,000	2,729,000	3,002,000
A01210	Risk Allowance			<u>10,542,000</u>	<u>10,542,000</u>	<u>11,596,000</u>
001	Risk Allowance			10,542,000	10,542,000	11,596,000
A01217	Medical Allowance			1,488,000	1,488,000	1,637,000
A0121T	Adhoc Relief Allowance 2013			124,000	124,000	136,000
A0122C	Adhoc Relief Allowance - 2015			82,000	82,000	90,000
A01233	Unattractive Area Allowance			<u>992,000</u>	<u>992,000</u>	<u>1,091,000</u>
001	Unattractive Area Allowance			992,000	992,000	1,091,000
A0124H	Special Allowance-2021			44,000	44,000	48,000
A0124L	Weather Allowance			647,000	647,000	712,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4526 Police Station Mingora (Operations) Swat</b>					
A0124N Disparity Reduction Allowance 2022- 15%			25,000	25,000	28,000
A0124R Adhoc Relief Allowance 2022			2,199,000	2,199,000	2,419,000
A0124X Adhoc Relief Allowance 2023			7,967,000	7,967,000	8,764,000
A01250 Incentive Allowance			<u>740,000</u>	<u>740,000</u>	<u>814,000</u>
001 Incentive Allowance			740,000	740,000	814,000
A01260 Ration Allowance			980,000	980,000	1,078,000
A01261 Constabulary Allowance for Police Personnel			304,000	304,000	334,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>6,350,000</b></u>	<u><b>6,350,000</b></u>	<u><b>6,969,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>120,000</b></u>	<u><b>120,000</b></u>	<u><b>149,000</b></u>
A03202 Telephone and Trunk Call			120,000	120,000	149,000
<b>A033 TOTAL UTILITIES</b>			<u><b>4,400,000</b></u>	<u><b>4,400,000</b></u>	<u><b>5,000,000</b></u>
A03303 Electricity			<u>4,400,000</u>	<u>4,400,000</u>	<u>5,000,000</u>
001 Electricity			4,400,000	4,400,000	5,000,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,580,000</b></u>	<u><b>1,580,000</b></u>	<u><b>1,580,000</b></u>
A03805 Travelling Allowance			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Travelling Allowance			80,000	80,000	80,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,500,000	1,500,000
<b>A039 TOTAL GENERAL</b>			<u><b>250,000</b></u>	<u><b>250,000</b></u>	<u><b>240,000</b></u>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Stationery			100,000	100,000	100,000
A03902 Printing and Publication			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Printing and publication			80,000	80,000	80,000
A03970 Others			<u>70,000</u>	<u>70,000</u>	<u>60,000</u>
002 Other Contingencies			70,000	70,000	60,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4526 Police Station Mingora (Operations) Swat</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>210,000</u>	<u>210,000</u>	<u>256,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
001 Transport			150,000	150,000	186,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>40,000</u>	<u>40,000</u>	<u>45,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>45,000</u>
001 Machinery and Equipment			40,000	40,000	45,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	20,000	25,000
<b>Police Station Mingora (Operations) Swat</b>			<b>80,366,000</b>	<b>80,366,000</b>	<b>88,412,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4527 Police Station Rahimabad (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>41,093,000</u></b>	<b><u>41,093,000</u></b>	<b><u>45,205,000</u></b>
<b>A011 TOTAL PAY</b>	<b>100</b>	<b>100</b>	<b><u>28,982,000</u></b>	<b><u>28,982,000</u></b>	<b><u>31,881,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>99</b>	<b>99</b>	<b><u>28,130,000</u></b>	<b><u>28,130,000</u></b>	<b><u>30,944,000</u></b>
A01151 Total Basic Pay Other Staff	99	99	<u>28,130,000</u>	<u>28,130,000</u>	<u>30,944,000</u>
S138 Sub Inspector (BPS-14)	4	4	2,260,000		2,486,000
A149 Assistant Sub Inspector (BPS-11)	7	7	3,440,000		3,784,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	10	10	3,003,000		3,303,000
C088 Constable (BPS-07)	64	64	17,821,000		19,603,000
C089 Constable Driver (BPS-07)	4	4	437,000		481,000
E019 Electrician (BPS-07)	1	1	109,000		120,000
B009 Barber (BPS-03)	2	2	186,000		205,000
C095 Cook (BPS-03)	2	2	218,000		240,000
S162 Sweeper (BPS-03)	2	2	186,000		205,000
W049 Washerman (BPS-03)	2	2	186,000		205,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>12,111,000</u></b>	<b><u>12,111,000</u></b>	<b><u>13,324,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>12,111,000</u></b>	<b><u>12,111,000</u></b>	<b><u>13,324,000</u></b>
A01202 House Rent Allowance			995,000	995,000	1,095,000
A01203 Conveyance Allowance			813,000	813,000	894,000
A01207 Washing Allowance			150,000	150,000	165,000
A01208 Dress Allowance			101,000	101,000	111,000
A0120D Integrated Allowance			60,000	60,000	66,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4527 Police Station Rahimabad (Operations) Swat</b>					
A0120Q Fixed Daily Allowance			895,000	895,000	985,000
A01210 Risk Allowance			<u>3,409,000</u>	<u>3,409,000</u>	<u>3,750,000</u>
001 Risk Allowance			3,409,000	3,409,000	3,750,000
A01217 Medical Allowance			643,000	643,000	707,000
A01233 Unattractive Area Allowance			<u>429,000</u>	<u>429,000</u>	<u>472,000</u>
001 Unattractive Area Allowance			429,000	429,000	472,000
A0124L Weather Allowance			338,000	338,000	372,000
A0124N Disparity Reduction Allowance 2022- 15%			145,000	145,000	160,000
A0124R Adhoc Relief Allowance 2022			745,000	745,000	820,000
A0124X Adhoc Relief Allowance 2023			2,708,000	2,708,000	2,979,000
A01250 Incentive Allowance			<u>254,000</u>	<u>254,000</u>	<u>279,000</u>
001 Incentive Allowance			254,000	254,000	279,000
A01260 Ration Allowance			328,000	328,000	361,000
A01261 Constabulary Allowance for Police Personnel			98,000	98,000	108,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>4,025,000</b></u>	<u><b>4,025,000</b></u>	<u><b>4,657,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>50,000</b></u>	<u><b>50,000</b></u>	<u><b>62,000</b></u>
A03202 Telephone and Trunk Call			50,000	50,000	62,000
<b>A033 TOTAL UTILITIES</b>			<u><b>2,500,000</b></u>	<u><b>2,500,000</b></u>	<u><b>3,100,000</b></u>
A03303 Electricity			<u>2,500,000</u>	<u>2,500,000</u>	<u>3,100,000</u>
001 Electricity			2,500,000	2,500,000	3,100,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,270,000</b></u>	<u><b>1,270,000</b></u>	<u><b>1,270,000</b></u>
A03805 Travelling Allowance			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Travelling Allowance			70,000	70,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,200,000	1,200,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4527 Police Station Rahimabad (Operations) Swat</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>205,000</u></b>	<b><u>205,000</u></b>	<b><u>225,000</u></b>
A03901 Stationery			<u>75,000</u>	<u>75,000</u>	<u>100,000</u>
001 Stationery			75,000	75,000	100,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>65,000</u>
001 Printing and publication			50,000	50,000	65,000
A03970 Others			<u>80,000</u>	<u>80,000</u>	<u>60,000</u>
002 Other Contingencies			80,000	80,000	60,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>260,000</u></b>	<b><u>260,000</u></b>	<b><u>328,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>248,000</u></b>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
001 Transport			200,000	200,000	248,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>55,000</u></b>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Machinery and Equipment			50,000	50,000	55,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>25,000</u></b>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Rahimabad (Operations) Swat</b>			<b>45,378,000</b>	<b>45,378,000</b>	<b>50,190,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4528 Police Station Sadu Sharif (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>151,585,000</u></b>	<b><u>151,585,000</u></b>	<b><u>166,745,000</u></b>
<b>A011 TOTAL PAY</b>	<b>250</b>	<b>250</b>	<b><u>110,544,000</u></b>	<b><u>110,544,000</u></b>	<b><u>121,599,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>250</b>	<b>250</b>	<b><u>110,544,000</u></b>	<b><u>110,544,000</u></b>	<b><u>121,599,000</u></b>
A01151 Total Basic Pay Other Staff	250	250	<u>110,544,000</u>	<u>110,544,000</u>	<u>121,599,000</u>
S138 Sub Inspector (BPS-14)	4	4	2,806,000		3,087,000
A149 Assistant Sub Inspector (BPS-11)	7	7	3,866,000		4,253,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	26	26	12,613,000		13,874,000
C088 Constable (BPS-07)	212	212	90,975,000		100,073,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>41,041,000</u></b>	<b><u>41,041,000</u></b>	<b><u>45,146,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>41,041,000</u></b>	<b><u>41,041,000</u></b>	<b><u>45,146,000</u></b>
A01202 House Rent Allowance			3,075,000	3,075,000	3,383,000
A01203 Conveyance Allowance			2,524,000	2,524,000	2,776,000
A01207 Washing Allowance			191,000	191,000	210,000
A0120Q Fixed Daily Allowance			3,537,000	3,537,000	3,891,000
A01210 Risk Allowance			<u>13,393,000</u>	<u>13,393,000</u>	<u>14,732,000</u>
001 Risk Allowance			13,393,000	13,393,000	14,732,000
A01217 Medical Allowance			1,933,000	1,933,000	2,126,000
A0121T Adhoc Relief Allowance 2013			54,000	54,000	59,000
A0122C Adhoc Relief Allowance - 2015			36,000	36,000	40,000
A01233 Unattractive Area Allowance			<u>1,288,000</u>	<u>1,288,000</u>	<u>1,417,000</u>
001 Unattractive Area Allowance			1,288,000	1,288,000	1,417,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124L Weather Allowance			638,000	638,000	702,000
A0124N Disparity Reduction Allowance 2022- 15%			25,000	25,000	28,000
A0124R Adhoc Relief Allowance 2022			2,519,000	2,519,000	2,771,000
A0124X Adhoc Relief Allowance 2023			9,151,000	9,151,000	10,066,000
A01250 Incentive Allowance			<u>969,000</u>	<u>969,000</u>	<u>1,066,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4528 Police Station Sadu Sharif (Operations) Swat</b>					
001 Incentive Allowance			969,000	969,000	1,066,000
A01260 Ration Allowance			1,276,000	1,276,000	1,404,000
A01261 Constabulary Allowance for Police Personnel			388,000	388,000	427,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>3,208,000</u></b>	<b><u>3,208,000</u></b>	<b><u>3,625,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>113,000</u></b>	<b><u>113,000</u></b>	<b><u>140,000</u></b>
A03202 Telephone and Trunk Call			113,000	113,000	140,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,500,000</u></b>	<b><u>1,500,000</u></b>	<b><u>1,860,000</u></b>
A03303 Electricity			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,860,000</u>
001 Electricity			1,500,000	1,500,000	1,860,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,410,000</u></b>	<b><u>1,410,000</u></b>	<b><u>1,410,000</u></b>
A03805 Travelling Allowance			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Travelling Allowance			60,000	60,000	60,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,350,000</u>	<u>1,350,000</u>	<u>1,350,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,350,000	1,350,000	1,350,000
<b>A039 TOTAL GENERAL</b>			<b><u>185,000</u></b>	<b><u>185,000</u></b>	<b><u>215,000</u></b>
A03901 Stationery			<u>65,000</u>	<u>65,000</u>	<u>100,000</u>
001 Stationery			65,000	65,000	100,000
A03902 Printing and Publication			<u>60,000</u>	<u>60,000</u>	<u>65,000</u>
001 Printing and publication			60,000	60,000	65,000
A03970 Others			<u>60,000</u>	<u>60,000</u>	<u>50,000</u>
002 Other Contingencies			60,000	60,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>420,000</u></b>	<b><u>420,000</u></b>	<b><u>533,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>400,000</u></b>	<b><u>400,000</u></b>	<b><u>496,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4528 Police Station Sadu Sharif (Operations) Swat</b>					
A13001 Transport			<u>400,000</u>	<u>400,000</u>	<u>496,000</u>
001 Transport			400,000	400,000	496,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>12,000</b></u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>12,000</u>
001 Machinery and Equipment			10,000	10,000	12,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>25,000</b></u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Sadu Sharif (Operations) Swat</b>			<b>155,213,000</b>	<b>155,213,000</b>	<b>170,903,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4529 Police Station Matta (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>102,984,000</u></b>	<b><u>102,984,000</u></b>	<b><u>113,056,000</u></b>
<b>A011 TOTAL PAY</b>	<b>295</b>	<b>295</b>	<b><u>65,617,000</u></b>	<b><u>65,617,000</u></b>	<b><u>72,178,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>294</b>	<b>294</b>	<b><u>64,765,000</u></b>	<b><u>64,765,000</u></b>	<b><u>71,241,000</u></b>
A01151 Total Basic Pay Other Staff	294	294	<u>64,765,000</u>	<u>64,765,000</u>	<u>71,241,000</u>
S138 Sub Inspector (BPS-14)	7	7	2,708,000		2,979,000
A149 Assistant Sub Inspector (BPS-11)	13	13	5,460,000		6,006,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	38	38	11,040,000		12,144,000
C088 Constable (BPS-07)	183	183	39,956,000		43,952,000
C089 Constable Driver (BPS-07)	16	16	1,725,000		1,898,000
E019 Electrician (BPS-07)	4	4	437,000		481,000
B009 Barber (BPS-03)	8	8	764,000		840,000
C095 Cook (BPS-03)	8	8	863,000		949,000
S162 Sweeper (BPS-03)	8	8	764,000		840,000
W049 Washerman (BPS-03)	8	8	764,000		840,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>37,367,000</u></b>	<b><u>37,367,000</u></b>	<b><u>40,878,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>37,367,000</u></b>	<b><u>37,367,000</u></b>	<b><u>40,878,000</u></b>
A01202 House Rent Allowance			3,138,000	3,138,000	3,452,000
A01203 Conveyance Allowance			2,570,000	2,570,000	2,827,000
A01207 Washing Allowance			547,000	547,000	602,000
A01208 Dress Allowance			403,000	403,000	443,000
A0120D Integrated Allowance			242,000	242,000	266,000
A0120Q Fixed Daily Allowance			2,614,000	2,614,000	2,875,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4529 Police Station Matta (Operations) Swat</b>					
A01210 Risk Allowance			<u>9,959,000</u>	<u>9,959,000</u>	<u>10,955,000</u>
001 Risk Allowance			9,959,000	9,959,000	10,955,000
A01217 Medical Allowance			2,041,000	2,041,000	2,245,000
A0121T Adhoc Relief Allowance 2013			7,000	7,000	8,000
A0122C Adhoc Relief Allowance - 2015			5,000	5,000	6,000
A01233 Unattractive Area Allowance			<u>1,361,000</u>	<u>1,361,000</u>	<u>1,497,000</u>
001 Unattractive Area Allowance			1,361,000	1,361,000	1,497,000
A0124L Weather Allowance			1,024,000	1,024,000	900,000
A0124N Disparity Reduction Allowance 2022- 15%			613,000	613,000	674,000
A0124R Adhoc Relief Allowance 2022			2,349,000	2,349,000	2,584,000
A0124X Adhoc Relief Allowance 2023			8,507,000	8,507,000	9,358,000
A01250 Incentive Allowance			<u>742,000</u>	<u>742,000</u>	<u>816,000</u>
001 Incentive Allowance			742,000	742,000	816,000
A01260 Ration Allowance			958,000	958,000	1,054,000
A01261 Constabulary Allowance for Police Personnel			287,000	287,000	316,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>3,310,000</b></u>	<u><b>3,310,000</b></u>	<u><b>3,640,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>87,000</b></u>
A03202 Telephone and Trunk Call			70,000	70,000	87,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>	<u><b>1,488,000</b></u>
A03303 Electricity			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,488,000</u>
001 Electricity			1,200,000	1,200,000	1,488,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,850,000</b></u>	<u><b>1,850,000</b></u>	<u><b>1,850,000</b></u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,800,000</u>	<u>1,800,000</u>	<u>1,800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,800,000	1,800,000	1,800,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4529 Police Station Matta (Operations) Swat</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>190,000</u></b>	<b><u>190,000</u></b>	<b><u>215,000</u></b>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
001 Stationery			80,000	80,000	100,000
A03902 Printing and Publication			<u>60,000</u>	<u>60,000</u>	<u>65,000</u>
001 Printing and publication			60,000	60,000	65,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>330,000</u></b>	<b><u>330,000</u></b>	<b><u>402,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>290,000</u></b>	<b><u>290,000</u></b>	<b><u>340,000</u></b>
A13001 Transport			<u>290,000</u>	<u>290,000</u>	<u>340,000</u>
001 Transport			290,000	290,000	340,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>37,000</u></b>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>25,000</u></b>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Matta (Operations) Swat</b>			<b>106,624,000</b>	<b>106,624,000</b>	<b>117,098,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4530 Police Station Khwaza Khela (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>63,865,000</u></b>	<b><u>63,865,000</u></b>	<b><u>70,253,000</u></b>
<b>A011 TOTAL PAY</b>	<b>87</b>	<b>87</b>	<b><u>48,920,000</u></b>	<b><u>48,920,000</u></b>	<b><u>53,812,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>1,026,000</u></b>	<b><u>1,026,000</u></b>	<b><u>1,129,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>1,026,000</u>	<u>1,026,000</u>	<u>1,129,000</u>
I012 Inspector (BPS-16)	1	1	1,026,000		1,129,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>86</b>	<b>86</b>	<b><u>47,894,000</u></b>	<b><u>47,894,000</u></b>	<b><u>52,683,000</u></b>
A01151 Total Basic Pay Other Staff	<b>86</b>	<b>86</b>	<u>47,894,000</u>	<u>47,894,000</u>	<u>52,683,000</u>
S138 Sub Inspector (BPS-14)	3	3	2,402,000		2,642,000
A149 Assistant Sub Inspector (BPS-11)	4	4	2,577,000		2,835,000
J013 Junior Clerk (BPS-11)	1	1	404,000		444,000
H015 Head Constable (BPS-09)	18	18	9,653,000		10,618,000
C088 Constable (BPS-07)	60	60	32,858,000		36,144,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>14,945,000</u></b>	<b><u>14,945,000</u></b>	<b><u>16,441,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>14,945,000</u></b>	<b><u>14,945,000</u></b>	<b><u>16,441,000</u></b>
A01202 House Rent Allowance			1,146,000	1,146,000	1,261,000
A01203 Conveyance Allowance			937,000	937,000	1,031,000
A01207 Washing Allowance			70,000	70,000	77,000
A0120Q Fixed Daily Allowance			1,273,000	1,273,000	1,400,000
A01210 Risk Allowance			<u>4,848,000</u>	<u>4,848,000</u>	<u>5,333,000</u>
001 Risk Allowance			4,848,000	4,848,000	5,333,000
A01217 Medical Allowance			718,000	718,000	790,000
A01233 Unattractive Area Allowance			<u>479,000</u>	<u>479,000</u>	<u>527,000</u>
001 Unattractive Area Allowance			479,000	479,000	527,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124L Weather Allowance			367,000	367,000	404,000
A0124N Disparity Reduction Allowance 2022- 15%			24,000	24,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4530 Police Station Khwaza Khela (Operations) Swat</b>					
A0124R Adhoc Relief Allowance 2022			877,000	877,000	965,000
A0124X Adhoc Relief Allowance 2023			3,195,000	3,195,000	3,515,000
A01250 Incentive Allowance			<u>361,000</u>	<u>361,000</u>	<u>397,000</u>
001 Incentive Allowance			361,000	361,000	397,000
A01260 Ration Allowance			466,000	466,000	513,000
A01261 Constabulary Allowance for Police Personnel			140,000	140,000	154,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,706,000</b></u>	<u><b>2,706,000</b></u>	<u><b>3,031,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>87,000</b></u>
A03202 Telephone and Trunk Call			70,000	70,000	87,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>	<u><b>1,488,000</b></u>
A03303 Electricity			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,488,000</u>
001 Electricity			1,200,000	1,200,000	1,488,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,236,000</b></u>	<u><b>1,236,000</b></u>	<u><b>1,236,000</b></u>
A03805 Travelling Allowance			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
001 Travelling Allowance			36,000	36,000	36,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,200,000	1,200,000
<b>A039 TOTAL GENERAL</b>			<u><b>200,000</b></u>	<u><b>200,000</b></u>	<u><b>220,000</b></u>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
001 Stationery			80,000	80,000	100,000
A03902 Printing and Publication			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Printing and publication			70,000	70,000	70,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4530 Police Station Khwaza Khela (Operations) Swat</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>340,000</u>	<u>340,000</u>	<u>412,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
A13001 Transport			<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
001 Transport			300,000	300,000	350,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Khwaza Khela (Operations) Swat</b>			<b>66,911,000</b>	<b>66,911,000</b>	<b>73,696,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4531 Police Station Madyan (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>14,805,000</u></b>	<b><u>14,805,000</u></b>	<b><u>16,287,000</u></b>
<b>A011 TOTAL PAY</b>	<b>27</b>	<b>27</b>	<b><u>12,613,000</u></b>	<b><u>12,613,000</u></b>	<b><u>13,874,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>27</b>	<b>27</b>	<b><u>12,613,000</u></b>	<b><u>12,613,000</u></b>	<b><u>13,874,000</u></b>
A01151 Total Basic Pay Other Staff	27	27	<u>12,613,000</u>	<u>12,613,000</u>	<u>13,874,000</u>
S138 Sub Inspector (BPS-14)	3	3	2,108,000		2,319,000
A149 Assistant Sub Inspector (BPS-11)	1	1	557,000		613,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	4	4	1,944,000		2,138,000
C088 Constable (BPS-07)	18	18	7,720,000		8,492,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,192,000</u></b>	<b><u>2,192,000</u></b>	<b><u>2,413,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,192,000</u></b>	<b><u>2,192,000</u></b>	<b><u>2,413,000</u></b>
A01202 House Rent Allowance			180,000	180,000	198,000
A01203 Conveyance Allowance			152,000	152,000	167,000
A01207 Washing Allowance			9,000	9,000	10,000
A0120Q Fixed Daily Allowance			163,000	163,000	179,000
A01210 Risk Allowance			<u>636,000</u>	<u>636,000</u>	<u>700,000</u>
001 Risk Allowance			636,000	636,000	700,000
A01217 Medical Allowance			109,000	109,000	120,000
A0121T Adhoc Relief Allowance 2013			8,000	8,000	9,000
A0122C Adhoc Relief Allowance - 2015			5,000	5,000	6,000
A01233 Unattractive Area Allowance			<u>72,000</u>	<u>72,000</u>	<u>79,000</u>
001 Unattractive Area Allowance			72,000	72,000	79,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124L Weather Allowance			29,000	29,000	32,000
A0124N Disparity Reduction Allowance 2022- 15%			25,000	25,000	28,000
A0124R Adhoc Relief Allowance 2022			148,000	148,000	163,000
A0124X Adhoc Relief Allowance 2023			490,000	490,000	539,000
A01250 Incentive Allowance			<u>46,000</u>	<u>46,000</u>	<u>51,000</u>
001 Incentive Allowance			46,000	46,000	51,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4531 Police Station Madyan (Operations) Swat</b>					
A01260 Ration Allowance			58,000	58,000	64,000
A01261 Constabulary Allowance for Police Personnel			18,000	18,000	20,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,894,000</u></b>	<b><u>1,894,000</u></b>	<b><u>2,068,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>62,000</u></b>
A03202 Telephone and Trunk Call			50,000	50,000	62,000
<b>A033 TOTAL UTILITIES</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>744,000</u></b>
A03303 Electricity			<u>600,000</u>	<u>600,000</u>	<u>744,000</u>
001 Electricity			600,000	600,000	744,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,040,000</u></b>	<b><u>1,040,000</u></b>	<b><u>1,040,000</u></b>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Travelling Allowance			40,000	40,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>204,000</u></b>	<b><u>204,000</u></b>	<b><u>222,000</u></b>
A03901 Stationery			<u>94,000</u>	<u>94,000</u>	<u>100,000</u>
001 Stationery			94,000	94,000	100,000
A03902 Printing and Publication			<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
001 Printing and publication			72,000	72,000	72,000
A03970 Others			<u>38,000</u>	<u>38,000</u>	<u>50,000</u>
002 Other Contingencies			38,000	38,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>230,000</u></b>	<b><u>230,000</u></b>	<b><u>298,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>248,000</u></b>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
001 Transport			200,000	200,000	248,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4531 Police Station Madyan (Operations) Swat</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Madyan (Operations) Swat</b>			<b>16,929,000</b>	<b>16,929,000</b>	<b>18,653,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4532 Police Station Kalam (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>41,800,000</u></b>	<b><u>41,800,000</u></b>	<b><u>45,978,000</u></b>
<b>A011 TOTAL PAY</b>	<b>42</b>	<b>42</b>	<b><u>35,097,000</u></b>	<b><u>35,097,000</u></b>	<b><u>38,607,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>1,878,000</u></b>	<b><u>1,878,000</u></b>	<b><u>2,066,000</u></b>
A01101 Total Basic Pay Of Officer	2	2	<u>1,878,000</u>	<u>1,878,000</u>	<u>2,066,000</u>
I012 Inspector (BPS-16)	2	2	1,878,000		2,066,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>40</b>	<b>40</b>	<b><u>33,219,000</u></b>	<b><u>33,219,000</u></b>	<b><u>36,541,000</u></b>
A01151 Total Basic Pay Other Staff	40	40	<u>33,219,000</u>	<u>33,219,000</u>	<u>36,541,000</u>
S138 Sub Inspector (BPS-14)	1	1	1,158,000		1,274,000
A149 Assistant Sub Inspector (BPS-11)	5	5	3,625,000		3,988,000
J013 Junior Clerk (BPS-11)	1	1	404,000		444,000
H015 Head Constable (BPS-09)	5	5	4,161,000		4,577,000
C088 Constable (BPS-07)	28	28	23,871,000		26,258,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>6,703,000</u></b>	<b><u>6,703,000</u></b>	<b><u>7,371,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>6,703,000</u></b>	<b><u>6,703,000</u></b>	<b><u>7,371,000</u></b>
A01202 House Rent Allowance			518,000	518,000	570,000
A01203 Conveyance Allowance			425,000	425,000	468,000
A01207 Washing Allowance			30,000	30,000	33,000
A0120Q Fixed Daily Allowance			550,000	550,000	605,000
A01210 Risk Allowance			<u>2,111,000</u>	<u>2,111,000</u>	<u>2,322,000</u>
001 Risk Allowance			2,111,000	2,111,000	2,322,000
A01217 Medical Allowance			321,000	321,000	353,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000	3,000
A01233 Unattractive Area Allowance			<u>214,000</u>	<u>214,000</u>	<u>235,000</u>
001 Unattractive Area Allowance			214,000	214,000	235,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124L Weather Allowance			164,000	164,000	180,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4532 Police Station Kalam (Operations) Swat</b>					
A0124N Disparity Reduction Allowance 2022- 15%			24,000	24,000	26,000
A0124R Adhoc Relief Allowance 2022			404,000	404,000	444,000
A0124X Adhoc Relief Allowance 2023			1,473,000	1,473,000	1,620,000
A01250 Incentive Allowance			<u>156,000</u>	<u>156,000</u>	<u>172,000</u>
001 Incentive Allowance			156,000	156,000	172,000
A01260 Ration Allowance			202,000	202,000	222,000
A01261 Constabulary Allowance for Police Personnel			60,000	60,000	66,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,391,000</b></u>	<u><b>1,391,000</b></u>	<u><b>1,419,000</b></u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,204,000</b></u>	<u><b>1,204,000</b></u>	<u><b>1,204,000</b></u>
A03805 Travelling Allowance			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
001 Travelling Allowance			54,000	54,000	54,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,150,000</u>	<u>1,150,000</u>	<u>1,150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,150,000	1,150,000	1,150,000
<b>A039 TOTAL GENERAL</b>			<u><b>187,000</b></u>	<u><b>187,000</b></u>	<u><b>215,000</b></u>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
001 Stationery			80,000	80,000	100,000
A03902 Printing and Publication			<u>57,000</u>	<u>57,000</u>	<u>65,000</u>
001 Printing and publication			57,000	57,000	65,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>280,000</b></u>	<u><b>280,000</b></u>	<u><b>350,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>250,000</b></u>	<u><b>250,000</b></u>	<u><b>300,000</b></u>
A13001 Transport			<u>250,000</u>	<u>250,000</u>	<u>300,000</u>
001 Transport			250,000	250,000	300,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4532 Police Station Kalam (Operations) Swat</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Kalam (Operations) Swat</b>			<b>43,471,000</b>	<b>43,471,000</b>	<b>47,747,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SW4533</b>	<b>Police Station Ghaligai (Operations) Swat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>65,784,000</u></b>	<b><u>65,784,000</u></b>	<b><u>72,361,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>105</b>	<b>105</b>		<b><u>47,469,000</u></b>	<b><u>47,469,000</u></b>	<b><u>52,215,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>105</b>	<b>105</b>		<b><u>47,469,000</u></b>	<b><u>47,469,000</u></b>	<b><u>52,215,000</u></b>
A01151	Total Basic Pay Other Staff	105	105		<u>47,469,000</u>	<u>47,469,000</u>	<u>52,215,000</u>
S138	Sub Inspector	(BPS-14)	4	4	2,806,000		3,087,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	2,763,000		3,039,000
J013	Junior Clerk	(BPS-11)	1	1	284,000		312,000
H015	Head Constable	(BPS-09)	15	15	7,284,000		8,012,000
C088	Constable	(BPS-07)	80	80	34,332,000		37,765,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>18,315,000</u></b>	<b><u>18,315,000</u></b>	<b><u>20,146,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>18,315,000</u></b>	<b><u>18,315,000</u></b>	<b><u>20,146,000</u></b>
A01202	House Rent Allowance				1,389,000	1,389,000	1,528,000
A01203	Conveyance Allowance				1,126,000	1,126,000	1,239,000
A01207	Washing Allowance				87,000	87,000	96,000
A0120Q	Fixed Daily Allowance				1,591,000	1,591,000	1,750,000
A01210	Risk Allowance				<u>6,061,000</u>	<u>6,061,000</u>	<u>6,667,000</u>
001	Risk Allowance				6,061,000	6,061,000	6,667,000
A01217	Medical Allowance				874,000	874,000	961,000
A01233	Unattractive Area Allowance				<u>583,000</u>	<u>583,000</u>	<u>641,000</u>
001	Unattractive Area Allowance				583,000	583,000	641,000
A0124L	Weather Allowance				444,000	444,000	488,000
A0124R	Adhoc Relief Allowance 2022				1,067,000	1,067,000	1,174,000
A0124X	Adhoc Relief Allowance 2023				3,883,000	3,883,000	4,271,000
A01250	Incentive Allowance				<u>452,000</u>	<u>452,000</u>	<u>497,000</u>
001	Incentive Allowance				452,000	452,000	497,000
A01260	Ration Allowance				583,000	583,000	641,000
A01261	Constabulary Allowance for Police Personnel				175,000	175,000	193,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4533 Police Station Ghaligai (Operations) Swat</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>3,516,000</u>	<u>3,516,000</u>	<u>4,037,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>80,000</u>	<u>80,000</u>	<u>99,000</u>
A03202 Telephone and Trunk Call			80,000	80,000	99,000
<b>A033 TOTAL UTILITIES</b>			<u>1,944,000</u>	<u>1,944,000</u>	<u>2,411,000</u>
A03303 Electricity			<u>1,944,000</u>	<u>1,944,000</u>	<u>2,411,000</u>
001 Electricity			1,944,000	1,944,000	2,411,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,312,000</u>	<u>1,312,000</u>	<u>1,312,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,262,000</u>	<u>1,262,000</u>	<u>1,262,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,262,000	1,262,000	1,262,000
<b>A039 TOTAL GENERAL</b>			<u>180,000</u>	<u>180,000</u>	<u>215,000</u>
A03901 Stationery			<u>75,000</u>	<u>75,000</u>	<u>100,000</u>
001 Stationery			75,000	75,000	100,000
A03902 Printing and Publication			<u>55,000</u>	<u>55,000</u>	<u>65,000</u>
001 Printing and publication			55,000	55,000	65,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>185,000</u>	<u>185,000</u>	<u>242,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
001 Transport			150,000	150,000	186,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4533 Police Station Ghaligai (Operations) Swat</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>25,000</u>	<u>25,000</u>	<u>31,000</u>
A13101 Machinery and Equipment			<u>25,000</u>	<u>25,000</u>	<u>31,000</u>
001 Machinery and Equipment			25,000	25,000	31,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Ghaligai (Operations) Swat</b>			<b>69,485,000</b>	<b>69,485,000</b>	<b>76,640,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4534 Police Station Kabbal (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>31,956,000</u></b>	<b><u>31,956,000</u></b>	<b><u>35,152,000</u></b>
<b>A011 TOTAL PAY</b>	<b>89</b>	<b>89</b>	<b><u>24,157,000</u></b>	<b><u>24,157,000</u></b>	<b><u>26,574,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>88</b>	<b>88</b>	<b><u>23,305,000</u></b>	<b><u>23,305,000</u></b>	<b><u>25,637,000</u></b>
A01151 Total Basic Pay Other Staff	88	88	<u>23,305,000</u>	<u>23,305,000</u>	<u>25,637,000</u>
S138 Sub Inspector (BPS-14)	2	2	852,000		937,000
A149 Assistant Sub Inspector (BPS-11)	8	8	3,986,000		4,385,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	16	16	5,908,000		6,499,000
C088 Constable (BPS-07)	48	48	10,953,000		12,048,000
C089 Constable Driver (BPS-07)	4	4	437,000		481,000
E019 Electrician (BPS-07)	1	1	109,000		120,000
B009 Barber (BPS-03)	2	2	186,000		205,000
C095 Cook (BPS-03)	2	2	218,000		240,000
S162 Sweeper (BPS-03)	2	2	186,000		205,000
W049 Washerman (BPS-03)	2	2	186,000		205,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>7,799,000</u></b>	<b><u>7,799,000</u></b>	<b><u>8,578,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>7,799,000</u></b>	<b><u>7,799,000</u></b>	<b><u>8,578,000</u></b>
A01202 House Rent Allowance			679,000	679,000	747,000
A01203 Conveyance Allowance			565,000	565,000	622,000
A01207 Washing Allowance			128,000	128,000	141,000
A01208 Dress Allowance			101,000	101,000	111,000
A0120D Integrated Allowance			60,000	60,000	66,000
A0120Q Fixed Daily Allowance			493,000	493,000	542,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4534 Police Station Kabbal (Operations) Swat</b>					
A01210 Risk Allowance			<u>1,878,000</u>	<u>1,878,000</u>	<u>2,066,000</u>
001 Risk Allowance			1,878,000	1,878,000	2,066,000
A01217 Medical Allowance			441,000	441,000	485,000
A01233 Unattractive Area Allowance			<u>294,000</u>	<u>294,000</u>	<u>323,000</u>
001 Unattractive Area Allowance			294,000	294,000	323,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124L Weather Allowance			251,000	251,000	276,000
A0124N Disparity Reduction Allowance 2022- 15%			171,000	171,000	188,000
A0124R Adhoc Relief Allowance 2022			501,000	501,000	551,000
A0124X Adhoc Relief Allowance 2023			1,818,000	1,818,000	2,000,000
A01250 Incentive Allowance			<u>140,000</u>	<u>140,000</u>	<u>154,000</u>
001 Incentive Allowance			140,000	140,000	154,000
A01260 Ration Allowance			181,000	181,000	199,000
A01261 Constabulary Allowance for Police Personnel			54,000	54,000	59,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>6,953,000</b></u>	<u><b>6,953,000</b></u>	<u><b>7,460,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>53,000</b></u>	<u><b>53,000</b></u>	<u><b>66,000</b></u>
A03202 Telephone and Trunk Call			53,000	53,000	66,000
<b>A033 TOTAL UTILITIES</b>			<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>5,500,000</b></u>
A03303 Electricity			<u>5,000,000</u>	<u>5,000,000</u>	<u>5,500,000</u>
001 Electricity			5,000,000	5,000,000	5,500,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,670,000</b></u>	<u><b>1,670,000</b></u>	<u><b>1,670,000</b></u>
A03805 Travelling Allowance			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Travelling Allowance			70,000	70,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,600,000</u>	<u>1,600,000</u>	<u>1,600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,600,000	1,600,000	1,600,000
<b>A039 TOTAL GENERAL</b>			<u><b>230,000</b></u>	<u><b>230,000</b></u>	<u><b>224,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4534 Police Station Kabbal (Operations) Swat</b>					
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>99,000</u>
001 Stationery			80,000	80,000	99,000
A03902 Printing and Publication			<u>80,000</u>	<u>80,000</u>	<u>65,000</u>
001 Printing and publication			80,000	80,000	65,000
A03970 Others			<u>70,000</u>	<u>70,000</u>	<u>60,000</u>
002 Other Contingencies			70,000	70,000	60,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>365,000</u></b>	<b><u>365,000</u></b>	<b><u>427,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>350,000</u></b>
A13001 Transport			<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
001 Transport			300,000	300,000	350,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>35,000</u></b>	<b><u>35,000</u></b>	<b><u>40,000</u></b>
A13101 Machinery and Equipment			<u>35,000</u>	<u>35,000</u>	<u>40,000</u>
001 Machinery and Equipment			35,000	35,000	40,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>37,000</u></b>
A13201 Furniture and Fixture			30,000	30,000	37,000
<b>Police Station Kabbal (Operations) Swat</b>			<b>39,274,000</b>	<b>39,274,000</b>	<b>43,039,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4535 Police Station Chuprail (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>30,172,000</u></b>	<b><u>30,172,000</u></b>	<b><u>33,189,000</u></b>
<b>A011 TOTAL PAY</b>	<b>48</b>	<b>48</b>	<b><u>22,278,000</u></b>	<b><u>22,278,000</u></b>	<b><u>24,506,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>47</b>	<b>47</b>	<b><u>21,426,000</u></b>	<b><u>21,426,000</u></b>	<b><u>23,569,000</u></b>
A01151 Total Basic Pay Other Staff	47	47	<u>21,426,000</u>	<u>21,426,000</u>	<u>23,569,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	4	4	2,217,000		2,439,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	11	11	5,340,000		5,874,000
C088 Constable (BPS-07)	30	30	12,875,000		14,163,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>7,894,000</u></b>	<b><u>7,894,000</u></b>	<b><u>8,683,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>7,894,000</u></b>	<b><u>7,894,000</u></b>	<b><u>8,683,000</u></b>
A01202 House Rent Allowance			606,000	606,000	667,000
A01203 Conveyance Allowance			499,000	499,000	549,000
A01207 Washing Allowance			36,000	36,000	40,000
A0120Q Fixed Daily Allowance			654,000	654,000	719,000
A01210 Risk Allowance			<u>2,490,000</u>	<u>2,490,000</u>	<u>2,739,000</u>
001 Risk Allowance			2,490,000	2,490,000	2,739,000
A01217 Medical Allowance			378,000	378,000	416,000
A0122N Special Conveyance Allowance to Disbalded Employees			76,000	76,000	84,000
A01233 Unattractive Area Allowance			<u>252,000</u>	<u>252,000</u>	<u>277,000</u>
001 Unattractive Area Allowance			252,000	252,000	277,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124L Weather Allowance			193,000	193,000	212,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4535 Police Station Chuprail (Operations) Swat</b>					
A0124N Disparity Reduction Allowance 2022- 15%			24,000	24,000	26,000
A0124R Adhoc Relief Allowance 2022			462,000	462,000	508,000
A0124X Adhoc Relief Allowance 2023			1,683,000	1,683,000	1,851,000
A01250 Incentive Allowance			<u>186,000</u>	<u>186,000</u>	<u>205,000</u>
001 Incentive Allowance			186,000	186,000	205,000
A01260 Ration Allowance			239,000	239,000	263,000
A01261 Constabulary Allowance for Police Personnel			72,000	72,000	79,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>3,720,000</b></u>	<u><b>3,720,000</b></u>	<u><b>4,149,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>87,000</b></u>
A03202 Telephone and Trunk Call			70,000	70,000	87,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,700,000</b></u>	<u><b>1,700,000</b></u>	<u><b>2,108,000</b></u>
A03303 Electricity			<u>1,700,000</u>	<u>1,700,000</u>	<u>2,108,000</u>
001 Electricity			1,700,000	1,700,000	2,108,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,750,000</b></u>	<u><b>1,750,000</b></u>	<u><b>1,750,000</b></u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,700,000</u>	<u>1,700,000</u>	<u>1,700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,700,000	1,700,000	1,700,000
<b>A039 TOTAL GENERAL</b>			<u><b>200,000</b></u>	<u><b>200,000</b></u>	<u><b>204,000</b></u>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>99,000</u>
001 Stationery			80,000	80,000	99,000
A03902 Printing and Publication			<u>80,000</u>	<u>80,000</u>	<u>65,000</u>
001 Printing and publication			80,000	80,000	65,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4535 Police Station Chuprail (Operations) Swat</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>390,000</u>	<u>390,000</u>	<u>462,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>350,000</u>	<u>350,000</u>	<u>400,000</u>
A13001 Transport			<u>350,000</u>	<u>350,000</u>	<u>400,000</u>
001 Transport			350,000	350,000	400,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Chuprail (Operations) Swat</b>			<b>34,282,000</b>	<b>34,282,000</b>	<b>37,800,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4536 Police Station Shamozaï (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>29,217,000</u></b>	<b><u>29,217,000</u></b>	<b><u>32,138,000</u></b>
<b>A011 TOTAL PAY</b>	<b>45</b>	<b>45</b>	<b><u>20,192,000</u></b>	<b><u>20,192,000</u></b>	<b><u>22,210,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>45</b>	<b>45</b>	<b><u>20,192,000</u></b>	<b><u>20,192,000</u></b>	<b><u>22,210,000</u></b>
A01151 Total Basic Pay Other Staff	45	45	<u>20,192,000</u>	<u>20,192,000</u>	<u>22,210,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,409,000		1,550,000
A149 Assistant Sub Inspector (BPS-11)	2	2	1,103,000		1,213,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	4	4	1,944,000		2,138,000
C088 Constable (BPS-07)	36	36	15,452,000		16,997,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>9,025,000</u></b>	<b><u>9,025,000</u></b>	<b><u>9,928,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>9,025,000</u></b>	<b><u>9,025,000</u></b>	<b><u>9,928,000</u></b>
A01202 House Rent Allowance			696,000	696,000	766,000
A01203 Conveyance Allowance			572,000	572,000	629,000
A01207 Washing Allowance			42,000	42,000	46,000
A0120Q Fixed Daily Allowance			757,000	757,000	833,000
A01210 Risk Allowance			<u>2,883,000</u>	<u>2,883,000</u>	<u>3,171,000</u>
001 Risk Allowance			2,883,000	2,883,000	3,171,000
A01217 Medical Allowance			435,000	435,000	479,000
A01233 Unattractive Area Allowance			<u>290,000</u>	<u>290,000</u>	<u>319,000</u>
001 Unattractive Area Allowance			290,000	290,000	319,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124L Weather Allowance			232,000	232,000	255,000
A0124N Disparity Reduction Allowance 2022- 15%			25,000	25,000	28,000
A0124R Adhoc Relief Allowance 2022			533,000	533,000	586,000
A0124X Adhoc Relief Allowance 2023			1,941,000	1,941,000	2,135,000
A01250 Incentive Allowance			<u>215,000</u>	<u>215,000</u>	<u>237,000</u>
001 Incentive Allowance			215,000	215,000	237,000
A01260 Ration Allowance			277,000	277,000	305,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4536 Police Station Shamozaï (Operations) Swat</b>					
A01261 Constabulary Allowance for Police Personnel			83,000	83,000	91,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>3,130,000</u></b>	<b><u>3,130,000</u></b>	<b><u>3,580,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>74,000</u></b>
A03202 Telephone and Trunk Call			60,000	60,000	74,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,800,000</u></b>	<b><u>1,800,000</u></b>	<b><u>2,232,000</u></b>
A03303 Electricity			<u>1,800,000</u>	<u>1,800,000</u>	<u>2,232,000</u>
001 Electricity			1,800,000	1,800,000	2,232,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,060,000</u></b>	<b><u>1,060,000</u></b>	<b><u>1,060,000</u></b>
A03805 Travelling Allowance			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Travelling Allowance			60,000	60,000	60,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>210,000</u></b>	<b><u>210,000</u></b>	<b><u>214,000</u></b>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>99,000</u>
001 Stationery			80,000	80,000	99,000
A03902 Printing and Publication			<u>80,000</u>	<u>80,000</u>	<u>65,000</u>
001 Printing and publication			80,000	80,000	65,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>180,000</u></b>	<b><u>180,000</u></b>	<b><u>236,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>186,000</u></b>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
001 Transport			150,000	150,000	186,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4536 Police Station Shamozaï (Operations) Swat</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Shamozaï (Operations) Swat</b>			<b>32,527,000</b>	<b>32,527,000</b>	<b>35,954,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4537 Police Station Behrain (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>35,643,000</u></b>	<b><u>35,643,000</u></b>	<b><u>39,207,000</u></b>
<b>A011 TOTAL PAY</b>	<b>50</b>	<b>50</b>	<b><u>22,649,000</u></b>	<b><u>22,649,000</u></b>	<b><u>24,914,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>50</b>	<b>50</b>	<b><u>22,649,000</u></b>	<b><u>22,649,000</u></b>	<b><u>24,914,000</u></b>
A01151 Total Basic Pay Other Staff	50	50	<u>22,649,000</u>	<u>22,649,000</u>	<u>24,914,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,409,000		1,550,000
A149 Assistant Sub Inspector (BPS-11)	4	4	2,217,000		2,439,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	5	5	2,435,000		2,679,000
C088 Constable (BPS-07)	38	38	16,304,000		17,934,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>12,994,000</u></b>	<b><u>12,994,000</u></b>	<b><u>14,293,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>12,994,000</u></b>	<b><u>12,994,000</u></b>	<b><u>14,293,000</u></b>
A01202 House Rent Allowance			973,000	973,000	1,070,000
A01203 Conveyance Allowance			791,000	791,000	870,000
A01207 Washing Allowance			60,000	60,000	66,000
A0120Q Fixed Daily Allowance			1,128,000	1,128,000	1,241,000
A01210 Risk Allowance			<u>4,249,000</u>	<u>4,249,000</u>	<u>4,674,000</u>
001 Risk Allowance			4,249,000	4,249,000	4,674,000
A01217 Medical Allowance			605,000	605,000	666,000
A0121T Adhoc Relief Allowance 2013			9,000	9,000	10,000
A0122C Adhoc Relief Allowance - 2015			6,000	6,000	7,000
A01233 Unattractive Area Allowance			<u>403,000</u>	<u>403,000</u>	<u>443,000</u>
001 Unattractive Area Allowance			403,000	403,000	443,000
A0124L Weather Allowance			309,000	309,000	340,000
A0124R Adhoc Relief Allowance 2022			784,000	784,000	862,000
A0124X Adhoc Relief Allowance 2023			2,848,000	2,848,000	3,133,000
A01250 Incentive Allowance			<u>303,000</u>	<u>303,000</u>	<u>333,000</u>
001 Incentive Allowance			303,000	303,000	333,000
A01260 Ration Allowance			403,000	403,000	443,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4537 Police Station Behrain (Operations) Swat</b>					
A01261 Constabulary Allowance for Police Personnel			123,000	123,000	135,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>3,820,000</u></b>	<b><u>3,820,000</u></b>	<b><u>4,454,000</u></b>
<b>A033 TOTAL UTILITIES</b>			<b><u>2,500,000</u></b>	<b><u>2,500,000</u></b>	<b><u>3,100,000</u></b>
A03303 Electricity			<u>2,500,000</u>	<u>2,500,000</u>	<u>3,100,000</u>
001 Electricity			2,500,000	2,500,000	3,100,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,140,000</u></b>	<b><u>1,140,000</u></b>	<b><u>1,140,000</u></b>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Travelling Allowance			40,000	40,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,100,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,100,000	1,100,000
<b>A039 TOTAL GENERAL</b>			<b><u>180,000</u></b>	<b><u>180,000</u></b>	<b><u>214,000</u></b>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>99,000</u>
001 Stationery			80,000	80,000	99,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>65,000</u>
001 Printing and publication			50,000	50,000	65,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>260,000</u></b>	<b><u>260,000</u></b>	<b><u>335,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>230,000</u></b>	<b><u>230,000</u></b>	<b><u>285,000</u></b>
A13001 Transport			<u>230,000</u>	<u>230,000</u>	<u>285,000</u>
001 Transport			230,000	230,000	285,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>25,000</u></b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4537 Police Station Behrain (Operations) Swat</b>					
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Behrain (Operations) Swat</b>			<b>39,723,000</b>	<b>39,723,000</b>	<b>43,996,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4538 Police Station Charbagh (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>48,513,000</u></b>	<b><u>48,513,000</u></b>	<b><u>53,364,000</u></b>
<b>A011 TOTAL PAY</b>	<b>83</b>	<b>83</b>	<b><u>36,637,000</u></b>	<b><u>36,637,000</u></b>	<b><u>40,301,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>83</b>	<b>83</b>	<b><u>36,637,000</u></b>	<b><u>36,637,000</u></b>	<b><u>40,301,000</u></b>
A01151 Total Basic Pay Other Staff	83	83	<u>36,637,000</u>	<u>36,637,000</u>	<u>40,301,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,409,000		1,550,000
A149 Assistant Sub Inspector (BPS-11)	4	4	2,217,000		2,439,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	2	2	972,000		1,069,000
C088 Constable (BPS-07)	74	74	31,755,000		34,931,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>11,876,000</u></b>	<b><u>11,876,000</u></b>	<b><u>13,063,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>11,876,000</u></b>	<b><u>11,876,000</u></b>	<b><u>13,063,000</u></b>
A01202 House Rent Allowance			914,000	914,000	1,005,000
A01203 Conveyance Allowance			748,000	748,000	823,000
A01207 Washing Allowance			55,000	55,000	61,000
A0120Q Fixed Daily Allowance			1,006,000	1,006,000	1,107,000
A01210 Risk Allowance			<u>3,833,000</u>	<u>3,833,000</u>	<u>4,216,000</u>
001 Risk Allowance			3,833,000	3,833,000	4,216,000
A01217 Medical Allowance			572,000	572,000	629,000
A01233 Unattractive Area Allowance			<u>381,000</u>	<u>381,000</u>	<u>419,000</u>
001 Unattractive Area Allowance			381,000	381,000	419,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124L Weather Allowance			290,000	290,000	319,000
A0124N Disparity Reduction Allowance 2022- 15%			24,000	24,000	26,000
A0124R Adhoc Relief Allowance 2022			699,000	699,000	769,000
A0124X Adhoc Relief Allowance 2023			2,544,000	2,544,000	2,798,000
A01250 Incentive Allowance			<u>286,000</u>	<u>286,000</u>	<u>315,000</u>
001 Incentive Allowance			286,000	286,000	315,000
A01260 Ration Allowance			369,000	369,000	406,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4538 Police Station Charbagh (Operations) Swat</b>					
A01261 Constabulary Allowance for Police Personnel			111,000	111,000	122,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>4,680,000</u></b>	<b><u>4,680,000</u></b>	<b><u>5,447,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>62,000</u></b>
A03202 Telephone and Trunk Call			50,000	50,000	62,000
<b>A033 TOTAL UTILITIES</b>			<b><u>3,000,000</u></b>	<b><u>3,000,000</u></b>	<b><u>3,720,000</u></b>
A03303 Electricity			<u>3,000,000</u>	<u>3,000,000</u>	<u>3,720,000</u>
001 Electricity			3,000,000	3,000,000	3,720,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,450,000</u></b>	<b><u>1,450,000</u></b>	<b><u>1,450,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,400,000</u>	<u>1,400,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,400,000	1,400,000
<b>A039 TOTAL GENERAL</b>			<b><u>180,000</u></b>	<b><u>180,000</u></b>	<b><u>215,000</u></b>
A03901 Stationery			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
001 Stationery			70,000	70,000	100,000
A03902 Printing and Publication			<u>60,000</u>	<u>60,000</u>	<u>65,000</u>
001 Printing and publication			60,000	60,000	65,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>360,000</u></b>	<b><u>360,000</u></b>	<b><u>420,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>350,000</u></b>
A13001 Transport			<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
001 Transport			300,000	300,000	350,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4538 Police Station Charbagh (Operations) Swat					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>45,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>45,000</u>
001 Machinery and Equipment			40,000	40,000	45,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	20,000	25,000
Police Station Charbagh (Operations) Swat			53,553,000	53,553,000	59,231,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4539 Police Station Malam Jabba (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>23,088,000</u></b>	<b><u>23,088,000</u></b>	<b><u>25,396,000</u></b>
<b>A011 TOTAL PAY</b>	<b>32</b>	<b>32</b>	<b><u>15,376,000</u></b>	<b><u>15,376,000</u></b>	<b><u>16,914,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>32</b>	<b>32</b>	<b><u>15,376,000</u></b>	<b><u>15,376,000</u></b>	<b><u>16,914,000</u></b>
A01151 Total Basic Pay Other Staff	32	32	<u>15,376,000</u>	<u>15,376,000</u>	<u>16,914,000</u>
S138 Sub Inspector (BPS-14)	4	4	2,806,000		3,087,000
A149 Assistant Sub Inspector (BPS-11)	2	2	1,103,000		1,213,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	8	8	3,888,000		4,277,000
C088 Constable (BPS-07)	17	17	7,295,000		8,025,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>7,712,000</u></b>	<b><u>7,712,000</u></b>	<b><u>8,482,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>7,712,000</u></b>	<b><u>7,712,000</u></b>	<b><u>8,482,000</u></b>
A01202 House Rent Allowance			569,000	569,000	626,000
A01203 Conveyance Allowance			473,000	473,000	520,000
A01207 Washing Allowance			32,000	32,000	35,000
A0120Q Fixed Daily Allowance			639,000	639,000	703,000
A01210 Risk Allowance			<u>2,339,000</u>	<u>2,339,000</u>	<u>2,573,000</u>
001 Risk Allowance			2,339,000	2,339,000	2,573,000
A01217 Medical Allowance			340,000	340,000	374,000
A0121T Adhoc Relief Allowance 2013			21,000	21,000	23,000
A0122C Adhoc Relief Allowance - 2015			14,000	14,000	15,000
A01233 Unattractive Area Allowance			<u>227,000</u>	<u>227,000</u>	<u>250,000</u>
001 Unattractive Area Allowance			227,000	227,000	250,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124L Weather Allowance			174,000	174,000	191,000
A0124N Disparity Reduction Allowance 2022- 15%			39,000	39,000	43,000
A0124R Adhoc Relief Allowance 2022			513,000	513,000	564,000
A0124X Adhoc Relief Allowance 2023			1,859,000	1,859,000	2,045,000
A01250 Incentive Allowance			<u>146,000</u>	<u>146,000</u>	<u>161,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4539 Police Station Malam Jabba (Operations) Swat</b>					
001 Incentive Allowance			146,000	146,000	161,000
A01260 Ration Allowance			214,000	214,000	235,000
A01261 Constabulary Allowance for Police Personnel			69,000	69,000	76,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,996,000</u></b>	<b><u>1,996,000</u></b>	<b><u>2,117,000</u></b>
<b>A033 TOTAL UTILITIES</b>			<b><u>400,000</u></b>	<b><u>400,000</u></b>	<b><u>496,000</u></b>
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>496,000</u>
001 Electricity			400,000	400,000	496,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,396,000</u></b>	<b><u>1,396,000</u></b>	<b><u>1,396,000</u></b>
A03805 Travelling Allowance			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Travelling Allowance			60,000	60,000	60,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,336,000</u>	<u>1,336,000</u>	<u>1,336,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,336,000	1,336,000	1,336,000
<b>A039 TOTAL GENERAL</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>225,000</u></b>
A03901 Stationery			<u>60,000</u>	<u>60,000</u>	<u>100,000</u>
001 Stationery			60,000	60,000	100,000
A03902 Printing and Publication			<u>60,000</u>	<u>60,000</u>	<u>65,000</u>
001 Printing and publication			60,000	60,000	65,000
A03970 Others			<u>80,000</u>	<u>80,000</u>	<u>60,000</u>
002 Other Contingencies			80,000	80,000	60,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>440,000</u></b>	<b><u>440,000</u></b>	<b><u>512,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>400,000</u></b>	<b><u>400,000</u></b>	<b><u>450,000</u></b>
A13001 Transport			<u>400,000</u>	<u>400,000</u>	<u>450,000</u>
001 Transport			400,000	400,000	450,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4539 Police Station Malam Jabba (Operations) Swat</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Malam Jabba (Operations) Swat</b>			<b>25,524,000</b>	<b>25,524,000</b>	<b>28,025,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4540 Police Station Kanju (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>104,976,000</u></b>	<b><u>104,976,000</u></b>	<b><u>115,109,000</u></b>
<b>A011 TOTAL PAY</b>	<b>126</b>	<b>126</b>	<b><u>56,554,000</u></b>	<b><u>56,554,000</u></b>	<b><u>62,210,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>126</b>	<b>126</b>	<b><u>56,554,000</u></b>	<b><u>56,554,000</u></b>	<b><u>62,210,000</u></b>
A01151 Total Basic Pay Other Staff	126	126	<u>56,554,000</u>	<u>56,554,000</u>	<u>62,210,000</u>
S138 Sub Inspector (BPS-14)	4	4	2,806,000		3,087,000
A149 Assistant Sub Inspector (BPS-11)	7	7	3,866,000		4,253,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	12	12	5,820,000		6,402,000
C088 Constable (BPS-07)	102	102	43,778,000		48,156,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>48,422,000</u></b>	<b><u>48,422,000</u></b>	<b><u>52,899,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>48,422,000</u></b>	<b><u>48,422,000</u></b>	<b><u>52,899,000</u></b>
A01202 House Rent Allowance			3,615,000	3,615,000	3,977,000
A01203 Conveyance Allowance			2,943,000	2,943,000	3,237,000
A01207 Washing Allowance			219,000	219,000	241,000
A0120Q Fixed Daily Allowance			4,141,000	4,141,000	4,555,000
A01210 Risk Allowance			<u>15,629,000</u>	<u>15,629,000</u>	<u>17,192,000</u>
001 Risk Allowance			15,629,000	15,629,000	17,192,000
A01217 Medical Allowance			2,249,000	2,249,000	2,474,000
A0121T Adhoc Relief Allowance 2013			75,000	75,000	83,000
A0122C Adhoc Relief Allowance - 2015			50,000	50,000	55,000
A01233 Unattractive Area Allowance			<u>1,499,000</u>	<u>1,499,000</u>	<u>1,649,000</u>
001 Unattractive Area Allowance			1,499,000	1,499,000	1,649,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124L Weather Allowance			1,150,000	1,150,000	900,000
A0124N Disparity Reduction Allowance 2022- 15%			24,000	24,000	26,000
A0124R Adhoc Relief Allowance 2022			2,963,000	2,963,000	3,259,000
A0124X Adhoc Relief Allowance 2023			10,760,000	10,760,000	11,836,000
A01250 Incentive Allowance			<u>1,123,000</u>	<u>1,123,000</u>	<u>1,235,000</u>
001 Incentive Allowance			1,123,000	1,123,000	1,235,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4540 Police Station Kanju (Operations) Swat</b>					
A01260 Ration Allowance			1,487,000	1,487,000	1,636,000
A01261 Constabulary Allowance for Police Personnel			451,000	451,000	496,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>4,934,000</u></b>	<b><u>4,934,000</u></b>	<b><u>5,613,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>99,000</u></b>
A03202 Telephone and Trunk Call			80,000	80,000	99,000
<b>A033 TOTAL UTILITIES</b>			<b><u>2,627,000</u></b>	<b><u>2,627,000</u></b>	<b><u>3,257,000</u></b>
A03303 Electricity			<u>2,627,000</u>	<u>2,627,000</u>	<u>3,257,000</u>
001 Electricity			2,627,000	2,627,000	3,257,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,050,000</u></b>	<b><u>2,050,000</u></b>	<b><u>2,050,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,000,000	2,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>177,000</u></b>	<b><u>177,000</u></b>	<b><u>207,000</u></b>
A03901 Stationery			<u>90,000</u>	<u>90,000</u>	<u>112,000</u>
001 Stationery			90,000	90,000	112,000
A03902 Printing and Publication			<u>57,000</u>	<u>57,000</u>	<u>65,000</u>
001 Printing and publication			57,000	57,000	65,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>260,000</u></b>	<b><u>260,000</u></b>	<b><u>332,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>220,000</u></b>	<b><u>220,000</u></b>	<b><u>270,000</u></b>
A13001 Transport			<u>220,000</u>	<u>220,000</u>	<u>270,000</u>
001 Transport			220,000	220,000	270,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4540 Police Station Kanju (Operations) Swat</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Kanju (Operations) Swat</b>			<b>110,170,000</b>	<b>110,170,000</b>	<b>121,054,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SW4541</b>	<b>Police Station kalakot (Operations) Swat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>41,366,000</u></b>	<b><u>41,366,000</u></b>	<b><u>45,504,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>97</b>	<b>97</b>	<b><u>26,897,000</u></b>	<b><u>26,897,000</u></b>	<b><u>29,588,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>97</b>	<b>97</b>	<b><u>26,897,000</u></b>	<b><u>26,897,000</u></b>	<b><u>29,588,000</u></b>
A01151	Total Basic Pay Other Staff		97	97	<u>26,897,000</u>	<u>26,897,000</u>	<u>29,588,000</u>
S138	Sub Inspector	(BPS-14)	3	3	1,551,000		1,706,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,780,000		1,958,000
J013	Junior Clerk	(BPS-11)	1	1	284,000		312,000
H015	Head Constable	(BPS-09)	15	15	5,427,000		5,970,000
C088	Constable	(BPS-07)	61	61	16,533,000		18,186,000
C089	Constable Driver	(BPS-07)	4	4	437,000		481,000
E019	Electrician	(BPS-07)	1	1	109,000		120,000
B009	Barber	(BPS-03)	2	2	186,000		205,000
C095	Cook	(BPS-03)	2	2	218,000		240,000
S162	Sweeper	(BPS-03)	2	2	186,000		205,000
W049	Washerman	(BPS-03)	2	2	186,000		205,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>14,469,000</u></b>	<b><u>14,469,000</u></b>	<b><u>15,916,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>14,469,000</u></b>	<b><u>14,469,000</u></b>	<b><u>15,916,000</u></b>
A01202	House Rent Allowance				1,175,000	1,175,000	1,293,000
A01203	Conveyance Allowance				959,000	959,000	1,055,000
A01207	Washing Allowance				161,000	161,000	177,000
A01208	Dress Allowance				101,000	101,000	111,000
A0120D	Integrated Allowance				66,000	66,000	73,000
A0120Q	Fixed Daily Allowance				1,101,000	1,101,000	1,211,000
A01210	Risk Allowance				<u>4,193,000</u>	<u>4,193,000</u>	<u>4,612,000</u>
001	Risk Allowance				4,193,000	4,193,000	4,612,000
A01217	Medical Allowance				756,000	756,000	832,000
A01233	Unattractive Area Allowance				<u>504,000</u>	<u>504,000</u>	<u>554,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4541 Police Station kalakot (Operations) Swat</b>					
001 Unattractive Area Allowance			504,000	504,000	554,000
A0124L Weather Allowance			367,000	367,000	404,000
A0124N Disparity Reduction Allowance 2022- 15%			145,000	145,000	160,000
A0124R Adhoc Relief Allowance 2022			902,000	902,000	992,000
A0124X Adhoc Relief Allowance 2023			3,203,000	3,203,000	3,523,000
A01250 Incentive Allowance			<u>312,000</u>	<u>312,000</u>	<u>343,000</u>
001 Incentive Allowance			312,000	312,000	343,000
A01260 Ration Allowance			403,000	403,000	443,000
A01261 Constabulary Allowance for Police Personnel			121,000	121,000	133,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>3,019,000</b></u>	<u><b>3,019,000</b></u>	<u><b>3,524,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>50,000</b></u>	<u><b>50,000</b></u>	<u><b>62,000</b></u>
A03202 Telephone and Trunk Call			50,000	50,000	62,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,909,000</b></u>	<u><b>1,909,000</b></u>	<u><b>2,367,000</b></u>
A03303 Electricity			<u>1,909,000</u>	<u>1,909,000</u>	<u>2,367,000</u>
001 Electricity			1,909,000	1,909,000	2,367,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>880,000</b></u>	<u><b>880,000</b></u>	<u><b>880,000</b></u>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>850,000</u>	<u>850,000</u>	<u>850,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			850,000	850,000	850,000
<b>A039 TOTAL GENERAL</b>			<u><b>180,000</b></u>	<u><b>180,000</b></u>	<u><b>215,000</b></u>
A03901 Stationery			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
001 Stationery			70,000	70,000	100,000
A03902 Printing and Publication			<u>60,000</u>	<u>60,000</u>	<u>65,000</u>
001 Printing and publication			60,000	60,000	65,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4541 Police Station kalakot (Operations) Swat</b>					
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>290,000</u>	<u>290,000</u>	<u>362,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>250,000</u>	<u>250,000</u>	<u>300,000</u>
A13001 Transport			<u>250,000</u>	<u>250,000</u>	<u>300,000</u>
001 Transport			250,000	250,000	300,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station kalakot (Operations) Swat</b>			<b>44,675,000</b>	<b>44,675,000</b>	<b>49,390,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4542 Police Station Shah Dhari (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>19,481,000</u></b>	<b><u>19,481,000</u></b>	<b><u>21,430,000</u></b>
<b>A011 TOTAL PAY</b>	<b>37</b>	<b>37</b>	<b><u>17,156,000</u></b>	<b><u>17,156,000</u></b>	<b><u>18,871,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>36</b>	<b>36</b>	<b><u>16,304,000</u></b>	<b><u>16,304,000</u></b>	<b><u>17,934,000</u></b>
A01151 Total Basic Pay Other Staff	36	36	<u>16,304,000</u>	<u>16,304,000</u>	<u>17,934,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,660,000		1,826,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	6	6	2,916,000		3,208,000
C088 Constable (BPS-07)	25	25	10,734,000		11,807,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,325,000</u></b>	<b><u>2,325,000</u></b>	<b><u>2,559,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,325,000</u></b>	<b><u>2,325,000</u></b>	<b><u>2,559,000</u></b>
A01202 House Rent Allowance			188,000	188,000	207,000
A01203 Conveyance Allowance			160,000	160,000	176,000
A01207 Washing Allowance			10,000	10,000	11,000
A0120Q Fixed Daily Allowance			175,000	175,000	193,000
A01210 Risk Allowance			<u>666,000</u>	<u>666,000</u>	<u>733,000</u>
001 Risk Allowance			666,000	666,000	733,000
A01217 Medical Allowance			115,000	115,000	127,000
A01233 Unattractive Area Allowance			<u>77,000</u>	<u>77,000</u>	<u>85,000</u>
001 Unattractive Area Allowance			77,000	77,000	85,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124L Weather Allowance			68,000	68,000	75,000
A0124N Disparity Reduction Allowance 2022- 15%			25,000	25,000	28,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4542 Police Station Shah Dhari (Operations) Swat</b>					
A0124R Adhoc Relief Allowance 2022			143,000	143,000	157,000
A0124X Adhoc Relief Allowance 2023			521,000	521,000	573,000
A01250 Incentive Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Incentive Allowance			50,000	50,000	55,000
A01260 Ration Allowance			64,000	64,000	70,000
A01261 Constabulary Allowance for Police Personnel			19,000	19,000	21,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,676,000</u></b>	<b><u>2,676,000</u></b>	<b><u>3,130,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>45,000</u></b>
A03202 Telephone and Trunk Call			36,000	36,000	45,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,500,000</u></b>	<b><u>1,500,000</u></b>	<b><u>1,860,000</u></b>
A03303 Electricity			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,860,000</u>
001 Electricity			1,500,000	1,500,000	1,860,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,036,000</u></b>	<b><u>1,036,000</u></b>	<b><u>1,036,000</u></b>
A03805 Travelling Allowance			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
001 Travelling Allowance			36,000	36,000	36,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>104,000</u></b>	<b><u>104,000</u></b>	<b><u>189,000</u></b>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>100,000</u>
001 Stationery			40,000	40,000	100,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>65,000</u>
001 Printing and publication			40,000	40,000	65,000
A03970 Others			<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
002 Other Contingencies			24,000	24,000	24,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4542 Police Station Shah Dhari (Operations) Swat</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>114,000</u>	<u>114,000</u>	<u>141,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Transport			100,000	100,000	124,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>14,000</u>	<u>14,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			<u>14,000</u>	<u>14,000</u>	<u>17,000</u>
001 Machinery and Equipment			14,000	14,000	17,000
<b>Police Station Shah Dhari (Operations) Swat</b>			<b>22,271,000</b>	<b>22,271,000</b>	<b>24,701,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4543 Police Station Banr (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>43,919,000</u></b>	<b><u>43,919,000</u></b>	<b><u>48,313,000</u></b>
<b>A011 TOTAL PAY</b>	<b>57</b>	<b>57</b>	<b><u>25,892,000</u></b>	<b><u>25,892,000</u></b>	<b><u>28,482,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>57</b>	<b>57</b>	<b><u>25,892,000</u></b>	<b><u>25,892,000</u></b>	<b><u>28,482,000</u></b>
A01151 Total Basic Pay Other Staff	57	57	<u>25,892,000</u>	<u>25,892,000</u>	<u>28,482,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,409,000		1,550,000
A149 Assistant Sub Inspector (BPS-11)	6	6	3,309,000		3,640,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	5	5	2,435,000		2,679,000
C088 Constable (BPS-07)	43	43	18,455,000		20,301,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>18,027,000</u></b>	<b><u>18,027,000</u></b>	<b><u>19,831,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>18,027,000</u></b>	<b><u>18,027,000</u></b>	<b><u>19,831,000</u></b>
A01202 House Rent Allowance			1,351,000	1,351,000	1,486,000
A01203 Conveyance Allowance			1,105,000	1,105,000	1,216,000
A01207 Washing Allowance			82,000	82,000	90,000
A0120Q Fixed Daily Allowance			1,521,000	1,521,000	1,673,000
A01210 Risk Allowance			<u>5,745,000</u>	<u>5,745,000</u>	<u>6,320,000</u>
001 Risk Allowance			5,745,000	5,745,000	6,320,000
A01217 Medical Allowance			839,000	839,000	923,000
A0121T Adhoc Relief Allowance 2013			26,000	26,000	29,000
A0122C Adhoc Relief Allowance - 2015			20,000	20,000	22,000
A01233 Unattractive Area Allowance			<u>560,000</u>	<u>560,000</u>	<u>616,000</u>
001 Unattractive Area Allowance			560,000	560,000	616,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124L Weather Allowance			454,000	454,000	499,000
A0124N Disparity Reduction Allowance 2022- 15%			32,000	32,000	35,000
A0124R Adhoc Relief Allowance 2022			1,105,000	1,105,000	1,216,000
A0124X Adhoc Relief Allowance 2023			4,015,000	4,015,000	4,417,000
A01250 Incentive Allowance			<u>414,000</u>	<u>414,000</u>	<u>455,000</u>
001 Incentive Allowance			414,000	414,000	455,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4543 Police Station Banr (Operations) Swat</b>					
A01260 Ration Allowance			547,000	547,000	602,000
A01261 Constabulary Allowance for Police Personnel			167,000	167,000	184,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,580,000</u></b>	<b><u>1,580,000</u></b>	<b><u>1,658,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>87,000</u></b>
A03202 Telephone and Trunk Call			70,000	70,000	87,000
<b>A033 TOTAL UTILITIES</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>186,000</u></b>
A03303 Electricity			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
001 Electricity			150,000	150,000	186,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,160,000</u></b>	<b><u>1,160,000</u></b>	<b><u>1,160,000</u></b>
A03805 Travelling Allowance			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Travelling Allowance			60,000	60,000	60,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,100,000</u>	<u>1,100,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,100,000	1,100,000
<b>A039 TOTAL GENERAL</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>225,000</u></b>
A03901 Stationery			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
001 Stationery			70,000	70,000	100,000
A03902 Printing and Publication			<u>70,000</u>	<u>70,000</u>	<u>65,000</u>
001 Printing and publication			70,000	70,000	65,000
A03970 Others			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
002 Other Contingencies			60,000	60,000	60,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>240,000</u></b>	<b><u>240,000</u></b>	<b><u>310,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>248,000</u></b>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
001 Transport			200,000	200,000	248,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4543 Police Station Banr (Operations) Swat</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Banr (Operations) Swat</b>			<b>45,739,000</b>	<b>45,739,000</b>	<b>50,281,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4544 Police Station Manglawar (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>95,474,000</u></b>	<b><u>95,474,000</u></b>	<b><u>104,663,000</u></b>
<b>A011 TOTAL PAY</b>	<b>121</b>	<b>121</b>	<b><u>53,643,000</u></b>	<b><u>53,643,000</u></b>	<b><u>58,907,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>120</b>	<b>120</b>	<b><u>52,791,000</u></b>	<b><u>52,791,000</u></b>	<b><u>57,970,000</u></b>
A01151 Total Basic Pay Other Staff	120	120	<u>52,700,000</u>	<u>52,700,000</u>	<u>57,970,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,409,000		1,550,000
A149 Assistant Sub Inspector (BPS-11)	2	2	1,103,000		1,213,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	10	10	4,848,000		5,333,000
C088 Constable (BPS-07)	105	105	45,056,000		49,562,000
A01156 Total Pay of Contract Staff			<u>91,000</u>	<u>91,000</u>	
<b>A012 TOTAL ALLOWANCES</b>			<b><u>41,831,000</u></b>	<b><u>41,831,000</u></b>	<b><u>45,756,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>41,831,000</u></b>	<b><u>41,831,000</u></b>	<b><u>45,756,000</u></b>
A01202 House Rent Allowance			3,070,000	3,070,000	3,377,000
A01203 Conveyance Allowance			2,487,000	2,487,000	2,736,000
A01207 Washing Allowance			191,000	191,000	210,000
A0120Q Fixed Daily Allowance			3,514,000	3,514,000	3,865,000
A01210 Risk Allowance			<u>13,309,000</u>	<u>13,309,000</u>	<u>14,640,000</u>
001 Risk Allowance			13,309,000	13,309,000	14,640,000
A01217 Medical Allowance			1,931,000	1,931,000	2,124,000
A0121T Adhoc Relief Allowance 2013			106,000	106,000	117,000
A0122C Adhoc Relief Allowance - 2015			71,000	71,000	78,000
A0122M Adhoc RelEIF Allowance 2016			11,000	11,000	

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4544 Police Station Manglawar (Operations) Swat</b>					
A0122N Special Conveyance Allowance to Disbalded Employees			151,000	151,000	166,000
A0122Y Ad-hoc Relief Allowance 2017			19,000	19,000	
A01233 Unattractive Area Allowance			<u>1,287,000</u>	<u>1,287,000</u>	<u>1,416,000</u>
001 Unattractive Area Allowance			1,287,000	1,287,000	1,416,000
A0123G Ad-hoc Relief Allowance-2018			19,000	19,000	
A0123P Ad-hoc Relief Allowance 2019			19,000	19,000	21,000
A0124F Adhoc Relief Allowance-2021			19,000	19,000	21,000
A0124L Weather Allowance			1,005,000	1,005,000	900,000
A0124R Adhoc Relief Allowance 2022			2,584,000	2,584,000	2,842,000
A0124X Adhoc Relief Allowance 2023			9,367,000	9,367,000	10,304,000
A01250 Incentive Allowance			<u>998,000</u>	<u>998,000</u>	<u>1,098,000</u>
001 Incentive Allowance			998,000	998,000	1,098,000
A01260 Ration Allowance			1,287,000	1,287,000	1,416,000
A01261 Constabulary Allowance for Police Personnel			386,000	386,000	425,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,656,000</b></u>	<u><b>2,656,000</b></u>	<u><b>3,099,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>60,000</b></u>	<u><b>60,000</b></u>	<u><b>74,000</b></u>
A03202 Telephone and Trunk Call			60,000	60,000	74,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,600,000</b></u>	<u><b>1,600,000</b></u>	<u><b>1,984,000</b></u>
A03303 Electricity			<u>1,600,000</u>	<u>1,600,000</u>	<u>1,984,000</u>
001 Electricity			1,600,000	1,600,000	1,984,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>836,000</b></u>	<u><b>836,000</b></u>	<u><b>836,000</b></u>
A03805 Travelling Allowance			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
001 Travelling Allowance			36,000	36,000	36,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	800,000	800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4544 Police Station Manglawar (Operations) Swat</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>160,000</u></b>	<b><u>160,000</u></b>	<b><u>205,000</u></b>
A03901 Stationery			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
001 Stationery			70,000	70,000	100,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>65,000</u>
001 Printing and publication			50,000	50,000	65,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>230,000</u></b>	<b><u>230,000</u></b>	<b><u>298,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>248,000</u></b>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
001 Transport			200,000	200,000	248,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>25,000</u></b>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>25,000</u></b>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Manglawar (Operations) Swat</b>			<b>98,360,000</b>	<b>98,360,000</b>	<b>108,060,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4545 Police Station Kokarai (Operations) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>35,913,000</u></b>	<b><u>35,913,000</u></b>	<b><u>39,504,000</u></b>
<b>A011 TOTAL PAY</b>	<b>43</b>	<b>43</b>	<b><u>19,394,000</u></b>	<b><u>19,394,000</u></b>	<b><u>21,333,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>43</b>	<b>43</b>	<b><u>19,394,000</u></b>	<b><u>19,394,000</u></b>	<b><u>21,333,000</u></b>
A01151 Total Basic Pay Other Staff	43	43	<u>19,394,000</u>	<u>19,394,000</u>	<u>21,333,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,409,000		1,550,000
A149 Assistant Sub Inspector (BPS-11)	2	2	1,103,000		1,213,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	5	5	2,435,000		2,679,000
C088 Constable (BPS-07)	33	33	14,163,000		15,579,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>16,519,000</u></b>	<b><u>16,519,000</u></b>	<b><u>18,171,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>16,519,000</u></b>	<b><u>16,519,000</u></b>	<b><u>18,171,000</u></b>
A01202 House Rent Allowance			1,248,000	1,248,000	1,373,000
A01203 Conveyance Allowance			1,021,000	1,021,000	1,123,000
A01207 Washing Allowance			76,000	76,000	84,000
A0120Q Fixed Daily Allowance			1,403,000	1,403,000	1,543,000
A01210 Risk Allowance			<u>5,297,000</u>	<u>5,297,000</u>	<u>5,827,000</u>
001 Risk Allowance			5,297,000	5,297,000	5,827,000
A01217 Medical Allowance			775,000	775,000	853,000
A0121T Adhoc Relief Allowance 2013			18,000	18,000	20,000
A0122C Adhoc Relief Allowance - 2015			13,000	13,000	14,000
A01233 Unattractive Area Allowance			<u>517,000</u>	<u>517,000</u>	<u>569,000</u>
001 Unattractive Area Allowance			517,000	517,000	569,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124L Weather Allowance			396,000	396,000	436,000
A0124N Disparity Reduction Allowance 2022- 15%			24,000	24,000	26,000
A0124R Adhoc Relief Allowance 2022			1,003,000	1,003,000	1,103,000
A0124X Adhoc Relief Allowance 2023			3,645,000	3,645,000	4,010,000
A01250 Incentive Allowance			<u>381,000</u>	<u>381,000</u>	<u>419,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4545 Police Station Kokarai (Operations) Swat</b>					
001 Incentive Allowance			381,000	381,000	419,000
A01260 Ration Allowance			504,000	504,000	554,000
A01261 Constabulary Allowance for Police Personnel			154,000	154,000	169,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,192,000</u></b>	<b><u>2,192,000</u></b>	<b><u>2,458,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>87,000</u></b>
A03202 Telephone and Trunk Call			70,000	70,000	87,000
<b>A033 TOTAL UTILITIES</b>			<b><u>955,000</u></b>	<b><u>955,000</u></b>	<b><u>1,184,000</u></b>
A03303 Electricity			<u>955,000</u>	<u>955,000</u>	<u>1,184,000</u>
001 Electricity			955,000	955,000	1,184,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>972,000</u></b>	<b><u>972,000</u></b>	<b><u>972,000</u></b>
A03805 Travelling Allowance			<u>27,000</u>	<u>27,000</u>	<u>27,000</u>
001 Travelling Allowance			27,000	27,000	27,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>945,000</u>	<u>945,000</u>	<u>945,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			945,000	945,000	945,000
<b>A039 TOTAL GENERAL</b>			<b><u>195,000</u></b>	<b><u>195,000</u></b>	<b><u>215,000</u></b>
A03901 Stationery			<u>75,000</u>	<u>75,000</u>	<u>100,000</u>
001 Stationery			75,000	75,000	100,000
A03902 Printing and Publication			<u>70,000</u>	<u>70,000</u>	<u>65,000</u>
001 Printing and publication			70,000	70,000	65,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>267,000</u></b>	<b><u>267,000</u></b>	<b><u>334,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>250,000</u></b>	<b><u>250,000</u></b>	<b><u>300,000</u></b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4545 Police Station Kokarai (Operations) Swat</b>					
A13001 Transport			<u>250,000</u>	<u>250,000</u>	<u>300,000</u>
001 Transport			250,000	250,000	300,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>7,000</b></u>	<u><b>7,000</b></u>	<u><b>9,000</b></u>
A13101 Machinery and Equipment			<u>7,000</u>	<u>7,000</u>	<u>9,000</u>
001 Machinery and Equipment			7,000	7,000	9,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>25,000</b></u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Kokarai (Operations) Swat</b>			<b>38,372,000</b>	<b>38,372,000</b>	<b>42,296,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4546 Police Station Mingora (Investigation) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>12,657,000</u></b>	<b><u>12,657,000</u></b>	<b><u>13,924,000</u></b>
<b>A011 TOTAL PAY</b>	<b>15</b>	<b>15</b>	<b><u>7,754,000</u></b>	<b><u>7,754,000</u></b>	<b><u>8,529,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>14</b>	<b><u>6,902,000</u></b>	<b><u>6,902,000</u></b>	<b><u>7,592,000</u></b>
A01151 Total Basic Pay Other Staff	14	14	<u>6,902,000</u>	<u>6,902,000</u>	<u>7,592,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	4	4	2,217,000		2,439,000
H015 Head Constable (BPS-09)	2	2	972,000		1,069,000
C088 Constable (BPS-07)	7	7	3,003,000		3,303,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>4,903,000</u></b>	<b><u>4,903,000</u></b>	<b><u>5,395,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>4,903,000</u></b>	<b><u>4,903,000</u></b>	<b><u>5,395,000</u></b>
A01202 House Rent Allowance			322,000	322,000	354,000
A01203 Conveyance Allowance			281,000	281,000	309,000
A01207 Washing Allowance			17,000	17,000	19,000
A01208 Dress Allowance			5,000	5,000	6,000
A0120Q Fixed Daily Allowance			366,000	366,000	403,000
A01210 Risk Allowance			<u>1,425,000</u>	<u>1,425,000</u>	<u>1,568,000</u>
001 Risk Allowance			1,425,000	1,425,000	1,568,000
A01217 Medical Allowance			181,000	181,000	199,000
A0121T Adhoc Relief Allowance 2013			52,000	52,000	57,000
A0122C Adhoc Relief Allowance - 2015			35,000	35,000	39,000
A01233 Unattractive Area Allowance			<u>123,000</u>	<u>123,000</u>	<u>135,000</u>
001 Unattractive Area Allowance			123,000	123,000	135,000
A0124R Adhoc Relief Allowance 2022			405,000	405,000	446,000
A0124X Adhoc Relief Allowance 2023			1,453,000	1,453,000	1,598,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4546 Police Station Mingora (Investigation) Swat</b>					
A01250 Incentive Allowance			<u>81,000</u>	<u>81,000</u>	<u>89,000</u>
001 Incentive Allowance			81,000	81,000	89,000
A01260 Ration Allowance			117,000	117,000	129,000
A01261 Constabulary Allowance for Police Personnel			40,000	40,000	44,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,440,000</u></b>	<b><u>1,440,000</u></b>	<b><u>1,429,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>980,000</u></b>	<b><u>980,000</u></b>	<b><u>980,000</u></b>
A03805 Travelling Allowance			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Travelling Allowance			80,000	80,000	80,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>900,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
<b>A039 TOTAL GENERAL</b>			<b><u>460,000</u></b>	<b><u>460,000</u></b>	<b><u>449,000</u></b>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>99,000</u>
001 Stationery			80,000	80,000	99,000
A03902 Printing and Publication			<u>80,000</u>	<u>80,000</u>	<u>50,000</u>
001 Printing and publication			80,000	80,000	50,000
A03953 Investigation Cost			250,000	250,000	250,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>170,000</u></b>	<b><u>170,000</u></b>	<b><u>223,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>186,000</u></b>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
001 Transport			150,000	150,000	186,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>12,000</u></b>
A13101 Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>12,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4546 Police Station Mingora (Investigation) Swat</b>					
001 Machinery and Equipment			10,000	10,000	12,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>25,000</u></b>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Mingora (Investigation) Swat</b>			<b>14,267,000</b>	<b>14,267,000</b>	<b>15,576,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SW4547</b>	<b>Police Station Rahimabad (Investigation) Swat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>7,013,000</u></b>	<b><u>7,013,000</u></b>	<b><u>7,716,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>5,919,000</u></b>	<b><u>5,919,000</u></b>	<b><u>6,511,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>5,919,000</u></b>	<b><u>5,919,000</u></b>	<b><u>6,511,000</u></b>
A01151	Total Basic Pay Other Staff				<u>5,919,000</u>	<u>5,919,000</u>	<u>6,511,000</u>
S138	Sub Inspector	(BPS-14)	1	1	710,000		781,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,660,000		1,826,000
H015	Head Constable	(BPS-09)	2	2	972,000		1,069,000
C088	Constable	(BPS-07)	6	6	2,577,000		2,835,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,094,000</u></b>	<b><u>1,094,000</u></b>	<b><u>1,205,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,094,000</u></b>	<b><u>1,094,000</u></b>	<b><u>1,205,000</u></b>
A01202	House Rent Allowance				68,000	68,000	75,000
A01203	Conveyance Allowance				55,000	55,000	61,000
A01207	Washing Allowance				4,000	4,000	4,000
A0120Q	Fixed Daily Allowance				77,000	77,000	85,000
A01210	Risk Allowance				<u>295,000</u>	<u>295,000</u>	<u>325,000</u>
001	Risk Allowance				295,000	295,000	325,000
A01217	Medical Allowance				43,000	43,000	47,000
A0121T	Adhoc Relief Allowance 2013				12,000	12,000	13,000
A0122C	Adhoc Relief Allowance - 2015				8,000	8,000	9,000
A01233	Unattractive Area Allowance				<u>28,000</u>	<u>28,000</u>	<u>31,000</u>
001	Unattractive Area Allowance				28,000	28,000	31,000
A0124L	Weather Allowance				29,000	29,000	32,000
A0124R	Adhoc Relief Allowance 2022				91,000	91,000	100,000
A0124X	Adhoc Relief Allowance 2023				325,000	325,000	358,000
A01250	Incentive Allowance				<u>22,000</u>	<u>22,000</u>	<u>24,000</u>
001	Incentive Allowance				22,000	22,000	24,000
A01260	Ration Allowance				28,000	28,000	31,000
A01261	Constabulary Allowance for Police Personnel				9,000	9,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4547 Police Station Rahimabad (Investigation) Swat</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,326,000</u>	<u>1,326,000</u>	<u>1,356,000</u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>936,000</u>	<u>936,000</u>	<u>936,000</u>
A03805 Travelling Allowance			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Travelling Allowance			80,000	80,000	80,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>856,000</u>	<u>856,000</u>	<u>856,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			856,000	856,000	856,000
<b>A039 TOTAL GENERAL</b>			<u>390,000</u>	<u>390,000</u>	<u>420,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001 Stationery			50,000	50,000	80,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03953 Investigation Cost			250,000	250,000	250,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>170,000</u>	<u>170,000</u>	<u>223,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>130,000</u>	<u>130,000</u>	<u>161,000</u>
A13001 Transport			<u>130,000</u>	<u>130,000</u>	<u>161,000</u>
001 Transport			130,000	130,000	161,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4547 Police Station Rahimabad (Investigation) Swat					
A13201 Furniture and Fixture			10,000	10,000	25,000
Police Station Rahimabad (Investigation) Swat			8,509,000	8,509,000	9,295,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SW4548</b>	<b>Police Station Sadu Sharif (Investigation) Swat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b>8,852,000</b>	<b>8,852,000</b>	<b>9,740,000</b>
<b>A011</b>	<b>TOTAL PAY</b>				<b>5,919,000</b>	<b>5,919,000</b>	<b>6,511,000</b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b>5,919,000</b>	<b>5,919,000</b>	<b>6,511,000</b>
A01151	Total Basic Pay Other Staff				5,919,000	5,919,000	6,511,000
S138	Sub Inspector	(BPS-14)	1	1	710,000		781,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,660,000		1,826,000
H015	Head Constable	(BPS-09)	2	2	972,000		1,069,000
C088	Constable	(BPS-07)	6	6	2,577,000		2,835,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>2,933,000</b>	<b>2,933,000</b>	<b>3,229,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>2,933,000</b>	<b>2,933,000</b>	<b>3,229,000</b>
A01202	House Rent Allowance				195,000	195,000	215,000
A01203	Conveyance Allowance				160,000	160,000	176,000
A01207	Washing Allowance				11,000	11,000	12,000
A0120Q	Fixed Daily Allowance				237,000	237,000	261,000
A01210	Risk Allowance				<u>853,000</u>	<u>853,000</u>	<u>938,000</u>
001	Risk Allowance				853,000	853,000	938,000
A01217	Medical Allowance				115,000	115,000	127,000
A0121T	Adhoc Relief Allowance 2013				26,000	26,000	29,000
A0122C	Adhoc Relief Allowance - 2015				17,000	17,000	19,000
A01233	Unattractive Area Allowance				<u>77,000</u>	<u>77,000</u>	<u>85,000</u>
001	Unattractive Area Allowance				77,000	77,000	85,000
A0124L	Weather Allowance				39,000	39,000	43,000
A0124R	Adhoc Relief Allowance 2022				229,000	229,000	252,000
A0124X	Adhoc Relief Allowance 2023				821,000	821,000	903,000
A01250	Incentive Allowance				<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001	Incentive Allowance				50,000	50,000	55,000
A01260	Ration Allowance				77,000	77,000	85,000
A01261	Constabulary Allowance for Police Personnel				26,000	26,000	29,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4548 Police Station Sadu Sharif (Investigation) Swat</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,425,000</u>	<u>1,425,000</u>	<u>1,455,000</u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,010,000</u>	<u>1,010,000</u>	<u>1,010,000</u>
A03805 Travelling Allowance			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Travelling Allowance			60,000	60,000	60,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>950,000</u>	<u>950,000</u>	<u>950,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			950,000	950,000	950,000
<b>A039 TOTAL GENERAL</b>			<u>415,000</u>	<u>415,000</u>	<u>445,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001 Stationery			50,000	50,000	80,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03953 Investigation Cost			265,000	265,000	265,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>127,000</u>	<u>127,000</u>	<u>158,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>120,000</u>	<u>120,000</u>	<u>149,000</u>
A13001 Transport			<u>120,000</u>	<u>120,000</u>	<u>149,000</u>
001 Transport			120,000	120,000	149,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>7,000</u>	<u>7,000</u>	<u>9,000</u>
A13101 Machinery and Equipment			<u>7,000</u>	<u>7,000</u>	<u>9,000</u>
001 Machinery and Equipment			7,000	7,000	9,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4548 Police Station Sadu Sharif (Investigation) Swat					
Police Station Sadu Sharif (Investigation) Swat			10,404,000	10,404,000	11,353,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>SW4549</b>	<b>Police Station Matta (Investigation) Swat</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>7,197,000</u>	<u>7,197,000</u>	<u>7,916,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>14</b>	<b>14</b>	<u>7,197,000</u>	<u>7,197,000</u>	<u>7,916,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012	Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>13</b>	<u>6,345,000</u>	<u>6,345,000</u>	<u>6,979,000</u>
A01151	Total Basic Pay Other Staff	13	13	<u>6,345,000</u>	<u>6,345,000</u>	<u>6,979,000</u>
S138	Sub Inspector (BPS-14)	1	1	710,000		781,000
A149	Assistant Sub Inspector (BPS-11)	3	3	1,660,000		1,826,000
H015	Head Constable (BPS-09)	2	2	972,000		1,069,000
C088	Constable (BPS-07)	7	7	3,003,000		3,303,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u>1,255,000</u>	<u>1,255,000</u>	<u>1,280,000</u>
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>960,000</u>	<u>960,000</u>	<u>960,000</u>
A03805	Travelling Allowance			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Travelling Allowance			60,000	60,000	60,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>900,000</u>	<u>900,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u>295,000</u>	<u>295,000</u>	<u>320,000</u>
A03901	Stationery			<u>60,000</u>	<u>60,000</u>	<u>80,000</u>
001	Stationery			60,000	60,000	80,000
A03902	Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>50,000</u>
001	Printing and publication			45,000	45,000	50,000
A03953	Investigation Cost			150,000	150,000	150,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4549 Police Station Matta (Investigation) Swat</b>					
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>180,000</u>	<u>180,000</u>	<u>236,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>140,000</u>	<u>140,000</u>	<u>174,000</u>
A13001 Transport			<u>140,000</u>	<u>140,000</u>	<u>174,000</u>
001 Transport			140,000	140,000	174,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Matta (Investigation) Swat</b>			<b>8,632,000</b>	<b>8,632,000</b>	<b>9,432,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4550 Police Station Khurshid Khan Shaheed (Investigation) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>8,495,000</u></b>	<b><u>8,495,000</u></b>	<b><u>9,346,000</u></b>
<b>A011 TOTAL PAY</b>	<b>12</b>	<b>12</b>	<b><u>7,611,000</u></b>	<b><u>7,611,000</u></b>	<b><u>8,372,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>7,611,000</u></b>	<b><u>7,611,000</u></b>	<b><u>8,372,000</u></b>
A01151 Total Basic Pay Other Staff	12	12	<u>7,611,000</u>	<u>7,611,000</u>	<u>8,372,000</u>
S138 Sub Inspector (BPS-14)	1	1	852,000		937,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,900,000		2,090,000
H015 Head Constable (BPS-09)	2	2	1,201,000		1,321,000
C088 Constable (BPS-07)	6	6	3,658,000		4,024,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>884,000</u></b>	<b><u>884,000</u></b>	<b><u>974,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>884,000</u></b>	<b><u>884,000</u></b>	<b><u>974,000</u></b>
A01202 House Rent Allowance			60,000	60,000	66,000
A01203 Conveyance Allowance			49,000	49,000	54,000
A01207 Washing Allowance			4,000	4,000	4,000
A0120Q Fixed Daily Allowance			69,000	69,000	76,000
A01210 Risk Allowance			<u>262,000</u>	<u>262,000</u>	<u>288,000</u>
001 Risk Allowance			262,000	262,000	288,000
A01217 Medical Allowance			38,000	38,000	42,000
A0121T Adhoc Relief Allowance 2013			8,000	8,000	9,000
A0122C Adhoc Relief Allowance - 2015			6,000	6,000	7,000
A01233 Unattractive Area Allowance			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
001 Unattractive Area Allowance			25,000	25,000	28,000
A0124L Weather Allowance			19,000	19,000	21,000
A0124R Adhoc Relief Allowance 2022			63,000	63,000	69,000
A0124X Adhoc Relief Allowance 2023			228,000	228,000	251,000
A01250 Incentive Allowance			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001 Incentive Allowance			20,000	20,000	22,000
A01260 Ration Allowance			25,000	25,000	28,000
A01261 Constabulary Allowance for Police Personnel			8,000	8,000	9,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4550 Police Station Khurshid Khan Shaheed (Investigation) Swat</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,290,000</u>	<u>1,290,000</u>	<u>1,309,000</u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>960,000</u>	<u>960,000</u>	<u>960,000</u>
A03805 Travelling Allowance			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Travelling Allowance			60,000	60,000	60,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>900,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
<b>A039 TOTAL GENERAL</b>			<u>330,000</u>	<u>330,000</u>	<u>349,000</u>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>99,000</u>
001 Stationery			80,000	80,000	99,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03953 Investigation Cost			160,000	160,000	160,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>170,000</u>	<u>170,000</u>	<u>224,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>140,000</u>	<u>140,000</u>	<u>174,000</u>
A13001 Transport			<u>140,000</u>	<u>140,000</u>	<u>174,000</u>
001 Transport			140,000	140,000	174,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4550 Police Station Khurshid Khan Shaheed (Investigation) Swat					
A13201 Furniture and Fixture			10,000	10,000	25,000
Police Station Khurshid Khan Shaheed (Investigation) Swat			9,955,000	9,955,000	10,879,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4551 Police Station Madyan (Investigation) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,965,000</u></b>	<b><u>5,965,000</u></b>	<b><u>6,561,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b>9</b>	<b><u>4,499,000</u></b>	<b><u>4,499,000</u></b>	<b><u>4,948,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>4,499,000</u></b>	<b><u>4,499,000</u></b>	<b><u>4,948,000</u></b>
A01151 Total Basic Pay Other Staff	9	9	<u>4,499,000</u>	<u>4,499,000</u>	<u>4,948,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	2	2	1,103,000		1,213,000
H015 Head Constable (BPS-09)	2	2	972,000		1,069,000
C088 Constable (BPS-07)	4	4	1,714,000		1,885,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,466,000</u></b>	<b><u>1,466,000</u></b>	<b><u>1,613,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,466,000</u></b>	<b><u>1,466,000</u></b>	<b><u>1,613,000</u></b>
A01202 House Rent Allowance			98,000	98,000	108,000
A01203 Conveyance Allowance			79,000	79,000	87,000
A01207 Washing Allowance			6,000	6,000	7,000
A0120Q Fixed Daily Allowance			112,000	112,000	123,000
A01210 Risk Allowance			<u>426,000</u>	<u>426,000</u>	<u>469,000</u>
001 Risk Allowance			426,000	426,000	469,000
A01217 Medical Allowance			61,000	61,000	67,000
A0121T Adhoc Relief Allowance 2013			13,000	13,000	14,000
A0122C Adhoc Relief Allowance - 2015			9,000	9,000	10,000
A01233 Unattractive Area Allowance			<u>41,000</u>	<u>41,000</u>	<u>45,000</u>
001 Unattractive Area Allowance			41,000	41,000	45,000
A0124L Weather Allowance			39,000	39,000	43,000
A0124R Adhoc Relief Allowance 2022			108,000	108,000	119,000
A0124X Adhoc Relief Allowance 2023			389,000	389,000	428,000
A01250 Incentive Allowance			<u>32,000</u>	<u>32,000</u>	<u>35,000</u>
001 Incentive Allowance			32,000	32,000	35,000
A01260 Ration Allowance			41,000	41,000	45,000
A01261 Constabulary Allowance for Police Personnel			12,000	12,000	13,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4551 Police Station Madyan (Investigation) Swat</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,221,000</u>	<u>1,221,000</u>	<u>1,251,000</u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>936,000</u>	<u>936,000</u>	<u>936,000</u>
A03805 Travelling Allowance			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
001 Travelling Allowance			36,000	36,000	36,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>900,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
<b>A039 TOTAL GENERAL</b>			<u>285,000</u>	<u>285,000</u>	<u>315,000</u>
A03901 Stationery			<u>60,000</u>	<u>60,000</u>	<u>80,000</u>
001 Stationery			60,000	60,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Printing and publication			40,000	40,000	50,000
A03953 Investigation Cost			150,000	150,000	150,000
A03970 Others			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>130,000</u>	<u>130,000</u>	<u>174,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Transport			100,000	100,000	124,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4551 Police Station Madyan (Investigation) Swat					
A13201 Furniture and Fixture			10,000	10,000	25,000
Police Station Madyan (Investigation) Swat			7,316,000	7,316,000	7,986,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4552 Police Station Kalam (Investigation) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,885,000</u></b>	<b><u>5,885,000</u></b>	<b><u>6,471,000</u></b>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>5,450,000</u></b>	<b><u>5,450,000</u></b>	<b><u>5,995,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>5,450,000</u></b>	<b><u>5,450,000</u></b>	<b><u>5,995,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>5,450,000</u>	<u>5,450,000</u>	<u>5,995,000</u>
S138 Sub Inspector (BPS-14)	1	1	852,000		937,000
A149 Assistant Sub Inspector (BPS-11)	1	1	797,000		877,000
H015 Head Constable (BPS-09)	2	2	1,431,000		1,574,000
C088 Constable (BPS-07)	3	3	2,370,000		2,607,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>435,000</u></b>	<b><u>435,000</u></b>	<b><u>476,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>435,000</u></b>	<b><u>435,000</u></b>	<b><u>476,000</u></b>
A01202 House Rent Allowance			30,000	30,000	33,000
A01203 Conveyance Allowance			24,000	24,000	26,000
A01207 Washing Allowance			2,000	2,000	2,000
A0120Q Fixed Daily Allowance			34,000	34,000	37,000
A01210 Risk Allowance			<u>131,000</u>	<u>131,000</u>	<u>144,000</u>
001 Risk Allowance			131,000	131,000	144,000
A01217 Medical Allowance			19,000	19,000	21,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000	3,000
A01233 Unattractive Area Allowance			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
001 Unattractive Area Allowance			13,000	13,000	14,000
A0124R Adhoc Relief Allowance 2022			32,000	32,000	35,000
A0124X Adhoc Relief Allowance 2023			116,000	116,000	128,000
A01250 Incentive Allowance			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001 Incentive Allowance			10,000	10,000	11,000
A01260 Ration Allowance			13,000	13,000	14,000
A01261 Constabulary Allowance for Police Personnel			4,000	4,000	4,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4552 Police Station Kalam (Investigation) Swat</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>655,000</u>	<u>655,000</u>	<u>705,000</u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>390,000</u>	<u>390,000</u>	<u>390,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Travelling Allowance			40,000	40,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			350,000	350,000	350,000
<b>A039 TOTAL GENERAL</b>			<u>265,000</u>	<u>265,000</u>	<u>315,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001 Stationery			50,000	50,000	80,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>50,000</u>
001 Printing and publication			30,000	30,000	50,000
A03953 Investigation Cost			150,000	150,000	150,000
A03970 Others			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	35,000	35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>64,000</u>	<u>64,000</u>	<u>92,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>34,000</u>	<u>34,000</u>	<u>42,000</u>
A13001 Transport			<u>34,000</u>	<u>34,000</u>	<u>42,000</u>
001 Transport			34,000	34,000	42,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4552 Police Station Kalam (Investigation) Swat					
Police Station Kalam (Investigation) Swat			6,604,000	6,604,000	7,268,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SW4553</b>	<b>Police Station Ghaligai (Investigation) Swat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>7,330,000</u></b>	<b><u>7,330,000</u></b>	<b><u>8,064,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>5,635,000</u></b>	<b><u>5,635,000</u></b>	<b><u>6,198,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>5,635,000</u></b>	<b><u>5,635,000</u></b>	<b><u>6,198,000</u></b>
A01151	Total Basic Pay Other Staff				<u>5,635,000</u>	<u>5,635,000</u>	<u>6,198,000</u>
S138	Sub Inspector	(BPS-14)	2	2	1,409,000		1,550,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,103,000		1,213,000
H015	Head Constable	(BPS-09)	2	2	972,000		1,069,000
C088	Constable	(BPS-07)	5	5	2,151,000		2,366,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,695,000</u></b>	<b><u>1,695,000</u></b>	<b><u>1,866,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,695,000</u></b>	<b><u>1,695,000</u></b>	<b><u>1,866,000</u></b>
A01202	House Rent Allowance				108,000	108,000	119,000
A01203	Conveyance Allowance				87,000	87,000	96,000
A01207	Washing Allowance				6,000	6,000	7,000
A0120Q	Fixed Daily Allowance				133,000	133,000	146,000
A01210	Risk Allowance				<u>478,000</u>	<u>478,000</u>	<u>526,000</u>
001	Risk Allowance				478,000	478,000	526,000
A01217	Medical Allowance				58,000	58,000	64,000
A0121T	Adhoc Relief Allowance 2013				19,000	19,000	21,000
A0122C	Adhoc Relief Allowance - 2015				13,000	13,000	14,000
A01233	Unattractive Area Allowance				<u>39,000</u>	<u>39,000</u>	<u>43,000</u>
001	Unattractive Area Allowance				39,000	39,000	43,000
A0124L	Weather Allowance				19,000	19,000	21,000
A0124R	Adhoc Relief Allowance 2022				146,000	146,000	161,000
A0124X	Adhoc Relief Allowance 2023				516,000	516,000	568,000
A01250	Incentive Allowance				<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001	Incentive Allowance				20,000	20,000	22,000
A01260	Ration Allowance				39,000	39,000	43,000
A01261	Constabulary Allowance for Police Personnel				14,000	14,000	15,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4553 Police Station Ghaligai (Investigation) Swat</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,169,000</u>	<u>1,169,000</u>	<u>1,186,000</u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>849,000</u>	<u>849,000</u>	<u>849,000</u>
A03805 Travelling Allowance			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
001 Travelling Allowance			18,000	18,000	18,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>831,000</u>	<u>831,000</u>	<u>831,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			831,000	831,000	831,000
<b>A039 TOTAL GENERAL</b>			<u>320,000</u>	<u>320,000</u>	<u>337,000</u>
A03901 Stationery			<u>70,000</u>	<u>70,000</u>	<u>87,000</u>
001 Stationery			70,000	70,000	87,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03953 Investigation Cost			150,000	150,000	150,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>110,000</u>	<u>110,000</u>	<u>149,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Transport			100,000	100,000	124,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Ghaligai (Investigation) Swat</b>			<b>8,609,000</b>	<b>8,609,000</b>	<b>9,399,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SW4554</b>	<b>Police Station Kabbal (Investigation) Swat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>5,646,000</u>	<u>5,646,000</u>	<u>6,211,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>12</b>	<b>12</b>		<u>5,646,000</u>	<u>5,646,000</u>	<u>6,211,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>		<u>5,646,000</u>	<u>5,646,000</u>	<u>6,211,000</u>
A01151	Total Basic Pay Other Staff	12	12		<u>5,646,000</u>	<u>5,646,000</u>	<u>6,211,000</u>
S138	Sub Inspector (BPS-14)	2	2		1,409,000		1,550,000
A149	Assistant Sub Inspector (BPS-11)	2	2		688,000		757,000
H015	Head Constable (BPS-09)	2	2		972,000		1,069,000
C088	Constable (BPS-07)	6	6		2,577,000		2,835,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<u>1,182,000</u>	<u>1,182,000</u>	<u>1,192,000</u>
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<u>772,000</u>	<u>772,000</u>	<u>772,000</u>
A03805	Travelling Allowance				<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
001	Travelling Allowance				58,000	58,000	58,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>714,000</u>	<u>714,000</u>	<u>714,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				714,000	714,000	714,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<u>410,000</u>	<u>410,000</u>	<u>420,000</u>
A03901	Stationery				<u>60,000</u>	<u>60,000</u>	<u>80,000</u>
001	Stationery				60,000	60,000	80,000
A03902	Printing and Publication				<u>60,000</u>	<u>60,000</u>	<u>50,000</u>
001	Printing and publication				60,000	60,000	50,000
A03953	Investigation Cost				250,000	250,000	250,000
A03970	Others				<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Other Contingencies				40,000	40,000	40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<u>200,000</u>	<u>200,000</u>	<u>248,000</u>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4554 Police Station Kabbal (Investigation) Swat</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
001 Transport			150,000	150,000	186,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	20,000	25,000
<b>Police Station Kabbal (Investigation) Swat</b>			<b>7,028,000</b>	<b>7,028,000</b>	<b>7,651,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SW4555</b>	<b>Police Station Chuprail (Investigation) Swat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,575,000</u></b>	<b><u>4,575,000</u></b>	<b><u>5,032,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>10</b>	<b>10</b>		<b><u>4,575,000</u></b>	<b><u>4,575,000</u></b>	<b><u>5,032,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>		<b><u>4,575,000</u></b>	<b><u>4,575,000</u></b>	<b><u>5,032,000</u></b>
A01151	Total Basic Pay Other Staff	10	10		<u>4,575,000</u>	<u>4,575,000</u>	<u>5,032,000</u>
S138	Sub Inspector (BPS-14)	1	1		710,000		781,000
A149	Assistant Sub Inspector (BPS-11)	2	2		688,000		757,000
H015	Head Constable (BPS-09)	3	3		1,463,000		1,609,000
C088	Constable (BPS-07)	4	4		1,714,000		1,885,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>3,582,000</u></b>	<b><u>3,582,000</u></b>	<b><u>1,359,000</u></b>
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>950,000</u></b>	<b><u>950,000</u></b>	<b><u>950,000</u></b>
A03805	Travelling Allowance				<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Travelling Allowance				50,000	50,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>900,000</u>	<u>900,000</u>	<u>900,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				900,000	900,000	900,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>2,632,000</u></b>	<b><u>2,632,000</u></b>	<b><u>409,000</u></b>
A03901	Stationery				<u>70,000</u>	<u>70,000</u>	<u>87,000</u>
001	Stationery				70,000	70,000	87,000
A03902	Printing and Publication				<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001	Printing and publication				40,000	40,000	50,000
A03953	Investigation Cost				2,500,000	2,500,000	250,000
A03970	Others				<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
002	Other Contingencies				22,000	22,000	22,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>180,000</u></b>	<b><u>180,000</u></b>	<b><u>236,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4555 Police Station Chuprail (Investigation) Swat</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
001 Transport			150,000	150,000	186,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Chuprail (Investigation) Swat</b>			<b>8,337,000</b>	<b>8,337,000</b>	<b>6,627,000</b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4556 Police Station Shamozaï (Investigation) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,978,000</u></b>	<b><u>3,978,000</u></b>	<b><u>4,373,000</u></b>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>3,528,000</u></b>	<b><u>3,528,000</u></b>	<b><u>3,881,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>3,528,000</u></b>	<b><u>3,528,000</u></b>	<b><u>3,881,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>3,528,000</u>	<u>3,528,000</u>	<u>3,881,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	1	1	557,000		613,000
H015 Head Constable (BPS-09)	2	2	972,000		1,069,000
C088 Constable (BPS-07)	3	3	1,289,000		1,418,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>450,000</u></b>	<b><u>450,000</u></b>	<b><u>492,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>450,000</u></b>	<b><u>450,000</u></b>	<b><u>492,000</u></b>
A01202 House Rent Allowance			30,000	30,000	33,000
A01203 Conveyance Allowance			24,000	24,000	26,000
A01207 Washing Allowance			2,000	2,000	2,000
A0120Q Fixed Daily Allowance			34,000	34,000	37,000
A01210 Risk Allowance			<u>131,000</u>	<u>131,000</u>	<u>144,000</u>
001 Risk Allowance			131,000	131,000	144,000
A01217 Medical Allowance			19,000	19,000	21,000
A0121T Adhoc Relief Allowance 2013			4,000	4,000	4,000
A0122C Adhoc Relief Allowance - 2015			3,000	3,000	3,000
A01233 Unattractive Area Allowance			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
001 Unattractive Area Allowance			13,000	13,000	14,000
A0124L Weather Allowance			10,000	10,000	11,000
A0124R Adhoc Relief Allowance 2022			33,000	33,000	36,000
A0124X Adhoc Relief Allowance 2023			120,000	120,000	132,000
A01250 Incentive Allowance			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001 Incentive Allowance			10,000	10,000	11,000
A01260 Ration Allowance			13,000	13,000	14,000
A01261 Constabulary Allowance for Police Personnel			4,000	4,000	4,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4556 Police Station Shamozaï (Investigation) Swat</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>710,000</u></b>	<b><u>710,000</u></b>	<b><u>740,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>320,000</u></b>	<b><u>320,000</u></b>	<b><u>320,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>270,000</u>	<u>270,000</u>	<u>270,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			270,000	270,000	270,000
<b>A039 TOTAL GENERAL</b>			<b><u>390,000</u></b>	<b><u>390,000</u></b>	<b><u>420,000</u></b>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001 Stationery			50,000	50,000	80,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03953 Investigation Cost			250,000	250,000	250,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>112,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>62,000</u></b>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>62,000</u>
001 Transport			50,000	50,000	62,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>25,000</u></b>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>25,000</u></b>

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NC21014 (010)  
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4556 Police Station Shamozai (Investigation) Swat					
A13201 Furniture and Fixture			10,000	10,000	25,000
Police Station Shamozai (Investigation) Swat			4,768,000	4,768,000	5,225,000

## 1901

NC21014 (010)  
POLICE

## 032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4557 Police Station Behrain (Investigation) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,685,000</u></b>	<b><u>4,685,000</u></b>	<b><u>5,155,000</u></b>
<b>A011 TOTAL PAY</b>	<b>8</b>	<b>8</b>	<b><u>3,801,000</u></b>	<b><u>3,801,000</u></b>	<b><u>4,181,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>2,949,000</u></b>	<b><u>2,949,000</u></b>	<b><u>3,244,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>2,949,000</u>	<u>2,949,000</u>	<u>3,244,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	688,000		757,000
H015 Head Constable (BPS-09)	2	2	972,000		1,069,000
C088 Constable (BPS-07)	3	3	1,289,000		1,418,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>884,000</u></b>	<b><u>884,000</u></b>	<b><u>974,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>884,000</u></b>	<b><u>884,000</u></b>	<b><u>974,000</u></b>
A01202 House Rent Allowance			60,000	60,000	66,000
A01203 Conveyance Allowance			49,000	49,000	54,000
A01207 Washing Allowance			4,000	4,000	4,000
A0120Q Fixed Daily Allowance			69,000	69,000	76,000
A01210 Risk Allowance			<u>262,000</u>	<u>262,000</u>	<u>288,000</u>
001 Risk Allowance			262,000	262,000	288,000
A01217 Medical Allowance			38,000	38,000	42,000
A0121T Adhoc Relief Allowance 2013			8,000	8,000	9,000
A0122C Adhoc Relief Allowance - 2015			6,000	6,000	7,000
A01233 Unattractive Area Allowance			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
001 Unattractive Area Allowance			25,000	25,000	28,000
A0124L Weather Allowance			19,000	19,000	21,000
A0124R Adhoc Relief Allowance 2022			63,000	63,000	69,000
A0124X Adhoc Relief Allowance 2023			228,000	228,000	251,000
A01250 Incentive Allowance			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001 Incentive Allowance			20,000	20,000	22,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4557 Police Station Behrain (Investigation) Swat</b>					
A01260 Ration Allowance			25,000	25,000	28,000
A01261 Constabulary Allowance for Police Personnel			8,000	8,000	9,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>921,000</u></b>	<b><u>921,000</u></b>	<b><u>956,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>636,000</u></b>	<b><u>636,000</u></b>	<b><u>636,000</u></b>
A03805 Travelling Allowance			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
001 Travelling Allowance			36,000	36,000	36,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	600,000	600,000
<b>A039 TOTAL GENERAL</b>			<b><u>285,000</u></b>	<b><u>285,000</u></b>	<b><u>320,000</u></b>
A03901 Stationery			<u>60,000</u>	<u>60,000</u>	<u>80,000</u>
001 Stationery			60,000	60,000	80,000
A03902 Printing and Publication			<u>35,000</u>	<u>35,000</u>	<u>50,000</u>
001 Printing and publication			35,000	35,000	50,000
A03953 Investigation Cost			150,000	150,000	150,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>48,000</u></b>	<b><u>48,000</u></b>	<b><u>59,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>34,000</u></b>	<b><u>34,000</u></b>	<b><u>42,000</u></b>
A13001 Transport			<u>34,000</u>	<u>34,000</u>	<u>42,000</u>
001 Transport			34,000	34,000	42,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>17,000</u></b>
A13101 Machinery and Equipment			<u>14,000</u>	<u>14,000</u>	<u>17,000</u>
001 Machinery and Equipment			14,000	14,000	17,000



1903

NC21014 (010)  
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4557 Police Station Behrain (Investigation) Swat					
Police Station Behrain (Investigation) Swat			5,654,000	5,654,000	6,170,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SW4558</b>	<b>Police Station Charbagh (Investigation) Swat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,980,000</u></b>	<b><u>4,980,000</u></b>	<b><u>5,476,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>10</b>	<b>10</b>		<b><u>4,936,000</u></b>	<b><u>4,936,000</u></b>	<b><u>5,429,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>		<b><u>4,936,000</u></b>	<b><u>4,936,000</u></b>	<b><u>5,429,000</u></b>
A01151	Total Basic Pay Other Staff	10	10		<u>4,936,000</u>	<u>4,936,000</u>	<u>5,429,000</u>
S138	Sub Inspector	(BPS-14)	1	1	710,000		781,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,103,000		1,213,000
H015	Head Constable	(BPS-09)	2	2	972,000		1,069,000
C088	Constable	(BPS-07)	5	5	2,151,000		2,366,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>44,000</u></b>	<b><u>44,000</u></b>	<b><u>47,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>44,000</u></b>	<b><u>44,000</u></b>	<b><u>47,000</u></b>
A01202	House Rent Allowance				3,000	3,000	3,000
A01203	Conveyance Allowance				2,000	2,000	2,000
A0120Q	Fixed Daily Allowance				3,000	3,000	3,000
A01210	Risk Allowance				<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001	Risk Allowance				11,000	11,000	12,000
A01217	Medical Allowance				2,000	2,000	2,000
A01233	Unattractive Area Allowance				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Unattractive Area Allowance				1,000	1,000	1,000
A0124L	Weather Allowance				10,000	10,000	11,000
A0124R	Adhoc Relief Allowance 2022				2,000	2,000	2,000
A0124X	Adhoc Relief Allowance 2023				8,000	8,000	9,000
A01250	Incentive Allowance				<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Incentive Allowance				1,000	1,000	1,000
A01260	Ration Allowance				1,000	1,000	1,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,350,000</u></b>	<b><u>1,350,000</u></b>	<b><u>1,370,000</u></b>

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4558 Police Station Charbagh (Investigation) Swat</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>950,000</u></b>	<b><u>950,000</u></b>	<b><u>950,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>900,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
<b>A039 TOTAL GENERAL</b>			<b><u>400,000</u></b>	<b><u>400,000</u></b>	<b><u>420,000</u></b>
A03901 Stationery			<u>60,000</u>	<u>60,000</u>	<u>80,000</u>
001 Stationery			60,000	60,000	80,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03953 Investigation Cost			250,000	250,000	250,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>185,000</u></b>	<b><u>185,000</u></b>	<b><u>242,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>186,000</u></b>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
001 Transport			150,000	150,000	186,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>31,000</u></b>
A13101 Machinery and Equipment			<u>25,000</u>	<u>25,000</u>	<u>31,000</u>
001 Machinery and Equipment			25,000	25,000	31,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>25,000</u></b>
A13201 Furniture and Fixture			10,000	10,000	25,000

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NC21014 (010)  
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4558 Police Station Charbagh (Investigation) Swat					
Police Station Charbagh (Investigation) Swat			6,515,000	6,515,000	7,088,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4559 Police Station Malam Jabba (Investigation) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,528,000</u></b>	<b><u>3,528,000</u></b>	<b><u>3,881,000</u></b>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>3,528,000</u></b>	<b><u>3,528,000</u></b>	<b><u>3,881,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>3,528,000</u></b>	<b><u>3,528,000</u></b>	<b><u>3,881,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>3,528,000</u>	<u>3,528,000</u>	<u>3,881,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	1	1	557,000		613,000
H015 Head Constable (BPS-09)	2	2	972,000		1,069,000
C088 Constable (BPS-07)	3	3	1,289,000		1,418,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>485,000</u></b>	<b><u>485,000</u></b>	<b><u>525,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>105,000</u></b>	<b><u>105,000</u></b>	<b><u>105,000</u></b>
A03805 Travelling Allowance			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
001 Travelling Allowance			55,000	55,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			50,000	50,000	50,000
<b>A039 TOTAL GENERAL</b>			<b><u>380,000</u></b>	<b><u>380,000</u></b>	<b><u>420,000</u></b>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>80,000</u>
001 Stationery			40,000	40,000	80,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03953 Investigation Cost			250,000	250,000	250,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>57,000</u></b>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4559 Police Station Malam Jabba (Investigation) Swat</b>					
<b>A130 TOTAL TRANSPORT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A13001 Transport			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Transport			1,000	1,000	1,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>31,000</u></b>
A13101 Machinery and Equipment			<u>25,000</u>	<u>25,000</u>	<u>31,000</u>
001 Machinery and Equipment			25,000	25,000	31,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>25,000</u></b>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Malam Jabba (Investigation) Swat</b>			<b>4,049,000</b>	<b>4,049,000</b>	<b>4,463,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4560 Police Station Kanju (Investigation) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>9,091,000</u></b>	<b><u>9,091,000</u></b>	<b><u>10,001,000</u></b>
<b>A011 TOTAL PAY</b>	<b>13</b>	<b>13</b>	<b><u>6,771,000</u></b>	<b><u>6,771,000</u></b>	<b><u>7,448,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>5,919,000</u></b>	<b><u>5,919,000</u></b>	<b><u>6,511,000</u></b>
A01151 Total Basic Pay Other Staff	12	12	<u>5,919,000</u>	<u>5,919,000</u>	<u>6,511,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,660,000		1,826,000
H015 Head Constable (BPS-09)	2	2	972,000		1,069,000
C088 Constable (BPS-07)	6	6	2,577,000		2,835,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,320,000</u></b>	<b><u>2,320,000</u></b>	<b><u>2,553,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,320,000</u></b>	<b><u>2,320,000</u></b>	<b><u>2,553,000</u></b>
A01202 House Rent Allowance			155,000	155,000	171,000
A01203 Conveyance Allowance			139,000	139,000	153,000
A01207 Washing Allowance			8,000	8,000	9,000
A01208 Dress Allowance			10,000	10,000	11,000
A0120Q Fixed Daily Allowance			179,000	179,000	197,000
A01210 Risk Allowance			<u>673,000</u>	<u>673,000</u>	<u>740,000</u>
001 Risk Allowance			673,000	673,000	740,000
A01217 Medical Allowance			88,000	88,000	97,000
A0121T Adhoc Relief Allowance 2013			23,000	23,000	25,000
A0122C Adhoc Relief Allowance - 2015			16,000	16,000	18,000
A01233 Unattractive Area Allowance			<u>63,000</u>	<u>63,000</u>	<u>69,000</u>
001 Unattractive Area Allowance			63,000	63,000	69,000
A0124L Weather Allowance			29,000	29,000	32,000
A0124R Adhoc Relief Allowance 2022			183,000	183,000	201,000

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POLICE

## 032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4560 Police Station Kanju (Investigation) Swat</b>					
A0124X Adhoc Relief Allowance 2023			650,000	650,000	715,000
A01250 Incentive Allowance			<u>39,000</u>	<u>39,000</u>	<u>43,000</u>
001 Incentive Allowance			39,000	39,000	43,000
A01260 Ration Allowance			50,000	50,000	55,000
A01261 Constabulary Allowance for Police Personnel			15,000	15,000	17,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,031,000</u></b>	<b><u>1,031,000</u></b>	<b><u>1,061,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>755,000</u></b>	<b><u>755,000</u></b>	<b><u>755,000</u></b>
A03805 Travelling Allowance			<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
001 Travelling Allowance			55,000	55,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>700,000</u>	<u>700,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			700,000	700,000	700,000
<b>A039 TOTAL GENERAL</b>			<b><u>276,000</u></b>	<b><u>276,000</u></b>	<b><u>306,000</u></b>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001 Stationery			50,000	50,000	80,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03953 Investigation Cost			150,000	150,000	150,000
A03970 Others			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
002 Other Contingencies			26,000	26,000	26,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>135,000</u></b>	<b><u>135,000</u></b>	<b><u>180,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>124,000</u></b>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Transport			100,000	100,000	124,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>31,000</u></b>



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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>SW4560</b>	<b>Police Station Kanju (Investigation) Swat</b>				
A13101	Machinery and Equipment		<u>25,000</u>	<u>25,000</u>	<u>31,000</u>
001	Machinery and Equipment		25,000	25,000	31,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>25,000</b></u>
A13201	Furniture and Fixture		10,000	10,000	25,000
<b>Police Station Kanju (Investigation) Swat</b>			<b>10,257,000</b>	<b>10,257,000</b>	<b>11,242,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SW4561</b>	<b>Police Station kalakot (Investigation) Swat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>5,646,000</u>	<u>5,646,000</u>	<u>6,212,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>8</b>	<b>8</b>		<u>3,659,000</u>	<u>3,659,000</u>	<u>4,025,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>		<u>3,659,000</u>	<u>3,659,000</u>	<u>4,025,000</u>
A01151	Total Basic Pay Other Staff	8	8		<u>3,659,000</u>	<u>3,659,000</u>	<u>4,025,000</u>
S138	Sub Inspector	(BPS-14)	1	1	710,000		781,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	688,000		757,000
H015	Head Constable	(BPS-09)	2	2	972,000		1,069,000
C088	Constable	(BPS-07)	3	3	1,289,000		1,418,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>1,987,000</u>	<u>1,987,000</u>	<u>2,187,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>1,987,000</u>	<u>1,987,000</u>	<u>2,187,000</u>
A01202	House Rent Allowance				132,000	132,000	145,000
A01203	Conveyance Allowance				109,000	109,000	120,000
A01207	Washing Allowance				8,000	8,000	9,000
A0120Q	Fixed Daily Allowance				165,000	165,000	182,000
A01210	Risk Allowance				<u>580,000</u>	<u>580,000</u>	<u>638,000</u>
001	Risk Allowance				580,000	580,000	638,000
A01217	Medical Allowance				76,000	76,000	84,000
A0121T	Adhoc Relief Allowance 2013				17,000	17,000	19,000
A0122C	Adhoc Relief Allowance - 2015				11,000	11,000	12,000
A01233	Unattractive Area Allowance				<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001	Unattractive Area Allowance				50,000	50,000	55,000
A0124L	Weather Allowance				39,000	39,000	43,000
A0124R	Adhoc Relief Allowance 2022				153,000	153,000	168,000
A0124X	Adhoc Relief Allowance 2023				550,000	550,000	605,000
A01250	Incentive Allowance				<u>29,000</u>	<u>29,000</u>	<u>32,000</u>
001	Incentive Allowance				29,000	29,000	32,000
A01260	Ration Allowance				50,000	50,000	55,000
A01261	Constabulary Allowance for Police Personnel				18,000	18,000	20,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4561 Police Station kalakot (Investigation) Swat</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>488,000</u></b>	<b><u>488,000</u></b>	<b><u>510,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>201,000</u></b>	<b><u>201,000</u></b>	<b><u>201,000</u></b>
A03805 Travelling Allowance			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
001 Travelling Allowance			36,000	36,000	36,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>165,000</u>	<u>165,000</u>	<u>165,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			165,000	165,000	165,000
<b>A039 TOTAL GENERAL</b>			<b><u>287,000</u></b>	<b><u>287,000</u></b>	<b><u>309,000</u></b>
A03901 Stationery			<u>70,000</u>	<u>70,000</u>	<u>87,000</u>
001 Stationery			70,000	70,000	87,000
A03902 Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>50,000</u>
001 Printing and publication			45,000	45,000	50,000
A03953 Investigation Cost			150,000	150,000	150,000
A03970 Others			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
002 Other Contingencies			22,000	22,000	22,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>34,000</u></b>	<b><u>34,000</u></b>	<b><u>42,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>25,000</u></b>
A13001 Transport			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Transport			20,000	20,000	25,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>17,000</u></b>
A13101 Machinery and Equipment			<u>14,000</u>	<u>14,000</u>	<u>17,000</u>
001 Machinery and Equipment			14,000	14,000	17,000

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POLICE

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032102 PROVINCIAL POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4561 Police Station kalakot (Investigation) Swat					
			6,168,000	6,168,000	6,764,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SW4562</b>	<b>Police Station Shah Dhari (Investigation) Swat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>3,953,000</u></b>	<b><u>3,953,000</u></b>	<b><u>4,348,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>8</b>	<b>8</b>	<b><u>3,953,000</u></b>	<b><u>3,953,000</u></b>	<b><u>4,348,000</u></b>	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>3,953,000</u></b>	<b><u>3,953,000</u></b>	<b><u>4,348,000</u></b>	
A01151	Total Basic Pay Other Staff	8	8	<u>3,953,000</u>	<u>3,953,000</u>	<u>4,348,000</u>	
S138	Sub Inspector (BPS-14)	1	1	710,000		781,000	
A149	Assistant Sub Inspector (BPS-11)	1	1	557,000		613,000	
H015	Head Constable (BPS-09)	2	2	972,000		1,069,000	
C088	Constable (BPS-07)	4	4	1,714,000		1,885,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>908,000</u></b>	<b><u>908,000</u></b>	<b><u>978,000</u></b>
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>676,000</u></b>	<b><u>676,000</u></b>	<b><u>676,000</u></b>
A03805	Travelling Allowance			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>	
001	Travelling Allowance			36,000	36,000	36,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>640,000</u>	<u>640,000</u>	<u>640,000</u>	
001	POL Charges A.planes H.coptors S.cars for Generator			640,000	640,000	640,000	
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>232,000</u></b>	<b><u>232,000</u></b>	<b><u>302,000</u></b>
A03901	Stationery			<u>34,000</u>	<u>34,000</u>	<u>80,000</u>	
001	Stationery			34,000	34,000	80,000	
A03902	Printing and Publication			<u>26,000</u>	<u>26,000</u>	<u>50,000</u>	
001	Printing and publication			26,000	26,000	50,000	
A03953	Investigation Cost			150,000	150,000	150,000	
A03970	Others			<u>22,000</u>	<u>22,000</u>	<u>22,000</u>	
002	Other Contingencies			22,000	22,000	22,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>72,000</u></b>	<b><u>72,000</u></b>	<b><u>89,000</u></b>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4562 Police Station Shah Dhari (Investigation) Swat					
A130 TOTAL TRANSPORT			<u>58,000</u>	<u>58,000</u>	<u>72,000</u>
A13001 Transport			<u>58,000</u>	<u>58,000</u>	<u>72,000</u>
001 Transport			58,000	58,000	72,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>14,000</u>	<u>14,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			<u>14,000</u>	<u>14,000</u>	<u>17,000</u>
001 Machinery and Equipment			14,000	14,000	17,000
Police Station Shah Dhari (Investigation) Swat			4,933,000	4,933,000	5,415,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SW4563</b>	<b>Police Station Banr (Investigation) Swat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>5,919,000</u></b>	<b><u>5,919,000</u></b>	<b><u>6,511,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>12</b>	<b>12</b>		<b><u>5,919,000</u></b>	<b><u>5,919,000</u></b>	<b><u>6,511,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>		<b><u>5,919,000</u></b>	<b><u>5,919,000</u></b>	<b><u>6,511,000</u></b>
A01151	Total Basic Pay Other Staff	12	12		<u>5,919,000</u>	<u>5,919,000</u>	<u>6,511,000</u>
S138	Sub Inspector (BPS-14)	1	1		710,000		781,000
A149	Assistant Sub Inspector (BPS-11)	3	3		1,660,000		1,826,000
H015	Head Constable (BPS-09)	2	2		972,000		1,069,000
C088	Constable (BPS-07)	6	6		2,577,000		2,835,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>1,160,000</u></b>	<b><u>1,160,000</u></b>	<b><u>1,180,000</u></b>
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>760,000</u></b>	<b><u>760,000</u></b>	<b><u>760,000</u></b>
A03805	Travelling Allowance				<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Travelling Allowance				60,000	60,000	60,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>700,000</u>	<u>700,000</u>	<u>700,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator				700,000	700,000	700,000
<b>A039</b>	<b>TOTAL GENERAL</b>				<b><u>400,000</u></b>	<b><u>400,000</u></b>	<b><u>420,000</u></b>
A03901	Stationery				<u>60,000</u>	<u>60,000</u>	<u>80,000</u>
001	Stationery				60,000	60,000	80,000
A03902	Printing and Publication				<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Printing and publication				50,000	50,000	50,000
A03953	Investigation Cost				250,000	250,000	250,000
A03970	Others				<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Other Contingencies				40,000	40,000	40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>				<b><u>114,000</u></b>	<b><u>114,000</u></b>	<b><u>154,000</u></b>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>SW4563</b>	<b>Police Station Banr (Investigation) Swat</b>				
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b>90,000</b>	<b>90,000</b>	<b>112,000</b>
A13001	Transport		90,000	90,000	112,000
001	Transport		90,000	90,000	112,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b>14,000</b>	<b>14,000</b>	<b>17,000</b>
A13101	Machinery and Equipment		14,000	14,000	17,000
001	Machinery and Equipment		14,000	14,000	17,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b>10,000</b>	<b>10,000</b>	<b>25,000</b>
A13201	Furniture and Fixture		10,000	10,000	25,000
<b>Police Station Banr (Investigation) Swat</b>			<b>7,193,000</b>	<b>7,193,000</b>	<b>7,845,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4564 Police Station Manglawar (Investigation) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,806,000</u></b>	<b><u>4,806,000</u></b>	<b><u>5,287,000</u></b>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>3,472,000</u></b>	<b><u>3,472,000</u></b>	<b><u>3,819,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>3,472,000</u></b>	<b><u>3,472,000</u></b>	<b><u>3,819,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>3,472,000</u>	<u>3,472,000</u>	<u>3,819,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	1	1	557,000		613,000
H015 Head Constable (BPS-09)	1	1	491,000		540,000
C088 Constable (BPS-07)	4	4	1,714,000		1,885,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,334,000</u></b>	<b><u>1,334,000</u></b>	<b><u>1,468,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,334,000</u></b>	<b><u>1,334,000</u></b>	<b><u>1,468,000</u></b>
A01202 House Rent Allowance			90,000	90,000	99,000
A01203 Conveyance Allowance			73,000	73,000	80,000
A01207 Washing Allowance			6,000	6,000	7,000
A0120Q Fixed Daily Allowance			103,000	103,000	113,000
A01210 Risk Allowance			<u>393,000</u>	<u>393,000</u>	<u>432,000</u>
001 Risk Allowance			393,000	393,000	432,000
A01217 Medical Allowance			57,000	57,000	63,000
A0121T Adhoc Relief Allowance 2013			13,000	13,000	14,000
A0122C Adhoc Relief Allowance - 2015			9,000	9,000	10,000
A01233 Unattractive Area Allowance			<u>38,000</u>	<u>38,000</u>	<u>42,000</u>
001 Unattractive Area Allowance			38,000	38,000	42,000
A0124L Weather Allowance			29,000	29,000	32,000
A0124R Adhoc Relief Allowance 2022			97,000	97,000	107,000
A0124X Adhoc Relief Allowance 2023			348,000	348,000	383,000
A01250 Incentive Allowance			<u>29,000</u>	<u>29,000</u>	<u>32,000</u>
001 Incentive Allowance			29,000	29,000	32,000
A01260 Ration Allowance			38,000	38,000	42,000
A01261 Constabulary Allowance for Police Personnel			11,000	11,000	12,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>SW4564</b>	<b>Police Station Manglawar (Investigation) Swat</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u>1,260,000</u>	<u>1,260,000</u>	<u>1,310,000</u>
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>990,000</u>	<u>990,000</u>	<u>990,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Travelling Allowance		40,000	40,000	40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>950,000</u>	<u>950,000</u>	<u>950,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		950,000	950,000	950,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>270,000</u>	<u>270,000</u>	<u>320,000</u>
A03901	Stationery		<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001	Stationery		50,000	50,000	80,000
A03902	Printing and Publication		<u>30,000</u>	<u>30,000</u>	<u>50,000</u>
001	Printing and publication		30,000	30,000	50,000
A03953	Investigation Cost		150,000	150,000	150,000
A03970	Others		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002	Other Contingencies		40,000	40,000	40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>130,000</u>	<u>130,000</u>	<u>174,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
A13001	Transport		<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001	Transport		100,000	100,000	124,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001	Machinery and Equipment		20,000	20,000	25,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>10,000</u>	<u>25,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4564 Police Station Manglawar (Investigation) Swat					
A13201 Furniture and Fixture			10,000	10,000	25,000
Police Station Manglawar (Investigation) Swat			6,196,000	6,196,000	6,771,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SW4565</b>	<b>Police Station Kokarai (Investigation) Swat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,354,000</u></b>	<b><u>4,354,000</u></b>	<b><u>4,787,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>8</b>	<b>8</b>	<b><u>3,909,000</u></b>	<b><u>3,909,000</u></b>	<b><u>4,300,000</u></b>	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>3,909,000</u></b>	<b><u>3,909,000</u></b>	<b><u>4,300,000</u></b>	
A01151	Total Basic Pay Other Staff	8	8	<u>3,909,000</u>	<u>3,909,000</u>	<u>4,300,000</u>	
S138	Sub Inspector (BPS-14)	1	1	710,000		781,000	
A149	Assistant Sub Inspector (BPS-11)	1	1	557,000		613,000	
H015	Head Constable (BPS-09)	1	1	491,000		540,000	
C088	Constable (BPS-07)	5	5	2,151,000		2,366,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>445,000</u></b>	<b><u>445,000</u></b>	<b><u>487,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>445,000</u></b>	<b><u>445,000</u></b>	<b><u>487,000</u></b>	
A01202	House Rent Allowance			30,000	30,000	33,000	
A01203	Conveyance Allowance			24,000	24,000	26,000	
A01207	Washing Allowance			2,000	2,000	2,000	
A0120Q	Fixed Daily Allowance			34,000	34,000	37,000	
A01210	Risk Allowance			<u>131,000</u>	<u>131,000</u>	<u>144,000</u>	
001	Risk Allowance			131,000	131,000	144,000	
A01217	Medical Allowance			19,000	19,000	21,000	
A0121T	Adhoc Relief Allowance 2013			4,000	4,000	4,000	
A0122C	Adhoc Relief Allowance - 2015			3,000	3,000	3,000	
A01233	Unattractive Area Allowance			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>	
001	Unattractive Area Allowance			13,000	13,000	14,000	
A0124L	Weather Allowance			10,000	10,000	11,000	
A0124R	Adhoc Relief Allowance 2022			32,000	32,000	35,000	
A0124X	Adhoc Relief Allowance 2023			116,000	116,000	128,000	
A01250	Incentive Allowance			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>	
001	Incentive Allowance			10,000	10,000	11,000	
A01260	Ration Allowance			13,000	13,000	14,000	
A01261	Constabulary Allowance for Police Personnel			4,000	4,000	4,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4565 Police Station Kokarai (Investigation) Swat</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>884,000</b>	<b>884,000</b>	<b>904,000</b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>474,000</b>	<b>474,000</b>	<b>474,000</b>
A03805 Travelling Allowance			24,000	24,000	24,000
001 Travelling Allowance			24,000	24,000	24,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			450,000	450,000	450,000
001 POL Charges A.planes H.coptors S.cars for Generator			450,000	450,000	450,000
<b>A039 TOTAL GENERAL</b>			<b>410,000</b>	<b>410,000</b>	<b>430,000</b>
A03901 Stationery			60,000	60,000	80,000
001 Stationery			60,000	60,000	80,000
A03902 Printing and Publication			50,000	50,000	50,000
001 Printing and publication			50,000	50,000	50,000
A03953 Investigation Cost			250,000	250,000	250,000
A03970 Others			50,000	50,000	50,000
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b>77,000</b>	<b>77,000</b>	<b>108,000</b>
<b>A130 TOTAL TRANSPORT</b>			<b>60,000</b>	<b>60,000</b>	<b>74,000</b>
A13001 Transport			60,000	60,000	74,000
001 Transport			60,000	60,000	74,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b>7,000</b>	<b>7,000</b>	<b>9,000</b>
A13101 Machinery and Equipment			7,000	7,000	9,000
001 Machinery and Equipment			7,000	7,000	9,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b>10,000</b>	<b>10,000</b>	<b>25,000</b>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4565 Police Station Kokarai (Investigation) Swat					
A13201 Furniture and Fixture			10,000	10,000	25,000
Police Station Kokarai (Investigation) Swat			5,315,000	5,315,000	5,799,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SW4783</b>	<b>SP Special Branch Malakand Region Swat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>56,359,000</u>	<u>56,359,000</u>	<u>64,896,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>120</b>	<b>120</b>	<u>56,359,000</u>	<u>56,359,000</u>	<u>62,096,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<u>6,061,000</u>	<u>6,061,000</u>	<u>6,667,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>6,061,000</u>	<u>6,061,000</u>	<u>6,667,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	1,638,000		1,802,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	1,693,000		1,862,000
A057	Assistant	(BPS-16)	1	1	546,000		601,000
I012	Inspector	(BPS-16)	4	4	2,184,000		2,402,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>112</b>	<b>112</b>	<u>50,298,000</u>	<u>50,298,000</u>	<u>55,429,000</u>
A01151	Total Basic Pay Other Staff		<u>112</u>	<u>112</u>	<u>50,298,000</u>	<u>50,298,000</u>	<u>55,329,000</u>
S035	Senior Clerk	(BPS-14)	2	2	721,000		793,000
S138	Sub Inspector	(BPS-14)	19	19	15,288,000		16,817,000
A149	Assistant Sub Inspector	(BPS-11)	12	12	6,006,000		6,607,000
J013	Junior Clerk	(BPS-11)	2	2	710,000		781,000
D789	Driver Head Constable	(BPS-09)	1	1	590,000		649,000
H015	Head Constable	(BPS-09)	41	41	15,288,000		16,817,000
C088	Constable	(BPS-07)	33	33	10,647,000		11,712,000
D788	Driver Constable	(BPS-07)	1	1	775,000		853,000
N005	Naib Qasid	(BPS-03)	1	1	273,000		300,000
A01152	Personal pay						100,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>						<u>2,800,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>						<u>2,600,000</u>
A01202	House Rent Allowance						100,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4783 SP Special Branch Malakand Region Swat</b>					
A01203 Conveyance Allowance					100,000
A01207 Washing Allowance					100,000
A01208 Dress Allowance					100,000
A0120D Integrated Allowance					100,000
A0120E Housing Subsidy Allowance					100,000
A0120Q Fixed Daily Allowance					100,000
A0120S Elite force allowance					100,000
A01210 Risk Allowance					<u>100,000</u>
001 Risk Allowance					100,000
A01217 Medical Allowance					100,000
A0121T Adhoc Relief Allowance 2013					100,000
A0121W Counter Terrorism Allowance					100,000
A01225 Instruction Allowance					100,000
A0122C Adhoc Relief Allowance - 2015					100,000
A0122N Special Conveyance Allowance to Disbalded Employees					100,000
A01239 Special allowance					<u>100,000</u>
001 Special Allowance					100,000
A0123L Scheduled Post Allowance for Police Officers					100,000
A0124H Special Allowance-2021					100,000
A0124L Weather Allowance					100,000
A0124N Disparity Reduction Allowance 2022- 15%					100,000
A0124R Adhoc Relief Allowance 2022					100,000
A0124X Adhoc Relief Allowance 2023					100,000
A01250 Incentive Allowance					<u>100,000</u>
001 Incentive Allowance					100,000
A01260 Ration Allowance					100,000
A01261 Constabulary Allowance for Police Personnel					100,000
A01270 Other					<u>100,000</u>
001 Others					100,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<u><b>200,000</b></u>
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01278 Leave Salary					<u>100,000</u>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4783 SP Special Branch Malakand Region Swat</b>					
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>200,000</u>	<u>200,000</u>	<u>8,220,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>510,000</u>
A03201 Postage and Telegraph					10,000
A03202 Telephone and Trunk Call					500,000
<b>A033 TOTAL UTILITIES</b>					<u>4,000,000</u>
A03301 Gas					2,000,000
A03303 Electricity					<u>2,000,000</u>
001 Electricity					2,000,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>200,000</u>	<u>200,000</u>	<u>3,100,000</u>
A03805 Travelling Allowance					<u>100,000</u>
001 Travelling Allowance					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>200,000</u>	<u>3,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	200,000	3,000,000
<b>A039 TOTAL GENERAL</b>					<u>610,000</u>
A03901 Stationery					<u>200,000</u>
001 Stationery					200,000
A03902 Printing and Publication					<u>200,000</u>
001 Printing and publication					200,000
A03905 Newspapers Periodicals and Books					10,000
A03907 Advertising & Publicity					<u>50,000</u>
001 Advertising and Publicity					50,000
A03914 Secret service expenditure					<u>50,000</u>
001 Secret Service Charges					50,000
A03970 Others					<u>100,000</u>
001 Others					100,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4783 SP Special Branch Malakand Region Swat</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>					<u><b>1,000</b></u>
<b>A041 TOTAL PENSION</b>					<u><b>1,000</b></u>
A04114 Superannuation Encashment of L.P.R					1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>2,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>2,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
A05270 To Others					<u>1,000</u>
001 To Others					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>50,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>50,000</b></u>
A06103 Cash awards					50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>300,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>200,000</b></u>
A13001 Transport					<u>200,000</u>
001 Transport					200,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>50,000</b></u>
A13101 Machinery and Equipment					<u>50,000</u>
001 Machinery and Equipment					50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<u><b>50,000</b></u>
A13201 Furniture and Fixture					50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4783 SP Special Branch Malakand Region Swat					
SP Special Branch Malakand Region Swat			56,559,000	56,559,000	73,469,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SW4784</b>	<b>SP Elite Force Police Malakand Region Swat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>731,629,000</u>	<u>731,629,000</u>	<u>807,594,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>1545</b>	<b>1545</b>	<u>731,629,000</u>	<u>731,629,000</u>	<u>804,794,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<u>2,752,000</u>	<u>2,752,000</u>	<u>3,028,000</u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,752,000</u>	<u>2,752,000</u>	<u>3,028,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	1,005,000		1,106,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	1,092,000		1,201,000
I012	Inspector	(BPS-16)	1	1	655,000		721,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>1542</b>	<b>1542</b>	<u>728,877,000</u>	<u>728,877,000</u>	<u>801,766,000</u>
A01151	Total Basic Pay Other Staff		<u>1542</u>	<u>1542</u>	<u>728,877,000</u>	<u>728,877,000</u>	<u>801,765,000</u>
S035	Senior Clerk	(BPS-14)	1	1	655,000		721,000
S138	Sub Inspector	(BPS-14)	29	29	32,760,000		36,036,000
A149	Assistant Sub Inspector	(BPS-11)	29	29	21,840,000		24,024,000
J013	Junior Clerk	(BPS-11)	4	4	2,730,000		3,003,000
H015	Head Constable	(BPS-09)	180	180	117,193,000		128,912,000
C088	Constable	(BPS-07)	1286	1286	546,000,000		600,600,000
D788	Driver Constable	(BPS-07)	5	5	4,641,000		5,105,000
D006	Daftari	(BPS-04)	1	1	546,000		601,000
B009	Barber	(BPS-03)	2	2	874,000		961,000
C095	Cook	(BPS-03)	2	2	546,000		601,000
N005	Naib Qasid	(BPS-03)	2	2	764,000		840,000
W049	Washerman	(BPS-03)	1	1	328,000		361,000
A01152	Personal pay						1,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>						<u>2,800,000</u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4784 SP Elite Force Police Malakand Region Swat</b>					
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>					<b><u>2,600,000</u></b>
A01202 House Rent Allowance					100,000
A01203 Conveyance Allowance					100,000
A01207 Washing Allowance					100,000
A01208 Dress Allowance					100,000
A0120D Integrated Allowance					100,000
A0120E Housing Subsidy Allowance					100,000
A0120Q Fixed Daily Allowance					100,000
A0120S Elite force allowance					100,000
A01210 Risk Allowance					<u>100,000</u>
001 Risk Allowance					100,000
A01217 Medical Allowance					100,000
A0121T Adhoc Relief Allowance 2013					100,000
A0121W Counter Terrorism Allowance					100,000
A01225 Instruction Allowance					100,000
A0122C Adhoc Relief Allowance - 2015					100,000
A0122N Special Conveyance Allowance to Disbalded Employees					100,000
A01239 Special allowance					<u>100,000</u>
001 Special Allowance					100,000
A0123L Scheduled Post Allowance for Police Officers					100,000
A0124H Special Allowance-2021					100,000
A0124L Weather Allowance					100,000
A0124N Disparity Reduction Allowance 2022- 15%					100,000
A0124R Adhoc Relief Allowance 2022					100,000
A0124X Adhoc Relief Allowance 2023					100,000
A01250 Incentive Allowance					<u>100,000</u>
001 Incentive Allowance					100,000
A01260 Ration Allowance					100,000
A01261 Constabulary Allowance for Police Personnel					100,000
A01270 Other					<u>100,000</u>
001 Others					100,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>200,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4784 SP Elite Force Police Malakand Region Swat</b>					
A01274 Medical Charges					<u>100,000</u>
001 Medical Charges					100,000
A01278 Leave Salary					<u>100,000</u>
001 Leave Salary					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>200,000</u>	<u>200,000</u>	<u>1,510,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>					<u>300,000</u>
A03201 Postage and Telegraph					100,000
A03202 Telephone and Trunk Call					100,000
A03204 Electronic Communication					<u>100,000</u>
001 Electronic Communication					100,000
<b>A033 TOTAL UTILITIES</b>					<u>200,000</u>
A03301 Gas					100,000
A03303 Electricity					<u>100,000</u>
001 Electricity					100,000
<b>A034 TOTAL OCCUPANCY COSTS</b>					<u>100,000</u>
A03407 Rates and Taxes					100,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>200,000</u>	<u>200,000</u>	<u>300,000</u>
A03805 Travelling Allowance					<u>100,000</u>
001 Travelling Allowance					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	200,000	200,000
<b>A039 TOTAL GENERAL</b>					<u>610,000</u>
A03901 Stationery					<u>200,000</u>
001 Stationery					200,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4784 SP Elite Force Police Malakand Region Swat</b>					
A03902 Printing and Publication					<u>200,000</u>
001 Printing and publication					200,000
A03905 Newspapers Periodicals and Books					10,000
A03907 Advertising & Publicity					<u>50,000</u>
001 Advertising and Publicity					50,000
A03914 Secret service expenditure					<u>50,000</u>
001 Secret Service Charges					50,000
A03970 Others					<u>100,000</u>
001 Others					100,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u><b>1,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u><b>1,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,000
<b>A06 TOTAL TRANSFERS</b>					<u><b>50,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>					<u><b>50,000</b></u>
A06103 Cash awards					50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>					<u><b>301,000</b></u>
<b>A130 TOTAL TRANSPORT</b>					<u><b>200,000</b></u>
A13001 Transport					<u>200,000</u>
001 Transport					200,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>					<u><b>50,000</b></u>
A13101 Machinery and Equipment					<u>50,000</u>
001 Machinery and Equipment					50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4784 SP Elite Force Police Malakand Region Swat					
A132 TOTAL FURNITURE AND FIXTURE					<u>50,000</u>
A13201 Furniture and Fixture					50,000
A133 TOTAL BUILDINGS AND STRUCTURE					<u>1,000</u>
A13303 Other Buildings					<u>1,000</u>
001 Other Buildings.					1,000
SP Elite Force Police Malakand Region Swat			731,829,000	731,829,000	809,456,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4957 Regional Police Station CTD (Investigation) Malakand Swat</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>13,410,000</u>	<u>13,410,000</u>	<u>13,540,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>500,000</u>	<u>500,000</u>	<u>620,000</u>
A03202 Telephone and Trunk Call			500,000	500,000	620,000
<b>A033 TOTAL UTILITIES</b>			<u>500,000</u>	<u>500,000</u>	<u>620,000</u>
A03303 Electricity			<u>500,000</u>	<u>500,000</u>	<u>620,000</u>
001 Electricity			500,000	500,000	620,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,280,000</u>
A03402 Rent for Office Building			1,200,000	1,200,000	1,280,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>10,060,000</u>	<u>10,060,000</u>	<u>10,060,000</u>
A03805 Travelling Allowance			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Travelling Allowance			60,000	60,000	60,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			10,000,000	10,000,000	10,000,000
<b>A039 TOTAL GENERAL</b>			<u>1,150,000</u>	<u>1,150,000</u>	<u>960,000</u>
A03901 Stationery			<u>500,000</u>	<u>500,000</u>	<u>560,000</u>
001 Stationery			500,000	500,000	560,000
A03902 Printing and Publication			<u>400,000</u>	<u>400,000</u>	<u>150,000</u>
001 Printing and publication			400,000	400,000	150,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Others			50,000	50,000	50,000
<b>A06 TOTAL TRANSFERS</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4957 Regional Police Station CTD (Investigation) Malakand Swat</b>					
A06103 Cash awards			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,080,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>900,000</u>	<u>900,000</u>	<u>1,000,000</u>
A13001 Transport			<u>900,000</u>	<u>900,000</u>	<u>1,000,000</u>
001 Transport			900,000	900,000	1,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>80,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>80,000</u>
001 Machinery and Equipment			100,000	100,000	80,000
<b>Regional Police Station CTD (Investigation) Malakand Swat</b>			<b>14,460,000</b>	<b>14,460,000</b>	<b>14,670,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032</b>	<b>POLICE</b>					
<b>0321</b>	<b>POLICE</b>					
<b>032102</b>	<b>PROVINCIAL POLICE</b>					
<b>SW4958</b>	<b>Police Station Utror (Investigation) Swat</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>7,680,000</u>	<u>7,680,000</u>	<u>8,451,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>26</b>	<b>26</b>	<u>5,308,000</u>	<u>5,308,000</u>	<u>5,840,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>710,000</u>	<u>710,000</u>	<u>781,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>710,000</u>	<u>710,000</u>	<u>781,000</u>
I012	Inspector (BPS-16)	1	1	710,000		781,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>25</b>	<b>25</b>	<u>4,598,000</u>	<u>4,598,000</u>	<u>5,059,000</u>
A01151	Total Basic Pay Other Staff	25	25	<u>4,598,000</u>	<u>4,598,000</u>	<u>5,059,000</u>
S138	Sub Inspector (BPS-14)	1	1	699,000		769,000
A149	Assistant Sub Inspector (BPS-11)	2	2	66,000		73,000
J013	Junior Clerk (BPS-11)	1	1	677,000		745,000
H015	Head Constable (BPS-09)	4	4	1,365,000		1,502,000
C088	Constable (BPS-07)	10	10	677,000		745,000
C533	Cook Constable (BPS-07)	2	2	33,000		36,000
L173	Lady Constable (BPS-07)	2	2	120,000		132,000
B009	Barber (BPS-03)	1	1	142,000		156,000
S162	Sweeper (BPS-03)	1	1	677,000		745,000
W049	Washerman (BPS-03)	1	1	142,000		156,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>2,372,000</u>	<u>2,372,000</u>	<u>2,611,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>2,372,000</u>	<u>2,372,000</u>	<u>2,611,000</u>
A01202	House Rent Allowance			185,000	185,000	204,000
A01203	Conveyance Allowance			154,000	154,000	169,000
A01207	Washing Allowance			33,000	33,000	36,000
A01208	Dress Allowance			25,000	25,000	28,000
A0120D	Integrated Allowance			15,000	15,000	17,000
A0120Q	Fixed Daily Allowance			165,000	165,000	182,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4958 Police Station Utror (Investigation) Swat</b>					
A01210 Risk Allowance			<u>580,000</u>	<u>580,000</u>	<u>638,000</u>
001 Risk Allowance			580,000	580,000	638,000
A01217 Medical Allowance			113,000	113,000	124,000
A0121T Adhoc Relief Allowance 2013			20,000	20,000	22,000
A0122C Adhoc Relief Allowance - 2015			13,000	13,000	14,000
A01233 Unattractive Area Allowance			<u>76,000</u>	<u>76,000</u>	<u>84,000</u>
001 Unattractive Area Allowance			76,000	76,000	84,000
A0124N Disparity Reduction Allowance 2022- 15%			36,000	36,000	40,000
A0124R Adhoc Relief Allowance 2022			188,000	188,000	207,000
A0124X Adhoc Relief Allowance 2023			672,000	672,000	739,000
A01250 Incentive Allowance			<u>29,000</u>	<u>29,000</u>	<u>32,000</u>
001 Incentive Allowance			29,000	29,000	32,000
A01260 Ration Allowance			50,000	50,000	55,000
A01261 Constabulary Allowance for Police Personnel			18,000	18,000	20,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>518,000</b></u>	<u><b>518,000</b></u>	<u><b>568,000</b></u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>253,000</b></u>	<u><b>253,000</b></u>	<u><b>253,000</b></u>
A03805 Travelling Allowance			<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
001 Travelling Allowance			53,000	53,000	53,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	200,000	200,000
<b>A039 TOTAL GENERAL</b>			<u><b>265,000</b></u>	<u><b>265,000</b></u>	<u><b>315,000</b></u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001 Stationery			50,000	50,000	80,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>50,000</u>
001 Printing and publication			30,000	30,000	50,000
A03953 Investigation Cost			150,000	150,000	150,000
A03970 Others			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
001 Others			35,000	35,000	35,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4958 Police Station Utror (Investigation) Swat					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>70,000</u>	<u>70,000</u>	<u>100,000</u>
A130 TOTAL TRANSPORT			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
A13001 Transport			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Transport			40,000	40,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
Police Station Utror (Investigation) Swat			<b>8,268,000</b>	<b>8,268,000</b>	<b>9,119,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4959 Police Station Utror (Operation) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>48,976,000</u></b>	<b><u>48,976,000</u></b>	<b><u>53,874,000</u></b>
<b>A011 TOTAL PAY</b>	<b>169</b>	<b>169</b>	<b><u>36,755,000</u></b>	<b><u>36,755,000</u></b>	<b><u>40,431,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>3,691,000</u></b>	<b><u>3,691,000</u></b>	<b><u>4,060,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>3,691,000</u>	<u>3,691,000</u>	<u>4,060,000</u>
I012 Inspector (BPS-16)	1	1	3,691,000		4,060,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>168</b>	<b>168</b>	<b><u>33,064,000</u></b>	<b><u>33,064,000</u></b>	<b><u>36,371,000</u></b>
A01151 Total Basic Pay Other Staff	168	168	<u>33,064,000</u>	<u>33,064,000</u>	<u>36,371,000</u>
S138 Sub Inspector (BPS-14)	3	3	3,210,000		3,531,000
A149 Assistant Sub Inspector (BPS-11)	7	7	2,348,000		2,583,000
J013 Junior Clerk (BPS-11)	1	1	109,000		120,000
H015 Head Constable (BPS-09)	15	15	393,000		432,000
C088 Constable (BPS-07)	110	110	197,000		217,000
C089 Constable Driver (BPS-07)	8	8	3,964,000		4,360,000
C359 Constable/Cook (BPS-07)	2	2	8,408,000		9,249,000
E019 Electrician (BPS-07)	1	1	513,000		564,000
L173 Lady Constable (BPS-07)	2	2	2,413,000		2,654,000
B009 Barber (BPS-03)	3	3	1,649,000		1,814,000
C095 Cook (BPS-03)	2	2	2,348,000		2,583,000
M010 Mali (BPS-03)	2	2	1,616,000		1,778,000
N005 Naib Qasid (BPS-03)	1	1	349,000		384,000
S162 Sweeper (BPS-03)	7	7	1,092,000		1,201,000
W049 Washerman (BPS-03)	4	4	4,455,000		4,901,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>12,221,000</u></b>	<b><u>12,221,000</u></b>	<b><u>13,443,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>12,221,000</u></b>	<b><u>12,221,000</u></b>	<b><u>13,443,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4959 Police Station Utror (Operation) Swat</b>					
A01202 House Rent Allowance			1,026,000	1,026,000	1,129,000
A01203 Conveyance Allowance			850,000	850,000	935,000
A01207 Washing Allowance			342,000	342,000	376,000
A01208 Dress Allowance			189,000	189,000	208,000
A0120D Integrated Allowance			113,000	113,000	124,000
A0120Q Fixed Daily Allowance			718,000	718,000	790,000
A01210 Risk Allowance			<u>2,743,000</u>	<u>2,743,000</u>	<u>3,017,000</u>
001 Risk Allowance			2,743,000	2,743,000	3,017,000
A01217 Medical Allowance			663,000	663,000	729,000
A0121T Adhoc Relief Allowance 2013			39,000	39,000	43,000
A0122C Adhoc Relief Allowance - 2015			26,000	26,000	29,000
A01233 Unattractive Area Allowance			<u>442,000</u>	<u>442,000</u>	<u>486,000</u>
001 Unattractive Area Allowance			442,000	442,000	486,000
A0124L Weather Allowance			348,000	348,000	383,000
A0124N Disparity Reduction Allowance 2022- 15%			284,000	284,000	312,000
A0124R Adhoc Relief Allowance 2022			851,000	851,000	936,000
A0124X Adhoc Relief Allowance 2023			3,067,000	3,067,000	3,374,000
A01250 Incentive Allowance			<u>186,000</u>	<u>186,000</u>	<u>205,000</u>
001 Incentive Allowance			186,000	186,000	205,000
A01260 Ration Allowance			253,000	253,000	278,000
A01261 Constabulary Allowance for Police Personnel			81,000	81,000	89,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,063,000</b></u>	<u><b>1,063,000</b></u>	<u><b>1,128,000</b></u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>913,000</b></u>	<u><b>913,000</b></u>	<u><b>913,000</b></u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Travelling Allowance			40,000	40,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>873,000</u>	<u>873,000</u>	<u>873,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			873,000	873,000	873,000
<b>A039 TOTAL GENERAL</b>			<u><b>150,000</b></u>	<u><b>150,000</b></u>	<u><b>215,000</b></u>
A03901 Stationery			<u>60,000</u>	<u>60,000</u>	<u>100,000</u>
001 Stationery			60,000	60,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4959 Police Station Utror (Operation) Swat</b>					
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>65,000</u>
001 Printing and publication			40,000	40,000	65,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>195,000</u></b>	<b><u>195,000</u></b>	<b><u>248,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>186,000</u></b>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
001 Transport			150,000	150,000	186,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>37,000</u></b>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>25,000</u></b>
A13201 Furniture and Fixture			15,000	15,000	25,000
<b>Police Station Utror (Operation) Swat</b>			<b>50,234,000</b>	<b>50,234,000</b>	<b>55,250,000</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4960 Police Station Fathe Pur (Investigation) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,544,000</u></b>	<b><u>4,544,000</u></b>	<b><u>4,998,000</u></b>
<b>A011 TOTAL PAY</b>	<b>19</b>	<b>19</b>	<b><u>2,850,000</u></b>	<b><u>2,850,000</u></b>	<b><u>3,134,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>19</b>	<b>19</b>	<b><u>2,850,000</u></b>	<b><u>2,850,000</u></b>	<b><u>3,134,000</u></b>
A01151 Total Basic Pay Other Staff	19	19	<u>2,850,000</u>	<u>2,850,000</u>	<u>3,134,000</u>
S138 Sub Inspector (BPS-14)	1	1	753,000		828,000
A149 Assistant Sub Inspector (BPS-11)	2	2	699,000		769,000
H015 Head Constable (BPS-09)	2	2	142,000		156,000
C088 Constable (BPS-07)	10	10	142,000		156,000
C089 Constable Driver (BPS-07)	2	2	142,000		156,000
C359 Constable/Cook (BPS-07)	2	2	972,000		1,069,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,694,000</u></b>	<b><u>1,694,000</u></b>	<b><u>1,864,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,694,000</u></b>	<b><u>1,694,000</u></b>	<b><u>1,864,000</u></b>
A01202 House Rent Allowance			108,000	108,000	119,000
A01203 Conveyance Allowance			93,000	93,000	102,000
A01207 Washing Allowance			6,000	6,000	7,000
A0120Q Fixed Daily Allowance			115,000	115,000	127,000
A01210 Risk Allowance			<u>478,000</u>	<u>478,000</u>	<u>526,000</u>
001 Risk Allowance			478,000	478,000	526,000
A01217 Medical Allowance			63,000	63,000	69,000
A0121T Adhoc Relief Allowance 2013			19,000	19,000	21,000
A0122C Adhoc Relief Allowance - 2015			13,000	13,000	14,000
A01233 Unattractive Area Allowance			<u>42,000</u>	<u>42,000</u>	<u>46,000</u>
001 Unattractive Area Allowance			42,000	42,000	46,000
A0124R Adhoc Relief Allowance 2022			146,000	146,000	161,000
A0124X Adhoc Relief Allowance 2023			521,000	521,000	573,000
A01250 Incentive Allowance			<u>33,000</u>	<u>33,000</u>	<u>36,000</u>
001 Incentive Allowance			33,000	33,000	36,000
A01260 Ration Allowance			42,000	42,000	46,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4960 Police Station Fathe Pur (Investigation) Swat</b>					
A01261 Constabulary Allowance for Police Personnel			15,000	15,000	17,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>310,000</u></b>	<b><u>310,000</u></b>	<b><u>340,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>30,000</u></b>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
<b>A039 TOTAL GENERAL</b>			<b><u>280,000</u></b>	<b><u>280,000</u></b>	<b><u>310,000</u></b>
A03901 Stationery			<u>60,000</u>	<u>60,000</u>	<u>80,000</u>
001 Stationery			60,000	60,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Printing and publication			40,000	40,000	50,000
A03953 Investigation Cost			150,000	150,000	150,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>37,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>12,000</u></b>
A13101 Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>12,000</u>
001 Machinery and Equipment			10,000	10,000	12,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>25,000</u></b>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Fathe Pur (Investigation) Swat</b>			<b>4,874,000</b>	<b>4,874,000</b>	<b>5,375,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SW4961</b>	<b>Police Station Fathe Pur (Operation) Swat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>26,479,000</u>	<u>26,479,000</u>	<u>29,128,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>94</b>	<b>94</b>	<u>24,822,000</u>	<u>24,822,000</u>	<u>27,304,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<u>2,064,000</u>	<u>2,064,000</u>	<u>2,270,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>2,064,000</u>	<u>2,064,000</u>	<u>2,270,000</u>
I012	Inspector	(BPS-16)	1	1	2,064,000		2,270,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>93</b>	<b>93</b>	<u>22,758,000</u>	<u>22,758,000</u>	<u>25,034,000</u>
A01151	Total Basic Pay Other Staff		<u>93</u>	<u>93</u>	<u>22,758,000</u>	<u>22,758,000</u>	<u>25,034,000</u>
S138	Sub Inspector	(BPS-14)	2	2	1,802,000		1,982,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	186,000		205,000
J013	Junior Clerk	(BPS-11)	1	1	76,000		84,000
H015	Head Constable	(BPS-09)	8	8	44,000		48,000
C088	Constable	(BPS-07)	66	66	2,304,000		2,534,000
C089	Constable Driver	(BPS-07)	4	4	13,028,000		14,331,000
C095	Cook	(BPS-03)	2	2	1,343,000		1,477,000
M010	Mali	(BPS-03)	2	2	2,577,000		2,835,000
N005	Naib Qasid	(BPS-03)	1	1	284,000		312,000
S162	Sweeper	(BPS-03)	2	2	917,000		1,009,000
W049	Washerman	(BPS-03)	2	2	197,000		217,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>1,657,000</u>	<u>1,657,000</u>	<u>1,824,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>1,657,000</u>	<u>1,657,000</u>	<u>1,824,000</u>
A01202	House Rent Allowance				198,000	198,000	218,000
A01203	Conveyance Allowance				173,000	173,000	190,000
A01207	Washing Allowance				77,000	77,000	85,000
A01208	Dress Allowance				77,000	77,000	85,000
A0120D	Integrated Allowance				46,000	46,000	51,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4961 Police Station Fathe Pur (Operation) Swat</b>					
A01217 Medical Allowance			134,000	134,000	147,000
A01233 Unattractive Area Allowance			<u>89,000</u>	<u>89,000</u>	<u>98,000</u>
001 Unattractive Area Allowance			89,000	89,000	98,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124L Weather Allowance			58,000	58,000	64,000
A0124N Disparity Reduction Allowance 2022- 15%			146,000	146,000	161,000
A0124R Adhoc Relief Allowance 2022			135,000	135,000	149,000
A0124X Adhoc Relief Allowance 2023			480,000	480,000	528,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>3,376,000</b></u>	<u><b>3,376,000</b></u>	<u><b>3,960,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>30,000</b></u>	<u><b>30,000</b></u>	<u><b>37,000</b></u>
A03202 Telephone and Trunk Call			30,000	30,000	37,000
<b>A033 TOTAL UTILITIES</b>			<u><b>2,200,000</b></u>	<u><b>2,200,000</b></u>	<u><b>2,728,000</b></u>
A03303 Electricity			<u>2,200,000</u>	<u>2,200,000</u>	<u>2,728,000</u>
001 Electricity			2,200,000	2,200,000	2,728,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
<b>A039 TOTAL GENERAL</b>			<u><b>146,000</b></u>	<u><b>146,000</b></u>	<u><b>195,000</b></u>
A03901 Stationery			<u>69,000</u>	<u>69,000</u>	<u>100,000</u>
001 Stationery			69,000	69,000	100,000
A03902 Printing and Publication			<u>47,000</u>	<u>47,000</u>	<u>65,000</u>
001 Printing and publication			47,000	47,000	65,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4961 Police Station Fathe Pur (Operation) Swat</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>230,000</u>	<u>230,000</u>	<u>298,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
001 Transport			200,000	200,000	248,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Fathe Pur (Operation) Swat</b>			<b>30,085,000</b>	<b>30,085,000</b>	<b>33,386,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4962 Women Police Station (Investigation) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,333,000</u></b>	<b><u>6,333,000</u></b>	<b><u>6,965,000</u></b>
<b>A011 TOTAL PAY</b>	<b>10</b>	<b>10</b>	<b><u>6,333,000</u></b>	<b><u>6,333,000</u></b>	<b><u>6,965,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>10</b>	<b><u>6,333,000</u></b>	<b><u>6,333,000</u></b>	<b><u>6,965,000</u></b>
A01151 Total Basic Pay Other Staff	10	10	<u>6,333,000</u>	<u>6,333,000</u>	<u>6,965,000</u>
S138 Sub Inspector (BPS-14)	1	1	972,000		1,069,000
A149 Assistant Sub Inspector (BPS-11)	1	1	972,000		1,069,000
H015 Head Constable (BPS-09)	3	3	1,463,000		1,609,000
C088 Constable (BPS-07)	3	3	1,463,000		1,609,000
C089 Constable Driver (BPS-07)	2	2	1,463,000		1,609,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>122,000</u></b>	<b><u>122,000</u></b>	<b><u>200,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>21,000</u></b>	<b><u>21,000</u></b>	<b><u>21,000</u></b>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Travelling Allowance			20,000	20,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000	1,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>101,000</u></b>	<b><u>101,000</u></b>	<b><u>179,000</u></b>
A03901 Stationery			<u>26,000</u>	<u>26,000</u>	<u>80,000</u>
001 Stationery			26,000	26,000	80,000
A03902 Printing and Publication			<u>26,000</u>	<u>26,000</u>	<u>50,000</u>
001 Printing and publication			26,000	26,000	50,000
A03953 Investigation Cost			34,000	34,000	34,000
A03970 Others			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
002 Other Contingencies			15,000	15,000	15,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4962 Women Police Station (Investigation) Swat</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>7,000</u>	<u>7,000</u>	<u>8,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001 Transport			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Transport			1,000	1,000	1,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>6,000</u>	<u>6,000</u>	<u>7,000</u>
A13101 Machinery and Equipment			<u>6,000</u>	<u>6,000</u>	<u>7,000</u>
001 Machinery and Equipment			6,000	6,000	7,000
<b>Women Police Station (Investigation) Swat</b>			<b>6,462,000</b>	<b>6,462,000</b>	<b>7,173,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4963 Women Police Station (Operation) Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>13,733,000</b>	<b>13,733,000</b>	<b>15,107,000</b>
<b>A011 TOTAL PAY</b>	<b>43</b>	<b>43</b>	<b>13,432,000</b>	<b>13,432,000</b>	<b>14,775,000</b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>43</b>	<b>43</b>	<b>13,432,000</b>	<b>13,432,000</b>	<b>14,775,000</b>
A01151 Total Basic Pay Other Staff	43	43	13,432,000	13,432,000	14,775,000
S138 Sub Inspector (BPS-14)	2	2	1,463,000		1,609,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,267,000		1,394,000
J013 Junior Clerk (BPS-11)	1	1	972,000		1,069,000
H015 Head Constable (BPS-09)	5	5	1,463,000		1,609,000
C088 Constable (BPS-07)	10	10	2,916,000		3,208,000
C089 Constable Driver (BPS-07)	2	2	972,000		1,069,000
L173 Lady Constable (BPS-07)	20	20	4,379,000		4,817,000
<b>A012 TOTAL ALLOWANCES</b>			<b>301,000</b>	<b>301,000</b>	<b>332,000</b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b>301,000</b>	<b>301,000</b>	<b>332,000</b>
A01202 House Rent Allowance			35,000	35,000	39,000
A01203 Conveyance Allowance			36,000	36,000	40,000
A01217 Medical Allowance			19,000	19,000	21,000
A01233 Unattractive Area Allowance			13,000	13,000	14,000
001 Unattractive Area Allowance			13,000	13,000	14,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124L Weather Allowance			10,000	10,000	11,000
A0124N Disparity Reduction Allowance 2022- 15%			25,000	25,000	28,000
A0124R Adhoc Relief Allowance 2022			25,000	25,000	28,000
A0124X Adhoc Relief Allowance 2023			94,000	94,000	103,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>891,000</b>	<b>891,000</b>	<b>978,000</b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b>50,000</b>	<b>50,000</b>	<b>62,000</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4963 Women Police Station (Operation) Swat</b>					
A03202 Telephone and Trunk Call			50,000	50,000	62,000
<b>A033 TOTAL UTILITIES</b>			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03303 Electricity			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Electricity			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>720,000</u>	<u>720,000</u>	<u>720,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Travelling Allowance			20,000	20,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>700,000</u>	<u>700,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			700,000	700,000	700,000
<b>A039 TOTAL GENERAL</b>			<u>120,000</u>	<u>120,000</u>	<u>195,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001 Stationery			50,000	50,000	100,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>65,000</u>
001 Printing and publication			40,000	40,000	65,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>110,000</u>	<u>110,000</u>	<u>149,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>80,000</u>	<u>80,000</u>	<u>99,000</u>
A13001 Transport			<u>80,000</u>	<u>80,000</u>	<u>99,000</u>
001 Transport			80,000	80,000	99,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4963 Women Police Station (Operation) Swat					
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
Women Police Station (Operation) Swat			14,734,000	14,734,000	16,234,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4001 District Police Officer Tor Ghar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>358,889,000</u></b>	<b><u>358,889,000</u></b>	<b><u>392,920,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>596</u></b>	<b><u>596</u></b>	<b><u>145,366,000</u></b>	<b><u>145,366,000</u></b>	<b><u>159,903,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>4</u></b>	<b><u>4</u></b>	<b><u>3,310,000</u></b>	<b><u>3,310,000</u></b>	<b><u>3,642,000</u></b>
A01101 Total Basic Pay Of Officer	<u>4</u>	<u>4</u>	<u>3,310,000</u>	<u>3,310,000</u>	<u>3,642,000</u>
D383 District Police Officer (BPS-19)	1	1	1,267,000		1,394,000
D055 Deputy Superintendent Of Police (BPS-17)	1	1	1,158,000		1,274,000
A057 Assistant (BPS-16)	2	2	885,000		974,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>592</u></b>	<b><u>592</u></b>	<b><u>142,056,000</u></b>	<b><u>142,056,000</u></b>	<b><u>156,261,000</u></b>
A01151 Total Basic Pay Other Staff	<u>592</u>	<u>592</u>	<u>142,056,000</u>	<u>142,056,000</u>	<u>156,261,000</u>
L105 Legal sub Inspector (BPS-14)	1	1	546,000		601,000
S035 Senior Clerk (BPS-14)	2	2	1,343,000		1,477,000
S114 Steno Typist (BPS-14)	2	2	895,000		985,000
S138 Sub Inspector (BPS-14)	9	9	5,558,000		6,114,000
A149 Assistant Sub Inspector (BPS-11)	16	16	4,925,000		5,418,000
J013 Junior Clerk (BPS-11)	3	3	1,321,000		1,453,000
H015 Head Constable (BPS-09)	28	28	9,053,000		9,958,000
C088 Constable (BPS-07)	511	511	113,481,000		124,829,000
C089 Constable Driver (BPS-07)	2	2	480,000		528,000
B006 Behishiti (BPS-03)	3	3	721,000		793,000
B009 Barber (BPS-03)	1	1	251,000		276,000
C012 Carpenter (BPS-03)	1	1	251,000		276,000
C095 Cook (BPS-03)	3	3	753,000		828,000
M010 Mali (BPS-03)	3	3	753,000		828,000
N005 Naib Qasid (BPS-03)	3	3	753,000		828,000
S162 Sweeper (BPS-03)	4	4	972,000		1,069,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4001 District Police Officer Tor Ghar</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>213,523,000</u></b>	<b><u>213,523,000</u></b>	<b><u>233,017,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>213,523,000</u></b>	<b><u>213,523,000</u></b>	<b><u>233,017,000</u></b>
A01202 House Rent Allowance			17,258,000	17,258,000	18,984,000
A01203 Conveyance Allowance			14,022,000	14,022,000	15,424,000
A01207 Washing Allowance			1,261,000	1,261,000	1,387,000
A01208 Dress Allowance			244,000	244,000	268,000
A0120D Integrated Allowance			136,000	136,000	150,000
A0120Q Fixed Daily Allowance			18,947,000	18,947,000	20,842,000
A01210 Risk Allowance			<u>51,329,000</u>	<u>51,329,000</u>	<u>56,462,000</u>
001 Risk Allowance			51,329,000	51,329,000	56,462,000
A01217 Medical Allowance			10,716,000	10,716,000	11,788,000
A0121T Adhoc Relief Allowance 2013			871,000	871,000	958,000
A0122C Adhoc Relief Allowance - 2015			600,000	600,000	660,000
A0122Y Ad-hoc Relief Allowance 2017			2,000	2,000	
A01233 Unattractive Area Allowance			<u>7,041,000</u>	<u>7,041,000</u>	<u>7,745,000</u>
001 Unattractive Area Allowance			7,041,000	7,041,000	7,745,000
A0123G Ad-hoc Relief Allowance-2018			2,000	2,000	
A0123L Scheduled Post Allowance for Police Officers			1,299,000	1,299,000	1,429,000
A0123P Ad-hoc Relief Allowance 2019			2,000	2,000	2,000
A0124C Disparity Reduction Allowance			91,000	91,000	100,000
A0124F Adhoc Relief Allowance-2021			2,000	2,000	2,000
A0124H Special Allowance-2021			158,000	158,000	174,000
A0124L Weather Allowance			5,323,000	5,323,000	4,000,000
A0124N Disparity Reduction Allowance 2022- 15%			459,000	459,000	505,000
A0124R Adhoc Relief Allowance 2022			15,064,000	15,064,000	16,570,000
A0124X Adhoc Relief Allowance 2023			54,626,000	54,626,000	60,089,000
A01250 Incentive Allowance			<u>5,158,000</u>	<u>5,158,000</u>	<u>5,674,000</u>
001 Incentive Allowance			5,158,000	5,158,000	5,674,000
A01260 Ration Allowance			6,800,000	6,800,000	7,480,000
A01261 Constabulary Allowance for Police Personnel			2,107,000	2,107,000	2,318,000
A01270 Other			<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
001 Others			5,000	5,000	6,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4001 District Police Officer Tor Ghar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>18,774,000</u>	<u>18,774,000</u>	<u>16,419,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>318,000</u>	<u>318,000</u>	<u>390,000</u>
A03201 Postage and Telegraph			18,000	18,000	18,000
A03202 Telephone and Trunk Call			300,000	300,000	372,000
<b>A033 TOTAL UTILITIES</b>			<u>1,025,000</u>	<u>1,025,000</u>	<u>1,271,000</u>
A03303 Electricity			<u>1,025,000</u>	<u>1,025,000</u>	<u>1,271,000</u>
001 Electricity			1,025,000	1,025,000	1,271,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>12,000</u>	<u>12,000</u>	<u>15,000</u>
A03402 Rent for Office Building			12,000	12,000	15,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>14,380,000</u>	<u>14,380,000</u>	<u>13,511,000</u>
A03805 Travelling Allowance			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Travelling Allowance			500,000	500,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>13,010,000</u>	<u>13,010,000</u>	<u>13,010,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			13,010,000	13,010,000	13,010,000
A03808 Conveyance Charges			<u>870,000</u>	<u>870,000</u>	<u>1,000</u>
001 Conveyance Charges			870,000	870,000	1,000
<b>A039 TOTAL GENERAL</b>			<u>3,039,000</u>	<u>3,039,000</u>	<u>1,232,000</u>
A03901 Stationery			<u>568,000</u>	<u>568,000</u>	<u>704,000</u>
001 Stationery			568,000	568,000	704,000
A03902 Printing and Publication			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Printing and publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			1,000	1,000	1,000
A03907 Advertising & Publicity			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001 Advertising and Publicity			25,000	25,000	25,000
A03914 Secret service expenditure			<u>301,000</u>	<u>301,000</u>	<u>200,000</u>
001 Secret Service Charges			301,000	301,000	200,000
A03942 Cost of Other Stores			<u>1,675,000</u>	<u>1,675,000</u>	<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4001 District Police Officer Tor Ghar</b>					
018 Feeding Charges.			1,675,000	1,675,000	1,000
A03953 Investigation Cost			1,000	1,000	1,000
A03970 Others			<u>368,000</u>	<u>368,000</u>	<u>200,000</u>
002 Other Contingencies			368,000	368,000	200,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>2,405,000</u>	<u>2,405,000</u>	<u>2,000,000</u>
<b>A041 TOTAL PENSION</b>			<u>2,405,000</u>	<u>2,405,000</u>	<u>2,000,000</u>
A04114 Superannuation Encashment of L.P.R			2,405,000	2,405,000	2,000,000
<b>A06 TOTAL TRANSFERS</b>			<u>500,000</u>	<u>500,000</u>	<u>150,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>500,000</u>	<u>500,000</u>	<u>150,000</u>
A06103 Cash awards			500,000	500,000	150,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,330,000</u>	<u>1,330,000</u>	<u>1,331,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,201,000</u>
A13001 Transport			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,201,000</u>
001 Transport			1,200,000	1,200,000	1,201,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A13101 Machinery and Equipment			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Machinery and Equipment			80,000	80,000	80,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			50,000	50,000	50,000
<b>District Police Officer Tor Ghar</b>			<b>381,898,000</b>	<b>381,898,000</b>	<b>412,820,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4002 SP Investigation District Tor Ghar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>25,193,000</u></b>	<b><u>25,193,000</u></b>	<b><u>27,714,000</u></b>
<b>A011 TOTAL PAY</b>	<b>51</b>	<b>51</b>	<b><u>13,791,000</u></b>	<b><u>13,791,000</u></b>	<b><u>15,171,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>51</b>	<b>51</b>	<b><u>13,791,000</u></b>	<b><u>13,791,000</u></b>	<b><u>15,171,000</u></b>
A01151 Total Basic Pay Other Staff	51	51	<u>13,791,000</u>	<u>13,791,000</u>	<u>15,171,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,081,000		1,189,000
A149 Assistant Sub Inspector (BPS-11)	6	6	1,747,000		1,922,000
H015 Head Constable (BPS-09)	13	13	4,848,000		5,333,000
C088 Constable (BPS-07)	30	30	6,115,000		6,727,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>11,402,000</u></b>	<b><u>11,402,000</u></b>	<b><u>12,543,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>11,402,000</u></b>	<b><u>11,402,000</u></b>	<b><u>12,543,000</u></b>
A01202 House Rent Allowance			818,000	818,000	900,000
A01203 Conveyance Allowance			676,000	676,000	744,000
A01207 Washing Allowance			49,000	49,000	54,000
A0120Q Fixed Daily Allowance			970,000	970,000	1,067,000
A01210 Risk Allowance			<u>2,632,000</u>	<u>2,632,000</u>	<u>2,895,000</u>
001 Risk Allowance			2,632,000	2,632,000	2,895,000
A01217 Medical Allowance			491,000	491,000	540,000
A0121T Adhoc Relief Allowance 2013			114,000	114,000	125,000
A0122C Adhoc Relief Allowance - 2015			77,000	77,000	85,000
A01233 Unattractive Area Allowance			<u>328,000</u>	<u>328,000</u>	<u>361,000</u>
001 Unattractive Area Allowance			328,000	328,000	361,000
A0124L Weather Allowance			242,000	242,000	266,000
A0124R Adhoc Relief Allowance 2022			940,000	940,000	1,034,000
A0124X Adhoc Relief Allowance 2023			3,397,000	3,397,000	3,737,000
A01250 Incentive Allowance			<u>231,000</u>	<u>231,000</u>	<u>254,000</u>
001 Incentive Allowance			231,000	231,000	254,000
A01260 Ration Allowance			320,000	320,000	352,000
A01261 Constabulary Allowance for Police Personnel			117,000	117,000	129,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4002 SP Investigation District Tor Ghar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>2,452,000</b>	<b>2,452,000</b>	<b>2,501,000</b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b>101,000</b>	<b>101,000</b>	<b>124,000</b>
A03201 Postage and Telegraph			1,000	1,000	
A03202 Telephone and Trunk Call			100,000	100,000	124,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>2,100,000</b>	<b>2,100,000</b>	<b>2,100,000</b>
A03805 Travelling Allowance			300,000	300,000	300,000
001 Travelling Allowance			300,000	300,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,800,000	1,800,000	1,800,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,800,000	1,800,000	1,800,000
<b>A039 TOTAL GENERAL</b>			<b>251,000</b>	<b>251,000</b>	<b>277,000</b>
A03901 Stationery			110,000	110,000	136,000
001 Stationery			110,000	110,000	136,000
A03902 Printing and Publication			80,000	80,000	80,000
001 Printing and publication			80,000	80,000	80,000
A03907 Advertising & Publicity			10,000	10,000	10,000
001 Advertising and Publicity			10,000	10,000	10,000
A03953 Investigation Cost			1,000	1,000	1,000
A03970 Others			50,000	50,000	50,000
002 Other Contingencies			50,000	50,000	50,000
<b>A06 TOTAL TRANSFERS</b>			<b>50,000</b>	<b>50,000</b>	<b>40,000</b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b>50,000</b>	<b>50,000</b>	<b>40,000</b>
A06103 Cash awards			50,000	50,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b>440,000</b>	<b>440,000</b>	<b>505,000</b>
<b>A130 TOTAL TRANSPORT</b>			<b>400,000</b>	<b>400,000</b>	<b>450,000</b>
A13001 Transport			400,000	400,000	450,000



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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4002 SP Investigation District Tor Ghar					
001 Transport			400,000	400,000	450,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Machinery and Equipment			30,000	30,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
SP Investigation District Tor Ghar			28,135,000	28,135,000	30,760,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4045 Police Station Judbah (Operations) Tor Ghar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>58,103,000</u></b>	<b><u>58,103,000</u></b>	<b><u>63,851,000</u></b>
<b>A011 TOTAL PAY</b>	<b>73</b>	<b>73</b>	<b><u>33,143,000</u></b>	<b><u>33,143,000</u></b>	<b><u>36,457,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>73</b>	<b>73</b>	<b><u>33,143,000</u></b>	<b><u>33,143,000</u></b>	<b><u>36,457,000</u></b>
A01151 Total Basic Pay Other Staff	73	73	<u>33,143,000</u>	<u>33,143,000</u>	<u>36,457,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,409,000		1,550,000
A149 Assistant Sub Inspector (BPS-11)	5	5	2,763,000		3,039,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	14	14	6,792,000		7,471,000
C088 Constable (BPS-07)	51	51	21,895,000		24,085,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>24,960,000</u></b>	<b><u>24,960,000</u></b>	<b><u>27,394,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>24,960,000</u></b>	<b><u>24,960,000</u></b>	<b><u>27,394,000</u></b>
A01202 House Rent Allowance			1,982,000	1,982,000	2,180,000
A01203 Conveyance Allowance			1,603,000	1,603,000	1,763,000
A01207 Washing Allowance			122,000	122,000	134,000
A0120Q Fixed Daily Allowance			2,240,000	2,240,000	2,464,000
A01210 Risk Allowance			<u>6,137,000</u>	<u>6,137,000</u>	<u>6,751,000</u>
001 Risk Allowance			6,137,000	6,137,000	6,751,000
A01217 Medical Allowance			1,216,000	1,216,000	1,338,000
A0121T Adhoc Relief Allowance 2013			113,000	113,000	124,000
A0122C Adhoc Relief Allowance - 2015			76,000	76,000	84,000
A01233 Unattractive Area Allowance			<u>804,000</u>	<u>804,000</u>	<u>884,000</u>
001 Unattractive Area Allowance			804,000	804,000	884,000
A0124L Weather Allowance			647,000	647,000	650,000
A0124R Adhoc Relief Allowance 2022			1,808,000	1,808,000	1,989,000
A0124X Adhoc Relief Allowance 2023			6,533,000	6,533,000	7,186,000
A01250 Incentive Allowance			<u>618,000</u>	<u>618,000</u>	<u>680,000</u>
001 Incentive Allowance			618,000	618,000	680,000
A01260 Ration Allowance			811,000	811,000	892,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4045 Police Station Judbah (Operations) Tor Ghar</b>					
A01261 Constabulary Allowance for Police Personnel			250,000	250,000	275,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,281,000</u>	<u>1,281,000</u>	<u>1,423,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>32,000</u>	<u>32,000</u>	<u>39,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and Trunk Call			30,000	30,000	37,000
<b>A033 TOTAL UTILITIES</b>			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
A03303 Electricity			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Electricity			100,000	100,000	124,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>48,000</u>	<u>48,000</u>	<u>60,000</u>
A03402 Rent for Office Building			48,000	48,000	60,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>995,000</u>	<u>995,000</u>	<u>995,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>965,000</u>	<u>965,000</u>	<u>965,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			965,000	965,000	965,000
<b>A039 TOTAL GENERAL</b>			<u>106,000</u>	<u>106,000</u>	<u>205,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>100,000</u>
001 Stationery			40,000	40,000	100,000
A03902 Printing and Publication			<u>26,000</u>	<u>26,000</u>	<u>65,000</u>
001 Printing and publication			26,000	26,000	65,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	40,000	40,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4045 Police Station Judbah (Operations) Tor Ghar</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>170,000</u>	<u>170,000</u>	<u>221,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
001 Transport			150,000	150,000	186,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Machinery and Equipment			10,000	10,000	10,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Judbah (Operations) Tor Ghar</b>			<b>59,554,000</b>	<b>59,554,000</b>	<b>65,495,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>TG4046</b>	<b>Police Station Darbani (Operations) Tor Ghar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>64,035,000</u></b>	<b><u>64,035,000</u></b>	<b><u>70,313,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>84</b>	<b>84</b>	<b><u>37,063,000</u></b>	<b><u>37,063,000</u></b>	<b><u>40,769,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>84</b>	<b>84</b>	<b><u>37,063,000</u></b>	<b><u>37,063,000</u></b>	<b><u>40,769,000</u></b>
A01151	Total Basic Pay Other Staff		84	84	<u>37,063,000</u>	<u>37,063,000</u>	<u>40,769,000</u>
S138	Sub Inspector	(BPS-14)	1	1	710,000		781,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,660,000		1,826,000
J013	Junior Clerk	(BPS-11)	1	1	284,000		312,000
H015	Head Constable	(BPS-09)	9	9	4,368,000		4,805,000
C088	Constable	(BPS-07)	70	70	30,041,000		33,045,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>26,972,000</u></b>	<b><u>26,972,000</u></b>	<b><u>29,544,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>26,972,000</u></b>	<b><u>26,972,000</u></b>	<b><u>29,544,000</u></b>
A01202	House Rent Allowance				2,158,000	2,158,000	2,374,000
A01203	Conveyance Allowance				1,731,000	1,731,000	1,904,000
A01207	Washing Allowance				134,000	134,000	147,000
A0120Q	Fixed Daily Allowance				2,442,000	2,442,000	2,686,000
A01210	Risk Allowance				<u>6,697,000</u>	<u>6,697,000</u>	<u>7,367,000</u>
001	Risk Allowance				6,697,000	6,697,000	7,367,000
A01217	Medical Allowance				1,340,000	1,340,000	1,474,000
A0121T	Adhoc Relief Allowance 2013				105,000	105,000	116,000
A0122C	Adhoc Relief Allowance - 2015				71,000	71,000	78,000
A01233	Unattractive Area Allowance				<u>894,000</u>	<u>894,000</u>	<u>983,000</u>
001	Unattractive Area Allowance				894,000	894,000	983,000
A0124L	Weather Allowance				705,000	705,000	650,000
A0124R	Adhoc Relief Allowance 2022				1,912,000	1,912,000	2,103,000
A0124X	Adhoc Relief Allowance 2023				6,925,000	6,925,000	7,618,000
A01250	Incentive Allowance				<u>688,000</u>	<u>688,000</u>	<u>757,000</u>
001	Incentive Allowance				688,000	688,000	757,000
A01260	Ration Allowance				894,000	894,000	983,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4046 Police Station Darbani (Operations) Tor Ghar</b>					
A01261 Constabulary Allowance for Police Personnel			276,000	276,000	304,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,620,000</u></b>	<b><u>1,620,000</u></b>	<b><u>1,725,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,530,000</u></b>	<b><u>1,530,000</u></b>	<b><u>1,530,000</u></b>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,500,000	1,500,000
<b>A039 TOTAL GENERAL</b>			<b><u>90,000</u></b>	<b><u>90,000</u></b>	<b><u>195,000</u></b>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>100,000</u>
001 Stationery			40,000	40,000	100,000
A03902 Printing and Publication			<u>20,000</u>	<u>20,000</u>	<u>65,000</u>
001 Printing and publication			20,000	20,000	65,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>220,000</u></b>	<b><u>220,000</u></b>	<b><u>283,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>248,000</u></b>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
001 Transport			200,000	200,000	248,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13101 Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Machinery and Equipment			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4046 Police Station Darbani (Operations) Tor Ghar					
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
Police Station Darbani (Operations) Tor Ghar			65,875,000	65,875,000	72,321,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4047 Police Station Karor (Operations) Tor Ghar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>17,597,000</u></b>	<b><u>17,597,000</u></b>	<b><u>19,355,000</u></b>
<b>A011 TOTAL PAY</b>	<b>23</b>	<b>23</b>	<b><u>10,484,000</u></b>	<b><u>10,484,000</u></b>	<b><u>11,531,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>23</b>	<b>23</b>	<b><u>10,484,000</u></b>	<b><u>10,484,000</u></b>	<b><u>11,531,000</u></b>
A01151 Total Basic Pay Other Staff	23	23	<u>10,484,000</u>	<u>10,484,000</u>	<u>11,531,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	2	2	1,103,000		1,213,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	4	4	1,944,000		2,138,000
C088 Constable (BPS-07)	15	15	6,443,000		7,087,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>7,113,000</u></b>	<b><u>7,113,000</u></b>	<b><u>7,824,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>7,113,000</u></b>	<b><u>7,113,000</u></b>	<b><u>7,824,000</u></b>
A01202 House Rent Allowance			553,000	553,000	608,000
A01203 Conveyance Allowance			450,000	450,000	495,000
A01207 Washing Allowance			34,000	34,000	37,000
A0120Q Fixed Daily Allowance			619,000	619,000	681,000
A01210 Risk Allowance			<u>1,716,000</u>	<u>1,716,000</u>	<u>1,888,000</u>
001 Risk Allowance			1,716,000	1,716,000	1,888,000
A01217 Medical Allowance			340,000	340,000	374,000
A0121T Adhoc Relief Allowance 2013			44,000	44,000	48,000
A0122C Adhoc Relief Allowance - 2015			30,000	30,000	33,000
A01233 Unattractive Area Allowance			<u>214,000</u>	<u>214,000</u>	<u>235,000</u>
001 Unattractive Area Allowance			214,000	214,000	235,000
A0124L Weather Allowance			193,000	193,000	212,000
A0124R Adhoc Relief Allowance 2022			531,000	531,000	584,000
A0124X Adhoc Relief Allowance 2023			1,916,000	1,916,000	2,108,000
A01250 Incentive Allowance			<u>176,000</u>	<u>176,000</u>	<u>194,000</u>
001 Incentive Allowance			176,000	176,000	194,000
A01260 Ration Allowance			227,000	227,000	250,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4047 Police Station Karor (Operations) Tor Ghar</b>					
A01261 Constabulary Allowance for Police Personnel			70,000	70,000	77,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>986,000</u></b>	<b><u>986,000</u></b>	<b><u>1,115,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>930,000</u></b>	<b><u>930,000</u></b>	<b><u>930,000</u></b>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>900,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
<b>A039 TOTAL GENERAL</b>			<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>185,000</u></b>
A03901 Stationery			<u>26,000</u>	<u>26,000</u>	<u>100,000</u>
001 Stationery			26,000	26,000	100,000
A03902 Printing and Publication			<u>10,000</u>	<u>10,000</u>	<u>65,000</u>
001 Printing and publication			10,000	10,000	65,000
A03970 Others			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
002 Other Contingencies			20,000	20,000	20,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>220,000</u></b>	<b><u>220,000</u></b>	<b><u>283,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>248,000</u></b>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
001 Transport			200,000	200,000	248,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13101 Machinery and Equipment			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Machinery and Equipment			10,000	10,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4047 Police Station Karor (Operations) Tor Ghar					
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
Police Station Karor (Operations) Tor Ghar			18,803,000	18,803,000	20,753,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4048 Police Station Judbah (Investigation) Tor Ghar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,077,000</u></b>	<b><u>6,077,000</u></b>	<b><u>6,685,000</u></b>
<b>A011 TOTAL PAY</b>	<b>8</b>	<b>8</b>	<b><u>3,953,000</u></b>	<b><u>3,953,000</u></b>	<b><u>4,348,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>3,953,000</u></b>	<b><u>3,953,000</u></b>	<b><u>4,348,000</u></b>
A01151 Total Basic Pay Other Staff	8	8	<u>3,953,000</u>	<u>3,953,000</u>	<u>4,348,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	1	1	557,000		613,000
H015 Head Constable (BPS-09)	2	2	972,000		1,069,000
C088 Constable (BPS-07)	4	4	1,714,000		1,885,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,124,000</u></b>	<b><u>2,124,000</u></b>	<b><u>2,337,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>2,124,000</u></b>	<b><u>2,124,000</u></b>	<b><u>2,337,000</u></b>
A01202 House Rent Allowance			163,000	163,000	179,000
A01203 Conveyance Allowance			130,000	130,000	143,000
A01207 Washing Allowance			10,000	10,000	11,000
A0120Q Fixed Daily Allowance			183,000	183,000	201,000
A01210 Risk Allowance			<u>507,000</u>	<u>507,000</u>	<u>558,000</u>
001 Risk Allowance			507,000	507,000	558,000
A01217 Medical Allowance			101,000	101,000	111,000
A0121T Adhoc Relief Allowance 2013			17,000	17,000	19,000
A0122C Adhoc Relief Allowance - 2015			11,000	11,000	12,000
A01233 Unattractive Area Allowance			<u>67,000</u>	<u>67,000</u>	<u>74,000</u>
001 Unattractive Area Allowance			67,000	67,000	74,000
A0124L Weather Allowance			58,000	58,000	64,000
A0124R Adhoc Relief Allowance 2022			160,000	160,000	176,000
A0124X Adhoc Relief Allowance 2023			577,000	577,000	635,000
A01250 Incentive Allowance			<u>52,000</u>	<u>52,000</u>	<u>57,000</u>
001 Incentive Allowance			52,000	52,000	57,000
A01260 Ration Allowance			67,000	67,000	74,000
A01261 Constabulary Allowance for Police Personnel			21,000	21,000	23,000

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**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4048 Police Station Judbah (Investigation) Tor Ghar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,180,000</u>	<u>1,180,000</u>	<u>1,227,000</u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,030,000</u>	<u>1,030,000</u>	<u>1,030,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
<b>A039 TOTAL GENERAL</b>			<u>150,000</u>	<u>150,000</u>	<u>197,000</u>
A03901 Stationery			<u>70,000</u>	<u>70,000</u>	<u>87,000</u>
001 Stationery			70,000	70,000	87,000
A03902 Printing and Publication			<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
001 Printing and publication			20,000	20,000	50,000
A03953 Investigation Cost			30,000	30,000	30,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>150,000</u>	<u>150,000</u>	<u>179,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Transport			100,000	100,000	124,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Machinery and Equipment			30,000	30,000	30,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4048 Police Station Judbah (Investigation) Tor Ghar					
A13201 Furniture and Fixture			20,000	20,000	25,000
Police Station Judbah (Investigation) Tor Ghar			7,407,000	7,407,000	8,091,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4049 Police Station Darbani (Investigation) Tor Ghar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>4,223,000</u></b>	<b><u>4,223,000</u></b>	<b><u>4,645,000</u></b>
<b>A011 TOTAL PAY</b>	<b>5</b>	<b>5</b>	<b><u>2,490,000</u></b>	<b><u>2,490,000</u></b>	<b><u>2,739,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b>5</b>	<b><u>2,490,000</u></b>	<b><u>2,490,000</u></b>	<b><u>2,739,000</u></b>
A01151 Total Basic Pay Other Staff	5	5	<u>2,490,000</u>	<u>2,490,000</u>	<u>2,739,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
H015 Head Constable (BPS-09)	1	1	491,000		540,000
C088 Constable (BPS-07)	3	3	1,289,000		1,418,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,733,000</u></b>	<b><u>1,733,000</u></b>	<b><u>1,906,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,733,000</u></b>	<b><u>1,733,000</u></b>	<b><u>1,906,000</u></b>
A01202 House Rent Allowance			138,000	138,000	152,000
A01203 Conveyance Allowance			111,000	111,000	122,000
A01207 Washing Allowance			8,000	8,000	9,000
A0120Q Fixed Daily Allowance			173,000	173,000	190,000
A01210 Risk Allowance			<u>427,000</u>	<u>427,000</u>	<u>470,000</u>
001 Risk Allowance			427,000	427,000	470,000
A01217 Medical Allowance			79,000	79,000	87,000
A0121T Adhoc Relief Allowance 2013			13,000	13,000	14,000
A0122C Adhoc Relief Allowance - 2015			9,000	9,000	10,000
A01233 Unattractive Area Allowance			<u>53,000</u>	<u>53,000</u>	<u>58,000</u>
001 Unattractive Area Allowance			53,000	53,000	58,000
A0124L Weather Allowance			39,000	39,000	43,000
A0124R Adhoc Relief Allowance 2022			124,000	124,000	136,000
A0124X Adhoc Relief Allowance 2023			459,000	459,000	505,000
A01250 Incentive Allowance			<u>33,000</u>	<u>33,000</u>	<u>36,000</u>
001 Incentive Allowance			33,000	33,000	36,000
A01260 Ration Allowance			49,000	49,000	54,000
A01261 Constabulary Allowance for Police Personnel			18,000	18,000	20,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4049 Police Station Darbani (Investigation) Tor Ghar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,142,000</u>	<u>1,142,000</u>	<u>1,222,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,030,000</u>	<u>1,030,000</u>	<u>1,030,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
<b>A039 TOTAL GENERAL</b>			<u>110,000</u>	<u>110,000</u>	<u>190,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>80,000</u>
001 Stationery			30,000	30,000	80,000
A03902 Printing and Publication			<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
001 Printing and publication			20,000	20,000	50,000
A03953 Investigation Cost			30,000	30,000	30,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>150,000</u>	<u>150,000</u>	<u>179,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Transport			100,000	100,000	124,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Machinery and Equipment			30,000	30,000	30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4049 Police Station Darbani (Investigation) Tor Ghar					
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	20,000	25,000
Police Station Darbani (Investigation) Tor Ghar			5,515,000	5,515,000	6,046,000



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4050 Police Station Karor (Investigation) Tor Ghar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,295,000</u></b>	<b><u>5,295,000</u></b>	<b><u>5,827,000</u></b>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b>7</b>	<b><u>3,528,000</u></b>	<b><u>3,528,000</u></b>	<b><u>3,881,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b><u>3,528,000</u></b>	<b><u>3,528,000</u></b>	<b><u>3,881,000</u></b>
A01151 Total Basic Pay Other Staff	7	7	<u>3,528,000</u>	<u>3,528,000</u>	<u>3,881,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	1	1	557,000		613,000
H015 Head Constable (BPS-09)	2	2	972,000		1,069,000
C088 Constable (BPS-07)	3	3	1,289,000		1,418,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,767,000</u></b>	<b><u>1,767,000</u></b>	<b><u>1,946,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,767,000</u></b>	<b><u>1,767,000</u></b>	<b><u>1,946,000</u></b>
A01202 House Rent Allowance			132,000	132,000	145,000
A01203 Conveyance Allowance			107,000	107,000	118,000
A01207 Washing Allowance			8,000	8,000	9,000
A0120Q Fixed Daily Allowance			167,000	167,000	184,000
A01210 Risk Allowance			<u>410,000</u>	<u>410,000</u>	<u>451,000</u>
001 Risk Allowance			410,000	410,000	451,000
A01217 Medical Allowance			76,000	76,000	84,000
A0121T Adhoc Relief Allowance 2013			18,000	18,000	20,000
A0122C Adhoc Relief Allowance - 2015			12,000	12,000	13,000
A01233 Unattractive Area Allowance			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Unattractive Area Allowance			50,000	50,000	55,000
A0124L Weather Allowance			48,000	48,000	53,000
A0124R Adhoc Relief Allowance 2022			139,000	139,000	153,000
A0124X Adhoc Relief Allowance 2023			505,000	505,000	556,000
A01250 Incentive Allowance			<u>31,000</u>	<u>31,000</u>	<u>34,000</u>
001 Incentive Allowance			31,000	31,000	34,000
A01260 Ration Allowance			47,000	47,000	52,000
A01261 Constabulary Allowance for Police Personnel			17,000	17,000	19,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TG4050 Police Station Karor (Investigation) Tor Ghar</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,047,000</u>	<u>1,047,000</u>	<u>1,122,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201 Postage and Telegraph			2,000	2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>930,000</u>	<u>930,000</u>	<u>930,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>900,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	900,000	900,000
<b>A039 TOTAL GENERAL</b>			<u>115,000</u>	<u>115,000</u>	<u>190,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>80,000</u>
001 Stationery			40,000	40,000	80,000
A03902 Printing and Publication			<u>15,000</u>	<u>15,000</u>	<u>50,000</u>
001 Printing and publication			15,000	15,000	50,000
A03953 Investigation Cost			30,000	30,000	30,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Transport			100,000	100,000	124,000
<b>Police Station Karor (Investigation) Tor Ghar</b>			<b>6,442,000</b>	<b>6,442,000</b>	<b>7,073,000</b>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4169 Supernumerary Posts of ASI District Tank					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,037,000</u>	<u>1,037,000</u>	<u>1,141,000</u>
A011 TOTAL PAY	2	2	<u>1,037,000</u>	<u>1,037,000</u>	<u>1,141,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>1,037,000</u>	<u>1,037,000</u>	<u>1,141,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>1,037,000</u>	<u>1,037,000</u>	<u>1,141,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	1,037,000		1,141,000
Supernumerary Posts of ASI District Tank			1,037,000	1,037,000	1,141,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>TK4172</b>	<b>Police Station SMA Tank (Operations) Tank</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>60,077,000</u>	<u>60,077,000</u>	<u>66,079,000</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>75</b>	<b>75</b>		<u>33,416,000</u>	<u>33,416,000</u>	<u>36,758,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>75</b>	<b>75</b>		<u>33,416,000</u>	<u>33,416,000</u>	<u>36,758,000</u>
A01151	Total Basic Pay Other Staff	75	75		<u>33,416,000</u>	<u>33,416,000</u>	<u>36,758,000</u>
S138	Sub Inspector (BPS-14)	2	2		1,409,000		1,550,000
A149	Assistant Sub Inspector (BPS-11)	3	3		1,660,000		1,826,000
J013	Junior Clerk (BPS-11)	1	1		284,000		312,000
H015	Head Constable (BPS-09)	8	8		3,888,000		4,277,000
C088	Constable (BPS-07)	61	61		26,175,000		28,793,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>26,661,000</u>	<u>26,661,000</u>	<u>29,321,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>26,655,000</u>	<u>26,655,000</u>	<u>29,321,000</u>
A01202	House Rent Allowance				2,047,000	2,047,000	2,252,000
A01203	Conveyance Allowance				1,670,000	1,670,000	1,837,000
A01207	Washing Allowance				123,000	123,000	135,000
A0120Q	Fixed Daily Allowance				2,287,000	2,287,000	2,516,000
A01210	Risk Allowance				<u>6,228,000</u>	<u>6,228,000</u>	<u>6,851,000</u>
001	Risk Allowance				6,228,000	6,228,000	6,851,000
A01217	Medical Allowance				1,258,000	1,258,000	1,384,000
A0121T	Adhoc Relief Allowance 2013				296,000	296,000	326,000
A0122C	Adhoc Relief Allowance - 2015				199,000	199,000	219,000
A0124H	Special Allowance-2021				44,000	44,000	48,000
A0124N	Disparity Reduction Allowance 2022- 15%				27,000	27,000	30,000
A0124R	Adhoc Relief Allowance 2022				2,351,000	2,351,000	2,586,000
A0124X	Adhoc Relief Allowance 2023				8,423,000	8,423,000	9,265,000
A01250	Incentive Allowance				<u>628,000</u>	<u>628,000</u>	<u>691,000</u>
001	Incentive Allowance				628,000	628,000	691,000
A01260	Ration Allowance				824,000	824,000	906,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4172 Police Station SMA Tank (Operations) Tank</b>					
A01261 Constabulary Allowance for Police Personnel			250,000	250,000	275,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>6,000</u>	<u>6,000</u>	
A01289 Teaching Allowance			6,000	6,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,815,000</u>	<u>1,815,000</u>	<u>2,035,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>45,000</u>	<u>45,000</u>	<u>56,000</u>
A03202 Telephone and Trunk Call			45,000	45,000	56,000
<b>A033 TOTAL UTILITIES</b>			<u>600,000</u>	<u>600,000</u>	<u>744,000</u>
A03303 Electricity			<u>600,000</u>	<u>600,000</u>	<u>744,000</u>
001 Electricity			600,000	600,000	744,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,020,000</u>	<u>1,020,000</u>	<u>1,020,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Travelling Allowance			20,000	20,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
<b>A039 TOTAL GENERAL</b>			<u>150,000</u>	<u>150,000</u>	<u>215,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001 Stationery			50,000	50,000	100,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>65,000</u>
001 Printing and publication			50,000	50,000	65,000
A03953 Investigation Cost			20,000	20,000	20,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4172 Police Station SMA Tank (Operations) Tank					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>160,000</u>	<u>160,000</u>	<u>211,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
A13001 Transport			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
001 Transport			150,000	150,000	186,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
Police Station SMA Tank (Operations) Tank			62,052,000	62,052,000	68,325,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4173 Police Station Mulazi (Operations) Tank</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>26,977,000</u>	<u>26,977,000</u>	<u>29,675,000</u>
<b>A011 TOTAL PAY</b>	<b>38</b>	<b>38</b>	<u>17,069,000</u>	<u>17,069,000</u>	<u>18,776,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>38</b>	<b>38</b>	<u>17,069,000</u>	<u>17,069,000</u>	<u>18,776,000</u>
A01151 Total Basic Pay Other Staff	38	38	17,069,000	17,069,000	18,776,000
S138 Sub Inspector (BPS-14)	2	2	1,409,000		1,550,000
A149 Assistant Sub Inspector (BPS-11)	1	1	557,000		613,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	4	4	1,944,000		2,138,000
C088 Constable (BPS-07)	30	30	12,875,000		14,163,000
<b>A012 TOTAL ALLOWANCES</b>			<u>9,908,000</u>	<u>9,908,000</u>	<u>10,899,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>9,908,000</u>	<u>9,908,000</u>	<u>10,899,000</u>
A01202 House Rent Allowance			786,000	786,000	865,000
A01203 Conveyance Allowance			640,000	640,000	704,000
A01207 Washing Allowance			43,000	43,000	47,000
A0120Q Fixed Daily Allowance			872,000	872,000	959,000
A01210 Risk Allowance			<u>2,329,000</u>	<u>2,329,000</u>	<u>2,562,000</u>
001 Risk Allowance			2,329,000	2,329,000	2,562,000
A01217 Medical Allowance			473,000	473,000	520,000
A0121T Adhoc Relief Allowance 2013			106,000	106,000	117,000
A0122C Adhoc Relief Allowance - 2015			72,000	72,000	79,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			25,000	25,000	28,000
A0124R Adhoc Relief Allowance 2022			880,000	880,000	968,000
A0124X Adhoc Relief Allowance 2023			3,037,000	3,037,000	3,341,000
A01250 Incentive Allowance			<u>219,000</u>	<u>219,000</u>	<u>241,000</u>
001 Incentive Allowance			219,000	219,000	241,000
A01260 Ration Allowance			290,000	290,000	319,000
A01261 Constabulary Allowance for Police Personnel			92,000	92,000	101,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4173 Police Station Mulazi (Operations) Tank</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,948,000</u>	<u>2,948,000</u>	<u>3,082,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03202 Telephone and Trunk Call			1,000	1,000	1,000
<b>A033 TOTAL UTILITIES</b>			<u>524,000</u>	<u>524,000</u>	<u>650,000</u>
A03303 Electricity			<u>524,000</u>	<u>524,000</u>	<u>650,000</u>
001 Electricity			524,000	524,000	650,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>2,187,000</u>	<u>2,187,000</u>	<u>2,187,000</u>
A03805 Travelling Allowance			<u>87,000</u>	<u>87,000</u>	<u>87,000</u>
001 Travelling Allowance			87,000	87,000	87,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,100,000</u>	<u>2,100,000</u>	<u>2,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,100,000	2,100,000	2,100,000
<b>A039 TOTAL GENERAL</b>			<u>236,000</u>	<u>236,000</u>	<u>244,000</u>
A03901 Stationery			<u>77,000</u>	<u>77,000</u>	<u>100,000</u>
001 Stationery			77,000	77,000	100,000
A03902 Printing and Publication			<u>80,000</u>	<u>80,000</u>	<u>65,000</u>
001 Printing and publication			80,000	80,000	65,000
A03953 Investigation Cost			20,000	20,000	20,000
A03970 Others			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
002 Other Contingencies			59,000	59,000	59,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>440,000</u>	<u>440,000</u>	<u>495,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>340,000</u>	<u>340,000</u>	<u>400,000</u>
A13001 Transport			<u>340,000</u>	<u>340,000</u>	<u>400,000</u>
001 Transport			340,000	340,000	400,000



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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4173 Police Station Mulazi (Operations) Tank					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Machinery and Equipment			50,000	50,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>45,000</u>
A13201 Furniture and Fixture			50,000	50,000	45,000
Police Station Mulazi (Operations) Tank			30,365,000	30,365,000	33,252,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4174 Police Station Gomal (Operations) Tank</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>58,185,000</u></b>	<b><u>58,185,000</u></b>	<b><u>64,004,000</u></b>
<b>A011 TOTAL PAY</b>	<b>76</b>	<b>76</b>	<b><u>33,350,000</u></b>	<b><u>33,350,000</u></b>	<b><u>36,684,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>76</b>	<b>76</b>	<b><u>33,350,000</u></b>	<b><u>33,350,000</u></b>	<b><u>36,684,000</u></b>
A01151 Total Basic Pay Other Staff	76	76	<u>33,350,000</u>	<u>33,350,000</u>	<u>36,684,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,660,000		1,826,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	4	4	1,944,000		2,138,000
C088 Constable (BPS-07)	67	67	28,752,000		31,627,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>24,835,000</u></b>	<b><u>24,835,000</u></b>	<b><u>27,320,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>24,835,000</u></b>	<b><u>24,835,000</u></b>	<b><u>27,320,000</u></b>
A01202 House Rent Allowance			1,906,000	1,906,000	2,097,000
A01203 Conveyance Allowance			1,536,000	1,536,000	1,690,000
A01207 Washing Allowance			116,000	116,000	128,000
A0120Q Fixed Daily Allowance			2,108,000	2,108,000	2,319,000
A01210 Risk Allowance			<u>5,741,000</u>	<u>5,741,000</u>	<u>6,315,000</u>
001 Risk Allowance			5,741,000	5,741,000	6,315,000
A01217 Medical Allowance			1,181,000	1,181,000	1,299,000
A0121T Adhoc Relief Allowance 2013			350,000	350,000	385,000
A0122C Adhoc Relief Allowance - 2015			183,000	183,000	201,000
A01233 Unattractive Area Allowance			<u>7,000</u>	<u>7,000</u>	<u>8,000</u>
001 Unattractive Area Allowance			7,000	7,000	8,000
A0124C Disparity Reduction Allowance			3,000	3,000	3,000
A0124H Special Allowance-2021			48,000	48,000	53,000
A0124N Disparity Reduction Allowance 2022- 15%			27,000	27,000	30,000
A0124R Adhoc Relief Allowance 2022			2,231,000	2,231,000	2,454,000
A0124X Adhoc Relief Allowance 2023			7,802,000	7,802,000	8,582,000
A01250 Incentive Allowance			<u>587,000</u>	<u>587,000</u>	<u>646,000</u>
001 Incentive Allowance			587,000	587,000	646,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4174 Police Station Gomal (Operations) Tank</b>					
A01260 Ration Allowance			772,000	772,000	849,000
A01261 Constabulary Allowance for Police Personnel			237,000	237,000	261,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,820,000</u></b>	<b><u>1,820,000</u></b>	<b><u>2,039,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>50,000</u></b>
A03202 Telephone and Trunk Call			40,000	40,000	50,000
<b>A033 TOTAL UTILITIES</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>744,000</u></b>
A03303 Electricity			<u>600,000</u>	<u>600,000</u>	<u>744,000</u>
001 Electricity			600,000	600,000	744,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,020,000</u></b>	<b><u>1,020,000</u></b>	<b><u>1,020,000</u></b>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Travelling Allowance			20,000	20,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>160,000</u></b>	<b><u>160,000</u></b>	<b><u>225,000</u></b>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001 Stationery			50,000	50,000	100,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>65,000</u>
001 Printing and publication			50,000	50,000	65,000
A03953 Investigation Cost			30,000	30,000	30,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>205,000</u></b>	<b><u>205,000</u></b>	<b><u>263,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>180,000</u></b>	<b><u>180,000</u></b>	<b><u>223,000</u></b>
A13001 Transport			<u>180,000</u>	<u>180,000</u>	<u>223,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4174 Police Station Gomal (Operations) Tank</b>					
001 Transport			180,000	180,000	223,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
A13101 Machinery and Equipment			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001 Machinery and Equipment			15,000	15,000	15,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police Station Gomal (Operations) Tank</b>			<b>60,210,000</b>	<b>60,210,000</b>	<b>66,306,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4175 Police Station Gul imam (Operations) Tank</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>38,438,000</u></b>	<b><u>38,438,000</u></b>	<b><u>42,281,000</u></b>
<b>A011 TOTAL PAY</b>	<b>51</b>	<b>51</b>	<b><u>22,605,000</u></b>	<b><u>22,605,000</u></b>	<b><u>24,865,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>51</b>	<b>51</b>	<b><u>22,605,000</u></b>	<b><u>22,605,000</u></b>	<b><u>24,865,000</u></b>
A01151 Total Basic Pay Other Staff	51	51	<u>22,605,000</u>	<u>22,605,000</u>	<u>24,865,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	2	2	1,103,000		1,213,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	6	6	2,916,000		3,208,000
C088 Constable (BPS-07)	41	41	17,592,000		19,351,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>15,833,000</u></b>	<b><u>15,833,000</u></b>	<b><u>17,416,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>15,833,000</u></b>	<b><u>15,833,000</u></b>	<b><u>17,416,000</u></b>
A01202 House Rent Allowance			1,222,000	1,222,000	1,344,000
A01203 Conveyance Allowance			997,000	997,000	1,097,000
A01207 Washing Allowance			72,000	72,000	79,000
A01208 Dress Allowance			2,000	2,000	2,000
A0120Q Fixed Daily Allowance			1,342,000	1,342,000	1,476,000
A01210 Risk Allowance			<u>3,685,000</u>	<u>3,685,000</u>	<u>4,054,000</u>
001 Risk Allowance			3,685,000	3,685,000	4,054,000
A01217 Medical Allowance			756,000	756,000	832,000
A0121T Adhoc Relief Allowance 2013			167,000	167,000	184,000
A0122C Adhoc Relief Allowance - 2015			114,000	114,000	125,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			24,000	24,000	26,000
A0124R Adhoc Relief Allowance 2022			1,393,000	1,393,000	1,532,000
A0124X Adhoc Relief Allowance 2023			4,997,000	4,997,000	5,497,000
A01250 Incentive Allowance			<u>381,000</u>	<u>381,000</u>	<u>419,000</u>
001 Incentive Allowance			381,000	381,000	419,000
A01260 Ration Allowance			491,000	491,000	540,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4175 Police Station Gul imam (Operations) Tank</b>					
A01261 Constabulary Allowance for Police Personnel			146,000	146,000	161,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>4,713,000</u></b>	<b><u>4,713,000</u></b>	<b><u>4,651,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A03202 Telephone and Trunk Call			1,000	1,000	1,000
<b>A033 TOTAL UTILITIES</b>			<b><u>3,000,000</u></b>	<b><u>3,000,000</u></b>	<b><u>3,000,000</u></b>
A03303 Electricity			<u>3,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
001 Electricity			3,000,000	3,000,000	3,000,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,417,000</u></b>	<b><u>1,417,000</u></b>	<b><u>1,410,000</u></b>
A03805 Travelling Allowance			<u>57,000</u>	<u>57,000</u>	<u>50,000</u>
001 Travelling Allowance			57,000	57,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,360,000</u>	<u>1,360,000</u>	<u>1,360,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,360,000	1,360,000	1,360,000
<b>A039 TOTAL GENERAL</b>			<b><u>295,000</u></b>	<b><u>295,000</u></b>	<b><u>240,000</u></b>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Stationery			100,000	100,000	100,000
A03902 Printing and Publication			<u>100,000</u>	<u>100,000</u>	<u>65,000</u>
001 Printing and publication			100,000	100,000	65,000
A03953 Investigation Cost			15,000	15,000	15,000
A03970 Others			<u>80,000</u>	<u>80,000</u>	<u>60,000</u>
002 Other Contingencies			80,000	80,000	60,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>292,000</u></b>	<b><u>292,000</u></b>	<b><u>338,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>192,000</u></b>	<b><u>192,000</u></b>	<b><u>238,000</u></b>
A13001 Transport			<u>192,000</u>	<u>192,000</u>	<u>238,000</u>

1989

NC21014 (010)  
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4175 Police Station Gul imam (Operations) Tank					
001 Transport			192,000	192,000	238,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>60,000</u>	<u>60,000</u>	<u>55,000</u>
A13101 Machinery and Equipment			<u>60,000</u>	<u>60,000</u>	<u>55,000</u>
001 Machinery and Equipment			60,000	60,000	55,000
A132 TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>45,000</u>
A13201 Furniture and Fixture			40,000	40,000	45,000
Police Station Gul imam (Operations) Tank			43,443,000	43,443,000	47,270,000

1990

NC21014 (010)  
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4176 Police Station Police Station City Tank (Operations) Tank</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>31,667,000</u></b>	<b><u>31,667,000</u></b>	<b><u>34,832,000</u></b>
<b>A011 TOTAL PAY</b>	<b>43</b>	<b>43</b>	<b><u>19,034,000</u></b>	<b><u>19,034,000</u></b>	<b><u>20,937,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>43</b>	<b>43</b>	<b><u>19,034,000</u></b>	<b><u>19,034,000</u></b>	<b><u>20,937,000</u></b>
A01151 Total Basic Pay Other Staff	43	43	<u>19,034,000</u>	<u>19,034,000</u>	<u>20,937,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,409,000		1,550,000
J013 Junior Clerk (BPS-11)	1	1	284,000		312,000
H015 Head Constable (BPS-09)	3	3	1,463,000		1,609,000
C088 Constable (BPS-07)	37	37	15,878,000		17,466,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>12,633,000</u></b>	<b><u>12,633,000</u></b>	<b><u>13,895,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>12,633,000</u></b>	<b><u>12,633,000</u></b>	<b><u>13,895,000</u></b>
A01202 House Rent Allowance			983,000	983,000	1,081,000
A01203 Conveyance Allowance			803,000	803,000	883,000
A01207 Washing Allowance			60,000	60,000	66,000
A0120Q Fixed Daily Allowance			1,096,000	1,096,000	1,206,000
A01210 Risk Allowance			<u>2,942,000</u>	<u>2,942,000</u>	<u>3,236,000</u>
001 Risk Allowance			2,942,000	2,942,000	3,236,000
A01217 Medical Allowance			591,000	591,000	650,000
A0121T Adhoc Relief Allowance 2013			126,000	126,000	139,000
A0122C Adhoc Relief Allowance - 2015			84,000	84,000	92,000
A01233 Unattractive Area Allowance			<u>21,000</u>	<u>21,000</u>	<u>23,000</u>
001 Unattractive Area Allowance			21,000	21,000	23,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			42,000	42,000	46,000
A0124R Adhoc Relief Allowance 2022			1,096,000	1,096,000	1,206,000
A0124X Adhoc Relief Allowance 2023			3,942,000	3,942,000	4,336,000
A01250 Incentive Allowance			<u>292,000</u>	<u>292,000</u>	<u>321,000</u>
001 Incentive Allowance			292,000	292,000	321,000
A01260 Ration Allowance			391,000	391,000	430,000



**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4176 Police Station Police Station City Tank (Operations) Tank</b>					
A01261 Constabulary Allowance for Police Personnel			120,000	120,000	132,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,690,000</u>	<u>2,690,000</u>	<u>2,987,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A03202 Telephone and Trunk Call			20,000	20,000	25,000
<b>A033 TOTAL UTILITIES</b>			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,488,000</u>
A03303 Electricity			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,488,000</u>
001 Electricity			1,200,000	1,200,000	1,488,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,240,000</u>	<u>1,240,000</u>	<u>1,240,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Travelling Allowance			40,000	40,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,200,000	1,200,000
<b>A039 TOTAL GENERAL</b>			<u>230,000</u>	<u>230,000</u>	<u>234,000</u>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>99,000</u>
001 Stationery			80,000	80,000	99,000
A03902 Printing and Publication			<u>80,000</u>	<u>80,000</u>	<u>65,000</u>
001 Printing and publication			80,000	80,000	65,000
A03953 Investigation Cost			20,000	20,000	20,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>250,000</u>	<u>250,000</u>	<u>313,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>

1992

NC21014 (010)  
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4176 Police Station Police Station City Tank (Operations) Tank					
001 Transport			200,000	200,000	248,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Machinery and Equipment			40,000	40,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
Police Station Police Station City Tank (Operations) Tank			<b>34,607,000</b>	<b>34,607,000</b>	<b>38,132,000</b>

1993

NC21014 (010)  
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>TK4177</b>	<b>Police Station SMA Tank (Investigation) Tank</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b>8,394,000</b>	<b>8,394,000</b>	<b>9,233,000</b>
<b>A011</b>	<b>TOTAL PAY</b>				<b>5,351,000</b>	<b>5,351,000</b>	<b>5,886,000</b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b>5,351,000</b>	<b>5,351,000</b>	<b>5,886,000</b>
A01151	Total Basic Pay Other Staff				5,351,000	5,351,000	5,886,000
S138	Sub Inspector	(BPS-14)	1	1	710,000		781,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	1,518,000		1,670,000
H015	Head Constable	(BPS-09)	2	2	972,000		1,069,000
C088	Constable	(BPS-07)	5	5	2,151,000		2,366,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>3,043,000</b>	<b>3,043,000</b>	<b>3,347,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>3,043,000</b>	<b>3,043,000</b>	<b>3,347,000</b>
A01202	House Rent Allowance				227,000	227,000	250,000
A01203	Conveyance Allowance				182,000	182,000	200,000
A01207	Washing Allowance				13,000	13,000	14,000
A0120Q	Fixed Daily Allowance				268,000	268,000	295,000
A01210	Risk Allowance				<u>704,000</u>	<u>704,000</u>	<u>774,000</u>
001	Risk Allowance				704,000	704,000	774,000
A01217	Medical Allowance				132,000	132,000	145,000
A0121T	Adhoc Relief Allowance 2013				32,000	32,000	35,000
A0122C	Adhoc Relief Allowance - 2015				21,000	21,000	23,000
A01233	Unattractive Area Allowance				<u>21,000</u>	<u>21,000</u>	<u>23,000</u>
001	Unattractive Area Allowance				21,000	21,000	23,000
A0124H	Special Allowance-2021				44,000	44,000	48,000
A0124R	Adhoc Relief Allowance 2022				266,000	266,000	293,000
A0124X	Adhoc Relief Allowance 2023				957,000	957,000	1,053,000
A01250	Incentive Allowance				<u>59,000</u>	<u>59,000</u>	<u>65,000</u>
001	Incentive Allowance				59,000	59,000	65,000
A01260	Ration Allowance				88,000	88,000	97,000
A01261	Constabulary Allowance for Police Personnel				29,000	29,000	32,000

1994

NC21014 (010)  
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>TK4177</b>	<b>Police Station SMA Tank (Investigation) Tank</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b>741,000</b>	<b>741,000</b>	<b>811,000</b>
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b>505,000</b>	<b>505,000</b>	<b>505,000</b>
A03805	Travelling Allowance		15,000	15,000	15,000
001	Travelling Allowance		15,000	15,000	15,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		490,000	490,000	490,000
001	POL Charges A.planes H.coptors S.cars for Generator		490,000	490,000	490,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b>236,000</b>	<b>236,000</b>	<b>306,000</b>
A03901	Stationery		40,000	40,000	80,000
001	Stationery		40,000	40,000	80,000
A03902	Printing and Publication		20,000	20,000	50,000
001	Printing and publication		20,000	20,000	50,000
A03953	Investigation Cost		150,000	150,000	150,000
A03970	Others		26,000	26,000	26,000
002	Other Contingencies		26,000	26,000	26,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b>64,000</b>	<b>64,000</b>	<b>78,000</b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b>50,000</b>	<b>50,000</b>	<b>62,000</b>
A13001	Transport		50,000	50,000	62,000
001	Transport		50,000	50,000	62,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b>14,000</b>	<b>14,000</b>	<b>16,000</b>
A13101	Machinery and Equipment		14,000	14,000	16,000
001	Machinery and Equipment		14,000	14,000	16,000

1995

NC21014 (010)  
POLICE

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032102 PROVINCIAL POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4177 Police Station SMA Tank (Investigation) Tank					
			9,199,000	9,199,000	10,122,000

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1996

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4178 Police Station Mulazi (Investigation) Tank</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,712,000</u></b>	<b><u>5,712,000</u></b>	<b><u>6,283,000</u></b>
<b>A011 TOTAL PAY</b>	<b>12</b>	<b>12</b>	<b><u>4,433,000</u></b>	<b><u>4,433,000</u></b>	<b><u>4,876,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<b><u>4,433,000</u></b>	<b><u>4,433,000</u></b>	<b><u>4,876,000</u></b>
A01151 Total Basic Pay Other Staff	12	12	<u>4,433,000</u>	<u>4,433,000</u>	<u>4,876,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	6	6	1,518,000		1,670,000
H015 Head Constable (BPS-09)	1	1	491,000		540,000
C088 Constable (BPS-07)	4	4	1,714,000		1,885,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,279,000</u></b>	<b><u>1,279,000</u></b>	<b><u>1,407,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,279,000</u></b>	<b><u>1,279,000</u></b>	<b><u>1,407,000</u></b>
A01202 House Rent Allowance			93,000	93,000	102,000
A01203 Conveyance Allowance			73,000	73,000	80,000
A01207 Washing Allowance			6,000	6,000	7,000
A0120Q Fixed Daily Allowance			103,000	103,000	113,000
A01210 Risk Allowance			<u>287,000</u>	<u>287,000</u>	<u>316,000</u>
001 Risk Allowance			287,000	287,000	316,000
A01217 Medical Allowance			57,000	57,000	63,000
A0121T Adhoc Relief Allowance 2013			17,000	17,000	19,000
A0122C Adhoc Relief Allowance - 2015			11,000	11,000	12,000
A0124R Adhoc Relief Allowance 2022			121,000	121,000	133,000
A0124X Adhoc Relief Allowance 2023			433,000	433,000	476,000
A01250 Incentive Allowance			<u>29,000</u>	<u>29,000</u>	<u>32,000</u>
001 Incentive Allowance			29,000	29,000	32,000
A01260 Ration Allowance			38,000	38,000	42,000
A01261 Constabulary Allowance for Police Personnel			11,000	11,000	12,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,423,000</u></b>	<b><u>1,423,000</u></b>	<b><u>1,388,000</u></b>

1997

NC21014 (010)  
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4178 Police Station Mulazi (Investigation) Tank</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,077,000</u></b>	<b><u>1,077,000</u></b>	<b><u>1,050,000</u></b>
A03805 Travelling Allowance			<u>77,000</u>	<u>77,000</u>	<u>50,000</u>
001 Travelling Allowance			77,000	77,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,000,000	1,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>346,000</u></b>	<b><u>346,000</u></b>	<b><u>338,000</u></b>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001 Stationery			50,000	50,000	80,000
A03902 Printing and Publication			<u>88,000</u>	<u>88,000</u>	<u>50,000</u>
001 Printing and publication			88,000	88,000	50,000
A03953 Investigation Cost			150,000	150,000	150,000
A03970 Others			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
002 Other Contingencies			58,000	58,000	58,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>211,000</u></b>	<b><u>211,000</u></b>	<b><u>251,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>126,000</u></b>	<b><u>126,000</u></b>	<b><u>156,000</u></b>
A13001 Transport			<u>126,000</u>	<u>126,000</u>	<u>156,000</u>
001 Transport			126,000	126,000	156,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>45,000</u></b>	<b><u>45,000</u></b>	<b><u>50,000</u></b>
A13101 Machinery and Equipment			<u>45,000</u>	<u>45,000</u>	<u>50,000</u>
001 Machinery and Equipment			45,000	45,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>45,000</u></b>
A13201 Furniture and Fixture			40,000	40,000	45,000

1998

NC21014 (010)  
POLICE

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032102 PROVINCIAL POLICE

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4178 Police Station Mulazi (Investigation) Tank					
			7,346,000	7,346,000	7,922,000

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1999

NC21014 (010)  
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4179 Police Station Gomal (Investigation) Tank</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>5,874,000</b>	<b>5,874,000</b>	<b>6,463,000</b>
<b>A011 TOTAL PAY</b>	<b>8</b>	<b>8</b>	<b>5,690,000</b>	<b>5,690,000</b>	<b>6,259,000</b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b>852,000</b>	<b>852,000</b>	<b>937,000</b>
A01101 Total Basic Pay Of Officer	1	1	852,000	852,000	937,000
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b>7</b>	<b>4,838,000</b>	<b>4,838,000</b>	<b>5,322,000</b>
A01151 Total Basic Pay Other Staff	7	7	4,838,000	4,838,000	5,322,000
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,769,000		1,946,000
H015 Head Constable (BPS-09)	1	1	2,359,000		2,595,000
<b>A012 TOTAL ALLOWANCES</b>			<b>184,000</b>	<b>184,000</b>	<b>204,000</b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b>184,000</b>	<b>184,000</b>	<b>204,000</b>
A01202 House Rent Allowance			15,000	15,000	17,000
A01203 Conveyance Allowance			15,000	15,000	17,000
A01207 Washing Allowance			1,000	1,000	1,000
A0120Q Fixed Daily Allowance			14,000	14,000	15,000
A01210 Risk Allowance			<u>45,000</u>	<u>45,000</u>	<u>50,000</u>
001 Risk Allowance			45,000	45,000	50,000
A01217 Medical Allowance			8,000	8,000	9,000
A0121T Adhoc Relief Allowance 2013			2,000	2,000	2,000
A0122C Adhoc Relief Allowance - 2015			1,000	1,000	1,000
A0124R Adhoc Relief Allowance 2022			15,000	15,000	17,000
A0124X Adhoc Relief Allowance 2023			56,000	56,000	62,000
A01250 Incentive Allowance			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
001 Incentive Allowance			4,000	4,000	4,000
A01260 Ration Allowance			5,000	5,000	6,000
A01261 Constabulary Allowance for Police Personnel			3,000	3,000	3,000

2000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4179 Police Station Gomal (Investigation) Tank</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>960,000</u>	<u>960,000</u>	<u>1,030,000</u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>720,000</u>	<u>720,000</u>	<u>720,000</u>
A03805 Travelling Allowance			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Travelling Allowance			20,000	20,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>700,000</u>	<u>700,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			700,000	700,000	700,000
<b>A039 TOTAL GENERAL</b>			<u>240,000</u>	<u>240,000</u>	<u>310,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>80,000</u>
001 Stationery			30,000	30,000	80,000
A03902 Printing and Publication			<u>30,000</u>	<u>30,000</u>	<u>50,000</u>
001 Printing and publication			30,000	30,000	50,000
A03953 Investigation Cost			150,000	150,000	150,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>110,000</u>	<u>110,000</u>	<u>149,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>80,000</u>	<u>80,000</u>	<u>99,000</u>
A13001 Transport			<u>80,000</u>	<u>80,000</u>	<u>99,000</u>
001 Transport			80,000	80,000	99,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>

2001

NC21014 (010)  
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4179 Police Station Gomal (Investigation) Tank					
A13201 Furniture and Fixture			10,000	10,000	25,000
Police Station Gomal (Investigation) Tank			6,944,000	6,944,000	7,642,000

2002

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4180 Police Station Gul imam (Investigation) Tank</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>5,570,000</u>	<u>5,570,000</u>	<u>6,129,000</u>
<b>A011 TOTAL PAY</b>	<b>10</b>	<b>10</b>	<u>4,751,000</u>	<u>4,751,000</u>	<u>5,226,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<u>3,899,000</u>	<u>3,899,000</u>	<u>4,289,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>3,899,000</u>	<u>3,899,000</u>	<u>4,289,000</u>
A149 Assistant Sub Inspector (BPS-11)	6	6	1,977,000		2,175,000
H015 Head Constable (BPS-09)	3	3	1,922,000		2,114,000
<b>A012 TOTAL ALLOWANCES</b>			<u>819,000</u>	<u>819,000</u>	<u>903,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>819,000</u>	<u>819,000</u>	<u>903,000</u>
A01202 House Rent Allowance			60,000	60,000	66,000
A01203 Conveyance Allowance			49,000	49,000	54,000
A01207 Washing Allowance			4,000	4,000	4,000
A0120Q Fixed Daily Allowance			69,000	69,000	76,000
A01210 Risk Allowance			<u>186,000</u>	<u>186,000</u>	<u>205,000</u>
001 Risk Allowance			186,000	186,000	205,000
A01217 Medical Allowance			38,000	38,000	42,000
A0121T Adhoc Relief Allowance 2013			10,000	10,000	11,000
A0122C Adhoc Relief Allowance - 2015			7,000	7,000	8,000
A0124R Adhoc Relief Allowance 2022			75,000	75,000	83,000
A0124X Adhoc Relief Allowance 2023			268,000	268,000	295,000
A01250 Incentive Allowance			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001 Incentive Allowance			20,000	20,000	22,000
A01260 Ration Allowance			25,000	25,000	28,000
A01261 Constabulary Allowance for Police Personnel			8,000	8,000	9,000

2003

NC21014 (010)  
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4180 Police Station Gul imam (Investigation) Tank</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<b>982,000</b>	<b>982,000</b>	<b>974,000</b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>507,000</b>	<b>507,000</b>	<b>500,000</b>
A03805 Travelling Allowance			57,000	57,000	50,000
001 Travelling Allowance			57,000	57,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			450,000	450,000	450,000
001 POL Charges A.planes H.coptors S.cars for Generator			450,000	450,000	450,000
<b>A039 TOTAL GENERAL</b>			<b>475,000</b>	<b>475,000</b>	<b>474,000</b>
A03901 Stationery			80,000	80,000	99,000
001 Stationery			80,000	80,000	99,000
A03902 Printing and Publication			70,000	70,000	50,000
001 Printing and publication			70,000	70,000	50,000
A03953 Investigation Cost			270,000	270,000	270,000
A03970 Others			55,000	55,000	55,000
002 Other Contingencies			55,000	55,000	55,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b>130,000</b>	<b>130,000</b>	<b>157,000</b>
<b>A130 TOTAL TRANSPORT</b>			<b>70,000</b>	<b>70,000</b>	<b>87,000</b>
A13001 Transport			70,000	70,000	87,000
001 Transport			70,000	70,000	87,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b>40,000</b>	<b>40,000</b>	<b>45,000</b>
A13101 Machinery and Equipment			40,000	40,000	45,000
001 Machinery and Equipment			40,000	40,000	45,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b>20,000</b>	<b>20,000</b>	<b>25,000</b>
A13201 Furniture and Fixture			20,000	20,000	25,000

2004

NC21014 (010)  
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4180 Police Station Gul imam (Investigation) Tank					
Police Station Gul imam (Investigation) Tank			6,682,000	6,682,000	7,260,000

2005

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4181 Police Station City Tank (Investigation) Tank</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,617,000</u></b>	<b><u>6,617,000</u></b>	<b><u>7,280,000</u></b>
<b>A011 TOTAL PAY</b>	<b>12</b>	<b>12</b>	<b><u>5,023,000</u></b>	<b><u>5,023,000</u></b>	<b><u>5,525,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>852,000</u></b>	<b><u>852,000</u></b>	<b><u>937,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>852,000</u>	<u>852,000</u>	<u>937,000</u>
I012 Inspector (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>4,171,000</u></b>	<b><u>4,171,000</u></b>	<b><u>4,588,000</u></b>
A01151 Total Basic Pay Other Staff	11	11	<u>4,171,000</u>	<u>4,171,000</u>	<u>4,588,000</u>
S138 Sub Inspector (BPS-14)	1	1	710,000		781,000
A149 Assistant Sub Inspector (BPS-11)	7	7	1,998,000		2,198,000
H015 Head Constable (BPS-09)	3	3	1,463,000		1,609,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,594,000</u></b>	<b><u>1,594,000</u></b>	<b><u>1,755,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,594,000</u></b>	<b><u>1,594,000</u></b>	<b><u>1,755,000</u></b>
A01202 House Rent Allowance			115,000	115,000	127,000
A01203 Conveyance Allowance			88,000	88,000	97,000
A01207 Washing Allowance			6,000	6,000	7,000
A0120Q Fixed Daily Allowance			129,000	129,000	142,000
A01210 Risk Allowance			<u>356,000</u>	<u>356,000</u>	<u>392,000</u>
001 Risk Allowance			356,000	356,000	392,000
A01217 Medical Allowance			65,000	65,000	72,000
A0121T Adhoc Relief Allowance 2013			21,000	21,000	23,000
A0122C Adhoc Relief Allowance - 2015			14,000	14,000	15,000
A0124R Adhoc Relief Allowance 2022			155,000	155,000	171,000
A0124X Adhoc Relief Allowance 2023			559,000	559,000	615,000
A01250 Incentive Allowance			<u>29,000</u>	<u>29,000</u>	<u>32,000</u>
001 Incentive Allowance			29,000	29,000	32,000
A01260 Ration Allowance			43,000	43,000	47,000
A01261 Constabulary Allowance for Police Personnel			14,000	14,000	15,000

2006

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4181 Police Station City Tank (Investigation) Tank</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>850,000</u>	<u>850,000</u>	<u>849,000</u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>450,000</u>	<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000	450,000	450,000
<b>A039 TOTAL GENERAL</b>			<u>350,000</u>	<u>350,000</u>	<u>349,000</u>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>99,000</u>
001 Stationery			80,000	80,000	99,000
A03902 Printing and Publication			<u>70,000</u>	<u>70,000</u>	<u>50,000</u>
001 Printing and publication			70,000	70,000	50,000
A03953 Investigation Cost			150,000	150,000	150,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>110,000</u>	<u>110,000</u>	<u>144,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>70,000</u>	<u>70,000</u>	<u>87,000</u>
A13001 Transport			<u>70,000</u>	<u>70,000</u>	<u>87,000</u>
001 Transport			70,000	70,000	87,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>32,000</u>
001 Machinery and Equipment			30,000	30,000	32,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>



2007

NC21014 (010)  
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4181 Police Station City Tank (Investigation) Tank					
A13201 Furniture and Fixture			10,000	10,000	25,000
Police Station City Tank (Investigation) Tank			7,577,000	7,577,000	8,273,000

2008

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>CL4006</b>	<b>Law &amp; Order Chitral Lower</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>940,353,000</u></b>	<b><u>940,353,000</u></b>	<b><u>1,033,064,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1157</u></b>	<b><u>1157</u></b>	<b><u>370,947,000</u></b>	<b><u>370,947,000</u></b>	<b><u>408,043,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>16</u></b>	<b><u>16</u></b>	<b><u>12,417,000</u></b>	<b><u>12,417,000</u></b>	<b><u>13,659,000</u></b>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>16</u>	<u>12,417,000</u>	<u>12,417,000</u>	<u>13,659,000</u>
D383	District Police Officer	(BPS-19)	1	1	1,212,000		1,333,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	4	3,189,000		3,508,000
A057	Assistant	(BPS-16)	2	2	1,267,000		1,394,000
I012	Inspector	(BPS-16)	8	8	6,301,000		6,931,000
S115	Stenographer	(BPS-16)	1	1	448,000		493,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>1141</u></b>	<b><u>1141</u></b>	<b><u>358,530,000</u></b>	<b><u>358,530,000</u></b>	<b><u>394,384,000</u></b>
A01151	Total Basic Pay Other Staff		<u>1141</u>	<u>1141</u>	<u>358,525,000</u>	<u>358,525,000</u>	<u>394,378,000</u>
S035	Senior Clerk	(BPS-14)	4	4	2,250,000		2,475,000
S114	Steno Typist	(BPS-14)	2	2	786,000		865,000
S138	Sub Inspector	(BPS-14)	16	16	11,084,000		12,192,000
A149	Assistant Sub Inspector	(BPS-11)	32	32	13,879,000		15,267,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	644,000		708,000
J013	Junior Clerk	(BPS-11)	9	9	3,396,000		3,736,000
H015	Head Constable	(BPS-09)	98	98	47,185,000		51,904,000
H017	Head Constable Driver	(BPS-09)	11	11	5,875,000		6,463,000
C088	Constable	(BPS-07)	872	872	241,987,000		266,186,000
C089	Constable Driver	(BPS-07)	55	55	18,761,000		20,637,000
C358	Constable Computer Operator	(BPS-07)	9	9	3,232,000		3,555,000
D006	Daftari	(BPS-04)	1	1	295,000		325,000
B006	Behishti	(BPS-03)	4	4	1,092,000		1,201,000

2009

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>CL4006</b>	<b>Law &amp; Order Chitral Lower</b>						
B009	Barber	(BPS-03)	1	1	273,000		300,000
C095	Cook	(BPS-03)	10	10	2,861,000		3,147,000
M010	Mali	(BPS-03)	1	1	317,000		349,000
N005	Naib Qasid	(BPS-03)	4	4	1,474,000		1,621,000
S162	Sweeper	(BPS-03)	7	7	2,053,000		2,258,000
W049	Washerman	(BPS-03)	4	4	1,081,000		1,189,000
A01152	Personal pay				5,000	5,000	6,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>569,406,000</b>	<b>569,406,000</b>	<b>625,021,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>569,373,000</b>	<b>569,373,000</b>	<b>624,985,000</b>
A01202	House Rent Allowance				40,096,000	40,096,000	44,106,000
A01203	Conveyance Allowance				32,538,000	32,538,000	35,792,000
A01207	Washing Allowance				436,000	436,000	480,000
A01208	Dress Allowance				556,000	556,000	612,000
A0120D	Integrated Allowance				234,000	234,000	257,000
A0120Q	Fixed Daily Allowance				43,778,000	43,778,000	48,156,000
A0120R	Prison Allowance				19,000	19,000	21,000
A0120S	Elite force allowance				38,000	38,000	42,000
A01210	Risk Allowance				168,694,000	168,694,000	185,563,000
001	Risk Allowance				168,694,000	168,694,000	185,563,000
A01217	Medical Allowance				24,504,000	24,504,000	26,954,000
A0121T	Adhoc Relief Allowance 2013				3,158,000	3,158,000	3,474,000
A01226	Computer Allowance				19,000	19,000	21,000
A0122C	Adhoc Relief Allowance - 2015				2,143,000	2,143,000	2,357,000
A0122N	Special Conveyance Allowance to Disbalded Employees				151,000	151,000	166,000
A0122Y	Ad-hoc Relief Allowance 2017				128,000	128,000	
A01233	Unattractive Area Allowance				28,121,000	28,121,000	30,933,000
001	Unattractive Area Allowance				28,121,000	28,121,000	30,933,000
A0123G	Ad-hoc Relief Allowance-2018				100,000	100,000	
A0123L	Scheduled Post Allowance for Police Officers				2,948,000	2,948,000	3,243,000
A01243	Special travelling allowance				1,000	1,000	1,000
A0124F	Adhoc Relief Allowance-2021				909,000	909,000	1,000,000

2010

NC21014 (010)  
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4006 Law &amp; Order Chitral Lower</b>					
A0124H Special Allowance-2021			595,000	595,000	655,000
A0124L Weather Allowance			12,797,000	12,797,000	13,000,000
A0124N Disparity Reduction Allowance 2022- 15%			1,496,000	1,496,000	1,646,000
A0124R Adhoc Relief Allowance 2022			37,629,000	37,629,000	41,392,000
A0124X Adhoc Relief Allowance 2023			135,787,000	135,787,000	149,366,000
A01250 Incentive Allowance			<u>11,963,000</u>	<u>11,963,000</u>	<u>13,159,000</u>
001 Incentive Allowance			11,963,000	11,963,000	13,159,000
A01260 Ration Allowance			15,659,000	15,659,000	17,225,000
A01261 Constabulary Allowance for Police Personnel			4,876,000	4,876,000	5,364,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>33,000</u></b>	<b><u>33,000</u></b>	<b><u>36,000</u></b>
A01284 Firewood Allowance			33,000	33,000	36,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>59,870,000</u></b>	<b><u>59,870,000</u></b>	<b><u>49,077,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>550,000</u></b>	<b><u>550,000</u></b>	<b><u>670,000</u></b>
A03201 Postage and Telegraph			50,000	50,000	50,000
A03202 Telephone and Trunk Call			500,000	500,000	620,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,435,000</u></b>	<b><u>1,435,000</u></b>	<b><u>1,780,000</u></b>
A03302 Water			15,000	15,000	19,000
A03303 Electricity			<u>1,420,000</u>	<u>1,420,000</u>	<u>1,761,000</u>
001 Electricity			1,420,000	1,420,000	1,761,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>49,447,000</u></b>	<b><u>49,447,000</u></b>	<b><u>44,401,000</u></b>
A03805 Travelling Allowance			<u>2,400,000</u>	<u>2,400,000</u>	<u>2,400,000</u>
001 Travelling Allowance			2,400,000	2,400,000	2,400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>42,000,000</u>	<u>42,000,000</u>	<u>42,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			42,000,000	42,000,000	42,000,000
A03808 Conveyance Charges			<u>5,047,000</u>	<u>5,047,000</u>	<u>1,000</u>
001 Conveyance Charges			5,047,000	5,047,000	1,000

2011

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4006 Law &amp; Order Chitral Lower</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>8,438,000</u></b>	<b><u>8,438,000</u></b>	<b><u>2,226,000</u></b>
A03901 Stationery			<u>968,000</u>	<u>968,000</u>	<u>1,100,000</u>
001 Stationery			968,000	968,000	1,100,000
A03902 Printing and Publication			<u>220,000</u>	<u>220,000</u>	<u>220,000</u>
001 Printing and publication			220,000	220,000	220,000
A03905 Newspapers Periodicals and Books			9,000	9,000	9,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Advertising and Publicity			50,000	50,000	50,000
A03914 Secret service expenditure			<u>2,150,000</u>	<u>2,150,000</u>	<u>250,000</u>
001 Secret Service Charges			2,150,000	2,150,000	250,000
A03942 Cost of Other Stores			<u>4,054,000</u>	<u>4,054,000</u>	<u>1,000</u>
001 Cost of other Stores			4,054,000	4,054,000	1,000
A03953 Investigation Cost			256,000	256,000	256,000
A03970 Others			<u>731,000</u>	<u>731,000</u>	<u>340,000</u>
002 Other Contingencies			731,000	731,000	340,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>8,171,000</u></b>	<b><u>8,171,000</u></b>	<b><u>7,000,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>8,171,000</u></b>	<b><u>8,171,000</u></b>	<b><u>7,000,000</u></b>
A04114 Superannuation Encashment of L.P.R			8,171,000	8,171,000	7,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>200,000</u></b>
A05270 To Others			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
199 Free Education Package			200,000	200,000	200,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>548,000</u></b>	<b><u>548,000</u></b>	<b><u>220,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>548,000</u></b>	<b><u>548,000</u></b>	<b><u>220,000</u></b>
A06103 Cash awards			548,000	548,000	220,000
<b>A09 TOTAL PHYSICAL ASSETS</b>					<b><u>1,000</u></b>

2012

NC21014 (010)  
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4006 Law &amp; Order Chitral Lower</b>					
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<b>1,000</b>
A09601 Plant and Machinery					1,000
001 Plant and Machinery					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b>2,760,000</b>	<b>2,760,000</b>	<b>3,384,000</b>
<b>A130 TOTAL TRANSPORT</b>			<b>2,600,000</b>	<b>2,600,000</b>	<b>3,224,000</b>
A13001 Transport			2,600,000	2,600,000	3,224,000
001 Transport			2,600,000	2,600,000	3,224,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b>60,000</b>	<b>60,000</b>	<b>70,000</b>
A13101 Machinery and Equipment			60,000	60,000	70,000
001 Machinery and Equipment			60,000	60,000	70,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b>100,000</b>	<b>100,000</b>	<b>90,000</b>
A13201 Furniture and Fixture			100,000	100,000	90,000
<b>Law &amp; Order Chitral Lower</b>			<b>1,011,902,000</b>	<b>1,011,902,000</b>	<b>1,092,946,000</b>

2013

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4007 Investigation Chitral</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>73,609,000</u></b>	<b><u>73,609,000</u></b>	<b><u>81,017,000</u></b>
<b>A011 TOTAL PAY</b>	<b>80</b>	<b>80</b>	<b><u>33,806,000</u></b>	<b><u>33,806,000</u></b>	<b><u>37,189,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>1,769,000</u></b>	<b><u>1,769,000</u></b>	<b><u>1,946,000</u></b>
A01101 Total Basic Pay Of Officer	2	2	<u>1,769,000</u>	<u>1,769,000</u>	<u>1,946,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	1,267,000		1,394,000
A057 Assistant (BPS-16)	1	1	502,000		552,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>78</b>	<b>78</b>	<b><u>32,037,000</u></b>	<b><u>32,037,000</u></b>	<b><u>35,243,000</u></b>
A01151 Total Basic Pay Other Staff	78	78	<u>32,019,000</u>	<u>32,019,000</u>	<u>35,223,000</u>
S035 Senior Clerk (BPS-14)	2	2	1,616,000		1,778,000
S138 Sub Inspector (BPS-14)	1	1	1,409,000		1,550,000
A149 Assistant Sub Inspector (BPS-11)	10	10	6,072,000		6,679,000
J013 Junior Clerk (BPS-11)	5	5	1,802,000		1,982,000
H015 Head Constable (BPS-09)	12	12	4,215,000		4,637,000
C088 Constable (BPS-07)	36	36	13,967,000		15,364,000
C089 Constable Driver (BPS-07)	4	4	961,000		1,057,000
B006 Behishti (BPS-03)	2	2	546,000		601,000
C057 Chowkidar (BPS-03)	1	1	328,000		361,000
N005 Naib Qasid (BPS-03)	2	2	317,000		349,000
S162 Sweeper (BPS-03)	2	2	546,000		601,000
W049 Washerman (BPS-03)	1	1	240,000		264,000
A01152 Personal pay			18,000	18,000	20,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>39,803,000</u></b>	<b><u>39,803,000</u></b>	<b><u>43,828,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>39,753,000</u></b>	<b><u>39,753,000</u></b>	<b><u>43,728,000</u></b>
A01202 House Rent Allowance			2,626,000	2,626,000	2,889,000

2014

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4007 Investigation Chitral</b>					
A01203 Conveyance Allowance			2,134,000	2,134,000	2,347,000
A01207 Washing Allowance			101,000	101,000	111,000
A01208 Dress Allowance			126,000	126,000	139,000
A0120D Integrated Allowance			60,000	60,000	66,000
A0120Q Fixed Daily Allowance			2,324,000	2,324,000	2,556,000
A01210 Risk Allowance			<u>9,417,000</u>	<u>9,417,000</u>	<u>10,359,000</u>
001 Risk Allowance			9,417,000	9,417,000	10,359,000
A01217 Medical Allowance			1,535,000	1,535,000	1,689,000
A0121T Adhoc Relief Allowance 2013			405,000	405,000	446,000
A0122C Adhoc Relief Allowance - 2015			271,000	271,000	298,000
A01233 Unattractive Area Allowance			<u>1,913,000</u>	<u>1,913,000</u>	<u>2,104,000</u>
001 Unattractive Area Allowance			1,913,000	1,913,000	2,104,000
A0123L Scheduled Post Allowance for Police Officers			574,000	574,000	631,000
A0124H Special Allowance-2021			221,000	221,000	243,000
A0124L Weather Allowance			1,413,000	1,413,000	1,554,000
A0124N Disparity Reduction Allowance 2022- 15%			492,000	492,000	541,000
A0124R Adhoc Relief Allowance 2022			3,191,000	3,191,000	3,510,000
A0124X Adhoc Relief Allowance 2023			11,244,000	11,244,000	12,368,000
A01250 Incentive Allowance			<u>616,000</u>	<u>616,000</u>	<u>678,000</u>
001 Incentive Allowance			616,000	616,000	678,000
A01260 Ration Allowance			818,000	818,000	900,000
A01261 Constabulary Allowance for Police Personnel			272,000	272,000	299,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>50,000</b></u>	<u><b>50,000</b></u>	<u><b>100,000</b></u>
A01274 Medical Charges			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001 Medical Charges			50,000	50,000	100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>7,358,000</b></u>	<u><b>7,358,000</b></u>	<u><b>7,586,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>110,000</b></u>	<u><b>110,000</b></u>	<u><b>134,000</b></u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			100,000	100,000	124,000



2015

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4007 Investigation Chitral</b>					
<b>A033 TOTAL UTILITIES</b>			<b><u>850,000</u></b>	<b><u>850,000</u></b>	<b><u>1,054,000</u></b>
A03303 Electricity			<u>850,000</u>	<u>850,000</u>	<u>1,054,000</u>
001 Electricity			850,000	850,000	1,054,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>5,350,000</u></b>	<b><u>5,350,000</u></b>	<b><u>5,350,000</u></b>
A03805 Travelling Allowance			<u>850,000</u>	<u>850,000</u>	<u>850,000</u>
001 Travelling Allowance			850,000	850,000	850,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>4,500,000</u>	<u>4,500,000</u>	<u>4,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			4,500,000	4,500,000	4,500,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,048,000</u></b>	<b><u>1,048,000</u></b>	<b><u>1,048,000</u></b>
A03901 Stationery			<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
001 Stationery			300,000	300,000	350,000
A03902 Printing and Publication			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Printing and publication			70,000	70,000	70,000
A03905 Newspapers Periodicals and Books			8,000	8,000	8,000
A03907 Advertising & Publicity			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Advertising and Publicity			70,000	70,000	70,000
A03914 Secret service expenditure			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Secret Service Charges			50,000	50,000	50,000
A03953 Investigation Cost			350,000	350,000	350,000
A03970 Others			<u>200,000</u>	<u>200,000</u>	<u>150,000</u>
002 Other Contingencies			200,000	200,000	150,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>2,000,000</u></b>	<b><u>2,000,000</u></b>	<b><u>2,000,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>2,000,000</u></b>	<b><u>2,000,000</u></b>	<b><u>2,000,000</u></b>
A04114 Superannuation Encashment of L.P.R			2,000,000	2,000,000	2,000,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>100,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>100,000</u></b>

2016

NC21014 (010)  
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CL4007 Investigation Chitral</b>					
A06103 Cash awards			60,000	60,000	100,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>1,650,000</u></b>	<b><u>1,650,000</u></b>	<b><u>1,901,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>1,500,000</u></b>	<b><u>1,500,000</u></b>	<b><u>1,800,000</u></b>
A13001 Transport			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,800,000</u>
001 Transport			1,500,000	1,500,000	1,800,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>11,000</u></b>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>11,000</u>
001 Machinery and Equipment			100,000	100,000	11,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>90,000</u></b>
A13201 Furniture and Fixture			50,000	50,000	90,000
<b>Investigation Chitral</b>			<b>84,677,000</b>	<b>84,677,000</b>	<b>92,604,000</b>

2017

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>DA4021</b>	<b>Law and Order Lower Dir</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>1,861,291,000</u></b>	<b><u>1,861,291,000</u></b>	<b><u>2,040,515,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>2172</u></b>	<b><u>2172</u></b>	<b><u>576,592,000</u></b>	<b><u>576,592,000</u></b>	<b><u>634,252,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>14</u></b>	<b><u>14</u></b>	<b><u>11,400,000</u></b>	<b><u>11,400,000</u></b>	<b><u>12,541,000</u></b>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>11,400,000</u>	<u>11,400,000</u>	<u>12,541,000</u>
D383	District Police Officer	(BPS-19)	1	1	1,168,000		1,285,000
D055	Deputy Superintendent Of Police	(BPS-17)	5	5	5,078,000		5,586,000
A057	Assistant	(BPS-16)	2	2	1,660,000		1,826,000
I012	Inspector	(BPS-16)	5	5	2,446,000		2,691,000
S115	Stenographer	(BPS-16)	1	1	1,048,000		1,153,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>2158</u></b>	<b><u>2158</u></b>	<b><u>565,192,000</u></b>	<b><u>565,192,000</u></b>	<b><u>621,711,000</u></b>
A01151	Total Basic Pay Other Staff		<u>2158</u>	<u>2158</u>	<u>565,055,000</u>	<u>565,055,000</u>	<u>621,560,000</u>
S035	Senior Clerk	(BPS-14)	4	4	2,184,000		2,402,000
S114	Steno Typist	(BPS-14)	2	2	764,000		840,000
S138	Sub Inspector	(BPS-14)	15	15	8,649,000		9,514,000
A149	Assistant Sub Inspector	(BPS-11)	51	51	26,492,000		29,141,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	743,000		817,000
J013	Junior Clerk	(BPS-11)	10	10	3,756,000		4,132,000
H015	Head Constable	(BPS-09)	137	137	39,028,000		42,931,000
H017	Head Constable Driver	(BPS-09)	31	31	14,731,000		16,204,000
C088	Constable	(BPS-07)	1841	1841	452,918,000		498,210,000
C089	Constable Driver	(BPS-07)	24	24	2,970,000		3,267,000
C358	Constable Computer Operator	(BPS-07)	1	1	339,000		373,000
B006	Behishiti	(BPS-03)	6	6	2,271,000		2,498,000
B009	Barber	(BPS-03)	1	1	273,000		300,000

2018

NC21014 (010)  
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4021 Law and Order Lower Dir</b>					
C095 Cook (BPS-03)	12	12	3,571,000		3,928,000
M010 Mali (BPS-03)	2	2	655,000		721,000
N005 Naib Qasid (BPS-03)	4	4	1,125,000		1,238,000
S162 Sweeper (BPS-03)	8	8	2,424,000		2,666,000
W049 Washerman (BPS-03)	8	8	2,162,000		2,378,000
A01152 Personal pay			137,000	137,000	151,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,284,699,000</u></b>	<b><u>1,284,699,000</u></b>	<b><u>1,406,263,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,280,699,000</u></b>	<b><u>1,280,699,000</u></b>	<b><u>1,405,563,000</u></b>
A01202 House Rent Allowance			89,153,000	89,153,000	98,068,000
A01203 Conveyance Allowance			72,021,000	72,021,000	79,223,000
A01207 Washing Allowance			5,884,000	5,884,000	6,472,000
A01208 Dress Allowance			693,000	693,000	762,000
A0120D Integrated Allowance			304,000	304,000	334,000
A0120Q Fixed Daily Allowance			99,225,000	99,225,000	109,148,000
A01210 Risk Allowance			<u>383,369,000</u>	<u>383,369,000</u>	<u>421,706,000</u>
001 Risk Allowance			383,369,000	383,369,000	421,706,000
A01217 Medical Allowance			55,177,000	55,177,000	60,695,000
A0121T Adhoc Relief Allowance 2013			9,351,000	9,351,000	10,286,000
A0121W Counter Terrorism Allowance			10,000	10,000	11,000
A01226 Computer Allowance			170,000	170,000	187,000
A0122C Adhoc Relief Allowance - 2015			6,253,000	6,253,000	6,878,000
A0122N Special Conveyance Allowance to Disbalded Employees			120,000	120,000	132,000
A01233 Unattractive Area Allowance			<u>36,862,000</u>	<u>36,862,000</u>	<u>40,548,000</u>
001 Unattractive Area Allowance			36,862,000	36,862,000	40,548,000
A0123L Scheduled Post Allowance for Police Officers			2,112,000	2,112,000	2,323,000
A01242 Consolidation travelling allowance			3,000	3,000	3,000
A0124C Disparity Reduction Allowance			5,000	5,000	6,000
A0124H Special Allowance-2021			893,000	893,000	982,000
A0124L Weather Allowance			28,368,000	28,368,000	28,000,000
A0124N Disparity Reduction Allowance 2022- 15%			2,148,000	2,148,000	2,363,000

2019

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4021 Law and Order Lower Dir</b>					
A0124R Adhoc Relief Allowance 2022			90,154,000	90,154,000	99,169,000
A0124X Adhoc Relief Allowance 2023			323,976,000	323,976,000	356,374,000
A01250 Incentive Allowance			<u>27,482,000</u>	<u>27,482,000</u>	<u>30,230,000</u>
001 Incentive Allowance			27,482,000	27,482,000	30,230,000
A01260 Ration Allowance			35,834,000	35,834,000	39,417,000
A01261 Constabulary Allowance for Police Personnel			11,095,000	11,095,000	12,205,000
A01270 Other			<u>37,000</u>	<u>37,000</u>	<u>41,000</u>
001 Others			37,000	37,000	41,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>4,000,000</u></b>	<b><u>4,000,000</u></b>	<b><u>700,000</u></b>
A01274 Medical Charges			<u>4,000,000</u>	<u>4,000,000</u>	<u>700,000</u>
001 Medical Charges			4,000,000	4,000,000	700,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>74,668,000</u></b>	<b><u>74,668,000</u></b>	<b><u>62,829,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>1,800,000</u></b>	<b><u>1,800,000</u></b>	<b><u>2,000,000</u></b>
A03202 Telephone and Trunk Call			1,800,000	1,800,000	2,000,000
<b>A033 TOTAL UTILITIES</b>			<b><u>3,800,000</u></b>	<b><u>3,800,000</u></b>	<b><u>4,712,000</u></b>
A03301 Gas			800,000	800,000	992,000
A03303 Electricity			<u>3,000,000</u>	<u>3,000,000</u>	<u>3,720,000</u>
001 Electricity			3,000,000	3,000,000	3,720,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>59,976,000</u></b>	<b><u>59,976,000</u></b>	<b><u>54,201,000</u></b>
A03805 Travelling Allowance			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 Travelling Allowance			1,000,000	1,000,000	1,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>53,200,000</u>	<u>53,200,000</u>	<u>53,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			53,200,000	53,200,000	53,200,000
A03808 Conveyance Charges			<u>5,776,000</u>	<u>5,776,000</u>	<u>1,000</u>
001 Conveyance Charges			5,776,000	5,776,000	1,000

2020

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4021 Law and Order Lower Dir</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>9,092,000</u></b>	<b><u>9,092,000</u></b>	<b><u>1,916,000</u></b>
A03901 Stationery			<u>1,135,000</u>	<u>1,135,000</u>	<u>1,000,000</u>
001 Stationery			1,135,000	1,135,000	1,000,000
A03902 Printing and Publication			<u>150,000</u>	<u>150,000</u>	<u>220,000</u>
001 Printing and publication			150,000	150,000	220,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Advertising and Publicity			50,000	50,000	50,000
A03914 Secret service expenditure			<u>585,000</u>	<u>585,000</u>	<u>230,000</u>
001 Secret Service Charges			585,000	585,000	230,000
A03942 Cost of Other Stores			<u>6,221,000</u>	<u>6,221,000</u>	<u>1,000</u>
001 Cost of other Stores			6,221,000	6,221,000	1,000
A03953 Investigation Cost			165,000	165,000	165,000
A03970 Others			<u>786,000</u>	<u>786,000</u>	<u>250,000</u>
002 Other Contingencies			786,000	786,000	250,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>20,178,000</u></b>	<b><u>20,178,000</u></b>	<b><u>20,178,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>20,178,000</u></b>	<b><u>20,178,000</u></b>	<b><u>20,178,000</u></b>
A04114 Superannuation Encashment of L.P.R			20,178,000	20,178,000	20,178,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>6,600,000</u></b>	<b><u>6,600,000</u></b>	<b><u>4,001,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>6,600,000</u></b>	<b><u>6,600,000</u></b>	<b><u>4,001,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>3,600,000</u>	<u>3,600,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			3,600,000	3,600,000	1,000
A05270 To Others			<u>3,000,000</u>	<u>3,000,000</u>	<u>4,000,000</u>
199 Free Education Package			3,000,000	3,000,000	4,000,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>180,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>180,000</u></b>
A06103 Cash awards			1,000,000	1,000,000	180,000

2021

NC21014 (010)  
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4021 Law and Order Lower Dir					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>4,100,000</u>	<u>4,100,000</u>	<u>4,112,000</u>
A130 TOTAL TRANSPORT			<u>4,000,000</u>	<u>4,000,000</u>	<u>4,000,000</u>
A13001 Transport			<u>4,000,000</u>	<u>4,000,000</u>	<u>4,000,000</u>
001 Transport			4,000,000	4,000,000	4,000,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>50,000</u>	<u>62,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>62,000</u>
001 Machinery and Equipment			50,000	50,000	62,000
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			50,000	50,000	50,000
Law and Order Lower Dir			<b>1,967,837,000</b>	<b>1,967,837,000</b>	<b>2,131,815,000</b>

2022

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>DA4020</b>	<b>Investigation Lower Dir</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b>114,132,000</b>	<b>114,132,000</b>	<b>125,547,000</b>
<b>A011</b>	<b>TOTAL PAY</b>			<b>118</b>	<b>118</b>	<b>46,085,000</b>	<b>50,696,000</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>			<b>5</b>	<b>5</b>	<b>4,243,000</b>	<b>4,668,000</b>
A01101	Total Basic Pay Of Officer			5	5	4,237,000	4,661,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,660,000		1,826,000
A057	Assistant	(BPS-16)	1	1	830,000		913,000
I012	Inspector	(BPS-16)	3	3	1,747,000		1,922,000
A01103	Special Pay					6,000	7,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>			<b>113</b>	<b>113</b>	<b>41,842,000</b>	<b>46,028,000</b>
A01151	Total Basic Pay Other Staff			113	113	41,834,000	46,019,000
S035	Senior Clerk	(BPS-14)	2	2	1,026,000		1,129,000
A149	Assistant Sub Inspector	(BPS-11)	22	22	7,076,000		7,784,000
J013	Junior Clerk	(BPS-11)	5	5	1,889,000		2,078,000
H015	Head Constable	(BPS-09)	16	16	4,663,000		5,129,000
C088	Constable	(BPS-07)	57	57	23,838,000		26,222,000
B006	Behishti	(BPS-03)	2	2	622,000		684,000
B009	Barber	(BPS-03)	1	1	273,000		300,000
C057	Chowkidar	(BPS-03)	1	1	306,000		337,000
N005	Naib Qasid	(BPS-03)	2	2	579,000		637,000
S162	Sweeper	(BPS-03)	3	3	1,016,000		1,118,000
W049	Washerman	(BPS-03)	2	2	546,000		601,000
A01152	Personal pay					8,000	9,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>68,047,000</b>	<b>68,047,000</b>	<b>74,851,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>68,047,000</b>	<b>68,047,000</b>	<b>74,851,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4020 Investigation Lower Dir</b>					
A01202 House Rent Allowance			4,618,000	4,618,000	5,080,000
A01203 Conveyance Allowance			3,962,000	3,962,000	4,358,000
A01207 Washing Allowance			372,000	372,000	409,000
A01208 Dress Allowance			193,000	193,000	212,000
A0120D Integrated Allowance			80,000	80,000	88,000
A0120Q Fixed Daily Allowance			4,647,000	4,647,000	5,112,000
A01210 Risk Allowance			<u>18,371,000</u>	<u>18,371,000</u>	<u>20,208,000</u>
001 Risk Allowance			18,371,000	18,371,000	20,208,000
A01217 Medical Allowance			2,731,000	2,731,000	3,004,000
A0121T Adhoc Relief Allowance 2013			626,000	626,000	689,000
A0122C Adhoc Relief Allowance - 2015			430,000	430,000	473,000
A01233 Unattractive Area Allowance			<u>1,854,000</u>	<u>1,854,000</u>	<u>2,039,000</u>
001 Unattractive Area Allowance			1,854,000	1,854,000	2,039,000
A0123L Scheduled Post Allowance for Police Officers			574,000	574,000	631,000
A0124H Special Allowance-2021			221,000	221,000	243,000
A0124L Weather Allowance			1,430,000	1,430,000	1,573,000
A0124N Disparity Reduction Allowance 2022- 15%			523,000	523,000	575,000
A0124R Adhoc Relief Allowance 2022			5,276,000	5,276,000	5,804,000
A0124X Adhoc Relief Allowance 2023			18,839,000	18,839,000	20,723,000
A01250 Incentive Allowance			<u>1,161,000</u>	<u>1,161,000</u>	<u>1,277,000</u>
001 Incentive Allowance			1,161,000	1,161,000	1,277,000
A01260 Ration Allowance			1,574,000	1,574,000	1,731,000
A01261 Constabulary Allowance for Police Personnel			565,000	565,000	622,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>4,576,000</b></u>	<u><b>4,576,000</b></u>	<u><b>4,766,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>270,000</b></u>	<u><b>270,000</b></u>	<u><b>330,000</b></u>
A03201 Postage and Telegraph			20,000	20,000	20,000
A03202 Telephone and Trunk Call			250,000	250,000	310,000
<b>A033 TOTAL UTILITIES</b>			<u><b>500,000</b></u>	<u><b>500,000</b></u>	<u><b>620,000</b></u>
A03303 Electricity			<u>500,000</u>	<u>500,000</u>	<u>620,000</u>
001 Electricity			500,000	500,000	620,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DA4020 Investigation Lower Dir</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b>3,200,000</b>	<b>3,200,000</b>	<b>3,200,000</b>
A03805 Travelling Allowance			500,000	500,000	500,000
001 Travelling Allowance			500,000	500,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			2,700,000	2,700,000	2,700,000
001 POL Charges A.planes H.coptors S.cars for Generator			2,700,000	2,700,000	2,700,000
<b>A039 TOTAL GENERAL</b>			<b>606,000</b>	<b>606,000</b>	<b>616,000</b>
A03901 Stationery			120,000	120,000	130,000
001 Stationery			120,000	120,000	130,000
A03902 Printing and Publication			100,000	100,000	100,000
001 Printing and publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			5,000	5,000	5,000
A03907 Advertising & Publicity			1,000	1,000	1,000
001 Advertising and Publicity			1,000	1,000	1,000
A03914 Secret service expenditure			60,000	60,000	60,000
001 Secret Service Charges			60,000	60,000	60,000
A03953 Investigation Cost			250,000	250,000	250,000
A03970 Others			70,000	70,000	70,000
002 Other Contingencies			70,000	70,000	70,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b>2,523,000</b>	<b>2,523,000</b>	<b>2,523,000</b>
<b>A041 TOTAL PENSION</b>			<b>2,523,000</b>	<b>2,523,000</b>	<b>2,523,000</b>
A04114 Superannuation Encashment of L.P.R			2,523,000	2,523,000	2,523,000
<b>A06 TOTAL TRANSFERS</b>			<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
A06103 Cash awards			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b>525,000</b>	<b>525,000</b>	<b>341,000</b>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4020 Investigation Lower Dir					
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
001 Transport			200,000	200,000	248,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>300,000</u>	<u>300,000</u>	<u>62,000</u>
A13101 Machinery and Equipment			<u>300,000</u>	<u>300,000</u>	<u>62,000</u>
001 Machinery and Equipment			300,000	300,000	62,000
A132 TOTAL FURNITURE AND FIXTURE			<u>25,000</u>	<u>25,000</u>	<u>31,000</u>
A13201 Furniture and Fixture			25,000	25,000	31,000
Investigation Lower Dir			121,806,000	121,806,000	133,227,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4039 Law and Order D I Khan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,323,743,000</u></b>	<b><u>1,323,743,000</u></b>	<b><u>1,456,119,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1567</u></b>	<b><u>1567</u></b>	<b><u>629,981,000</u></b>	<b><u>629,981,000</u></b>	<b><u>692,979,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>20</u></b>	<b><u>20</u></b>	<b><u>12,537,000</u></b>	<b><u>12,537,000</u></b>	<b><u>13,791,000</u></b>
A01101 Total Basic Pay Of Officer	<u>20</u>	<u>20</u>	<u>12,537,000</u>	<u>12,537,000</u>	<u>13,791,000</u>
D383 District Police Officer (BPS-19)	1	1	1,671,000		1,838,000
S148 Superintendent Of Police (BPS-18)	1	1	972,000		1,069,000
D055 Deputy Superintendent Of Police (BPS-17)	10	10	2,228,000		2,451,000
S166 Superintendent (BPS-17)	1	1	1,103,000		1,213,000
A057 Assistant (BPS-16)	2	2	1,605,000		1,766,000
I012 Inspector (BPS-16)	5	5	4,958,000		5,454,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>1547</u></b>	<b><u>1547</u></b>	<b><u>617,444,000</u></b>	<b><u>617,444,000</u></b>	<b><u>679,188,000</u></b>
A01151 Total Basic Pay Other Staff	<u>1547</u>	<u>1547</u>	<u>616,861,000</u>	<u>616,861,000</u>	<u>678,547,000</u>
L105 Legal sub Inspector (BPS-14)	1	1	546,000		601,000
S035 Senior Clerk (BPS-14)	9	9	5,591,000		6,150,000
S114 Steno Typist (BPS-14)	1	1	622,000		684,000
S138 Sub Inspector (BPS-14)	15	15	16,686,000		18,355,000
S553 Sub Inspector Driver (BPS-14)	1	1	852,000		937,000
A149 Assistant Sub Inspector (BPS-11)	45	45	29,397,000		32,337,000
D435 Driver Assistant Sub Inspector (BPS-11)	1	1	1,081,000		1,189,000
J013 Junior Clerk (BPS-11)	10	10	3,647,000		4,012,000
H015 Head Constable (BPS-09)	141	141	55,572,000		61,129,000
H017 Head Constable Driver (BPS-09)	21	21	12,482,000		13,730,000
C088 Constable (BPS-07)	1173	1173	442,489,000		486,738,000
C089 Constable Driver (BPS-07)	92	92	36,942,000		40,636,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4039 Law and Order D I Khan</b>					
C012 Carpenter (BPS-04)	1	1	44,000		48,000
M018 Masson (BPS-04)	1	1	328,000		361,000
P008 Painter (BPS-04)	1	1	404,000		444,000
T006 Tailor Master (BPS-04)	1	1	240,000		264,000
B006 Behishti (BPS-03)	11	11	3,658,000		4,024,000
C095 Cook (BPS-03)	3	3	874,000		961,000
K009 Khalasi (BPS-03)	1	1	262,000		288,000
M010 Mali (BPS-03)	3	3	535,000		589,000
N005 Naib Qasid (BPS-03)	8	8	2,381,000		2,619,000
S162 Sweeper (BPS-03)	7	7	2,228,000		2,451,000
A01152 Personal pay			581,000	581,000	639,000
A01153 Special Pay			2,000	2,000	2,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>693,762,000</u></b>	<b><u>693,762,000</u></b>	<b><u>763,140,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>693,762,000</u></b>	<b><u>693,762,000</u></b>	<b><u>763,140,000</u></b>
A01202 House Rent Allowance			53,926,000	53,926,000	59,319,000
A01203 Conveyance Allowance			41,928,000	41,928,000	46,121,000
A01207 Washing Allowance			2,448,000	2,448,000	2,693,000
A01208 Dress Allowance			616,000	616,000	678,000
A0120D Integrated Allowance			268,000	268,000	295,000
A0120Q Fixed Daily Allowance			59,013,000	59,013,000	64,914,000
A0120S Elite force allowance			19,000	19,000	21,000
A01210 Risk Allowance			<u>161,211,000</u>	<u>161,211,000</u>	<u>177,332,000</u>
001 Risk Allowance			161,211,000	161,211,000	177,332,000
A01217 Medical Allowance			33,060,000	33,060,000	36,366,000
A0121T Adhoc Relief Allowance 2013			7,184,000	7,184,000	7,902,000
A0121W Counter Terrorism Allowance			1,335,000	1,335,000	1,469,000
A0121Z Adhoc Relief Allowance-2014			38,000	38,000	42,000
A01225 Instruction Allowance			76,000	76,000	84,000
A0122C Adhoc Relief Allowance - 2015			4,954,000	4,954,000	5,449,000
A0122N Special Conveyance Allowance to Disbalded Employees			693,000	693,000	762,000
A0122U Monetary Allowance (QPM/PPM/Bar)			2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4039 Law and Order D I Khan</b>					
A01233 Unattractive Area Allowance			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001 Unattractive Area Allowance			20,000	20,000	22,000
A01239 Special allowance			<u>8,000</u>	<u>8,000</u>	<u>9,000</u>
001 Special Allowance			8,000	8,000	9,000
A0123L Scheduled Post Allowance for Police Officers			1,729,000	1,729,000	1,902,000
A0124H Special Allowance-2021			1,076,000	1,076,000	1,184,000
A0124N Disparity Reduction Allowance 2022- 15%			2,111,000	2,111,000	2,322,000
A0124R Adhoc Relief Allowance 2022			60,768,000	60,768,000	66,845,000
A0124X Adhoc Relief Allowance 2023			217,430,000	217,430,000	239,173,000
A01250 Incentive Allowance			<u>16,186,000</u>	<u>16,186,000</u>	<u>17,805,000</u>
001 Incentive Allowance			16,186,000	16,186,000	17,805,000
A01260 Ration Allowance			21,122,000	21,122,000	23,234,000
A01261 Constabulary Allowance for Police Personnel			6,541,000	6,541,000	7,195,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>176,029,000</b></u>	<u><b>176,029,000</b></u>	<u><b>134,587,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>2,240,000</b></u>	<u><b>2,240,000</b></u>	<u><b>2,540,000</b></u>
A03201 Postage and Telegraph			40,000	40,000	40,000
A03202 Telephone and Trunk Call			2,200,000	2,200,000	2,500,000
<b>A033 TOTAL UTILITIES</b>			<u><b>34,000,000</b></u>	<u><b>34,000,000</b></u>	<u><b>37,240,000</b></u>
A03301 Gas			1,000,000	1,000,000	1,240,000
A03303 Electricity			<u>33,000,000</u>	<u>33,000,000</u>	<u>36,000,000</u>
001 Electricity			33,000,000	33,000,000	36,000,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>117,485,000</b></u>	<u><b>117,485,000</b></u>	<u><b>91,301,000</b></u>
A03805 Travelling Allowance			<u>1,300,000</u>	<u>1,300,000</u>	<u>1,300,000</u>
001 Travelling Allowance			1,300,000	1,300,000	1,300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>90,000,000</u>	<u>90,000,000</u>	<u>90,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			90,000,000	90,000,000	90,000,000
A03808 Conveyance Charges			<u>26,185,000</u>	<u>26,185,000</u>	<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4039 Law and Order D I Khan</b>					
001 Conveyance Charges			26,185,000	26,185,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>22,304,000</u></b>	<b><u>22,304,000</u></b>	<b><u>3,506,000</u></b>
A03901 Stationery			<u>2,170,000</u>	<u>2,170,000</u>	<u>2,200,000</u>
001 Stationery			2,170,000	2,170,000	2,200,000
A03902 Printing and Publication			<u>200,000</u>	<u>200,000</u>	<u>240,000</u>
001 Printing and publication			200,000	200,000	240,000
A03905 Newspapers Periodicals and Books			15,000	15,000	15,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Advertising and Publicity			50,000	50,000	50,000
A03914 Secret service expenditure			<u>1,905,000</u>	<u>1,905,000</u>	<u>250,000</u>
001 Secret Service Charges			1,905,000	1,905,000	250,000
A03942 Cost of Other Stores			<u>12,654,000</u>	<u>12,654,000</u>	<u>1,000</u>
018 Feeding Charges.			12,654,000	12,654,000	1,000
A03970 Others			<u>5,310,000</u>	<u>5,310,000</u>	<u>750,000</u>
002 Other Contingencies			5,310,000	5,310,000	750,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>17,400,000</u></b>	<b><u>17,400,000</u></b>	<b><u>16,000,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>17,400,000</u></b>	<b><u>17,400,000</u></b>	<b><u>16,000,000</u></b>
A04114 Superannuation Encashment of L.P.R			17,400,000	17,400,000	16,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>55,400,000</u></b>	<b><u>55,400,000</u></b>	<b><u>10,001,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>55,400,000</u></b>	<b><u>55,400,000</u></b>	<b><u>10,001,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>4,800,000</u>	<u>4,800,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			4,800,000	4,800,000	1,000
A05270 To Others			<u>50,600,000</u>	<u>50,600,000</u>	<u>10,000,000</u>
199 Free Education Package			50,600,000	50,600,000	10,000,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>2,800,000</u></b>	<b><u>2,800,000</u></b>	<b><u>200,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>2,800,000</u></b>	<b><u>2,800,000</u></b>	<b><u>200,000</u></b>
A06103 Cash awards			2,800,000	2,800,000	200,000

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NC21014 (010)  
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4039 Law and Order D I Khan					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>4,750,000</u>	<u>4,750,000</u>	<u>5,750,000</u>
A130 TOTAL TRANSPORT			<u>4,500,000</u>	<u>4,500,000</u>	<u>5,500,000</u>
A13001 Transport			<u>4,500,000</u>	<u>4,500,000</u>	<u>5,500,000</u>
001 Transport			4,500,000	4,500,000	5,500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13101 Machinery and Equipment			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Machinery and Equipment			150,000	150,000	150,000
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			100,000	100,000	100,000
Law and Order D I Khan			<b>1,580,122,000</b>	<b>1,580,122,000</b>	<b>1,622,657,000</b>



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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4036 Investigation D I Khan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>86,347,000</u></b>	<b><u>86,347,000</u></b>	<b><u>94,984,000</u></b>
<b>A011 TOTAL PAY</b>	<b>97</b>	<b>97</b>	<b><u>48,325,000</u></b>	<b><u>48,325,000</u></b>	<b><u>53,158,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>9</b>	<b><u>5,701,000</u></b>	<b><u>5,701,000</u></b>	<b><u>6,271,000</u></b>
A01101 Total Basic Pay Of Officer	9	9	<u>5,701,000</u>	<u>5,701,000</u>	<u>6,271,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	1,518,000		1,670,000
D055 Deputy Superintendent Of Police (BPS-17)	2	2	284,000		312,000
A057 Assistant (BPS-16)	2	2	1,649,000		1,814,000
I012 Inspector (BPS-16)	4	4	2,250,000		2,475,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>88</b>	<b>88</b>	<b><u>42,624,000</u></b>	<b><u>42,624,000</u></b>	<b><u>46,887,000</u></b>
A01151 Total Basic Pay Other Staff	88	88	<u>42,623,000</u>	<u>42,623,000</u>	<u>46,886,000</u>
S035 Senior Clerk (BPS-14)	5	5	3,189,000		3,508,000
S114 Steno Typist (BPS-14)	1	1	382,000		420,000
S138 Sub Inspector (BPS-14)	3	3	3,200,000		3,520,000
A149 Assistant Sub Inspector (BPS-11)	9	9	4,707,000		5,178,000
J013 Junior Clerk (BPS-11)	7	7	2,730,000		3,003,000
H015 Head Constable (BPS-09)	10	10	6,672,000		7,339,000
H017 Head Constable Driver (BPS-09)	1	1	22,000		24,000
C088 Constable (BPS-07)	30	30	16,435,000		18,079,000
C089 Constable Driver (BPS-07)	8	8	197,000		217,000
B006 Behishti (BPS-03)	4	4	1,813,000		1,994,000
C057 Chowkidar (BPS-03)	1	1	317,000		349,000
N005 Naib Qasid (BPS-03)	3	3	1,376,000		1,514,000
S162 Sweeper (BPS-03)	6	6	1,583,000		1,741,000
A01153 Special Pay			1,000	1,000	1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4036 Investigation D I Khan</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>38,022,000</u></b>	<b><u>38,022,000</u></b>	<b><u>41,826,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>38,022,000</u></b>	<b><u>38,022,000</u></b>	<b><u>41,826,000</u></b>
A01202 House Rent Allowance			2,971,000	2,971,000	3,268,000
A01203 Conveyance Allowance			2,599,000	2,599,000	2,859,000
A01207 Washing Allowance			255,000	255,000	281,000
A01208 Dress Allowance			166,000	166,000	183,000
A0120D Integrated Allowance			91,000	91,000	100,000
A0120Q Fixed Daily Allowance			2,210,000	2,210,000	2,431,000
A01210 Risk Allowance			<u>6,224,000</u>	<u>6,224,000</u>	<u>6,846,000</u>
001 Risk Allowance			6,224,000	6,224,000	6,846,000
A01217 Medical Allowance			1,707,000	1,707,000	1,878,000
A0121T Adhoc Relief Allowance 2013			472,000	472,000	519,000
A0121Z Adhoc Relief Allowance-2014			10,000	10,000	11,000
A01225 Instruction Allowance			28,000	28,000	31,000
A0122C Adhoc Relief Allowance - 2015			322,000	322,000	354,000
A0122N Special Conveyance Allowance to Disbalded Employees			82,000	82,000	90,000
A01239 Special allowance			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
001 Special Allowance			25,000	25,000	28,000
A0123L Scheduled Post Allowance for Police Officers			574,000	574,000	631,000
A0124H Special Allowance-2021			639,000	639,000	703,000
A0124N Disparity Reduction Allowance 2022- 15%			1,047,000	1,047,000	1,152,000
A0124R Adhoc Relief Allowance 2022			3,695,000	3,695,000	4,065,000
A0124X Adhoc Relief Allowance 2023			13,268,000	13,268,000	14,595,000
A01250 Incentive Allowance			<u>592,000</u>	<u>592,000</u>	<u>651,000</u>
001 Incentive Allowance			592,000	592,000	651,000
A01260 Ration Allowance			800,000	800,000	880,000
A01261 Constabulary Allowance for Police Personnel			245,000	245,000	270,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>8,675,000</u></b>	<b><u>8,675,000</u></b>	<b><u>8,858,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>530,000</u></b>	<b><u>530,000</u></b>	<b><u>645,000</u></b>
A03201 Postage and Telegraph			50,000	50,000	50,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4036 Investigation D I Khan</b>					
A03202 Telephone and Trunk Call			480,000	480,000	595,000
<b>A033 TOTAL UTILITIES</b>			<b><u>720,000</u></b>	<b><u>720,000</u></b>	<b><u>893,000</u></b>
A03303 Electricity			<u>720,000</u>	<u>720,000</u>	<u>893,000</u>
001 Electricity			720,000	720,000	893,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>5,400,000</u></b>	<b><u>5,400,000</u></b>	<b><u>5,400,000</u></b>
A03805 Travelling Allowance			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Travelling Allowance			400,000	400,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			5,000,000	5,000,000	5,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>2,025,000</u></b>	<b><u>2,025,000</u></b>	<b><u>1,920,000</u></b>
A03901 Stationery			<u>375,000</u>	<u>375,000</u>	<u>450,000</u>
001 Stationery			375,000	375,000	450,000
A03902 Printing and Publication			<u>300,000</u>	<u>300,000</u>	<u>170,000</u>
001 Printing and publication			300,000	300,000	170,000
A03905 Newspapers Periodicals and Books			20,000	20,000	20,000
A03914 Secret service expenditure			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Secret Service Charges			80,000	80,000	80,000
A03953 Investigation Cost			1,000,000	1,000,000	1,000,000
A03970 Others			<u>250,000</u>	<u>250,000</u>	<u>200,000</u>
002 Other Contingencies			250,000	250,000	200,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,092,000</u></b>	<b><u>1,092,000</u></b>	<b><u>1,092,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,092,000</u></b>	<b><u>1,092,000</u></b>	<b><u>1,092,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,092,000	1,092,000	1,092,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4036 Investigation D I Khan</b>					
A06103 Cash awards			100,000	100,000	100,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>950,000</u>	<u>950,000</u>	<u>1,160,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>800,000</u>	<u>800,000</u>	<u>1,000,000</u>
A13001 Transport			<u>800,000</u>	<u>800,000</u>	<u>1,000,000</u>
001 Transport			800,000	800,000	1,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Machinery and Equipment			100,000	100,000	100,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13201 Furniture and Fixture			50,000	50,000	60,000
<b>Investigation D I Khan</b>			<b>97,164,000</b>	<b>97,164,000</b>	<b>106,194,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4051 S P Frontier Reserved Police DIKhan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,216,617,000</u></b>	<b><u>2,216,617,000</u></b>	<b><u>2,438,001,000</u></b>
<b>A011 TOTAL PAY</b>	<b>4279</b>	<b>4279</b>	<b><u>450,353,000</u></b>	<b><u>450,353,000</u></b>	<b><u>495,388,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>20</b>	<b>20</b>	<b><u>7,394,000</u></b>	<b><u>7,394,000</u></b>	<b><u>8,133,000</u></b>
A01101 Total Basic Pay Of Officer	20	20	<u>7,394,000</u>	<u>7,394,000</u>	<u>8,133,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	983,000		1,081,000
D055 Deputy Superintendent Of Police (BPS-17)	6	6	3,200,000		3,520,000
A057 Assistant (BPS-16)	6	6	1,234,000		1,357,000
I012 Inspector (BPS-16)	7	7	1,977,000		2,175,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>4259</b>	<b>4259</b>	<b><u>442,959,000</u></b>	<b><u>442,959,000</u></b>	<b><u>487,255,000</u></b>
A01151 Total Basic Pay Other Staff	4259	4259	<u>442,959,000</u>	<u>442,959,000</u>	<u>487,255,000</u>
S035 Senior Clerk (BPS-14)	8	8	2,785,000		3,064,000
S114 Steno Typist (BPS-14)	3	3	874,000		961,000
S138 Sub Inspector (BPS-14)	110	110	26,001,000		28,601,000
J013 Junior Clerk (BPS-11)	14	14	2,020,000		2,222,000
H015 Head Constable (BPS-09)	359	359	67,617,000		74,379,000
C088 Constable (BPS-07)	3744	3744	340,234,000		374,257,000
C089 Constable Driver (BPS-07)	5	5	677,000		745,000
D006 Daftari (BPS-04)	2	2	513,000		564,000
B006 Behishiti (BPS-03)	4	4	557,000		613,000
N005 Naib Qasid (BPS-03)	6	6	928,000		1,021,000
S162 Sweeper (BPS-03)	4	4	753,000		828,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,766,264,000</u></b>	<b><u>1,766,264,000</u></b>	<b><u>1,942,613,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,766,067,000</u></b>	<b><u>1,766,067,000</u></b>	<b><u>1,942,416,000</u></b>
A01202 House Rent Allowance			166,557,000	166,557,000	183,213,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4051 S P Frontier Reserved Police DIKhan</b>					
A01203 Conveyance Allowance			131,071,000	131,071,000	144,178,000
A01207 Washing Allowance			7,353,000	7,353,000	8,088,000
A01208 Dress Allowance			309,000	309,000	340,000
A0120D Integrated Allowance			83,000	83,000	91,000
A0120Q Fixed Daily Allowance			100,633,000	100,633,000	110,696,000
A0120S Elite force allowance			38,000	38,000	42,000
A01210 Risk Allowance			<u>432,269,000</u>	<u>432,269,000</u>	<u>475,496,000</u>
001 Risk Allowance			432,269,000	432,269,000	475,496,000
A01217 Medical Allowance			87,446,000	87,446,000	96,191,000
A0121A Ad - hoc Allowance - 2011			7,000	7,000	8,000
A0121T Adhoc Relief Allowance 2013			10,597,000	10,597,000	11,657,000
A0121Z Adhoc Relief Allowance-2014			2,000	2,000	2,000
A0122C Adhoc Relief Allowance - 2015			11,738,000	11,738,000	12,912,000
A0122M Adhoc Releif Allowance 2016			64,000	64,000	
A0122Y Ad-hoc Relief Allowance 2017			97,000	97,000	
A01233 Unattractive Area Allowance			<u>36,000</u>	<u>36,000</u>	<u>40,000</u>
001 Unattractive Area Allowance			36,000	36,000	40,000
A0123G Ad-hoc Relief Allowance-2018			74,000	74,000	
A0123L Scheduled Post Allowance for Police Officers			3,087,000	3,087,000	3,396,000
A0124H Special Allowance-2021			794,000	794,000	873,000
A0124N Disparity Reduction Allowance 2022- 15%			1,310,000	1,310,000	1,441,000
A0124R Adhoc Relief Allowance 2022			147,563,000	147,563,000	162,319,000
A0124X Adhoc Relief Allowance 2023			527,173,000	527,173,000	579,890,000
A01250 Incentive Allowance			<u>44,161,000</u>	<u>44,161,000</u>	<u>48,577,000</u>
001 Incentive Allowance			44,161,000	44,161,000	48,577,000
A01260 Ration Allowance			76,155,000	76,155,000	83,771,000
A01261 Constabulary Allowance for Police Personnel			17,450,000	17,450,000	19,195,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>197,000</b></u>	<u><b>197,000</b></u>	<u><b>197,000</b></u>
A01274 Medical Charges			<u>197,000</u>	<u>197,000</u>	<u>197,000</u>
001 Medical Charges			197,000	197,000	197,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>5,622,000</b></u>	<u><b>5,622,000</b></u>	<u><b>5,842,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4051 S P Frontier Reserved Police DIKhan</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>340,000</u></b>	<b><u>340,000</u></b>	<b><u>412,000</u></b>
A03201 Postage and Telegraph			40,000	40,000	40,000
A03202 Telephone and Trunk Call			300,000	300,000	372,000
<b>A033 TOTAL UTILITIES</b>			<b><u>400,000</u></b>	<b><u>400,000</u></b>	<b><u>496,000</u></b>
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>496,000</u>
001 Electricity			400,000	400,000	496,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>240,000</u></b>	<b><u>240,000</u></b>	<b><u>280,000</u></b>
A03402 Rent for Office Building			240,000	240,000	280,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>4,300,000</u></b>	<b><u>4,300,000</u></b>	<b><u>4,300,000</u></b>
A03805 Travelling Allowance			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Travelling Allowance			300,000	300,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>4,000,000</u>	<u>4,000,000</u>	<u>4,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			4,000,000	4,000,000	4,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>342,000</u></b>	<b><u>342,000</u></b>	<b><u>354,000</u></b>
A03901 Stationery			<u>120,000</u>	<u>120,000</u>	<u>149,000</u>
001 Stationery			120,000	120,000	149,000
A03902 Printing and Publication			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Printing and publication			60,000	60,000	60,000
A03905 Newspapers Periodicals and Books			7,000	7,000	10,000
A03907 Advertising & Publicity			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001 Advertising and Publicity			15,000	15,000	15,000
A03970 Others			<u>140,000</u>	<u>140,000</u>	<u>120,000</u>
002 Other Contingencies			140,000	140,000	120,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>3,000,000</u></b>	<b><u>3,000,000</u></b>	<b><u>3,000,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>3,000,000</u></b>	<b><u>3,000,000</u></b>	<b><u>3,000,000</u></b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DI4051 S P Frontier Reserved Police DIKhan</b>					
A04114 Superannuation Encashment of L.P.R			3,000,000	3,000,000	3,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>20,600,000</u>	<u>20,600,000</u>	<u>900,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>20,600,000</u>	<u>20,600,000</u>	<u>900,000</u>
A05270 To Others			<u>20,600,000</u>	<u>20,600,000</u>	<u>900,000</u>
199 Free Education Package			20,600,000	20,600,000	900,000
<b>A06 TOTAL TRANSFERS</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A06103 Cash awards			50,000	50,000	50,000
<b>A09 TOTAL PHYSICAL ASSETS</b>					<u>1,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<u>1,000</u>
A09601 Plant and Machinery					<u>1,000</u>
001 Plant and Machinery					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>450,000</u>	<u>450,000</u>	<u>634,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>350,000</u>	<u>350,000</u>	<u>434,000</u>
A13001 Transport			<u>350,000</u>	<u>350,000</u>	<u>434,000</u>
001 Transport			350,000	350,000	434,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001 Machinery and Equipment			50,000	50,000	100,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>



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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4051 S P Frontier Reserved Police DIKhan					
A13201 Furniture and Fixture			50,000	50,000	100,000
S P Frontier Reserved Police DIKhan			2,246,339,000	2,246,339,000	2,448,428,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>DP4016</b>	<b>Law and Order Upper Dir</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>1,158,624,000</u>	<u>1,158,624,000</u>	<u>1,272,535,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>1415</b>	<b>1415</b>	<u>363,734,000</u>	<u>363,734,000</u>	<u>400,108,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>12</b>	<b>12</b>	<u>8,780,000</u>	<u>8,780,000</u>	<u>9,658,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>8,780,000</u>	<u>8,780,000</u>	<u>9,658,000</u>
D383	District Police Officer	(BPS-19)	1	1	1,714,000		1,885,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	4	3,593,000		3,952,000
A057	Assistant	(BPS-16)	2	2	885,000		974,000
I012	Inspector	(BPS-16)	4	4	1,693,000		1,862,000
S115	Stenographer	(BPS-16)	1	1	895,000		985,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>1403</b>	<b>1403</b>	<u>354,954,000</u>	<u>354,954,000</u>	<u>390,450,000</u>
A01151	Total Basic Pay Other Staff		1403	1403	<u>354,890,000</u>	<u>354,890,000</u>	<u>390,380,000</u>
S035	Senior Clerk	(BPS-14)	3	3	2,326,000		2,559,000
S114	Steno Typist	(BPS-14)	2	2	743,000		817,000
S138	Sub Inspector	(BPS-14)	18	18	12,241,000		13,465,000
A149	Assistant Sub Inspector	(BPS-11)	42	42	15,081,000		16,589,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	601,000		661,000
J013	Junior Clerk	(BPS-11)	5	5	1,693,000		1,862,000
H015	Head Constable	(BPS-09)	84	84	32,028,000		35,231,000
H017	Head Constable Driver	(BPS-09)	7	7	3,855,000		4,241,000
C088	Constable	(BPS-07)	1169	1169	264,067,000		290,474,000
C089	Constable Driver	(BPS-07)	54	54	17,035,000		18,739,000
B006	Behishti	(BPS-03)	4	4	1,212,000		1,333,000
B009	Barber	(BPS-03)	1	1	218,000		240,000
L018	Langari	(BPS-03)	1	1	470,000		517,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>DP4016</b>	<b>Law and Order Upper Dir</b>						
N005	Naib Qasid	(BPS-03)	2	2	524,000		576,000
S162	Sweeper	(BPS-03)	5	5	1,507,000		1,658,000
W049	Washerman	(BPS-03)	5	5	1,289,000		1,418,000
A01152	Personal pay				64,000	64,000	70,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>794,890,000</b>	<b>794,890,000</b>	<b>872,427,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>788,290,000</b>	<b>788,290,000</b>	<b>865,827,000</b>
A01202	House Rent Allowance				55,707,000	55,707,000	61,278,000
A01203	Conveyance Allowance				45,304,000	45,304,000	49,834,000
A01207	Washing Allowance				3,368,000	3,368,000	3,705,000
A01208	Dress Allowance				378,000	378,000	416,000
A0120D	Integrated Allowance				137,000	137,000	151,000
A0120Q	Fixed Daily Allowance				61,964,000	61,964,000	68,160,000
A0120S	Elite force allowance				11,000	11,000	12,000
A01210	Risk Allowance				<u>238,046,000</u>	<u>238,046,000</u>	<u>261,851,000</u>
001	Risk Allowance				238,046,000	238,046,000	261,851,000
A01217	Medical Allowance				34,388,000	34,388,000	37,827,000
A0121T	Adhoc Relief Allowance 2013				5,207,000	5,207,000	5,728,000
A01226	Computer Allowance				137,000	137,000	151,000
A0122C	Adhoc Relief Allowance - 2015				3,482,000	3,482,000	3,830,000
A0122M	Adhoc Relief Allowance 2016				44,000	44,000	
A0122Y	Ad-hoc Relief Allowance 2017				33,000	33,000	
A01233	Unattractive Area Allowance				<u>23,014,000</u>	<u>23,014,000</u>	<u>25,315,000</u>
001	Unattractive Area Allowance				23,014,000	23,014,000	25,315,000
A01239	Special allowance				<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
001	Special Allowance				2,000	2,000	2,000
A0123G	Ad-hoc Relief Allowance-2018				35,000	35,000	
A0123L	Scheduled Post Allowance for Police Officers				2,177,000	2,177,000	2,395,000
A0123P	Ad-hoc Relief Allowance 2019				27,000	27,000	30,000
A0124F	Adhoc Relief Allowance-2021				40,000	40,000	44,000
A0124H	Special Allowance-2021				654,000	654,000	719,000
A0124L	Weather Allowance				14,700,000	14,700,000	15,000,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,156,000	1,156,000	1,272,000
A0124R	Adhoc Relief Allowance 2022				54,870,000	54,870,000	60,357,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4016 Law and Order Upper Dir</b>					
A0124X Adhoc Relief Allowance 2023			196,981,000	196,981,000	216,679,000
A01250 Incentive Allowance			<u>17,130,000</u>	<u>17,130,000</u>	<u>18,843,000</u>
001 Incentive Allowance			17,130,000	17,130,000	18,843,000
A01260 Ration Allowance			22,371,000	22,371,000	24,608,000
A01261 Constabulary Allowance for Police Personnel			6,916,000	6,916,000	7,608,000
A01270 Other			<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001 Others			11,000	11,000	12,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>6,600,000</b></u>	<u><b>6,600,000</b></u>	<u><b>6,600,000</b></u>
A01284 Firewood Allowance			6,600,000	6,600,000	6,600,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>53,553,000</b></u>	<u><b>53,553,000</b></u>	<u><b>45,918,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>1,003,000</b></u>	<u><b>1,003,000</b></u>	<u><b>1,103,000</b></u>
A03201 Postage and Telegraph			3,000	3,000	3,000
A03202 Telephone and Trunk Call			1,000,000	1,000,000	1,100,000
<b>A033 TOTAL UTILITIES</b>			<u><b>500,000</b></u>	<u><b>500,000</b></u>	<u><b>620,000</b></u>
A03303 Electricity			<u>500,000</u>	<u>500,000</u>	<u>620,000</u>
001 Electricity			500,000	500,000	620,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>2,500,000</b></u>	<u><b>2,500,000</b></u>	<u><b>2,500,000</b></u>
A03402 Rent for Office Building			2,500,000	2,500,000	2,500,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>42,778,000</b></u>	<u><b>42,778,000</b></u>	<u><b>40,001,000</b></u>
A03805 Travelling Allowance			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
001 Travelling Allowance			2,000,000	2,000,000	2,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>38,000,000</u>	<u>38,000,000</u>	<u>38,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			38,000,000	38,000,000	38,000,000
A03808 Conveyance Charges			<u>2,778,000</u>	<u>2,778,000</u>	<u>1,000</u>
001 Conveyance Charges			2,778,000	2,778,000	1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4016 Law and Order Upper Dir</b>					
<b>A039 TOTAL GENERAL</b>			<u>6,772,000</u>	<u>6,772,000</u>	<u>1,694,000</u>
A03901 Stationery			<u>868,000</u>	<u>868,000</u>	<u>900,000</u>
001 Stationery			868,000	868,000	900,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>150,000</u>
001 Printing and publication			50,000	50,000	150,000
A03905 Newspapers Periodicals and Books			10,000	10,000	10,000
A03907 Advertising & Publicity			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Advertising and Publicity			100,000	100,000	100,000
A03914 Secret service expenditure			<u>501,000</u>	<u>501,000</u>	<u>240,000</u>
001 Secret Service Charges			501,000	501,000	240,000
A03942 Cost of Other Stores			<u>4,699,000</u>	<u>4,699,000</u>	<u>1,000</u>
001 Cost of other Stores			4,699,000	4,699,000	1,000
A03953 Investigation Cost			43,000	43,000	43,000
A03970 Others			<u>501,000</u>	<u>501,000</u>	<u>250,000</u>
002 Other Contingencies			501,000	501,000	250,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>3,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
<b>A041 TOTAL PENSION</b>			<u>3,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
A04114 Superannuation Encashment of L.P.R			3,000,000	3,000,000	3,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,200,000</u>	<u>1,200,000</u>	<u>2,000,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>1,200,000</u>	<u>1,200,000</u>	<u>2,000,000</u>
A05270 To Others			<u>1,200,000</u>	<u>1,200,000</u>	<u>2,000,000</u>
199 Free Education Package			1,200,000	1,200,000	2,000,000
<b>A06 TOTAL TRANSFERS</b>			<u>800,000</u>	<u>800,000</u>	<u>200,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>800,000</u>	<u>800,000</u>	<u>200,000</u>
A06103 Cash awards			800,000	800,000	200,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>3,130,000</u>	<u>3,130,000</u>	<u>3,135,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4016 Law and Order Upper Dir</b>					
<b>A130 TOTAL TRANSPORT</b>			<b><u>3,000,000</u></b>	<b><u>3,000,000</u></b>	<b><u>3,000,000</u></b>
A13001 Transport			<u>3,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
001 Transport			3,000,000	3,000,000	3,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>80,000</u></b>
A13101 Machinery and Equipment			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Machinery and Equipment			80,000	80,000	80,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>55,000</u></b>
A13201 Furniture and Fixture			50,000	50,000	55,000
<b>Law and Order Upper Dir</b>			<b>1,220,307,000</b>	<b>1,220,307,000</b>	<b>1,326,788,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4017 Investigation Upper Dir</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>52,751,000</u></b>	<b><u>52,751,000</u></b>	<b><u>57,977,000</u></b>
<b>A011 TOTAL PAY</b>	<b>68</b>	<b>68</b>	<b><u>19,242,000</u></b>	<b><u>19,242,000</u></b>	<b><u>21,166,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>2,391,000</u></b>	<b><u>2,391,000</u></b>	<b><u>2,630,000</u></b>
A01101 Total Basic Pay Of Officer	3	3	<u>2,391,000</u>	<u>2,391,000</u>	<u>2,630,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	1,245,000		1,370,000
A057 Assistant (BPS-16)	1	1	622,000		684,000
I012 Inspector (BPS-16)	1	1	524,000		576,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>65</b>	<b>65</b>	<b><u>16,851,000</u></b>	<b><u>16,851,000</u></b>	<b><u>18,536,000</u></b>
A01151 Total Basic Pay Other Staff	65	65	<u>16,851,000</u>	<u>16,851,000</u>	<u>18,536,000</u>
S035 Senior Clerk (BPS-14)	2	2	1,256,000		1,382,000
A149 Assistant Sub Inspector (BPS-11)	12	12	2,184,000		2,402,000
J013 Junior Clerk (BPS-11)	4	4	1,245,000		1,370,000
H015 Head Constable (BPS-09)	4	4	1,081,000		1,189,000
C088 Constable (BPS-07)	33	33	7,873,000		8,660,000
C089 Constable Driver (BPS-07)	3	3	1,005,000		1,106,000
B006 Behishti (BPS-03)	2	2	590,000		649,000
C057 Chowkidar (BPS-03)	1	1	284,000		312,000
N005 Naib Qasid (BPS-03)	1	1	339,000		373,000
S162 Sweeper (BPS-03)	2	2	524,000		576,000
W049 Washerman (BPS-03)	1	1	470,000		517,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>33,509,000</u></b>	<b><u>33,509,000</u></b>	<b><u>36,811,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>33,009,000</u></b>	<b><u>33,009,000</u></b>	<b><u>36,261,000</u></b>
A01202 House Rent Allowance			2,328,000	2,328,000	2,561,000
A01203 Conveyance Allowance			1,831,000	1,831,000	2,014,000
A01207 Washing Allowance			129,000	129,000	142,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4017 Investigation Upper Dir</b>					
A01208 Dress Allowance			103,000	103,000	113,000
A0120D Integrated Allowance			53,000	53,000	58,000
A0120Q Fixed Daily Allowance			2,217,000	2,217,000	2,439,000
A01210 Risk Allowance			<u>8,790,000</u>	<u>8,790,000</u>	<u>9,669,000</u>
001 Risk Allowance			8,790,000	8,790,000	9,669,000
A01217 Medical Allowance			1,386,000	1,386,000	1,525,000
A0121T Adhoc Relief Allowance 2013			312,000	312,000	343,000
A0122C Adhoc Relief Allowance - 2015			210,000	210,000	231,000
A01233 Unattractive Area Allowance			<u>932,000</u>	<u>932,000</u>	<u>1,025,000</u>
001 Unattractive Area Allowance			932,000	932,000	1,025,000
A0123L Scheduled Post Allowance for Police Officers			574,000	574,000	631,000
A0124H Special Allowance-2021			88,000	88,000	97,000
A0124L Weather Allowance			500,000	500,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%			278,000	278,000	306,000
A0124R Adhoc Relief Allowance 2022			2,536,000	2,536,000	2,790,000
A0124X Adhoc Relief Allowance 2023			9,086,000	9,086,000	9,995,000
A01250 Incentive Allowance			<u>597,000</u>	<u>597,000</u>	<u>657,000</u>
001 Incentive Allowance			597,000	597,000	657,000
A01260 Ration Allowance			806,000	806,000	887,000
A01261 Constabulary Allowance for Police Personnel			253,000	253,000	278,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>500,000</b></u>	<u><b>500,000</b></u>	<u><b>550,000</b></u>
A01284 Firewood Allowance			500,000	500,000	550,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>3,224,000</b></u>	<u><b>3,224,000</b></u>	<u><b>3,400,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>153,000</b></u>	<u><b>153,000</b></u>	<u><b>189,000</b></u>
A03201 Postage and Telegraph			3,000	3,000	3,000
A03202 Telephone and Trunk Call			150,000	150,000	186,000
<b>A033 TOTAL UTILITIES</b>			<u><b>150,000</b></u>	<u><b>150,000</b></u>	<u><b>186,000</b></u>
A03303 Electricity			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
001 Electricity			150,000	150,000	186,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4017 Investigation Upper Dir</b>					
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>300,000</u>	<u>300,000</u>	<u>330,000</u>
A03402 Rent for Office Building			300,000	300,000	330,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>2,256,000</u>	<u>2,256,000</u>	<u>2,256,000</u>
A03805 Travelling Allowance			<u>256,000</u>	<u>256,000</u>	<u>256,000</u>
001 Travelling Allowance			256,000	256,000	256,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,000,000	2,000,000
<b>A039 TOTAL GENERAL</b>			<u>365,000</u>	<u>365,000</u>	<u>439,000</u>
A03901 Stationery			<u>116,000</u>	<u>116,000</u>	<u>144,000</u>
001 Stationery			116,000	116,000	144,000
A03902 Printing and Publication			<u>14,000</u>	<u>14,000</u>	<u>60,000</u>
001 Printing and publication			14,000	14,000	60,000
A03905 Newspapers Periodicals and Books			15,000	15,000	15,000
A03907 Advertising & Publicity			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Advertising and Publicity			20,000	20,000	20,000
A03914 Secret service expenditure			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Secret Service Charges			50,000	50,000	50,000
A03953 Investigation Cost			100,000	100,000	100,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A06 TOTAL TRANSFERS</b>			<u>50,000</u>	<u>50,000</u>	<u>220,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>50,000</u>	<u>50,000</u>	<u>220,000</u>
A06103 Cash awards			50,000	50,000	220,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>546,000</u>	<u>546,000</u>	<u>660,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>500,000</u>	<u>500,000</u>	<u>600,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>DP4017 Investigation Upper Dir</b>					
A13001 Transport			<u>500,000</u>	<u>500,000</u>	<u>600,000</u>
001 Transport			500,000	500,000	600,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>28,000</u>	<u>28,000</u>	<u>35,000</u>
A13101 Machinery and Equipment			<u>28,000</u>	<u>28,000</u>	<u>35,000</u>
001 Machinery and Equipment			28,000	28,000	35,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>18,000</u>	<u>18,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			18,000	18,000	25,000
<b>Investigation Upper Dir</b>			<b>56,571,000</b>	<b>56,571,000</b>	<b>62,257,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>HG4013</b>	<b>Law and Order Hangu</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>551,219,000</u></b>	<b><u>551,219,000</u></b>	<b><u>606,343,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>708</u></b>	<b><u>708</u></b>	<b><u>225,173,000</u></b>	<b><u>225,173,000</u></b>	<b><u>247,692,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>11</u></b>	<b><u>11</u></b>	<b><u>7,000,000</u></b>	<b><u>7,000,000</u></b>	<b><u>7,700,000</u></b>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>11</u>	<u>7,000,000</u>	<u>7,000,000</u>	<u>7,700,000</u>
D383	District Police Officer	(BPS-19)	1	1	1,616,000		1,778,000
D055	Deputy Superintendent Of Police	(BPS-17)	3	3	1,387,000		1,526,000
A057	Assistant	(BPS-16)	2	2	1,693,000		1,862,000
I012	Inspector	(BPS-16)	5	5	2,304,000		2,534,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>697</u></b>	<b><u>697</u></b>	<b><u>218,173,000</u></b>	<b><u>218,173,000</u></b>	<b><u>239,992,000</u></b>
A01151	Total Basic Pay Other Staff		<u>697</u>	<u>697</u>	<u>218,019,000</u>	<u>218,019,000</u>	<u>239,823,000</u>
L105	Legal sub Inspector	(BPS-14)	1	1	546,000		601,000
S035	Senior Clerk	(BPS-14)	2	2	732,000		805,000
S114	Steno Typist	(BPS-14)	2	2	732,000		805,000
S138	Sub Inspector	(BPS-14)	10	10	8,343,000		9,177,000
A149	Assistant Sub Inspector	(BPS-11)	16	16	4,892,000		5,381,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	546,000		601,000
J013	Junior Clerk	(BPS-11)	3	3	1,070,000		1,177,000
H015	Head Constable	(BPS-09)	70	70	30,925,000		34,018,000
H017	Head Constable Driver	(BPS-09)	4	4	1,747,000		1,922,000
C088	Constable	(BPS-07)	538	538	151,417,000		166,559,000
C089	Constable Driver	(BPS-07)	40	40	13,453,000		14,798,000
D006	Daftari	(BPS-04)	1	1	557,000		613,000
B006	Behishti	(BPS-03)	3	3	1,016,000		1,118,000
C095	Cook	(BPS-03)	1	1	339,000		373,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4013 Law and Order Hangu</b>					
N005 Naib Qasid (BPS-03)	1	1	339,000		373,000
S162 Sweeper (BPS-03)	4	4	1,365,000		1,502,000
A01152 Personal pay			154,000	154,000	169,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>326,046,000</u></b>	<b><u>326,046,000</u></b>	<b><u>358,651,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>326,046,000</u></b>	<b><u>326,046,000</u></b>	<b><u>358,651,000</u></b>
A01202 House Rent Allowance			26,338,000	26,338,000	28,972,000
A01203 Conveyance Allowance			20,733,000	20,733,000	22,806,000
A01207 Washing Allowance			397,000	397,000	437,000
A01208 Dress Allowance			444,000	444,000	488,000
A0120D Integrated Allowance			230,000	230,000	253,000
A0120Q Fixed Daily Allowance			29,162,000	29,162,000	32,078,000
A01210 Risk Allowance			<u>76,552,000</u>	<u>76,552,000</u>	<u>84,207,000</u>
001 Risk Allowance			76,552,000	76,552,000	84,207,000
A01217 Medical Allowance			16,178,000	16,178,000	17,796,000
A0121T Adhoc Relief Allowance 2013			3,037,000	3,037,000	3,341,000
A0122C Adhoc Relief Allowance - 2015			2,088,000	2,088,000	2,297,000
A0123L Scheduled Post Allowance for Police Officers			1,394,000	1,394,000	1,533,000
A0124H Special Allowance-2021			209,000	209,000	230,000
A0124L Weather Allowance			40,000	40,000	44,000
A0124N Disparity Reduction Allowance 2022- 15%			2,537,000	2,537,000	2,791,000
A0124R Adhoc Relief Allowance 2022			27,070,000	27,070,000	29,777,000
A0124X Adhoc Relief Allowance 2023			97,726,000	97,726,000	107,499,000
A01250 Incentive Allowance			<u>8,058,000</u>	<u>8,058,000</u>	<u>8,864,000</u>
001 Incentive Allowance			8,058,000	8,058,000	8,864,000
A01260 Ration Allowance			10,531,000	10,531,000	11,584,000
A01261 Constabulary Allowance for Police Personnel			3,322,000	3,322,000	3,654,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>79,906,000</u></b>	<b><u>79,906,000</u></b>	<b><u>61,141,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>815,000</u></b>	<b><u>815,000</u></b>	<b><u>915,000</u></b>
A03201 Postage and Telegraph			15,000	15,000	15,000

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## 032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4013 Law and Order Hangu</b>					
A03202 Telephone and Trunk Call			800,000	800,000	900,000
<b>A033 TOTAL UTILITIES</b>			<b><u>10,215,000</u></b>	<b><u>10,215,000</u></b>	<b><u>11,267,000</u></b>
A03301 Gas			200,000	200,000	248,000
A03302 Water			15,000	15,000	19,000
A03303 Electricity			<u>10,000,000</u>	<u>10,000,000</u>	<u>11,000,000</u>
001 Electricity			10,000,000	10,000,000	11,000,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>58,753,000</u></b>	<b><u>58,753,000</u></b>	<b><u>47,501,000</u></b>
A03805 Travelling Allowance			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Travelling Allowance			500,000	500,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>47,000,000</u>	<u>47,000,000</u>	<u>47,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			47,000,000	47,000,000	47,000,000
A03808 Conveyance Charges			<u>11,253,000</u>	<u>11,253,000</u>	<u>1,000</u>
001 Conveyance Charges			11,253,000	11,253,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>10,123,000</u></b>	<b><u>10,123,000</u></b>	<b><u>1,458,000</u></b>
A03901 Stationery			<u>500,000</u>	<u>500,000</u>	<u>550,000</u>
001 Stationery			500,000	500,000	550,000
A03902 Printing and Publication			<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
001 Printing and publication			100,000	100,000	110,000
A03905 Newspapers Periodicals and Books			15,000	15,000	15,000
A03907 Advertising & Publicity			<u>141,000</u>	<u>141,000</u>	<u>141,000</u>
001 Advertising and Publicity			141,000	141,000	141,000
A03914 Secret service expenditure			<u>451,000</u>	<u>451,000</u>	<u>240,000</u>
001 Secret Service Charges			451,000	451,000	240,000
A03942 Cost of Other Stores			<u>7,025,000</u>	<u>7,025,000</u>	<u>1,000</u>
018 Feeding Charges.			7,025,000	7,025,000	1,000
A03953 Investigation Cost			1,000	1,000	1,000
A03970 Others			<u>1,890,000</u>	<u>1,890,000</u>	<u>400,000</u>
002 Other Contingencies			1,890,000	1,890,000	400,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>2,275,000</u></b>	<b><u>2,275,000</u></b>	<b><u>2,275,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4013 Law and Order Hangu</b>					
<b>A041 TOTAL PENSION</b>			<u>2,275,000</u>	<u>2,275,000</u>	<u>2,275,000</u>
A04114 Superannuation Encashment of L.P.R			2,275,000	2,275,000	2,275,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>5,106,000</u>	<u>5,106,000</u>	<u>1,507,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>5,106,000</u>	<u>5,106,000</u>	<u>1,507,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>3,600,000</u>	<u>3,600,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			3,600,000	3,600,000	1,000
A05270 To Others			<u>1,506,000</u>	<u>1,506,000</u>	<u>1,506,000</u>
199 Free Education Package			1,506,000	1,506,000	1,506,000
<b>A06 TOTAL TRANSFERS</b>			<u>718,000</u>	<u>718,000</u>	<u>200,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>718,000</u>	<u>718,000</u>	<u>200,000</u>
A06103 Cash awards			718,000	718,000	200,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>2,630,000</u>	<u>2,630,000</u>	<u>2,727,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>2,500,000</u>	<u>2,500,000</u>	<u>2,600,000</u>
A13001 Transport			<u>2,500,000</u>	<u>2,500,000</u>	<u>2,600,000</u>
001 Transport			2,500,000	2,500,000	2,600,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>90,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>90,000</u>
001 Machinery and Equipment			100,000	100,000	90,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13201 Furniture and Fixture			30,000	30,000	37,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4013 Law and Order Hangu					
Law and Order Hangu			641,854,000	641,854,000	674,193,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4011 Investigation Hangu</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>51,609,000</u></b>	<b><u>51,609,000</u></b>	<b><u>56,774,000</u></b>
<b>A011 TOTAL PAY</b>	<b>49</b>	<b>49</b>	<b><u>26,291,000</u></b>	<b><u>26,291,000</u></b>	<b><u>28,922,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>4</b>	<b><u>3,123,000</u></b>	<b><u>3,123,000</u></b>	<b><u>3,436,000</u></b>
A01101 Total Basic Pay Of Officer	4	4	<u>3,123,000</u>	<u>3,123,000</u>	<u>3,436,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	1,376,000		1,514,000
I012 Inspector (BPS-16)	3	3	1,747,000		1,922,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>45</b>	<b>45</b>	<b><u>23,168,000</u></b>	<b><u>23,168,000</u></b>	<b><u>25,486,000</u></b>
A01151 Total Basic Pay Other Staff	45	45	<u>23,140,000</u>	<u>23,140,000</u>	<u>25,455,000</u>
S035 Senior Clerk (BPS-14)	2	2	1,125,000		1,238,000
S138 Sub Inspector (BPS-14)	1	1	546,000		601,000
A149 Assistant Sub Inspector (BPS-11)	7	7	2,424,000		2,666,000
J013 Junior Clerk (BPS-11)	4	4	1,551,000		1,706,000
H015 Head Constable (BPS-09)	9	9	3,036,000		3,340,000
C088 Constable (BPS-07)	15	15	11,215,000		12,337,000
C089 Constable Driver (BPS-07)	4	4	2,402,000		2,642,000
N005 Naib Qasid (BPS-03)	1	1	317,000		349,000
S162 Sweeper (BPS-03)	1	1	262,000		288,000
W012 Water Carrier (BPS-03)	1	1	262,000		288,000
A01152 Personal pay			28,000	28,000	31,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>25,318,000</u></b>	<b><u>25,318,000</u></b>	<b><u>27,852,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>25,318,000</u></b>	<b><u>25,318,000</u></b>	<b><u>27,852,000</u></b>
A01202 House Rent Allowance			1,966,000	1,966,000	2,163,000
A01203 Conveyance Allowance			1,588,000	1,588,000	1,747,000
A01207 Washing Allowance			53,000	53,000	58,000
A01208 Dress Allowance			105,000	105,000	116,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4011 Investigation Hangu</b>					
A0120D Integrated Allowance			30,000	30,000	33,000
A0120Q Fixed Daily Allowance			1,895,000	1,895,000	2,085,000
A01210 Risk Allowance			<u>5,035,000</u>	<u>5,035,000</u>	<u>5,539,000</u>
001 Risk Allowance			5,035,000	5,035,000	5,539,000
A01217 Medical Allowance			1,073,000	1,073,000	1,180,000
A0121T Adhoc Relief Allowance 2013			324,000	324,000	356,000
A0122C Adhoc Relief Allowance - 2015			208,000	208,000	229,000
A0123L Scheduled Post Allowance for Police Officers			526,000	526,000	579,000
A0124H Special Allowance-2021			88,000	88,000	97,000
A0124N Disparity Reduction Allowance 2022- 15%			232,000	232,000	255,000
A0124R Adhoc Relief Allowance 2022			2,397,000	2,397,000	2,637,000
A0124X Adhoc Relief Allowance 2023			8,544,000	8,544,000	9,398,000
A01250 Incentive Allowance			<u>439,000</u>	<u>439,000</u>	<u>483,000</u>
001 Incentive Allowance			439,000	439,000	483,000
A01260 Ration Allowance			599,000	599,000	659,000
A01261 Constabulary Allowance for Police Personnel			216,000	216,000	238,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>5,670,000</b></u>	<u><b>5,670,000</b></u>	<u><b>5,771,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>101,000</b></u>	<u><b>101,000</b></u>	<u><b>123,000</b></u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			91,000	91,000	113,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>4,400,000</b></u>	<u><b>4,400,000</b></u>	<u><b>4,400,000</b></u>
A03805 Travelling Allowance			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Travelling Allowance			400,000	400,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>4,000,000</u>	<u>4,000,000</u>	<u>4,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			4,000,000	4,000,000	4,000,000
<b>A039 TOTAL GENERAL</b>			<u><b>1,169,000</b></u>	<u><b>1,169,000</b></u>	<u><b>1,248,000</b></u>
A03901 Stationery			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4011 Investigation Hangu</b>					
001 Stationery			200,000	200,000	248,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>80,000</u>
001 Printing and publication			50,000	50,000	80,000
A03905 Newspapers Periodicals and Books			9,000	9,000	10,000
A03907 Advertising & Publicity			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Advertising and Publicity			10,000	10,000	10,000
A03914 Secret service expenditure			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Secret Service Charges			50,000	50,000	50,000
A03953 Investigation Cost			800,000	800,000	800,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>999,000</b></u>	<u><b>999,000</b></u>	<u><b>999,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>999,000</b></u>	<u><b>999,000</b></u>	<u><b>999,000</b></u>
A04114 Superannuation Encashment of L.P.R			999,000	999,000	999,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>100,000</b></u>	<u><b>100,000</b></u>	<u><b>100,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>100,000</b></u>	<u><b>100,000</b></u>	<u><b>100,000</b></u>
A05270 To Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
199 Free Education Package			100,000	100,000	100,000
<b>A06 TOTAL TRANSFERS</b>			<u><b>100,000</b></u>	<u><b>100,000</b></u>	<u><b>100,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u><b>100,000</b></u>	<u><b>100,000</b></u>	<u><b>100,000</b></u>
A06103 Cash awards			100,000	100,000	100,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>275,000</b></u>	<u><b>275,000</b></u>	<u><b>335,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>200,000</b></u>	<u><b>200,000</b></u>	<u><b>248,000</b></u>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
001 Transport			200,000	200,000	248,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HG4011 Investigation Hangu</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>45,000</u>	<u>45,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>45,000</u>	<u>45,000</u>	<u>50,000</u>
001 Machinery and Equipment			45,000	45,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13201 Furniture and Fixture			30,000	30,000	37,000
<b>Investigation Hangu</b>			<b>58,753,000</b>	<b>58,753,000</b>	<b>64,079,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>HR4009</b>	<b>Law and Order Haripur</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>546,553,000</b></u>	<u><b>546,553,000</b></u>	<u><b>601,187,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>601</b>	<b>601</b>	<u><b>178,333,000</b></u>	<u><b>178,333,000</b></u>	<u><b>196,167,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>15</b>	<b>15</b>	<u><b>10,046,000</b></u>	<u><b>10,046,000</b></u>	<u><b>11,052,000</b></u>
A01101	Total Basic Pay Of Officer		15	15	<u>10,046,000</u>	<u>10,046,000</u>	<u>11,052,000</u>
D383	District Police Officer	(BPS-19)	1	1	1,299,000		1,429,000
D055	Deputy Superintendent Of Police	(BPS-17)	6	6	2,785,000		3,064,000
A057	Assistant	(BPS-16)	2	2	1,507,000		1,658,000
I012	Inspector	(BPS-16)	6	6	4,455,000		4,901,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>586</b>	<b>586</b>	<u><b>168,287,000</b></u>	<u><b>168,287,000</b></u>	<u><b>185,115,000</b></u>
A01151	Total Basic Pay Other Staff		586	586	<u>168,222,000</u>	<u>168,222,000</u>	<u>185,043,000</u>
S035	Senior Clerk	(BPS-14)	6	6	4,193,000		4,612,000
S114	Steno Typist	(BPS-14)	1	1	764,000		840,000
S138	Sub Inspector	(BPS-14)	1	1	295,000		325,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	2,009,000		2,210,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	633,000		696,000
J013	Junior Clerk	(BPS-11)	7	7	2,610,000		2,871,000
H015	Head Constable	(BPS-09)	50	50	20,704,000		22,774,000
H017	Head Constable Driver	(BPS-09)	3	3	950,000		1,045,000
C088	Constable	(BPS-07)	453	453	118,613,000		130,474,000
C089	Constable Driver	(BPS-07)	32	32	11,652,000		12,817,000
D006	Daftari	(BPS-04)	2	2	764,000		840,000
B009	Barber	(BPS-03)	3	3	568,000		625,000
C095	Cook	(BPS-03)	8	8	1,507,000		1,658,000
N005	Naib Qasid	(BPS-03)	7	7	1,649,000		1,814,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>HR4009</b>	<b>Law and Order Haripur</b>						
S162	Sweeper	(BPS-03)	3	3	743,000		817,000
W049	Washerman	(BPS-03)	3	3	568,000		625,000
A01152	Personal pay				65,000	65,000	72,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>368,220,000</b>	<b>368,220,000</b>	<b>405,020,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>367,850,000</b>	<b>367,850,000</b>	<b>404,620,000</b>
A01202	House Rent Allowance				29,809,000	29,809,000	32,790,000
A01203	Conveyance Allowance				24,176,000	24,176,000	26,594,000
A01207	Washing Allowance				2,002,000	2,002,000	2,202,000
A01208	Dress Allowance				487,000	487,000	536,000
A0120D	Integrated Allowance				174,000	174,000	191,000
A0120Q	Fixed Daily Allowance				32,275,000	32,275,000	35,503,000
A01210	Risk Allowance				88,265,000	88,265,000	97,092,000
001	Risk Allowance				88,265,000	88,265,000	97,092,000
A01217	Medical Allowance				18,149,000	18,149,000	19,964,000
A0121T	Adhoc Relief Allowance 2013				2,812,000	2,812,000	3,093,000
A01225	Instruction Allowance				34,000	34,000	37,000
A0122C	Adhoc Relief Allowance - 2015				1,900,000	1,900,000	2,090,000
A0122M	Adhoc Relief Allowance 2016				4,000	4,000	
A0122Y	Ad-hoc Relief Allowance 2017				7,000	7,000	
A01233	Unattractive Area Allowance				426,000	426,000	469,000
001	Unattractive Area Allowance				426,000	426,000	469,000
A0123G	Ad-hoc Relief Allowance-2018				7,000	7,000	
A0123L	Scheduled Post Allowance for Police Officers				2,638,000	2,638,000	2,902,000
A0123P	Ad-hoc Relief Allowance 2019				7,000	7,000	8,000
A0124F	Adhoc Relief Allowance-2021				7,000	7,000	8,000
A0124H	Special Allowance-2021				537,000	537,000	591,000
A0124L	Weather Allowance				17,000	17,000	19,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,155,000	1,155,000	1,271,000
A0124R	Adhoc Relief Allowance 2022				30,249,000	30,249,000	33,274,000
A0124X	Adhoc Relief Allowance 2023				108,735,000	108,735,000	119,609,000
A01250	Incentive Allowance				8,677,000	8,677,000	9,545,000
001	Incentive Allowance				8,677,000	8,677,000	9,545,000
A01260	Ration Allowance				11,476,000	11,476,000	12,624,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4009 Law and Order Haripur</b>					
A01261 Constabulary Allowance for Police Personnel			3,825,000	3,825,000	4,208,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>370,000</u>	<u>370,000</u>	<u>400,000</u>
A01278 Leave Salary			<u>370,000</u>	<u>370,000</u>	<u>400,000</u>
001 Leave Salary			370,000	370,000	400,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>75,560,000</u>	<u>75,560,000</u>	<u>63,775,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>1,770,000</u>	<u>1,770,000</u>	<u>2,036,000</u>
A03201 Postage and Telegraph			36,000	36,000	36,000
A03202 Telephone and Trunk Call			1,734,000	1,734,000	2,000,000
<b>A033 TOTAL UTILITIES</b>			<u>2,800,000</u>	<u>2,800,000</u>	<u>3,472,000</u>
A03301 Gas			700,000	700,000	868,000
A03303 Electricity			<u>2,100,000</u>	<u>2,100,000</u>	<u>2,604,000</u>
001 Electricity			2,100,000	2,100,000	2,604,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>24,000</u>	<u>24,000</u>	<u>30,000</u>
A03402 Rent for Office Building			24,000	24,000	30,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>61,765,000</u>	<u>61,765,000</u>	<u>56,296,000</u>
A03805 Travelling Allowance			<u>950,000</u>	<u>950,000</u>	<u>950,000</u>
001 Travelling Allowance			950,000	950,000	950,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>55,345,000</u>	<u>55,345,000</u>	<u>55,345,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			55,345,000	55,345,000	55,345,000
A03808 Conveyance Charges			<u>5,470,000</u>	<u>5,470,000</u>	<u>1,000</u>
001 Conveyance Charges			5,470,000	5,470,000	1,000
<b>A039 TOTAL GENERAL</b>			<u>9,201,000</u>	<u>9,201,000</u>	<u>1,941,000</u>
A03901 Stationery			<u>1,001,000</u>	<u>1,001,000</u>	<u>1,000,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4009 Law and Order Haripur</b>					
001 Stationery			1,001,000	1,001,000	1,000,000
A03902 Printing and Publication			<u>180,000</u>	<u>180,000</u>	<u>270,000</u>
001 Printing and publication			180,000	180,000	270,000
A03905 Newspapers Periodicals and Books			8,000	8,000	10,000
A03907 Advertising & Publicity			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Advertising and Publicity			100,000	100,000	100,000
A03914 Secret service expenditure			<u>460,000</u>	<u>460,000</u>	<u>240,000</u>
001 Secret Service Charges			460,000	460,000	240,000
A03942 Cost of Other Stores			<u>5,577,000</u>	<u>5,577,000</u>	<u>1,000</u>
018 Feeding Charges.			5,577,000	5,577,000	1,000
A03953 Investigation Cost			50,000	50,000	50,000
A03970 Others			<u>1,825,000</u>	<u>1,825,000</u>	<u>270,000</u>
002 Other Contingencies			1,825,000	1,825,000	270,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>4,000,000</b></u>	<u><b>4,000,000</b></u>	<u><b>4,000,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>4,000,000</b></u>	<u><b>4,000,000</b></u>	<u><b>4,000,000</b></u>
A04114 Superannuation Encashment of L.P.R			4,000,000	4,000,000	4,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>13,500,000</b></u>	<u><b>13,500,000</b></u>	<u><b>2,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>13,500,000</b></u>	<u><b>13,500,000</b></u>	<u><b>2,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>3,300,000</u>	<u>3,300,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			3,300,000	3,300,000	1,000
A05270 To Others			<u>10,200,000</u>	<u>10,200,000</u>	<u>1,000</u>
001 To Others			10,200,000	10,200,000	1,000
<b>A06 TOTAL TRANSFERS</b>			<u><b>1,800,000</b></u>	<u><b>1,800,000</b></u>	<u><b>200,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u><b>1,800,000</b></u>	<u><b>1,800,000</b></u>	<u><b>200,000</b></u>
A06103 Cash awards			1,800,000	1,800,000	200,000
<b>A09 TOTAL PHYSICAL ASSETS</b>					<u><b>1,000</b></u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4009 Law and Order Haripur</b>					
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<u><b>1,000</b></u>
A09601 Plant and Machinery					<u>1,000</u>
001 Plant and Machinery					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>4,066,000</b></u>	<u><b>4,066,000</b></u>	<u><b>3,161,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>2,900,000</b></u>	<u><b>2,900,000</b></u>	<u><b>3,000,000</b></u>
A13001 Transport			<u>2,900,000</u>	<u>2,900,000</u>	<u>3,000,000</u>
001 Transport			2,900,000	2,900,000	3,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>110,000</b></u>	<u><b>110,000</b></u>	<u><b>100,000</b></u>
A13101 Machinery and Equipment			<u>110,000</u>	<u>110,000</u>	<u>100,000</u>
001 Machinery and Equipment			110,000	110,000	100,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>56,000</b></u>	<u><b>56,000</b></u>	<u><b>60,000</b></u>
A13201 Furniture and Fixture			56,000	56,000	60,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>	<u><b>1,000</b></u>
A13303 Other Buildings			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000</u>
001 Other Buildings.			1,000,000	1,000,000	1,000
<b>Law and Order Haripur</b>			<b>645,479,000</b>	<b>645,479,000</b>	<b>672,326,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4008 Investigation Haripur</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>87,405,000</u></b>	<b><u>87,405,000</u></b>	<b><u>96,146,000</u></b>
<b>A011 TOTAL PAY</b>	<b>90</b>	<b>90</b>	<b><u>37,794,000</u></b>	<b><u>37,794,000</u></b>	<b><u>41,574,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>4</b>	<b>4</b>	<b><u>3,833,000</u></b>	<b><u>3,833,000</u></b>	<b><u>4,217,000</u></b>
A01101 Total Basic Pay Of Officer	4	4	<u>3,833,000</u>	<u>3,833,000</u>	<u>4,217,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	1,518,000		1,670,000
A057 Assistant (BPS-16)	1	1	819,000		901,000
I012 Inspector (BPS-16)	2	2	1,496,000		1,646,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>86</b>	<b>86</b>	<b><u>33,961,000</u></b>	<b><u>33,961,000</u></b>	<b><u>37,357,000</u></b>
A01151 Total Basic Pay Other Staff	86	86	<u>33,961,000</u>	<u>33,961,000</u>	<u>37,357,000</u>
S035 Senior Clerk (BPS-14)	3	3	1,310,000		1,441,000
S114 Steno Typist (BPS-14)	1	1	360,000		396,000
S138 Sub Inspector (BPS-14)	1	1	994,000		1,093,000
A149 Assistant Sub Inspector (BPS-11)	11	11	6,017,000		6,619,000
J013 Junior Clerk (BPS-11)	6	6	2,020,000		2,222,000
H015 Head Constable (BPS-09)	18	18	7,578,000		8,336,000
C088 Constable (BPS-07)	33	33	12,067,000		13,274,000
C089 Constable Driver (BPS-07)	6	6	1,463,000		1,609,000
B006 Behishti (BPS-03)	2	2	524,000		576,000
C057 Chowkidar (BPS-03)	1	1	306,000		337,000
N005 Naib Qasid (BPS-03)	2	2	743,000		817,000
S162 Sweeper (BPS-03)	2	2	579,000		637,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>49,611,000</u></b>	<b><u>49,611,000</u></b>	<b><u>54,572,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>49,611,000</u></b>	<b><u>49,611,000</u></b>	<b><u>54,572,000</u></b>
A01202 House Rent Allowance			3,821,000	3,821,000	4,203,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4008 Investigation Haripur</b>					
A01203 Conveyance Allowance			3,149,000	3,149,000	3,464,000
A01207 Washing Allowance			273,000	273,000	300,000
A01208 Dress Allowance			118,000	118,000	130,000
A0120D Integrated Allowance			53,000	53,000	58,000
A0120Q Fixed Daily Allowance			3,690,000	3,690,000	4,059,000
A01210 Risk Allowance			<u>10,064,000</u>	<u>10,064,000</u>	<u>11,070,000</u>
001 Risk Allowance			10,064,000	10,064,000	11,070,000
A01217 Medical Allowance			2,184,000	2,184,000	2,402,000
A0121T Adhoc Relief Allowance 2013			600,000	600,000	660,000
A0122C Adhoc Relief Allowance - 2015			367,000	367,000	404,000
A0122U Monetary Allowance (QPM/PPM/Bar)			25,000	25,000	28,000
A01233 Unattractive Area Allowance			<u>89,000</u>	<u>89,000</u>	<u>98,000</u>
001 Unattractive Area Allowance			89,000	89,000	98,000
A0123L Scheduled Post Allowance for Police Officers			574,000	574,000	631,000
A0124H Special Allowance-2021			309,000	309,000	340,000
A0124L Weather Allowance			15,000	15,000	17,000
A0124N Disparity Reduction Allowance 2022- 15%			521,000	521,000	573,000
A0124R Adhoc Relief Allowance 2022			4,611,000	4,611,000	5,072,000
A0124X Adhoc Relief Allowance 2023			16,555,000	16,555,000	18,211,000
A01250 Incentive Allowance			<u>860,000</u>	<u>860,000</u>	<u>946,000</u>
001 Incentive Allowance			860,000	860,000	946,000
A01260 Ration Allowance			1,243,000	1,243,000	1,367,000
A01261 Constabulary Allowance for Police Personnel			490,000	490,000	539,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>4,493,000</b></u>	<u><b>4,493,000</b></u>	<u><b>4,628,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>266,000</b></u>	<u><b>266,000</b></u>	<u><b>324,000</b></u>
A03201 Postage and Telegraph			26,000	26,000	26,000
A03202 Telephone and Trunk Call			240,000	240,000	298,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>3,200,000</b></u>	<u><b>3,200,000</b></u>	<u><b>3,200,000</b></u>
A03805 Travelling Allowance			<u>700,000</u>	<u>700,000</u>	<u>700,000</u>
001 Travelling Allowance			700,000	700,000	700,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>HR4008 Investigation Haripur</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,500,000</u>	<u>2,500,000</u>	<u>2,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,500,000	2,500,000	2,500,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,027,000</u></b>	<b><u>1,027,000</u></b>	<b><u>1,104,000</u></b>
A03901 Stationery			<u>175,000</u>	<u>175,000</u>	<u>210,000</u>
001 Stationery			175,000	175,000	210,000
A03902 Printing and Publication			<u>58,000</u>	<u>58,000</u>	<u>100,000</u>
001 Printing and publication			58,000	58,000	100,000
A03905 Newspapers Periodicals and Books			13,000	13,000	13,000
A03907 Advertising & Publicity			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Advertising and Publicity			1,000	1,000	1,000
A03914 Secret service expenditure			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Secret Service Charges			40,000	40,000	40,000
A03953 Investigation Cost			600,000	600,000	600,000
A03970 Others			<u>140,000</u>	<u>140,000</u>	<u>140,000</u>
002 Other Contingencies			140,000	140,000	140,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>600,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>600,000</u></b>
A04114 Superannuation Encashment of L.P.R			600,000	600,000	600,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>62,000</u></b>	<b><u>62,000</u></b>	<b><u>60,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>62,000</u></b>	<b><u>62,000</u></b>	<b><u>60,000</u></b>
A06103 Cash awards			62,000	62,000	60,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>465,000</u></b>	<b><u>465,000</u></b>	<b><u>572,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>350,000</u></b>	<b><u>350,000</u></b>	<b><u>434,000</u></b>
A13001 Transport			<u>350,000</u>	<u>350,000</u>	<u>434,000</u>
001 Transport			350,000	350,000	434,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4008 Investigation Haripur					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>75,000</u>	<u>75,000</u>	<u>93,000</u>
A13101 Machinery and Equipment			<u>75,000</u>	<u>75,000</u>	<u>93,000</u>
001 Machinery and Equipment			75,000	75,000	93,000
A132 TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>45,000</u>
A13201 Furniture and Fixture			40,000	40,000	45,000
Investigation Haripur			93,025,000	93,025,000	102,006,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>KD4017</b>	<b>Law and Order Kohistan</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>403,467,000</u></b>	<b><u>403,467,000</u></b>	<b><u>442,973,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>547</u></b>	<b><u>547</u></b>	<b><u>172,061,000</u></b>	<b><u>172,061,000</u></b>	<b><u>189,266,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>2</u></b>	<b><u>2</u></b>	<b><u>6,214,000</u></b>	<b><u>6,214,000</u></b>	<b><u>6,836,000</u></b>
A01101	Total Basic Pay Of Officer		<u>2</u>	<u>2</u>	<u>5,678,000</u>	<u>5,678,000</u>	<u>6,246,000</u>
D383	District Police Officer	(BPS-19)	1	1	1,616,000		1,778,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	1,081,000		1,189,000
A057	Assistant	(BPS-16)	1	1	448,000		493,000
I012	Inspector	(BPS-16)	4	4	2,533,000		2,786,000
A01106	Total Pay of contract officer				<u>536,000</u>	<u>536,000</u>	<u>590,000</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>540</u></b>	<b><u>540</u></b>	<b><u>165,847,000</u></b>	<b><u>165,847,000</u></b>	<b><u>182,430,000</u></b>
A01151	Total Basic Pay Other Staff		<u>540</u>	<u>540</u>	<u>159,477,000</u>	<u>159,477,000</u>	<u>175,423,000</u>
S035	Senior Clerk	(BPS-14)	3	3	1,693,000		1,862,000
S114	Steno Typist	(BPS-14)	1	1	448,000		493,000
S138	Sub Inspector	(BPS-14)	20	20	14,294,000		15,723,000
A149	Assistant Sub Inspector	(BPS-11)	14	14	5,722,000		6,294,000
J013	Junior Clerk	(BPS-11)	7	7	2,359,000		2,595,000
H015	Head Constable	(BPS-09)	37	37	11,433,000		12,576,000
H017	Head Constable Driver	(BPS-09)	7	7	2,774,000		3,051,000
C088	Constable	(BPS-07)	422	422	113,448,000		124,793,000
C089	Constable Driver	(BPS-07)	24	24	5,766,000		6,343,000
D006	Daftari	(BPS-04)	1	1	284,000		312,000
B006	Behishtu	(BPS-03)	1	1	273,000		300,000
N005	Naib Qasid	(BPS-03)	3	3	983,000		1,081,000
A01156	Total Pay of Contract Staff				<u>6,370,000</u>	<u>6,370,000</u>	<u>7,007,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4017 Law and Order Kohistan</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>231,406,000</u></b>	<b><u>231,406,000</u></b>	<b><u>253,707,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>231,406,000</u></b>	<b><u>231,406,000</u></b>	<b><u>253,707,000</u></b>
A01202 House Rent Allowance			18,064,000	18,064,000	19,870,000
A01203 Conveyance Allowance			14,883,000	14,883,000	16,371,000
A01207 Washing Allowance			1,156,000	1,156,000	1,272,000
A01208 Dress Allowance			139,000	139,000	153,000
A0120D Integrated Allowance			38,000	38,000	42,000
A0120Q Fixed Daily Allowance			20,936,000	20,936,000	23,030,000
A01210 Risk Allowance			<u>56,256,000</u>	<u>56,256,000</u>	<u>61,882,000</u>
001 Risk Allowance			56,256,000	56,256,000	61,882,000
A01217 Medical Allowance			11,148,000	11,148,000	12,263,000
A0121T Adhoc Relief Allowance 2013			1,173,000	1,173,000	1,290,000
A0122C Adhoc Relief Allowance - 2015			791,000	791,000	870,000
A0122N Special Conveyance Allowance to Disbalded Employees			69,000	69,000	76,000
A01233 Unattractive Area Allowance			<u>11,259,000</u>	<u>11,259,000</u>	<u>12,385,000</u>
001 Unattractive Area Allowance			11,259,000	11,259,000	12,385,000
A0123L Scheduled Post Allowance for Police Officers			725,000	725,000	798,000
A0124F Adhoc Relief Allowance-2021			61,000	61,000	67,000
A0124H Special Allowance-2021			62,000	62,000	68,000
A0124L Weather Allowance			4,400,000	4,400,000	4,000,000
A0124N Disparity Reduction Allowance 2022- 15%			191,000	191,000	210,000
A0124R Adhoc Relief Allowance 2022			16,452,000	16,452,000	18,097,000
A0124X Adhoc Relief Allowance 2023			58,754,000	58,754,000	64,629,000
A01250 Incentive Allowance			<u>5,328,000</u>	<u>5,328,000</u>	<u>5,861,000</u>
001 Incentive Allowance			5,328,000	5,328,000	5,861,000
A01260 Ration Allowance			7,246,000	7,246,000	7,971,000
A01261 Constabulary Allowance for Police Personnel			2,183,000	2,183,000	2,401,000
A01270 Other			<u>92,000</u>	<u>92,000</u>	<u>101,000</u>
001 Others			92,000	92,000	101,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>49,033,000</u></b>	<b><u>49,033,000</u></b>	<b><u>44,666,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4017 Law and Order Kohistan</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>460,000</u></b>	<b><u>460,000</u></b>	<b><u>561,000</u></b>
A03201 Postage and Telegraph			40,000	40,000	40,000
A03202 Telephone and Trunk Call			420,000	420,000	521,000
<b>A033 TOTAL UTILITIES</b>			<b><u>172,000</u></b>	<b><u>172,000</u></b>	<b><u>213,000</u></b>
A03303 Electricity			<u>172,000</u>	<u>172,000</u>	<u>213,000</u>
001 Electricity			172,000	172,000	213,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>168,000</u></b>	<b><u>168,000</u></b>	<b><u>190,000</u></b>
A03402 Rent for Office Building			168,000	168,000	190,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>43,650,000</u></b>	<b><u>43,650,000</u></b>	<b><u>42,401,000</u></b>
A03805 Travelling Allowance			<u>2,400,000</u>	<u>2,400,000</u>	<u>2,400,000</u>
001 Travelling Allowance			2,400,000	2,400,000	2,400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>40,000,000</u>	<u>40,000,000</u>	<u>40,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			40,000,000	40,000,000	40,000,000
A03808 Conveyance Charges			<u>1,250,000</u>	<u>1,250,000</u>	<u>1,000</u>
001 Conveyance Charges			1,250,000	1,250,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>4,583,000</u></b>	<b><u>4,583,000</u></b>	<b><u>1,301,000</u></b>
A03901 Stationery			<u>484,000</u>	<u>484,000</u>	<u>550,000</u>
001 Stationery			484,000	484,000	550,000
A03902 Printing and Publication			<u>200,000</u>	<u>200,000</u>	<u>160,000</u>
001 Printing and publication			200,000	200,000	160,000
A03907 Advertising & Publicity			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Advertising and Publicity			70,000	70,000	70,000
A03914 Secret service expenditure			<u>1,385,000</u>	<u>1,385,000</u>	<u>250,000</u>
001 Secret Service Charges			1,385,000	1,385,000	250,000
A03942 Cost of Other Stores			<u>2,010,000</u>	<u>2,010,000</u>	<u>1,000</u>
001 Cost of other Stores			2,010,000	2,010,000	1,000
A03970 Others			<u>434,000</u>	<u>434,000</u>	<u>270,000</u>
002 Other Contingencies			434,000	434,000	270,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4017 Law and Order Kohistan</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>3,722,000</u>	<u>3,722,000</u>	<u>3,722,000</u>
<b>A041 TOTAL PENSION</b>			<u>3,722,000</u>	<u>3,722,000</u>	<u>3,722,000</u>
A04114 Superannuation Encashment of L.P.R			3,722,000	3,722,000	3,722,000
<b>A06 TOTAL TRANSFERS</b>			<u>669,000</u>	<u>669,000</u>	<u>200,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>669,000</u>	<u>669,000</u>	<u>200,000</u>
A06103 Cash awards			669,000	669,000	200,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>4,728,000</u>	<u>4,728,000</u>	<u>4,236,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>4,000,000</u>	<u>4,000,000</u>	<u>4,060,000</u>
A13001 Transport			<u>4,000,000</u>	<u>4,000,000</u>	<u>4,060,000</u>
001 Transport			4,000,000	4,000,000	4,060,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>128,000</u>	<u>128,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>128,000</u>	<u>128,000</u>	<u>100,000</u>
001 Machinery and Equipment			128,000	128,000	100,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>100,000</u>	<u>100,000</u>	<u>75,000</u>
A13201 Furniture and Fixture			100,000	100,000	75,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>500,000</u>	<u>500,000</u>	<u>1,000</u>
A13303 Other Buildings			<u>500,000</u>	<u>500,000</u>	<u>1,000</u>
001 Other Buildings.			500,000	500,000	1,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4017 Law and Order Kohistan					
Law and Order Kohistan			461,619,000	461,619,000	495,797,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4018 Investigation Kohistan Upper</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>29,186,000</u></b>	<b><u>29,186,000</u></b>	<b><u>32,106,000</u></b>
<b>A011 TOTAL PAY</b>	<b>32</b>	<b>32</b>	<b><u>15,726,000</u></b>	<b><u>15,726,000</u></b>	<b><u>17,298,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>1,267,000</u></b>	<b><u>1,267,000</u></b>	<b><u>1,394,000</u></b>
A01101 Total Basic Pay Of Officer	3	3	<u>1,267,000</u>	<u>1,267,000</u>	<u>1,394,000</u>
D055 Deputy Superintendent Of Police (BPS-17)	1	1	142,000		156,000
I012 Inspector (BPS-16)	2	2	1,125,000		1,238,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>29</b>	<b>29</b>	<b><u>14,459,000</u></b>	<b><u>14,459,000</u></b>	<b><u>15,904,000</u></b>
A01151 Total Basic Pay Other Staff	29	29	<u>14,459,000</u>	<u>14,459,000</u>	<u>15,904,000</u>
S035 Senior Clerk (BPS-14)	2	2	983,000		1,081,000
S114 Steno Typist (BPS-14)	1	1	404,000		444,000
A149 Assistant Sub Inspector (BPS-11)	2	2	1,431,000		1,574,000
J013 Junior Clerk (BPS-11)	4	4	1,409,000		1,550,000
C088 Constable (BPS-07)	10	10	7,142,000		7,856,000
C089 Constable Driver (BPS-07)	4	4	1,070,000		1,177,000
B006 Behishti (BPS-03)	1	1	360,000		396,000
C057 Chowkidar (BPS-03)	1	1	273,000		300,000
N005 Naib Qasid (BPS-03)	3	3	1,016,000		1,118,000
S162 Sweeper (BPS-03)	1	1	371,000		408,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>13,460,000</u></b>	<b><u>13,460,000</u></b>	<b><u>14,808,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>13,460,000</u></b>	<b><u>13,460,000</u></b>	<b><u>14,808,000</u></b>
A01202 House Rent Allowance			1,073,000	1,073,000	1,180,000
A01203 Conveyance Allowance			781,000	781,000	859,000
A01207 Washing Allowance			97,000	97,000	107,000
A01208 Dress Allowance			66,000	66,000	73,000
A0120D Integrated Allowance			30,000	30,000	33,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4018 Investigation Kohistan Upper</b>					
A0120Q Fixed Daily Allowance			863,000	863,000	949,000
A01210 Risk Allowance			<u>2,358,000</u>	<u>2,358,000</u>	<u>2,594,000</u>
001 Risk Allowance			2,358,000	2,358,000	2,594,000
A01217 Medical Allowance			615,000	615,000	677,000
A0121T Adhoc Relief Allowance 2013			117,000	117,000	129,000
A0122C Adhoc Relief Allowance - 2015			79,000	79,000	87,000
A01233 Unattractive Area Allowance			<u>638,000</u>	<u>638,000</u>	<u>702,000</u>
001 Unattractive Area Allowance			638,000	638,000	702,000
A0123L Scheduled Post Allowance for Police Officers			574,000	574,000	631,000
A0124H Special Allowance-2021			88,000	88,000	97,000
A0124L Weather Allowance			328,000	328,000	361,000
A0124N Disparity Reduction Allowance 2022- 15%			211,000	211,000	232,000
A0124R Adhoc Relief Allowance 2022			1,076,000	1,076,000	1,184,000
A0124X Adhoc Relief Allowance 2023			3,809,000	3,809,000	4,190,000
A01250 Incentive Allowance			<u>238,000</u>	<u>238,000</u>	<u>262,000</u>
001 Incentive Allowance			238,000	238,000	262,000
A01260 Ration Allowance			316,000	316,000	348,000
A01261 Constabulary Allowance for Police Personnel			103,000	103,000	113,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>4,036,000</b></u>	<u><b>4,036,000</b></u>	<u><b>4,127,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>105,000</b></u>	<u><b>105,000</b></u>	<u><b>128,000</b></u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			95,000	95,000	118,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03303 Electricity			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Electricity			1,000	1,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>3,240,000</b></u>	<u><b>3,240,000</b></u>	<u><b>3,240,000</b></u>
A03805 Travelling Allowance			<u>840,000</u>	<u>840,000</u>	<u>840,000</u>
001 Travelling Allowance			840,000	840,000	840,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KD4018 Investigation Kohistan Upper</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,400,000</u>	<u>2,400,000</u>	<u>2,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,400,000	2,400,000	2,400,000
<b>A039 TOTAL GENERAL</b>			<b><u>690,000</u></b>	<b><u>690,000</u></b>	<b><u>758,000</u></b>
A03901 Stationery			<u>220,000</u>	<u>220,000</u>	<u>273,000</u>
001 Stationery			220,000	220,000	273,000
A03902 Printing and Publication			<u>45,000</u>	<u>45,000</u>	<u>60,000</u>
001 Printing and publication			45,000	45,000	60,000
A03907 Advertising & Publicity			<u>15,000</u>	<u>15,000</u>	<u>15,000</u>
001 Advertising and Publicity			15,000	15,000	15,000
A03914 Secret service expenditure			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Secret Service Charges			80,000	80,000	80,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
001 Others			130,000	130,000	130,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>70,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>70,000</u></b>
A06103 Cash awards			80,000	80,000	70,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>730,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>500,000</u></b>	<b><u>500,000</u></b>	<b><u>620,000</u></b>
A13001 Transport			<u>500,000</u>	<u>500,000</u>	<u>620,000</u>
001 Transport			500,000	500,000	620,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>65,000</u></b>
A13101 Machinery and Equipment			<u>60,000</u>	<u>60,000</u>	<u>65,000</u>
001 Machinery and Equipment			60,000	60,000	65,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4018 Investigation Kohistan Upper					
A132 TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>45,000</u>
A13201 Furniture and Fixture			40,000	40,000	45,000
Investigation Kohistan Upper			33,902,000	33,902,000	37,033,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>KK4008</b>	<b>Law and Order Karak</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>526,661,000</b></u>	<u><b>526,661,000</b></u>	<u><b>579,263,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>424</b>	<b>424</b>	<u><b>231,749,000</b></u>	<u><b>231,749,000</b></u>	<u><b>254,928,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>11</b>	<b>11</b>	<u><b>6,553,000</b></u>	<u><b>6,553,000</b></u>	<u><b>7,209,000</b></u>
A01101	Total Basic Pay Of Officer		11	11	<u>6,553,000</u>	<u>6,553,000</u>	<u>7,209,000</u>
D383	District Police Officer	(BPS-19)	1	1	1,409,000		1,550,000
D055	Deputy Superintendent Of Police	(BPS-17)	5	5	1,387,000		1,526,000
A057	Assistant	(BPS-16)	2	2	1,660,000		1,826,000
I012	Inspector	(BPS-16)	3	3	2,097,000		2,307,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>413</b>	<b>413</b>	<u><b>225,196,000</b></u>	<u><b>225,196,000</b></u>	<u><b>247,719,000</b></u>
A01151	Total Basic Pay Other Staff		413	413	<u>224,505,000</u>	<u>224,505,000</u>	<u>246,958,000</u>
L105	Legal sub Inspector	(BPS-14)	1	1	546,000		601,000
S035	Senior Clerk	(BPS-14)	4	4	2,675,000		2,943,000
S114	Steno Typist	(BPS-14)	1	1	415,000		457,000
S138	Sub Inspector	(BPS-14)	6	6	3,058,000		3,364,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	7,600,000		8,360,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	710,000		781,000
J013	Junior Clerk	(BPS-11)	8	8	3,451,000		3,796,000
H015	Head Constable	(BPS-09)	52	52	29,135,000		32,049,000
H017	Head Constable Driver	(BPS-09)	3	3	1,572,000		1,729,000
C088	Constable	(BPS-07)	298	298	161,157,000		177,273,000
C089	Constable Driver	(BPS-07)	21	21	10,156,000		11,172,000
B006	Behishti	(BPS-03)	6	6	1,878,000		2,066,000
N005	Naib Qasid	(BPS-03)	5	5	1,551,000		1,706,000
S162	Sweeper	(BPS-03)	2	2	601,000		661,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4008 Law and Order Karak</b>					
A01152 Personal pay			145,000	145,000	160,000
A01156 Total Pay of Contract Staff			<u>546,000</u>	<u>546,000</u>	<u>601,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<b><u>294,912,000</u></b>	<b><u>294,912,000</u></b>	<b><u>324,335,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>294,759,000</u></b>	<b><u>294,759,000</u></b>	<b><u>324,182,000</u></b>
A01202 House Rent Allowance			22,863,000	22,863,000	25,149,000
A01203 Conveyance Allowance			18,822,000	18,822,000	20,704,000
A01207 Washing Allowance			1,456,000	1,456,000	1,602,000
A01208 Dress Allowance			237,000	237,000	261,000
A0120D Integrated Allowance			91,000	91,000	100,000
A0120Q Fixed Daily Allowance			25,113,000	25,113,000	27,624,000
A01210 Risk Allowance			<u>68,598,000</u>	<u>68,598,000</u>	<u>75,458,000</u>
001 Risk Allowance			68,598,000	68,598,000	75,458,000
A01217 Medical Allowance			14,036,000	14,036,000	15,440,000
A0121T Adhoc Relief Allowance 2013			2,870,000	2,870,000	3,157,000
A0121W Counter Terrorism Allowance			258,000	258,000	284,000
A01225 Instruction Allowance			102,000	102,000	112,000
A0122C Adhoc Relief Allowance - 2015			1,965,000	1,965,000	2,162,000
A0122N Special Conveyance Allowance to Disbalded Employees			507,000	507,000	558,000
A0122Y Ad-hoc Relief Allowance 2017			26,000	26,000	
A0123G Ad-hoc Relief Allowance-2018			24,000	24,000	
A0123L Scheduled Post Allowance for Police Officers			1,394,000	1,394,000	1,533,000
A0123P Ad-hoc Relief Allowance 2019			18,000	18,000	20,000
A0124H Special Allowance-2021			588,000	588,000	647,000
A0124N Disparity Reduction Allowance 2022- 15%			937,000	937,000	1,031,000
A0124R Adhoc Relief Allowance 2022			25,358,000	25,358,000	27,894,000
A0124X Adhoc Relief Allowance 2023			90,886,000	90,886,000	99,975,000
A01250 Incentive Allowance			<u>6,804,000</u>	<u>6,804,000</u>	<u>7,484,000</u>
001 Incentive Allowance			6,804,000	6,804,000	7,484,000
A01260 Ration Allowance			8,957,000	8,957,000	9,853,000
A01261 Constabulary Allowance for Police Personnel			2,817,000	2,817,000	3,099,000
A01270 Other			<u>32,000</u>	<u>32,000</u>	<u>35,000</u>
001 Others			32,000	32,000	35,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4008 Law and Order Karak</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>153,000</u></b>	<b><u>153,000</u></b>	<b><u>153,000</u></b>
A01274 Medical Charges			<u>153,000</u>	<u>153,000</u>	<u>153,000</u>
001 Medical Charges			153,000	153,000	153,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>60,934,000</u></b>	<b><u>60,934,000</u></b>	<b><u>55,118,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>1,050,000</u></b>	<b><u>1,050,000</u></b>	<b><u>1,050,000</u></b>
A03201 Postage and Telegraph			50,000	50,000	50,000
A03202 Telephone and Trunk Call			1,000,000	1,000,000	1,000,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>1,240,000</u></b>
A03303 Electricity			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,240,000</u>
001 Electricity			1,000,000	1,000,000	1,240,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>96,000</u></b>	<b><u>96,000</u></b>	<b><u>115,000</u></b>
A03402 Rent for Office Building			96,000	96,000	115,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>53,699,000</u></b>	<b><u>53,699,000</u></b>	<b><u>51,011,000</u></b>
A03805 Travelling Allowance			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 Travelling Allowance			1,000,000	1,000,000	1,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>50,010,000</u>	<u>50,010,000</u>	<u>50,010,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			50,010,000	50,010,000	50,010,000
A03808 Conveyance Charges			<u>2,689,000</u>	<u>2,689,000</u>	<u>1,000</u>
001 Conveyance Charges			2,689,000	2,689,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>5,089,000</u></b>	<b><u>5,089,000</u></b>	<b><u>1,702,000</u></b>
A03901 Stationery			<u>600,000</u>	<u>600,000</u>	<u>650,000</u>
001 Stationery			600,000	600,000	650,000
A03902 Printing and Publication			<u>250,000</u>	<u>250,000</u>	<u>180,000</u>
001 Printing and publication			250,000	250,000	180,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4008 Law and Order Karak</b>					
A03905 Newspapers Periodicals and Books			20,000	20,000	20,000
A03907 Advertising & Publicity			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Advertising and Publicity			100,000	100,000	100,000
A03914 Secret service expenditure			<u>384,000</u>	<u>384,000</u>	<u>250,000</u>
001 Secret Service Charges			384,000	384,000	250,000
A03942 Cost of Other Stores			<u>3,047,000</u>	<u>3,047,000</u>	<u>1,000</u>
018 Feeding Charges.			3,047,000	3,047,000	1,000
A03953 Investigation Cost			1,000	1,000	1,000
A03970 Others			<u>687,000</u>	<u>687,000</u>	<u>500,000</u>
002 Other Contingencies			687,000	687,000	500,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,600,000</b></u>	<u><b>1,600,000</b></u>	<u><b>1,600,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,600,000</b></u>	<u><b>1,600,000</b></u>	<u><b>1,600,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,600,000	1,600,000	1,600,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>11,950,000</b></u>	<u><b>11,950,000</b></u>	<u><b>1,601,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>11,950,000</b></u>	<u><b>11,950,000</b></u>	<u><b>1,601,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>900,000</u>	<u>900,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			900,000	900,000	1,000
A05270 To Others			<u>11,050,000</u>	<u>11,050,000</u>	<u>1,600,000</u>
199 Free Education Package			11,050,000	11,050,000	1,600,000
<b>A06 TOTAL TRANSFERS</b>			<u><b>1,054,000</b></u>	<u><b>1,054,000</b></u>	<u><b>200,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u><b>1,054,000</b></u>	<u><b>1,054,000</b></u>	<u><b>200,000</b></u>
A06103 Cash awards			1,054,000	1,054,000	200,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>5,700,000</b></u>	<u><b>5,700,000</b></u>	<u><b>6,985,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>5,500,000</b></u>	<u><b>5,500,000</b></u>	<u><b>6,800,000</b></u>
A13001 Transport			<u>5,500,000</u>	<u>5,500,000</u>	<u>6,800,000</u>
001 Transport			5,500,000	5,500,000	6,800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4008 Law and Order Karak					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>150,000</u>	<u>150,000</u>	<u>130,000</u>
A13101 Machinery and Equipment			<u>150,000</u>	<u>150,000</u>	<u>130,000</u>
001 Machinery and Equipment			150,000	150,000	130,000
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A13201 Furniture and Fixture			50,000	50,000	55,000
Law and Order Karak			607,899,000	607,899,000	644,767,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>KK4009</b>	<b>Investigation Karak</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b>33,952,000</b>	<b>33,952,000</b>	<b>37,149,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>27</b>	<b>27</b>	<b>12,581,000</b>	<b>12,581,000</b>	<b>13,841,000</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>1</b>	<b>1</b>	<b>1,551,000</b>	<b>1,551,000</b>	<b>1,706,000</b>
A01101	Total Basic Pay Of Officer		1	1	1,551,000	1,551,000	1,706,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,551,000		1,706,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>26</b>	<b>26</b>	<b>11,030,000</b>	<b>11,030,000</b>	<b>12,135,000</b>
A01151	Total Basic Pay Other Staff		26	26	11,030,000	11,030,000	12,135,000
S035	Senior Clerk	(BPS-14)	2	2	1,496,000		1,646,000
S114	Steno Typist	(BPS-14)	1	1	808,000		889,000
S138	Sub Inspector	(BPS-14)	1	1	590,000		649,000
J013	Junior Clerk	(BPS-11)	5	5	2,239,000		2,463,000
H017	Head Constable Driver	(BPS-09)	1	1	328,000		361,000
C089	Constable Driver	(BPS-07)	6	6	2,446,000		2,691,000
B006	Behishti	(BPS-03)	3	3	786,000		865,000
C057	Chowkidar	(BPS-03)	1	1	273,000		300,000
N005	Naib Qasid	(BPS-03)	4	4	1,398,000		1,538,000
S162	Sweeper	(BPS-03)	2	2	666,000		733,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>21,371,000</b>	<b>21,371,000</b>	<b>23,308,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>21,371,000</b>	<b>21,371,000</b>	<b>23,308,000</b>
A01202	House Rent Allowance				1,578,000	1,578,000	1,736,000
A01203	Conveyance Allowance				1,429,000	1,429,000	1,572,000
A01207	Washing Allowance				186,000	186,000	205,000
A01208	Dress Allowance				171,000	171,000	188,000
A0120D	Integrated Allowance				76,000	76,000	84,000
A0120Q	Fixed Daily Allowance				1,448,000	1,448,000	1,593,000
A01210	Risk Allowance				3,611,000	3,611,000	3,972,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4009 Investigation Karak</b>					
001 Risk Allowance			3,611,000	3,611,000	3,972,000
A01217 Medical Allowance			954,000	954,000	1,049,000
A0121T Adhoc Relief Allowance 2013			268,000	268,000	295,000
A0122C Adhoc Relief Allowance - 2015			189,000	189,000	208,000
A0122M Adhoc Relief Allowance 2016			48,000	48,000	
A0122Y Ad-hoc Relief Allowance 2017			67,000	67,000	
A0123G Ad-hoc Relief Allowance-2018			67,000	67,000	
A0123L Scheduled Post Allowance for Police Officers			574,000	574,000	631,000
A0123P Ad-hoc Relief Allowance 2019			67,000	67,000	74,000
A0124F Adhoc Relief Allowance-2021			44,000	44,000	48,000
A0124H Special Allowance-2021			202,000	202,000	222,000
A0124N Disparity Reduction Allowance 2022- 15%			481,000	481,000	529,000
A0124R Adhoc Relief Allowance 2022			2,060,000	2,060,000	2,266,000
A0124X Adhoc Relief Allowance 2023			7,040,000	7,040,000	7,744,000
A01250 Incentive Allowance			<u>253,000</u>	<u>253,000</u>	<u>278,000</u>
001 Incentive Allowance			253,000	253,000	278,000
A01260 Ration Allowance			402,000	402,000	442,000
A01261 Constabulary Allowance for Police Personnel			156,000	156,000	172,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>4,776,000</u></b>	<b><u>4,776,000</u></b>	<b><u>4,992,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>210,000</u></b>	<b><u>210,000</u></b>	<b><u>258,000</u></b>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			200,000	200,000	248,000
<b>A033 TOTAL UTILITIES</b>			<b><u>500,000</u></b>	<b><u>500,000</u></b>	<b><u>620,000</u></b>
A03303 Electricity			<u>500,000</u>	<u>500,000</u>	<u>620,000</u>
001 Electricity			500,000	500,000	620,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>3,750,000</u></b>	<b><u>3,750,000</u></b>	<b><u>3,750,000</u></b>
A03805 Travelling Allowance			<u>550,000</u>	<u>550,000</u>	<u>550,000</u>
001 Travelling Allowance			550,000	550,000	550,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4009 Investigation Karak</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>3,200,000</u>	<u>3,200,000</u>	<u>3,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			3,200,000	3,200,000	3,200,000
<b>A039 TOTAL GENERAL</b>			<u><b>316,000</b></u>	<u><b>316,000</b></u>	<u><b>364,000</b></u>
A03901 Stationery			<u>160,000</u>	<u>160,000</u>	<u>198,000</u>
001 Stationery			160,000	160,000	198,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Printing and publication			40,000	40,000	50,000
A03905 Newspapers Periodicals and Books			10,000	10,000	10,000
A03914 Secret service expenditure			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Secret Service Charges			40,000	40,000	40,000
A03953 Investigation Cost			1,000	1,000	1,000
A03970 Others			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
002 Other Contingencies			65,000	65,000	65,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,500,000</b></u>	<u><b>1,500,000</b></u>	<u><b>1,500,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,500,000</b></u>	<u><b>1,500,000</b></u>	<u><b>1,500,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,500,000	1,500,000	1,500,000
<b>A06 TOTAL TRANSFERS</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>70,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u><b>70,000</b></u>	<u><b>70,000</b></u>	<u><b>70,000</b></u>
A06103 Cash awards			70,000	70,000	70,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>350,000</b></u>	<u><b>350,000</b></u>	<u><b>434,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>300,000</b></u>	<u><b>300,000</b></u>	<u><b>372,000</b></u>
A13001 Transport			<u>300,000</u>	<u>300,000</u>	<u>372,000</u>
001 Transport			300,000	300,000	372,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>30,000</b></u>	<u><b>30,000</b></u>	<u><b>37,000</b></u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4009 Investigation Karak					
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	20,000	25,000
Investigation Karak			40,648,000	40,648,000	44,145,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4043 Law and Order Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>859,223,000</u></b>	<b><u>859,223,000</u></b>	<b><u>945,049,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1069</u></b>	<b><u>1069</u></b>	<b><u>397,856,000</u></b>	<b><u>397,856,000</u></b>	<b><u>437,643,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>20</u></b>	<b><u>20</u></b>	<b><u>15,015,000</u></b>	<b><u>15,015,000</u></b>	<b><u>16,517,000</u></b>
A01101 Total Basic Pay Of Officer	<u>20</u>	<u>20</u>	<u>15,015,000</u>	<u>15,015,000</u>	<u>16,517,000</u>
D383 District Police Officer (BPS-19)	1	1	983,000		1,081,000
S148 Superintendent Of Police (BPS-18)	1	1	972,000		1,069,000
D055 Deputy Superintendent Of Police (BPS-17)	8	8	2,785,000		3,064,000
S166 Superintendent (BPS-17)	1	1	961,000		1,057,000
A057 Assistant (BPS-16)	2	2	1,856,000		2,042,000
I012 Inspector (BPS-16)	7	7	7,458,000		8,204,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>1049</u></b>	<b><u>1049</u></b>	<b><u>382,841,000</u></b>	<b><u>382,841,000</u></b>	<b><u>421,126,000</u></b>
A01151 Total Basic Pay Other Staff	<u>1049</u>	<u>1049</u>	<u>382,680,000</u>	<u>382,680,000</u>	<u>420,949,000</u>
L105 Legal sub Inspector (BPS-14)	1	1	546,000		601,000
S035 Senior Clerk (BPS-14)	5	5	2,086,000		2,295,000
S114 Steno Typist (BPS-14)	1	1	415,000		457,000
S138 Sub Inspector (BPS-14)	6	6	4,171,000		4,588,000
A149 Assistant Sub Inspector (BPS-11)	23	23	6,443,000		7,087,000
D435 Driver Assistant Sub Inspector (BPS-11)	1	1	404,000		444,000
J013 Junior Clerk (BPS-11)	10	10	4,073,000		4,480,000
H015 Head Constable (BPS-09)	68	68	26,208,000		28,829,000
H017 Head Constable Driver (BPS-09)	4	4	470,000		517,000
C088 Constable (BPS-07)	855	855	308,457,000		339,303,000
C089 Constable Driver (BPS-07)	35	35	13,836,000		15,220,000
D006 Daftari (BPS-04)	1	1	393,000		432,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4043 Law and Order Kohat</b>					
M018 Masson (BPS-04)	1	1	393,000		432,000
T006 Tailor Master (BPS-04)	1	1	393,000		432,000
B006 Behishti (BPS-03)	10	10	3,888,000		4,277,000
C095 Cook (BPS-03)	2	2	775,000		853,000
K009 Khalasi (BPS-03)	1	1	393,000		432,000
M010 Mali (BPS-03)	3	3	1,168,000		1,285,000
N005 Naib Qasid (BPS-03)	7	7	2,730,000		3,003,000
S162 Sweeper (BPS-03)	14	14	5,438,000		5,982,000
A01152 Personal pay			158,000	158,000	174,000
A01156 Total Pay of Contract Staff			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<b><u>461,367,000</u></b>	<b><u>461,367,000</u></b>	<b><u>507,406,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>460,824,000</u></b>	<b><u>460,824,000</u></b>	<b><u>506,906,000</u></b>
A01202 House Rent Allowance			35,766,000	35,766,000	39,343,000
A01203 Conveyance Allowance			27,974,000	27,974,000	30,771,000
A01207 Washing Allowance			2,562,000	2,562,000	2,818,000
A01208 Dress Allowance			675,000	675,000	743,000
A0120D Integrated Allowance			305,000	305,000	336,000
A0120Q Fixed Daily Allowance			38,903,000	38,903,000	42,793,000
A01210 Risk Allowance			<u>105,908,000</u>	<u>105,908,000</u>	<u>116,499,000</u>
001 Risk Allowance			105,908,000	105,908,000	116,499,000
A01217 Medical Allowance			22,219,000	22,219,000	24,441,000
A0121T Adhoc Relief Allowance 2013			4,394,000	4,394,000	4,833,000
A0122C Adhoc Relief Allowance - 2015			3,023,000	3,023,000	3,325,000
A0122N Special Conveyance Allowance to Disbalded Employees			756,000	756,000	832,000
A0122Y Ad-hoc Relief Allowance 2017			1,000	1,000	
A01239 Special allowance			<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
001 Special Allowance			5,000	5,000	6,000
A0123G Ad-hoc Relief Allowance-2018			1,000	1,000	
A0123L Scheduled Post Allowance for Police Officers			3,710,000	3,710,000	4,081,000
A0123P Ad-hoc Relief Allowance 2019			1,000	1,000	1,000
A0124F Adhoc Relief Allowance-2021			1,000	1,000	1,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4043 Law and Order Kohat</b>					
A0124H Special Allowance-2021			694,000	694,000	763,000
A0124N Disparity Reduction Allowance 2022- 15%			2,129,000	2,129,000	2,342,000
A0124R Adhoc Relief Allowance 2022			40,147,000	40,147,000	44,162,000
A0124X Adhoc Relief Allowance 2023			142,757,000	142,757,000	157,033,000
A01250 Incentive Allowance			<u>10,675,000</u>	<u>10,675,000</u>	<u>11,743,000</u>
001 Incentive Allowance			10,675,000	10,675,000	11,743,000
A01260 Ration Allowance			13,939,000	13,939,000	15,333,000
A01261 Constabulary Allowance for Police Personnel			4,279,000	4,279,000	4,707,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>543,000</b></u>	<u><b>543,000</b></u>	<u><b>500,000</b></u>
A01274 Medical Charges			<u>76,000</u>	<u>76,000</u>	<u>100,000</u>
001 Medical Charges			76,000	76,000	100,000
A01278 Leave Salary			<u>467,000</u>	<u>467,000</u>	<u>400,000</u>
001 Leave Salary			467,000	467,000	400,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>95,554,000</b></u>	<u><b>95,554,000</b></u>	<u><b>78,851,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>1,784,000</b></u>	<u><b>1,784,000</b></u>	<u><b>2,020,000</b></u>
A03201 Postage and Telegraph			20,000	20,000	20,000
A03202 Telephone and Trunk Call			1,764,000	1,764,000	2,000,000
<b>A033 TOTAL UTILITIES</b>			<u><b>7,000,000</b></u>	<u><b>7,000,000</b></u>	<u><b>8,680,000</b></u>
A03301 Gas			800,000	800,000	992,000
A03303 Electricity			<u>6,200,000</u>	<u>6,200,000</u>	<u>7,688,000</u>
001 Electricity			6,200,000	6,200,000	7,688,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>73,905,000</b></u>	<u><b>73,905,000</b></u>	<u><b>66,112,000</b></u>
A03805 Travelling Allowance			<u>1,111,000</u>	<u>1,111,000</u>	<u>1,111,000</u>
001 Travelling Allowance			1,111,000	1,111,000	1,111,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>65,000,000</u>	<u>65,000,000</u>	<u>65,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			65,000,000	65,000,000	65,000,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4043 Law and Order Kohat</b>					
A03808 Conveyance Charges			<u>7,794,000</u>	<u>7,794,000</u>	<u>1,000</u>
001 Conveyance Charges			7,794,000	7,794,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>12,865,000</u></b>	<b><u>12,865,000</u></b>	<b><u>2,039,000</u></b>
A03901 Stationery			<u>750,000</u>	<u>750,000</u>	<u>800,000</u>
001 Stationery			750,000	750,000	800,000
A03902 Printing and Publication			<u>146,000</u>	<u>146,000</u>	<u>150,000</u>
001 Printing and publication			146,000	146,000	150,000
A03905 Newspapers Periodicals and Books			10,000	10,000	10,000
A03907 Advertising & Publicity			<u>148,000</u>	<u>148,000</u>	<u>148,000</u>
001 Advertising and Publicity			148,000	148,000	148,000
A03914 Secret service expenditure			<u>700,000</u>	<u>700,000</u>	<u>430,000</u>
001 Secret Service Charges			700,000	700,000	430,000
A03942 Cost of Other Stores			<u>5,111,000</u>	<u>5,111,000</u>	<u>1,000</u>
018 Feeding Charges.			5,111,000	5,111,000	1,000
A03970 Others			<u>6,000,000</u>	<u>6,000,000</u>	<u>500,000</u>
002 Other Contingencies			6,000,000	6,000,000	500,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>10,700,000</u></b>	<b><u>10,700,000</u></b>	<b><u>8,000,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>10,700,000</u></b>	<b><u>10,700,000</u></b>	<b><u>8,000,000</u></b>
A04114 Superannuation Encashment of L.P.R			10,700,000	10,700,000	8,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>14,334,000</u></b>	<b><u>14,334,000</u></b>	<b><u>4,001,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>14,334,000</u></b>	<b><u>14,334,000</u></b>	<b><u>4,001,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,800,000</u>	<u>1,800,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,800,000	1,800,000	1,000
A05270 To Others			<u>12,534,000</u>	<u>12,534,000</u>	<u>4,000,000</u>
199 Free Education Package			12,534,000	12,534,000	4,000,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,150,000</u></b>	<b><u>1,150,000</u></b>	<b><u>100,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>1,150,000</u></b>	<b><u>1,150,000</u></b>	<b><u>100,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4043 Law and Order Kohat</b>					
A06103 Cash awards			1,150,000	1,150,000	100,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>5,750,000</u>	<u>5,750,000</u>	<u>5,850,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>5,500,000</u>	<u>5,500,000</u>	<u>5,600,000</u>
A13001 Transport			<u>5,500,000</u>	<u>5,500,000</u>	<u>5,600,000</u>
001 Transport			5,500,000	5,500,000	5,600,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13101 Machinery and Equipment			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Machinery and Equipment			200,000	200,000	200,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			50,000	50,000	50,000
<b>Law and Order Kohat</b>			<b>986,711,000</b>	<b>986,711,000</b>	<b>1,041,851,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4047 SP Investigation Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>102,302,000</u></b>	<b><u>102,302,000</u></b>	<b><u>112,087,000</u></b>
<b>A011 TOTAL PAY</b>	<b>92</b>	<b>92</b>	<b><u>51,266,000</u></b>	<b><u>51,266,000</u></b>	<b><u>56,395,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>3,822,000</u></b>	<b><u>3,822,000</u></b>	<b><u>4,205,000</u></b>
A01101 Total Basic Pay Of Officer	5	5	<u>3,822,000</u>	<u>3,822,000</u>	<u>4,205,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	1,256,000		1,382,000
A057 Assistant (BPS-16)	1	1	830,000		913,000
I012 Inspector (BPS-16)	3	3	1,736,000		1,910,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>87</b>	<b>87</b>	<b><u>47,444,000</u></b>	<b><u>47,444,000</u></b>	<b><u>52,190,000</u></b>
A01151 Total Basic Pay Other Staff	87	87	<u>47,437,000</u>	<u>47,437,000</u>	<u>52,182,000</u>
S035 Senior Clerk (BPS-14)	3	3	1,736,000		1,910,000
S114 Steno Typist (BPS-14)	1	1	360,000		396,000
A149 Assistant Sub Inspector (BPS-11)	14	14	4,838,000		5,322,000
J013 Junior Clerk (BPS-11)	6	6	2,173,000		2,390,000
H015 Head Constable (BPS-09)	10	10	5,831,000		6,414,000
C088 Constable (BPS-07)	35	35	25,280,000		27,808,000
C089 Constable Driver (BPS-07)	5	5	3,058,000		3,364,000
B006 Behishiti (BPS-03)	4	4	1,223,000		1,345,000
C057 Chowkidar (BPS-03)	1	1	317,000		349,000
N005 Naib Qasid (BPS-03)	4	4	1,605,000		1,766,000
S162 Sweeper (BPS-03)	4	4	1,016,000		1,118,000
A01152 Personal pay			7,000	7,000	8,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>51,036,000</u></b>	<b><u>51,036,000</u></b>	<b><u>55,692,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>50,264,000</u></b>	<b><u>50,264,000</u></b>	<b><u>55,292,000</u></b>
A01202 House Rent Allowance			3,686,000	3,686,000	4,055,000

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## 032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4047 SP Investigation Kohat</b>					
A01203 Conveyance Allowance			3,085,000	3,085,000	3,394,000
A01207 Washing Allowance			332,000	332,000	365,000
A01208 Dress Allowance			218,000	218,000	240,000
A0120D Integrated Allowance			98,000	98,000	108,000
A0120Q Fixed Daily Allowance			3,552,000	3,552,000	3,907,000
A01210 Risk Allowance			<u>9,621,000</u>	<u>9,621,000</u>	<u>10,583,000</u>
001 Risk Allowance			9,621,000	9,621,000	10,583,000
A01217 Medical Allowance			2,188,000	2,188,000	2,407,000
A0121C Additional Pay Allowance			2,000	2,000	2,000
A0121T Adhoc Relief Allowance 2013			643,000	643,000	707,000
A0122C Adhoc Relief Allowance - 2015			486,000	486,000	535,000
A01233 Unattractive Area Allowance			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
001 Unattractive Area Allowance			13,000	13,000	14,000
A01239 Special allowance			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
001 Special Allowance			2,000	2,000	2,000
A0123L Scheduled Post Allowance for Police Officers			574,000	574,000	631,000
A0124H Special Allowance-2021			265,000	265,000	292,000
A0124N Disparity Reduction Allowance 2022- 15%			695,000	695,000	765,000
A0124R Adhoc Relief Allowance 2022			4,935,000	4,935,000	5,429,000
A0124X Adhoc Relief Allowance 2023			17,513,000	17,513,000	19,264,000
A01250 Incentive Allowance			<u>821,000</u>	<u>821,000</u>	<u>903,000</u>
001 Incentive Allowance			821,000	821,000	903,000
A01260 Ration Allowance			1,140,000	1,140,000	1,254,000
A01261 Constabulary Allowance for Police Personnel			395,000	395,000	435,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>772,000</b></u>	<u><b>772,000</b></u>	<u><b>400,000</b></u>
A01278 Leave Salary			<u>772,000</u>	<u>772,000</u>	<u>400,000</u>
001 Leave Salary			772,000	772,000	400,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>5,956,000</b></u>	<u><b>5,956,000</b></u>	<u><b>6,343,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>188,000</b></u>	<u><b>188,000</b></u>	<u><b>232,000</b></u>
A03201 Postage and Telegraph			1,000	1,000	
A03202 Telephone and Trunk Call			187,000	187,000	232,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4047 SP Investigation Kohat</b>					
<b>A033 TOTAL UTILITIES</b>			<b><u>1,190,000</u></b>	<b><u>1,190,000</u></b>	<b><u>1,476,000</u></b>
A03301 Gas			345,000	345,000	428,000
A03303 Electricity			<u>845,000</u>	<u>845,000</u>	<u>1,048,000</u>
001 Electricity			845,000	845,000	1,048,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>3,250,000</u></b>	<b><u>3,250,000</u></b>	<b><u>3,250,000</u></b>
A03805 Travelling Allowance			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Travelling Allowance			500,000	500,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,750,000</u>	<u>2,750,000</u>	<u>2,750,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,750,000	2,750,000	2,750,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,328,000</u></b>	<b><u>1,328,000</u></b>	<b><u>1,385,000</u></b>
A03901 Stationery			<u>300,000</u>	<u>300,000</u>	<u>372,000</u>
001 Stationery			300,000	300,000	372,000
A03902 Printing and Publication			<u>80,000</u>	<u>80,000</u>	<u>70,000</u>
001 Printing and publication			80,000	80,000	70,000
A03905 Newspapers Periodicals and Books			12,000	12,000	12,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Advertising and Publicity			50,000	50,000	50,000
A03914 Secret service expenditure			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Secret Service Charges			20,000	20,000	20,000
A03953 Investigation Cost			781,000	781,000	781,000
A03970 Others			<u>85,000</u>	<u>85,000</u>	<u>80,000</u>
002 Other Contingencies			85,000	85,000	80,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>955,000</u></b>	<b><u>955,000</u></b>	<b><u>955,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>955,000</u></b>	<b><u>955,000</u></b>	<b><u>955,000</u></b>
A04114 Superannuation Encashment of L.P.R			955,000	955,000	955,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>1,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4047 SP Investigation Kohat</b>					
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>1,000</u></b>
A05270 To Others			<u>10,000,000</u>	<u>10,000,000</u>	<u>1,000</u>
001 To Others			10,000,000	10,000,000	1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>90,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>90,000</u></b>
A06103 Cash awards			80,000	80,000	90,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>560,000</u></b>	<b><u>560,000</u></b>	<b><u>617,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>450,000</u></b>	<b><u>450,000</u></b>	<b><u>480,000</u></b>
A13001 Transport			<u>450,000</u>	<u>450,000</u>	<u>480,000</u>
001 Transport			450,000	450,000	480,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>87,000</u></b>
A13101 Machinery and Equipment			<u>70,000</u>	<u>70,000</u>	<u>87,000</u>
001 Machinery and Equipment			70,000	70,000	87,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>50,000</u></b>
A13201 Furniture and Fixture			40,000	40,000	50,000
<b>SP Investigation Kohat</b>			<b>119,853,000</b>	<b>119,853,000</b>	<b>120,093,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4046 S P Frontier Reserved Police Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>101,921,000</u>	<u>101,921,000</u>	
<b>A011 TOTAL PAY</b>			<u>2,000</u>	<u>2,000</u>	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>			<u>2,000</u>	<u>2,000</u>	
A01152 Personal pay			2,000	2,000	
<b>A012 TOTAL ALLOWANCES</b>			<u>101,919,000</u>	<u>101,919,000</u>	
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>101,195,000</u>	<u>101,195,000</u>	
A01202 House Rent Allowance			8,110,000	8,110,000	
A01203 Conveyance Allowance			6,451,000	6,451,000	
A01207 Washing Allowance			507,000	507,000	
A01208 Dress Allowance			26,000	26,000	
A0120D Integrated Allowance			9,000	9,000	
A0120Q Fixed Daily Allowance			9,196,000	9,196,000	
A01210 Risk Allowance			<u>24,777,000</u>	<u>24,777,000</u>	
001 Risk Allowance			24,777,000	24,777,000	
A01217 Medical Allowance			5,039,000	5,039,000	
A0121T Adhoc Relief Allowance 2013			963,000	963,000	
A0122C Adhoc Relief Allowance - 2015			758,000	758,000	
A0122M Adhoc Relief Allowance 2016			3,000	3,000	
A0122N Special Conveyance Allowance to Disabled Employees			38,000	38,000	
A0122Y Ad-hoc Relief Allowance 2017			7,000	7,000	
A01233 Unattractive Area Allowance			<u>3,000</u>	<u>3,000</u>	
001 Unattractive Area Allowance			3,000	3,000	
A0123L Scheduled Post Allowance for Police Officers			264,000	264,000	
A0124F Adhoc Relief Allowance-2021			4,000	4,000	
A0124H Special Allowance-2021			103,000	103,000	
A0124N Disparity Reduction Allowance 2022- 15%			155,000	155,000	
A0124R Adhoc Relief Allowance 2022			8,262,000	8,262,000	
A0124X Adhoc Relief Allowance 2023			29,703,000	29,703,000	
A01250 Incentive Allowance			<u>2,500,000</u>	<u>2,500,000</u>	



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4046 S P Frontier Reserved Police Kohat</b>					
001 Incentive Allowance			2,500,000	2,500,000	
A01260 Ration Allowance			3,294,000	3,294,000	
A01261 Constabulary Allowance for Police Personnel			1,023,000	1,023,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>724,000</u></b>	<b><u>724,000</u></b>	
A01274 Medical Charges			<u>724,000</u>	<u>724,000</u>	
001 Medical Charges			724,000	724,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>350,000</u></b>	<b><u>350,000</u></b>	
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>17,000</u></b>	<b><u>17,000</u></b>	
A03202 Telephone and Trunk Call			17,000	17,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>325,000</u></b>	<b><u>325,000</u></b>	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>325,000</u>	<u>325,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator			325,000	325,000	
<b>A039 TOTAL GENERAL</b>			<b><u>8,000</u></b>	<b><u>8,000</u></b>	
A03970 Others			<u>8,000</u>	<u>8,000</u>	
001 Others			8,000	8,000	
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>575,000</u></b>	<b><u>575,000</u></b>	
<b>A041 TOTAL PENSION</b>			<b><u>575,000</u></b>	<b><u>575,000</u></b>	
A04114 Superannuation Encashment of L.P.R			575,000	575,000	
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	
A05270 To Others			<u>10,000,000</u>	<u>10,000,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032102</b>	<b>PROVINCIAL POLICE</b>				
<b>KT4046</b>	<b>S P Frontier Reserved Police Kohat</b>				
199	Free Education Package		10,000,000	10,000,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>34,000</u></b>	<b><u>34,000</u></b>	
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>29,000</u></b>	<b><u>29,000</u></b>	
A13001	Transport		<u>29,000</u>	<u>29,000</u>	
001	Transport		29,000	29,000	
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>	<b><u>5,000</u></b>	
A13101	Machinery and Equipment		<u>5,000</u>	<u>5,000</u>	
001	Machinery and Equipment		5,000	5,000	
<b>S P Frontier Reserved Police Kohat</b>			<b>112,880,000</b>	<b>112,880,000</b>	

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>KT4366</b>	<b>Regional Command Law &amp; Order Kohat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>22,372,000</u>	<u>22,372,000</u>	<u>24,691,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>25</b>	<b>25</b>	<u>14,344,000</u>	<u>14,344,000</u>	<u>15,779,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<u>7,039,000</u>	<u>7,039,000</u>	<u>7,743,000</u>
A01101	Total Basic Pay Of Officer		8	8	<u>7,033,000</u>	<u>7,033,000</u>	<u>7,736,000</u>
R087	Regional Police Officer	(BPS-20)	1	1	2,042,000		2,246,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	142,000		156,000
S166	Superintendent	(BPS-17)	1	1	1,158,000		1,274,000
A057	Assistant	(BPS-16)	4	4	2,894,000		3,183,000
S115	Stenographer	(BPS-16)	1	1	797,000		877,000
A01105	Qualification Pay				6,000	6,000	7,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>17</b>	<b>17</b>	<u>7,305,000</u>	<u>7,305,000</u>	<u>8,036,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>7,305,000</u>	<u>7,305,000</u>	<u>8,036,000</u>
S035	Senior Clerk	(BPS-14)	5	5	3,101,000		3,411,000
J013	Junior Clerk	(BPS-11)	7	7	2,446,000		2,691,000
D006	Daftari	(BPS-04)	1	1	437,000		481,000
N005	Naib Qasid	(BPS-03)	3	3	1,070,000		1,177,000
S162	Sweeper	(BPS-03)	1	1	251,000		276,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>8,028,000</u>	<u>8,028,000</u>	<u>8,912,000</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>8,010,000</u>	<u>8,010,000</u>	<u>8,812,000</u>
A01201	Senior Post Allowance				5,000	5,000	6,000
A01202	House Rent Allowance				651,000	651,000	716,000
A01203	Conveyance Allowance				626,000	626,000	689,000
A01207	Washing Allowance				63,000	63,000	69,000
A01208	Dress Allowance				68,000	68,000	75,000
A0120D	Integrated Allowance				38,000	38,000	42,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4366 Regional Command Law &amp; Order Kohat</b>					
A01217 Medical Allowance			344,000	344,000	378,000
A0121T Adhoc Relief Allowance 2013			107,000	107,000	118,000
A01224 Entertainment Allowance			3,000	3,000	3,000
A0122C Adhoc Relief Allowance - 2015			74,000	74,000	81,000
A0123L Scheduled Post Allowance for Police Officers			435,000	435,000	479,000
A0124H Special Allowance-2021			544,000	544,000	598,000
A0124N Disparity Reduction Allowance 2022- 15%			855,000	855,000	941,000
A0124R Adhoc Relief Allowance 2022			922,000	922,000	1,014,000
A0124X Adhoc Relief Allowance 2023			3,275,000	3,275,000	3,603,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>18,000</u></b>	<b><u>18,000</u></b>	<b><u>100,000</u></b>
A01274 Medical Charges			<u>18,000</u>	<u>18,000</u>	<u>100,000</u>
001 Medical Charges			18,000	18,000	100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>6,473,000</u></b>	<b><u>6,473,000</u></b>	<b><u>7,007,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>505,000</u></b>	<b><u>505,000</u></b>	<b><u>625,000</u></b>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk Call			500,000	500,000	620,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,300,000</u></b>	<b><u>1,300,000</u></b>	<b><u>1,612,000</u></b>
A03301 Gas			450,000	450,000	558,000
A03303 Electricity			<u>850,000</u>	<u>850,000</u>	<u>1,054,000</u>
001 Electricity			850,000	850,000	1,054,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>3,450,000</u></b>	<b><u>3,450,000</u></b>	<b><u>3,450,000</u></b>
A03805 Travelling Allowance			<u>450,000</u>	<u>450,000</u>	<u>450,000</u>
001 Travelling Allowance			450,000	450,000	450,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>3,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			3,000,000	3,000,000	3,000,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KT4366 Regional Command Law &amp; Order Kohat</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>1,218,000</u></b>	<b><u>1,218,000</u></b>	<b><u>1,320,000</u></b>
A03901 Stationery			<u>700,000</u>	<u>700,000</u>	<u>850,000</u>
001 Stationery			700,000	700,000	850,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03905 Newspapers Periodicals and Books			45,000	45,000	20,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Advertising and Publicity			50,000	50,000	50,000
A03914 Secret service expenditure			<u>123,000</u>	<u>123,000</u>	<u>200,000</u>
001 Secret Service Charges			123,000	123,000	200,000
A03970 Others			<u>250,000</u>	<u>250,000</u>	<u>150,000</u>
001 Others			250,000	250,000	150,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000	1,000	1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>200,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>200,000</u></b>
A06103 Cash awards			150,000	150,000	200,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>760,000</u></b>	<b><u>760,000</u></b>	<b><u>785,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>610,000</u></b>
A13001 Transport			<u>600,000</u>	<u>600,000</u>	<u>610,000</u>
001 Transport			600,000	600,000	610,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>150,000</u></b>
A13101 Machinery and Equipment			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Machinery and Equipment			150,000	150,000	150,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4366 Regional Command Law & Order Kohat					
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000
Regional Command Law & Order Kohat			29,756,000	29,756,000	32,684,000

## 2101

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## 032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4002 Law and Order Lakki</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>421,485,000</u></b>	<b><u>421,485,000</u></b>	<b><u>463,604,000</u></b>
<b>A011 TOTAL PAY</b>	<b>624</b>	<b>624</b>	<b><u>167,917,000</u></b>	<b><u>167,917,000</u></b>	<b><u>184,709,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>13</b>	<b>13</b>	<b><u>6,421,000</u></b>	<b><u>6,421,000</u></b>	<b><u>7,063,000</u></b>
A01101 Total Basic Pay Of Officer	13	13	<u>6,421,000</u>	<u>6,421,000</u>	<u>7,063,000</u>
D383 District Police Officer (BPS-19)	1	1	1,212,000		1,333,000
D055 Deputy Superintendent Of Police (BPS-17)	5	5	830,000		913,000
A057 Assistant (BPS-16)	3	3	1,922,000		2,114,000
I012 Inspector (BPS-16)	4	4	2,457,000		2,703,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>611</b>	<b>611</b>	<b><u>161,496,000</u></b>	<b><u>161,496,000</u></b>	<b><u>177,646,000</u></b>
A01151 Total Basic Pay Other Staff	611	611	<u>161,496,000</u>	<u>161,496,000</u>	<u>177,646,000</u>
L105 Legal sub Inspector (BPS-14)	1	1	546,000		601,000
S035 Senior Clerk (BPS-14)	4	4	2,763,000		3,039,000
S114 Steno Typist (BPS-14)	1	1	360,000		396,000
S138 Sub Inspector (BPS-14)	5	5	1,671,000		1,838,000
A149 Assistant Sub Inspector (BPS-11)	23	23	9,151,000		10,066,000
D435 Driver Assistant Sub Inspector (BPS-11)	1	1	666,000		733,000
J013 Junior Clerk (BPS-11)	11	11	3,331,000		3,664,000
H015 Head Constable (BPS-09)	50	50	20,333,000		22,366,000
H017 Head Constable Driver (BPS-09)	3	3	1,409,000		1,550,000
C088 Constable (BPS-07)	469	469	111,919,000		123,111,000
C089 Constable Driver (BPS-07)	7	7	1,463,000		1,609,000
D006 Daftari (BPS-04)	2	2	633,000		696,000
B006 Behishti (BPS-03)	2	2	797,000		877,000
B009 Barber (BPS-03)	2	2	317,000		349,000

**NC21014 (010)  
POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4002 Law and Order Lakki</b>					
C095 Cook (BPS-03)	11	11	1,867,000		2,054,000
M010 Mali (BPS-03)	1	1	306,000		337,000
N005 Naib Qasid (BPS-03)	6	6	1,103,000		1,213,000
S162 Sweeper (BPS-03)	9	9	2,391,000		2,630,000
W049 Washerman (BPS-03)	3	3	470,000		517,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>253,568,000</u></b>	<b><u>253,568,000</u></b>	<b><u>278,895,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>253,568,000</u></b>	<b><u>253,568,000</u></b>	<b><u>278,895,000</u></b>
A01202 House Rent Allowance			20,630,000	20,630,000	22,693,000
A01203 Conveyance Allowance			15,789,000	15,789,000	17,368,000
A01207 Washing Allowance			1,637,000	1,637,000	1,801,000
A01208 Dress Allowance			574,000	574,000	631,000
A0120D Integrated Allowance			287,000	287,000	316,000
A0120Q Fixed Daily Allowance			20,581,000	20,581,000	22,639,000
A0120S Elite force allowance			13,000	13,000	14,000
A01210 Risk Allowance			<b><u>58,445,000</u></b>	<b><u>58,445,000</u></b>	<b><u>64,290,000</u></b>
001 Risk Allowance			58,445,000	58,445,000	64,290,000
A01217 Medical Allowance			12,680,000	12,680,000	13,948,000
A0121T Adhoc Relief Allowance 2013			2,238,000	2,238,000	2,462,000
A0121W Counter Terrorism Allowance			46,000	46,000	51,000
A0122C Adhoc Relief Allowance - 2015			1,440,000	1,440,000	1,584,000
A0122N Special Conveyance Allowance to Disbalded Employees			151,000	151,000	166,000
A0122Y Ad-hoc Relief Allowance 2017			12,000	12,000	
A0123G Ad-hoc Relief Allowance-2018			16,000	16,000	
A0123L Scheduled Post Allowance for Police Officers			1,817,000	1,817,000	1,999,000
A0123P Ad-hoc Relief Allowance 2019			13,000	13,000	14,000
A01242 Consolidation travelling allowance			52,000	52,000	57,000
A0124F Adhoc Relief Allowance-2021			27,000	27,000	30,000
A0124H Special Allowance-2021			706,000	706,000	777,000
A0124N Disparity Reduction Allowance 2022- 15%			1,582,000	1,582,000	1,740,000
A0124R Adhoc Relief Allowance 2022			21,689,000	21,689,000	23,858,000
A0124X Adhoc Relief Allowance 2023			77,245,000	77,245,000	84,970,000
A01250 Incentive Allowance			<b><u>5,893,000</u></b>	<b><u>5,893,000</u></b>	<b><u>6,482,000</u></b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4002 Law and Order Lakki</b>					
001 Incentive Allowance			5,893,000	5,893,000	6,482,000
A01260 Ration Allowance			7,643,000	7,643,000	8,407,000
A01261 Constabulary Allowance for Police Personnel			2,362,000	2,362,000	2,598,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>55,280,000</u></b>	<b><u>55,280,000</u></b>	<b><u>46,576,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>735,000</u></b>	<b><u>735,000</u></b>	<b><u>906,000</u></b>
A03201 Postage and Telegraph			21,000	21,000	21,000
A03202 Telephone and Trunk Call			714,000	714,000	885,000
<b>A033 TOTAL UTILITIES</b>			<b><u>6,100,000</u></b>	<b><u>6,100,000</u></b>	<b><u>7,564,000</u></b>
A03303 Electricity			<u>6,100,000</u>	<u>6,100,000</u>	<u>7,564,000</u>
001 Electricity			6,100,000	6,100,000	7,564,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>39,665,000</u></b>	<b><u>39,665,000</u></b>	<b><u>36,601,000</u></b>
A03805 Travelling Allowance			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
001 Travelling Allowance			600,000	600,000	600,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>36,000,000</u>	<u>36,000,000</u>	<u>36,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			36,000,000	36,000,000	36,000,000
A03808 Conveyance Charges			<u>3,065,000</u>	<u>3,065,000</u>	<u>1,000</u>
001 Conveyance Charges			3,065,000	3,065,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>8,780,000</u></b>	<b><u>8,780,000</u></b>	<b><u>1,505,000</u></b>
A03901 Stationery			<u>291,000</u>	<u>291,000</u>	<u>350,000</u>
001 Stationery			291,000	291,000	350,000
A03902 Printing and Publication			<u>145,000</u>	<u>145,000</u>	<u>180,000</u>
001 Printing and publication			145,000	145,000	180,000
A03905 Newspapers Periodicals and Books			9,000	9,000	9,000
A03907 Advertising & Publicity			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
001 Advertising and Publicity			75,000	75,000	75,000
A03914 Secret service expenditure			<u>629,000</u>	<u>629,000</u>	<u>250,000</u>
001 Secret Service Charges			629,000	629,000	250,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4002 Law and Order Lakki</b>					
A03942 Cost of Other Stores			<u>5,445,000</u>	<u>5,445,000</u>	<u>1,000</u>
018 Feeding Charges.			5,445,000	5,445,000	1,000
A03953 Investigation Cost			300,000	300,000	300,000
A03970 Others			<u>1,886,000</u>	<u>1,886,000</u>	<u>340,000</u>
002 Other Contingencies			1,886,000	1,886,000	340,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000,000	1,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>87,600,000</b></u>	<u><b>87,600,000</b></u>	<u><b>2,001,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>87,600,000</b></u>	<u><b>87,600,000</b></u>	<u><b>2,001,000</b></u>
A05270 To Others			<u>87,600,000</u>	<u>87,600,000</u>	<u>2,001,000</u>
187 Other Medal Allowance			85,600,000	85,600,000	1,000
199 Free Education Package			2,000,000	2,000,000	2,000,000
<b>A06 TOTAL TRANSFERS</b>			<u><b>1,300,000</b></u>	<u><b>1,300,000</b></u>	<u><b>190,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u><b>1,300,000</b></u>	<u><b>1,300,000</b></u>	<u><b>190,000</b></u>
A06103 Cash awards			1,300,000	1,300,000	190,000
<b>A09 TOTAL PHYSICAL ASSETS</b>					<u><b>1,000</b></u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<u><b>1,000</b></u>
A09601 Plant and Machinery					<u>1,000</u>
001 Plant and Machinery					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>3,615,000</b></u>	<u><b>3,615,000</b></u>	<u><b>3,626,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>3,500,000</b></u>	<u><b>3,500,000</b></u>	<u><b>3,501,000</b></u>
A13001 Transport			<u>3,500,000</u>	<u>3,500,000</u>	<u>3,501,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4002 Law and Order Lakki					
001 Transport			3,500,000	3,500,000	3,501,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A13101 Machinery and Equipment			<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
001 Machinery and Equipment			75,000	75,000	75,000
A132 TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			40,000	40,000	50,000
Law and Order Lakki			570,280,000	570,280,000	516,998,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4003 Investigation Lakki</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>60,626,000</u></b>	<b><u>60,626,000</u></b>	<b><u>66,693,000</u></b>
<b>A011 TOTAL PAY</b>	<b>64</b>	<b>64</b>	<b><u>30,075,000</u></b>	<b><u>30,075,000</u></b>	<b><u>33,084,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>2,348,000</u></b>	<b><u>2,348,000</u></b>	<b><u>2,583,000</u></b>
A01101 Total Basic Pay Of Officer	3	3	<u>2,348,000</u>	<u>2,348,000</u>	<u>2,583,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	1,278,000		1,406,000
A057 Assistant (BPS-16)	1	1	448,000		493,000
I012 Inspector (BPS-16)	1	1	622,000		684,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>61</b>	<b>61</b>	<b><u>27,727,000</u></b>	<b><u>27,727,000</u></b>	<b><u>30,501,000</u></b>
A01151 Total Basic Pay Other Staff	61	61	<u>27,727,000</u>	<u>27,727,000</u>	<u>30,501,000</u>
S035 Senior Clerk (BPS-14)	3	3	2,086,000		2,295,000
S138 Sub Inspector (BPS-14)	3	3	3,178,000		3,496,000
A149 Assistant Sub Inspector (BPS-11)	4	4	2,796,000		3,076,000
J013 Junior Clerk (BPS-11)	6	6	2,686,000		2,955,000
H015 Head Constable (BPS-09)	13	13	5,493,000		6,042,000
C088 Constable (BPS-07)	19	19	6,661,000		7,327,000
C089 Constable Driver (BPS-07)	4	4	1,572,000		1,729,000
B006 Behishti (BPS-03)	3	3	1,059,000		1,165,000
C057 Chowkidar (BPS-03)	1	1	328,000		361,000
N005 Naib Qasid (BPS-03)	2	2	590,000		649,000
S162 Sweeper (BPS-03)	3	3	1,278,000		1,406,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>30,551,000</u></b>	<b><u>30,551,000</u></b>	<b><u>33,609,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>30,551,000</u></b>	<b><u>30,551,000</u></b>	<b><u>33,609,000</u></b>
A01202 House Rent Allowance			2,358,000	2,358,000	2,594,000
A01203 Conveyance Allowance			1,935,000	1,935,000	2,129,000
A01207 Washing Allowance			191,000	191,000	210,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4003 Investigation Lakki</b>					
A01208 Dress Allowance			116,000	116,000	128,000
A0120D Integrated Allowance			60,000	60,000	66,000
A0120Q Fixed Daily Allowance			1,998,000	1,998,000	2,198,000
A0120S Elite force allowance			3,000	3,000	3,000
A01210 Risk Allowance			<u>5,487,000</u>	<u>5,487,000</u>	<u>6,036,000</u>
001 Risk Allowance			5,487,000	5,487,000	6,036,000
A01217 Medical Allowance			1,321,000	1,321,000	1,453,000
A0121T Adhoc Relief Allowance 2013			415,000	415,000	457,000
A0122C Adhoc Relief Allowance - 2015			248,000	248,000	273,000
A0123L Scheduled Post Allowance for Police Officers			574,000	574,000	631,000
A0124H Special Allowance-2021			309,000	309,000	340,000
A0124N Disparity Reduction Allowance 2022- 15%			599,000	599,000	659,000
A0124R Adhoc Relief Allowance 2022			2,995,000	2,995,000	3,295,000
A0124X Adhoc Relief Allowance 2023			10,607,000	10,607,000	11,668,000
A01250 Incentive Allowance			<u>466,000</u>	<u>466,000</u>	<u>513,000</u>
001 Incentive Allowance			466,000	466,000	513,000
A01260 Ration Allowance			650,000	650,000	715,000
A01261 Constabulary Allowance for Police Personnel			214,000	214,000	235,000
A01270 Other			<u>5,000</u>	<u>5,000</u>	<u>6,000</u>
001 Others			5,000	5,000	6,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>4,192,000</u></b>	<b><u>4,192,000</u></b>	<b><u>4,226,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>174,000</u></b>	<b><u>174,000</u></b>	<b><u>213,000</u></b>
A03201 Postage and Telegraph			12,000	12,000	12,000
A03202 Telephone and Trunk Call			162,000	162,000	201,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>3,047,000</u></b>	<b><u>3,047,000</u></b>	<b><u>3,047,000</u></b>
A03805 Travelling Allowance			<u>147,000</u>	<u>147,000</u>	<u>147,000</u>
001 Travelling Allowance			147,000	147,000	147,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,900,000</u>	<u>2,900,000</u>	<u>2,900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,900,000	2,900,000	2,900,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>LK4003 Investigation Lakki</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>971,000</u></b>	<b><u>971,000</u></b>	<b><u>966,000</u></b>
A03901 Stationery			<u>250,000</u>	<u>250,000</u>	<u>280,000</u>
001 Stationery			250,000	250,000	280,000
A03902 Printing and Publication			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Printing and publication			70,000	70,000	70,000
A03905 Newspapers Periodicals and Books			1,000	1,000	1,000
A03914 Secret service expenditure			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Secret Service Charges			40,000	40,000	40,000
A03953 Investigation Cost			450,000	450,000	450,000
A03970 Others			<u>160,000</u>	<u>160,000</u>	<u>125,000</u>
002 Other Contingencies			160,000	160,000	125,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>4,169,000</u></b>	<b><u>4,169,000</u></b>	<b><u>4,169,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>4,169,000</u></b>	<b><u>4,169,000</u></b>	<b><u>4,169,000</u></b>
A04114 Superannuation Encashment of L.P.R			4,169,000	4,169,000	4,169,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>60,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>56,000</u></b>	<b><u>56,000</u></b>	<b><u>60,000</u></b>
A06103 Cash awards			56,000	56,000	60,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>500,000</u></b>	<b><u>500,000</u></b>	<b><u>606,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>400,000</u></b>	<b><u>400,000</u></b>	<b><u>496,000</u></b>
A13001 Transport			<u>400,000</u>	<u>400,000</u>	<u>496,000</u>
001 Transport			400,000	400,000	496,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>60,000</u></b>
A13101 Machinery and Equipment			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Machinery and Equipment			60,000	60,000	60,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4003 Investigation Lakki					
A132 TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			40,000	40,000	50,000
Investigation Lakki			69,543,000	69,543,000	75,754,000

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## 032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4027 Law and Order Manshira</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b>858,960,000</b>	<b>858,960,000</b>	<b>944,860,000</b>
<b>A011 TOTAL PAY</b>	<b>1229</b>	<b>1229</b>	<b>356,007,000</b>	<b>356,007,000</b>	<b>391,610,000</b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>25</b>	<b>25</b>	<b>55,832,000</b>	<b>55,832,000</b>	<b>61,416,000</b>
A01101 Total Basic Pay Of Officer	25	25	55,823,000	55,823,000	61,406,000
D383 District Police Officer (BPS-19)	1	1	1,168,000		1,285,000
S148 Superintendent Of Police (BPS-18)	4	4	4,171,000		4,588,000
D055 Deputy Superintendent Of Police (BPS-17)	9	9	2,785,000		3,064,000
S166 Superintendent (BPS-17)	1	1	470,000		517,000
A057 Assistant (BPS-16)	2	2	1,299,000		1,429,000
I012 Inspector (BPS-16)	8	8	45,930,000		50,523,000
A01105 Qualification Pay			9,000	9,000	10,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1204</b>	<b>1204</b>	<b>300,175,000</b>	<b>300,175,000</b>	<b>330,194,000</b>
A01151 Total Basic Pay Other Staff	1204	1204	299,602,000	299,602,000	329,563,000
J024 Junior Scale Stenographer (BPS-14)	5	5	1,463,000		1,609,000
S035 Senior Clerk (BPS-14)	5	5	3,571,000		3,928,000
S138 Sub Inspector (BPS-14)	14	14	5,744,000		6,318,000
A149 Assistant Sub Inspector (BPS-11)	16	16	4,510,000		4,961,000
D435 Driver Assistant Sub Inspector (BPS-11)	1	1	644,000		708,000
J013 Junior Clerk (BPS-11)	16	16	5,187,000		5,706,000
H015 Head Constable (BPS-09)	99	99	22,659,000		24,925,000
H017 Head Constable Driver (BPS-09)	3	3	1,365,000		1,502,000
C088 Constable (BPS-07)	990	990	238,405,000		262,246,000
C089 Constable Driver (BPS-07)	29	29	10,702,000		11,772,000
D006 Daftari (BPS-04)	1	1	470,000		517,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4027 Law and Order Manshira</b>					
B006 Behishti (BPS-03)	2	2	546,000		601,000
B009 Barber (BPS-03)	2	2	317,000		349,000
C095 Cook (BPS-03)	5	5	786,000		865,000
M010 Mali (BPS-03)	1	1	284,000		312,000
N005 Naib Qasid (BPS-03)	11	11	2,250,000		2,475,000
S162 Sweeper (BPS-03)	4	4	699,000		769,000
A01152 Personal pay			27,000	27,000	30,000
A01156 Total Pay of Contract Staff			<u>546,000</u>	<u>546,000</u>	<u>601,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<b><u>502,953,000</u></b>	<b><u>502,953,000</u></b>	<b><u>553,250,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>502,453,000</u></b>	<b><u>502,453,000</u></b>	<b><u>552,700,000</u></b>
A01202 House Rent Allowance			41,535,000	41,535,000	45,689,000
A01203 Conveyance Allowance			33,558,000	33,558,000	36,914,000
A01207 Washing Allowance			2,660,000	2,660,000	2,926,000
A01208 Dress Allowance			436,000	436,000	480,000
A0120D Integrated Allowance			113,000	113,000	124,000
A0120Q Fixed Daily Allowance			45,591,000	45,591,000	50,150,000
A01210 Risk Allowance			<u>125,314,000</u>	<u>125,314,000</u>	<u>137,845,000</u>
001 Risk Allowance			125,314,000	125,314,000	137,845,000
A01217 Medical Allowance			25,679,000	25,679,000	28,247,000
A0121T Adhoc Relief Allowance 2013			3,679,000	3,679,000	4,047,000
A0122C Adhoc Relief Allowance - 2015			2,419,000	2,419,000	2,661,000
A0122N Special Conveyance Allowance to Disbaled Employees			151,000	151,000	166,000
A01233 Unattractive Area Allowance			<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
001 Unattractive Area Allowance			3,000	3,000	3,000
A0123L Scheduled Post Allowance for Police Officers			5,478,000	5,478,000	6,026,000
A01241 Utility allowance for electricity			6,000	6,000	7,000
A01248 Judicial Allowance			6,000	6,000	7,000
A0124H Special Allowance-2021			853,000	853,000	938,000
A0124N Disparity Reduction Allowance 2022- 15%			1,175,000	1,175,000	1,293,000
A0124R Adhoc Relief Allowance 2022			39,477,000	39,477,000	43,425,000
A0124X Adhoc Relief Allowance 2023			140,228,000	140,228,000	154,251,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4027 Law and Order Manshira</b>					
A01250 Incentive Allowance			<u>12,582,000</u>	<u>12,582,000</u>	<u>13,840,000</u>
001 Incentive Allowance			12,582,000	12,582,000	13,840,000
A01260 Ration Allowance			16,424,000	16,424,000	18,066,000
A01261 Constabulary Allowance for Police Personnel			5,086,000	5,086,000	5,595,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>500,000</u>	<u>500,000</u>	<u>550,000</u>
A01278 Leave Salary			<u>500,000</u>	<u>500,000</u>	<u>550,000</u>
001 Leave Salary			500,000	500,000	550,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>94,825,000</u>	<u>94,825,000</u>	<u>88,837,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>1,161,000</u>	<u>1,161,000</u>	<u>1,435,000</u>
A03201 Postage and Telegraph			20,000	20,000	20,000
A03202 Telephone and Trunk Call			1,141,000	1,141,000	1,415,000
<b>A033 TOTAL UTILITIES</b>			<u>11,000,000</u>	<u>11,000,000</u>	<u>13,640,000</u>
A03301 Gas			5,600,000	5,600,000	6,944,000
A03303 Electricity			<u>5,400,000</u>	<u>5,400,000</u>	<u>6,696,000</u>
001 Electricity			5,400,000	5,400,000	6,696,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>72,491,000</u>	<u>72,491,000</u>	<u>71,101,000</u>
A03805 Travelling Allowance			<u>2,100,000</u>	<u>2,100,000</u>	<u>2,100,000</u>
001 Travelling Allowance			2,100,000	2,100,000	2,100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>69,000,000</u>	<u>69,000,000</u>	<u>69,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			69,000,000	69,000,000	69,000,000
A03808 Conveyance Charges			<u>1,391,000</u>	<u>1,391,000</u>	<u>1,000</u>
001 Conveyance Charges			1,391,000	1,391,000	1,000
<b>A039 TOTAL GENERAL</b>			<u>10,173,000</u>	<u>10,173,000</u>	<u>2,661,000</u>
A03901 Stationery			<u>2,000,000</u>	<u>2,000,000</u>	<u>1,500,000</u>
001 Stationery			2,000,000	2,000,000	1,500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4027 Law and Order Manshira</b>					
A03902 Printing and Publication			<u>425,000</u>	<u>425,000</u>	<u>250,000</u>
001 Printing and publication			425,000	425,000	250,000
A03905 Newspapers Periodicals and Books			10,000	10,000	10,000
A03907 Advertising & Publicity			<u>153,000</u>	<u>153,000</u>	<u>100,000</u>
001 Advertising and Publicity			153,000	153,000	100,000
A03914 Secret service expenditure			<u>732,000</u>	<u>732,000</u>	<u>250,000</u>
001 Secret Service Charges			732,000	732,000	250,000
A03942 Cost of Other Stores			<u>5,653,000</u>	<u>5,653,000</u>	<u>1,000</u>
018 Feeding Charges.			5,653,000	5,653,000	1,000
A03970 Others			<u>1,200,000</u>	<u>1,200,000</u>	<u>550,000</u>
002 Other Contingencies			1,200,000	1,200,000	550,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>14,000,000</b></u>	<u><b>14,000,000</b></u>	<u><b>20,000,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>14,000,000</b></u>	<u><b>14,000,000</b></u>	<u><b>20,000,000</b></u>
A04114 Superannuation Encashment of L.P.R			14,000,000	14,000,000	20,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>13,075,000</b></u>	<u><b>13,075,000</b></u>	<u><b>701,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>13,075,000</b></u>	<u><b>13,075,000</b></u>	<u><b>701,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>2,400,000</u>	<u>2,400,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			2,400,000	2,400,000	1,000
A05270 To Others			<u>10,675,000</u>	<u>10,675,000</u>	<u>700,000</u>
199 Free Education Package			10,675,000	10,675,000	700,000
<b>A06 TOTAL TRANSFERS</b>			<u><b>3,000,000</b></u>	<u><b>3,000,000</b></u>	<u><b>250,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u><b>3,000,000</b></u>	<u><b>3,000,000</b></u>	<u><b>250,000</b></u>
A06103 Cash awards			3,000,000	3,000,000	250,000
<b>A09 TOTAL PHYSICAL ASSETS</b>					<u><b>1,000</b></u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<u><b>1,000</b></u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4027 Law and Order Mansehra</b>					
A09601 Plant and Machinery					<u>1,000</u>
001 Plant and Machinery					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>6,846,000</u>	<u>6,846,000</u>	<u>7,350,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>6,500,000</u>	<u>6,500,000</u>	<u>7,000,000</u>
A13001 Transport			<u>6,500,000</u>	<u>6,500,000</u>	<u>7,000,000</u>
001 Transport			6,500,000	6,500,000	7,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>246,000</u>	<u>246,000</u>	<u>250,000</u>
A13101 Machinery and Equipment			<u>246,000</u>	<u>246,000</u>	<u>250,000</u>
001 Machinery and Equipment			246,000	246,000	250,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			100,000	100,000	100,000
<b>Law and Order Mansehra</b>			<b>990,706,000</b>	<b>990,706,000</b>	<b>1,061,999,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>MA4025</b>	<b>Investigation Mansehra</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>84,627,000</u></b>	<b><u>84,627,000</u></b>	<b><u>93,088,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>112</b>	<b>112</b>	<b><u>44,572,000</u></b>	<b><u>44,572,000</u></b>	<b><u>49,031,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<b><u>4,609,000</u></b>	<b><u>4,609,000</u></b>	<b><u>5,071,000</u></b>
A01101	Total Basic Pay Of Officer		7	7	<u>4,609,000</u>	<u>4,609,000</u>	<u>5,071,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	1,147,000		1,262,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	142,000		156,000
A057	Assistant	(BPS-16)	1	1	535,000		589,000
I012	Inspector	(BPS-16)	4	4	2,785,000		3,064,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>105</b>	<b>105</b>	<b><u>39,963,000</u></b>	<b><u>39,963,000</u></b>	<b><u>43,960,000</u></b>
A01151	Total Basic Pay Other Staff		105	105	<u>39,933,000</u>	<u>39,933,000</u>	<u>43,927,000</u>
J024	Junior Scale Stenographer	(BPS-14)	2	2	677,000		745,000
S035	Senior Clerk	(BPS-14)	3	3	1,103,000		1,213,000
S138	Sub Inspector	(BPS-14)	1	1	633,000		696,000
A149	Assistant Sub Inspector	(BPS-11)	17	17	8,146,000		8,961,000
J013	Junior Clerk	(BPS-11)	10	10	2,446,000		2,691,000
H015	Head Constable	(BPS-09)	9	9	3,811,000		4,192,000
H017	Head Constable Driver	(BPS-09)	1	1	524,000		576,000
C088	Constable	(BPS-07)	39	39	16,893,000		18,582,000
C089	Constable Driver	(BPS-07)	7	7	2,916,000		3,208,000
B006	Behishti	(BPS-03)	2	2	459,000		505,000
C057	Chowkidar	(BPS-03)	1	1	207,000		228,000
C095	Cook	(BPS-03)	2	2	317,000		349,000
N005	Naib Qasid	(BPS-03)	8	8	1,321,000		1,453,000
S162	Sweeper	(BPS-03)	3	3	480,000		528,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4025 Investigation Mansehra</b>					
A01152 Personal pay			30,000	30,000	33,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>40,055,000</u></b>	<b><u>40,055,000</u></b>	<b><u>44,057,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>40,054,000</u></b>	<b><u>40,054,000</u></b>	<b><u>44,056,000</u></b>
A01202 House Rent Allowance			3,117,000	3,117,000	3,429,000
A01203 Conveyance Allowance			2,594,000	2,594,000	2,853,000
A01207 Washing Allowance			219,000	219,000	241,000
A01208 Dress Allowance			184,000	184,000	202,000
A0120D Integrated Allowance			53,000	53,000	58,000
A0120Q Fixed Daily Allowance			2,678,000	2,678,000	2,946,000
A01210 Risk Allowance			<u>7,500,000</u>	<u>7,500,000</u>	<u>8,250,000</u>
001 Risk Allowance			7,500,000	7,500,000	8,250,000
A01217 Medical Allowance			1,729,000	1,729,000	1,902,000
A0121T Adhoc Relief Allowance 2013			455,000	455,000	501,000
A0122C Adhoc Relief Allowance - 2015			306,000	306,000	337,000
A0122M Adhoc Relief Allowance 2016			4,000	4,000	
A0123L Scheduled Post Allowance for Police Officers			1,299,000	1,299,000	1,429,000
A0124H Special Allowance-2021			353,000	353,000	388,000
A0124L Weather Allowance			31,000	31,000	34,000
A0124N Disparity Reduction Allowance 2022- 15%			600,000	600,000	660,000
A0124R Adhoc Relief Allowance 2022			3,675,000	3,675,000	4,043,000
A0124X Adhoc Relief Allowance 2023			13,408,000	13,408,000	14,749,000
A01250 Incentive Allowance			<u>666,000</u>	<u>666,000</u>	<u>733,000</u>
001 Incentive Allowance			666,000	666,000	733,000
A01260 Ration Allowance			872,000	872,000	959,000
A01261 Constabulary Allowance for Police Personnel			311,000	311,000	342,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A01274 Medical Charges			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Medical Charges			1,000	1,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>5,850,000</u></b>	<b><u>5,850,000</u></b>	<b><u>5,984,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4025 Investigation Mansehra</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>460,000</u></b>	<b><u>460,000</u></b>	<b><u>568,000</u></b>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			450,000	450,000	558,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>4,500,000</u></b>	<b><u>4,500,000</u></b>	<b><u>4,500,000</u></b>
A03805 Travelling Allowance			<u>700,000</u>	<u>700,000</u>	<u>700,000</u>
001 Travelling Allowance			700,000	700,000	700,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>3,800,000</u>	<u>3,800,000</u>	<u>3,800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			3,800,000	3,800,000	3,800,000
<b>A039 TOTAL GENERAL</b>			<b><u>890,000</u></b>	<b><u>890,000</u></b>	<b><u>916,000</u></b>
A03901 Stationery			<u>400,000</u>	<u>400,000</u>	<u>496,000</u>
001 Stationery			400,000	400,000	496,000
A03902 Printing and Publication			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Printing and publication			80,000	80,000	80,000
A03905 Newspapers Periodicals and Books			10,000	10,000	10,000
A03914 Secret service expenditure			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Secret Service Charges			50,000	50,000	50,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>150,000</u>	<u>150,000</u>	<u>80,000</u>
002 Other Contingencies			150,000	150,000	80,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000,000	1,000,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>80,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>80,000</u></b>
A06103 Cash awards			150,000	150,000	80,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MA4025 Investigation Mansehra</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,025,000</u>	<u>1,025,000</u>	<u>1,202,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>800,000</u>	<u>800,000</u>	<u>992,000</u>
A13001 Transport			<u>800,000</u>	<u>800,000</u>	<u>992,000</u>
001 Transport			800,000	800,000	992,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A13101 Machinery and Equipment			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Machinery and Equipment			150,000	150,000	150,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>75,000</u>	<u>75,000</u>	<u>60,000</u>
A13201 Furniture and Fixture			75,000	75,000	60,000
<b>Investigation Mansehra</b>			<b>92,652,000</b>	<b>92,652,000</b>	<b>101,354,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4033 Law and Order Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>2,413,059,000</u>	<u>2,413,059,000</u>	<u>2,649,498,000</u>
<b>A011 TOTAL PAY</b>	<b>2953</b>	<b>2953</b>	<u>1,247,180,000</u>	<u>1,247,180,000</u>	<u>1,371,901,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>28</b>	<b>28</b>	<u>23,347,000</u>	<u>23,347,000</u>	<u>25,682,000</u>
A01101 Total Basic Pay Of Officer	28	28	<u>23,347,000</u>	<u>23,347,000</u>	<u>25,682,000</u>
D383 District Police Officer (BPS-19)	1	1	1,409,000		1,550,000
S148 Superintendent Of Police (BPS-18)	3	3	2,785,000		3,064,000
D055 Deputy Superintendent Of Police (BPS-17)	8	8	4,171,000		4,588,000
S166 Superintendent (BPS-17)	1	1	983,000		1,081,000
A057 Assistant (BPS-16)	2	2	1,987,000		2,186,000
I012 Inspector (BPS-16)	12	12	11,062,000		12,168,000
I061 Inspector Driver (BPS-16)	1	1	950,000		1,045,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>2925</b>	<b>2925</b>	<u>1,223,833,000</u>	<u>1,223,833,000</u>	<u>1,346,219,000</u>
A01151 Total Basic Pay Other Staff	2925	2925	<u>1,223,815,000</u>	<u>1,223,815,000</u>	<u>1,346,199,000</u>
S035 Senior Clerk (BPS-14)	7	7	4,707,000		5,178,000
S114 Steno Typist (BPS-14)	2	2	590,000		649,000
S138 Sub Inspector (BPS-14)	48	48	38,875,000		42,763,000
S553 Sub Inspector Driver (BPS-14)	5	5	4,510,000		4,961,000
A149 Assistant Sub Inspector (BPS-11)	58	58	33,022,000		36,324,000
D435 Driver Assistant Sub Inspector (BPS-11)	6	6	3,975,000		4,373,000
J013 Junior Clerk (BPS-11)	11	11	6,410,000		7,051,000
H015 Head Constable (BPS-09)	303	303	161,288,000		177,417,000
H017 Head Constable Driver (BPS-09)	19	19	10,407,000		11,448,000
C088 Constable (BPS-07)	2261	2261	892,415,000		981,657,000
C089 Constable Driver (BPS-07)	177	177	59,219,000		65,141,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4033 Law and Order Mardan</b>					
C012 Carpenter (BPS-04)	1	1	251,000		276,000
P008 Painter (BPS-04)	1	1	273,000		300,000
B006 Behishti (BPS-03)	8	8	2,806,000		3,087,000
C095 Cook (BPS-03)	2	2	579,000		637,000
L018 Langari (BPS-03)	2	2	546,000		601,000
M010 Mali (BPS-03)	2	2	590,000		649,000
N005 Naib Qasid (BPS-03)	6	6	1,638,000		1,802,000
S162 Sweeper (BPS-03)	6	6	1,714,000		1,885,000
A01152 Personal pay			18,000	18,000	20,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,165,879,000</u></b>	<b><u>1,165,879,000</u></b>	<b><u>1,277,597,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,161,055,000</u></b>	<b><u>1,161,055,000</u></b>	<b><u>1,276,897,000</u></b>
A01202 House Rent Allowance			93,797,000	93,797,000	103,177,000
A01203 Conveyance Allowance			75,203,000	75,203,000	82,723,000
A01207 Washing Allowance			5,932,000	5,932,000	6,525,000
A01208 Dress Allowance			670,000	670,000	737,000
A0120D Integrated Allowance			219,000	219,000	241,000
A0120Q Fixed Daily Allowance			104,285,000	104,285,000	114,714,000
A01210 Risk Allowance			<u>283,866,000</u>	<u>283,866,000</u>	<u>312,253,000</u>
001 Risk Allowance			283,866,000	283,866,000	312,253,000
A01217 Medical Allowance			57,368,000	57,368,000	63,105,000
A0121T Adhoc Relief Allowance 2013			10,376,000	10,376,000	11,414,000
A0121W Counter Terrorism Allowance			294,000	294,000	323,000
A01224 Entertainment Allowance			6,000	6,000	7,000
A0122C Adhoc Relief Allowance - 2015			6,969,000	6,969,000	7,666,000
A0122M Adhoc Relief Allowance 2016			82,000	82,000	
A0122N Special Conveyance Allowance to Disbaled Employees			1,021,000	1,021,000	1,123,000
A0122Y Ad-hoc Relief Allowance 2017			91,000	91,000	
A0123G Ad-hoc Relief Allowance-2018			68,000	68,000	
A0123L Scheduled Post Allowance for Police Officers			5,137,000	5,137,000	5,651,000
A0123P Ad-hoc Relief Allowance 2019			68,000	68,000	75,000
A01241 Utility allowance for electricity			10,000	10,000	11,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4033 Law and Order Mardan</b>					
A0124F Adhoc Relief Allowance-2021			34,000	34,000	37,000
A0124H Special Allowance-2021			1,054,000	1,054,000	1,159,000
A0124N Disparity Reduction Allowance 2022- 15%			1,860,000	1,860,000	2,046,000
A0124R Adhoc Relief Allowance 2022			96,071,000	96,071,000	105,678,000
A0124X Adhoc Relief Allowance 2023			339,787,000	339,787,000	373,766,000
A01250 Incentive Allowance			<u>28,250,000</u>	<u>28,250,000</u>	<u>31,075,000</u>
001 Incentive Allowance			28,250,000	28,250,000	31,075,000
A01260 Ration Allowance			36,870,000	36,870,000	40,557,000
A01261 Constabulary Allowance for Police Personnel			11,638,000	11,638,000	12,802,000
A01270 Other			<u>29,000</u>	<u>29,000</u>	<u>32,000</u>
001 Others			29,000	29,000	32,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>4,824,000</u></b>	<b><u>4,824,000</u></b>	<b><u>700,000</u></b>
A01274 Medical Charges			<u>4,824,000</u>	<u>4,824,000</u>	<u>700,000</u>
001 Medical Charges			4,824,000	4,824,000	700,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>149,018,000</u></b>	<b><u>149,018,000</u></b>	<b><u>134,690,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>4,250,000</u></b>	<b><u>4,250,000</u></b>	<b><u>4,050,000</u></b>
A03201 Postage and Telegraph			50,000	50,000	50,000
A03202 Telephone and Trunk Call			4,200,000	4,200,000	4,000,000
<b>A033 TOTAL UTILITIES</b>			<b><u>24,159,000</u></b>	<b><u>24,159,000</u></b>	<b><u>27,677,000</u></b>
A03301 Gas			2,159,000	2,159,000	2,677,000
A03303 Electricity			<u>22,000,000</u>	<u>22,000,000</u>	<u>25,000,000</u>
001 Electricity			22,000,000	22,000,000	25,000,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>1,320,000</u></b>	<b><u>1,320,000</u></b>	<b><u>1,400,000</u></b>
A03402 Rent for Office Building			1,320,000	1,320,000	1,400,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>103,340,000</u></b>	<b><u>103,340,000</u></b>	<b><u>98,021,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4033 Law and Order Mardan</b>					
A03805 Travelling Allowance			<u>3,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
001 Travelling Allowance			3,000,000	3,000,000	3,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>95,020,000</u>	<u>95,020,000</u>	<u>95,020,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			95,020,000	95,020,000	95,020,000
A03808 Conveyance Charges			<u>5,320,000</u>	<u>5,320,000</u>	<u>1,000</u>
001 Conveyance Charges			5,320,000	5,320,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>15,949,000</u></b>	<b><u>15,949,000</u></b>	<b><u>3,542,000</u></b>
A03901 Stationery			<u>2,103,000</u>	<u>2,103,000</u>	<u>2,000,000</u>
001 Stationery			2,103,000	2,103,000	2,000,000
A03902 Printing and Publication			<u>350,000</u>	<u>350,000</u>	<u>210,000</u>
001 Printing and publication			350,000	350,000	210,000
A03905 Newspapers Periodicals and Books			1,000	1,000	1,000
A03907 Advertising & Publicity			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Advertising and Publicity			100,000	100,000	100,000
A03914 Secret service expenditure			<u>952,000</u>	<u>952,000</u>	<u>260,000</u>
001 Secret Service Charges			952,000	952,000	260,000
A03942 Cost of Other Stores			<u>9,838,000</u>	<u>9,838,000</u>	<u>1,000</u>
018 Feeding Charges.			9,838,000	9,838,000	1,000
A03953 Investigation Cost			200,000	200,000	200,000
A03970 Others			<u>2,405,000</u>	<u>2,405,000</u>	<u>770,000</u>
002 Other Contingencies			2,405,000	2,405,000	770,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>
A04114 Superannuation Encashment of L.P.R			10,000,000	10,000,000	10,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>26,000,000</u></b>	<b><u>26,000,000</u></b>	<b><u>6,001,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>26,000,000</u></b>	<b><u>26,000,000</u></b>	<b><u>6,001,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>9,300,000</u>	<u>9,300,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			9,300,000	9,300,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4033 Law and Order Mardan</b>					
A05224 Assistance package for families of Government empl			1,100,000	1,100,000	
A05270 To Others			<u>15,600,000</u>	<u>15,600,000</u>	<u>6,000,000</u>
199 Free Education Package			15,600,000	15,600,000	6,000,000
<b>A06 TOTAL TRANSFERS</b>			<u>3,400,000</u>	<u>3,400,000</u>	<u>200,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>3,400,000</u>	<u>3,400,000</u>	<u>200,000</u>
A06103 Cash awards			3,400,000	3,400,000	200,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>70,400,000</u>	<u>70,400,000</u>	<u>8,900,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>70,000,000</u>	<u>70,000,000</u>	<u>8,500,000</u>
A13001 Transport			<u>70,000,000</u>	<u>70,000,000</u>	<u>8,500,000</u>
001 Transport			70,000,000	70,000,000	8,500,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A13101 Machinery and Equipment			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Machinery and Equipment			300,000	300,000	300,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			100,000	100,000	100,000
<b>Law and Order Mardan</b>			<b>2,671,877,000</b>	<b>2,671,877,000</b>	<b>2,809,289,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>MR4036</b>	<b>Investigation Mardan</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>139,877,000</b></u>	<u><b>139,877,000</b></u>	<u><b>153,938,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>167</b>	<b>167</b>	<u><b>60,191,000</b></u>	<u><b>60,191,000</b></u>	<u><b>66,211,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<u><b>4,105,000</b></u>	<u><b>4,105,000</b></u>	<u><b>4,516,000</b></u>
A01101	Total Basic Pay Of Officer		6	6	<u>4,105,000</u>	<u>4,105,000</u>	<u>4,516,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	1,168,000		1,285,000
D055	Deputy Superintendent Of Police	(BPS-17)	3	3	1,387,000		1,526,000
A057	Assistant	(BPS-16)	1	1	917,000		1,009,000
I012	Inspector	(BPS-16)	1	1	633,000		696,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>161</b>	<b>161</b>	<u><b>56,086,000</b></u>	<u><b>56,086,000</b></u>	<u><b>61,695,000</b></u>
A01151	Total Basic Pay Other Staff		161	161	<u>56,084,000</u>	<u>56,084,000</u>	<u>61,693,000</u>
S035	Senior Clerk	(BPS-14)	4	4	2,632,000		2,895,000
S114	Steno Typist	(BPS-14)	1	1	753,000		828,000
S138	Sub Inspector	(BPS-14)	5	5	4,958,000		5,454,000
A149	Assistant Sub Inspector	(BPS-11)	22	22	9,129,000		10,042,000
J013	Junior Clerk	(BPS-11)	7	7	2,675,000		2,943,000
H015	Head Constable	(BPS-09)	38	38	8,922,000		9,814,000
H017	Head Constable Driver	(BPS-09)	1	1	480,000		528,000
C088	Constable	(BPS-07)	61	61	20,431,000		22,474,000
C089	Constable Driver	(BPS-07)	8	8	1,987,000		2,186,000
B006	Behishti	(BPS-03)	4	4	1,321,000		1,453,000
C057	Chowkidar	(BPS-03)	1	1	197,000		217,000
N005	Naib Qasid	(BPS-03)	5	5	1,671,000		1,838,000
S162	Sweeper	(BPS-03)	4	4	928,000		1,021,000
A01153	Special Pay				2,000	2,000	2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4036 Investigation Mardan</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>79,686,000</u></b>	<b><u>79,686,000</u></b>	<b><u>87,727,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>79,659,000</u></b>	<b><u>79,659,000</u></b>	<b><u>87,627,000</u></b>
A01202 House Rent Allowance			6,159,000	6,159,000	6,775,000
A01203 Conveyance Allowance			5,059,000	5,059,000	5,565,000
A01207 Washing Allowance			478,000	478,000	526,000
A01208 Dress Allowance			216,000	216,000	238,000
A0120D Integrated Allowance			106,000	106,000	117,000
A0120Q Fixed Daily Allowance			5,817,000	5,817,000	6,399,000
A01210 Risk Allowance			<u>16,046,000</u>	<u>16,046,000</u>	<u>17,651,000</u>
001 Risk Allowance			16,046,000	16,046,000	17,651,000
A01217 Medical Allowance			3,648,000	3,648,000	4,013,000
A0121T Adhoc Relief Allowance 2013			937,000	937,000	1,031,000
A0122C Adhoc Relief Allowance - 2015			630,000	630,000	693,000
A01239 Special allowance			<u>6,000</u>	<u>6,000</u>	<u>7,000</u>
001 Special Allowance			6,000	6,000	7,000
A0123L Scheduled Post Allowance for Police Officers			1,442,000	1,442,000	1,586,000
A0124H Special Allowance-2021			573,000	573,000	630,000
A0124L Weather Allowance			10,000	10,000	11,000
A0124N Disparity Reduction Allowance 2022- 15%			929,000	929,000	1,022,000
A0124R Adhoc Relief Allowance 2022			7,268,000	7,268,000	7,995,000
A0124X Adhoc Relief Allowance 2023			26,130,000	26,130,000	28,743,000
A01250 Incentive Allowance			<u>1,511,000</u>	<u>1,511,000</u>	<u>1,662,000</u>
001 Incentive Allowance			1,511,000	1,511,000	1,662,000
A01260 Ration Allowance			2,051,000	2,051,000	2,256,000
A01261 Constabulary Allowance for Police Personnel			643,000	643,000	707,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>27,000</u></b>	<b><u>27,000</u></b>	<b><u>100,000</u></b>
A01274 Medical Charges			<u>27,000</u>	<u>27,000</u>	<u>100,000</u>
001 Medical Charges			27,000	27,000	100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>13,224,000</u></b>	<b><u>13,224,000</u></b>	<b><u>13,493,000</u></b>

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**POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4036 Investigation Mardan</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>424,000</u></b>	<b><u>424,000</u></b>	<b><u>520,000</u></b>
A03201 Postage and Telegraph			23,000	23,000	23,000
A03202 Telephone and Trunk Call			401,000	401,000	497,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,393,000</u></b>	<b><u>1,393,000</u></b>	<b><u>1,727,000</u></b>
A03303 Electricity			<u>1,393,000</u>	<u>1,393,000</u>	<u>1,727,000</u>
001 Electricity			1,393,000	1,393,000	1,727,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>8,400,000</u></b>	<b><u>8,400,000</u></b>	<b><u>8,400,000</u></b>
A03805 Travelling Allowance			<u>900,000</u>	<u>900,000</u>	<u>900,000</u>
001 Travelling Allowance			900,000	900,000	900,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>7,500,000</u>	<u>7,500,000</u>	<u>7,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			7,500,000	7,500,000	7,500,000
<b>A039 TOTAL GENERAL</b>			<b><u>3,007,000</u></b>	<b><u>3,007,000</u></b>	<b><u>2,846,000</u></b>
A03901 Stationery			<u>450,000</u>	<u>450,000</u>	<u>558,000</u>
001 Stationery			450,000	450,000	558,000
A03902 Printing and Publication			<u>250,000</u>	<u>250,000</u>	<u>150,000</u>
001 Printing and publication			250,000	250,000	150,000
A03905 Newspapers Periodicals and Books			34,000	34,000	15,000
A03907 Advertising & Publicity			<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
001 Advertising and Publicity			64,000	64,000	64,000
A03914 Secret service expenditure			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
001 Secret Service Charges			59,000	59,000	59,000
A03953 Investigation Cost			1,500,000	1,500,000	1,500,000
A03970 Others			<u>650,000</u>	<u>650,000</u>	<u>500,000</u>
002 Other Contingencies			650,000	650,000	500,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,600,000</u></b>	<b><u>1,600,000</u></b>	<b><u>1,600,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,600,000</u></b>	<b><u>1,600,000</u></b>	<b><u>1,600,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,600,000	1,600,000	1,600,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4036 Investigation Mardan</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>165,000</u>	<u>165,000</u>	<u>165,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>165,000</u>	<u>165,000</u>	<u>165,000</u>
A06103 Cash awards			165,000	165,000	165,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>879,000</u>	<u>879,000</u>	<u>925,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>700,000</u>	<u>700,000</u>	<u>750,000</u>
A13001 Transport			<u>700,000</u>	<u>700,000</u>	<u>750,000</u>
001 Transport			700,000	700,000	750,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>139,000</u>	<u>139,000</u>	<u>130,000</u>
A13101 Machinery and Equipment			<u>139,000</u>	<u>139,000</u>	<u>130,000</u>
001 Machinery and Equipment			139,000	139,000	130,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>40,000</u>	<u>40,000</u>	<u>45,000</u>
A13201 Furniture and Fixture			40,000	40,000	45,000
<b>Investigation Mardan</b>			<b>155,745,000</b>	<b>155,745,000</b>	<b>170,121,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4365 Regional Command Law &amp; Order Mardan</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>25,021,000</u></b>	<b><u>25,021,000</u></b>	<b><u>27,523,000</u></b>
<b>A011 TOTAL PAY</b>	<b>26</b>	<b>26</b>	<b><u>14,705,000</u></b>	<b><u>14,705,000</u></b>	<b><u>16,175,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>8</b>	<b><u>7,083,000</u></b>	<b><u>7,083,000</u></b>	<b><u>7,791,000</u></b>
A01101 Total Basic Pay Of Officer	8	8	<u>7,065,000</u>	<u>7,065,000</u>	<u>7,771,000</u>
R087 Regional Police Officer (BPS-20)	1	1	1,660,000		1,826,000
D055 Deputy Superintendent Of Police (BPS-17)	1	1	142,000		156,000
S166 Superintendent (BPS-17)	1	1	1,070,000		1,177,000
A057 Assistant (BPS-16)	4	4	3,243,000		3,567,000
S115 Stenographer (BPS-16)	1	1	950,000		1,045,000
A01105 Qualification Pay			18,000	18,000	20,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>18</b>	<b>18</b>	<b><u>7,622,000</u></b>	<b><u>7,622,000</u></b>	<b><u>8,384,000</u></b>
A01151 Total Basic Pay Other Staff	18	18	<u>7,622,000</u>	<u>7,622,000</u>	<u>8,384,000</u>
S035 Senior Clerk (BPS-14)	5	5	3,058,000		3,364,000
J013 Junior Clerk (BPS-11)	8	8	3,221,000		3,543,000
D006 Daftari (BPS-04)	1	1	360,000		396,000
N005 Naib Qasid (BPS-03)	4	4	983,000		1,081,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>10,316,000</u></b>	<b><u>10,316,000</u></b>	<b><u>11,348,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>10,316,000</u></b>	<b><u>10,316,000</u></b>	<b><u>11,348,000</u></b>
A01201 Senior Post Allowance			14,000	14,000	15,000
A01202 House Rent Allowance			774,000	774,000	851,000
A01203 Conveyance Allowance			768,000	768,000	845,000
A01207 Washing Allowance			50,000	50,000	55,000
A01208 Dress Allowance			66,000	66,000	73,000
A0120D Integrated Allowance			30,000	30,000	33,000
A01217 Medical Allowance			422,000	422,000	464,000
A0121T Adhoc Relief Allowance 2013			124,000	124,000	136,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4365 Regional Command Law &amp; Order Mardan</b>					
A01224 Entertainment Allowance			8,000	8,000	9,000
A0122C Adhoc Relief Allowance - 2015			86,000	86,000	95,000
A0123L Scheduled Post Allowance for Police Officers			1,345,000	1,345,000	1,480,000
A0124H Special Allowance-2021			726,000	726,000	799,000
A0124N Disparity Reduction Allowance 2022- 15%			933,000	933,000	1,026,000
A0124R Adhoc Relief Allowance 2022			1,092,000	1,092,000	1,201,000
A0124X Adhoc Relief Allowance 2023			3,878,000	3,878,000	4,266,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>9,178,000</u></b>	<b><u>9,178,000</u></b>	<b><u>10,642,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>863,000</u></b>	<b><u>863,000</u></b>	<b><u>1,069,000</u></b>
A03201 Postage and Telegraph			6,000	6,000	6,000
A03202 Telephone and Trunk Call			857,000	857,000	1,063,000
<b>A033 TOTAL UTILITIES</b>			<b><u>4,740,000</u></b>	<b><u>4,740,000</u></b>	<b><u>5,878,000</u></b>
A03301 Gas			940,000	940,000	1,166,000
A03303 Electricity			<u>3,800,000</u>	<u>3,800,000</u>	<u>4,712,000</u>
001 Electricity			3,800,000	3,800,000	4,712,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,900,000</u></b>	<b><u>1,900,000</u></b>	<b><u>1,900,000</u></b>
A03805 Travelling Allowance			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Travelling Allowance			500,000	500,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,400,000</u>	<u>1,400,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,400,000	1,400,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,675,000</u></b>	<b><u>1,675,000</u></b>	<b><u>1,795,000</u></b>
A03901 Stationery			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,200,000</u>
001 Stationery			1,000,000	1,000,000	1,200,000
A03902 Printing and Publication			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Printing and publication			60,000	60,000	60,000
A03905 Newspapers Periodicals and Books			15,000	15,000	15,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>MR4365 Regional Command Law &amp; Order Mardan</b>					
A03914 Secret service expenditure			<u>300,000</u>	<u>300,000</u>	<u>270,000</u>
001 Secret Service Charges			300,000	300,000	270,000
A03970 Others			<u>300,000</u>	<u>300,000</u>	<u>250,000</u>
002 Other Contingencies			300,000	300,000	250,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>952,000</u>	<u>952,000</u>	<u>952,000</u>
<b>A041 TOTAL PENSION</b>			<u>952,000</u>	<u>952,000</u>	<u>952,000</u>
A04114 Superannuation Encashment of L.P.R			952,000	952,000	952,000
<b>A06 TOTAL TRANSFERS</b>			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A06103 Cash awards			200,000	200,000	200,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>2,750,000</u>	<u>2,750,000</u>	<u>910,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>600,000</u>	<u>600,000</u>	<u>744,000</u>
A13001 Transport			<u>600,000</u>	<u>600,000</u>	<u>744,000</u>
001 Transport			600,000	600,000	744,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
001 Machinery and Equipment			100,000	100,000	110,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A13201 Furniture and Fixture			50,000	50,000	55,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000,000</u>	<u>2,000,000</u>	<u>1,000</u>
A13303 Other Buildings			<u>2,000,000</u>	<u>2,000,000</u>	<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4365 Regional Command Law & Order Mardan					
001 Other Buildings.			2,000,000	2,000,000	1,000
Regional Command Law & Order Mardan			38,101,000	38,101,000	40,227,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>NR4218</b>	<b>Law and Order Nowshera</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>951,859,000</u></b>	<b><u>951,859,000</u></b>	<b><u>1,025,031,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1064</u></b>	<b><u>1064</u></b>	<b><u>327,531,000</u></b>	<b><u>327,531,000</u></b>	<b><u>360,287,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>19</u></b>	<b><u>19</u></b>	<b><u>13,967,000</u></b>	<b><u>13,967,000</u></b>	<b><u>15,364,000</u></b>
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>19</u>	<u>13,967,000</u>	<u>13,967,000</u>	<u>15,364,000</u>
D383	District Police Officer	(BPS-19)	1	1	1,551,000		1,706,000
D055	Deputy Superintendent Of Police	(BPS-17)	6	6	2,785,000		3,064,000
A057	Assistant	(BPS-16)	2	2	1,714,000		1,885,000
I012	Inspector	(BPS-16)	10	10	7,917,000		8,709,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>1045</u></b>	<b><u>1045</u></b>	<b><u>313,564,000</u></b>	<b><u>313,564,000</u></b>	<b><u>344,923,000</u></b>
A01151	Total Basic Pay Other Staff		<u>1045</u>	<u>1045</u>	<u>313,546,000</u>	<u>313,546,000</u>	<u>344,903,000</u>
S035	Senior Clerk	(BPS-14)	5	5	3,505,000		3,856,000
S114	Steno Typist	(BPS-14)	1	1	557,000		613,000
S138	Sub Inspector	(BPS-14)	18	18	9,926,000		10,919,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,452,000		1,597,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	535,000		589,000
J013	Junior Clerk	(BPS-11)	10	10	4,499,000		4,949,000
H015	Head Constable	(BPS-09)	82	82	37,914,000		41,705,000
H017	Head Constable Driver	(BPS-09)	3	3	1,496,000		1,646,000
C088	Constable	(BPS-07)	884	884	239,312,000		263,243,000
C089	Constable Driver	(BPS-07)	26	26	9,872,000		10,859,000
D006	Daftari	(BPS-04)	1	1	339,000		373,000
B006	Behishti	(BPS-03)	4	4	1,376,000		1,514,000
C095	Cook	(BPS-03)	1	1	240,000		264,000
M010	Mali	(BPS-03)	1	1	426,000		469,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>NR4218</b>	<b>Law and Order Nowshera</b>						
N005	Naib Qasid	(BPS-03)	3	3	1,125,000		1,238,000
S162	Sweeper	(BPS-03)	3	3	972,000		1,069,000
A01152	Personal pay				18,000	18,000	20,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>624,328,000</b>	<b>624,328,000</b>	<b>664,744,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>603,131,000</b>	<b>603,131,000</b>	<b>663,444,000</b>
A01202	House Rent Allowance				48,002,000	48,002,000	52,802,000
A01203	Conveyance Allowance				38,077,000	38,077,000	41,885,000
A01207	Washing Allowance				2,933,000	2,933,000	3,226,000
A01208	Dress Allowance				378,000	378,000	416,000
A0120D	Integrated Allowance				106,000	106,000	117,000
A0120Q	Fixed Daily Allowance				53,265,000	53,265,000	58,592,000
A0120S	Elite force allowance				173,000	173,000	190,000
A01210	Risk Allowance				<u>144,315,000</u>	<u>144,315,000</u>	<u>158,747,000</u>
001	Risk Allowance				144,315,000	144,315,000	158,747,000
A01217	Medical Allowance				29,280,000	29,280,000	32,208,000
A0121T	Adhoc Relief Allowance 2013				4,940,000	4,940,000	5,434,000
A0121W	Counter Terrorism Allowance				1,503,000	1,503,000	1,653,000
A0121Z	Adhoc Relief Allowance-2014				56,000	56,000	62,000
A01225	Instruction Allowance				38,000	38,000	42,000
A0122C	Adhoc Relief Allowance - 2015				3,291,000	3,291,000	3,620,000
A0122N	Special Conveyance Allowance to Disbalded Employees				386,000	386,000	425,000
A01233	Unattractive Area Allowance				<u>34,000</u>	<u>34,000</u>	<u>37,000</u>
001	Unattractive Area Allowance				34,000	34,000	37,000
A0123L	Scheduled Post Allowance for Police Officers				2,734,000	2,734,000	3,007,000
A0124H	Special Allowance-2021				798,000	798,000	878,000
A0124L	Weather Allowance				33,000	33,000	36,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,618,000	1,618,000	1,780,000
A0124R	Adhoc Relief Allowance 2022				50,813,000	50,813,000	55,894,000
A0124X	Adhoc Relief Allowance 2023				181,255,000	181,255,000	199,381,000
A01250	Incentive Allowance				<u>14,334,000</u>	<u>14,334,000</u>	<u>15,767,000</u>
001	Incentive Allowance				14,334,000	14,334,000	15,767,000
A01260	Ration Allowance				18,834,000	18,834,000	20,717,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4218 Law and Order Nowshera</b>					
A01261 Constabulary Allowance for Police Personnel			5,872,000	5,872,000	6,459,000
A01270 Other			<u>63,000</u>	<u>63,000</u>	<u>69,000</u>
089 M.Phil Allowance			63,000	63,000	69,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>21,197,000</u></b>	<b><u>21,197,000</u></b>	<b><u>1,300,000</u></b>
A01274 Medical Charges			<u>1,700,000</u>	<u>1,700,000</u>	<u>900,000</u>
001 Medical Charges			1,700,000	1,700,000	900,000
A01278 Leave Salary			<u>19,497,000</u>	<u>19,497,000</u>	<u>400,000</u>
001 Leave Salary			19,497,000	19,497,000	400,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>96,784,000</u></b>	<b><u>96,784,000</u></b>	<b><u>83,944,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>1,524,000</u></b>	<b><u>1,524,000</u></b>	<b><u>1,624,000</u></b>
A03201 Postage and Telegraph			24,000	24,000	24,000
A03202 Telephone and Trunk Call			1,500,000	1,500,000	1,600,000
<b>A033 TOTAL UTILITIES</b>			<b><u>16,300,000</u></b>	<b><u>16,300,000</u></b>	<b><u>17,212,000</u></b>
A03301 Gas			3,300,000	3,300,000	4,092,000
A03303 Electricity			<u>13,000,000</u>	<u>13,000,000</u>	<u>13,120,000</u>
001 Electricity			13,000,000	13,000,000	13,120,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>69,237,000</u></b>	<b><u>69,237,000</u></b>	<b><u>63,301,000</u></b>
A03805 Travelling Allowance			<u>1,300,000</u>	<u>1,300,000</u>	<u>1,300,000</u>
001 Travelling Allowance			1,300,000	1,300,000	1,300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>62,000,000</u>	<u>62,000,000</u>	<u>62,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			62,000,000	62,000,000	62,000,000
A03808 Conveyance Charges			<u>5,937,000</u>	<u>5,937,000</u>	<u>1,000</u>
001 Conveyance Charges			5,937,000	5,937,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>9,723,000</u></b>	<b><u>9,723,000</u></b>	<b><u>1,807,000</u></b>
A03901 Stationery			<u>1,035,000</u>	<u>1,035,000</u>	<u>1,000,000</u>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4218 Law and Order Nowshera</b>					
001 Stationery			1,035,000	1,035,000	1,000,000
A03902 Printing and Publication			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Printing and publication			200,000	200,000	200,000
A03905 Newspapers Periodicals and Books			15,000	15,000	15,000
A03907 Advertising & Publicity			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Advertising and Publicity			100,000	100,000	100,000
A03914 Secret service expenditure			<u>835,000</u>	<u>835,000</u>	<u>240,000</u>
001 Secret Service Charges			835,000	835,000	240,000
A03942 Cost of Other Stores			<u>5,766,000</u>	<u>5,766,000</u>	<u>1,000</u>
018 Feeding Charges.			5,766,000	5,766,000	1,000
A03953 Investigation Cost			1,000	1,000	1,000
A03970 Others			<u>1,771,000</u>	<u>1,771,000</u>	<u>250,000</u>
002 Other Contingencies			1,771,000	1,771,000	250,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>4,000,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>4,000,000</b></u>
A04114 Superannuation Encashment of L.P.R			1,000	1,000	4,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>5,100,000</b></u>	<u><b>5,100,000</b></u>	<u><b>3,001,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>5,100,000</b></u>	<u><b>5,100,000</b></u>	<u><b>3,001,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>2,100,000</u>	<u>2,100,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			2,100,000	2,100,000	1,000
A05270 To Others			<u>3,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
199 Free Education Package			3,000,000	3,000,000	3,000,000
<b>A06 TOTAL TRANSFERS</b>			<u><b>2,050,000</b></u>	<u><b>2,050,000</b></u>	<u><b>200,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u><b>2,050,000</b></u>	<u><b>2,050,000</b></u>	<u><b>200,000</b></u>
A06103 Cash awards			2,050,000	2,050,000	200,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>14,690,000</b></u>	<u><b>14,690,000</b></u>	<u><b>11,180,000</b></u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4218 Law and Order Nowshera</b>					
<b>A130 TOTAL TRANSPORT</b>			<b><u>14,500,000</u></b>	<b><u>14,500,000</u></b>	<b><u>11,000,000</u></b>
A13001 Transport			<u>14,500,000</u>	<u>14,500,000</u>	<u>11,000,000</u>
001 Transport			14,500,000	14,500,000	11,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>90,000</u></b>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>90,000</u>
001 Machinery and Equipment			100,000	100,000	90,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>90,000</u></b>	<b><u>90,000</u></b>	<b><u>90,000</u></b>
A13201 Furniture and Fixture			90,000	90,000	90,000
<b>Law and Order Nowshera</b>			<b>1,070,484,000</b>	<b>1,070,484,000</b>	<b>1,127,356,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4219 Investigation Nowshera</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>122,555,000</u></b>	<b><u>122,555,000</u></b>	<b><u>134,812,000</u></b>
<b>A011 TOTAL PAY</b>	<b>119</b>	<b>119</b>	<b><u>67,847,000</u></b>	<b><u>67,847,000</u></b>	<b><u>74,632,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>9</b>	<b><u>9,118,000</u></b>	<b><u>9,118,000</u></b>	<b><u>10,030,000</u></b>
A01101 Total Basic Pay Of Officer	9	9	<u>9,118,000</u>	<u>9,118,000</u>	<u>10,030,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	1,856,000		2,042,000
A057 Assistant (BPS-16)	1	1	928,000		1,021,000
I012 Inspector (BPS-16)	7	7	6,334,000		6,967,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>110</b>	<b>110</b>	<b><u>58,729,000</u></b>	<b><u>58,729,000</u></b>	<b><u>64,602,000</u></b>
A01151 Total Basic Pay Other Staff	110	110	<u>58,729,000</u>	<u>58,729,000</u>	<u>64,602,000</u>
S035 Senior Clerk (BPS-14)	3	3	2,730,000		3,003,000
S114 Steno Typist (BPS-14)	1	1	939,000		1,033,000
A149 Assistant Sub Inspector (BPS-11)	21	21	14,174,000		15,591,000
J013 Junior Clerk (BPS-11)	5	5	2,228,000		2,451,000
H015 Head Constable (BPS-09)	26	26	15,616,000		17,178,000
C088 Constable (BPS-07)	43	43	17,832,000		19,615,000
C089 Constable Driver (BPS-07)	2	2	1,562,000		1,718,000
B006 Behishti (BPS-03)	1	1	557,000		613,000
C057 Chowkidar (BPS-03)	1	1	393,000		432,000
N005 Naib Qasid (BPS-03)	4	4	1,540,000		1,694,000
S162 Sweeper (BPS-03)	3	3	1,158,000		1,274,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>54,708,000</u></b>	<b><u>54,708,000</u></b>	<b><u>60,180,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>54,708,000</u></b>	<b><u>54,708,000</u></b>	<b><u>60,180,000</u></b>
A01202 House Rent Allowance			4,134,000	4,134,000	4,547,000
A01203 Conveyance Allowance			3,512,000	3,512,000	3,863,000
A01207 Washing Allowance			283,000	283,000	311,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4219 Investigation Nowshera</b>					
A01208 Dress Allowance			305,000	305,000	336,000
A0120D Integrated Allowance			60,000	60,000	66,000
A0120Q Fixed Daily Allowance			3,933,000	3,933,000	4,326,000
A01210 Risk Allowance			<u>10,799,000</u>	<u>10,799,000</u>	<u>11,879,000</u>
001 Risk Allowance			10,799,000	10,799,000	11,879,000
A01217 Medical Allowance			2,340,000	2,340,000	2,574,000
A0121T Adhoc Relief Allowance 2013			695,000	695,000	765,000
A0122C Adhoc Relief Allowance - 2015			466,000	466,000	513,000
A0122N Special Conveyance Allowance to Disbalded Employees			78,000	78,000	86,000
A0123L Scheduled Post Allowance for Police Officers			574,000	574,000	631,000
A0124H Special Allowance-2021			401,000	401,000	441,000
A0124N Disparity Reduction Allowance 2022- 15%			627,000	627,000	690,000
A0124R Adhoc Relief Allowance 2022			5,258,000	5,258,000	5,784,000
A0124X Adhoc Relief Allowance 2023			18,642,000	18,642,000	20,506,000
A01250 Incentive Allowance			<u>925,000</u>	<u>925,000</u>	<u>1,018,000</u>
001 Incentive Allowance			925,000	925,000	1,018,000
A01260 Ration Allowance			1,236,000	1,236,000	1,360,000
A01261 Constabulary Allowance for Police Personnel			440,000	440,000	484,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>8,097,000</b></u>	<u><b>8,097,000</b></u>	<u><b>8,427,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>263,000</b></u>	<u><b>263,000</b></u>	<u><b>326,000</b></u>
A03202 Telephone and Trunk Call			263,000	263,000	326,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,102,000</b></u>	<u><b>1,102,000</b></u>	<u><b>1,367,000</b></u>
A03301 Gas			290,000	290,000	360,000
A03303 Electricity			<u>812,000</u>	<u>812,000</u>	<u>1,007,000</u>
001 Electricity			812,000	812,000	1,007,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>5,440,000</b></u>	<u><b>5,440,000</b></u>	<u><b>5,440,000</b></u>
A03805 Travelling Allowance			<u>440,000</u>	<u>440,000</u>	<u>440,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4219 Investigation Nowshera</b>					
001 Travelling Allowance			440,000	440,000	440,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			5,000,000	5,000,000	5,000,000
<b>A039 TOTAL GENERAL</b>			<u><b>1,292,000</b></u>	<u><b>1,292,000</b></u>	<u><b>1,294,000</b></u>
A03901 Stationery			<u>240,000</u>	<u>240,000</u>	<u>298,000</u>
001 Stationery			240,000	240,000	298,000
A03902 Printing and Publication			<u>56,000</u>	<u>56,000</u>	<u>100,000</u>
001 Printing and publication			56,000	56,000	100,000
A03905 Newspapers Periodicals and Books			10,000	10,000	10,000
A03907 Advertising & Publicity			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Advertising and Publicity			40,000	40,000	40,000
A03914 Secret service expenditure			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Secret Service Charges			30,000	30,000	30,000
A03953 Investigation Cost			666,000	666,000	666,000
A03970 Others			<u>250,000</u>	<u>250,000</u>	<u>150,000</u>
002 Other Contingencies			250,000	250,000	150,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>761,000</b></u>	<u><b>761,000</b></u>	<u><b>1,500,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>761,000</b></u>	<u><b>761,000</b></u>	<u><b>1,500,000</b></u>
A04114 Superannuation Encashment of L.P.R			761,000	761,000	1,500,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>600,000</b></u>	<u><b>600,000</b></u>	<u><b>1,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>600,000</b></u>	<u><b>600,000</b></u>	<u><b>1,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>600,000</u>	<u>600,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			600,000	600,000	1,000
<b>A06 TOTAL TRANSFERS</b>			<u><b>85,000</b></u>	<u><b>85,000</b></u>	<u><b>65,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u><b>85,000</b></u>	<u><b>85,000</b></u>	<u><b>65,000</b></u>
A06103 Cash awards			85,000	85,000	65,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>NR4219 Investigation Nowshera</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>286,000</u>	<u>286,000</u>	<u>370,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>223,000</u>	<u>223,000</u>	<u>300,000</u>
A13001 Transport			<u>223,000</u>	<u>223,000</u>	<u>300,000</u>
001 Transport			223,000	223,000	300,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>36,000</u>	<u>36,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>36,000</u>	<u>36,000</u>	<u>40,000</u>
001 Machinery and Equipment			36,000	36,000	40,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>27,000</u>	<u>27,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			27,000	27,000	30,000
<b>Investigation Nowshera</b>			<b>132,384,000</b>	<b>132,384,000</b>	<b>145,175,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR4088</b>	<b>Direction</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>851,539,000</u></b>	<b><u>851,539,000</u></b>	<b><u>698,504,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>448</u></b>	<b><u>448</u></b>	<b><u>610,301,000</u></b>	<b><u>610,301,000</u></b>	<b><u>435,899,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>70</u></b>	<b><u>70</u></b>	<b><u>78,807,000</u></b>	<b><u>78,807,000</u></b>	<b><u>86,691,000</u></b>
A01101	Total Basic Pay Of Officer		<u>70</u>	<u>70</u>	<u>77,522,000</u>	<u>77,522,000</u>	<u>85,277,000</u>
I013	Inspector General Of Police	(BPS-22)	1	1	3,396,000		3,736,000
A498	Addl. I.G Headquarter	(BPS-21)	1	1	2,457,000		2,703,000
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	546,000		601,000
D344	Deputy Inspector General Of Police (Hq)	(BPS-20)	1	1	2,785,000		3,064,000
D345	D.I.G Of Police Inspection/Enquiries	(BPS-20)	1	1	2,785,000		3,064,000
D805	DIG Police Finance & Procurement	(BPS-20)	1	1	2,785,000		3,064,000
A110	Assistant Inspector General Of Police	(BPS-19)	4	4	6,672,000		7,339,000
A846	Additional Director Finance	(BPS-19)	1	1	1,103,000		1,213,000
S148	Superintendent Of Police	(BPS-19)	1	1	557,000		613,000
A110	Assistant Inspector General Of Police	(BPS-18)	6	6	5,558,000		6,114,000
D029	Deputy Director (Accounts)	(BPS-18)	1	1	972,000		1,069,000
D665	Deputy Director Procurement	(BPS-18)	1	1	721,000		793,000
A007	Accounts Officer	(BPS-17)	1	1	622,000		684,000
A099	Assistant Engineer	(BPS-17)	1	1	601,000		661,000
B055	Budget Officer	(BPS-17)	1	1	906,000		997,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	284,000		312,000
L170	Land Acquisition Officer	(BPS-17)	1	1	568,000		625,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR4088</b>	<b>Direction</b>						
R022	Registrar	(BPS-17)	1	1	1,343,000		1,477,000
S166	Superintendent	(BPS-17)	8	8	8,343,000		9,177,000
A057	Assistant	(BPS-16)	23	23	16,686,000		18,355,000
I012	Inspector	(BPS-16)	6	6	4,728,000		5,201,000
L033	Librarian	(BPS-16)	1	1	677,000		745,000
S115	Stenographer	(BPS-16)	4	4	5,558,000		6,114,000
S551	Senior Auditor (Internal Audit)	(BPS-16)	2	2	6,869,000		7,556,000
A01102	Personal pay				1,036,000	1,036,000	1,140,000
A01105	Qualification Pay				249,000	249,000	274,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>378</b>	<b>378</b>	<b>531,494,000</b>	<b>531,494,000</b>	<b>349,208,000</b>
A01151	Total Basic Pay Other Staff		<u>378</u>	<u>378</u>	<u>135,571,000</u>	<u>135,571,000</u>	<u>149,128,000</u>
S035	Senior Clerk	(BPS-14)	33	33	13,901,000		15,291,000
S114	Steno Typist	(BPS-14)	7	7	4,444,000		4,888,000
S138	Sub Inspector	(BPS-14)	3	3	2,894,000		3,183,000
D105	Draftsman	(BPS-12)	1	1	382,000		420,000
A149	Assistant Sub Inspector	(BPS-11)	8	8	1,387,000		1,526,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	295,000		325,000
J013	Junior Clerk	(BPS-11)	40	40	12,514,000		13,765,000
H015	Head Constable	(BPS-09)	20	20	3,746,000		4,121,000
H017	Head Constable Driver	(BPS-09)	5	5	1,747,000		1,922,000
C088	Constable	(BPS-07)	170	170	75,064,000		82,570,000
C089	Constable Driver	(BPS-07)	25	25	4,903,000		5,393,000
P047	Plumber	(BPS-06)	2	2	655,000		721,000
B042	Book Binder	(BPS-04)	1	1	273,000		300,000
C012	Carpenter	(BPS-04)	2	2	546,000		601,000
D006	Daftari	(BPS-04)	5	5	2,053,000		2,258,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4088 Direction</b>					
P008 Painter (BPS-04)	3	3	819,000		901,000
B006 Behishti (BPS-03)	3	3	819,000		901,000
C057 Chowkidar (BPS-03)	3	3	830,000		913,000
M010 Mali (BPS-03)	1	1	273,000		300,000
N005 Naib Qasid (BPS-03)	21	21	6,956,000		7,652,000
S162 Sweeper (BPS-03)	24	24	1,070,000		1,177,000
A01152 Personal pay			73,000	73,000	80,000
A01156 Total Pay of Contract Staff			<u>395,850,000</u>	<u>395,850,000</u>	<u>200,000,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<u>241,238,000</u>	<u>241,238,000</u>	<u>262,605,000</u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u>237,938,000</u>	<u>237,938,000</u>	<u>261,705,000</u>
A01201 Senior Post Allowance			97,000	97,000	107,000
A01202 House Rent Allowance			32,813,000	32,813,000	36,094,000
A01203 Conveyance Allowance			13,112,000	13,112,000	14,423,000
A01207 Washing Allowance			1,007,000	1,007,000	1,108,000
A01208 Dress Allowance			959,000	959,000	1,055,000
A0120D Integrated Allowance			345,000	345,000	380,000
A0120E Housing Subsidy Allowance			3,123,000	3,123,000	3,435,000
A0120Q Fixed Daily Allowance			8,568,000	8,568,000	9,425,000
A0120S Elite force allowance			63,000	63,000	69,000
A01210 Risk Allowance			<u>22,783,000</u>	<u>22,783,000</u>	<u>25,061,000</u>
001 Risk Allowance			22,783,000	22,783,000	25,061,000
A01217 Medical Allowance			8,841,000	8,841,000	9,725,000
A0121Q Audit and Accounts Allowance			504,000	504,000	554,000
A0121T Adhoc Relief Allowance 2013			2,473,000	2,473,000	2,720,000
A0121W Counter Terrorism Allowance			1,000	1,000	1,000
A01224 Entertainment Allowance			72,000	72,000	79,000
A01226 Computer Allowance			83,000	83,000	91,000
A01228 Orderly Allowance			683,000	683,000	751,000
A0122C Adhoc Relief Allowance - 2015			1,687,000	1,687,000	1,856,000
A0122M Adhoc Relief Allowance 2016			25,000	25,000	
A0122N Special Conveyance Allowance to Disbaled Employees			532,000	532,000	585,000
A01233 Unattractive Area Allowance			<u>55,000</u>	<u>55,000</u>	<u>61,000</u>
001 Unattractive Area Allowance			55,000	55,000	61,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4088 Direction</b>					
A01236 Deputation Allowance			302,000	302,000	332,000
A01239 Special allowance			<u>308,000</u>	<u>308,000</u>	<u>339,000</u>
001 Special Allowance			308,000	308,000	339,000
A0123E Executive Allowance to PCS and PMS Officers (KP)			4,582,000	4,582,000	5,040,000
A0123L Scheduled Post Allowance for Police Officers			18,346,000	18,346,000	20,181,000
A0123V Secretariat Performance Allowance			298,000	298,000	328,000
A01241 Utility allowance for electricity			84,000	84,000	92,000
A01243 Special travelling allowance			328,000	328,000	361,000
A0124C Disparity Reduction Allowance			437,000	437,000	481,000
A0124G IT Professional Allowance			383,000	383,000	421,000
A0124H Special Allowance-2021			6,141,000	6,141,000	6,755,000
A0124L Weather Allowance			167,000	167,000	184,000
A0124N Disparity Reduction Allowance 2022- 15%			8,718,000	8,718,000	9,590,000
A0124R Adhoc Relief Allowance 2022			21,017,000	21,017,000	23,119,000
A0124X Adhoc Relief Allowance 2023			72,766,000	72,766,000	80,043,000
A01250 Incentive Allowance			<u>2,192,000</u>	<u>2,192,000</u>	<u>2,411,000</u>
001 Incentive Allowance			2,192,000	2,192,000	2,411,000
A01260 Ration Allowance			2,898,000	2,898,000	3,188,000
A01261 Constabulary Allowance for Police Personnel			935,000	935,000	1,029,000
A01270 Other			<u>210,000</u>	<u>210,000</u>	<u>231,000</u>
001 Others			210,000	210,000	231,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>3,300,000</u></b>	<b><u>3,300,000</u></b>	<b><u>900,000</u></b>
A01274 Medical Charges			<u>3,300,000</u>	<u>3,300,000</u>	<u>900,000</u>
001 Medical Charges			3,300,000	3,300,000	900,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>104,825,000</u></b>	<b><u>104,825,000</u></b>	<b><u>82,581,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>11,000,000</u></b>	<b><u>11,000,000</u></b>	<b><u>11,000,000</u></b>
A03201 Postage and Telegraph			500,000	500,000	500,000
A03202 Telephone and Trunk Call			8,000,000	8,000,000	8,500,000
A03204 Electronic Communication			<u>2,500,000</u>	<u>2,500,000</u>	<u>2,000,000</u>
001 Electronic Communication			2,500,000	2,500,000	2,000,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4088 Direction</b>					
<b>A033 TOTAL UTILITIES</b>			<b><u>24,707,000</u></b>	<b><u>24,707,000</u></b>	<b><u>28,760,000</u></b>
A03301 Gas			4,000,000	4,000,000	4,960,000
A03303 Electricity			<u>20,000,000</u>	<u>20,000,000</u>	<u>23,000,000</u>
001 Electricity			20,000,000	20,000,000	23,000,000
A03305 POL fore Generator			707,000	707,000	800,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>8,021,000</u></b>	<b><u>8,021,000</u></b>	<b><u>8,021,000</u></b>
A03805 Travelling Allowance			<u>6,000,000</u>	<u>6,000,000</u>	<u>6,000,000</u>
001 Travelling Allowance			6,000,000	6,000,000	6,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,021,000</u>	<u>2,021,000</u>	<u>2,021,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,021,000	2,021,000	2,021,000
<b>A039 TOTAL GENERAL</b>			<b><u>61,097,000</u></b>	<b><u>61,097,000</u></b>	<b><u>34,800,000</u></b>
A03901 Stationery			<u>11,000,000</u>	<u>11,000,000</u>	<u>12,000,000</u>
001 Stationery			11,000,000	11,000,000	12,000,000
A03902 Printing and Publication			<u>1,097,000</u>	<u>1,097,000</u>	<u>2,500,000</u>
001 Printing and publication			1,097,000	1,097,000	2,500,000
A03905 Newspapers Periodicals and Books			1,000,000	1,000,000	800,000
A03907 Advertising & Publicity			<u>3,000,000</u>	<u>3,000,000</u>	<u>2,500,000</u>
001 Advertising and Publicity			3,000,000	3,000,000	2,500,000
A03914 Secret service expenditure			<u>37,000,000</u>	<u>37,000,000</u>	<u>12,000,000</u>
001 Secret Service Charges			37,000,000	37,000,000	12,000,000
A03970 Others			<u>8,000,000</u>	<u>8,000,000</u>	<u>5,000,000</u>
002 Other Contingencies			8,000,000	8,000,000	5,000,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>7,617,000</u></b>	<b><u>7,617,000</u></b>	<b><u>7,617,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>7,617,000</u></b>	<b><u>7,617,000</u></b>	<b><u>7,617,000</u></b>
A04114 Superannuation Encashment of L.P.R			7,617,000	7,617,000	7,617,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,709,000</u></b>	<b><u>1,709,000</u></b>	<b><u>351,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4088 Direction</b>					
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>1,709,000</u></b>	<b><u>1,709,000</u></b>	<b><u>351,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,000	1,000	1,000
A05270 To Others			<u>1,708,000</u>	<u>1,708,000</u>	<u>350,000</u>
199 Free Education Package			1,708,000	1,708,000	350,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>18,000,000</u></b>	<b><u>18,000,000</u></b>	<b><u>12,000,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>18,000,000</u></b>	<b><u>18,000,000</u></b>	<b><u>12,000,000</u></b>
A06103 Cash awards			18,000,000	18,000,000	12,000,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>387,371,000</u></b>	<b><u>387,371,000</u></b>	<b><u>4,000</u></b>
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>					<b><u>1,000</u></b>
A09501 Transport					<u>1,000</u>
001 Transport					1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>387,271,000</u></b>	<b><u>387,271,000</u></b>	<b><u>1,000</u></b>
A09601 Plant and Machinery			<u>387,271,000</u>	<u>387,271,000</u>	<u>1,000</u>
001 Plant and Machinery			387,271,000	387,271,000	1,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>1,000</u></b>
A09701 Furniture and fixtures			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Furniture & Fixture			100,000	100,000	1,000
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>					<b><u>1,000</u></b>
A09899 Others					<u>1,000</u>
001 Others					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4088 Direction</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>125,619,000</u>	<u>125,619,000</u>	<u>791,000</u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>500,000</u>	<u>500,000</u>	<u>550,000</u>
A13101 Machinery and Equipment			<u>500,000</u>	<u>500,000</u>	<u>550,000</u>
001 Machinery and Equipment			500,000	500,000	550,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>200,000</u>	<u>200,000</u>	<u>240,000</u>
A13201 Furniture and Fixture			200,000	200,000	240,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>124,919,000</u>	<u>124,919,000</u>	<u>1,000</u>
A13303 Other Buildings			<u>124,919,000</u>	<u>124,919,000</u>	<u>1,000</u>
006 Special repair of buildings			124,919,000	124,919,000	1,000
<b>Direction</b>			<b>1,496,680,000</b>	<b>1,496,680,000</b>	<b>801,848,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4101 Additional I G Investigation</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>145,218,000</u></b>	<b><u>145,218,000</u></b>	<b><u>158,756,000</u></b>
<b>A011 TOTAL PAY</b>	<b>88</b>	<b>88</b>	<b><u>76,713,000</u></b>	<b><u>76,713,000</u></b>	<b><u>84,384,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>13</b>	<b>13</b>	<b><u>28,598,000</u></b>	<b><u>28,598,000</u></b>	<b><u>31,457,000</u></b>
A01101 Total Basic Pay Of Officer	13	13	<u>28,115,000</u>	<u>28,115,000</u>	<u>30,926,000</u>
I048 I/G Investigation (BPS-21)	1	1	3,221,000		3,543,000
D047 Deputy Inspector General Of Police (BPS-20)	1	1	3,069,000		3,376,000
S409 Superintendent of Police (Research) (BPS-18)	1	1	2,228,000		2,451,000
D055 Deputy Superintendent Of Police (BPS-17)	3	3	4,168,000		4,585,000
S166 Superintendent (BPS-17)	1	1	1,354,000		1,489,000
A057 Assistant (BPS-16)	3	3	2,861,000		3,147,000
I012 Inspector (BPS-16)	1	1	8,943,000		9,837,000
S115 Stenographer (BPS-16)	2	2	2,271,000		2,498,000
A01102 Personal pay			429,000	429,000	472,000
A01105 Qualification Pay			54,000	54,000	59,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>75</b>	<b>75</b>	<b><u>48,115,000</u></b>	<b><u>48,115,000</u></b>	<b><u>52,927,000</u></b>
A01151 Total Basic Pay Other Staff	75	75	<u>48,115,000</u>	<u>48,115,000</u>	<u>52,927,000</u>
S035 Senior Clerk (BPS-14)	8	8	2,796,000		3,076,000
S114 Steno Typist (BPS-14)	1	1	382,000		420,000
S138 Sub Inspector (BPS-14)	6	6	8,070,000		8,877,000
S553 Sub Inspector Driver (BPS-14)	1	1	393,000		432,000
A149 Assistant Sub Inspector (BPS-11)	3	3	4,204,000		4,624,000
D435 Driver Assistant Sub Inspector (BPS-11)	1	1	273,000		300,000
J013 Junior Clerk (BPS-11)	10	10	2,064,000		2,270,000
H015 Head Constable (BPS-09)	10	10	7,098,000		7,808,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR4101</b>	<b>Additional I G Investigation</b>						
H017	Head Constable Driver	(BPS-09)	5	5	1,966,000		2,163,000
C088	Constable	(BPS-07)	10	10	17,046,000		18,751,000
C089	Constable Driver	(BPS-07)	10	10	2,217,000		2,439,000
B006	Behishti	(BPS-03)	2	2	273,000		300,000
N005	Naib Qasid	(BPS-03)	7	7	1,005,000		1,106,000
S162	Sweeper	(BPS-03)	1	1	328,000		361,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>68,505,000</b>	<b>68,505,000</b>	<b>74,372,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>66,805,000</b>	<b>66,805,000</b>	<b>73,472,000</b>
A01201	Senior Post Allowance				33,000	33,000	36,000
A01202	House Rent Allowance				9,204,000	9,204,000	10,124,000
A01203	Conveyance Allowance				3,622,000	3,622,000	3,984,000
A01207	Washing Allowance				273,000	273,000	300,000
A01208	Dress Allowance				244,000	244,000	268,000
A0120D	Integrated Allowance				76,000	76,000	84,000
A0120E	Housing Subsidy Allowance				579,000	579,000	637,000
A0120Q	Fixed Daily Allowance				3,005,000	3,005,000	3,306,000
A01210	Risk Allowance				<u>8,011,000</u>	<u>8,011,000</u>	<u>8,812,000</u>
001	Risk Allowance				8,011,000	8,011,000	8,812,000
A01217	Medical Allowance				2,494,000	2,494,000	2,743,000
A0121T	Adhoc Relief Allowance 2013				773,000	773,000	850,000
A01224	Entertainment Allowance				16,000	16,000	18,000
A01226	Computer Allowance				104,000	104,000	114,000
A01228	Orderly Allowance				630,000	630,000	693,000
A0122C	Adhoc Relief Allowance - 2015				514,000	514,000	565,000
A0122M	Adhoc Relief Allowance 2016				11,000	11,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				76,000	76,000	84,000
A0123L	Scheduled Post Allowance for Police Officers				5,052,000	5,052,000	5,557,000
A0124H	Special Allowance-2021				1,218,000	1,218,000	1,340,000
A0124L	Weather Allowance				34,000	34,000	37,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,794,000	1,794,000	1,973,000
A0124R	Adhoc Relief Allowance 2022				6,027,000	6,027,000	6,630,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4101 Additional I G Investigation</b>					
A0124X Adhoc Relief Allowance 2023			20,978,000	20,978,000	23,076,000
A01250 Incentive Allowance			<u>708,000</u>	<u>708,000</u>	<u>779,000</u>
001 Incentive Allowance			708,000	708,000	779,000
A01260 Ration Allowance			995,000	995,000	1,095,000
A01261 Constabulary Allowance for Police Personnel			334,000	334,000	367,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>1,700,000</b></u>	<u><b>1,700,000</b></u>	<u><b>900,000</b></u>
A01274 Medical Charges			<u>1,700,000</u>	<u>1,700,000</u>	<u>900,000</u>
001 Medical Charges			1,700,000	1,700,000	900,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>18,138,000</b></u>	<u><b>18,138,000</b></u>	<u><b>18,708,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>1,650,000</b></u>	<u><b>1,650,000</b></u>	<u><b>2,010,000</b></u>
A03201 Postage and Telegraph			150,000	150,000	150,000
A03202 Telephone and Trunk Call			1,500,000	1,500,000	1,860,000
<b>A033 TOTAL UTILITIES</b>			<u><b>2,600,000</b></u>	<u><b>2,600,000</b></u>	<u><b>2,900,000</b></u>
A03301 Gas			1,100,000	1,100,000	1,200,000
A03303 Electricity			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,700,000</u>
001 Electricity			1,500,000	1,500,000	1,700,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>12,500,000</b></u>	<u><b>12,500,000</b></u>	<u><b>12,500,000</b></u>
A03805 Travelling Allowance			<u>2,500,000</u>	<u>2,500,000</u>	<u>2,500,000</u>
001 Travelling Allowance			2,500,000	2,500,000	2,500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			10,000,000	10,000,000	10,000,000
<b>A039 TOTAL GENERAL</b>			<u><b>1,388,000</b></u>	<u><b>1,388,000</b></u>	<u><b>1,298,000</b></u>
A03901 Stationery			<u>600,000</u>	<u>600,000</u>	<u>550,000</u>
001 Stationery			600,000	600,000	550,000
A03902 Printing and Publication			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4101 Additional I G Investigation</b>					
001 Printing and publication			200,000	200,000	200,000
A03905 Newspapers Periodicals and Books			150,000	150,000	120,000
A03907 Advertising & Publicity			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
001 Advertising and Publicity			48,000	48,000	48,000
A03914 Secret service expenditure			<u>170,000</u>	<u>170,000</u>	<u>160,000</u>
001 Secret Service Charges			170,000	170,000	160,000
A03970 Others			<u>220,000</u>	<u>220,000</u>	<u>220,000</u>
001 Others			220,000	220,000	220,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>	<u><b>5,000,000</b></u>
A04114 Superannuation Encashment of L.P.R			5,000,000	5,000,000	5,000,000
<b>A06 TOTAL TRANSFERS</b>			<u><b>250,000</b></u>	<u><b>250,000</b></u>	<u><b>230,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u><b>250,000</b></u>	<u><b>250,000</b></u>	<u><b>230,000</b></u>
A06103 Cash awards			250,000	250,000	230,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>2,868,000</b></u>	<u><b>2,868,000</b></u>	<u><b>2,980,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>2,700,000</b></u>	<u><b>2,700,000</b></u>	<u><b>2,800,000</b></u>
A13001 Transport			<u>2,700,000</u>	<u>2,700,000</u>	<u>2,800,000</u>
001 Transport			2,700,000	2,700,000	2,800,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>150,000</b></u>	<u><b>150,000</b></u>	<u><b>155,000</b></u>
A13101 Machinery and Equipment			<u>150,000</u>	<u>150,000</u>	<u>155,000</u>
001 Machinery and Equipment			150,000	150,000	155,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>18,000</b></u>	<u><b>18,000</b></u>	<u><b>25,000</b></u>
A13201 Furniture and Fixture			18,000	18,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4101 Additional I G Investigation					
Additional I G Investigation			171,474,000	171,474,000	185,674,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR4092</b>	<b>Police Tele Communication</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>1,054,429,000</u></b>	<b><u>1,054,429,000</u></b>	<b><u>1,159,454,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1360</u></b>	<b><u>1360</u></b>	<b><u>509,923,000</u></b>	<b><u>509,923,000</u></b>	<b><u>560,915,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>20</u></b>	<b><u>20</u></b>	<b><u>7,879,000</u></b>	<b><u>7,879,000</u></b>	<b><u>8,667,000</u></b>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>20</u>	<u>7,863,000</u>	<u>7,863,000</u>	<u>8,649,000</u>
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	1,354,000		1,489,000
A110	Assistant Inspector General Of Police	(BPS-18)	1	1	622,000		684,000
S148	Superintendent Of Police	(BPS-18)	1	1	437,000		481,000
D577	Deputy Superintendent Of Police (M T)	(BPS-17)	1	1	273,000		300,000
D580	Deputy Superintendent of Police (Tele)	(BPS-17)	2	2	393,000		432,000
S166	Superintendent	(BPS-17)	2	2	1,016,000		1,118,000
A057	Assistant	(BPS-16)	2	2	852,000		937,000
I061	Inspector Driver	(BPS-16)	1	1	197,000		217,000
I069	Inspector (Tele)	(BPS-16)	9	9	2,719,000		2,991,000
A01105	Qualification Pay				16,000	16,000	18,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>1340</u></b>	<b><u>1340</u></b>	<b><u>502,044,000</u></b>	<b><u>502,044,000</u></b>	<b><u>552,248,000</u></b>
A01151	Total Basic Pay Other Staff		<u>1340</u>	<u>1340</u>	<u>501,914,000</u>	<u>501,914,000</u>	<u>552,105,000</u>
S035	Senior Clerk	(BPS-14)	5	5	2,086,000		2,295,000
S114	Steno Typist	(BPS-14)	1	1	273,000		300,000
S553	Sub Inspector Driver	(BPS-14)	2	2	1,158,000		1,274,000
S615	Sub Inspector (Tele)	(BPS-14)	37	37	10,319,000		11,351,000
F033	Foreman	(BPS-12)	1	1	360,000		396,000
T095	Transport Examiner	(BPS-12)	1	1	229,000		252,000
A734	Assistant Sub Inspector (Tele)	(BPS-11)	74	74	18,662,000		20,528,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4092 Police Tele Communication</b>					
D435 Driver Assistant Sub Inspector (BPS-11)	5	5	1,572,000		1,729,000
J013 Junior Clerk (BPS-11)	7	7	1,998,000		2,198,000
H017 Head Constable Driver (BPS-09)	30	30	11,062,000		12,168,000
H300 Head Constable (Tele) (BPS-09)	280	280	122,599,000		134,859,000
C089 Constable Driver (BPS-07)	47	47	20,704,000		22,774,000
C466 Constable (Tele) (BPS-07)	816	816	304,843,000		335,327,000
E019 Electrician (BPS-07)	1	1	404,000		444,000
S192 Senior Fitter (BPS-07)	1	1	371,000		408,000
H053 Helper (BPS-03)	3	3	568,000		625,000
N005 Naib Qasid (BPS-03)	25	25	4,051,000		4,456,000
S162 Sweeper (BPS-03)	4	4	655,000		721,000
A01152 Personal pay			130,000	130,000	143,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>544,506,000</u></b>	<b><u>544,506,000</u></b>	<b><u>598,539,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>544,147,000</u></b>	<b><u>544,147,000</u></b>	<b><u>598,160,000</u></b>
A01201 Senior Post Allowance			13,000	13,000	14,000
A01202 House Rent Allowance			53,199,000	53,199,000	58,519,000
A01203 Conveyance Allowance			30,748,000	30,748,000	33,823,000
A01207 Washing Allowance			2,555,000	2,555,000	2,811,000
A01208 Dress Allowance			473,000	473,000	520,000
A0120D Integrated Allowance			223,000	223,000	245,000
A0120E Housing Subsidy Allowance			95,000	95,000	105,000
A0120Q Fixed Daily Allowance			41,229,000	41,229,000	45,352,000
A01210 Risk Allowance			<u>124,121,000</u>	<u>124,121,000</u>	<u>136,533,000</u>
001 Risk Allowance			124,121,000	124,121,000	136,533,000
A01217 Medical Allowance			23,361,000	23,361,000	25,697,000
A0121T Adhoc Relief Allowance 2013			5,914,000	5,914,000	6,505,000
A01222 Hardship allowance			14,000	14,000	15,000
A01224 Entertainment Allowance			6,000	6,000	7,000
A0122C Adhoc Relief Allowance - 2015			3,965,000	3,965,000	4,362,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4092 Police Tele Communication</b>					
A0122N Special Conveyance Allowance to Disbalded Employees			195,000	195,000	215,000
A01233 Unattractive Area Allowance			<u>4,580,000</u>	<u>4,580,000</u>	<u>5,038,000</u>
001 Unattractive Area Allowance			4,580,000	4,580,000	5,038,000
A0123L Scheduled Post Allowance for Police Officers			2,840,000	2,840,000	3,124,000
A0123V Secretariat Performance Allowance			1,389,000	1,389,000	1,528,000
A0124H Special Allowance-2021			643,000	643,000	707,000
A0124L Weather Allowance			3,275,000	3,275,000	3,200,000
A0124N Disparity Reduction Allowance 2022- 15%			1,388,000	1,388,000	1,527,000
A0124R Adhoc Relief Allowance 2022			46,479,000	46,479,000	51,127,000
A0124X Adhoc Relief Allowance 2023			166,450,000	166,450,000	183,095,000
A01250 Incentive Allowance			<u>11,414,000</u>	<u>11,414,000</u>	<u>12,555,000</u>
001 Incentive Allowance			11,414,000	11,414,000	12,555,000
A01260 Ration Allowance			14,885,000	14,885,000	16,374,000
A01261 Constabulary Allowance for Police Personnel			4,661,000	4,661,000	5,127,000
A01270 Other			<u>32,000</u>	<u>32,000</u>	<u>35,000</u>
089 M.Phil Allowance			32,000	32,000	35,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>359,000</u></b>	<b><u>359,000</u></b>	<b><u>379,000</u></b>
A01274 Medical Charges			<u>155,000</u>	<u>155,000</u>	<u>155,000</u>
001 Medical Charges			155,000	155,000	155,000
A01278 Leave Salary			<u>204,000</u>	<u>204,000</u>	<u>224,000</u>
001 Leave Salary			204,000	204,000	224,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>196,607,000</u></b>	<b><u>196,607,000</u></b>	<b><u>200,267,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>480,000</u></b>	<b><u>480,000</u></b>	<b><u>576,000</u></b>
A03201 Postage and Telegraph			80,000	80,000	80,000
A03202 Telephone and Trunk Call			400,000	400,000	496,000
<b>A033 TOTAL UTILITIES</b>			<b><u>16,500,000</u></b>	<b><u>16,500,000</u></b>	<b><u>20,460,000</u></b>
A03301 Gas			1,500,000	1,500,000	1,860,000
A03303 Electricity			<u>15,000,000</u>	<u>15,000,000</u>	<u>18,600,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4092 Police Tele Communication</b>					
001 Electricity			15,000,000	15,000,000	18,600,000
<b>A036 TOTAL MOTOR VEHICLES</b>			<u>37,960,000</u>	<u>37,960,000</u>	<u>37,960,000</u>
A03603 Registration			25,000,000	25,000,000	25,000,000
A03670 Others			<u>12,960,000</u>	<u>12,960,000</u>	<u>12,960,000</u>
003 Token Tax			12,960,000	12,960,000	12,960,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>138,900,000</u>	<u>138,900,000</u>	<u>138,900,000</u>
A03805 Travelling Allowance			<u>900,000</u>	<u>900,000</u>	<u>900,000</u>
001 Travelling Allowance			900,000	900,000	900,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>138,000,000</u>	<u>138,000,000</u>	<u>138,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			138,000,000	138,000,000	138,000,000
<b>A039 TOTAL GENERAL</b>			<u>2,767,000</u>	<u>2,767,000</u>	<u>2,371,000</u>
A03901 Stationery			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,400,000</u>
001 Stationery			1,200,000	1,200,000	1,400,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03905 Newspapers Periodicals and Books			20,000	20,000	20,000
A03907 Advertising & Publicity			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Advertising and Publicity			200,000	200,000	200,000
A03942 Cost of Other Stores			<u>313,000</u>	<u>313,000</u>	<u>1,000</u>
001 Cost of other Stores			313,000	313,000	1,000
A03970 Others			<u>984,000</u>	<u>984,000</u>	<u>700,000</u>
002 Other Contingencies			984,000	984,000	700,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>30,000,000</u>	<u>30,000,000</u>	<u>25,000,000</u>
<b>A041 TOTAL PENSION</b>			<u>30,000,000</u>	<u>30,000,000</u>	<u>25,000,000</u>
A04114 Superannuation Encashment of L.P.R			30,000,000	30,000,000	25,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>317,800,000</u>	<u>317,800,000</u>	<u>3,001,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4092 Police Tele Communication</b>					
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>317,800,000</u></b>	<b><u>317,800,000</u></b>	<b><u>3,001,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>2,700,000</u>	<u>2,700,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			2,700,000	2,700,000	1,000
A05270 To Others			<u>315,100,000</u>	<u>315,100,000</u>	<u>3,000,000</u>
199 Free Education Package			315,100,000	315,100,000	3,000,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>500,000</u></b>	<b><u>500,000</u></b>	<b><u>320,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>500,000</u></b>	<b><u>500,000</u></b>	<b><u>320,000</u></b>
A06103 Cash awards			500,000	500,000	320,000
<b>A09 TOTAL PHYSICAL ASSETS</b>					<b><u>2,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<b><u>2,000</u></b>
A09601 Plant and Machinery					<u>2,000</u>
001 Plant and Machinery					2,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>38,050,000</u></b>	<b><u>38,050,000</u></b>	<b><u>42,262,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>35,000,000</u></b>	<b><u>35,000,000</u></b>	<b><u>41,000,000</u></b>
A13001 Transport			<u>35,000,000</u>	<u>35,000,000</u>	<u>41,000,000</u>
001 Transport			35,000,000	35,000,000	41,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>3,000,000</u></b>	<b><u>3,000,000</u></b>	<b><u>1,200,000</u></b>
A13101 Machinery and Equipment			<u>3,000,000</u>	<u>3,000,000</u>	<u>1,200,000</u>
001 Machinery and Equipment			3,000,000	3,000,000	1,200,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>62,000</u></b>
A13201 Furniture and Fixture			50,000	50,000	62,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4092 Police Tele Communication					
Police Tele Communication			1,637,386,000	1,637,386,000	1,430,306,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR4096</b>	<b>Welfare Branch Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b>58,301,000</b>	<b>58,301,000</b>	<b>64,030,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>59</b>	<b>59</b>	<b>28,333,000</b>	<b>28,333,000</b>	<b>31,066,000</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b>4,575,000</b>	<b>4,575,000</b>	<b>5,032,000</b>
A01101	Total Basic Pay Of Officer		5	5	4,575,000	4,575,000	5,032,000
D167	Dy. Inspector General Of Police (Commandant)	(BPS-20)	1	1	1,387,000		1,526,000
A110	Assistant Inspector General Of Police	(BPS-18)	1	1	1,114,000		1,225,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	753,000		828,000
A057	Assistant	(BPS-16)	2	2	1,321,000		1,453,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>54</b>	<b>54</b>	<b>23,758,000</b>	<b>23,758,000</b>	<b>26,034,000</b>
A01151	Total Basic Pay Other Staff		54	54	23,576,000	23,576,000	25,934,000
S035	Senior Clerk	(BPS-14)	3	3	1,856,000		2,042,000
S138	Sub Inspector	(BPS-14)	2	2	1,092,000		1,201,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	2,228,000		2,451,000
J013	Junior Clerk	(BPS-11)	4	4	1,103,000		1,213,000
H015	Head Constable	(BPS-09)	20	20	10,199,000		11,219,000
C088	Constable	(BPS-07)	23	23	6,923,000		7,615,000
N005	Naib Qasid	(BPS-03)	1	1	175,000		193,000
A01156	Total Pay of Contract Staff				182,000	182,000	100,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>29,968,000</b>	<b>29,968,000</b>	<b>32,964,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>29,968,000</b>	<b>29,968,000</b>	<b>32,964,000</b>
A01202	House Rent Allowance				4,584,000	4,584,000	5,042,000
A01203	Conveyance Allowance				1,692,000	1,692,000	1,861,000
A01207	Washing Allowance				114,000	114,000	125,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4096 Welfare Branch Peshawar</b>					
A01208 Dress Allowance			48,000	48,000	53,000
A0120D Integrated Allowance			8,000	8,000	9,000
A0120E Housing Subsidy Allowance			129,000	129,000	142,000
A0120Q Fixed Daily Allowance			1,867,000	1,867,000	2,054,000
A01210 Risk Allowance			<u>5,144,000</u>	<u>5,144,000</u>	<u>5,658,000</u>
001 Risk Allowance			5,144,000	5,144,000	5,658,000
A01217 Medical Allowance			1,263,000	1,263,000	1,389,000
A0121T Adhoc Relief Allowance 2013			243,000	243,000	267,000
A0122C Adhoc Relief Allowance - 2015			159,000	159,000	175,000
A0122N Special Conveyance Allowance to Disbalded Employees			82,000	82,000	90,000
A01239 Special allowance			<u>15,000</u>	<u>15,000</u>	<u>17,000</u>
001 Special Allowance			15,000	15,000	17,000
A0123L Scheduled Post Allowance for Police Officers			2,023,000	2,023,000	2,225,000
A0124H Special Allowance-2021			336,000	336,000	370,000
A0124N Disparity Reduction Allowance 2022- 15%			314,000	314,000	345,000
A0124R Adhoc Relief Allowance 2022			2,339,000	2,339,000	2,573,000
A0124X Adhoc Relief Allowance 2023			8,188,000	8,188,000	9,007,000
A01250 Incentive Allowance			<u>531,000</u>	<u>531,000</u>	<u>584,000</u>
001 Incentive Allowance			531,000	531,000	584,000
A01260 Ration Allowance			678,000	678,000	746,000
A01261 Constabulary Allowance for Police Personnel			211,000	211,000	232,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,311,000</b></u>	<u><b>2,311,000</b></u>	<u><b>2,955,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>150,000</b></u>	<u><b>150,000</b></u>	<u><b>290,000</b></u>
A03201 Postage and Telegraph			50,000	50,000	40,000
A03202 Telephone and Trunk Call			100,000	100,000	250,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>350,000</b></u>	<u><b>350,000</b></u>	<u><b>1,800,000</b></u>
A03805 Travelling Allowance			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Travelling Allowance			300,000	300,000	300,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4096 Welfare Branch Peshawar</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>50,000</u>	<u>50,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			50,000	50,000	1,500,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,811,000</u></b>	<b><u>1,811,000</u></b>	<b><u>865,000</u></b>
A03901 Stationery			<u>900,000</u>	<u>900,000</u>	<u>400,000</u>
001 Stationery			900,000	900,000	400,000
A03902 Printing and Publication			<u>700,000</u>	<u>700,000</u>	<u>300,000</u>
001 Printing and publication			700,000	700,000	300,000
A03905 Newspapers Periodicals and Books			30,000	30,000	15,000
A03907 Advertising & Publicity			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Advertising and Publicity			1,000	1,000	50,000
A03970 Others			<u>180,000</u>	<u>180,000</u>	<u>100,000</u>
001 Others			180,000	180,000	100,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>180,000</u></b>	<b><u>180,000</u></b>	<b><u>50,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>180,000</u></b>	<b><u>180,000</u></b>	<b><u>50,000</u></b>
A06103 Cash awards			180,000	180,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>180,000</u></b>	<b><u>180,000</u></b>	<b><u>350,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>200,000</u></b>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>200,000</u>
001 Transport			60,000	60,000	200,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>120,000</u></b>	<b><u>120,000</u></b>	<b><u>100,000</u></b>
A13101 Machinery and Equipment			<u>120,000</u>	<u>120,000</u>	<u>100,000</u>
001 Machinery and Equipment			120,000	120,000	100,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>					<b><u>50,000</u></b>
A13201 Furniture and Fixture					50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4096 Welfare Branch Peshawar					
Welfare Branch Peshawar			60,972,000	60,972,000	67,385,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR4098</b>	<b>Special Branch</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>1,097,642,000</u></b>	<b><u>1,097,642,000</u></b>	<b><u>1,207,323,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>668</b>	<b>668</b>	<b><u>405,599,000</u></b>	<b><u>405,599,000</u></b>	<b><u>446,163,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>49</b>	<b>49</b>	<b><u>52,824,000</u></b>	<b><u>52,824,000</u></b>	<b><u>58,108,000</u></b>
A01101	Total Basic Pay Of Officer		49	49	<u>52,754,000</u>	<u>52,754,000</u>	<u>58,030,000</u>
A376	Additional Inspector General Of Police	(BPS-21)	1	1	2,555,000		2,811,000
S554	Senior Superintendent of Police	(BPS-19)	2	2	1,944,000		2,138,000
S148	Superintendent Of Police	(BPS-18)	1	1	3,658,000		4,024,000
D055	Deputy Superintendent Of Police	(BPS-17)	12	12	15,288,000		16,817,000
S166	Superintendent	(BPS-17)	2	2	1,420,000		1,562,000
A057	Assistant	(BPS-16)	4	4	3,363,000		3,699,000
I012	Inspector	(BPS-16)	24	24	21,840,000		24,024,000
S115	Stenographer	(BPS-16)	3	3	2,686,000		2,955,000
A01102	Personal pay				17,000	17,000	19,000
A01103	Special Pay				6,000	6,000	7,000
A01105	Qualification Pay				47,000	47,000	52,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>619</b>	<b>619</b>	<b><u>352,775,000</u></b>	<b><u>352,775,000</u></b>	<b><u>388,055,000</u></b>
A01151	Total Basic Pay Other Staff		619	619	<u>352,497,000</u>	<u>352,497,000</u>	<u>387,749,000</u>
J024	Junior Scale Stenographer	(BPS-14)	4	4	1,867,000		2,054,000
S035	Senior Clerk	(BPS-14)	8	8	6,803,000		7,483,000
S138	Sub Inspector	(BPS-14)	41	41	43,680,000		48,048,000
A149	Assistant Sub Inspector	(BPS-11)	40	40	29,298,000		32,228,000
J013	Junior Clerk	(BPS-11)	15	15	6,705,000		7,376,000
H015	Head Constable	(BPS-09)	286	286	163,756,000		180,132,000
H017	Head Constable Driver	(BPS-09)	23	23	16,380,000		18,018,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR4098</b>	<b>Special Branch</b>						
C088	Constable	(BPS-07)	143	143	65,520,000		72,072,000
C089	Constable Driver	(BPS-07)	36	36	10,931,000		12,024,000
D006	Daftari	(BPS-04)	2	2	557,000		613,000
B006	Behishti	(BPS-03)	6	6	1,813,000		1,994,000
M010	Mali	(BPS-03)	2	2	546,000		601,000
N005	Naib Qasid	(BPS-03)	9	9	3,276,000		3,604,000
S162	Sweeper	(BPS-03)	4	4	1,365,000		1,502,000
A01152	Personal pay				278,000	278,000	306,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>692,043,000</b>	<b>692,043,000</b>	<b>761,160,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>691,894,000</b>	<b>691,894,000</b>	<b>761,011,000</b>
A01201	Senior Post Allowance				33,000	33,000	36,000
A01202	House Rent Allowance				81,738,000	81,738,000	89,912,000
A01203	Conveyance Allowance				35,478,000	35,478,000	39,026,000
A01207	Washing Allowance				2,263,000	2,263,000	2,489,000
A01208	Dress Allowance				1,350,000	1,350,000	1,485,000
A0120D	Integrated Allowance				173,000	173,000	190,000
A0120E	Housing Subsidy Allowance				5,975,000	5,975,000	6,573,000
A0120Q	Fixed Daily Allowance				44,615,000	44,615,000	49,077,000
A0120S	Elite force allowance				96,000	96,000	106,000
A01210	Risk Allowance				126,425,000	126,425,000	139,068,000
001	Risk Allowance				126,425,000	126,425,000	139,068,000
A01217	Medical Allowance				24,008,000	24,008,000	26,409,000
A0121T	Adhoc Relief Allowance 2013				7,513,000	7,513,000	8,264,000
A01224	Entertainment Allowance				16,000	16,000	18,000
A01226	Computer Allowance				13,000	13,000	14,000
A01228	Orderly Allowance				263,000	263,000	289,000
A0122C	Adhoc Relief Allowance - 2015				5,088,000	5,088,000	5,597,000
A0122M	Adhoc Relief Allowance 2016				15,000	15,000	
A0122N	Special Conveyance Allowance to Disabled Employees				76,000	76,000	84,000
A0122Y	Ad-hoc Relief Allowance 2017				28,000	28,000	
A01233	Unattractive Area Allowance				2,057,000	2,057,000	2,263,000
001	Unattractive Area Allowance				2,057,000	2,057,000	2,263,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4098 Special Branch</b>					
A0123G Ad-hoc Relief Allowance-2018			27,000	27,000	
A0123L Scheduled Post Allowance for Police Officers			19,556,000	19,556,000	21,512,000
A0123P Ad-hoc Relief Allowance 2019			22,000	22,000	24,000
A0123V Secretariat Performance Allowance			36,971,000	36,971,000	40,668,000
A01243 Special travelling allowance			151,000	151,000	166,000
A0124F Adhoc Relief Allowance-2021			6,000	6,000	7,000
A0124H Special Allowance-2021			1,888,000	1,888,000	2,077,000
A0124L Weather Allowance			1,285,000	1,285,000	1,414,000
A0124N Disparity Reduction Allowance 2022- 15%			2,665,000	2,665,000	2,932,000
A0124R Adhoc Relief Allowance 2022			57,944,000	57,944,000	63,738,000
A0124X Adhoc Relief Allowance 2023			205,305,000	205,305,000	225,836,000
A01250 Incentive Allowance			<u>9,690,000</u>	<u>9,690,000</u>	<u>10,659,000</u>
001 Incentive Allowance			9,690,000	9,690,000	10,659,000
A01260 Ration Allowance			14,065,000	14,065,000	15,472,000
A01261 Constabulary Allowance for Police Personnel			5,057,000	5,057,000	5,563,000
A01270 Other			<u>39,000</u>	<u>39,000</u>	<u>43,000</u>
001 Others			39,000	39,000	43,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>149,000</u></b>	<b><u>149,000</u></b>	<b><u>149,000</u></b>
A01274 Medical Charges			<u>149,000</u>	<u>149,000</u>	<u>149,000</u>
001 Medical Charges			149,000	149,000	149,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>185,665,000</u></b>	<b><u>185,665,000</u></b>	<b><u>183,132,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>9,096,000</u></b>	<b><u>9,096,000</u></b>	<b><u>8,950,000</u></b>
A03201 Postage and Telegraph			250,000	250,000	250,000
A03202 Telephone and Trunk Call			7,720,000	7,720,000	7,800,000
A03204 Electronic Communication			<u>1,126,000</u>	<u>1,126,000</u>	<u>900,000</u>
001 Electronic Communication			1,126,000	1,126,000	900,000
<b>A033 TOTAL UTILITIES</b>			<b><u>14,692,000</u></b>	<b><u>14,692,000</u></b>	<b><u>15,331,000</u></b>
A03301 Gas			1,880,000	1,880,000	2,331,000
A03303 Electricity			<u>12,812,000</u>	<u>12,812,000</u>	<u>13,000,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4098 Special Branch</b>					
001 Electricity			12,812,000	12,812,000	13,000,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>4,030,000</u></b>	<b><u>4,030,000</u></b>	<b><u>4,030,000</u></b>
A03402 Rent for Office Building			4,030,000	4,030,000	4,030,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>144,968,000</u></b>	<b><u>144,968,000</u></b>	<b><u>144,968,000</u></b>
A03805 Travelling Allowance			<u>4,967,000</u>	<u>4,967,000</u>	<u>4,967,000</u>
001 Travelling Allowance			4,967,000	4,967,000	4,967,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>140,000,000</u>	<u>140,000,000</u>	<u>140,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			140,000,000	140,000,000	140,000,000
A03808 Conveyance Charges			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Conveyance Charges			1,000	1,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>12,879,000</u></b>	<b><u>12,879,000</u></b>	<b><u>9,853,000</u></b>
A03901 Stationery			<u>6,816,000</u>	<u>6,816,000</u>	<u>7,000,000</u>
001 Stationery			6,816,000	6,816,000	7,000,000
A03902 Printing and Publication			<u>1,000</u>	<u>1,000</u>	<u>100,000</u>
001 Printing and publication			1,000	1,000	100,000
A03905 Newspapers Periodicals and Books			250,000	250,000	150,000
A03907 Advertising & Publicity			<u>102,000</u>	<u>102,000</u>	<u>102,000</u>
001 Advertising and Publicity			102,000	102,000	102,000
A03914 Secret service expenditure			<u>3,600,000</u>	<u>3,600,000</u>	<u>1,800,000</u>
001 Secret Service Charges			3,600,000	3,600,000	1,800,000
A03942 Cost of Other Stores			<u>410,000</u>	<u>410,000</u>	<u>1,000</u>
001 Cost of other Stores			410,000	410,000	1,000
A03970 Others			<u>1,700,000</u>	<u>1,700,000</u>	<u>700,000</u>
001 Others			1,700,000	1,700,000	700,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>
A04114 Superannuation Encashment of L.P.R			10,000,000	10,000,000	10,000,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4098 Special Branch</b>					
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,400,000</u>	<u>1,400,000</u>	<u>2,000,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>1,400,000</u>	<u>1,400,000</u>	<u>2,000,000</u>
A05270 To Others			<u>1,400,000</u>	<u>1,400,000</u>	<u>2,000,000</u>
199 Free Education Package			1,400,000	1,400,000	2,000,000
<b>A06 TOTAL TRANSFERS</b>			<u>2,100,000</u>	<u>2,100,000</u>	<u>700,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>2,100,000</u>	<u>2,100,000</u>	<u>700,000</u>
A06103 Cash awards			2,100,000	2,100,000	700,000
<b>A09 TOTAL PHYSICAL ASSETS</b>					<u>1,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<u>1,000</u>
A09601 Plant and Machinery					<u>1,000</u>
001 Plant and Machinery					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>18,350,000</u>	<u>18,350,000</u>	<u>15,906,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>12,000,000</u>	<u>12,000,000</u>	<u>13,000,000</u>
A13001 Transport			<u>12,000,000</u>	<u>12,000,000</u>	<u>13,000,000</u>
001 Transport			12,000,000	12,000,000	13,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>2,800,000</u>	<u>2,800,000</u>	<u>2,850,000</u>
A13101 Machinery and Equipment			<u>2,800,000</u>	<u>2,800,000</u>	<u>2,850,000</u>
001 Machinery and Equipment			2,800,000	2,800,000	2,850,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A13201 Furniture and Fixture			50,000	50,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4098 Special Branch</b>					
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>3,500,000</u>	<u>3,500,000</u>	<u>1,000</u>
A13303 Other Buildings			<u>3,500,000</u>	<u>3,500,000</u>	<u>1,000</u>
001 Other Buildings.			3,500,000	3,500,000	1,000
<b>Special Branch</b>			<b>1,315,157,000</b>	<b>1,315,157,000</b>	<b>1,419,062,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4099 Aliens Branch</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>36,531,000</u></b>	<b><u>36,531,000</u></b>	<b><u>40,183,000</u></b>
<b>A011 TOTAL PAY</b>	<b>42</b>	<b>42</b>	<b><u>17,396,000</u></b>	<b><u>17,396,000</u></b>	<b><u>19,135,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>1,933,000</u></b>	<b><u>1,933,000</u></b>	<b><u>2,126,000</u></b>
A01101 Total Basic Pay Of Officer	3	3	<u>1,933,000</u>	<u>1,933,000</u>	<u>2,126,000</u>
A057 Assistant (BPS-16)	3	3	1,933,000		2,126,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>39</b>	<b>39</b>	<b><u>15,463,000</u></b>	<b><u>15,463,000</u></b>	<b><u>17,009,000</u></b>
A01151 Total Basic Pay Other Staff	39	39	<u>15,463,000</u>	<u>15,463,000</u>	<u>17,009,000</u>
S035 Senior Clerk (BPS-14)	5	5	3,003,000		3,303,000
S138 Sub Inspector (BPS-14)	2	2	764,000		840,000
A149 Assistant Sub Inspector (BPS-11)	2	2	874,000		961,000
J013 Junior Clerk (BPS-11)	1	1	317,000		349,000
H015 Head Constable (BPS-09)	3	3	1,518,000		1,670,000
C088 Constable (BPS-07)	26	26	8,987,000		9,886,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>19,135,000</u></b>	<b><u>19,135,000</u></b>	<b><u>21,048,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>19,135,000</u></b>	<b><u>19,135,000</u></b>	<b><u>21,048,000</u></b>
A01202 House Rent Allowance			2,613,000	2,613,000	2,874,000
A01203 Conveyance Allowance			1,102,000	1,102,000	1,212,000
A01207 Washing Allowance			64,000	64,000	70,000
A0120E Housing Subsidy Allowance			95,000	95,000	105,000
A0120Q Fixed Daily Allowance			1,164,000	1,164,000	1,280,000
A01210 Risk Allowance			<u>3,307,000</u>	<u>3,307,000</u>	<u>3,638,000</u>
001 Risk Allowance			3,307,000	3,307,000	3,638,000
A01217 Medical Allowance			756,000	756,000	832,000
A0121T Adhoc Relief Allowance 2013			210,000	210,000	231,000
A0122C Adhoc Relief Allowance - 2015			140,000	140,000	154,000
A01233 Unattractive Area Allowance			<u>25,000</u>	<u>25,000</u>	<u>28,000</u>
001 Unattractive Area Allowance			25,000	25,000	28,000
A0123V Secretariat Performance Allowance			901,000	901,000	991,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4099 Aliens Branch</b>					
A0124H Special Allowance-2021			272,000	272,000	299,000
A0124L Weather Allowance			10,000	10,000	11,000
A0124N Disparity Reduction Allowance 2022- 15%			324,000	324,000	356,000
A0124R Adhoc Relief Allowance 2022			1,602,000	1,602,000	1,762,000
A0124X Adhoc Relief Allowance 2023			5,668,000	5,668,000	6,235,000
A01250 Incentive Allowance			<u>330,000</u>	<u>330,000</u>	<u>363,000</u>
001 Incentive Allowance			330,000	330,000	363,000
A01260 Ration Allowance			419,000	419,000	461,000
A01261 Constabulary Allowance for Police Personnel			133,000	133,000	146,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,000</b></u>	<u><b>2,000</b></u>	<u><b>2,000</b></u>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03805 Travelling Allowance			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Travelling Allowance			1,000	1,000	1,000
<b>A039 TOTAL GENERAL</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03970 Others			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Others			1,000	1,000	1,000
<b>Aliens Branch</b>			<b>36,533,000</b>	<b>36,533,000</b>	<b>40,185,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4821 Works					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>50,000,000</u>	<u>50,000,000</u>	<u>100,000,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			<u>50,000,000</u>	<u>50,000,000</u>	<u>100,000,000</u>
A13303 Other Buildings			<u>50,000,000</u>	<u>50,000,000</u>	<u>100,000,000</u>
001 Other Buildings.			50,000,000	50,000,000	100,000,000
Works			50,000,000	50,000,000	100,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4093 Peshawar City Police (Law &amp; Order)</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>5,165,223,000</u></b>	<b><u>5,165,223,000</u></b>	<b><u>5,681,130,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>5533</u></b>	<b><u>5533</u></b>	<b><u>1,514,881,000</u></b>	<b><u>1,514,881,000</u></b>	<b><u>1,666,340,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>99</u></b>	<b><u>99</u></b>	<b><u>89,802,000</u></b>	<b><u>89,802,000</u></b>	<b><u>98,784,000</u></b>
A01101 Total Basic Pay Of Officer	<u>99</u>	<u>99</u>	<u>89,019,000</u>	<u>89,019,000</u>	<u>97,922,000</u>
C252 Capital City Police Officer (BPS-20)	1	1	1,037,000		1,141,000
S148 Superintendent Of Police (BPS-19)	1	1	972,000		1,069,000
S148 Superintendent Of Police (BPS-18)	6	6	6,355,000		6,991,000
A151 Assistant Superintendent Of Police (BPS-17)	15	15	14,109,000		15,520,000
B055 Budget Officer (BPS-17)	1	1	939,000		1,033,000
D055 Deputy Superintendent Of Police (BPS-17)	35	35	33,361,000		36,697,000
S166 Superintendent (BPS-17)	2	2	1,878,000		2,066,000
A057 Assistant (BPS-16)	11	11	10,341,000		11,375,000
I012 Inspector (BPS-16)	26	26	19,110,000		21,021,000
S115 Stenographer (BPS-16)	1	1	917,000		1,009,000
A01105 Qualification Pay			45,000	45,000	50,000
A01106 Total Pay of contract officer			<u>738,000</u>	<u>738,000</u>	<u>812,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>5434</u></b>	<b><u>5434</u></b>	<b><u>1,425,079,000</u></b>	<b><u>1,425,079,000</u></b>	<b><u>1,567,556,000</u></b>
A01151 Total Basic Pay Other Staff	<u>5434</u>	<u>5434</u>	<u>1,393,718,000</u>	<u>1,393,718,000</u>	<u>1,533,091,000</u>
S035 Senior Clerk (BPS-14)	28	28	12,372,000		13,609,000
S114 Steno Typist (BPS-14)	6	6	2,599,000		2,859,000
S138 Sub Inspector (BPS-14)	67	67	27,802,000		30,582,000
S553 Sub Inspector Driver (BPS-14)	1	1	437,000		481,000
S986 Sub Inspector Technical (BPS-14)	2	2	2,326,000		2,559,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4093 Peshawar City Police (Law &amp; Order)</b>					
A149 Assistant Sub Inspector (BPS-11)	111	111	16,074,000		17,681,000
D435 Driver Assistant Sub Inspector (BPS-11)	10	10	4,215,000		4,637,000
J013 Junior Clerk (BPS-11)	58	58	25,302,000		27,832,000
H015 Head Constable (BPS-09)	416	416	169,577,000		186,535,000
H017 Head Constable Driver (BPS-09)	38	38	15,801,000		17,381,000
H318 Head Constable Technical (BPS-09)	2	2	1,769,000		1,946,000
C088 Constable (BPS-07)	4031	4031	958,732,000		1,054,605,000
C089 Constable Driver (BPS-07)	513	513	111,384,000		122,522,000
C613 Constable Technical (BPS-07)	48	48	2,785,000		3,064,000
C012 Carpenter (BPS-04)	3	3	1,223,000		1,345,000
M018 Masson (BPS-04)	1	1	404,000		444,000
T006 Tailor Master (BPS-04)	1	1	404,000		444,000
B006 Behishti (BPS-03)	16	16	6,486,000		7,135,000
C057 Chowkidar (BPS-03)	3	3	1,212,000		1,333,000
C095 Cook (BPS-03)	7	7	2,839,000		3,123,000
D060 Dhobi (BPS-03)	1	1	404,000		444,000
H018 Head Cook (BPS-03)	4	4	1,627,000		1,790,000
H038 Head Sweeper (BPS-03)	1	1	404,000		444,000
K009 Khalasi (BPS-03)	4	4	1,627,000		1,790,000
L018 Langari (BPS-03)	6	6	2,435,000		2,679,000
M010 Mali (BPS-03)	6	6	2,435,000		2,679,000
N005 Naib Qasid (BPS-03)	29	29	12,536,000		13,790,000
S162 Sweeper (BPS-03)	21	21	8,507,000		9,358,000
A01152 Personal pay			2,240,000	2,240,000	2,464,000
A01153 Special Pay			1,000	1,000	1,000
A01156 Total Pay of Contract Staff			<u>29,120,000</u>	<u>29,120,000</u>	<u>32,000,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<u><b>3,650,342,000</b></u>	<u><b>3,650,342,000</b></u>	<u><b>4,014,790,000</b></u>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4093 Peshawar City Police (Law &amp; Order)</b>					
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>3,648,142,000</u></b>	<b><u>3,648,142,000</u></b>	<b><u>4,012,790,000</u></b>
A01201 Senior Post Allowance			24,000	24,000	26,000
A01202 House Rent Allowance			515,342,000	515,342,000	566,876,000
A01203 Conveyance Allowance			200,130,000	200,130,000	220,143,000
A01207 Washing Allowance			15,758,000	15,758,000	17,334,000
A01208 Dress Allowance			2,724,000	2,724,000	2,996,000
A0120D Integrated Allowance			784,000	784,000	862,000
A0120E Housing Subsidy Allowance			12,436,000	12,436,000	13,680,000
A0120N Special allowances @ 30% of basic pay for Secretar			76,000	76,000	84,000
A0120Q Fixed Daily Allowance			275,104,000	275,104,000	302,614,000
A0120S Elite force allowance			117,000	117,000	129,000
A01210 Risk Allowance			<u>922,679,000</u>	<u>922,679,000</u>	<u>1,014,947,000</u>
001 Risk Allowance			922,679,000	922,679,000	1,014,947,000
A01217 Medical Allowance			153,110,000	153,110,000	168,421,000
A0121Q Audit and Accounts Allowance			17,000	17,000	19,000
A0121T Adhoc Relief Allowance 2013			29,584,000	29,584,000	32,542,000
A0121W Counter Terrorism Allowance			2,324,000	2,324,000	2,556,000
A01224 Entertainment Allowance			17,000	17,000	19,000
A01225 Instruction Allowance			124,000	124,000	136,000
A01226 Computer Allowance			52,000	52,000	57,000
A0122C Adhoc Relief Allowance - 2015			20,542,000	20,542,000	22,596,000
A0122M Adhoc Releif Allowance 2016			149,000	149,000	
A0122N Special Conveyance Allowance to Disbaled Employees			4,769,000	4,769,000	5,246,000
A0122U Monetary Allowance (QPM/PPM/Bar)			1,000	1,000	1,000
A01233 Unattractive Area Allowance			<u>13,000</u>	<u>13,000</u>	<u>14,000</u>
001 Unattractive Area Allowance			13,000	13,000	14,000
A01236 Deputation Allowance			17,000	17,000	19,000
A01239 Special allowance			<u>10,000</u>	<u>10,000</u>	<u>11,000</u>
001 Special Allowance			10,000	10,000	11,000
A0123L Scheduled Post Allowance for Police Officers			30,961,000	30,961,000	34,057,000
A0123V Secretariat Performance Allowance			29,763,000	29,763,000	32,739,000
A0124G IT Professional Allowance			483,000	483,000	531,000
A0124H Special Allowance-2021			4,404,000	4,404,000	4,844,000
A0124L Weather Allowance			62,000	62,000	68,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4093 Peshawar City Police (Law &amp; Order)</b>					
A0124N Disparity Reduction Allowance 2022- 15%			7,539,000	7,539,000	8,293,000
A0124R Adhoc Relief Allowance 2022			269,641,000	269,641,000	296,605,000
A0124X Adhoc Relief Allowance 2023			947,825,000	947,825,000	1,042,608,000
A01250 Incentive Allowance			<u>73,920,000</u>	<u>73,920,000</u>	<u>81,312,000</u>
001 Incentive Allowance			73,920,000	73,920,000	81,312,000
A01260 Ration Allowance			96,853,000	96,853,000	106,538,000
A01261 Constabulary Allowance for Police Personnel			30,645,000	30,645,000	33,710,000
A01270 Other			<u>143,000</u>	<u>143,000</u>	<u>157,000</u>
008 Medal Allowance			143,000	143,000	157,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>2,200,000</u></b>	<b><u>2,200,000</u></b>	<b><u>2,000,000</u></b>
A01274 Medical Charges			<u>2,200,000</u>	<u>2,200,000</u>	<u>2,000,000</u>
001 Medical Charges			2,200,000	2,200,000	2,000,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>489,770,000</u></b>	<b><u>489,770,000</u></b>	<b><u>408,781,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>10,170,000</u></b>	<b><u>10,170,000</u></b>	<b><u>10,650,000</u></b>
A03201 Postage and Telegraph			150,000	150,000	150,000
A03202 Telephone and Trunk Call			9,520,000	9,520,000	10,000,000
A03204 Electronic Communication			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Electronic Communication			500,000	500,000	500,000
<b>A033 TOTAL UTILITIES</b>			<b><u>65,000,000</u></b>	<b><u>65,000,000</u></b>	<b><u>75,500,000</u></b>
A03301 Gas			5,000,000	5,000,000	5,500,000
A03303 Electricity			<u>60,000,000</u>	<u>60,000,000</u>	<u>70,000,000</u>
001 Electricity			60,000,000	60,000,000	70,000,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>500,000</u></b>	<b><u>500,000</u></b>	<b><u>580,000</u></b>
A03402 Rent for Office Building			500,000	500,000	580,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>267,000,000</u></b>	<b><u>267,000,000</u></b>	<b><u>244,001,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4093 Peshawar City Police (Law &amp; Order)</b>					
A03805 Travelling Allowance			<u>4,000,000</u>	<u>4,000,000</u>	<u>4,000,000</u>
001 Travelling Allowance			4,000,000	4,000,000	4,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>240,000,000</u>	<u>240,000,000</u>	<u>240,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			240,000,000	240,000,000	240,000,000
A03808 Conveyance Charges			<u>23,000,000</u>	<u>23,000,000</u>	<u>1,000</u>
001 Conveyance Charges			23,000,000	23,000,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>147,100,000</u></b>	<b><u>147,100,000</u></b>	<b><u>78,050,000</u></b>
A03901 Stationery			<u>19,000,000</u>	<u>19,000,000</u>	<u>20,000,000</u>
001 Stationery			19,000,000	19,000,000	20,000,000
A03902 Printing and Publication			<u>1,800,000</u>	<u>1,800,000</u>	<u>1,800,000</u>
001 Printing and publication			1,800,000	1,800,000	1,800,000
A03905 Newspapers Periodicals and Books			300,000	300,000	250,000
A03907 Advertising & Publicity			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Advertising and Publicity			500,000	500,000	500,000
A03914 Secret service expenditure			<u>11,500,000</u>	<u>11,500,000</u>	<u>6,000,000</u>
001 Secret Service Charges			11,500,000	11,500,000	6,000,000
A03936 Foreign/Inland Training Course Fee			2,000,000	2,000,000	2,500,000
A03942 Cost of Other Stores			<u>95,000,000</u>	<u>95,000,000</u>	<u>30,000,000</u>
018 Feeding Charges.			95,000,000	95,000,000	30,000,000
A03970 Others			<u>17,000,000</u>	<u>17,000,000</u>	<u>17,000,000</u>
002 Other Contingencies			17,000,000	17,000,000	17,000,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>60,000,000</u></b>	<b><u>60,000,000</u></b>	<b><u>60,000,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>60,000,000</u></b>	<b><u>60,000,000</u></b>	<b><u>60,000,000</u></b>
A04114 Superannuation Encashment of L.P.R			60,000,000	60,000,000	60,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>138,200,000</u></b>	<b><u>138,200,000</u></b>	<b><u>30,001,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>138,200,000</u></b>	<b><u>138,200,000</u></b>	<b><u>30,001,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>7,200,000</u>	<u>7,200,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			7,200,000	7,200,000	1,000
A05270 To Others			<u>131,000,000</u>	<u>131,000,000</u>	<u>30,000,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4093 Peshawar City Police (Law &amp; Order)</b>					
199 Free Education Package			131,000,000	131,000,000	30,000,000
<b>A06 TOTAL TRANSFERS</b>			<u>9,500,000</u>	<u>9,500,000</u>	<u>9,000,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>9,500,000</u>	<u>9,500,000</u>	<u>9,000,000</u>
A06103 Cash awards			9,500,000	9,500,000	9,000,000
<b>A09 TOTAL PHYSICAL ASSETS</b>					<u>4,000</u>
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>					<u>1,000</u>
A09501 Transport					<u>1,000</u>
001 Transport					1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<u>1,000</u>
A09601 Plant and Machinery					<u>1,000</u>
001 Plant and Machinery					1,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>					<u>1,000</u>
A09701 Furniture and fixtures					<u>1,000</u>
001 Furniture & Fixture					1,000
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>					<u>1,000</u>
A09899 Others					<u>1,000</u>
001 Others					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>61,200,000</u>	<u>61,200,000</u>	<u>61,260,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>60,000,000</u>	<u>60,000,000</u>	<u>60,000,000</u>
A13001 Transport			<u>60,000,000</u>	<u>60,000,000</u>	<u>60,000,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4093 Peshawar City Police (Law &amp; Order)</b>					
001 Transport			60,000,000	60,000,000	60,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,050,000</u>
A13101 Machinery and Equipment			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,050,000</u>
001 Machinery and Equipment			1,000,000	1,000,000	1,050,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
A13201 Furniture and Fixture			200,000	200,000	210,000
<b>Peshawar City Police (Law &amp; Order)</b>			<b>5,923,893,000</b>	<b>5,923,893,000</b>	<b>6,250,176,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4102 Campus Peace Corps University Campus</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>229,632,000</u></b>	<b><u>229,632,000</u></b>	<b><u>250,784,000</u></b>
<b>A011 TOTAL PAY</b>	<b>243</b>	<b>243</b>	<b><u>131,777,000</u></b>	<b><u>131,777,000</u></b>	<b><u>144,955,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>6</b>	<b><u>4,805,000</u></b>	<b><u>4,805,000</u></b>	<b><u>5,286,000</u></b>
A01101 Total Basic Pay Of Officer	6	6	<u>4,805,000</u>	<u>4,805,000</u>	<u>5,286,000</u>
C071 Commandant C.P.C (BPS-18)	1	1	1,136,000		1,250,000
D055 Deputy Superintendent Of Police (BPS-17)	1	1	939,000		1,033,000
A057 Assistant (BPS-16)	2	2	1,212,000		1,333,000
I012 Inspector (BPS-16)	2	2	1,518,000		1,670,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>237</b>	<b>237</b>	<b><u>126,972,000</u></b>	<b><u>126,972,000</u></b>	<b><u>139,669,000</u></b>
A01151 Total Basic Pay Other Staff	237	237	<u>126,968,000</u>	<u>126,968,000</u>	<u>139,665,000</u>
S035 Senior Clerk (BPS-14)	3	3	2,064,000		2,270,000
S114 Steno Typist (BPS-14)	1	1	437,000		481,000
S138 Sub Inspector (BPS-14)	4	4	7,655,000		8,421,000
J013 Junior Clerk (BPS-11)	5	5	2,053,000		2,258,000
H015 Head Constable (BPS-09)	23	23	3,691,000		4,060,000
C088 Constable (BPS-07)	194	194	107,966,000		118,763,000
C089 Constable Driver (BPS-07)	3	3	1,332,000		1,465,000
D006 Daftari (BPS-04)	1	1	612,000		673,000
N005 Naib Qasid (BPS-03)	3	3	1,158,000		1,274,000
A01152 Personal pay			4,000	4,000	4,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>97,855,000</u></b>	<b><u>97,855,000</u></b>	<b><u>105,829,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>96,522,000</u></b>	<b><u>96,522,000</u></b>	<b><u>105,429,000</u></b>
A01202 House Rent Allowance			14,403,000	14,403,000	15,843,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4102 Campus Peace Corps University Campus</b>					
A01203 Conveyance Allowance			5,723,000	5,723,000	6,295,000
A01207 Washing Allowance			435,000	435,000	479,000
A01208 Dress Allowance			106,000	106,000	117,000
A0120D Integrated Allowance			27,000	27,000	30,000
A0120E Housing Subsidy Allowance			504,000	504,000	554,000
A0120Q Fixed Daily Allowance			7,289,000	7,289,000	8,018,000
A01210 Risk Allowance			<u>19,870,000</u>	<u>19,870,000</u>	<u>21,857,000</u>
001 Risk Allowance			19,870,000	19,870,000	21,857,000
A01217 Medical Allowance			4,278,000	4,278,000	4,706,000
A0121T Adhoc Relief Allowance 2013			749,000	749,000	824,000
A0122C Adhoc Relief Allowance - 2015			507,000	507,000	558,000
A0122M Adhoc Relief Allowance 2016			680,000	680,000	
A0123L Scheduled Post Allowance for Police Officers			1,299,000	1,299,000	1,429,000
A0124H Special Allowance-2021			426,000	426,000	469,000
A0124N Disparity Reduction Allowance 2022- 15%			540,000	540,000	594,000
A0124R Adhoc Relief Allowance 2022			7,496,000	7,496,000	8,246,000
A0124X Adhoc Relief Allowance 2023			26,767,000	26,767,000	29,444,000
A01250 Incentive Allowance			<u>2,017,000</u>	<u>2,017,000</u>	<u>2,219,000</u>
001 Incentive Allowance			2,017,000	2,017,000	2,219,000
A01260 Ration Allowance			2,609,000	2,609,000	2,870,000
A01261 Constabulary Allowance for Police Personnel			797,000	797,000	877,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>1,333,000</b></u>	<u><b>1,333,000</b></u>	<u><b>400,000</b></u>
A01274 Medical Charges			<u>19,000</u>	<u>19,000</u>	<u>100,000</u>
001 Medical Charges			19,000	19,000	100,000
A01278 Leave Salary			<u>1,314,000</u>	<u>1,314,000</u>	<u>300,000</u>
001 Leave Salary			1,314,000	1,314,000	300,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>10,262,000</b></u>	<u><b>10,262,000</b></u>	<u><b>11,272,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>492,000</b></u>	<u><b>492,000</b></u>	<u><b>610,000</b></u>
A03202 Telephone and Trunk Call			492,000	492,000	610,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4102 Campus Peace Corps University Campus</b>					
<b>A033 TOTAL UTILITIES</b>			<u>3,590,000</u>	<u>3,590,000</u>	<u>4,452,000</u>
A03301 Gas			90,000	90,000	112,000
A03303 Electricity			<u>3,500,000</u>	<u>3,500,000</u>	<u>4,340,000</u>
001 Electricity			3,500,000	3,500,000	4,340,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>5,675,000</u>	<u>5,675,000</u>	<u>5,675,000</u>
A03805 Travelling Allowance			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Travelling Allowance			300,000	300,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>5,375,000</u>	<u>5,375,000</u>	<u>5,375,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			5,375,000	5,375,000	5,375,000
<b>A039 TOTAL GENERAL</b>			<u>505,000</u>	<u>505,000</u>	<u>535,000</u>
A03901 Stationery			<u>200,000</u>	<u>200,000</u>	<u>230,000</u>
001 Stationery			200,000	200,000	230,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			40,000	40,000	40,000
A03905 Newspapers Periodicals and Books			20,000	20,000	20,000
A03907 Advertising & Publicity			<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
001 Advertising and Publicity			45,000	45,000	45,000
A03970 Others			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
002 Other Contingencies			200,000	200,000	200,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
A04114 Superannuation Encashment of L.P.R			1,200,000	1,200,000	1,200,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>900,000</u>	<u>900,000</u>	<u>1,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>900,000</u>	<u>900,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>900,000</u>	<u>900,000</u>	<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4102 Campus Peace Corps University Campus</b>					
001 Fin. Assis. to the families of G.Serv. who exp			900,000	900,000	1,000
<b>A06 TOTAL TRANSFERS</b>			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A06103 Cash awards			50,000	50,000	60,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,020,000</u>	<u>1,020,000</u>	<u>1,243,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>900,000</u>	<u>900,000</u>	<u>1,116,000</u>
A13001 Transport			<u>900,000</u>	<u>900,000</u>	<u>1,116,000</u>
001 Transport			900,000	900,000	1,116,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A13101 Machinery and Equipment			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
001 Machinery and Equipment			90,000	90,000	90,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13201 Furniture and Fixture			30,000	30,000	37,000
<b>Campus Peace Corps University Campus</b>			<b>243,064,000</b>	<b>243,064,000</b>	<b>264,560,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4086 CHIEF TRAFFIC OFFICER PESHAWAR</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,143,653,000</u></b>	<b><u>1,143,653,000</u></b>	<b><u>1,258,005,000</u></b>
<b>A011 TOTAL PAY</b>	<b>1925</b>	<b>1925</b>	<b><u>557,128,000</u></b>	<b><u>557,128,000</u></b>	<b><u>612,844,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>53</b>	<b>53</b>	<b><u>33,495,000</u></b>	<b><u>33,495,000</u></b>	<b><u>36,844,000</u></b>
A01101 Total Basic Pay Of Officer	53	53	<u>33,470,000</u>	<u>33,470,000</u>	<u>36,817,000</u>
C445 Chief Traffic Officer (BPS-19)	1	1	1,562,000		1,718,000
S569 Senior Traffic Officer (BPS-18)	2	2	1,758,000		1,934,000
S166 Superintendent (BPS-17)	2	2	1,627,000		1,790,000
T116 Traffic Officer (BPS-17)	12	12	7,764,000		8,540,000
A057 Assistant (BPS-16)	4	4	2,479,000		2,727,000
I012 Inspector (BPS-16)	6	6	3,221,000		3,543,000
S061 Senior Scale Stenographer (BPS-16)	1	1	262,000		288,000
S570 Senior Warden (BPS-16)	25	25	14,797,000		16,277,000
A01102 Personal pay			14,000	14,000	15,000
A01105 Qualification Pay			11,000	11,000	12,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>1872</b>	<b>1872</b>	<b><u>523,633,000</u></b>	<b><u>523,633,000</u></b>	<b><u>576,000,000</u></b>
A01151 Total Basic Pay Other Staff	1872	1872	<u>523,612,000</u>	<u>523,612,000</u>	<u>575,977,000</u>
S035 Senior Clerk (BPS-14)	8	8	2,446,000		2,691,000
S114 Steno Typist (BPS-14)	4	4	1,922,000		2,114,000
S138 Sub Inspector (BPS-14)	318	318	42,315,000		46,547,000
S553 Sub Inspector Driver (BPS-14)	1	1	677,000		745,000
W080 Warden/Sub-Inspector (BPS-14)	29	29	9,085,000		9,994,000
A149 Assistant Sub Inspector (BPS-11)	117	117	13,857,000		15,243,000
D435 Driver Assistant Sub Inspector (BPS-11)	1	1	524,000		576,000
J013 Junior Clerk (BPS-11)	23	23	5,558,000		6,114,000
W079 Warden/ASI (BPS-11)	451	451	113,819,000		125,201,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4086 CHIEF TRAFFIC OFFICER PESHAWAR</b>					
H015 Head Constable (BPS-09)	228	228	251,389,000		276,528,000
H017 Head Constable Driver (BPS-09)	3	3	360,000		396,000
W081 Warden/Head Constable (BPS-09)	38	38	7,557,000		8,313,000
C088 Constable (BPS-07)	596	596	66,415,000		73,057,000
C089 Constable Driver (BPS-07)	6	6	710,000		781,000
C359 Constable/Cook (BPS-07)	8	8	917,000		1,009,000
E019 Electrician (BPS-07)	1	1	415,000		457,000
P047 Plumber (BPS-06)	1	1	120,000		132,000
V041 Vehical Machenic (BPS-05)	2	2	153,000		168,000
D006 Daftari (BPS-04)	1	1	109,000		120,000
B009 Barber (BPS-03)	3	3	186,000		205,000
N005 Naib Qasid (BPS-03)	21	21	3,833,000		4,216,000
S162 Sweeper (BPS-03)	8	8	830,000		913,000
W049 Washerman (BPS-03)	4	4	415,000		457,000
A01152 Personal pay			21,000	21,000	23,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>586,525,000</u></b>	<b><u>586,525,000</u></b>	<b><u>645,161,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>586,461,000</u></b>	<b><u>586,461,000</u></b>	<b><u>645,061,000</u></b>
A01202 House Rent Allowance			91,383,000	91,383,000	100,521,000
A01203 Conveyance Allowance			36,531,000	36,531,000	40,184,000
A01207 Washing Allowance			2,666,000	2,666,000	2,933,000
A01208 Dress Allowance			1,011,000	1,011,000	1,112,000
A0120D Integrated Allowance			290,000	290,000	319,000
A0120E Housing Subsidy Allowance			3,372,000	3,372,000	3,709,000
A0120Q Fixed Daily Allowance			43,389,000	43,389,000	47,728,000
A0120S Elite force allowance			67,000	67,000	74,000
A01210 Risk Allowance			<u>119,773,000</u>	<u>119,773,000</u>	<u>131,750,000</u>
001 Risk Allowance			119,773,000	119,773,000	131,750,000
A01217 Medical Allowance			24,181,000	24,181,000	26,599,000
A0121M Adhoc Relief Allowance - 2012			2,000	2,000	
A0121T Adhoc Relief Allowance 2013			3,632,000	3,632,000	3,995,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4086 CHIEF TRAFFIC OFFICER PESHAWAR</b>					
A0121W Counter Terrorism Allowance			784,000	784,000	862,000
A01224 Entertainment Allowance			7,000	7,000	8,000
A01226 Computer Allowance			324,000	324,000	356,000
A0122C Adhoc Relief Allowance - 2015			2,461,000	2,461,000	2,707,000
A0122M Adhoc Relief Allowance 2016			10,000	10,000	
A0122N Special Conveyance Allowance to Disabled Employees			302,000	302,000	332,000
A0122Y Ad-hoc Relief Allowance 2017			16,000	16,000	
A01239 Special allowance			<u>70,000</u>	<u>70,000</u>	<u>77,000</u>
001 Special Allowance			70,000	70,000	77,000
A0123G Ad-hoc Relief Allowance-2018			15,000	15,000	
A0123L Scheduled Post Allowance for Police Officers			8,359,000	8,359,000	9,195,000
A0123P Ad-hoc Relief Allowance 2019			15,000	15,000	17,000
A0123V Secretariat Performance Allowance			3,972,000	3,972,000	4,369,000
A0124C Disparity Reduction Allowance			52,000	52,000	57,000
A0124F Adhoc Relief Allowance-2021			6,000	6,000	7,000
A0124G IT Professional Allowance			201,000	201,000	221,000
A0124H Special Allowance-2021			2,035,000	2,035,000	2,239,000
A0124L Weather Allowance			126,000	126,000	139,000
A0124N Disparity Reduction Allowance 2022- 15%			2,761,000	2,761,000	3,037,000
A0124R Adhoc Relief Allowance 2022			45,616,000	45,616,000	50,178,000
A0124X Adhoc Relief Allowance 2023			162,581,000	162,581,000	178,839,000
A01250 Incentive Allowance			<u>10,428,000</u>	<u>10,428,000</u>	<u>11,471,000</u>
001 Incentive Allowance			10,428,000	10,428,000	11,471,000
A01260 Ration Allowance			14,577,000	14,577,000	16,035,000
A01261 Constabulary Allowance for Police Personnel			5,320,000	5,320,000	5,852,000
A01270 Other			<u>126,000</u>	<u>126,000</u>	<u>139,000</u>
001 Others			126,000	126,000	139,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>64,000</b></u>	<u><b>64,000</b></u>	<u><b>100,000</b></u>
A01274 Medical Charges			<u>64,000</u>	<u>64,000</u>	<u>100,000</u>
001 Medical Charges			64,000	64,000	100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>110,013,000</b></u>	<u><b>110,013,000</b></u>	<u><b>108,730,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4086 CHIEF TRAFFIC OFFICER PESHAWAR</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>3,384,000</u></b>	<b><u>3,384,000</u></b>	<b><u>3,650,000</u></b>
A03201 Postage and Telegraph			50,000	50,000	50,000
A03202 Telephone and Trunk Call			2,634,000	2,634,000	3,000,000
A03204 Electronic Communication			<u>700,000</u>	<u>700,000</u>	<u>600,000</u>
001 Electronic Communication			700,000	700,000	600,000
<b>A033 TOTAL UTILITIES</b>			<b><u>10,919,000</u></b>	<b><u>10,919,000</u></b>	<b><u>12,540,000</u></b>
A03301 Gas			919,000	919,000	1,140,000
A03303 Electricity			<u>10,000,000</u>	<u>10,000,000</u>	<u>11,400,000</u>
001 Electricity			10,000,000	10,000,000	11,400,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>88,800,000</u></b>	<b><u>88,800,000</u></b>	<b><u>88,800,000</u></b>
A03805 Travelling Allowance			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
001 Travelling Allowance			800,000	800,000	800,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>88,000,000</u>	<u>88,000,000</u>	<u>88,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			88,000,000	88,000,000	88,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>6,910,000</u></b>	<b><u>6,910,000</u></b>	<b><u>3,740,000</u></b>
A03901 Stationery			<u>6,000,000</u>	<u>6,000,000</u>	<u>3,000,000</u>
001 Stationery			6,000,000	6,000,000	3,000,000
A03902 Printing and Publication			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
001 Printing and publication			400,000	400,000	400,000
A03905 Newspapers Periodicals and Books			110,000	110,000	100,000
A03907 Advertising & Publicity			<u>150,000</u>	<u>150,000</u>	<u>100,000</u>
001 Advertising and Publicity			150,000	150,000	100,000
A03970 Others			<u>250,000</u>	<u>250,000</u>	<u>140,000</u>
002 Other Contingencies			250,000	250,000	140,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>8,000,000</u></b>	<b><u>8,000,000</u></b>	<b><u>7,000,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>8,000,000</u></b>	<b><u>8,000,000</u></b>	<b><u>7,000,000</u></b>
A04114 Superannuation Encashment of L.P.R			8,000,000	8,000,000	7,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4086 CHIEF TRAFFIC OFFICER PESHAWAR</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>150,000</u>	<u>150,000</u>	<u>50,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>150,000</u>	<u>150,000</u>	<u>50,000</u>
A06103 Cash awards			150,000	150,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>14,120,000</u>	<u>14,120,000</u>	<u>16,130,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>14,000,000</u>	<u>14,000,000</u>	<u>16,000,000</u>
A13001 Transport			<u>14,000,000</u>	<u>14,000,000</u>	<u>16,000,000</u>
001 Transport			14,000,000	14,000,000	16,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>70,000</u>	<u>70,000</u>	<u>75,000</u>
A13101 Machinery and Equipment			<u>70,000</u>	<u>70,000</u>	<u>75,000</u>
001 Machinery and Equipment			70,000	70,000	75,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A13201 Furniture and Fixture			50,000	50,000	55,000
<b>CHIEF TRAFFIC OFFICER PESHAWAR</b>			<b>1,275,936,000</b>	<b>1,275,936,000</b>	<b>1,389,915,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR4095</b>	<b>S P Frontier Reserved Police Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>750,820,000</u></b>	<b><u>750,820,000</u></b>	<b><u>825,903,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1111</u></b>	<b><u>1111</u></b>	<b><u>319,415,000</u></b>	<b><u>319,415,000</u></b>	<b><u>351,357,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>6</u></b>	<b><u>6</u></b>	<b><u>5,242,000</u></b>	<b><u>5,242,000</u></b>	<b><u>5,766,000</u></b>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>6</u>	<u>5,242,000</u>	<u>5,242,000</u>	<u>5,766,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	1,223,000		1,345,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	1,223,000		1,345,000
A057	Assistant	(BPS-16)	2	2	1,398,000		1,538,000
I012	Inspector	(BPS-16)	2	2	1,398,000		1,538,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>1105</u></b>	<b><u>1105</u></b>	<b><u>314,173,000</u></b>	<b><u>314,173,000</u></b>	<b><u>345,591,000</u></b>
A01151	Total Basic Pay Other Staff		<u>1105</u>	<u>1105</u>	<u>314,168,000</u>	<u>314,168,000</u>	<u>345,585,000</u>
S035	Senior Clerk	(BPS-14)	2	2	1,441,000		1,585,000
S114	Steno Typist	(BPS-14)	2	2	1,234,000		1,357,000
S138	Sub Inspector	(BPS-14)	25	25	20,355,000		22,391,000
J013	Junior Clerk	(BPS-11)	8	8	3,090,000		3,399,000
H015	Head Constable	(BPS-09)	97	97	50,767,000		55,844,000
C088	Constable	(BPS-07)	959	959	233,295,000		256,625,000
C089	Constable Driver	(BPS-07)	1	1	404,000		444,000
D006	Daftari	(BPS-04)	1	1	284,000		312,000
B006	Behishiti	(BPS-03)	2	2	732,000		805,000
N005	Naib Qasid	(BPS-03)	6	6	2,031,000		2,234,000
S162	Sweeper	(BPS-03)	2	2	535,000		589,000
A01152	Personal pay				5,000	5,000	6,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>431,405,000</u></b>	<b><u>431,405,000</u></b>	<b><u>474,546,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>431,393,000</u></b>	<b><u>431,393,000</u></b>	<b><u>474,533,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4095 S P Frontier Reserved Police Peshawar</b>					
A01202 House Rent Allowance			65,615,000	65,615,000	72,177,000
A01203 Conveyance Allowance			24,065,000	24,065,000	26,472,000
A01207 Washing Allowance			2,007,000	2,007,000	2,208,000
A01208 Dress Allowance			159,000	159,000	175,000
A0120D Integrated Allowance			70,000	70,000	77,000
A0120E Housing Subsidy Allowance			195,000	195,000	215,000
A0120Q Fixed Daily Allowance			35,482,000	35,482,000	39,030,000
A01210 Risk Allowance			<u>95,803,000</u>	<u>95,803,000</u>	<u>105,383,000</u>
001 Risk Allowance			95,803,000	95,803,000	105,383,000
A01217 Medical Allowance			19,500,000	19,500,000	21,450,000
A0121T Adhoc Relief Allowance 2013			3,706,000	3,706,000	4,077,000
A0122C Adhoc Relief Allowance - 2015			2,514,000	2,514,000	2,765,000
A0122N Special Conveyance Allowance to Disbalded Employees			224,000	224,000	246,000
A01233 Unattractive Area Allowance			<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
001 Unattractive Area Allowance			2,000	2,000	2,000
A0123L Scheduled Post Allowance for Police Officers			1,178,000	1,178,000	1,296,000
A0123V Secretariat Performance Allowance			4,073,000	4,073,000	4,480,000
A0124H Special Allowance-2021			309,000	309,000	340,000
A0124L Weather Allowance			38,000	38,000	42,000
A0124N Disparity Reduction Allowance 2022- 15%			754,000	754,000	829,000
A0124R Adhoc Relief Allowance 2022			32,500,000	32,500,000	35,750,000
A0124X Adhoc Relief Allowance 2023			116,936,000	116,936,000	128,630,000
A01250 Incentive Allowance			<u>9,652,000</u>	<u>9,652,000</u>	<u>10,617,000</u>
001 Incentive Allowance			9,652,000	9,652,000	10,617,000
A01260 Ration Allowance			12,734,000	12,734,000	14,007,000
A01261 Constabulary Allowance for Police Personnel			3,877,000	3,877,000	4,265,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>12,000</b></u>	<u><b>12,000</b></u>	<u><b>13,000</b></u>
A01278 Leave Salary			<u>12,000</u>	<u>12,000</u>	<u>13,000</u>
001 Leave Salary			12,000	12,000	13,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>16,897,000</b></u>	<u><b>16,897,000</b></u>	<u><b>17,674,000</b></u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4095 S P Frontier Reserved Police Peshawar</b>					
<b>A032 TOTAL COMMUNICATIONS</b>			<u>275,000</u>	<u>275,000</u>	<u>335,000</u>
A03201 Postage and Telegraph			25,000	25,000	25,000
A03202 Telephone and Trunk Call			250,000	250,000	310,000
<b>A033 TOTAL UTILITIES</b>			<u>10,300,000</u>	<u>10,300,000</u>	<u>11,000,000</u>
A03303 Electricity			<u>10,300,000</u>	<u>10,300,000</u>	<u>11,000,000</u>
001 Electricity			10,300,000	10,300,000	11,000,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>5,450,000</u>	<u>5,450,000</u>	<u>5,450,000</u>
A03805 Travelling Allowance			<u>650,000</u>	<u>650,000</u>	<u>650,000</u>
001 Travelling Allowance			650,000	650,000	650,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>4,800,000</u>	<u>4,800,000</u>	<u>4,800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			4,800,000	4,800,000	4,800,000
<b>A039 TOTAL GENERAL</b>			<u>872,000</u>	<u>872,000</u>	<u>889,000</u>
A03901 Stationery			<u>400,000</u>	<u>400,000</u>	<u>450,000</u>
001 Stationery			400,000	400,000	450,000
A03902 Printing and Publication			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Printing and publication			150,000	150,000	150,000
A03905 Newspapers Periodicals and Books			20,000	20,000	20,000
A03907 Advertising & Publicity			<u>18,000</u>	<u>18,000</u>	<u>18,000</u>
001 Advertising and Publicity			18,000	18,000	18,000
A03942 Cost of Other Stores			<u>34,000</u>	<u>34,000</u>	<u>1,000</u>
018 Feeding Charges.			34,000	34,000	1,000
A03970 Others			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001 Others			250,000	250,000	250,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	1,000,000	1,000,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4095 S P Frontier Reserved Police Peshawar</b>					
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>53,200,000</u>	<u>53,200,000</u>	<u>1,001,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>53,200,000</u>	<u>53,200,000</u>	<u>1,001,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,800,000</u>	<u>1,800,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,800,000	1,800,000	1,000
A05270 To Others			<u>51,400,000</u>	<u>51,400,000</u>	<u>1,000,000</u>
199 Free Education Package			51,400,000	51,400,000	1,000,000
<b>A06 TOTAL TRANSFERS</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A06103 Cash awards			100,000	100,000	100,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>640,000</u>	<u>640,000</u>	<u>789,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>500,000</u>	<u>500,000</u>	<u>620,000</u>
A13001 Transport			<u>500,000</u>	<u>500,000</u>	<u>620,000</u>
001 Transport			500,000	500,000	620,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Machinery and Equipment			100,000	100,000	124,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>40,000</u>	<u>40,000</u>	<u>45,000</u>
A13201 Furniture and Fixture			40,000	40,000	45,000
<b>S P Frontier Reserved Police Peshawar</b>			<b>822,657,000</b>	<b>822,657,000</b>	<b>846,467,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4091 Cammandant FRP, Peshawar</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,733,091,000</u></b>	<b><u>1,733,091,000</u></b>	<b><u>1,906,087,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>2437</u></b>	<b><u>2437</u></b>	<b><u>802,342,000</u></b>	<b><u>802,342,000</u></b>	<b><u>882,575,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>19</u></b>	<b><u>19</u></b>	<b><u>15,692,000</u></b>	<b><u>15,692,000</u></b>	<b><u>17,261,000</u></b>
A01101 Total Basic Pay Of Officer	19	19	<u>15,550,000</u>	<u>15,550,000</u>	<u>17,105,000</u>
D047 Deputy Inspector General (BPS-20) Of Police	1	1	2,064,000		2,270,000
D662 DEPUTY COMMANDANT (BPS-19)	1	1	142,000		156,000
D055 Deputy Superintendent Of Police (BPS-17)	4	4	3,254,000		3,579,000
S166 Superintendent (BPS-17)	1	1	895,000		985,000
A057 Assistant (BPS-16)	5	5	3,636,000		4,000,000
I012 Inspector (BPS-16)	6	6	4,685,000		5,154,000
S115 Stenographer (BPS-16)	1	1	874,000		961,000
A01102 Personal pay			139,000	139,000	153,000
A01105 Qualification Pay			3,000	3,000	3,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>2418</u></b>	<b><u>2418</u></b>	<b><u>786,650,000</u></b>	<b><u>786,650,000</u></b>	<b><u>865,314,000</u></b>
A01151 Total Basic Pay Other Staff	<u>2418</u>	<u>2418</u>	<u>786,612,000</u>	<u>786,612,000</u>	<u>865,272,000</u>
S035 Senior Clerk (BPS-14)	5	5	4,444,000		4,888,000
S114 Steno Typist (BPS-14)	1	1	557,000		613,000
S138 Sub Inspector (BPS-14)	54	54	47,568,000		52,325,000
S553 Sub Inspector Driver (BPS-14)	1	1	1,158,000		1,274,000
A149 Assistant Sub Inspector (BPS-11)	20	20	14,764,000		16,240,000
D435 Driver Assistant Sub Inspector (BPS-11)	3	3	1,725,000		1,898,000
J013 Junior Clerk (BPS-11)	11	11	11,422,000		12,564,000
H015 Head Constable (BPS-09)	218	218	113,830,000		125,213,000
H017 Head Constable Driver (BPS-09)	6	6	4,193,000		4,612,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR4091</b>	<b>Cammandant FRP, Peshawar</b>						
C088	Constable	(BPS-07)	2028	2028	559,781,000		615,759,000
C089	Constable Driver	(BPS-07)	27	27	9,042,000		9,946,000
D006	Daftari	(BPS-04)	1	1	393,000		432,000
B006	Behishti	(BPS-03)	12	12	5,023,000		5,525,000
C095	Cook	(BPS-03)	16	16	5,831,000		6,414,000
L018	Langari	(BPS-03)	4	4	2,239,000		2,463,000
M010	Mali	(BPS-03)	2	2	885,000		974,000
N005	Naib Qasid	(BPS-03)	6	6	2,763,000		3,039,000
S162	Sweeper	(BPS-03)	3	3	994,000		1,093,000
A01152	Personal pay				38,000	38,000	42,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>930,749,000</b>	<b>930,749,000</b>	<b>1,023,512,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>929,556,000</b>	<b>929,556,000</b>	<b>1,022,515,000</b>
A01201	Senior Post Allowance				16,000	16,000	18,000
A01202	House Rent Allowance				137,819,000	137,819,000	151,601,000
A01203	Conveyance Allowance				52,503,000	52,503,000	57,753,000
A01207	Washing Allowance				4,425,000	4,425,000	4,868,000
A01208	Dress Allowance				610,000	610,000	671,000
A0120D	Integrated Allowance				312,000	312,000	343,000
A0120E	Housing Subsidy Allowance				806,000	806,000	887,000
A0120Q	Fixed Daily Allowance				73,656,000	73,656,000	81,022,000
A01210	Risk Allowance				<b>199,845,000</b>	<b>199,845,000</b>	<b>219,830,000</b>
001	Risk Allowance				199,845,000	199,845,000	219,830,000
A01217	Medical Allowance				41,040,000	41,040,000	45,144,000
A0121T	Adhoc Relief Allowance 2013				8,560,000	8,560,000	9,416,000
A01224	Entertainment Allowance				8,000	8,000	9,000
A01228	Orderly Allowance				263,000	263,000	289,000
A0122C	Adhoc Relief Allowance - 2015				5,702,000	5,702,000	6,272,000
A0122N	Special Conveyance Allowance to Disbalded Employees				806,000	806,000	887,000
A0123L	Scheduled Post Allowance for Police Officers				3,752,000	3,752,000	4,127,000
A0123V	Secretariat Performance Allowance				12,413,000	12,413,000	13,654,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4091 Cammandant FRP, Peshawar</b>					
A01243 Special travelling allowance			33,000	33,000	36,000
A0124H Special Allowance-2021			786,000	786,000	865,000
A0124L Weather Allowance			106,000	106,000	117,000
A0124N Disparity Reduction Allowance 2022- 15%			2,105,000	2,105,000	2,316,000
A0124R Adhoc Relief Allowance 2022			71,938,000	71,938,000	79,132,000
A0124X Adhoc Relief Allowance 2023			257,416,000	257,416,000	283,158,000
A01250 Incentive Allowance			<u>20,067,000</u>	<u>20,067,000</u>	<u>22,074,000</u>
001 Incentive Allowance			20,067,000	20,067,000	22,074,000
A01260 Ration Allowance			26,455,000	26,455,000	29,101,000
A01261 Constabulary Allowance for Police Personnel			8,114,000	8,114,000	8,925,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>1,193,000</b></u>	<u><b>1,193,000</b></u>	<u><b>997,000</b></u>
A01274 Medical Charges			<u>1,105,000</u>	<u>1,105,000</u>	<u>900,000</u>
001 Medical Charges			1,105,000	1,105,000	900,000
A01278 Leave Salary			<u>88,000</u>	<u>88,000</u>	<u>97,000</u>
001 Leave Salary			88,000	88,000	97,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>50,470,000</b></u>	<u><b>50,470,000</b></u>	<u><b>46,728,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>1,500,000</b></u>	<u><b>1,500,000</b></u>	<u><b>1,812,000</b></u>
A03201 Postage and Telegraph			200,000	200,000	200,000
A03202 Telephone and Trunk Call			1,300,000	1,300,000	1,612,000
<b>A033 TOTAL UTILITIES</b>			<u><b>3,940,000</b></u>	<u><b>3,940,000</b></u>	<u><b>4,786,000</b></u>
A03301 Gas			2,500,000	2,500,000	3,000,000
A03303 Electricity			<u>1,440,000</u>	<u>1,440,000</u>	<u>1,786,000</u>
001 Electricity			1,440,000	1,440,000	1,786,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>29,500,000</b></u>	<u><b>29,500,000</b></u>	<u><b>29,500,000</b></u>
A03805 Travelling Allowance			<u>4,500,000</u>	<u>4,500,000</u>	<u>4,500,000</u>
001 Travelling Allowance			4,500,000	4,500,000	4,500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4091 Cammandant FRP, Peshawar</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>25,000,000</u>	<u>25,000,000</u>	<u>25,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			25,000,000	25,000,000	25,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>15,530,000</u></b>	<b><u>15,530,000</u></b>	<b><u>10,630,000</u></b>
A03901 Stationery			<u>2,500,000</u>	<u>2,500,000</u>	<u>2,800,000</u>
001 Stationery			2,500,000	2,500,000	2,800,000
A03902 Printing and Publication			<u>600,000</u>	<u>600,000</u>	<u>500,000</u>
001 Printing and publication			600,000	600,000	500,000
A03905 Newspapers Periodicals and Books			80,000	80,000	30,000
A03907 Advertising & Publicity			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
001 Advertising and Publicity			350,000	350,000	350,000
A03942 Cost of Other Stores			<u>10,000,000</u>	<u>10,000,000</u>	<u>6,000,000</u>
018 Feeding Charges.			10,000,000	10,000,000	6,000,000
A03970 Others			<u>2,000,000</u>	<u>2,000,000</u>	<u>950,000</u>
001 Others			2,000,000	2,000,000	950,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>30,000,000</u></b>	<b><u>30,000,000</u></b>	<b><u>20,000,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>30,000,000</u></b>	<b><u>30,000,000</u></b>	<b><u>20,000,000</u></b>
A04114 Superannuation Encashment of L.P.R			30,000,000	30,000,000	20,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>29,400,000</u></b>	<b><u>29,400,000</u></b>	<b><u>3,001,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>29,400,000</u></b>	<b><u>29,400,000</u></b>	<b><u>3,001,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>3,000,000</u>	<u>3,000,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			3,000,000	3,000,000	1,000
A05270 To Others			<u>26,400,000</u>	<u>26,400,000</u>	<u>3,000,000</u>
199 Free Education Package			26,400,000	26,400,000	3,000,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,500,000</u></b>	<b><u>1,500,000</u></b>	<b><u>200,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>1,500,000</u></b>	<b><u>1,500,000</u></b>	<b><u>200,000</u></b>
A06103 Cash awards			1,500,000	1,500,000	200,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR4091 Cammandant FRP, Peshawar</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>7,750,000</u>	<u>7,750,000</u>	<u>5,761,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A13001 Transport			<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
001 Transport			5,000,000	5,000,000	5,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>700,000</u>	<u>700,000</u>	<u>650,000</u>
A13101 Machinery and Equipment			<u>700,000</u>	<u>700,000</u>	<u>650,000</u>
001 Machinery and Equipment			700,000	700,000	650,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>150,000</u>	<u>150,000</u>	<u>110,000</u>
A13201 Furniture and Fixture			150,000	150,000	110,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,900,000</u>	<u>1,900,000</u>	<u>1,000</u>
A13303 Other Buildings			<u>1,900,000</u>	<u>1,900,000</u>	<u>1,000</u>
001 Other Buildings.			1,900,000	1,900,000	1,000
<b>Cammandant FRP, Peshawar</b>			<b>1,852,211,000</b>	<b>1,852,211,000</b>	<b>1,981,777,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SH4023</b>	<b>Law and Order Shangla</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>1,029,312,000</u></b>	<b><u>1,029,312,000</u></b>	<b><u>1,128,595,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1471</u></b>	<b><u>1471</u></b>	<b><u>356,400,000</u></b>	<b><u>356,400,000</u></b>	<b><u>391,032,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>14</u></b>	<b><u>14</u></b>	<b><u>12,897,000</u></b>	<b><u>12,897,000</u></b>	<b><u>14,187,000</u></b>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>12,897,000</u>	<u>12,897,000</u>	<u>14,187,000</u>
D383	District Police Officer	(BPS-19)	1	1	1,562,000		1,718,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	4	3,746,000		4,121,000
A057	Assistant	(BPS-16)	2	2	1,638,000		1,802,000
I012	Inspector	(BPS-16)	7	7	5,951,000		6,546,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>1457</u></b>	<b><u>1457</u></b>	<b><u>343,503,000</u></b>	<b><u>343,503,000</u></b>	<b><u>376,845,000</u></b>
A01151	Total Basic Pay Other Staff		<u>1457</u>	<u>1457</u>	<u>337,133,000</u>	<u>337,133,000</u>	<u>370,845,000</u>
S035	Senior Clerk	(BPS-14)	3	3	2,108,000		2,319,000
S114	Steno Typist	(BPS-14)	2	2	1,321,000		1,453,000
S138	Sub Inspector	(BPS-14)	13	13	10,636,000		11,700,000
A149	Assistant Sub Inspector	(BPS-11)	19	19	9,828,000		10,811,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	513,000		564,000
J013	Junior Clerk	(BPS-11)	6	6	2,413,000		2,654,000
H015	Head Constable	(BPS-09)	69	69	23,511,000		25,862,000
H017	Head Constable Driver	(BPS-09)	11	11	5,089,000		5,598,000
C088	Constable	(BPS-07)	1253	1253	260,344,000		286,378,000
C089	Constable Driver	(BPS-07)	61	61	16,205,000		17,826,000
C358	Constable Computer Operator	(BPS-07)	1	1	371,000		408,000
D006	Daftari	(BPS-04)	1	1	284,000		312,000
B006	Behishiti	(BPS-03)	1	1	251,000		276,000
B009	Barber	(BPS-03)	1	1	251,000		276,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SH4023</b>	<b>Law and Order Shangla</b>						
C095	Cook	(BPS-03)	5	5	1,223,000		1,345,000
N005	Naib Qasid	(BPS-03)	3	3	972,000		1,069,000
S162	Sweeper	(BPS-03)	3	3	841,000		925,000
W049	Washerman	(BPS-03)	4	4	972,000		1,069,000
A01156	Total Pay of Contract Staff				<u>6,370,000</u>	<u>6,370,000</u>	<u>6,000,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>672,912,000</b></u>	<u><b>672,912,000</b></u>	<u><b>737,563,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>670,950,000</b></u>	<u><b>670,950,000</b></u>	<u><b>736,663,000</b></u>
A01202	House Rent Allowance				49,183,000	49,183,000	54,101,000
A01203	Conveyance Allowance				39,527,000	39,527,000	43,480,000
A01207	Washing Allowance				3,155,000	3,155,000	3,471,000
A01208	Dress Allowance				391,000	391,000	430,000
A0120D	Integrated Allowance				99,000	99,000	109,000
A0120Q	Fixed Daily Allowance				54,432,000	54,432,000	59,875,000
A0120S	Elite force allowance				202,000	202,000	222,000
A01210	Risk Allowance				<u>209,370,000</u>	<u>209,370,000</u>	<u>230,307,000</u>
001	Risk Allowance				209,370,000	209,370,000	230,307,000
A01217	Medical Allowance				30,261,000	30,261,000	33,287,000
A0121T	Adhoc Relief Allowance 2013				2,876,000	2,876,000	3,164,000
A01226	Computer Allowance				113,000	113,000	124,000
A0122C	Adhoc Relief Allowance - 2015				1,959,000	1,959,000	2,155,000
A01233	Unattractive Area Allowance				<u>20,282,000</u>	<u>20,282,000</u>	<u>22,310,000</u>
001	Unattractive Area Allowance				20,282,000	20,282,000	22,310,000
A0123L	Scheduled Post Allowance for Police Officers				2,207,000	2,207,000	2,428,000
A0124H	Special Allowance-2021				708,000	708,000	779,000
A0124L	Weather Allowance				13,984,000	13,984,000	14,000,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,194,000	1,194,000	1,313,000
A0124R	Adhoc Relief Allowance 2022				43,648,000	43,648,000	48,013,000
A0124X	Adhoc Relief Allowance 2023				156,752,000	156,752,000	172,427,000
A01250	Incentive Allowance				<u>15,006,000</u>	<u>15,006,000</u>	<u>16,507,000</u>
001	Incentive Allowance				15,006,000	15,006,000	16,507,000
A01260	Ration Allowance				19,547,000	19,547,000	21,502,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4023 Law and Order Shangla</b>					
A01261 Constabulary Allowance for Police Personnel			6,054,000	6,054,000	6,659,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,962,000</u></b>	<b><u>1,962,000</u></b>	<b><u>900,000</u></b>
A01274 Medical Charges			<u>1,962,000</u>	<u>1,962,000</u>	<u>900,000</u>
001 Medical Charges			1,962,000	1,962,000	900,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>60,511,000</u></b>	<b><u>60,511,000</u></b>	<b><u>51,618,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>926,000</u></b>	<b><u>926,000</u></b>	<b><u>1,146,000</u></b>
A03201 Postage and Telegraph			8,000	8,000	8,000
A03202 Telephone and Trunk Call			918,000	918,000	1,138,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,500,000</u></b>	<b><u>1,500,000</u></b>	<b><u>1,860,000</u></b>
A03303 Electricity			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,860,000</u>
001 Electricity			1,500,000	1,500,000	1,860,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>50,743,000</u></b>	<b><u>50,743,000</u></b>	<b><u>46,001,000</u></b>
A03805 Travelling Allowance			<u>3,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
001 Travelling Allowance			3,000,000	3,000,000	3,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>43,000,000</u>	<u>43,000,000</u>	<u>43,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			43,000,000	43,000,000	43,000,000
A03808 Conveyance Charges			<u>4,743,000</u>	<u>4,743,000</u>	<u>1,000</u>
001 Conveyance Charges			4,743,000	4,743,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>7,342,000</u></b>	<b><u>7,342,000</u></b>	<b><u>2,611,000</u></b>
A03901 Stationery			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
001 Stationery			1,200,000	1,200,000	1,200,000
A03902 Printing and Publication			<u>530,000</u>	<u>530,000</u>	<u>450,000</u>
001 Printing and publication			530,000	530,000	450,000
A03905 Newspapers Periodicals and Books			80,000	80,000	30,000
A03907 Advertising & Publicity			<u>250,000</u>	<u>250,000</u>	<u>200,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4023 Law and Order Shangla</b>					
001 Advertising and Publicity			250,000	250,000	200,000
A03914 Secret service expenditure			<u>350,000</u>	<u>350,000</u>	<u>250,000</u>
001 Secret Service Charges			350,000	350,000	250,000
A03942 Cost of Other Stores			<u>4,452,000</u>	<u>4,452,000</u>	<u>1,000</u>
001 Cost of other Stores			4,452,000	4,452,000	1,000
A03953 Investigation Cost			3,000	3,000	3,000
A03970 Others			<u>477,000</u>	<u>477,000</u>	<u>477,000</u>
002 Other Contingencies			477,000	477,000	477,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>7,579,000</b></u>	<u><b>7,579,000</b></u>	<u><b>6,000,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>7,579,000</b></u>	<u><b>7,579,000</b></u>	<u><b>6,000,000</b></u>
A04114 Superannuation Encashment of L.P.R			7,579,000	7,579,000	6,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>1,814,000</b></u>	<u><b>1,814,000</b></u>	<u><b>1,001,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>1,814,000</b></u>	<u><b>1,814,000</b></u>	<u><b>1,001,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>900,000</u>	<u>900,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			900,000	900,000	1,000
A05270 To Others			<u>914,000</u>	<u>914,000</u>	<u>1,000,000</u>
199 Free Education Package			914,000	914,000	1,000,000
<b>A06 TOTAL TRANSFERS</b>			<u><b>950,000</b></u>	<u><b>950,000</b></u>	<u><b>170,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u><b>950,000</b></u>	<u><b>950,000</b></u>	<u><b>170,000</b></u>
A06103 Cash awards			950,000	950,000	170,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u><b>300,000</b></u>	<u><b>300,000</b></u>	<u><b>1,000</b></u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u><b>300,000</b></u>	<u><b>300,000</b></u>	<u><b>1,000</b></u>
A09601 Plant and Machinery			<u>300,000</u>	<u>300,000</u>	<u>1,000</u>
001 Plant and Machinery			300,000	300,000	1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4023 Law and Order Shangla</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>4,530,000</u>	<u>4,530,000</u>	<u>4,535,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>4,200,000</u>	<u>4,200,000</u>	<u>4,200,000</u>
A13001 Transport			<u>4,200,000</u>	<u>4,200,000</u>	<u>4,200,000</u>
001 Transport			4,200,000	4,200,000	4,200,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>280,000</u>	<u>280,000</u>	<u>280,000</u>
A13101 Machinery and Equipment			<u>280,000</u>	<u>280,000</u>	<u>280,000</u>
001 Machinery and Equipment			280,000	280,000	280,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A13201 Furniture and Fixture			50,000	50,000	55,000
<b>Law and Order Shangla</b>			<b>1,104,996,000</b>	<b>1,104,996,000</b>	<b>1,191,920,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4021 Investigation Shangla</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>61,460,000</u></b>	<b><u>61,460,000</u></b>	<b><u>67,607,000</u></b>
<b>A011 TOTAL PAY</b>	<b>85</b>	<b>85</b>	<b><u>23,072,000</u></b>	<b><u>23,072,000</u></b>	<b><u>25,379,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>1,801,000</u></b>	<b><u>1,801,000</u></b>	<b><u>1,981,000</u></b>
A01101 Total Basic Pay Of Officer	2	2	<u>1,801,000</u>	<u>1,801,000</u>	<u>1,981,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	1,168,000		1,285,000
I012 Inspector (BPS-16)	1	1	633,000		696,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>83</b>	<b>83</b>	<b><u>21,271,000</u></b>	<b><u>21,271,000</u></b>	<b><u>23,398,000</u></b>
A01151 Total Basic Pay Other Staff	83	83	<u>21,271,000</u>	<u>21,271,000</u>	<u>23,398,000</u>
S035 Senior Clerk (BPS-14)	2	2	1,321,000		1,453,000
S114 Steno Typist (BPS-14)	1	1	655,000		721,000
A149 Assistant Sub Inspector (BPS-11)	2	2	1,223,000		1,345,000
J013 Junior Clerk (BPS-11)	3	3	1,234,000		1,357,000
H015 Head Constable (BPS-09)	17	17	6,519,000		7,171,000
C088 Constable (BPS-07)	49	49	7,589,000		8,348,000
C089 Constable Driver (BPS-07)	3	3	939,000		1,033,000
B006 Behishti (BPS-03)	1	1	240,000		264,000
C057 Chowkidar (BPS-03)	1	1	317,000		349,000
N005 Naib Qasid (BPS-03)	1	1	328,000		361,000
S162 Sweeper (BPS-03)	2	2	633,000		696,000
W049 Washerman (BPS-03)	1	1	273,000		300,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>38,388,000</u></b>	<b><u>38,388,000</u></b>	<b><u>42,228,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>38,388,000</u></b>	<b><u>38,388,000</u></b>	<b><u>42,228,000</u></b>
A01202 House Rent Allowance			2,742,000	2,742,000	3,016,000
A01203 Conveyance Allowance			2,159,000	2,159,000	2,375,000
A01207 Washing Allowance			219,000	219,000	241,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4021 Investigation Shangla</b>					
A01208 Dress Allowance			106,000	106,000	117,000
A0120D Integrated Allowance			45,000	45,000	50,000
A0120Q Fixed Daily Allowance			2,676,000	2,676,000	2,944,000
A01210 Risk Allowance			<u>10,533,000</u>	<u>10,533,000</u>	<u>11,586,000</u>
001 Risk Allowance			10,533,000	10,533,000	11,586,000
A01217 Medical Allowance			1,645,000	1,645,000	1,810,000
A0121T Adhoc Relief Allowance 2013			302,000	302,000	332,000
A0122C Adhoc Relief Allowance - 2015			204,000	204,000	224,000
A01233 Unattractive Area Allowance			<u>1,112,000</u>	<u>1,112,000</u>	<u>1,223,000</u>
001 Unattractive Area Allowance			1,112,000	1,112,000	1,223,000
A0123L Scheduled Post Allowance for Police Officers			574,000	574,000	631,000
A0124H Special Allowance-2021			121,000	121,000	133,000
A0124L Weather Allowance			668,000	668,000	735,000
A0124N Disparity Reduction Allowance 2022- 15%			306,000	306,000	337,000
A0124R Adhoc Relief Allowance 2022			2,843,000	2,843,000	3,127,000
A0124X Adhoc Relief Allowance 2023			10,137,000	10,137,000	11,151,000
A01250 Incentive Allowance			<u>742,000</u>	<u>742,000</u>	<u>816,000</u>
001 Incentive Allowance			742,000	742,000	816,000
A01260 Ration Allowance			958,000	958,000	1,054,000
A01261 Constabulary Allowance for Police Personnel			296,000	296,000	326,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>7,840,000</b></u>	<u><b>7,840,000</b></u>	<u><b>8,149,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>304,000</b></u>	<u><b>304,000</b></u>	<u><b>376,000</b></u>
A03201 Postage and Telegraph			6,000	6,000	6,000
A03202 Telephone and Trunk Call			298,000	298,000	370,000
<b>A033 TOTAL UTILITIES</b>			<u><b>194,000</b></u>	<u><b>194,000</b></u>	<u><b>241,000</b></u>
A03303 Electricity			<u>194,000</u>	<u>194,000</u>	<u>241,000</u>
001 Electricity			194,000	194,000	241,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>810,000</b></u>	<u><b>810,000</b></u>	<u><b>850,000</b></u>
A03402 Rent for Office Building			810,000	810,000	850,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4021 Investigation Shangla</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>5,774,000</u>	<u>5,774,000</u>	<u>5,774,000</u>
A03805 Travelling Allowance			<u>574,000</u>	<u>574,000</u>	<u>574,000</u>
001 Travelling Allowance			574,000	574,000	574,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>5,200,000</u>	<u>5,200,000</u>	<u>5,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			5,200,000	5,200,000	5,200,000
<b>A039 TOTAL GENERAL</b>			<u>758,000</u>	<u>758,000</u>	<u>908,000</u>
A03901 Stationery			<u>416,000</u>	<u>416,000</u>	<u>516,000</u>
001 Stationery			416,000	416,000	516,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001 Printing and publication			50,000	50,000	100,000
A03905 Newspapers Periodicals and Books			11,000	11,000	11,000
A03907 Advertising & Publicity			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Advertising and Publicity			30,000	30,000	30,000
A03914 Secret service expenditure			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Secret Service Charges			50,000	50,000	50,000
A03953 Investigation Cost			1,000	1,000	1,000
A03970 Others			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
002 Other Contingencies			200,000	200,000	200,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>343,000</u>	<u>343,000</u>	<u>343,000</u>
<b>A041 TOTAL PENSION</b>			<u>343,000</u>	<u>343,000</u>	<u>343,000</u>
A04114 Superannuation Encashment of L.P.R			343,000	343,000	343,000
<b>A06 TOTAL TRANSFERS</b>			<u>60,000</u>	<u>60,000</u>	<u>80,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>60,000</u>	<u>60,000</u>	<u>80,000</u>
A06103 Cash awards			60,000	60,000	80,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>700,000</u>	<u>700,000</u>	<u>837,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SH4021 Investigation Shangla</b>					
<b>A130 TOTAL TRANSPORT</b>			<u>550,000</u>	<u>550,000</u>	<u>682,000</u>
A13001 Transport			<u>550,000</u>	<u>550,000</u>	<u>682,000</u>
001 Transport			550,000	550,000	682,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A13101 Machinery and Equipment			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
001 Machinery and Equipment			120,000	120,000	120,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>35,000</u>
A13201 Furniture and Fixture			30,000	30,000	35,000
<b>Investigation Shangla</b>			<b>70,403,000</b>	<b>70,403,000</b>	<b>77,016,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SU4013</b>	<b>Law and Order Swabi</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b>812,330,000</b>	<b>812,330,000</b>	<b>893,434,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>1022</b>	<b>1022</b>	<b>393,403,000</b>	<b>393,403,000</b>	<b>432,745,000</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>13</b>	<b>13</b>	<b>10,975,000</b>	<b>10,975,000</b>	<b>12,074,000</b>
A01101	Total Basic Pay Of Officer		13	13	10,975,000	10,975,000	12,074,000
D383	District Police Officer	(BPS-19)	1	1	1,256,000		1,382,000
D055	Deputy Superintendent Of Police	(BPS-17)	5	5	2,785,000		3,064,000
A057	Assistant	(BPS-16)	2	2	1,856,000		2,042,000
I012	Inspector	(BPS-16)	5	5	5,078,000		5,586,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>1009</b>	<b>1009</b>	<b>382,428,000</b>	<b>382,428,000</b>	<b>420,671,000</b>
A01151	Total Basic Pay Other Staff		1009	1009	382,374,000	382,374,000	420,612,000
S035	Senior Clerk	(BPS-14)	5	5	3,713,000		4,084,000
S114	Steno Typist	(BPS-14)	1	1	972,000		1,069,000
S138	Sub Inspector	(BPS-14)	9	9	7,109,000		7,820,000
A149	Assistant Sub Inspector	(BPS-11)	29	29	16,587,000		18,246,000
J013	Junior Clerk	(BPS-11)	12	12	4,914,000		5,405,000
H015	Head Constable	(BPS-09)	80	80	52,547,000		57,802,000
H017	Head Constable Driver	(BPS-09)	3	3	1,725,000		1,898,000
C088	Constable	(BPS-07)	816	816	259,350,000		285,285,000
C089	Constable Driver	(BPS-07)	32	32	28,425,000		31,268,000
D006	Daftari	(BPS-04)	1	1	426,000		469,000
B006	Behishti	(BPS-03)	6	6	1,933,000		2,126,000
C095	Cook	(BPS-03)	1	1	240,000		264,000
M010	Mali	(BPS-03)	1	1	240,000		264,000
N005	Naib Qasid	(BPS-03)	7	7	2,151,000		2,366,000
S162	Sweeper	(BPS-03)	6	6	2,042,000		2,246,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4013 Law and Order Swabi</b>					
A01152 Personal pay			54,000	54,000	59,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>418,927,000</u></b>	<b><u>418,927,000</u></b>	<b><u>460,689,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>418,786,000</u></b>	<b><u>418,786,000</u></b>	<b><u>460,534,000</u></b>
A01202 House Rent Allowance			34,327,000	34,327,000	37,760,000
A01203 Conveyance Allowance			27,179,000	27,179,000	29,897,000
A01207 Washing Allowance			2,088,000	2,088,000	2,297,000
A01208 Dress Allowance			423,000	423,000	465,000
A0120D Integrated Allowance			159,000	159,000	175,000
A0120Q Fixed Daily Allowance			37,476,000	37,476,000	41,224,000
A01210 Risk Allowance			<u>102,181,000</u>	<u>102,181,000</u>	<u>112,399,000</u>
001 Risk Allowance			102,181,000	102,181,000	112,399,000
A01217 Medical Allowance			21,146,000	21,146,000	23,261,000
A0121T Adhoc Relief Allowance 2013			3,576,000	3,576,000	3,934,000
A01225 Instruction Allowance			3,000	3,000	3,000
A0122C Adhoc Relief Allowance - 2015			2,388,000	2,388,000	2,627,000
A0122M Adhoc Relief Allowance 2016			43,000	43,000	
A0122N Special Conveyance Allowance to Disabled Employees			76,000	76,000	84,000
A0122Y Ad-hoc Relief Allowance 2017			76,000	76,000	
A0123L Scheduled Post Allowance for Police Officers			3,658,000	3,658,000	4,024,000
A0123P Ad-hoc Relief Allowance 2019			7,000	7,000	8,000
A0124F Adhoc Relief Allowance-2021			2,000	2,000	2,000
A0124H Special Allowance-2021			716,000	716,000	788,000
A0124N Disparity Reduction Allowance 2022- 15%			1,263,000	1,263,000	1,389,000
A0124R Adhoc Relief Allowance 2022			33,597,000	33,597,000	36,957,000
A0124X Adhoc Relief Allowance 2023			120,659,000	120,659,000	132,725,000
A01250 Incentive Allowance			<u>10,312,000</u>	<u>10,312,000</u>	<u>11,343,000</u>
001 Incentive Allowance			10,312,000	10,312,000	11,343,000
A01260 Ration Allowance			13,490,000	13,490,000	14,839,000
A01261 Constabulary Allowance for Police Personnel			3,938,000	3,938,000	4,332,000
A01270 Other			<u>3,000</u>	<u>3,000</u>	<u>1,000</u>
001 Others			3,000	3,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4013 Law and Order Swabi</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>141,000</u></b>	<b><u>141,000</u></b>	<b><u>155,000</u></b>
A01278 Leave Salary			<u>141,000</u>	<u>141,000</u>	<u>155,000</u>
001 Leave Salary			141,000	141,000	155,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>97,369,000</u></b>	<b><u>97,369,000</u></b>	<b><u>89,100,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>3,064,000</u></b>	<b><u>3,064,000</u></b>	<b><u>3,064,000</u></b>
A03201 Postage and Telegraph			50,000	50,000	50,000
A03202 Telephone and Trunk Call			3,000,000	3,000,000	3,000,000
A03204 Electronic Communication			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
001 Electronic Communication			14,000	14,000	14,000
<b>A033 TOTAL UTILITIES</b>			<b><u>30,000,000</u></b>	<b><u>30,000,000</u></b>	<b><u>32,100,000</u></b>
A03301 Gas			2,000,000	2,000,000	2,100,000
A03303 Electricity			<u>28,000,000</u>	<u>28,000,000</u>	<u>30,000,000</u>
001 Electricity			28,000,000	28,000,000	30,000,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>53,830,000</u></b>	<b><u>53,830,000</u></b>	<b><u>50,501,000</u></b>
A03805 Travelling Allowance			<u>2,500,000</u>	<u>2,500,000</u>	<u>2,500,000</u>
001 Travelling Allowance			2,500,000	2,500,000	2,500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>48,000,000</u>	<u>48,000,000</u>	<u>48,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			48,000,000	48,000,000	48,000,000
A03808 Conveyance Charges			<u>3,330,000</u>	<u>3,330,000</u>	<u>1,000</u>
001 Conveyance Charges			3,330,000	3,330,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>10,475,000</u></b>	<b><u>10,475,000</u></b>	<b><u>3,435,000</u></b>
A03901 Stationery			<u>1,800,000</u>	<u>1,800,000</u>	<u>1,800,000</u>
001 Stationery			1,800,000	1,800,000	1,800,000
A03902 Printing and Publication			<u>131,000</u>	<u>131,000</u>	<u>150,000</u>
001 Printing and publication			131,000	131,000	150,000
A03905 Newspapers Periodicals and Books			20,000	20,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4013 Law and Order Swabi</b>					
A03907 Advertising & Publicity			<u>195,000</u>	<u>195,000</u>	<u>200,000</u>
001 Advertising and Publicity			195,000	195,000	200,000
A03914 Secret service expenditure			<u>841,000</u>	<u>841,000</u>	<u>250,000</u>
001 Secret Service Charges			841,000	841,000	250,000
A03917 Law Charges			14,000	14,000	14,000
A03942 Cost of Other Stores			<u>6,274,000</u>	<u>6,274,000</u>	<u>1,000</u>
001 Cost of other Stores			6,274,000	6,274,000	1,000
A03970 Others			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,000,000</u>
002 Other Contingencies			1,200,000	1,200,000	1,000,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>5,600,000</b></u>	<u><b>5,600,000</b></u>	<u><b>5,600,000</b></u>
<b>A041 TOTAL PENSION</b>			<u><b>5,600,000</b></u>	<u><b>5,600,000</b></u>	<u><b>5,600,000</b></u>
A04114 Superannuation Encashment of L.P.R			5,600,000	5,600,000	5,600,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>32,456,000</b></u>	<u><b>32,456,000</b></u>	<u><b>2,000,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>32,456,000</b></u>	<u><b>32,456,000</b></u>	<u><b>2,000,000</b></u>
A05270 To Others			<u>32,456,000</u>	<u>32,456,000</u>	<u>2,000,000</u>
199 Free Education Package			32,456,000	32,456,000	2,000,000
<b>A06 TOTAL TRANSFERS</b>			<u><b>1,779,000</b></u>	<u><b>1,779,000</b></u>	<u><b>300,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u><b>1,779,000</b></u>	<u><b>1,779,000</b></u>	<u><b>300,000</b></u>
A06103 Cash awards			1,779,000	1,779,000	300,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>4,398,000</b></u>	<u><b>4,398,000</b></u>	<u><b>4,215,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>4,000,000</b></u>	<u><b>4,000,000</b></u>	<u><b>4,000,000</b></u>
A13001 Transport			<u>4,000,000</u>	<u>4,000,000</u>	<u>4,000,000</u>
001 Transport			4,000,000	4,000,000	4,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>348,000</b></u>	<u><b>348,000</b></u>	<u><b>160,000</b></u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4013 Law and Order Swabi</b>					
A13101 Machinery and Equipment			<u>348,000</u>	<u>348,000</u>	<u>160,000</u>
001 Machinery and Equipment			348,000	348,000	160,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A13201 Furniture and Fixture			50,000	50,000	55,000
<b>Law and Order Swabi</b>			<b>953,932,000</b>	<b>953,932,000</b>	<b>994,649,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4015 Investigation Swabi</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>115,796,000</u></b>	<b><u>115,796,000</u></b>	<b><u>127,353,000</u></b>
<b>A011 TOTAL PAY</b>	<b>82</b>	<b>82</b>	<b><u>50,219,000</u></b>	<b><u>50,219,000</u></b>	<b><u>55,242,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<b><u>2,424,000</u></b>	<b><u>2,424,000</u></b>	<b><u>2,666,000</u></b>
A01101 Total Basic Pay Of Officer	2	2	<u>2,424,000</u>	<u>2,424,000</u>	<u>2,666,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	1,780,000		1,958,000
I012 Inspector (BPS-16)	1	1	644,000		708,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>80</b>	<b>80</b>	<b><u>47,795,000</u></b>	<b><u>47,795,000</u></b>	<b><u>52,576,000</u></b>
A01151 Total Basic Pay Other Staff	<u>80</u>	<u>80</u>	<u>47,752,000</u>	<u>47,752,000</u>	<u>52,529,000</u>
S035 Senior Clerk (BPS-14)	3	3	2,086,000		2,295,000
S114 Steno Typist (BPS-14)	1	1	764,000		840,000
S138 Sub Inspector (BPS-14)	2	2	1,179,000		1,297,000
A149 Assistant Sub Inspector (BPS-11)	14	14	7,229,000		7,952,000
J013 Junior Clerk (BPS-11)	6	6	2,664,000		2,930,000
H015 Head Constable (BPS-09)	16	16	12,187,000		13,406,000
C088 Constable (BPS-07)	25	25	16,183,000		17,801,000
C089 Constable Driver (BPS-07)	5	5	2,577,000		2,835,000
B006 Behishti (BPS-03)	1	1	415,000		457,000
C057 Chowkidar (BPS-03)	1	1	306,000		337,000
N005 Naib Qasid (BPS-03)	4	4	1,376,000		1,514,000
S162 Sweeper (BPS-03)	2	2	786,000		865,000
A01152 Personal pay			43,000	43,000	47,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>65,577,000</u></b>	<b><u>65,577,000</u></b>	<b><u>72,111,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>65,577,000</u></b>	<b><u>65,577,000</u></b>	<b><u>72,111,000</u></b>
A01202 House Rent Allowance			4,837,000	4,837,000	5,321,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4015 Investigation Swabi</b>					
A01203 Conveyance Allowance			4,043,000	4,043,000	4,447,000
A01207 Washing Allowance			343,000	343,000	377,000
A01208 Dress Allowance			161,000	161,000	177,000
A0120D Integrated Allowance			60,000	60,000	66,000
A0120Q Fixed Daily Allowance			5,145,000	5,145,000	5,660,000
A01210 Risk Allowance			<u>13,906,000</u>	<u>13,906,000</u>	<u>15,297,000</u>
001 Risk Allowance			13,906,000	13,906,000	15,297,000
A01217 Medical Allowance			2,876,000	2,876,000	3,164,000
A0121T Adhoc Relief Allowance 2013			726,000	726,000	799,000
A01225 Instruction Allowance			31,000	31,000	34,000
A0122C Adhoc Relief Allowance - 2015			493,000	493,000	542,000
A0122M Adhoc Relief Allowance 2016			22,000	22,000	
A0122N Special Conveyance Allowance to Disbalded Employees			151,000	151,000	166,000
A0123L Scheduled Post Allowance for Police Officers			574,000	574,000	631,000
A0123P Ad-hoc Relief Allowance 2019			11,000	11,000	12,000
A0124H Special Allowance-2021			221,000	221,000	243,000
A0124N Disparity Reduction Allowance 2022- 15%			521,000	521,000	573,000
A0124R Adhoc Relief Allowance 2022			6,071,000	6,071,000	6,678,000
A0124X Adhoc Relief Allowance 2023			21,950,000	21,950,000	24,145,000
A01250 Incentive Allowance			<u>1,168,000</u>	<u>1,168,000</u>	<u>1,285,000</u>
001 Incentive Allowance			1,168,000	1,168,000	1,285,000
A01252 Non Practising Allowance			15,000	15,000	17,000
A01260 Ration Allowance			1,664,000	1,664,000	1,830,000
A01261 Constabulary Allowance for Police Personnel			588,000	588,000	647,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>8,127,000</b></u>	<u><b>8,127,000</b></u>	<u><b>8,489,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>258,000</b></u>	<u><b>258,000</b></u>	<u><b>318,000</b></u>
A03201 Postage and Telegraph			8,000	8,000	8,000
A03202 Telephone and Trunk Call			250,000	250,000	310,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>	<u><b>1,240,000</b></u>
A03303 Electricity			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,240,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4015 Investigation Swabi</b>					
001 Electricity			1,000,000	1,000,000	1,240,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>5,950,000</u></b>	<b><u>5,950,000</u></b>	<b><u>5,950,000</u></b>
A03805 Travelling Allowance			<u>450,000</u>	<u>450,000</u>	<u>450,000</u>
001 Travelling Allowance			450,000	450,000	450,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>5,500,000</u>	<u>5,500,000</u>	<u>5,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			5,500,000	5,500,000	5,500,000
<b>A039 TOTAL GENERAL</b>			<b><u>919,000</u></b>	<b><u>919,000</u></b>	<b><u>981,000</u></b>
A03901 Stationery			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
001 Stationery			150,000	150,000	186,000
A03902 Printing and Publication			<u>69,000</u>	<u>69,000</u>	<u>70,000</u>
001 Printing and publication			69,000	69,000	70,000
A03905 Newspapers Periodicals and Books			2,000	2,000	2,000
A03907 Advertising & Publicity			<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
001 Advertising and Publicity			8,000	8,000	8,000
A03914 Secret service expenditure			<u>90,000</u>	<u>90,000</u>	<u>100,000</u>
001 Secret Service Charges			90,000	90,000	100,000
A03953 Investigation Cost			450,000	450,000	450,000
A03970 Others			<u>150,000</u>	<u>150,000</u>	<u>165,000</u>
002 Other Contingencies			150,000	150,000	165,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>750,000</u></b>	<b><u>750,000</u></b>	<b><u>750,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>750,000</u></b>	<b><u>750,000</u></b>	<b><u>750,000</u></b>
A04114 Superannuation Encashment of L.P.R			750,000	750,000	750,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>79,000</u></b>	<b><u>79,000</u></b>	<b><u>80,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>79,000</u></b>	<b><u>79,000</u></b>	<b><u>80,000</u></b>
A06103 Cash awards			79,000	79,000	80,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SU4015 Investigation Swabi</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>695,000</u>	<u>695,000</u>	<u>805,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>600,000</u>	<u>600,000</u>	<u>700,000</u>
A13001 Transport			<u>600,000</u>	<u>600,000</u>	<u>700,000</u>
001 Transport			600,000	600,000	700,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>60,000</u>	<u>60,000</u>	<u>65,000</u>
A13101 Machinery and Equipment			<u>60,000</u>	<u>60,000</u>	<u>65,000</u>
001 Machinery and Equipment			60,000	60,000	65,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>35,000</u>	<u>35,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			35,000	35,000	40,000
<b>Investigation Swabi</b>			<b>125,447,000</b>	<b>125,447,000</b>	<b>137,477,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4042 Law and Order Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,531,583,000</u></b>	<b><u>3,531,583,000</u></b>	<b><u>3,876,961,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>5274</u></b>	<b><u>5274</u></b>	<b><u>945,708,000</u></b>	<b><u>945,708,000</u></b>	<b><u>1,040,331,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>46</u></b>	<b><u>46</u></b>	<b><u>27,923,000</u></b>	<b><u>27,923,000</u></b>	<b><u>30,717,000</u></b>
A01101 Total Basic Pay Of Officer	<u>46</u>	<u>46</u>	<u>27,923,000</u>	<u>27,923,000</u>	<u>30,717,000</u>
D383 District Police Officer (BPS-19)	1	1	1,736,000		1,910,000
S148 Superintendent Of Police (BPS-18)	3	3	2,785,000		3,064,000
D055 Deputy Superintendent Of Police (BPS-17)	12	12	2,785,000		3,064,000
S166 Superintendent (BPS-17)	2	2	1,267,000		1,394,000
A057 Assistant (BPS-16)	4	4	2,042,000		2,246,000
I012 Inspector (BPS-16)	23	23	16,456,000		18,102,000
S115 Stenographer (BPS-16)	1	1	852,000		937,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>5228</u></b>	<b><u>5228</u></b>	<b><u>917,785,000</u></b>	<b><u>917,785,000</u></b>	<b><u>1,009,614,000</u></b>
A01151 Total Basic Pay Other Staff	<u>5228</u>	<u>5228</u>	<u>917,507,000</u>	<u>917,507,000</u>	<u>1,009,258,000</u>
S035 Senior Clerk (BPS-14)	11	11	4,313,000		4,744,000
S114 Steno Typist (BPS-14)	5	5	1,911,000		2,102,000
S138 Sub Inspector (BPS-14)	43	43	26,208,000		28,829,000
S553 Sub Inspector Driver (BPS-14)	1	1	841,000		925,000
A149 Assistant Sub Inspector (BPS-11)	100	100	19,459,000		21,405,000
D435 Driver Assistant Sub Inspector (BPS-11)	3	3	1,562,000		1,718,000
J013 Junior Clerk (BPS-11)	24	24	5,722,000		6,294,000
H015 Head Constable (BPS-09)	338	338	113,841,000		125,225,000
H017 Head Constable Driver (BPS-09)	18	18	6,508,000		7,159,000
C088 Constable (BPS-07)	4332	4332	668,435,000		735,279,000
C089 Constable Driver (BPS-07)	171	171	35,031,000		38,534,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4042 Law and Order Swat</b>					
L173 Lady Constable (BPS-07)	40	40	5,842,000		6,426,000
D006 Daftari (BPS-04)	1	1	491,000		540,000
T006 Tailor Master (BPS-04)	1	1	295,000		325,000
B006 Behishti (BPS-03)	15	15	4,248,000		4,673,000
B009 Barber (BPS-03)	11	11	1,212,000		1,333,000
C057 Chowkidar (BPS-03)	2	2	764,000		840,000
C095 Cook (BPS-03)	21	21	2,468,000		2,715,000
L018 Langari (BPS-03)	18	18	4,848,000		5,333,000
M010 Mali (BPS-03)	2	2	502,000		552,000
N005 Naib Qasid (BPS-03)	19	19	4,128,000		4,541,000
S162 Sweeper (BPS-03)	30	30	4,838,000		5,322,000
W049 Washerman (BPS-03)	22	22	4,040,000		4,444,000
A01152 Personal pay			187,000	187,000	206,000
A01156 Total Pay of Contract Staff			<u>91,000</u>	<u>91,000</u>	<u>150,000</u>
<b>A012 TOTAL ALLOWANCES</b>			<u><b>2,585,875,000</b></u>	<u><b>2,585,875,000</b></u>	<u><b>2,836,630,000</b></u>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<u><b>2,585,719,000</b></u>	<u><b>2,585,719,000</b></u>	<u><b>2,836,458,000</b></u>
A01202 House Rent Allowance			188,620,000	188,620,000	207,482,000
A01203 Conveyance Allowance			152,184,000	152,184,000	167,402,000
A01207 Washing Allowance			12,946,000	12,946,000	14,241,000
A01208 Dress Allowance			2,251,000	2,251,000	2,476,000
A0120D Integrated Allowance			1,060,000	1,060,000	1,166,000
A0120Q Fixed Daily Allowance			207,469,000	207,469,000	228,216,000
A0120S Elite force allowance			227,000	227,000	250,000
A01210 Risk Allowance			<u>799,754,000</u>	<u>799,754,000</u>	<u>879,729,000</u>
001 Risk Allowance			799,754,000	799,754,000	879,729,000
A01217 Medical Allowance			116,463,000	116,463,000	128,109,000
A0121T Adhoc Relief Allowance 2013			12,940,000	12,940,000	14,234,000
A0121W Counter Terrorism Allowance			135,000	135,000	149,000
A01226 Computer Allowance			397,000	397,000	437,000
A0122C Adhoc Relief Allowance - 2015			8,724,000	8,724,000	9,596,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4042 Law and Order Swat</b>					
A0122N Special Conveyance Allowance to Disbalded Employees			885,000	885,000	974,000
A0122U Monetary Allowance (QPM/PPM/Bar)			25,000	25,000	28,000
A01233 Unattractive Area Allowance			<u>78,091,000</u>	<u>78,091,000</u>	<u>85,900,000</u>
001 Unattractive Area Allowance			78,091,000	78,091,000	85,900,000
A01239 Special allowance			<u>69,000</u>	<u>69,000</u>	<u>76,000</u>
001 Special Allowance			69,000	69,000	76,000
A0123L Scheduled Post Allowance for Police Officers			6,159,000	6,159,000	6,775,000
A0124H Special Allowance-2021			1,886,000	1,886,000	2,075,000
A0124L Weather Allowance			52,577,000	52,577,000	50,000,000
A0124N Disparity Reduction Allowance 2022- 15%			5,241,000	5,241,000	5,765,000
A0124R Adhoc Relief Allowance 2022			172,576,000	172,576,000	189,834,000
A0124X Adhoc Relief Allowance 2023			610,433,000	610,433,000	671,476,000
A01250 Incentive Allowance			<u>57,367,000</u>	<u>57,367,000</u>	<u>63,104,000</u>
001 Incentive Allowance			57,367,000	57,367,000	63,104,000
A01260 Ration Allowance			74,116,000	74,116,000	81,528,000
A01261 Constabulary Allowance for Police Personnel			23,092,000	23,092,000	25,401,000
A01270 Other			<u>32,000</u>	<u>32,000</u>	<u>35,000</u>
001 Others			32,000	32,000	35,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>156,000</u></b>	<b><u>156,000</u></b>	<b><u>172,000</u></b>
A01278 Leave Salary			<u>156,000</u>	<u>156,000</u>	<u>172,000</u>
001 Leave Salary			156,000	156,000	172,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>147,127,000</u></b>	<b><u>147,127,000</u></b>	<b><u>128,415,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>1,890,000</u></b>	<b><u>1,890,000</u></b>	<b><u>2,090,000</u></b>
A03201 Postage and Telegraph			90,000	90,000	90,000
A03202 Telephone and Trunk Call			1,800,000	1,800,000	2,000,000
<b>A033 TOTAL UTILITIES</b>			<b><u>13,700,000</u></b>	<b><u>13,700,000</u></b>	<b><u>16,988,000</u></b>
A03303 Electricity			<u>13,700,000</u>	<u>13,700,000</u>	<u>16,988,000</u>
001 Electricity			13,700,000	13,700,000	16,988,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4042 Law and Order Swat</b>					
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>3,429,000</u></b>	<b><u>3,429,000</u></b>	<b><u>3,300,000</u></b>
A03402 Rent for Office Building			3,429,000	3,429,000	3,300,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>109,256,000</u></b>	<b><u>109,256,000</u></b>	<b><u>102,101,000</u></b>
A03805 Travelling Allowance			<u>2,100,000</u>	<u>2,100,000</u>	<u>2,100,000</u>
001 Travelling Allowance			2,100,000	2,100,000	2,100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>100,000,000</u>	<u>100,000,000</u>	<u>100,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			100,000,000	100,000,000	100,000,000
A03808 Conveyance Charges			<u>7,156,000</u>	<u>7,156,000</u>	<u>1,000</u>
001 Conveyance Charges			7,156,000	7,156,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>18,852,000</u></b>	<b><u>18,852,000</u></b>	<b><u>3,936,000</u></b>
A03901 Stationery			<u>2,850,000</u>	<u>2,850,000</u>	<u>2,900,000</u>
001 Stationery			2,850,000	2,850,000	2,900,000
A03902 Printing and Publication			<u>450,000</u>	<u>450,000</u>	<u>220,000</u>
001 Printing and publication			450,000	450,000	220,000
A03905 Newspapers Periodicals and Books			15,000	15,000	15,000
A03907 Advertising & Publicity			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Advertising and Publicity			200,000	200,000	200,000
A03914 Secret service expenditure			<u>5,500,000</u>	<u>5,500,000</u>	<u>280,000</u>
001 Secret Service Charges			5,500,000	5,500,000	280,000
A03942 Cost of Other Stores			<u>8,637,000</u>	<u>8,637,000</u>	<u>1,000</u>
018 Feeding Charges.			8,637,000	8,637,000	1,000
A03970 Others			<u>1,200,000</u>	<u>1,200,000</u>	<u>320,000</u>
002 Other Contingencies			1,200,000	1,200,000	320,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>9,000,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>10,000,000</u></b>	<b><u>10,000,000</u></b>	<b><u>9,000,000</u></b>
A04114 Superannuation Encashment of L.P.R			10,000,000	10,000,000	9,000,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4042 Law and Order Swat</b>					
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>41,000,000</u>	<u>41,000,000</u>	<u>4,001,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>41,000,000</u>	<u>41,000,000</u>	<u>4,001,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>7,500,000</u>	<u>7,500,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			7,500,000	7,500,000	1,000
A05270 To Others			<u>33,500,000</u>	<u>33,500,000</u>	<u>4,000,000</u>
199 Free Education Package			33,500,000	33,500,000	4,000,000
<b>A06 TOTAL TRANSFERS</b>			<u>2,500,000</u>	<u>2,500,000</u>	<u>200,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>2,500,000</u>	<u>2,500,000</u>	<u>200,000</u>
A06103 Cash awards			2,500,000	2,500,000	200,000
<b>A09 TOTAL PHYSICAL ASSETS</b>					<u>1,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<u>1,000</u>
A09601 Plant and Machinery					<u>1,000</u>
001 Plant and Machinery					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>12,890,000</u>	<u>12,890,000</u>	<u>9,811,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>9,500,000</u>	<u>9,500,000</u>	<u>9,500,000</u>
A13001 Transport			<u>9,500,000</u>	<u>9,500,000</u>	<u>9,500,000</u>
001 Transport			9,500,000	9,500,000	9,500,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>300,000</u>	<u>300,000</u>	<u>210,000</u>
A13101 Machinery and Equipment			<u>300,000</u>	<u>300,000</u>	<u>210,000</u>
001 Machinery and Equipment			300,000	300,000	210,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4042 Law and Order Swat					
A132 TOTAL FURNITURE AND FIXTURE			<u>90,000</u>	<u>90,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			90,000	90,000	100,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>3,000,000</u>	<u>3,000,000</u>	<u>1,000</u>
A13303 Other Buildings			<u>3,000,000</u>	<u>3,000,000</u>	<u>1,000</u>
001 Other Buildings.			3,000,000	3,000,000	1,000
Law and Order Swat			<b>3,745,100,000</b>	<b>3,745,100,000</b>	<b>4,028,389,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SW4048</b>	<b>Investigation Swat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>232,090,000</u></b>	<b><u>232,090,000</u></b>	<b><u>255,058,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>187</b>	<b>187</b>	<b><u>88,451,000</u></b>	<b><u>88,451,000</u></b>	<b><u>97,296,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b><u>5,237,000</u></b>	<b><u>5,237,000</u></b>	<b><u>5,761,000</u></b>
A01101	Total Basic Pay Of Officer		6	6	<u>5,144,000</u>	<u>5,144,000</u>	<u>5,659,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	1,267,000		1,394,000
A057	Assistant	(BPS-16)	1	1	808,000		889,000
I012	Inspector	(BPS-16)	4	4	3,069,000		3,376,000
A01102	Personal pay				84,000	84,000	92,000
A01105	Qualification Pay				9,000	9,000	10,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>181</b>	<b>181</b>	<b><u>83,214,000</u></b>	<b><u>83,214,000</u></b>	<b><u>91,535,000</u></b>
A01151	Total Basic Pay Other Staff		181	181	<u>83,166,000</u>	<u>83,166,000</u>	<u>91,482,000</u>
S035	Senior Clerk	(BPS-14)	4	4	2,304,000		2,534,000
S114	Steno Typist	(BPS-14)	1	1	764,000		840,000
S138	Sub Inspector	(BPS-14)	1	1	1,463,000		1,609,000
S553	Sub Inspector Driver	(BPS-14)	1	1	764,000		840,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	2,239,000		2,463,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	546,000		601,000
J013	Junior Clerk	(BPS-11)	7	7	2,664,000		2,930,000
H015	Head Constable	(BPS-09)	25	25	13,628,000		14,991,000
H017	Head Constable Driver	(BPS-09)	2	2	1,223,000		1,345,000
C088	Constable	(BPS-07)	108	108	31,133,000		34,246,000
C089	Constable Driver	(BPS-07)	10	10	2,959,000		3,255,000
B006	Behishiti	(BPS-03)	3	3	19,372,000		21,309,000
B009	Barber	(BPS-03)	1	1	262,000		288,000
C057	Chowkidar	(BPS-03)	1	1	328,000		361,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4048 Investigation Swat</b>					
N005 Naib Qasid (BPS-03)	3	3	1,125,000		1,238,000
S162 Sweeper (BPS-03)	5	5	1,376,000		1,514,000
W049 Washerman (BPS-03)	4	4	1,016,000		1,118,000
A01152 Personal pay			48,000	48,000	53,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>143,639,000</u></b>	<b><u>143,639,000</u></b>	<b><u>157,762,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>143,639,000</u></b>	<b><u>143,639,000</u></b>	<b><u>157,762,000</u></b>
A01201 Senior Post Allowance			4,000	4,000	4,000
A01202 House Rent Allowance			9,613,000	9,613,000	10,574,000
A01203 Conveyance Allowance			7,974,000	7,974,000	8,771,000
A01207 Washing Allowance			728,000	728,000	801,000
A01208 Dress Allowance			230,000	230,000	253,000
A0120D Integrated Allowance			121,000	121,000	133,000
A0120Q Fixed Daily Allowance			10,059,000	10,059,000	11,065,000
A01210 Risk Allowance			<u>39,047,000</u>	<u>39,047,000</u>	<u>42,952,000</u>
001 Risk Allowance			39,047,000	39,047,000	42,952,000
A01217 Medical Allowance			5,779,000	5,779,000	6,357,000
A0121T Adhoc Relief Allowance 2013			1,412,000	1,412,000	1,553,000
A01224 Entertainment Allowance			2,000	2,000	2,000
A01226 Computer Allowance			19,000	19,000	21,000
A01228 Orderly Allowance			79,000	79,000	87,000
A0122C Adhoc Relief Allowance - 2015			951,000	951,000	1,046,000
A0122N Special Conveyance Allowance to Disbaled Employees			76,000	76,000	84,000
A01233 Unattractive Area Allowance			<u>3,847,000</u>	<u>3,847,000</u>	<u>4,232,000</u>
001 Unattractive Area Allowance			3,847,000	3,847,000	4,232,000
A0123L Scheduled Post Allowance for Police Officers			470,000	470,000	517,000
A0124H Special Allowance-2021			390,000	390,000	429,000
A0124L Weather Allowance			2,946,000	2,946,000	3,000,000
A0124N Disparity Reduction Allowance 2022- 15%			944,000	944,000	1,038,000
A0124R Adhoc Relief Allowance 2022			11,307,000	11,307,000	12,438,000
A0124X Adhoc Relief Allowance 2023			40,441,000	40,441,000	44,485,000
A01250 Incentive Allowance			<u>2,567,000</u>	<u>2,567,000</u>	<u>2,824,000</u>
001 Incentive Allowance			2,567,000	2,567,000	2,824,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4048 Investigation Swat</b>					
A01260 Ration Allowance			3,504,000	3,504,000	3,854,000
A01261 Constabulary Allowance for Police Personnel			1,129,000	1,129,000	1,242,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>8,741,000</u></b>	<b><u>8,741,000</u></b>	<b><u>9,232,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>242,000</u></b>	<b><u>242,000</u></b>	<b><u>295,000</u></b>
A03201 Postage and Telegraph			20,000	20,000	20,000
A03202 Telephone and Trunk Call			222,000	222,000	275,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,233,000</u></b>	<b><u>1,233,000</u></b>	<b><u>1,529,000</u></b>
A03303 Electricity			<u>1,233,000</u>	<u>1,233,000</u>	<u>1,529,000</u>
001 Electricity			1,233,000	1,233,000	1,529,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>6,450,000</u></b>	<b><u>6,450,000</u></b>	<b><u>6,450,000</u></b>
A03805 Travelling Allowance			<u>450,000</u>	<u>450,000</u>	<u>450,000</u>
001 Travelling Allowance			450,000	450,000	450,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>6,000,000</u>	<u>6,000,000</u>	<u>6,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			6,000,000	6,000,000	6,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>816,000</u></b>	<b><u>816,000</u></b>	<b><u>958,000</u></b>
A03901 Stationery			<u>300,000</u>	<u>300,000</u>	<u>372,000</u>
001 Stationery			300,000	300,000	372,000
A03902 Printing and Publication			<u>80,000</u>	<u>80,000</u>	<u>150,000</u>
001 Printing and publication			80,000	80,000	150,000
A03905 Newspapers Periodicals and Books			10,000	10,000	10,000
A03907 Advertising & Publicity			<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
001 Advertising and Publicity			26,000	26,000	26,000
A03914 Secret service expenditure			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Secret Service Charges			70,000	70,000	70,000
A03953 Investigation Cost			150,000	150,000	150,000
A03970 Others			<u>180,000</u>	<u>180,000</u>	<u>180,000</u>
002 Other Contingencies			180,000	180,000	180,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4048 Investigation Swat</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,075,000</u>	<u>1,075,000</u>	<u>1,075,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,075,000</u>	<u>1,075,000</u>	<u>1,075,000</u>
A04114 Superannuation Encashment of L.P.R			1,075,000	1,075,000	1,075,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>110,000</u>	<u>110,000</u>	<u>200,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>110,000</u>	<u>110,000</u>	<u>200,000</u>
A05270 To Others			<u>110,000</u>	<u>110,000</u>	<u>200,000</u>
199 Free Education Package			110,000	110,000	200,000
<b>A06 TOTAL TRANSFERS</b>			<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A06103 Cash awards			66,000	66,000	66,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>410,000</u>	<u>410,000</u>	<u>470,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
A13001 Transport			<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
001 Transport			300,000	300,000	350,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>60,000</u>	<u>60,000</u>	<u>65,000</u>
A13101 Machinery and Equipment			<u>60,000</u>	<u>60,000</u>	<u>65,000</u>
001 Machinery and Equipment			60,000	60,000	65,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A13201 Furniture and Fixture			50,000	50,000	55,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4048 Investigation Swat					
Investigation Swat			242,492,000	242,492,000	266,101,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4046 S P Frontier Reserved Police Malakand at Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>814,745,000</u></b>	<b><u>814,745,000</u></b>	<b><u>891,670,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1191</u></b>	<b><u>1191</u></b>	<b><u>331,564,000</u></b>	<b><u>331,564,000</u></b>	<b><u>364,720,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>8</u></b>	<b><u>8</u></b>	<b><u>10,767,000</u></b>	<b><u>10,767,000</u></b>	<b><u>11,843,000</u></b>
A01101 Total Basic Pay Of Officer	8	8	<u>10,767,000</u>	<u>10,767,000</u>	<u>11,843,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	1,474,000		1,621,000
D055 Deputy Superintendent Of Police (BPS-17)	2	2	2,108,000		2,319,000
A057 Assistant (BPS-16)	2	2	1,463,000		1,609,000
I012 Inspector (BPS-16)	3	3	5,722,000		6,294,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>1183</u></b>	<b><u>1183</u></b>	<b><u>320,797,000</u></b>	<b><u>320,797,000</u></b>	<b><u>352,877,000</u></b>
A01151 Total Basic Pay Other Staff	<u>1183</u>	<u>1183</u>	<u>320,797,000</u>	<u>320,797,000</u>	<u>352,877,000</u>
S035 Senior Clerk (BPS-14)	4	4	1,878,000		2,066,000
S114 Steno Typist (BPS-14)	1	1	688,000		757,000
S138 Sub Inspector (BPS-14)	30	30	16,391,000		18,030,000
J013 Junior Clerk (BPS-11)	7	7	2,359,000		2,595,000
H015 Head Constable (BPS-09)	112	112	51,444,000		56,588,000
C088 Constable (BPS-07)	1017	1017	245,263,000		269,789,000
C089 Constable Driver (BPS-07)	5	5	1,158,000		1,274,000
D006 Daftari (BPS-04)	1	1	240,000		264,000
B006 Behishiti (BPS-03)	2	2	459,000		505,000
B009 Barber (BPS-03)	1	1	229,000		252,000
N005 Naib Qasid (BPS-03)	2	2	459,000		505,000
S162 Sweeper (BPS-03)	1	1	229,000		252,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>483,181,000</u></b>	<b><u>483,181,000</u></b>	<b><u>526,950,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4046 S P Frontier Reserved Police Malakand at Swat</b>					
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>483,180,000</u></b>	<b><u>483,180,000</u></b>	<b><u>526,949,000</u></b>
A01202 House Rent Allowance			34,016,000	34,016,000	37,418,000
A01203 Conveyance Allowance			27,606,000	27,606,000	30,367,000
A01207 Washing Allowance			2,071,000	2,071,000	2,278,000
A01208 Dress Allowance			209,000	209,000	230,000
A0120D Integrated Allowance			53,000	53,000	58,000
A0120Q Fixed Daily Allowance			38,484,000	38,484,000	42,332,000
A01210 Risk Allowance			<u>147,807,000</u>	<u>147,807,000</u>	<u>162,588,000</u>
001 Risk Allowance			147,807,000	147,807,000	162,588,000
A01217 Medical Allowance			20,986,000	20,986,000	23,085,000
A0121T Adhoc Relief Allowance 2013			2,836,000	2,836,000	3,120,000
A0122C Adhoc Relief Allowance - 2015			1,926,000	1,926,000	2,119,000
A0122D Special Risk Allowance			204,000	204,000	224,000
A01233 Unattractive Area Allowance			<u>14,602,000</u>	<u>14,602,000</u>	<u>16,062,000</u>
001 Unattractive Area Allowance			14,602,000	14,602,000	16,062,000
A0123L Scheduled Post Allowance for Police Officers			1,221,000	1,221,000	1,343,000
A0124H Special Allowance-2021			272,000	272,000	299,000
A0124L Weather Allowance			10,500,000	10,500,000	7,000,000
A0124N Disparity Reduction Allowance 2022- 15%			498,000	498,000	548,000
A0124R Adhoc Relief Allowance 2022			32,963,000	32,963,000	36,259,000
A0124X Adhoc Relief Allowance 2023			118,614,000	118,614,000	130,475,000
A01250 Incentive Allowance			<u>10,387,000</u>	<u>10,387,000</u>	<u>11,426,000</u>
001 Incentive Allowance			10,387,000	10,387,000	11,426,000
A01260 Ration Allowance			13,709,000	13,709,000	15,080,000
A01261 Constabulary Allowance for Police Personnel			4,216,000	4,216,000	4,638,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>1,000</u></b>	<b><u>1,000</u></b>	<b><u>1,000</u></b>
A01284 Firewood Allowance			1,000	1,000	1,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>8,141,000</u></b>	<b><u>8,141,000</u></b>	<b><u>8,484,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>140,000</u></b>	<b><u>140,000</u></b>	<b><u>170,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4046 S P Frontier Reserved Police Malakand at Swat</b>					
A03201 Postage and Telegraph			16,000	16,000	16,000
A03202 Telephone and Trunk Call			124,000	124,000	154,000
<b>A033 TOTAL UTILITIES</b>			<b><u>900,000</u></b>	<b><u>900,000</u></b>	<b><u>1,116,000</u></b>
A03303 Electricity			<u>900,000</u>	<u>900,000</u>	<u>1,116,000</u>
001 Electricity			900,000	900,000	1,116,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>800,000</u></b>	<b><u>800,000</u></b>	<b><u>850,000</u></b>
A03402 Rent for Office Building			800,000	800,000	850,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>5,932,000</u></b>	<b><u>5,932,000</u></b>	<b><u>5,932,000</u></b>
A03805 Travelling Allowance			<u>611,000</u>	<u>611,000</u>	<u>611,000</u>
001 Travelling Allowance			611,000	611,000	611,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>5,321,000</u>	<u>5,321,000</u>	<u>5,321,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			5,321,000	5,321,000	5,321,000
<b>A039 TOTAL GENERAL</b>			<b><u>369,000</u></b>	<b><u>369,000</u></b>	<b><u>416,000</u></b>
A03901 Stationery			<u>197,000</u>	<u>197,000</u>	<u>244,000</u>
001 Stationery			197,000	197,000	244,000
A03902 Printing and Publication			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
001 Printing and publication			36,000	36,000	36,000
A03905 Newspapers Periodicals and Books			11,000	11,000	11,000
A03907 Advertising & Publicity			<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001 Advertising and Publicity			25,000	25,000	25,000
A03970 Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
002 Other Contingencies			100,000	100,000	100,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>3,999,000</u></b>	<b><u>3,999,000</u></b>	<b><u>3,000,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>3,999,000</u></b>	<b><u>3,999,000</u></b>	<b><u>3,000,000</u></b>
A04114 Superannuation Encashment of L.P.R			3,999,000	3,999,000	3,000,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4046 S P Frontier Reserved Police Malakand at Swat</b>					
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,300,000</u>	<u>1,300,000</u>	<u>101,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>1,300,000</u>	<u>1,300,000</u>	<u>101,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,200,000	1,200,000	1,000
A05270 To Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 To Others			100,000	100,000	100,000
<b>A06 TOTAL TRANSFERS</b>			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A06103 Cash awards			40,000	40,000	40,000
<b>A09 TOTAL PHYSICAL ASSETS</b>					<u>1,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<u>1,000</u>
A09601 Plant and Machinery					<u>1,000</u>
001 Plant and Machinery					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>670,000</u>	<u>670,000</u>	<u>819,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>600,000</u>	<u>600,000</u>	<u>744,000</u>
A13001 Transport			<u>600,000</u>	<u>600,000</u>	<u>744,000</u>
001 Transport			600,000	600,000	744,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Machinery and Equipment			40,000	40,000	40,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4046 S P Frontier Reserved Police Malakand at Swat					
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>35,000</u>
A13201 Furniture and Fixture			30,000	30,000	35,000
S P Frontier Reserved Police Malakand at Swat			828,895,000	828,895,000	904,115,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SW4373</b>	<b>Regional Command Law &amp; Order Swat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>32,970,000</u></b>	<b><u>32,970,000</u></b>	<b><u>36,337,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>43</b>	<b>43</b>	<b><u>18,117,000</u></b>	<b><u>18,117,000</u></b>	<b><u>19,927,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>	<b>9</b>	<b><u>6,303,000</u></b>	<b><u>6,303,000</u></b>	<b><u>6,932,000</u></b>
A01101	Total Basic Pay Of Officer		9	9	<u>6,279,000</u>	<u>6,279,000</u>	<u>6,906,000</u>
R087	Regional Police Officer	(BPS-20)	1	1	1,572,000		1,729,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	142,000		156,000
S166	Superintendent	(BPS-17)	1	1	983,000		1,081,000
A057	Assistant	(BPS-16)	5	5	3,014,000		3,315,000
S115	Stenographer	(BPS-16)	1	1	568,000		625,000
A01105	Qualification Pay				24,000	24,000	26,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>34</b>	<b>34</b>	<b><u>11,814,000</u></b>	<b><u>11,814,000</u></b>	<b><u>12,995,000</u></b>
A01151	Total Basic Pay Other Staff		<u>34</u>	<u>34</u>	<u>11,814,000</u>	<u>11,814,000</u>	<u>12,995,000</u>
S035	Senior Clerk	(BPS-14)	6	6	699,000		769,000
S114	Steno Typist	(BPS-14)	1	1	753,000		828,000
J013	Junior Clerk	(BPS-11)	7	7	2,675,000		2,943,000
C088	Constable	(BPS-07)	2	2	1,125,000		1,238,000
D006	Daftari	(BPS-04)	1	1	753,000		828,000
B006	Behishiti	(BPS-03)	4	4	1,234,000		1,357,000
N005	Naib Qasid	(BPS-03)	6	6	2,271,000		2,498,000
S162	Sweeper	(BPS-03)	7	7	2,304,000		2,534,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>14,853,000</u></b>	<b><u>14,853,000</u></b>	<b><u>16,410,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>14,825,000</u></b>	<b><u>14,825,000</u></b>	<b><u>16,310,000</u></b>
A01201	Senior Post Allowance				16,000	16,000	18,000
A01202	House Rent Allowance				1,005,000	1,005,000	1,106,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4373 Regional Command Law &amp; Order Swat</b>					
A01203 Conveyance Allowance			1,044,000	1,044,000	1,148,000
A01207 Washing Allowance			223,000	223,000	245,000
A01208 Dress Allowance			235,000	235,000	259,000
A0120D Integrated Allowance			143,000	143,000	157,000
A0120Q Fixed Daily Allowance			69,000	69,000	76,000
A01210 Risk Allowance			<u>262,000</u>	<u>262,000</u>	<u>288,000</u>
001 Risk Allowance			262,000	262,000	288,000
A01217 Medical Allowance			686,000	686,000	755,000
A0121T Adhoc Relief Allowance 2013			186,000	186,000	205,000
A01224 Entertainment Allowance			8,000	8,000	9,000
A0122C Adhoc Relief Allowance - 2015			125,000	125,000	138,000
A01233 Unattractive Area Allowance			<u>470,000</u>	<u>470,000</u>	<u>517,000</u>
001 Unattractive Area Allowance			470,000	470,000	517,000
A0123L Scheduled Post Allowance for Police Officers			1,306,000	1,306,000	1,437,000
A0124H Special Allowance-2021			642,000	642,000	706,000
A0124L Weather Allowance			348,000	348,000	383,000
A0124N Disparity Reduction Allowance 2022- 15%			1,214,000	1,214,000	1,335,000
A0124R Adhoc Relief Allowance 2022			1,514,000	1,514,000	1,665,000
A0124X Adhoc Relief Allowance 2023			5,276,000	5,276,000	5,804,000
A01250 Incentive Allowance			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001 Incentive Allowance			20,000	20,000	22,000
A01260 Ration Allowance			25,000	25,000	28,000
A01261 Constabulary Allowance for Police Personnel			8,000	8,000	9,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>28,000</b></u>	<u><b>28,000</b></u>	<u><b>100,000</b></u>
A01274 Medical Charges			<u>28,000</u>	<u>28,000</u>	<u>100,000</u>
001 Medical Charges			28,000	28,000	100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>10,044,000</b></u>	<u><b>10,044,000</b></u>	<u><b>10,801,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>745,000</b></u>	<u><b>745,000</b></u>	<u><b>913,000</b></u>
A03201 Postage and Telegraph			45,000	45,000	45,000
A03202 Telephone and Trunk Call			700,000	700,000	868,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4373 Regional Command Law &amp; Order Swat</b>					
<b>A033 TOTAL UTILITIES</b>			<b><u>1,900,000</u></b>	<b><u>1,900,000</u></b>	<b><u>2,356,000</u></b>
A03301 Gas			600,000	600,000	744,000
A03303 Electricity			<u>1,300,000</u>	<u>1,300,000</u>	<u>1,612,000</u>
001 Electricity			1,300,000	1,300,000	1,612,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>6,444,000</u></b>	<b><u>6,444,000</u></b>	<b><u>6,444,000</u></b>
A03805 Travelling Allowance			<u>444,000</u>	<u>444,000</u>	<u>444,000</u>
001 Travelling Allowance			444,000	444,000	444,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>6,000,000</u>	<u>6,000,000</u>	<u>6,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			6,000,000	6,000,000	6,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>955,000</u></b>	<b><u>955,000</u></b>	<b><u>1,088,000</u></b>
A03901 Stationery			<u>350,000</u>	<u>350,000</u>	<u>434,000</u>
001 Stationery			350,000	350,000	434,000
A03902 Printing and Publication			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
001 Printing and publication			54,000	54,000	54,000
A03905 Newspapers Periodicals and Books			50,000	50,000	50,000
A03907 Advertising & Publicity			<u>1,000</u>	<u>1,000</u>	<u>50,000</u>
001 Advertising and Publicity			1,000	1,000	50,000
A03914 Secret service expenditure			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
001 Secret Service Charges			300,000	300,000	300,000
A03970 Others			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
002 Other Contingencies			200,000	200,000	200,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>650,000</u></b>	<b><u>650,000</u></b>	<b><u>650,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>650,000</u></b>	<b><u>650,000</u></b>	<b><u>650,000</u></b>
A04114 Superannuation Encashment of L.P.R			650,000	650,000	650,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>150,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>150,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4373 Regional Command Law &amp; Order Swat</b>					
A06103 Cash awards			150,000	150,000	150,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>700,000</u>	<u>700,000</u>	<u>854,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>600,000</u>	<u>600,000</u>	<u>744,000</u>
A13001 Transport			<u>600,000</u>	<u>600,000</u>	<u>744,000</u>
001 Transport			600,000	600,000	744,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>70,000</u>	<u>70,000</u>	<u>75,000</u>
A13101 Machinery and Equipment			<u>70,000</u>	<u>70,000</u>	<u>75,000</u>
001 Machinery and Equipment			70,000	70,000	75,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>35,000</u>
A13201 Furniture and Fixture			30,000	30,000	35,000
<b>Regional Command Law &amp; Order Swat</b>			<b>44,514,000</b>	<b>44,514,000</b>	<b>48,792,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>TK4008</b>	<b>Law and Order Tank</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>331,303,000</u></b>	<b><u>331,303,000</u></b>	<b><u>364,436,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>485</u></b>	<b><u>485</u></b>	<b><u>125,142,000</u></b>	<b><u>125,142,000</u></b>	<b><u>137,656,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>10</u></b>	<b><u>10</u></b>	<b><u>6,486,000</u></b>	<b><u>6,486,000</u></b>	<b><u>7,135,000</u></b>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	<u>6,486,000</u>	<u>6,486,000</u>	<u>7,135,000</u>
D383	District Police Officer	(BPS-19)	1	1	1,616,000		1,778,000
D055	Deputy Superintendent Of Police	(BPS-17)	3	3	557,000		613,000
A057	Assistant	(BPS-16)	2	2	1,780,000		1,958,000
I012	Inspector	(BPS-16)	4	4	2,533,000		2,786,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>475</u></b>	<b><u>475</u></b>	<b><u>118,656,000</u></b>	<b><u>118,656,000</u></b>	<b><u>130,521,000</u></b>
A01151	Total Basic Pay Other Staff		<u>475</u>	<u>475</u>	<u>118,656,000</u>	<u>118,656,000</u>	<u>130,521,000</u>
S035	Senior Clerk	(BPS-14)	4	4	2,523,000		2,775,000
S114	Steno Typist	(BPS-14)	1	1	371,000		408,000
S138	Sub Inspector	(BPS-14)	3	3	622,000		684,000
A149	Assistant Sub Inspector	(BPS-11)	10	10	5,154,000		5,669,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	677,000		745,000
J013	Junior Clerk	(BPS-11)	7	7	2,566,000		2,823,000
H015	Head Constable	(BPS-09)	46	46	22,004,000		24,204,000
H017	Head Constable Driver	(BPS-09)	4	4	2,293,000		2,522,000
C088	Constable	(BPS-07)	352	352	65,946,000		72,541,000
C089	Constable Driver	(BPS-07)	39	39	13,989,000		15,388,000
D006	Daftari	(BPS-04)	2	2	502,000		552,000
B006	Behishti	(BPS-03)	1	1	317,000		349,000
N005	Naib Qasid	(BPS-03)	2	2	753,000		828,000
S162	Sweeper	(BPS-03)	3	3	939,000		1,033,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4008 Law and Order Tank</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>206,161,000</u></b>	<b><u>206,161,000</u></b>	<b><u>226,780,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>206,161,000</u></b>	<b><u>206,161,000</u></b>	<b><u>226,780,000</u></b>
A01202 House Rent Allowance			16,805,000	16,805,000	18,486,000
A01203 Conveyance Allowance			12,957,000	12,957,000	14,253,000
A01207 Washing Allowance			1,005,000	1,005,000	1,106,000
A01208 Dress Allowance			148,000	148,000	163,000
A01209 Special Additional Allowance			7,000	7,000	8,000
A0120D Integrated Allowance			60,000	60,000	66,000
A0120Q Fixed Daily Allowance			17,697,000	17,697,000	19,467,000
A0120R Prison Allowance			232,000	232,000	255,000
A0120S Elite force allowance			368,000	368,000	405,000
A01210 Risk Allowance			<u>48,089,000</u>	<u>48,089,000</u>	<u>52,898,000</u>
001 Risk Allowance			48,089,000	48,089,000	52,898,000
A01217 Medical Allowance			9,967,000	9,967,000	10,964,000
A0121T Adhoc Relief Allowance 2013			1,914,000	1,914,000	2,105,000
A01225 Instruction Allowance			13,000	13,000	14,000
A0122C Adhoc Relief Allowance - 2015			1,307,000	1,307,000	1,438,000
A0122D Special Risk Allowance			63,000	63,000	69,000
A0122N Special Conveyance Allowance to Disbalded Employees			151,000	151,000	166,000
A01233 Unattractive Area Allowance			<u>311,000</u>	<u>311,000</u>	<u>342,000</u>
001 Unattractive Area Allowance			311,000	311,000	342,000
A0123L Scheduled Post Allowance for Police Officers			574,000	574,000	631,000
A01244 Adhoc relief			<u>18,000</u>	<u>18,000</u>	<u>20,000</u>
001 Adhoc Relief			18,000	18,000	20,000
A0124H Special Allowance-2021			558,000	558,000	614,000
A0124N Disparity Reduction Allowance 2022- 15%			736,000	736,000	810,000
A0124R Adhoc Relief Allowance 2022			17,427,000	17,427,000	19,170,000
A0124X Adhoc Relief Allowance 2023			62,575,000	62,575,000	68,833,000
A01250 Incentive Allowance			<u>4,873,000</u>	<u>4,873,000</u>	<u>5,360,000</u>
001 Incentive Allowance			4,873,000	4,873,000	5,360,000
A01260 Ration Allowance			6,358,000	6,358,000	6,994,000
A01261 Constabulary Allowance for Police Personnel			1,948,000	1,948,000	2,143,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4008 Law and Order Tank</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>81,957,000</u></b>	<b><u>81,957,000</u></b>	<b><u>73,082,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>669,000</u></b>	<b><u>669,000</u></b>	<b><u>828,000</u></b>
A03201 Postage and Telegraph			8,000	8,000	8,000
A03202 Telephone and Trunk Call			661,000	661,000	820,000
<b>A033 TOTAL UTILITIES</b>			<b><u>7,026,000</u></b>	<b><u>7,026,000</u></b>	<b><u>8,712,000</u></b>
A03303 Electricity			<u>7,026,000</u>	<u>7,026,000</u>	<u>8,712,000</u>
001 Electricity			7,026,000	7,026,000	8,712,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>63,633,000</u></b>	<b><u>63,633,000</u></b>	<b><u>61,001,000</u></b>
A03805 Travelling Allowance			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
001 Travelling Allowance			2,000,000	2,000,000	2,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>59,000,000</u>	<u>59,000,000</u>	<u>59,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			59,000,000	59,000,000	59,000,000
A03808 Conveyance Charges			<u>2,633,000</u>	<u>2,633,000</u>	<u>1,000</u>
001 Conveyance Charges			2,633,000	2,633,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>10,629,000</u></b>	<b><u>10,629,000</u></b>	<b><u>2,541,000</u></b>
A03901 Stationery			<u>1,420,000</u>	<u>1,420,000</u>	<u>1,450,000</u>
001 Stationery			1,420,000	1,420,000	1,450,000
A03902 Printing and Publication			<u>415,000</u>	<u>415,000</u>	<u>250,000</u>
001 Printing and publication			415,000	415,000	250,000
A03905 Newspapers Periodicals and Books			3,000	3,000	3,000
A03907 Advertising & Publicity			<u>146,000</u>	<u>146,000</u>	<u>120,000</u>
001 Advertising and Publicity			146,000	146,000	120,000
A03914 Secret service expenditure			<u>906,000</u>	<u>906,000</u>	<u>300,000</u>
001 Secret Service Charges			906,000	906,000	300,000
A03942 Cost of Other Stores			<u>5,428,000</u>	<u>5,428,000</u>	<u>1,000</u>
018 Feeding Charges.			5,428,000	5,428,000	1,000
A03953 Investigation Cost			17,000	17,000	17,000
A03970 Others			<u>2,294,000</u>	<u>2,294,000</u>	<u>400,000</u>
002 Other Contingencies			2,294,000	2,294,000	400,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4008 Law and Order Tank</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>2,300,000</u>	<u>2,300,000</u>	<u>2,300,000</u>
<b>A041 TOTAL PENSION</b>			<u>2,300,000</u>	<u>2,300,000</u>	<u>2,300,000</u>
A04114 Superannuation Encashment of L.P.R			2,300,000	2,300,000	2,300,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,708,000</u>	<u>1,708,000</u>	<u>901,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>1,708,000</u>	<u>1,708,000</u>	<u>901,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>900,000</u>	<u>900,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			900,000	900,000	1,000
A05270 To Others			<u>808,000</u>	<u>808,000</u>	<u>900,000</u>
199 Free Education Package			808,000	808,000	900,000
<b>A06 TOTAL TRANSFERS</b>			<u>970,000</u>	<u>970,000</u>	<u>250,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>970,000</u>	<u>970,000</u>	<u>250,000</u>
A06103 Cash awards			970,000	970,000	250,000
<b>A09 TOTAL PHYSICAL ASSETS</b>					<u>1,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<u>1,000</u>
A09601 Plant and Machinery					<u>1,000</u>
001 Plant and Machinery					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>4,669,000</u>	<u>4,669,000</u>	<u>5,689,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>4,369,000</u>	<u>4,369,000</u>	<u>5,369,000</u>
A13001 Transport			<u>4,369,000</u>	<u>4,369,000</u>	<u>5,369,000</u>
001 Transport			4,369,000	4,369,000	5,369,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4008 Law and Order Tank</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
A13101 Machinery and Equipment			<u>200,000</u>	<u>200,000</u>	<u>210,000</u>
001 Machinery and Equipment			200,000	200,000	210,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
A13201 Furniture and Fixture			100,000	100,000	110,000
<b>Law and Order Tank</b>			<b>422,907,000</b>	<b>422,907,000</b>	<b>446,659,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4002 Investigation Tank</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>30,119,000</u></b>	<b><u>30,119,000</u></b>	<b><u>33,131,000</u></b>
<b>A011 TOTAL PAY</b>	<b>30</b>	<b>30</b>	<b><u>11,323,000</u></b>	<b><u>11,323,000</u></b>	<b><u>12,455,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>1,354,000</u></b>	<b><u>1,354,000</u></b>	<b><u>1,489,000</u></b>
A01101 Total Basic Pay Of Officer	1	1	<u>1,354,000</u>	<u>1,354,000</u>	<u>1,489,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	1,354,000		1,489,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>29</b>	<b>29</b>	<b><u>9,969,000</u></b>	<b><u>9,969,000</u></b>	<b><u>10,966,000</u></b>
A01151 Total Basic Pay Other Staff	29	29	<u>9,969,000</u>	<u>9,969,000</u>	<u>10,966,000</u>
S035 Senior Clerk (BPS-14)	2	2	1,343,000		1,477,000
J013 Junior Clerk (BPS-11)	5	5	1,594,000		1,753,000
C088 Constable (BPS-07)	15	15	4,848,000		5,333,000
C089 Constable Driver (BPS-07)	2	2	677,000		745,000
B006 Behishti (BPS-03)	1	1	404,000		444,000
C057 Chowkidar (BPS-03)	1	1	306,000		337,000
N005 Naib Qasid (BPS-03)	1	1	218,000		240,000
S162 Sweeper (BPS-03)	2	2	579,000		637,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>18,796,000</u></b>	<b><u>18,796,000</u></b>	<b><u>20,676,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>18,796,000</u></b>	<b><u>18,796,000</u></b>	<b><u>20,676,000</u></b>
A01202 House Rent Allowance			1,553,000	1,553,000	1,708,000
A01203 Conveyance Allowance			1,315,000	1,315,000	1,447,000
A01207 Washing Allowance			115,000	115,000	127,000
A01208 Dress Allowance			86,000	86,000	95,000
A0120D Integrated Allowance			40,000	40,000	44,000
A0120Q Fixed Daily Allowance			1,151,000	1,151,000	1,266,000
A01210 Risk Allowance			<u>3,353,000</u>	<u>3,353,000</u>	<u>3,688,000</u>
001 Risk Allowance			3,353,000	3,353,000	3,688,000
A01217 Medical Allowance			845,000	845,000	930,000
A0121T Adhoc Relief Allowance 2013			229,000	229,000	252,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4002 Investigation Tank</b>					
A0122C Adhoc Relief Allowance - 2015			145,000	145,000	160,000
A0122N Special Conveyance Allowance to Disbalded Employees			76,000	76,000	84,000
A01233 Unattractive Area Allowance			<u>84,000</u>	<u>84,000</u>	<u>92,000</u>
001 Unattractive Area Allowance			84,000	84,000	92,000
A0123L Scheduled Post Allowance for Police Officers			574,000	574,000	631,000
A0124H Special Allowance-2021			274,000	274,000	301,000
A0124N Disparity Reduction Allowance 2022- 15%			383,000	383,000	421,000
A0124R Adhoc Relief Allowance 2022			1,769,000	1,769,000	1,946,000
A0124X Adhoc Relief Allowance 2023			5,979,000	5,979,000	6,577,000
A01250 Incentive Allowance			<u>292,000</u>	<u>292,000</u>	<u>321,000</u>
001 Incentive Allowance			292,000	292,000	321,000
A01260 Ration Allowance			392,000	392,000	431,000
A01261 Constabulary Allowance for Police Personnel			141,000	141,000	155,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>7,630,000</b></u>	<u><b>7,630,000</b></u>	<u><b>7,755,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>69,000</b></u>	<u><b>69,000</b></u>	<u><b>84,000</b></u>
A03201 Postage and Telegraph			7,000	7,000	7,000
A03202 Telephone and Trunk Call			62,000	62,000	77,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>6,850,000</b></u>	<u><b>6,850,000</b></u>	<u><b>6,900,000</b></u>
A03805 Travelling Allowance			<u>450,000</u>	<u>450,000</u>	<u>500,000</u>
001 Travelling Allowance			450,000	450,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>6,400,000</u>	<u>6,400,000</u>	<u>6,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			6,400,000	6,400,000	6,400,000
<b>A039 TOTAL GENERAL</b>			<u><b>711,000</b></u>	<u><b>711,000</b></u>	<u><b>771,000</b></u>
A03901 Stationery			<u>250,000</u>	<u>250,000</u>	<u>310,000</u>
001 Stationery			250,000	250,000	310,000
A03902 Printing and Publication			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>TK4002 Investigation Tank</b>					
001 Printing and publication			70,000	70,000	70,000
A03905 Newspapers Periodicals and Books			1,000	1,000	1,000
A03914 Secret service expenditure			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Secret Service Charges			70,000	70,000	70,000
A03953 Investigation Cost			250,000	250,000	250,000
A03970 Others			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
002 Other Contingencies			70,000	70,000	70,000
<b>A06 TOTAL TRANSFERS</b>			<u><b>40,000</b></u>	<u><b>40,000</b></u>	<u><b>40,000</b></u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u><b>40,000</b></u>	<u><b>40,000</b></u>	<u><b>40,000</b></u>
A06103 Cash awards			40,000	40,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>1,170,000</b></u>	<u><b>1,170,000</b></u>	<u><b>1,610,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>1,080,000</b></u>	<u><b>1,080,000</b></u>	<u><b>1,500,000</b></u>
A13001 Transport			<u>1,080,000</u>	<u>1,080,000</u>	<u>1,500,000</u>
001 Transport			1,080,000	1,080,000	1,500,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>50,000</b></u>	<u><b>50,000</b></u>	<u><b>60,000</b></u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Machinery and Equipment			50,000	50,000	60,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>40,000</b></u>	<u><b>40,000</b></u>	<u><b>50,000</b></u>
A13201 Furniture and Fixture			40,000	40,000	50,000
<b>Investigation Tank</b>			<b>38,959,000</b>	<b>38,959,000</b>	<b>42,536,000</b>

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>CU4025</b>	<b>District Police Officer Chitral Upper</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>182,335,000</u>	<u>182,335,000</u>	<u>200,497,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>266</b>	<b>266</b>	<u>61,807,000</u>	<u>61,807,000</u>	<u>67,990,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>10</b>	<b>10</b>	<u>4,914,000</u>	<u>4,914,000</u>	<u>5,405,000</u>
A01101	Total Basic Pay Of Officer		10	10	<u>4,914,000</u>	<u>4,914,000</u>	<u>5,405,000</u>
D383	District Police Officer	(BPS-19)	1	1	1,103,000		1,213,000
D055	Deputy Superintendent Of Police	(BPS-17)	3	3	1,693,000		1,862,000
A057	Assistant	(BPS-16)	2	2	710,000		781,000
I012	Inspector	(BPS-16)	3	3	1,059,000		1,165,000
S061	Senior Scale Stenographer	(BPS-16)	1	1	349,000		384,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>256</b>	<b>256</b>	<u>56,893,000</u>	<u>56,893,000</u>	<u>62,585,000</u>
A01151	Total Basic Pay Other Staff		256	256	<u>56,893,000</u>	<u>56,893,000</u>	<u>62,585,000</u>
J024	Junior Scale Stenographer	(BPS-14)	1	1	306,000		337,000
S035	Senior Clerk	(BPS-14)	3	3	895,000		985,000
S138	Sub Inspector	(BPS-14)	7	7	2,086,000		2,295,000
A149	Assistant Sub Inspector	(BPS-11)	8	8	1,977,000		2,175,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	251,000		276,000
J013	Junior Clerk	(BPS-11)	6	6	1,485,000		1,634,000
H015	Head Constable	(BPS-09)	30	30	6,923,000		7,615,000
H017	Head Constable Driver	(BPS-09)	7	7	1,616,000		1,778,000
C088	Constable	(BPS-07)	166	166	35,970,000		39,567,000
C089	Constable Driver	(BPS-07)	11	11	2,370,000		2,607,000
C095	Cook	(BPS-03)	5	5	939,000		1,033,000
M010	Mali	(BPS-03)	1	1	186,000		205,000
N005	Naib Qasid	(BPS-03)	3	3	568,000		625,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>CU4025</b>	<b>District Police Officer Chitral Upper</b>						
S162	Sweeper	(BPS-03)	4	4	753,000		828,000
W049	Washerman	(BPS-03)	3	3	568,000		625,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>120,528,000</b>	<b>120,528,000</b>	<b>132,507,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>118,742,000</b>	<b>118,742,000</b>	<b>130,542,000</b>
A01202	House Rent Allowance				8,290,000	8,290,000	9,119,000
A01203	Conveyance Allowance				6,596,000	6,596,000	7,256,000
A01207	Washing Allowance				256,000	256,000	282,000
A01208	Dress Allowance				280,000	280,000	308,000
A0120D	Integrated Allowance				121,000	121,000	133,000
A0120Q	Fixed Daily Allowance				8,389,000	8,389,000	9,228,000
A01210	Risk Allowance				<u>32,571,000</u>	<u>32,571,000</u>	<u>35,828,000</u>
001	Risk Allowance				32,571,000	32,571,000	35,828,000
A01217	Medical Allowance				4,975,000	4,975,000	5,473,000
A0121T	Adhoc Relief Allowance 2013				955,000	955,000	1,051,000
A01225	Instruction Allowance				38,000	38,000	42,000
A0122C	Adhoc Relief Allowance - 2015				645,000	645,000	710,000
A0122Y	Ad-hoc Relief Allowance 2017				42,000	42,000	
A01233	Unattractive Area Allowance				<u>5,672,000</u>	<u>5,672,000</u>	<u>6,239,000</u>
001	Unattractive Area Allowance				5,672,000	5,672,000	6,239,000
A0123L	Scheduled Post Allowance for Police Officers				1,843,000	1,843,000	2,027,000
A0124H	Special Allowance-2021				221,000	221,000	243,000
A0124L	Weather Allowance				1,482,000	1,482,000	1,600,000
A0124N	Disparity Reduction Allowance 2022- 15%				521,000	521,000	573,000
A0124R	Adhoc Relief Allowance 2022				8,604,000	8,604,000	9,464,000
A0124X	Adhoc Relief Allowance 2023				31,116,000	31,116,000	34,228,000
A01250	Incentive Allowance				<u>2,229,000</u>	<u>2,229,000</u>	<u>2,452,000</u>
001	Incentive Allowance				2,229,000	2,229,000	2,452,000
A01260	Ration Allowance				2,955,000	2,955,000	3,251,000
A01261	Constabulary Allowance for Police Personnel				941,000	941,000	1,035,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b>1,786,000</b>	<b>1,786,000</b>	<b>1,965,000</b>
A01284	Firewood Allowance				1,786,000	1,786,000	1,965,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CU4025 District Police Officer Chitral Upper</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>19,531,000</u></b>	<b><u>19,531,000</u></b>	<b><u>16,819,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>250,000</u></b>	<b><u>250,000</u></b>	<b><u>298,000</u></b>
A03201 Postage and Telegraph			50,000	50,000	50,000
A03202 Telephone and Trunk Call			200,000	200,000	248,000
<b>A033 TOTAL UTILITIES</b>			<b><u>350,000</u></b>	<b><u>350,000</u></b>	<b><u>434,000</u></b>
A03303 Electricity			<u>350,000</u>	<u>350,000</u>	<u>434,000</u>
001 Electricity			350,000	350,000	434,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>660,000</u></b>	<b><u>660,000</u></b>	<b><u>680,000</u></b>
A03402 Rent for Office Building			660,000	660,000	680,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>16,170,000</u></b>	<b><u>16,170,000</u></b>	<b><u>14,601,000</u></b>
A03805 Travelling Allowance			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
001 Travelling Allowance			600,000	600,000	600,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>14,000,000</u>	<u>14,000,000</u>	<u>14,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			14,000,000	14,000,000	14,000,000
A03808 Conveyance Charges			<u>1,570,000</u>	<u>1,570,000</u>	<u>1,000</u>
001 Conveyance Charges			1,570,000	1,570,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>2,101,000</u></b>	<b><u>2,101,000</u></b>	<b><u>806,000</u></b>
A03901 Stationery			<u>400,000</u>	<u>400,000</u>	<u>440,000</u>
001 Stationery			400,000	400,000	440,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03907 Advertising & Publicity			<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
001 Advertising and Publicity			65,000	65,000	65,000
A03914 Secret service expenditure			<u>184,000</u>	<u>184,000</u>	<u>100,000</u>
001 Secret Service Charges			184,000	184,000	100,000
A03942 Cost of Other Stores			<u>1,252,000</u>	<u>1,252,000</u>	<u>1,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CU4025 District Police Officer Chitral Upper</b>					
001 Cost of other Stores			1,252,000	1,252,000	1,000
A03970 Others			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
002 Other Contingencies			150,000	150,000	150,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
<b>A041 TOTAL PENSION</b>			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
A04114 Superannuation Encashment of L.P.R			2,000,000	2,000,000	2,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>1,000</u>	<u>1,000</u>	<u>100,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>1,000</u>	<u>1,000</u>	<u>100,000</u>
A05270 To Others			<u>1,000</u>	<u>1,000</u>	<u>100,000</u>
199 Free Education Package			1,000	1,000	100,000
<b>A06 TOTAL TRANSFERS</b>			<u>650,000</u>	<u>650,000</u>	<u>100,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>650,000</u>	<u>650,000</u>	<u>100,000</u>
A06103 Cash awards			650,000	650,000	100,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,105,000</u>	<u>1,105,000</u>	<u>1,351,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,240,000</u>
A13001 Transport			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,240,000</u>
001 Transport			1,000,000	1,000,000	1,240,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A13101 Machinery and Equipment			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Machinery and Equipment			80,000	80,000	80,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>25,000</u>	<u>25,000</u>	<u>31,000</u>



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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4025 District Police Officer Chitral Upper					
A13201 Furniture and Fixture			25,000	25,000	31,000
District Police Officer Chitral Upper			205,622,000	205,622,000	220,867,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>CU4026</b>	<b>Superintendent of Police (Investigation) Chitral Upper</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>24,279,000</u>	<u>24,279,000</u>	<u>26,710,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>42</b>	<b>42</b>	<u>9,646,000</u>	<u>9,646,000</u>	<u>10,612,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<u>1,201,000</u>	<u>1,201,000</u>	<u>1,321,000</u>
A01101	Total Basic Pay Of Officer		4	4	<u>1,201,000</u>	<u>1,201,000</u>	<u>1,321,000</u>
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	142,000		156,000
A057	Assistant	(BPS-16)	1	1	349,000		384,000
I012	Inspector	(BPS-16)	2	2	710,000		781,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>38</b>	<b>38</b>	<u>8,445,000</u>	<u>8,445,000</u>	<u>9,291,000</u>
A01151	Total Basic Pay Other Staff		38	38	<u>8,420,000</u>	<u>8,420,000</u>	<u>9,263,000</u>
S035	Senior Clerk	(BPS-14)	2	2	601,000		661,000
S138	Sub Inspector	(BPS-14)	1	1	306,000		337,000
J013	Junior Clerk	(BPS-11)	2	2	491,000		540,000
H015	Head Constable	(BPS-09)	3	3	699,000		769,000
H017	Head Constable Driver	(BPS-09)	2	2	470,000		517,000
C088	Constable	(BPS-07)	20	20	4,313,000		4,744,000
C089	Constable Driver	(BPS-07)	1	1	218,000		240,000
C095	Cook	(BPS-03)	2	2	382,000		420,000
M010	Mali	(BPS-03)	1	1	186,000		205,000
N005	Naib Qasid	(BPS-03)	2	2	382,000		420,000
S162	Sweeper	(BPS-03)	1	1	186,000		205,000
W049	Washerman	(BPS-03)	1	1	186,000		205,000
A01152	Personal pay				25,000	25,000	28,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>14,633,000</u>	<u>14,633,000</u>	<u>16,098,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CU4026 Superintendent of Police (Investigation) Chitral Upper</b>					
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>14,386,000</u></b>	<b><u>14,386,000</u></b>	<b><u>15,826,000</u></b>
A01202 House Rent Allowance			1,065,000	1,065,000	1,172,000
A01203 Conveyance Allowance			837,000	837,000	921,000
A01207 Washing Allowance			84,000	84,000	92,000
A01208 Dress Allowance			91,000	91,000	100,000
A0120D Integrated Allowance			45,000	45,000	50,000
A0120Q Fixed Daily Allowance			794,000	794,000	873,000
A01210 Risk Allowance			<u>3,120,000</u>	<u>3,120,000</u>	<u>3,432,000</u>
001 Risk Allowance			3,120,000	3,120,000	3,432,000
A01217 Medical Allowance			633,000	633,000	696,000
A0121T Adhoc Relief Allowance 2013			119,000	119,000	131,000
A01226 Computer Allowance			19,000	19,000	21,000
A0122C Adhoc Relief Allowance - 2015			82,000	82,000	90,000
A01233 Unattractive Area Allowance			<u>756,000</u>	<u>756,000</u>	<u>832,000</u>
001 Unattractive Area Allowance			756,000	756,000	832,000
A0123L Scheduled Post Allowance for Police Officers			516,000	516,000	568,000
A0124H Special Allowance-2021			132,000	132,000	145,000
A0124L Weather Allowance			304,000	304,000	334,000
A0124N Disparity Reduction Allowance 2022- 15%			234,000	234,000	257,000
A0124R Adhoc Relief Allowance 2022			1,088,000	1,088,000	1,197,000
A0124X Adhoc Relief Allowance 2023			3,875,000	3,875,000	4,263,000
A01250 Incentive Allowance			<u>225,000</u>	<u>225,000</u>	<u>248,000</u>
001 Incentive Allowance			225,000	225,000	248,000
A01260 Ration Allowance			280,000	280,000	308,000
A01261 Constabulary Allowance for Police Personnel			87,000	87,000	96,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>247,000</u></b>	<b><u>247,000</u></b>	<b><u>272,000</u></b>
A01284 Firewood Allowance			247,000	247,000	272,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,896,000</u></b>	<b><u>2,896,000</u></b>	<b><u>3,381,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>60,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CU4026 Superintendent of Police (Investigation) Chitral Upper</b>					
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			40,000	40,000	50,000
<b>A033 TOTAL UTILITIES</b>			<b><u>90,000</u></b>	<b><u>90,000</u></b>	<b><u>200,000</u></b>
A03303 Electricity			<u>90,000</u>	<u>90,000</u>	<u>200,000</u>
001 Electricity			90,000	90,000	200,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>550,000</u></b>	<b><u>550,000</u></b>	<b><u>600,000</u></b>
A03402 Rent for Office Building			550,000	550,000	600,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,860,000</u></b>	<b><u>1,860,000</u></b>	<b><u>1,860,000</u></b>
A03805 Travelling Allowance			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001 Travelling Allowance			250,000	250,000	250,000
A03806 Transportation of Goods			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Transportation of Goods			10,000	10,000	10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,600,000</u>	<u>1,600,000</u>	<u>1,600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,600,000	1,600,000	1,600,000
<b>A039 TOTAL GENERAL</b>			<b><u>346,000</u></b>	<b><u>346,000</u></b>	<b><u>661,000</u></b>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
001 Stationery			100,000	100,000	150,000
A03902 Printing and Publication			<u>13,000</u>	<u>13,000</u>	<u>50,000</u>
001 Printing and publication			13,000	13,000	50,000
A03907 Advertising & Publicity			<u>62,000</u>	<u>62,000</u>	<u>250,000</u>
001 Advertising and Publicity			62,000	62,000	250,000
A03914 Secret service expenditure			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Secret Service Charges			60,000	60,000	60,000
A03953 Investigation Cost			1,000	1,000	1,000
A03970 Others			<u>110,000</u>	<u>110,000</u>	<u>150,000</u>
001 Others			110,000	110,000	150,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>CU4026 Superintendent of Police (Investigation) Chitral Upper</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>537,000</u>	<u>537,000</u>	<u>1,000,000</u>
<b>A041 TOTAL PENSION</b>			<u>537,000</u>	<u>537,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			537,000	537,000	1,000,000
<b>A06 TOTAL TRANSFERS</b>			<u>81,000</u>	<u>81,000</u>	<u>200,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>81,000</u>	<u>81,000</u>	<u>200,000</u>
A06103 Cash awards			81,000	81,000	200,000
<b>A09 TOTAL PHYSICAL ASSETS</b>					<u>1,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<u>1,000</u>
A09601 Plant and Machinery					<u>1,000</u>
001 Plant and Machinery					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>320,000</u>	<u>320,000</u>	<u>490,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>250,000</u>	<u>250,000</u>	<u>310,000</u>
A13001 Transport			<u>250,000</u>	<u>250,000</u>	<u>310,000</u>
001 Transport			250,000	250,000	310,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>100,000</u>
001 Machinery and Equipment			50,000	50,000	100,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>80,000</u>
A13201 Furniture and Fixture			20,000	20,000	80,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4026 Superintendent of Police (Investigation) Chitral Upper					
Superintendent of Police (Investigation) Chitral Upper			28,113,000	28,113,000	31,782,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4285 Police Station for SNGPL Distt. Karak II</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>22,048,000</u></b>	<b><u>22,048,000</u></b>	<b><u>24,256,000</u></b>
<b>A011 TOTAL PAY</b>	<b>46</b>	<b>46</b>	<b><u>10,877,000</u></b>	<b><u>10,877,000</u></b>	<b><u>11,966,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>46</b>	<b>46</b>	<b><u>10,877,000</u></b>	<b><u>10,877,000</u></b>	<b><u>11,966,000</u></b>
A01151 Total Basic Pay Other Staff	46	46	<u>10,877,000</u>	<u>10,877,000</u>	<u>11,966,000</u>
S138 Sub Inspector (BPS-14)	1	1	328,000		361,000
J013 Junior Clerk (BPS-11)	1	1	207,000		228,000
H015 Head Constable (BPS-09)	4	4	1,005,000		1,106,000
C088 Constable (BPS-07)	40	40	9,337,000		10,271,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>11,171,000</u></b>	<b><u>11,171,000</u></b>	<b><u>12,290,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>11,171,000</u></b>	<b><u>11,171,000</u></b>	<b><u>12,290,000</u></b>
A01202 House Rent Allowance			993,000	993,000	1,092,000
A01203 Conveyance Allowance			806,000	806,000	887,000
A01207 Washing Allowance			62,000	62,000	68,000
A0120Q Fixed Daily Allowance			1,145,000	1,145,000	1,260,000
A01210 Risk Allowance			<u>3,081,000</u>	<u>3,081,000</u>	<u>3,389,000</u>
001 Risk Allowance			3,081,000	3,081,000	3,389,000
A01217 Medical Allowance			619,000	619,000	681,000
A0121T Adhoc Relief Allowance 2013			7,000	7,000	8,000
A0122C Adhoc Relief Allowance - 2015			5,000	5,000	6,000
A0124R Adhoc Relief Allowance 2022			790,000	790,000	869,000
A0124X Adhoc Relief Allowance 2023			2,815,000	2,815,000	3,097,000
A01250 Incentive Allowance			<u>312,000</u>	<u>312,000</u>	<u>343,000</u>
001 Incentive Allowance			312,000	312,000	343,000
A01260 Ration Allowance			410,000	410,000	451,000
A01261 Constabulary Allowance for Police Personnel			126,000	126,000	139,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>	<b><u>600,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KK4285 Police Station for SNGPL Distt. Karak II</b>					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	600,000	600,000
<b>Police Station for SNGPL Distt. Karak II</b>			<b>22,648,000</b>	<b>22,648,000</b>	<b>24,856,000</b>



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KO4001 District Police Officer Kohistan Lower</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>118,415,000</u></b>	<b><u>118,415,000</u></b>	<b><u>130,219,000</u></b>
<b>A011 TOTAL PAY</b>	<b>203</b>	<b>203</b>	<b><u>41,387,000</u></b>	<b><u>41,387,000</u></b>	<b><u>45,527,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>9</b>	<b><u>4,488,000</u></b>	<b><u>4,488,000</u></b>	<b><u>4,937,000</u></b>
A01101 Total Basic Pay Of Officer	9	9	<u>4,488,000</u>	<u>4,488,000</u>	<u>4,937,000</u>
D383 District Police Officer (BPS-19)	1	1	830,000		913,000
D055 Deputy Superintendent Of Police (BPS-17)	4	4	2,468,000		2,715,000
A057 Assistant (BPS-16)	2	2	480,000		528,000
I012 Inspector (BPS-16)	2	2	710,000		781,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>194</b>	<b>194</b>	<b><u>36,899,000</u></b>	<b><u>36,899,000</u></b>	<b><u>40,590,000</u></b>
A01151 Total Basic Pay Other Staff	194	194	<u>36,899,000</u>	<u>36,899,000</u>	<u>40,590,000</u>
J024 Junior Scale Stenographer (BPS-14)	1	1	306,000		337,000
L105 Legal sub Inspector (BPS-14)	1	1	546,000		601,000
S035 Senior Clerk (BPS-14)	3	3	917,000		1,009,000
S138 Sub Inspector (BPS-14)	9	9	3,342,000		3,676,000
A149 Assistant Sub Inspector (BPS-11)	7	7	1,562,000		1,718,000
J013 Junior Clerk (BPS-11)	5	5	1,518,000		1,670,000
H015 Head Constable (BPS-09)	36	36	6,486,000		7,135,000
C088 Constable (BPS-07)	122	122	20,213,000		22,234,000
C089 Constable Driver (BPS-07)	1	1	273,000		300,000
M010 Mali (BPS-03)	2	2	415,000		457,000
N005 Naib Qasid (BPS-03)	4	4	808,000		889,000
S162 Sweeper (BPS-03)	3	3	513,000		564,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>77,028,000</u></b>	<b><u>77,028,000</u></b>	<b><u>84,692,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>77,028,000</u></b>	<b><u>77,028,000</u></b>	<b><u>84,692,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KO4001 District Police Officer Kohistan Lower</b>					
A01202 House Rent Allowance			6,046,000	6,046,000	6,651,000
A01203 Conveyance Allowance			4,793,000	4,793,000	5,272,000
A01207 Washing Allowance			446,000	446,000	491,000
A01208 Dress Allowance			163,000	163,000	179,000
A0120D Integrated Allowance			68,000	68,000	75,000
A0120Q Fixed Daily Allowance			6,469,000	6,469,000	7,116,000
A01210 Risk Allowance			<u>17,428,000</u>	<u>17,428,000</u>	<u>19,171,000</u>
001 Risk Allowance			17,428,000	17,428,000	19,171,000
A01217 Medical Allowance			3,598,000	3,598,000	3,958,000
A0121T Adhoc Relief Allowance 2013			466,000	466,000	513,000
A0122C Adhoc Relief Allowance - 2015			424,000	424,000	466,000
A01233 Unattractive Area Allowance			<u>3,650,000</u>	<u>3,650,000</u>	<u>4,015,000</u>
001 Unattractive Area Allowance			3,650,000	3,650,000	4,015,000
A0123L Scheduled Post Allowance for Police Officers			725,000	725,000	798,000
A0124H Special Allowance-2021			88,000	88,000	97,000
A0124L Weather Allowance			1,765,000	1,765,000	1,900,000
A0124N Disparity Reduction Allowance 2022- 15%			365,000	365,000	402,000
A0124R Adhoc Relief Allowance 2022			5,728,000	5,728,000	6,301,000
A0124X Adhoc Relief Allowance 2023			20,290,000	20,290,000	22,319,000
A01250 Incentive Allowance			<u>1,605,000</u>	<u>1,605,000</u>	<u>1,766,000</u>
001 Incentive Allowance			1,605,000	1,605,000	1,766,000
A01260 Ration Allowance			2,202,000	2,202,000	2,422,000
A01261 Constabulary Allowance for Police Personnel			709,000	709,000	780,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>29,391,000</b></u>	<u><b>29,391,000</b></u>	<u><b>23,480,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>312,000</b></u>	<u><b>312,000</b></u>	<u><b>384,000</b></u>
A03201 Postage and Telegraph			12,000	12,000	12,000
A03202 Telephone and Trunk Call			300,000	300,000	372,000
<b>A033 TOTAL UTILITIES</b>			<u><b>2,000,000</b></u>	<u><b>2,000,000</b></u>	<u><b>2,480,000</b></u>
A03303 Electricity			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,480,000</u>
001 Electricity			2,000,000	2,000,000	2,480,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KO4001 District Police Officer Kohistan Lower</b>					
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>120,000</u></b>	<b><u>120,000</u></b>	<b><u>140,000</u></b>
A03402 Rent for Office Building			120,000	120,000	140,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>20,600,000</u></b>	<b><u>20,600,000</u></b>	<b><u>19,166,000</u></b>
A03805 Travelling Allowance			<u>1,150,000</u>	<u>1,150,000</u>	<u>1,150,000</u>
001 Travelling Allowance			1,150,000	1,150,000	1,150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>18,015,000</u>	<u>18,015,000</u>	<u>18,015,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			18,015,000	18,015,000	18,015,000
A03808 Conveyance Charges			<u>1,435,000</u>	<u>1,435,000</u>	<u>1,000</u>
001 Conveyance Charges			1,435,000	1,435,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>6,359,000</u></b>	<b><u>6,359,000</u></b>	<b><u>1,310,000</u></b>
A03901 Stationery			<u>417,000</u>	<u>417,000</u>	<u>500,000</u>
001 Stationery			417,000	417,000	500,000
A03902 Printing and Publication			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Printing and publication			200,000	200,000	200,000
A03905 Newspapers Periodicals and Books			9,000	9,000	9,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Advertising and Publicity			50,000	50,000	50,000
A03914 Secret service expenditure			<u>1,172,000</u>	<u>1,172,000</u>	<u>60,000</u>
001 Secret Service Charges			1,172,000	1,172,000	60,000
A03942 Cost of Other Stores			<u>3,777,000</u>	<u>3,777,000</u>	<u>1,000</u>
001 Cost of other Stores			3,777,000	3,777,000	1,000
A03953 Investigation Cost			350,000	350,000	350,000
A03970 Others			<u>384,000</u>	<u>384,000</u>	<u>140,000</u>
002 Other Contingencies			384,000	384,000	140,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>893,000</u></b>	<b><u>893,000</u></b>	<b><u>893,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>893,000</u></b>	<b><u>893,000</u></b>	<b><u>893,000</u></b>
A04114 Superannuation Encashment of L.P.R			893,000	893,000	893,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>KO4001 District Police Officer Kohistan Lower</b>					
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>900,000</u>	<u>900,000</u>	<u>1,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>900,000</u>	<u>900,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>900,000</u>	<u>900,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			900,000	900,000	1,000
<b>A06 TOTAL TRANSFERS</b>			<u>377,000</u>	<u>377,000</u>	<u>100,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>377,000</u>	<u>377,000</u>	<u>100,000</u>
A06103 Cash awards			377,000	377,000	100,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>4,281,000</u>	<u>4,281,000</u>	<u>3,311,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>3,000,000</u>	<u>3,000,000</u>	<u>3,100,000</u>
A13001 Transport			<u>3,000,000</u>	<u>3,000,000</u>	<u>3,100,000</u>
001 Transport			3,000,000	3,000,000	3,100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>181,000</u>	<u>181,000</u>	<u>150,000</u>
A13101 Machinery and Equipment			<u>181,000</u>	<u>181,000</u>	<u>150,000</u>
001 Machinery and Equipment			181,000	181,000	150,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>100,000</u>	<u>100,000</u>	<u>60,000</u>
A13201 Furniture and Fixture			100,000	100,000	60,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000</u>
A13303 Other Buildings			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000</u>
001 Other Buildings.			1,000,000	1,000,000	1,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4001 District Police Officer Kohistan Lower					
District Police Officer Kohistan Lower			154,257,000	154,257,000	158,004,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PA4001 District Police Officer Kolai Pallas</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>84,970,000</u></b>	<b><u>84,970,000</u></b>	<b><u>93,349,000</u></b>
<b>A011 TOTAL PAY</b>	<b>151</b>	<b>151</b>	<b><u>29,866,000</u></b>	<b><u>29,866,000</u></b>	<b><u>32,853,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>8</b>	<b><u>4,587,000</u></b>	<b><u>4,587,000</u></b>	<b><u>5,045,000</u></b>
A01101 Total Basic Pay Of Officer	8	8	<u>4,587,000</u>	<u>4,587,000</u>	<u>5,045,000</u>
D383 District Police Officer (BPS-19)	1	1	1,103,000		1,213,000
D055 Deputy Superintendent Of Police (BPS-17)	3	3	2,064,000		2,270,000
A057 Assistant (BPS-16)	2	2	710,000		781,000
I012 Inspector (BPS-16)	2	2	710,000		781,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>143</b>	<b>143</b>	<b><u>25,279,000</u></b>	<b><u>25,279,000</u></b>	<b><u>27,808,000</u></b>
A01151 Total Basic Pay Other Staff	143	143	<u>25,279,000</u>	<u>25,279,000</u>	<u>27,808,000</u>
J024 Junior Scale Stenographer (BPS-14)	1	1	306,000		337,000
L105 Legal sub Inspector (BPS-14)	1	1	546,000		601,000
S035 Senior Clerk (BPS-14)	3	3	895,000		985,000
S138 Sub Inspector (BPS-14)	4	4	1,387,000		1,526,000
A149 Assistant Sub Inspector (BPS-11)	6	6	1,310,000		1,441,000
J013 Junior Clerk (BPS-11)	2	2	491,000		540,000
H015 Head Constable (BPS-09)	24	24	4,313,000		4,744,000
C088 Constable (BPS-07)	86	86	12,744,000		14,018,000
C089 Constable Driver (BPS-07)	10	10	2,151,000		2,366,000
M010 Mali (BPS-03)	1	1	186,000		205,000
N005 Naib Qasid (BPS-03)	3	3	568,000		625,000
S162 Sweeper (BPS-03)	2	2	382,000		420,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>55,104,000</u></b>	<b><u>55,104,000</u></b>	<b><u>60,496,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>55,104,000</u></b>	<b><u>55,104,000</u></b>	<b><u>60,496,000</u></b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PA4001 District Police Officer Kolai Pallas</b>					
A01202 House Rent Allowance			4,312,000	4,312,000	4,743,000
A01203 Conveyance Allowance			3,454,000	3,454,000	3,799,000
A01207 Washing Allowance			300,000	300,000	330,000
A01208 Dress Allowance			105,000	105,000	116,000
A0120D Integrated Allowance			38,000	38,000	42,000
A0120Q Fixed Daily Allowance			4,589,000	4,589,000	5,048,000
A01210 Risk Allowance			<u>12,487,000</u>	<u>12,487,000</u>	<u>13,736,000</u>
001 Risk Allowance			12,487,000	12,487,000	13,736,000
A01217 Medical Allowance			2,562,000	2,562,000	2,818,000
A0121T Adhoc Relief Allowance 2013			307,000	307,000	338,000
A0122C Adhoc Relief Allowance - 2015			207,000	207,000	228,000
A01233 Unattractive Area Allowance			<u>2,602,000</u>	<u>2,602,000</u>	<u>2,862,000</u>
001 Unattractive Area Allowance			2,602,000	2,602,000	2,862,000
A0123L Scheduled Post Allowance for Police Officers			725,000	725,000	798,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124L Weather Allowance			1,473,000	1,473,000	1,500,000
A0124N Disparity Reduction Allowance 2022- 15%			200,000	200,000	220,000
A0124R Adhoc Relief Allowance 2022			4,053,000	4,053,000	4,458,000
A0124X Adhoc Relief Allowance 2023			14,397,000	14,397,000	15,837,000
A01250 Incentive Allowance			<u>1,155,000</u>	<u>1,155,000</u>	<u>1,271,000</u>
001 Incentive Allowance			1,155,000	1,155,000	1,271,000
A01260 Ration Allowance			1,589,000	1,589,000	1,748,000
A01261 Constabulary Allowance for Police Personnel			505,000	505,000	556,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>19,396,000</b></u>	<u><b>19,396,000</b></u>	<u><b>16,736,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>156,000</b></u>	<u><b>156,000</b></u>	<u><b>192,000</b></u>
A03201 Postage and Telegraph			6,000	6,000	6,000
A03202 Telephone and Trunk Call			150,000	150,000	186,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,352,000</b></u>	<u><b>1,352,000</b></u>	<u><b>1,676,000</b></u>
A03303 Electricity			<u>1,352,000</u>	<u>1,352,000</u>	<u>1,676,000</u>
001 Electricity			1,352,000	1,352,000	1,676,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PA4001 District Police Officer Kolai Pallas</b>					
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u>3,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
A03402 Rent for Office Building			3,000,000	3,000,000	3,000,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>12,190,000</u>	<u>12,190,000</u>	<u>11,186,000</u>
A03805 Travelling Allowance			<u>365,000</u>	<u>365,000</u>	<u>365,000</u>
001 Travelling Allowance			365,000	365,000	365,000
A03806 Transportation of Goods			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Transportation of Goods			20,000	20,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>10,800,000</u>	<u>10,800,000</u>	<u>10,800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			10,800,000	10,800,000	10,800,000
A03808 Conveyance Charges			<u>1,005,000</u>	<u>1,005,000</u>	<u>1,000</u>
001 Conveyance Charges			1,005,000	1,005,000	1,000
<b>A039 TOTAL GENERAL</b>			<u>2,698,000</u>	<u>2,698,000</u>	<u>682,000</u>
A03901 Stationery			<u>334,000</u>	<u>334,000</u>	<u>414,000</u>
001 Stationery			334,000	334,000	414,000
A03902 Printing and Publication			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Printing and publication			60,000	60,000	60,000
A03907 Advertising & Publicity			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
001 Advertising and Publicity			17,000	17,000	17,000
A03914 Secret service expenditure			<u>1,138,000</u>	<u>1,138,000</u>	<u>90,000</u>
001 Secret Service Charges			1,138,000	1,138,000	90,000
A03942 Cost of Other Stores			<u>798,000</u>	<u>798,000</u>	<u>1,000</u>
001 Cost of other Stores			798,000	798,000	1,000
A03953 Investigation Cost			50,000	50,000	50,000
A03970 Others			<u>301,000</u>	<u>301,000</u>	<u>50,000</u>
002 Other Contingencies			301,000	301,000	50,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>669,000</u>	<u>669,000</u>	<u>669,000</u>
<b>A041 TOTAL PENSION</b>			<u>669,000</u>	<u>669,000</u>	<u>669,000</u>
A04114 Superannuation Encashment of L.P.R			669,000	669,000	669,000



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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PA4001 District Police Officer Kolai Pallas</b>					
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A05270 To Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
199 Free Education Package			100,000	100,000	100,000
<b>A06 TOTAL TRANSFERS</b>			<u>68,000</u>	<u>68,000</u>	<u>50,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>68,000</u>	<u>68,000</u>	<u>50,000</u>
A06103 Cash awards			68,000	68,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>3,018,000</u>	<u>3,018,000</u>	<u>2,520,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,480,000</u>
A13001 Transport			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,480,000</u>
001 Transport			2,000,000	2,000,000	2,480,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>11,000</u>	<u>11,000</u>	<u>14,000</u>
A13101 Machinery and Equipment			<u>11,000</u>	<u>11,000</u>	<u>14,000</u>
001 Machinery and Equipment			11,000	11,000	14,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>7,000</u>	<u>7,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			7,000	7,000	25,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000</u>
A13303 Other Buildings			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000</u>
001 Other Buildings.			1,000,000	1,000,000	1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4001 District Police Officer Kolai Pallas					
District Police Officer Kolai Pallas			108,221,000	108,221,000	113,424,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PA4002</b>	<b>SP Investigation Kolai Pallas Kohistan</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b>24,306,000</b>	<b>24,306,000</b>	<b>26,738,000</b>
<b>A011</b>	<b>TOTAL PAY</b>			<b>38</b>	<b>38</b>	<b>14,011,000</b>	<b>15,413,000</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>			<b>1</b>	<b>1</b>	<b>568,000</b>	<b>625,000</b>
A01101	Total Basic Pay Of Officer			1	1	568,000	625,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	568,000		625,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>			<b>37</b>	<b>37</b>	<b>13,443,000</b>	<b>14,788,000</b>
A01151	Total Basic Pay Other Staff			37	37	13,443,000	14,788,000
S138	Sub Inspector	(BPS-14)	3	3	1,933,000		2,126,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,562,000		1,718,000
J013	Junior Clerk	(BPS-11)	2	2	491,000		540,000
H015	Head Constable	(BPS-09)	4	4	1,769,000		1,946,000
C088	Constable	(BPS-07)	19	19	6,497,000		7,147,000
C089	Constable Driver	(BPS-07)	2	2	437,000		481,000
M010	Mali	(BPS-03)	1	1	186,000		205,000
N005	Naib Qasid	(BPS-03)	1	1	186,000		205,000
S162	Sweeper	(BPS-03)	2	2	382,000		420,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>10,295,000</b>	<b>10,295,000</b>	<b>11,325,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>10,295,000</b>	<b>10,295,000</b>	<b>11,325,000</b>
A01202	House Rent Allowance				815,000	815,000	897,000
A01203	Conveyance Allowance				603,000	603,000	663,000
A01207	Washing Allowance				86,000	86,000	95,000
A01208	Dress Allowance				66,000	66,000	73,000
A0120D	Integrated Allowance				30,000	30,000	33,000
A0120Q	Fixed Daily Allowance				742,000	742,000	816,000
A01210	Risk Allowance				1,936,000	1,936,000	2,130,000
001	Risk Allowance				1,936,000	1,936,000	2,130,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PA4002 SP Investigation Kolai Pallas Kohistan</b>					
A01217 Medical Allowance			461,000	461,000	507,000
A0121T Adhoc Relief Allowance 2013			66,000	66,000	73,000
A0122C Adhoc Relief Allowance - 2015			44,000	44,000	48,000
A01233 Unattractive Area Allowance			<u>489,000</u>	<u>489,000</u>	<u>538,000</u>
001 Unattractive Area Allowance			489,000	489,000	538,000
A0123L Scheduled Post Allowance for Police Officers			574,000	574,000	631,000
A0124L Weather Allowance			203,000	203,000	223,000
A0124N Disparity Reduction Allowance 2022- 15%			73,000	73,000	80,000
A0124R Adhoc Relief Allowance 2022			792,000	792,000	871,000
A0124X Adhoc Relief Allowance 2023			2,836,000	2,836,000	3,120,000
A01250 Incentive Allowance			<u>158,000</u>	<u>158,000</u>	<u>174,000</u>
001 Incentive Allowance			158,000	158,000	174,000
A01260 Ration Allowance			241,000	241,000	265,000
A01261 Constabulary Allowance for Police Personnel			80,000	80,000	88,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,586,000</b></u>	<u><b>2,586,000</b></u>	<u><b>2,746,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>95,000</b></u>	<u><b>95,000</b></u>	<u><b>117,000</b></u>
A03201 Postage and Telegraph			5,000	5,000	5,000
A03202 Telephone and Trunk Call			90,000	90,000	112,000
<b>A033 TOTAL UTILITIES</b>			<u><b>600,000</b></u>	<u><b>600,000</b></u>	<u><b>744,000</b></u>
A03303 Electricity			<u>600,000</u>	<u>600,000</u>	<u>744,000</u>
001 Electricity			600,000	600,000	744,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,550,000</b></u>	<u><b>1,550,000</b></u>	<u><b>1,550,000</b></u>
A03805 Travelling Allowance			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001 Travelling Allowance			250,000	250,000	250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,300,000</u>	<u>1,300,000</u>	<u>1,300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,300,000	1,300,000	1,300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PA4002 SP Investigation Kolai Pallas Kohistan</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>341,000</u></b>	<b><u>341,000</u></b>	<b><u>335,000</u></b>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Stationery			100,000	100,000	124,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Printing and publication			50,000	50,000	60,000
A03907 Advertising & Publicity			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Advertising and Publicity			1,000	1,000	1,000
A03914 Secret service expenditure			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Secret Service Charges			30,000	30,000	30,000
A03953 Investigation Cost			60,000	60,000	60,000
A03970 Others			<u>100,000</u>	<u>100,000</u>	<u>60,000</u>
002 Other Contingencies			100,000	100,000	60,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>40,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>36,000</u></b>	<b><u>36,000</u></b>	<b><u>40,000</u></b>
A06103 Cash awards			36,000	36,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>325,000</u></b>	<b><u>325,000</u></b>	<b><u>395,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>250,000</u></b>	<b><u>250,000</u></b>	<b><u>310,000</u></b>
A13001 Transport			<u>250,000</u>	<u>250,000</u>	<u>310,000</u>
001 Transport			250,000	250,000	310,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>55,000</u></b>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Machinery and Equipment			50,000	50,000	55,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>30,000</u></b>
A13201 Furniture and Fixture			25,000	25,000	30,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4002 SP Investigation Kolai Pallas Kohistan					
SP Investigation Kolai Pallas Kohistan			27,253,000	27,253,000	29,919,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5998 Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>61,853,000</u>	<u>61,853,000</u>	<u>68,099,000</u>
<b>A011 TOTAL PAY</b>	<b>76</b>	<b>76</b>	<u>36,280,000</u>	<u>36,280,000</u>	<u>39,910,000</u>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>28</b>	<b>28</b>	<u>20,019,000</u>	<u>20,019,000</u>	<u>22,022,000</u>
A01101 Total Basic Pay Of Officer	28	28	<u>19,982,000</u>	<u>19,982,000</u>	<u>21,981,000</u>
D068 Director General (BPS-20)	1	1	240,000		264,000
D529 Director Works (BPS-19)	1	1	1,758,000		1,934,000
D028 Deputy Director (BPS-18)	1	1	1,299,000		1,429,000
D610 Deputy Director Works (BPS-18)	1	1	262,000		288,000
D625 Deputy Director Planning (BPS-18)	1	1	710,000		781,000
A007 Accounts Officer (BPS-17)	1	1	1,037,000		1,141,000
A087 Assistant Director Planning (BPS-17)	1	1	644,000		708,000
A764 Assistant Director Works (BPS-17)	3	3	3,232,000		3,555,000
A890 Assistant Director Civil (BPS-17)	3	3	961,000		1,057,000
P373 Procurement Officer (BPS-17)	1	1	3,888,000		4,277,000
A057 Assistant (BPS-16)	10	10	3,407,000		3,748,000
C059 Circle Head Draftsman (BPS-16)	1	1	819,000		901,000
S031 Senior Auditor (BPS-16)	3	3	1,725,000		1,898,000
A01105 Qualification Pay			37,000	37,000	41,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>48</b>	<b>48</b>	<u>16,261,000</u>	<u>16,261,000</u>	<u>17,888,000</u>
A01151 Total Basic Pay Other Staff	48	48	<u>16,261,000</u>	<u>16,261,000</u>	<u>17,888,000</u>
H012 Head Clerk (BPS-14)	1	1	677,000		745,000
S035 Senior Clerk (BPS-14)	1	1	251,000		276,000
J013 Junior Clerk (BPS-11)	5	5	1,540,000		1,694,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5998 Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)</b>					
S136 Sub Engineer (BPS-11)	6	6	1,234,000		1,357,000
S137 Sub Engineer (Civil) (BPS-11)	4	4	2,916,000		3,208,000
S650 Sub Enginer (Electricl) (BPS-11)	1	1	426,000		469,000
P422 Photo copier (BPS-07)	1	1	371,000		408,000
D112 Driver (BPS-06)	12	12	4,270,000		4,697,000
N005 Naib Qasid (BPS-03)	12	12	2,981,000		3,279,000
S162 Sweeper (BPS-03)	1	1	317,000		349,000
W011 Watchman (BPS-03)	4	4	1,278,000		1,406,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>25,573,000</u></b>	<b><u>25,573,000</u></b>	<b><u>28,189,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>25,534,000</u></b>	<b><u>25,534,000</u></b>	<b><u>28,089,000</u></b>
A01202 House Rent Allowance			3,907,000	3,907,000	4,298,000
A01203 Conveyance Allowance			1,815,000	1,815,000	1,997,000
A01207 Washing Allowance			315,000	315,000	347,000
A01208 Dress Allowance			330,000	330,000	363,000
A0120D Integrated Allowance			189,000	189,000	208,000
A0120E Housing Subsidy Allowance			1,136,000	1,136,000	1,250,000
A01217 Medical Allowance			1,061,000	1,061,000	1,167,000
A0121Q Audit and Accounts Allowance			386,000	386,000	425,000
A0121T Adhoc Relief Allowance 2013			231,000	231,000	254,000
A01224 Entertainment Allowance			6,000	6,000	7,000
A01226 Computer Allowance			139,000	139,000	153,000
A0122C Adhoc Relief Allowance - 2015			196,000	196,000	216,000
A01236 Deputation Allowance			372,000	372,000	409,000
A0123L Scheduled Post Allowance for Police Officers			1,119,000	1,119,000	1,231,000
A0124C Disparity Reduction Allowance			299,000	299,000	329,000
A0124H Special Allowance-2021			1,424,000	1,424,000	1,566,000
A0124L Weather Allowance			82,000	82,000	90,000
A0124N Disparity Reduction Allowance 2022- 15%			2,144,000	2,144,000	2,358,000
A0124R Adhoc Relief Allowance 2022			2,312,000	2,312,000	2,543,000
A0124X Adhoc Relief Allowance 2023			8,071,000	8,071,000	8,878,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5998 Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>39,000</u>	<u>39,000</u>	<u>100,000</u>
A01274 Medical Charges			<u>39,000</u>	<u>39,000</u>	<u>100,000</u>
001 Medical Charges			39,000	39,000	100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>22,480,000</u>	<u>22,480,000</u>	<u>21,814,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>400,000</u>	<u>400,000</u>	<u>484,000</u>
A03201 Postage and Telegraph			50,000	50,000	50,000
A03202 Telephone and Trunk Call			350,000	350,000	434,000
<b>A033 TOTAL UTILITIES</b>			<u>2,500,000</u>	<u>2,500,000</u>	<u>3,100,000</u>
A03303 Electricity			<u>2,500,000</u>	<u>2,500,000</u>	<u>3,100,000</u>
001 Electricity			2,500,000	2,500,000	3,100,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>15,200,000</u>	<u>15,200,000</u>	<u>15,200,000</u>
A03805 Travelling Allowance			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
001 Travelling Allowance			1,200,000	1,200,000	1,200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>14,000,000</u>	<u>14,000,000</u>	<u>14,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			14,000,000	14,000,000	14,000,000
<b>A039 TOTAL GENERAL</b>			<u>4,380,000</u>	<u>4,380,000</u>	<u>3,030,000</u>
A03901 Stationery			<u>2,000,000</u>	<u>2,000,000</u>	<u>2,100,000</u>
001 Stationery			2,000,000	2,000,000	2,100,000
A03902 Printing and Publication			<u>800,000</u>	<u>800,000</u>	<u>350,000</u>
001 Printing and publication			800,000	800,000	350,000
A03905 Newspapers Periodicals and Books			30,000	30,000	30,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Advertising and Publicity			50,000	50,000	50,000
A03970 Others			<u>1,500,000</u>	<u>1,500,000</u>	<u>500,000</u>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5998 Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)</b>					
002 Other Contingencies			1,500,000	1,500,000	500,000
<b>A06 TOTAL TRANSFERS</b>			<u>490,000</u>	<u>490,000</u>	<u>120,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>490,000</u>	<u>490,000</u>	<u>120,000</u>
A06103 Cash awards			490,000	490,000	120,000
<b>A09 TOTAL PHYSICAL ASSETS</b>					<u>1,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<u>1,000</u>
A09601 Plant and Machinery					<u>1,000</u>
001 Plant and Machinery					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>4,500,000</u>	<u>4,500,000</u>	<u>5,530,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>3,000,000</u>	<u>3,000,000</u>	<u>4,000,000</u>
A13001 Transport			<u>3,000,000</u>	<u>3,000,000</u>	<u>4,000,000</u>
001 Transport			3,000,000	3,000,000	4,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>1,400,000</u>	<u>1,400,000</u>	<u>1,410,000</u>
A13101 Machinery and Equipment			<u>1,400,000</u>	<u>1,400,000</u>	<u>1,410,000</u>
001 Machinery and Equipment			1,400,000	1,400,000	1,410,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>100,000</u>	<u>100,000</u>	<u>120,000</u>
A13201 Furniture and Fixture			100,000	100,000	120,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5998 Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)</b>					
<b>Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)</b>			<b>89,323,000</b>	<b>89,323,000</b>	<b>95,564,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR5999</b>	<b>Special Security Unit for security of CPEC Projects and Chines Worker</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>1,931,463,000</u></b>	<b><u>1,931,463,000</u></b>	<b><u>2,124,553,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5138</u></b>	<b><u>5138</u></b>	<b><u>773,183,000</u></b>	<b><u>773,183,000</u></b>	<b><u>850,503,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>50</u></b>	<b><u>50</u></b>	<b><u>22,651,000</u></b>	<b><u>22,651,000</u></b>	<b><u>24,917,000</u></b>
A01101	Total Basic Pay Of Officer		<u>50</u>	<u>50</u>	<u>22,222,000</u>	<u>22,222,000</u>	<u>24,445,000</u>
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	360,000		396,000
S554	Senior Superintendent of Police	(BPS-19)	1	1	360,000		396,000
S148	Superintendent Of Police	(BPS-18)	4	4	2,337,000		2,571,000
D055	Deputy Superintendent Of Police	(BPS-17)	11	11	6,541,000		7,195,000
S166	Superintendent	(BPS-17)	1	1	360,000		396,000
A057	Assistant	(BPS-16)	3	3	1,158,000		1,274,000
I012	Inspector	(BPS-16)	29	29	11,106,000		12,217,000
A01102	Personal pay				386,000	386,000	425,000
A01105	Qualification Pay				43,000	43,000	47,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>5088</u></b>	<b><u>5088</u></b>	<b><u>750,532,000</u></b>	<b><u>750,532,000</u></b>	<b><u>825,586,000</u></b>
A01151	Total Basic Pay Other Staff		<u>5088</u>	<u>5088</u>	<u>750,532,000</u>	<u>750,532,000</u>	<u>825,586,000</u>
S035	Senior Clerk	(BPS-14)	5	5	371,000		408,000
S138	Sub Inspector	(BPS-14)	107	107	18,269,000		20,096,000
A149	Assistant Sub Inspector	(BPS-11)	342	342	32,236,000		35,460,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	76,000		84,000
J013	Junior Clerk	(BPS-11)	7	7	1,693,000		1,862,000
H015	Head Constable	(BPS-09)	828	828	91,400,000		100,540,000
H017	Head Constable Driver	(BPS-09)	23	23	3,571,000		3,928,000
C088	Constable	(BPS-07)	3457	3457	563,527,000		619,880,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>PR5999</b>	<b>Special Security Unit for security of CPEC Projects and Chines Worker</b>						
C089	Constable Driver	(BPS-07)	273	273	36,746,000		40,421,000
M010	Mali	(BPS-03)	5	5	972,000		1,069,000
N005	Naib Qasid	(BPS-03)	15	15	972,000		1,069,000
S162	Sweeper	(BPS-03)	25	25	699,000		769,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,158,280,000</u></b>	<b><u>1,158,280,000</u></b>	<b><u>1,274,050,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,157,915,000</u></b>	<b><u>1,157,915,000</u></b>	<b><u>1,273,685,000</u></b>
A01201	Senior Post Allowance				16,000	16,000	18,000
A01202	House Rent Allowance				191,729,000	191,729,000	210,902,000
A01203	Conveyance Allowance				74,008,000	74,008,000	81,409,000
A01207	Washing Allowance				5,737,000	5,737,000	6,311,000
A01208	Dress Allowance				779,000	779,000	857,000
A0120D	Integrated Allowance				108,000	108,000	119,000
A0120E	Housing Subsidy Allowance				234,000	234,000	257,000
A0120Q	Fixed Daily Allowance				102,968,000	102,968,000	113,265,000
A01210	Risk Allowance				<u>280,390,000</u>	<u>280,390,000</u>	<u>308,429,000</u>
001	Risk Allowance				280,390,000	280,390,000	308,429,000
A01217	Medical Allowance				56,789,000	56,789,000	62,468,000
A0121T	Adhoc Relief Allowance 2013				2,597,000	2,597,000	2,857,000
A01224	Entertainment Allowance				9,000	9,000	10,000
A01226	Computer Allowance				19,000	19,000	21,000
A01228	Orderly Allowance				289,000	289,000	318,000
A0122C	Adhoc Relief Allowance - 2015				1,825,000	1,825,000	2,008,000
A0122M	Adhoc Relief Allowance 2016				6,000	6,000	
A0122Y	Ad-hoc Relief Allowance 2017				8,000	8,000	
A01233	Unattractive Area Allowance				<u>11,000</u>	<u>11,000</u>	<u>12,000</u>
001	Unattractive Area Allowance				11,000	11,000	12,000
A0123G	Ad-hoc Relief Allowance-2018				8,000	8,000	
A0123L	Scheduled Post Allowance for Police Officers				8,789,000	8,789,000	9,668,000
A0123P	Ad-hoc Relief Allowance 2019				8,000	8,000	9,000
A0124F	Adhoc Relief Allowance-2021				8,000	8,000	9,000
A0124H	Special Allowance-2021				643,000	643,000	707,000
A0124L	Weather Allowance				12,000	12,000	13,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5999 Special Security Unit for security of CPEC Projects and Chines Worker</b>					
A0124N Disparity Reduction Allowance 2022- 15%			1,172,000	1,172,000	1,289,000
A0124R Adhoc Relief Allowance 2022			77,603,000	77,603,000	85,363,000
A0124X Adhoc Relief Allowance 2023			275,581,000	275,581,000	303,139,000
A01250 Incentive Allowance			<u>28,427,000</u>	<u>28,427,000</u>	<u>31,270,000</u>
001 Incentive Allowance			28,427,000	28,427,000	31,270,000
A01260 Ration Allowance			36,736,000	36,736,000	40,410,000
A01261 Constabulary Allowance for Police Personnel			11,367,000	11,367,000	12,504,000
A01270 Other			<u>39,000</u>	<u>39,000</u>	<u>43,000</u>
001 Others			39,000	39,000	43,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>365,000</u></b>	<b><u>365,000</u></b>	<b><u>365,000</u></b>
A01274 Medical Charges			<u>365,000</u>	<u>365,000</u>	<u>365,000</u>
001 Medical Charges			365,000	365,000	365,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>101,350,000</u></b>	<b><u>101,350,000</u></b>	<b><u>50,083,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>1,320,000</u></b>	<b><u>1,320,000</u></b>	<b><u>1,632,000</u></b>
A03201 Postage and Telegraph			20,000	20,000	20,000
A03202 Telephone and Trunk Call			1,300,000	1,300,000	1,612,000
<b>A033 TOTAL UTILITIES</b>			<b><u>3,000,000</u></b>	<b><u>3,000,000</u></b>	<b><u>3,720,000</u></b>
A03303 Electricity			<u>3,000,000</u>	<u>3,000,000</u>	<u>3,720,000</u>
001 Electricity			3,000,000	3,000,000	3,720,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>41,800,000</u></b>	<b><u>41,800,000</u></b>	<b><u>41,800,000</u></b>
A03805 Travelling Allowance			<u>1,800,000</u>	<u>1,800,000</u>	<u>1,800,000</u>
001 Travelling Allowance			1,800,000	1,800,000	1,800,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>40,000,000</u>	<u>40,000,000</u>	<u>40,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			40,000,000	40,000,000	40,000,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5999 Special Security Unit for security of CPEC Projects and Chines Worker</b>					
<b>A039 TOTAL GENERAL</b>			<b><u>55,230,000</u></b>	<b><u>55,230,000</u></b>	<b><u>2,931,000</u></b>
A03901 Stationery			<u>1,800,000</u>	<u>1,800,000</u>	<u>2,200,000</u>
001 Stationery			1,800,000	1,800,000	2,200,000
A03902 Printing and Publication			<u>400,000</u>	<u>400,000</u>	<u>200,000</u>
001 Printing and publication			400,000	400,000	200,000
A03905 Newspapers Periodicals and Books			30,000	30,000	30,000
A03907 Advertising & Publicity			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Advertising and Publicity			100,000	100,000	100,000
A03914 Secret service expenditure			<u>1,600,000</u>	<u>1,600,000</u>	<u>100,000</u>
001 Secret Service Charges			1,600,000	1,600,000	100,000
A03942 Cost of Other Stores			<u>50,000,000</u>	<u>50,000,000</u>	<u>1,000</u>
001 Cost of other Stores			50,000,000	50,000,000	1,000
A03970 Others			<u>1,300,000</u>	<u>1,300,000</u>	<u>300,000</u>
002 Other Contingencies			1,300,000	1,300,000	300,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>2,889,000</u></b>	<b><u>2,889,000</u></b>	<b><u>2,889,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>2,889,000</u></b>	<b><u>2,889,000</u></b>	<b><u>2,889,000</u></b>
A04114 Superannuation Encashment of L.P.R			2,889,000	2,889,000	2,889,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>2,400,000</u></b>	<b><u>2,400,000</u></b>	<b><u>2,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>2,400,000</u></b>	<b><u>2,400,000</u></b>	<b><u>2,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,800,000</u>	<u>1,800,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			1,800,000	1,800,000	1,000
A05270 To Others			<u>600,000</u>	<u>600,000</u>	<u>1,000</u>
001 To Others			600,000	600,000	1,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>2,500,000</u></b>	<b><u>2,500,000</u></b>	<b><u>220,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>2,500,000</u></b>	<b><u>2,500,000</u></b>	<b><u>220,000</u></b>
A06103 Cash awards			2,500,000	2,500,000	220,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5999 Special Security Unit for security of CPEC Projects and Chines Worker</b>					
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>73,500,000</u>	<u>73,500,000</u>	<u>4,000</u>
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>73,500,000</u>	<u>73,500,000</u>	<u>1,000</u>
A09501 Transport			<u>73,500,000</u>	<u>73,500,000</u>	<u>1,000</u>
001 Transport			73,500,000	73,500,000	1,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<u>2,000</u>
A09601 Plant and Machinery					<u>2,000</u>
001 Plant and Machinery					2,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>					<u>1,000</u>
A09701 Furniture and fixtures					<u>1,000</u>
001 Furniture & Fixture					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>15,700,000</u>	<u>15,700,000</u>	<u>13,251,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>13,000,000</u>	<u>13,000,000</u>	<u>13,000,000</u>
A13001 Transport			<u>13,000,000</u>	<u>13,000,000</u>	<u>13,000,000</u>
001 Transport			13,000,000	13,000,000	13,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>400,000</u>	<u>400,000</u>	<u>150,000</u>
A13101 Machinery and Equipment			<u>400,000</u>	<u>400,000</u>	<u>150,000</u>
001 Machinery and Equipment			400,000	400,000	150,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>300,000</u>	<u>300,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			300,000	300,000	100,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>PR5999 Special Security Unit for security of CPEC Projects and Chines Worker</b>					
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>2,000,000</u>	<u>2,000,000</u>	<u>1,000</u>
A13303 Other Buildings			<u>2,000,000</u>	<u>2,000,000</u>	<u>1,000</u>
001 Other Buildings.			2,000,000	2,000,000	1,000
<b>Special Security Unit for security of CPEC Projects and Chines Worker</b>			<b>2,129,802,000</b>	<b>2,129,802,000</b>	<b>2,191,002,000</b>

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4572 Regional Police Station CTD (Operations) Malakand Swat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>559,855,000</u></b>	<b><u>559,855,000</u></b>	<b><u>614,813,000</u></b>
<b>A011 TOTAL PAY</b>	<b>414</b>	<b>414</b>	<b><u>241,310,000</u></b>	<b><u>241,310,000</u></b>	<b><u>265,441,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>27</b>	<b>27</b>	<b><u>26,164,000</u></b>	<b><u>26,164,000</u></b>	<b><u>28,780,000</u></b>
A01101 Total Basic Pay Of Officer	27	27	<u>26,164,000</u>	<u>26,164,000</u>	<u>28,780,000</u>
I012 Inspector (BPS-16)	27	27	26,164,000		28,780,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>387</b>	<b>387</b>	<b><u>215,146,000</u></b>	<b><u>215,146,000</u></b>	<b><u>236,661,000</u></b>
A01151 Total Basic Pay Other Staff	387	387	<u>215,146,000</u>	<u>215,146,000</u>	<u>236,661,000</u>
S138 Sub Inspector (BPS-14)	40	40	32,083,000		35,291,000
A149 Assistant Sub Inspector (BPS-11)	67	67	42,228,000		46,451,000
J013 Junior Clerk (BPS-11)	1	1	677,000		745,000
H015 Head Constable (BPS-09)	52	52	28,829,000		31,712,000
C088 Constable (BPS-07)	227	227	111,329,000		122,462,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>318,545,000</u></b>	<b><u>318,545,000</u></b>	<b><u>349,372,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>318,545,000</u></b>	<b><u>318,545,000</u></b>	<b><u>349,372,000</u></b>
A01202 House Rent Allowance			11,101,000	11,101,000	12,211,000
A01203 Conveyance Allowance			9,587,000	9,587,000	10,546,000
A01207 Washing Allowance			604,000	604,000	664,000
A01208 Dress Allowance			267,000	267,000	294,000
A0120Q Fixed Daily Allowance			12,625,000	12,625,000	13,888,000
A01210 Risk Allowance			<u>49,032,000</u>	<u>49,032,000</u>	<u>53,935,000</u>
001 Risk Allowance			49,032,000	49,032,000	53,935,000
A01217 Medical Allowance			6,432,000	6,432,000	7,075,000
A0121T Adhoc Relief Allowance 2013			1,783,000	1,783,000	1,961,000
A0121W Counter Terrorism Allowance			145,330,000	145,330,000	159,863,000
A0122C Adhoc Relief Allowance - 2015			1,206,000	1,206,000	1,327,000
A0122N Special Conveyance Allowance to Disbalded Employees			76,000	76,000	84,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4572 Regional Police Station CTD (Operations) Malakand Swat</b>					
A01233 Unattractive Area Allowance			<u>4,367,000</u>	<u>4,367,000</u>	<u>4,804,000</u>
001 Unattractive Area Allowance			4,367,000	4,367,000	4,804,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124L Weather Allowance			3,661,000	3,661,000	3,000,000
A0124N Disparity Reduction Allowance 2022- 15%			34,000	34,000	37,000
A0124R Adhoc Relief Allowance 2022			13,940,000	13,940,000	15,334,000
A0124X Adhoc Relief Allowance 2023			49,774,000	49,774,000	54,751,000
A01250 Incentive Allowance			<u>3,043,000</u>	<u>3,043,000</u>	<u>3,347,000</u>
001 Incentive Allowance			3,043,000	3,043,000	3,347,000
A01260 Ration Allowance			4,138,000	4,138,000	4,552,000
A01261 Constabulary Allowance for Police Personnel			1,501,000	1,501,000	1,651,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>27,512,000</b></u>	<u><b>27,512,000</b></u>	<u><b>26,823,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>607,000</b></u>	<u><b>607,000</b></u>	<u><b>741,000</b></u>
A03201 Postage and Telegraph			50,000	50,000	50,000
A03202 Telephone and Trunk Call			557,000	557,000	691,000
<b>A033 TOTAL UTILITIES</b>			<u><b>215,000</b></u>	<u><b>215,000</b></u>	<u><b>267,000</b></u>
A03303 Electricity			<u>215,000</u>	<u>215,000</u>	<u>267,000</u>
001 Electricity			215,000	215,000	267,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>1,120,000</b></u>	<u><b>1,120,000</b></u>	<u><b>1,200,000</b></u>
A03402 Rent for Office Building			1,120,000	1,120,000	1,200,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>22,500,000</b></u>	<u><b>22,500,000</b></u>	<u><b>22,100,000</b></u>
A03805 Travelling Allowance			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,100,000</u>
001 Travelling Allowance			1,500,000	1,500,000	1,100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>21,000,000</u>	<u>21,000,000</u>	<u>21,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			21,000,000	21,000,000	21,000,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4572 Regional Police Station CTD (Operations) Malakand Swat</b>					
<b>A039 TOTAL GENERAL</b>			<u>3,070,000</u>	<u>3,070,000</u>	<u>2,515,000</u>
A03901 Stationery			<u>1,000,000</u>	<u>1,000,000</u>	<u>900,000</u>
001 Stationery			1,000,000	1,000,000	900,000
A03902 Printing and Publication			<u>200,000</u>	<u>200,000</u>	<u>150,000</u>
001 Printing and publication			200,000	200,000	150,000
A03905 Newspapers Periodicals and Books			20,000	20,000	15,000
A03907 Advertising & Publicity			<u>500,000</u>	<u>500,000</u>	<u>200,000</u>
001 Advertising and Publicity			500,000	500,000	200,000
A03953 Investigation Cost			650,000	650,000	650,000
A03970 Others			<u>700,000</u>	<u>700,000</u>	<u>600,000</u>
001 Others			700,000	700,000	600,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>700,000</u>	<u>700,000</u>	<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>700,000</u>	<u>700,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			700,000	700,000	1,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>31,000,000</u>	<u>31,000,000</u>	<u>1,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>31,000,000</u>	<u>31,000,000</u>	<u>1,000</u>
A05270 To Others			<u>31,000,000</u>	<u>31,000,000</u>	<u>1,000</u>
001 To Others			31,000,000	31,000,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>2,670,000</u>	<u>2,670,000</u>	<u>2,825,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>2,300,000</u>	<u>2,300,000</u>	<u>2,500,000</u>
A13001 Transport			<u>2,300,000</u>	<u>2,300,000</u>	<u>2,500,000</u>
001 Transport			2,300,000	2,300,000	2,500,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>300,000</u>	<u>300,000</u>	<u>250,000</u>
A13101 Machinery and Equipment			<u>300,000</u>	<u>300,000</u>	<u>250,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW4572 Regional Police Station CTD (Operations) Malakand Swat</b>					
001 Machinery and Equipment			300,000	300,000	250,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>70,000</u></b>	<b><u>70,000</u></b>	<b><u>75,000</u></b>
A13201 Furniture and Fixture			70,000	70,000	75,000
<b>Regional Police Station CTD (Operations) Malakand Swat</b>			<b>621,737,000</b>	<b>621,737,000</b>	<b>644,463,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032102</b>	<b>PROVINCIAL POLICE</b>						
<b>SW5214</b>	<b>Regional Forensic Science Labortaory District Swat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b>10,847,000</b>	<b>10,847,000</b>	<b>11,931,000</b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>14</b>	<b>14</b>	<b>7,829,000</b>	<b>7,829,000</b>	<b>8,613,000</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<b>6,431,000</b>	<b>6,431,000</b>	<b>7,075,000</b>
A01101	Total Basic Pay Of Officer		7	7	6,431,000	6,431,000	7,075,000
D028	Deputy Director	(BPS-18)	1	1	1,299,000		1,429,000
F212	Forensic Supervisor	(BPS-17)	1	1	1,037,000		1,141,000
A057	Assistant	(BPS-16)	1	1	819,000		901,000
S654	Senior Forensic Expert	(BPS-16)	4	4	3,276,000		3,604,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b>1,398,000</b>	<b>1,398,000</b>	<b>1,538,000</b>
A01151	Total Basic Pay Other Staff		7	7	1,398,000	1,398,000	1,538,000
F213	Forensic Assistant	(BPS-12)	4	4	459,000		505,000
J013	Junior Clerk	(BPS-11)	1	1	524,000		576,000
D112	Driver	(BPS-06)	1	1	87,000		96,000
S162	Sweeper	(BPS-03)	1	1	328,000		361,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>3,018,000</b>	<b>3,018,000</b>	<b>3,318,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>3,018,000</b>	<b>3,018,000</b>	<b>3,318,000</b>
A01202	House Rent Allowance				249,000	249,000	274,000
A01203	Conveyance Allowance				184,000	184,000	202,000
A01207	Washing Allowance				13,000	13,000	14,000
A01208	Dress Allowance				28,000	28,000	31,000
A0120D	Integrated Allowance				8,000	8,000	9,000
A01210	Risk Allowance				69,000	69,000	76,000
001	Risk Allowance				69,000	69,000	76,000
A01217	Medical Allowance				112,000	112,000	123,000
A0121T	Adhoc Relief Allowance 2013				30,000	30,000	33,000
A01226	Computer Allowance				19,000	19,000	21,000

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POLICE**

**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW5214 Regional Forensic Science Labortaory District Swat</b>					
A0122C Adhoc Relief Allowance - 2015			23,000	23,000	25,000
A01233 Unattractive Area Allowance			<u>88,000</u>	<u>88,000</u>	<u>97,000</u>
001 Unattractive Area Allowance			88,000	88,000	97,000
A0123L Scheduled Post Allowance for Police Officers			574,000	574,000	631,000
A0124H Special Allowance-2021			132,000	132,000	145,000
A0124L Weather Allowance			39,000	39,000	43,000
A0124N Disparity Reduction Allowance 2022- 15%			194,000	194,000	213,000
A0124R Adhoc Relief Allowance 2022			282,000	282,000	310,000
A0124X Adhoc Relief Allowance 2023			974,000	974,000	1,071,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>3,180,000</b></u>	<u><b>3,180,000</b></u>	<u><b>3,499,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>30,000</b></u>	<u><b>30,000</b></u>	<u><b>37,000</b></u>
A03202 Telephone and Trunk Call			30,000	30,000	37,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>	<u><b>1,488,000</b></u>
A03303 Electricity			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,488,000</u>
001 Electricity			1,200,000	1,200,000	1,488,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>1,700,000</b></u>	<u><b>1,700,000</b></u>	<u><b>1,700,000</b></u>
A03805 Travelling Allowance			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Travelling Allowance			200,000	200,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,500,000	1,500,000
<b>A039 TOTAL GENERAL</b>			<u><b>250,000</b></u>	<u><b>250,000</b></u>	<u><b>274,000</b></u>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Stationery			100,000	100,000	124,000
A03902 Printing and Publication			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Printing and publication			100,000	100,000	100,000

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**032102 PROVINCIAL POLICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032102 PROVINCIAL POLICE</b>					
<b>SW5214 Regional Forensic Science Labortaory District Swat</b>					
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u><b>400,000</b></u>	<u><b>400,000</b></u>	<u><b>2,000</b></u>
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>			<u><b>400,000</b></u>	<u><b>400,000</b></u>	<u><b>2,000</b></u>
A09899 Others			<u>400,000</u>	<u>400,000</u>	<u>2,000</u>
003 Purchase of Chemical			200,000	200,000	1,000
004 Purchase of Films			200,000	200,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>140,000</b></u>	<u><b>140,000</b></u>	<u><b>186,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>100,000</b></u>	<u><b>100,000</b></u>	<u><b>124,000</b></u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Transport			100,000	100,000	124,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>30,000</b></u>	<u><b>30,000</b></u>	<u><b>37,000</b></u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
001 Machinery and Equipment			30,000	30,000	37,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>25,000</b></u>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Regional Forensic Science Labortaory District Swat</b>			<b>14,567,000</b>	<b>14,567,000</b>	<b>15,618,000</b>



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**032111 TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
					Rs	Rs	Rs	
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>							
<b>032</b>	<b>POLICE</b>							
<b>0321</b>	<b>POLICE</b>							
<b>032111</b>	<b>TRAINING</b>							
<b>AD4431</b>	<b>Police School of Intelligence Abbottabad</b>							
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b>31,839,000</b>	<b>31,839,000</b>	<b>35,026,000</b>
<b>A011</b>	<b>TOTAL PAY</b>			<b>43</b>	<b>43</b>	<b>14,710,000</b>	<b>14,710,000</b>	<b>16,183,000</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>			<b>7</b>	<b>7</b>	<b>2,533,000</b>	<b>2,533,000</b>	<b>2,787,000</b>
A01101	Total Basic Pay Of Officer			7	7	2,533,000	2,533,000	2,787,000
S148	Superintendent Of Police	(BPS-18)	1	1	655,000			721,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	524,000			576,000
A057	Assistant	(BPS-16)	1	1	218,000			240,000
I012	Inspector	(BPS-16)	4	4	1,136,000			1,250,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>			<b>36</b>	<b>36</b>	<b>12,177,000</b>	<b>12,177,000</b>	<b>13,396,000</b>
A01151	Total Basic Pay Other Staff			36	36	12,177,000	12,177,000	13,396,000
S035	Senior Clerk	(BPS-14)	1	1	590,000			649,000
S114	Steno Typist	(BPS-14)	1	1	590,000			649,000
S138	Sub Inspector	(BPS-14)	3	3	1,616,000			1,778,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	502,000			552,000
J013	Junior Clerk	(BPS-11)	1	1	459,000			505,000
H015	Head Constable	(BPS-09)	3	3	1,343,000			1,477,000
H017	Head Constable Driver	(BPS-09)	1	1	448,000			493,000
C088	Constable	(BPS-07)	12	12	3,615,000			3,977,000
C089	Constable Driver	(BPS-07)	3	3	775,000			853,000
E019	Electrician	(BPS-07)	1	1	448,000			493,000
P047	Plumber	(BPS-06)	1	1	218,000			240,000
C095	Cook	(BPS-03)	2	2	393,000			432,000
L018	Langari	(BPS-03)	2	2	393,000			432,000
M010	Mali	(BPS-03)	1	1	197,000			217,000

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**032111 TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032111</b>	<b>TRAINING</b>						
<b>AD4431</b>	<b>Police School of Intelligence Abbottabad</b>						
N005	Naib Qasid	(BPS-03)	2	2	393,000		432,000
S162	Sweeper	(BPS-03)	1	1	197,000		217,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>17,129,000</u></b>	<b><u>17,129,000</u></b>	<b><u>18,843,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>17,129,000</u></b>	<b><u>17,129,000</u></b>	<b><u>18,843,000</u></b>
A01202	House Rent Allowance				1,328,000	1,328,000	1,461,000
A01203	Conveyance Allowance				1,204,000	1,204,000	1,324,000
A01207	Washing Allowance				153,000	153,000	168,000
A01208	Dress Allowance				159,000	159,000	175,000
A0120D	Integrated Allowance				68,000	68,000	75,000
A0120E	Housing Subsidy Allowance				123,000	123,000	135,000
A0120Q	Fixed Daily Allowance				912,000	912,000	1,003,000
A01210	Risk Allowance				<u>2,487,000</u>	<u>2,487,000</u>	<u>2,736,000</u>
001	Risk Allowance				2,487,000	2,487,000	2,736,000
A01217	Medical Allowance				769,000	769,000	846,000
A0121T	Adhoc Relief Allowance 2013				188,000	188,000	207,000
A01226	Computer Allowance				38,000	38,000	42,000
A0122C	Adhoc Relief Allowance - 2015				136,000	136,000	150,000
A0123L	Scheduled Post Allowance for Police Officers				574,000	574,000	631,000
A0124H	Special Allowance-2021				309,000	309,000	340,000
A0124L	Weather Allowance				40,000	40,000	44,000
A0124N	Disparity Reduction Allowance 2022- 15%				514,000	514,000	565,000
A0124R	Adhoc Relief Allowance 2022				1,645,000	1,645,000	1,810,000
A0124X	Adhoc Relief Allowance 2023				5,930,000	5,930,000	6,523,000
A01250	Incentive Allowance				<u>185,000</u>	<u>185,000</u>	<u>204,000</u>
001	Incentive Allowance				185,000	185,000	204,000
A01260	Ration Allowance				266,000	266,000	293,000
A01261	Constabulary Allowance for Police Personnel				101,000	101,000	111,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>5,835,000</u></b>	<b><u>5,835,000</u></b>	<b><u>8,627,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>170,000</u></b>	<b><u>170,000</u></b>	<b><u>206,000</u></b>

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**032111 TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>AD4431 Police School of Intelligence Abbottabad</b>					
A03201 Postage and Telegraph			20,000	20,000	20,000
A03202 Telephone and Trunk Call			150,000	150,000	186,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,650,000</u></b>	<b><u>1,650,000</u></b>	<b><u>4,500,000</u></b>
A03301 Gas			800,000	800,000	2,500,000
A03303 Electricity			<u>850,000</u>	<u>850,000</u>	<u>2,000,000</u>
001 Electricity			850,000	850,000	2,000,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,830,000</u></b>	<b><u>1,830,000</u></b>	<b><u>1,830,000</u></b>
A03805 Travelling Allowance			<u>230,000</u>	<u>230,000</u>	<u>230,000</u>
001 Travelling Allowance			230,000	230,000	230,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,600,000</u>	<u>1,600,000</u>	<u>1,600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,600,000	1,600,000	1,600,000
<b>A039 TOTAL GENERAL</b>			<b><u>2,185,000</u></b>	<b><u>2,185,000</u></b>	<b><u>2,091,000</u></b>
A03901 Stationery			<u>150,000</u>	<u>150,000</u>	<u>186,000</u>
001 Stationery			150,000	150,000	186,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>60,000</u>
001 Printing and publication			40,000	40,000	60,000
A03905 Newspapers Periodicals and Books			10,000	10,000	10,000
A03907 Advertising & Publicity			<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
001 Advertising and Publicity			35,000	35,000	35,000
A03936 Foreign/Inland Training Course Fee			1,500,000	1,500,000	1,600,000
A03970 Others			<u>450,000</u>	<u>450,000</u>	<u>200,000</u>
002 Other Contingencies			450,000	450,000	200,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
A06103 Cash awards			20,000	20,000	20,000

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**032111 TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>AD4431 Police School of Intelligence Abbottabad</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>615,000</u>	<u>615,000</u>	<u>745,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>500,000</u>	<u>500,000</u>	<u>620,000</u>
A13001 Transport			<u>500,000</u>	<u>500,000</u>	<u>620,000</u>
001 Transport			500,000	500,000	620,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>95,000</u>	<u>95,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>95,000</u>	<u>95,000</u>	<u>100,000</u>
001 Machinery and Equipment			95,000	95,000	100,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	20,000	25,000
<b>Police School of Intelligence Abbottabad</b>			<b>38,309,000</b>	<b>38,309,000</b>	<b>44,418,000</b>

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**032111 TRAINING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032111</b>	<b>TRAINING</b>						
<b>HG4137</b>	<b>Police Training Institution Hangu</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>344,137,000</u></b>	<b><u>344,137,000</u></b>	<b><u>378,623,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>491</u></b>	<b><u>491</u></b>	<b><u>170,574,000</u></b>	<b><u>170,574,000</u></b>	<b><u>187,636,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>31</u></b>	<b><u>31</u></b>	<b><u>21,551,000</u></b>	<b><u>21,551,000</u></b>	<b><u>23,707,000</u></b>
A01101	Total Basic Pay Of Officer		<u>31</u>	<u>31</u>	<u>21,143,000</u>	<u>21,143,000</u>	<u>23,258,000</u>
D167	Dy. Inspector General Of Police (Commandant)	(BPS-20)	1	1	1,758,000		1,934,000
S218	Superintendent Of Police (Deputy Commandant)	(BPS-18)	1	1	743,000		817,000
A007	Accounts Officer	(BPS-17)	1	1	590,000		649,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	1,387,000		1,526,000
M033	Medical Officer	(BPS-17)	1	1	590,000		649,000
S166	Superintendent	(BPS-17)	1	1	590,000		649,000
A057	Assistant	(BPS-16)	2	2	1,147,000		1,262,000
I012	Inspector	(BPS-16)	21	21	13,366,000		14,703,000
S115	Stenographer	(BPS-16)	1	1	972,000		1,069,000
A01102	Personal pay				363,000	363,000	399,000
A01105	Qualification Pay				45,000	45,000	50,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>460</u></b>	<b><u>460</u></b>	<b><u>149,023,000</u></b>	<b><u>149,023,000</u></b>	<b><u>163,929,000</u></b>
A01151	Total Basic Pay Other Staff		<u>460</u>	<u>460</u>	<u>149,004,000</u>	<u>149,004,000</u>	<u>163,908,000</u>
S035	Senior Clerk	(BPS-14)	2	2	1,136,000		1,250,000
S114	Steno Typist	(BPS-14)	3	3	819,000		901,000
S138	Sub Inspector	(BPS-14)	81	81	39,541,000		43,495,000
J091	Junior Technician	(BPS-12)	1	1	513,000		564,000
A149	Assistant Sub Inspector	(BPS-11)	47	47	18,608,000		20,469,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	207,000		228,000
J013	Junior Clerk	(BPS-11)	8	8	2,435,000		2,679,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032111</b>	<b>TRAINING</b>						
<b>HG4137</b>	<b>Police Training Institution Hangu</b>						
H015	Head Constable	(BPS-09)	84	84	27,726,000		30,499,000
H016	Head Constable (Reader)	(BPS-09)	1	1	295,000		325,000
H017	Head Constable Driver	(BPS-09)	2	2	906,000		997,000
C088	Constable	(BPS-07)	48	48	12,820,000		14,102,000
C089	Constable Driver	(BPS-07)	17	17	3,549,000		3,904,000
C144	Constable (Orderlies)	(BPS-07)	2	2	360,000		396,000
C359	Constable/Cook	(BPS-07)	83	83	21,971,000		24,168,000
T005	Tailor	(BPS-06)	2	2	721,000		793,000
B009	Barber	(BPS-04)	2	2	524,000		576,000
C012	Carpenter	(BPS-04)	1	1	175,000		193,000
C095	Cook	(BPS-04)	4	4	863,000		949,000
C154	Cobbler	(BPS-04)	1	1	175,000		193,000
D006	Daftari	(BPS-04)	1	1	207,000		228,000
F026	Fitter	(BPS-04)	1	1	164,000		180,000
L018	Langari	(BPS-04)	1	1	339,000		373,000
M018	Masson	(BPS-04)	1	1	175,000		193,000
P008	Painter	(BPS-04)	1	1	207,000		228,000
T006	Tailor Master	(BPS-04)	1	1	404,000		444,000
W040	Ward Servant	(BPS-04)	1	1	317,000		349,000
B006	Behishti	(BPS-03)	9	9	1,682,000		1,850,000
C057	Chowkidar	(BPS-03)	2	2	382,000		420,000
C095	Cook	(BPS-03)	24	24	4,412,000		4,853,000
H028	Head Mali	(BPS-03)	1	1	317,000		349,000
L018	Langari	(BPS-03)	4	4	917,000		1,009,000
M010	Mali	(BPS-03)	5	5	1,125,000		1,238,000
N005	Naib Qasid	(BPS-03)	2	2	939,000		1,033,000
S162	Sweeper	(BPS-03)	12	12	3,200,000		3,520,000
W012	Water Carrier	(BPS-03)	2	2	393,000		432,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032111</b>	<b>TRAINING</b>						
<b>HG4137</b>	<b>Police Training Institution Hangu</b>						
W049	Washerman	(BPS-03)	2	2	480,000		528,000
A01152	Personal pay				19,000	19,000	21,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>173,563,000</b>	<b>173,563,000</b>	<b>190,987,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>173,533,000</b>	<b>173,533,000</b>	<b>190,887,000</b>
A01202	House Rent Allowance				13,511,000	13,511,000	14,862,000
A01203	Conveyance Allowance				11,102,000	11,102,000	12,212,000
A01207	Washing Allowance				1,551,000	1,551,000	1,706,000
A01208	Dress Allowance				1,245,000	1,245,000	1,370,000
A0120D	Integrated Allowance				600,000	600,000	660,000
A0120Q	Fixed Daily Allowance				12,108,000	12,108,000	13,319,000
A01210	Risk Allowance				31,902,000	31,902,000	35,092,000
001	Risk Allowance				31,902,000	31,902,000	35,092,000
A01217	Medical Allowance				7,745,000	7,745,000	8,520,000
A0121A	Ad - hoc Allowance - 2011				2,000	2,000	2,000
A0121T	Adhoc Relief Allowance 2013				1,833,000	1,833,000	2,016,000
A01224	Entertainment Allowance				8,000	8,000	9,000
A01225	Instruction Allowance				7,026,000	7,026,000	7,729,000
A0122C	Adhoc Relief Allowance - 2015				1,522,000	1,522,000	1,674,000
A0122N	Special Conveyance Allowance to Disbalded Employees				76,000	76,000	84,000
A0123L	Scheduled Post Allowance for Police Officers				3,189,000	3,189,000	3,508,000
A0124H	Special Allowance-2021				473,000	473,000	520,000
A0124N	Disparity Reduction Allowance 2022- 15%				2,666,000	2,666,000	2,933,000
A0124R	Adhoc Relief Allowance 2022				15,103,000	15,103,000	16,613,000
A0124X	Adhoc Relief Allowance 2023				54,251,000	54,251,000	59,676,000
A01250	Incentive Allowance				2,500,000	2,500,000	2,750,000
001	Incentive Allowance				2,500,000	2,500,000	2,750,000
A01260	Ration Allowance				3,728,000	3,728,000	4,101,000
A01261	Constabulary Allowance for Police Personnel				1,360,000	1,360,000	1,496,000
A01270	Other				32,000	32,000	35,000
001	Others				32,000	32,000	35,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>HG4137 Police Training Institution Hangu</b>					
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>100,000</u></b>
A01274 Medical Charges			<u>30,000</u>	<u>30,000</u>	<u>100,000</u>
001 Medical Charges			30,000	30,000	100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>42,309,000</u></b>	<b><u>42,309,000</u></b>	<b><u>44,862,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>405,000</u></b>	<b><u>405,000</u></b>	<b><u>488,000</u></b>
A03201 Postage and Telegraph			60,000	60,000	60,000
A03202 Telephone and Trunk Call			345,000	345,000	428,000
<b>A033 TOTAL UTILITIES</b>			<b><u>27,000,000</u></b>	<b><u>27,000,000</u></b>	<b><u>30,000,000</u></b>
A03303 Electricity			<u>27,000,000</u>	<u>27,000,000</u>	<u>30,000,000</u>
001 Electricity			27,000,000	27,000,000	30,000,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>13,000,000</u></b>	<b><u>13,000,000</u></b>	<b><u>13,000,000</u></b>
A03805 Travelling Allowance			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 Travelling Allowance			1,000,000	1,000,000	1,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>12,000,000</u>	<u>12,000,000</u>	<u>12,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			12,000,000	12,000,000	12,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,904,000</u></b>	<b><u>1,904,000</u></b>	<b><u>1,374,000</u></b>
A03901 Stationery			<u>450,000</u>	<u>450,000</u>	<u>500,000</u>
001 Stationery			450,000	450,000	500,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			50,000	50,000	50,000
A03907 Advertising & Publicity			<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
001 Advertising and Publicity			4,000	4,000	4,000
A03936 Foreign/Inland Training Course Fee			500,000	500,000	500,000
A03970 Others			<u>900,000</u>	<u>900,000</u>	<u>320,000</u>
002 Other Contingencies			900,000	900,000	320,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>HG4137 Police Training Institution Hangu</b>					
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,500,000</u></b>	<b><u>1,500,000</u></b>	<b><u>1,500,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,500,000</u></b>	<b><u>1,500,000</u></b>	<b><u>1,500,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,500,000	1,500,000	1,500,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,013,000</u></b>	<b><u>1,013,000</u></b>	<b><u>180,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>1,013,000</u></b>	<b><u>1,013,000</u></b>	<b><u>180,000</u></b>
A06103 Cash awards			1,013,000	1,013,000	180,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>1,400,000</u></b>	<b><u>1,400,000</u></b>	<b><u>1,455,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>	<b><u>1,300,000</u></b>
A13001 Transport			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,300,000</u>
001 Transport			1,200,000	1,200,000	1,300,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>160,000</u></b>	<b><u>160,000</u></b>	<b><u>110,000</u></b>
A13101 Machinery and Equipment			<u>160,000</u>	<u>160,000</u>	<u>110,000</u>
001 Machinery and Equipment			160,000	160,000	110,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>45,000</u></b>
A13201 Furniture and Fixture			40,000	40,000	45,000
<b>Police Training Institution Hangu</b>			<b>390,359,000</b>	<b>390,359,000</b>	<b>426,620,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032111</b>	<b>TRAINING</b>						
<b>KT4430</b>	<b>Police School of Traffic Management Kohat</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b>34,213,000</b>	<b>34,213,000</b>	<b>37,638,000</b>
<b>A011</b>	<b>TOTAL PAY</b>			<b>72</b>	<b>72</b>	<b>12,886,000</b>	<b>14,177,000</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>			<b>6</b>	<b>6</b>	<b>2,817,000</b>	<b>3,099,000</b>
A01101	Total Basic Pay Of Officer			6	6	2,817,000	3,099,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	1,245,000		1,370,000
I012	Inspector	(BPS-16)	4	4	1,572,000		1,729,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>			<b>66</b>	<b>66</b>	<b>10,069,000</b>	<b>11,078,000</b>
A01151	Total Basic Pay Other Staff			66	66	10,069,000	11,078,000
S035	Senior Clerk	(BPS-14)	1	1	197,000		217,000
S138	Sub Inspector	(BPS-14)	10	10	1,911,000		2,102,000
A149	Assistant Sub Inspector	(BPS-11)	15	15	2,206,000		2,427,000
J013	Junior Clerk	(BPS-11)	2	2	317,000		349,000
H015	Head Constable	(BPS-09)	6	6	808,000		889,000
C088	Constable	(BPS-07)	25	25	3,101,000		3,411,000
C089	Constable Driver	(BPS-07)	1	1	415,000		457,000
C095	Cook	(BPS-03)	2	2	229,000		252,000
L018	Langari	(BPS-03)	2	2	229,000		252,000
M010	Mali	(BPS-03)	1	1	328,000		361,000
N005	Naib Qasid	(BPS-03)	1	1	328,000		361,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>21,327,000</b>	<b>21,327,000</b>	<b>23,461,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>21,327,000</b>	<b>21,327,000</b>	<b>23,461,000</b>
A01202	House Rent Allowance				1,625,000	1,625,000	1,788,000
A01203	Conveyance Allowance				1,439,000	1,439,000	1,583,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>KT4430 Police School of Traffic Management Kohat</b>					
A01207 Washing Allowance			161,000	161,000	177,000
A01208 Dress Allowance			122,000	122,000	134,000
A0120D Integrated Allowance			45,000	45,000	50,000
A0120Q Fixed Daily Allowance			1,344,000	1,344,000	1,478,000
A01210 Risk Allowance			<u>4,207,000</u>	<u>4,207,000</u>	<u>4,628,000</u>
001 Risk Allowance			4,207,000	4,207,000	4,628,000
A01217 Medical Allowance			940,000	940,000	1,034,000
A0121T Adhoc Relief Allowance 2013			180,000	180,000	198,000
A01225 Instruction Allowance			1,299,000	1,299,000	1,429,000
A01226 Computer Allowance			19,000	19,000	21,000
A0122C Adhoc Relief Allowance - 2015			122,000	122,000	134,000
A0123L Scheduled Post Allowance for Police Officers			574,000	574,000	631,000
A0124H Special Allowance-2021			44,000	44,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			169,000	169,000	186,000
A0124R Adhoc Relief Allowance 2022			1,758,000	1,758,000	1,934,000
A0124X Adhoc Relief Allowance 2023			6,238,000	6,238,000	6,862,000
A01250 Incentive Allowance			<u>365,000</u>	<u>365,000</u>	<u>402,000</u>
001 Incentive Allowance			365,000	365,000	402,000
A01260 Ration Allowance			496,000	496,000	546,000
A01261 Constabulary Allowance for Police Personnel			180,000	180,000	198,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>5,021,000</b></u>	<u><b>5,021,000</b></u>	<u><b>5,421,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>10,000</b></u>	<u><b>10,000</b></u>	<u><b>10,000</b></u>
A03201 Postage and Telegraph			10,000	10,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>3,300,000</b></u>	<u><b>3,300,000</b></u>	<u><b>3,300,000</b></u>
A03805 Travelling Allowance			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Travelling Allowance			100,000	100,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>3,200,000</u>	<u>3,200,000</u>	<u>3,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			3,200,000	3,200,000	3,200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>KT4430 Police School of Traffic Management Kohat</b>					
<b>A039 TOTAL GENERAL</b>			<u>1,711,000</u>	<u>1,711,000</u>	<u>2,111,000</u>
A03901 Stationery			<u>310,000</u>	<u>310,000</u>	<u>384,000</u>
001 Stationery			310,000	310,000	384,000
A03902 Printing and Publication			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Printing and publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			10,000	10,000	10,000
A03907 Advertising & Publicity			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
001 Advertising and Publicity			17,000	17,000	17,000
A03936 Foreign/Inland Training Course Fee			1,174,000	1,174,000	1,500,000
A03970 Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
002 Other Contingencies			100,000	100,000	100,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000	1,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,700,000</u>	<u>1,700,000</u>	<u>1,341,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,201,000</u>
A13001 Transport			<u>1,200,000</u>	<u>1,200,000</u>	<u>1,201,000</u>
001 Transport			1,200,000	1,200,000	1,201,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>100,000</u>	<u>100,000</u>	<u>90,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>90,000</u>
001 Machinery and Equipment			100,000	100,000	90,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>400,000</u>	<u>400,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			400,000	400,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
KT4430 Police School of Traffic Management Kohat					
Police School of Traffic Management Kohat			40,935,000	40,935,000	44,401,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>MA4300 Police Training Centre Mansehra</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>73,842,000</u></b>	<b><u>73,842,000</u></b>	<b><u>81,220,000</u></b>
<b>A011 TOTAL PAY</b>	<b>98</b>	<b>98</b>	<b><u>36,658,000</u></b>	<b><u>36,658,000</u></b>	<b><u>40,322,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>3,266,000</u></b>	<b><u>3,266,000</u></b>	<b><u>3,593,000</u></b>
A01101 Total Basic Pay Of Officer	5	5	<u>3,266,000</u>	<u>3,266,000</u>	<u>3,593,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	1,267,000		1,394,000
D055 Deputy Superintendent Of Police (BPS-17)	1	1	448,000		493,000
A057 Assistant (BPS-16)	1	1	590,000		649,000
I012 Inspector (BPS-16)	2	2	961,000		1,057,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>93</b>	<b>93</b>	<b><u>33,392,000</u></b>	<b><u>33,392,000</u></b>	<b><u>36,729,000</u></b>
A01151 Total Basic Pay Other Staff	93	93	<u>33,392,000</u>	<u>33,392,000</u>	<u>36,729,000</u>
S035 Senior Clerk (BPS-14)	1	1	612,000		673,000
S114 Steno Typist (BPS-14)	1	1	273,000		300,000
S138 Sub Inspector (BPS-14)	6	6	4,161,000		4,577,000
J091 Junior Technician (BPS-12)	1	1	295,000		325,000
A149 Assistant Sub Inspector (BPS-11)	13	13	6,628,000		7,291,000
J013 Junior Clerk (BPS-11)	2	2	852,000		937,000
H015 Head Constable (BPS-09)	20	20	7,295,000		8,025,000
C088 Constable (BPS-07)	20	20	5,962,000		6,558,000
C089 Constable Driver (BPS-07)	4	4	1,070,000		1,177,000
B009 Barber (BPS-04)	2	2	524,000		576,000
C154 Cobbler (BPS-04)	2	2	524,000		576,000
C012 Carpenter (BPS-03)	1	1	273,000		300,000
C095 Cook (BPS-03)	10	10	2,391,000		2,630,000
M010 Mali (BPS-03)	1	1	240,000		264,000
M018 Masson (BPS-03)	1	1	251,000		276,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>MA4300 Police Training Centre Mansehra</b>					
N005 Naib Qasid (BPS-03)	2	2	502,000		552,000
S162 Sweeper (BPS-03)	3	3	764,000		840,000
W012 Water Carrier (BPS-03)	1	1	262,000		288,000
W049 Washerman (BPS-03)	2	2	513,000		564,000
<b>A012 TOTAL ALLOWANCES</b>			<b>37,184,000</b>	<b>37,184,000</b>	<b>40,898,000</b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b>37,184,000</b>	<b>37,184,000</b>	<b>40,898,000</b>
A01202 House Rent Allowance			2,956,000	2,956,000	3,252,000
A01203 Conveyance Allowance			2,540,000	2,540,000	2,794,000
A01207 Washing Allowance			489,000	489,000	538,000
A01208 Dress Allowance			400,000	400,000	440,000
A0120D Integrated Allowance			230,000	230,000	253,000
A0120Q Fixed Daily Allowance			2,229,000	2,229,000	2,452,000
A01210 Risk Allowance			<u>6,014,000</u>	<u>6,014,000</u>	<u>6,615,000</u>
001 Risk Allowance			6,014,000	6,014,000	6,615,000
A01217 Medical Allowance			1,782,000	1,782,000	1,960,000
A0121B Health Professional Allowance			189,000	189,000	208,000
A0121T Adhoc Relief Allowance 2013			403,000	403,000	443,000
A01225 Instruction Allowance			1,951,000	1,951,000	2,146,000
A0122C Adhoc Relief Allowance - 2015			264,000	264,000	290,000
A0122N Special Conveyance Allowance to Disabled Employees			76,000	76,000	84,000
A01239 Special allowance			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Special Allowance			1,000	1,000	1,000
A0124H Special Allowance-2021			176,000	176,000	194,000
A0124L Weather Allowance			107,000	107,000	118,000
A0124N Disparity Reduction Allowance 2022- 15%			873,000	873,000	960,000
A0124R Adhoc Relief Allowance 2022			3,322,000	3,322,000	3,654,000
A0124X Adhoc Relief Allowance 2023			11,713,000	11,713,000	12,884,000
A01250 Incentive Allowance			<u>495,000</u>	<u>495,000</u>	<u>545,000</u>
001 Incentive Allowance			495,000	495,000	545,000
A01254 Anaesthesia Allowance			1,000	1,000	1,000
A01260 Ration Allowance			717,000	717,000	789,000
A01261 Constabulary Allowance for Police Personnel			252,000	252,000	277,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>MA4300 Police Training Centre Mansehra</b>					
A01270 Other			<u>4,000</u>	<u>4,000</u>	
001 Others			4,000	4,000	
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>14,884,000</u></b>	<b><u>14,884,000</u></b>	<b><u>16,541,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>294,000</u></b>	<b><u>294,000</u></b>	<b><u>363,000</u></b>
A03201 Postage and Telegraph			8,000	8,000	8,000
A03202 Telephone and Trunk Call			286,000	286,000	355,000
<b>A033 TOTAL UTILITIES</b>			<b><u>7,000,000</u></b>	<b><u>7,000,000</u></b>	<b><u>8,680,000</u></b>
A03303 Electricity			<u>7,000,000</u>	<u>7,000,000</u>	<u>8,680,000</u>
001 Electricity			7,000,000	7,000,000	8,680,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>6,500,000</u></b>	<b><u>6,500,000</u></b>	<b><u>6,500,000</u></b>
A03805 Travelling Allowance			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Travelling Allowance			500,000	500,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>6,000,000</u>	<u>6,000,000</u>	<u>6,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			6,000,000	6,000,000	6,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,090,000</u></b>	<b><u>1,090,000</u></b>	<b><u>998,000</u></b>
A03901 Stationery			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
001 Stationery			200,000	200,000	248,000
A03902 Printing and Publication			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Printing and publication			100,000	100,000	100,000
A03905 Newspapers Periodicals and Books			10,000	10,000	10,000
A03907 Advertising & Publicity			<u>180,000</u>	<u>180,000</u>	<u>100,000</u>
001 Advertising and Publicity			180,000	180,000	100,000
A03936 Foreign/Inland Training Course Fee			500,000	500,000	500,000
A03970 Others			<u>100,000</u>	<u>100,000</u>	<u>40,000</u>
002 Other Contingencies			100,000	100,000	40,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>30,000</u></b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>MA4300 Police Training Centre Mansehra</b>					
<b>A061 TOTAL SCHOLARSHIP</b>			<u>50,000</u>	<u>50,000</u>	<u>30,000</u>
A06103 Cash awards			50,000	50,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,295,000</u>	<u>1,295,000</u>	<u>1,185,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>995,000</u>	<u>995,000</u>	<u>1,010,000</u>
A13001 Transport			<u>995,000</u>	<u>995,000</u>	<u>1,010,000</u>
001 Transport			995,000	995,000	1,010,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>250,000</u>	<u>250,000</u>	<u>120,000</u>
A13101 Machinery and Equipment			<u>250,000</u>	<u>250,000</u>	<u>120,000</u>
001 Machinery and Equipment			250,000	250,000	120,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
A13201 Furniture and Fixture			50,000	50,000	55,000
<b>Police Training Centre Mansehra</b>			<b>90,071,000</b>	<b>90,071,000</b>	<b>98,976,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032111</b>	<b>TRAINING</b>						
<b>MR4736</b>	<b>Police Public Disorder &amp; Riot Management Mardan</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>26,191,000</u></b>	<b><u>26,191,000</u></b>	<b><u>28,811,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>30</b>	<b>30</b>	<b><u>12,582,000</u></b>	<b><u>12,582,000</u></b>	<b><u>13,842,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b><u>3,047,000</u></b>	<b><u>3,047,000</u></b>	<b><u>3,352,000</u></b>
A01101	Total Basic Pay Of Officer		4	4	<u>3,047,000</u>	<u>3,047,000</u>	<u>3,352,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	1,092,000		1,201,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	863,000		949,000
A057	Assistant	(BPS-16)	1	1	546,000		601,000
I012	Inspector	(BPS-16)	1	1	546,000		601,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>26</b>	<b>26</b>	<b><u>9,535,000</u></b>	<b><u>9,535,000</u></b>	<b><u>10,490,000</u></b>
A01151	Total Basic Pay Other Staff		26	26	<u>9,535,000</u>	<u>9,535,000</u>	<u>10,490,000</u>
S138	Sub Inspector	(BPS-14)	2	2	1,048,000		1,153,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	2,009,000		2,210,000
H015	Head Constable	(BPS-09)	3	3	1,114,000		1,225,000
C088	Constable	(BPS-07)	10	10	3,440,000		3,784,000
C089	Constable Driver	(BPS-07)	1	1	339,000		373,000
C095	Cook	(BPS-03)	1	1	317,000		349,000
L018	Langari	(BPS-03)	1	1	317,000		349,000
M010	Mali	(BPS-03)	1	1	317,000		349,000
N005	Naib Qasid	(BPS-03)	1	1	317,000		349,000
S162	Sweeper	(BPS-03)	1	1	317,000		349,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>13,609,000</u></b>	<b><u>13,609,000</u></b>	<b><u>14,969,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>13,609,000</u></b>	<b><u>13,609,000</u></b>	<b><u>14,969,000</u></b>
A01202	House Rent Allowance				1,059,000	1,059,000	1,165,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>MR4736 Police Public Disorder &amp; Riot Management Mardan</b>					
A01203 Conveyance Allowance			894,000	894,000	983,000
A01207 Washing Allowance			103,000	103,000	113,000
A01208 Dress Allowance			93,000	93,000	102,000
A0120D Integrated Allowance			38,000	38,000	42,000
A0120Q Fixed Daily Allowance			839,000	839,000	923,000
A01210 Risk Allowance			<u>2,289,000</u>	<u>2,289,000</u>	<u>2,518,000</u>
001 Risk Allowance			2,289,000	2,289,000	2,518,000
A01217 Medical Allowance			580,000	580,000	638,000
A0121T Adhoc Relief Allowance 2013			159,000	159,000	175,000
A01226 Computer Allowance			19,000	19,000	21,000
A0122C Adhoc Relief Allowance - 2015			113,000	113,000	124,000
A0123L Scheduled Post Allowance for Police Officers			574,000	574,000	631,000
A0124H Special Allowance-2021			88,000	88,000	97,000
A0124L Weather Allowance			11,000	11,000	12,000
A0124N Disparity Reduction Allowance 2022- 15%			228,000	228,000	251,000
A0124R Adhoc Relief Allowance 2022			1,324,000	1,324,000	1,456,000
A0124X Adhoc Relief Allowance 2023			4,644,000	4,644,000	5,108,000
A01250 Incentive Allowance			<u>186,000</u>	<u>186,000</u>	<u>205,000</u>
001 Incentive Allowance			186,000	186,000	205,000
A01260 Ration Allowance			265,000	265,000	292,000
A01261 Constabulary Allowance for Police Personnel			103,000	103,000	113,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>5,413,000</b></u>	<u><b>5,413,000</b></u>	<u><b>5,431,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>86,000</b></u>	<u><b>86,000</b></u>	<u><b>105,000</b></u>
A03201 Postage and Telegraph			6,000	6,000	6,000
A03202 Telephone and Trunk Call			80,000	80,000	99,000
<b>A033 TOTAL UTILITIES</b>			<u><b>1,000</b></u>	<u><b>1,000</b></u>	<u><b>1,000</b></u>
A03303 Electricity			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001 Electricity			1,000	1,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>MR4736 Police Public Disorder &amp; Riot Management Mardan</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>3,310,000</u></b>	<b><u>3,310,000</u></b>	<b><u>3,310,000</u></b>
A03805 Travelling Allowance			<u>310,000</u>	<u>310,000</u>	<u>310,000</u>
001 Travelling Allowance			310,000	310,000	310,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>3,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			3,000,000	3,000,000	3,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>2,016,000</u></b>	<b><u>2,016,000</u></b>	<b><u>2,015,000</u></b>
A03901 Stationery			<u>79,000</u>	<u>79,000</u>	<u>98,000</u>
001 Stationery			79,000	79,000	98,000
A03902 Printing and Publication			<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
001 Printing and publication			78,000	78,000	78,000
A03905 Newspapers Periodicals and Books			12,000	12,000	12,000
A03907 Advertising & Publicity			<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
001 Advertising and Publicity			59,000	59,000	59,000
A03936 Foreign/Inland Training Course Fee			1,688,000	1,688,000	1,688,000
A03970 Others			<u>100,000</u>	<u>100,000</u>	<u>80,000</u>
002 Other Contingencies			100,000	100,000	80,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,362,000</u></b>	<b><u>1,362,000</u></b>	<b><u>1,362,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>1,362,000</u></b>	<b><u>1,362,000</u></b>	<b><u>1,362,000</u></b>
A04114 Superannuation Encashment of L.P.R			1,362,000	1,362,000	1,362,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>10,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>20,000</u></b>	<b><u>20,000</u></b>	<b><u>10,000</u></b>
A06103 Cash awards			20,000	20,000	10,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>447,000</u></b>	<b><u>447,000</u></b>	<b><u>540,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>357,000</u></b>	<b><u>357,000</u></b>	<b><u>443,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>MR4736 Police Public Disorder &amp; Riot Management Mardan</b>					
A13001 Transport			<u>357,000</u>	<u>357,000</u>	<u>443,000</u>
001 Transport			357,000	357,000	443,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13101 Machinery and Equipment			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Machinery and Equipment			60,000	60,000	60,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13201 Furniture and Fixture			30,000	30,000	37,000
<b>Police Public Disorder &amp; Riot Management Mardan</b>			<b>33,433,000</b>	<b>33,433,000</b>	<b>36,154,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032111</b>	<b>TRAINING</b>						
<b>NR4305</b>	<b>Police School of Explosive Handling Nowshera</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>22,233,000</u>	<u>22,233,000</u>	<u>24,460,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>33</b>	<b>33</b>	<u>10,929,000</u>	<u>10,929,000</u>	<u>12,025,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<u>3,865,000</u>	<u>3,865,000</u>	<u>4,252,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>3,865,000</u>	<u>3,865,000</u>	<u>4,252,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	1,168,000		1,285,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	939,000		1,033,000
A057	Assistant	(BPS-16)	1	1	590,000		649,000
I012	Inspector	(BPS-16)	2	2	1,168,000		1,285,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>28</b>	<b>28</b>	<u>7,064,000</u>	<u>7,064,000</u>	<u>7,773,000</u>
A01151	Total Basic Pay Other Staff		28	28	<u>7,064,000</u>	<u>7,064,000</u>	<u>7,773,000</u>
S138	Sub Inspector	(BPS-14)	4	4	1,420,000		1,562,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	546,000		601,000
J013	Junior Clerk	(BPS-11)	1	1	295,000		325,000
H015	Head Constable	(BPS-09)	3	3	753,000		828,000
H017	Head Constable Driver	(BPS-09)	1	1	251,000		276,000
C088	Constable	(BPS-07)	8	8	1,856,000		2,042,000
C089	Constable Driver	(BPS-07)	1	1	229,000		252,000
C095	Cook	(BPS-03)	2	2	426,000		469,000
L018	Langari	(BPS-03)	2	2	426,000		469,000
M010	Mali	(BPS-03)	1	1	218,000		240,000
N005	Naib Qasid	(BPS-03)	2	2	426,000		469,000
S162	Sweeper	(BPS-03)	1	1	218,000		240,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>11,304,000</u>	<u>11,304,000</u>	<u>12,435,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>NR4305 Police School of Explosive Handling Nowshera</b>					
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>11,304,000</u></b>	<b><u>11,304,000</u></b>	<b><u>12,435,000</u></b>
A01202 House Rent Allowance			937,000	937,000	1,031,000
A01203 Conveyance Allowance			801,000	801,000	881,000
A01207 Washing Allowance			127,000	127,000	140,000
A01208 Dress Allowance			147,000	147,000	162,000
A0120D Integrated Allowance			60,000	60,000	66,000
A0120Q Fixed Daily Allowance			596,000	596,000	656,000
A01210 Risk Allowance			<u>1,654,000</u>	<u>1,654,000</u>	<u>1,819,000</u>
001 Risk Allowance			1,654,000	1,654,000	1,819,000
A01217 Medical Allowance			510,000	510,000	561,000
A0121T Adhoc Relief Allowance 2013			153,000	153,000	168,000
A01226 Computer Allowance			8,000	8,000	9,000
A0122C Adhoc Relief Allowance - 2015			91,000	91,000	100,000
A0123L Scheduled Post Allowance for Police Officers			717,000	717,000	789,000
A0124H Special Allowance-2021			62,000	62,000	68,000
A0124N Disparity Reduction Allowance 2022- 15%			262,000	262,000	288,000
A0124R Adhoc Relief Allowance 2022			1,043,000	1,043,000	1,147,000
A0124X Adhoc Relief Allowance 2023			3,759,000	3,759,000	4,135,000
A01250 Incentive Allowance			<u>137,000</u>	<u>137,000</u>	<u>151,000</u>
001 Incentive Allowance			137,000	137,000	151,000
A01260 Ration Allowance			176,000	176,000	194,000
A01261 Constabulary Allowance for Police Personnel			64,000	64,000	70,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>2,536,000</u></b>	<b><u>2,536,000</u></b>	<b><u>2,659,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>50,000</u></b>
A03202 Telephone and Trunk Call			40,000	40,000	50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,650,000</u></b>	<b><u>1,650,000</u></b>	<b><u>1,650,000</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			50,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>NR4305 Police School of Explosive Handling Nowshera</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,600,000</u>	<u>1,600,000</u>	<u>1,600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,600,000	1,600,000	1,600,000
<b>A039 TOTAL GENERAL</b>			<b><u>846,000</u></b>	<b><u>846,000</u></b>	<b><u>959,000</u></b>
A03901 Stationery			<u>54,000</u>	<u>54,000</u>	<u>67,000</u>
001 Stationery			54,000	54,000	67,000
A03902 Printing and Publication			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
001 Printing and publication			54,000	54,000	54,000
A03905 Newspapers Periodicals and Books			8,000	8,000	8,000
A03936 Foreign/Inland Training Course Fee			700,000	700,000	800,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			30,000	30,000	30,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>78,000</u></b>	<b><u>78,000</u></b>	<b><u>109,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>54,000</u></b>	<b><u>54,000</u></b>	<b><u>67,000</u></b>
A13001 Transport			<u>54,000</u>	<u>54,000</u>	<u>67,000</u>
001 Transport			54,000	54,000	67,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>14,000</u></b>	<b><u>14,000</u></b>	<b><u>17,000</u></b>
A13101 Machinery and Equipment			<u>14,000</u>	<u>14,000</u>	<u>17,000</u>
001 Machinery and Equipment			14,000	14,000	17,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>25,000</u></b>
A13201 Furniture and Fixture			10,000	10,000	25,000
<b>Police School of Explosive Handling Nowshera</b>			<b>24,847,000</b>	<b>24,847,000</b>	<b>27,228,000</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032111</b>	<b>TRAINING</b>						
<b>NR4329</b>	<b>Elite Police Training School Hakeemabad Nowshera</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>137,052,000</u>	<u>137,052,000</u>	<u>150,758,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>192</b>	<b>192</b>	<u>73,816,000</u>	<u>73,816,000</u>	<u>81,198,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>18</b>	<b>18</b>	<u>24,022,000</u>	<u>24,022,000</u>	<u>26,424,000</u>
A01101	Total Basic Pay Of Officer		18	18	<u>24,013,000</u>	<u>24,013,000</u>	<u>26,414,000</u>
S148	Superintendent Of Police	(BPS-19)	1	1	2,326,000		2,559,000
S148	Superintendent Of Police	(BPS-18)	1	1	2,370,000		2,607,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	4,641,000		5,105,000
M033	Medical Officer	(BPS-17)	1	1	1,114,000		1,225,000
A057	Assistant	(BPS-16)	2	2	3,090,000		3,399,000
I012	Inspector	(BPS-16)	10	10	7,742,000		8,516,000
S115	Stenographer	(BPS-16)	1	1	2,730,000		3,003,000
A01105	Qualification Pay				9,000	9,000	10,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>174</b>	<b>174</b>	<u>49,794,000</u>	<u>49,794,000</u>	<u>54,774,000</u>
A01151	Total Basic Pay Other Staff		174	174	<u>49,794,000</u>	<u>49,794,000</u>	<u>54,774,000</u>
S035	Senior Clerk	(BPS-14)	2	2	2,446,000		2,691,000
S114	Steno Typist	(BPS-14)	2	2	2,446,000		2,691,000
S138	Sub Inspector	(BPS-14)	20	20	4,903,000		5,393,000
J091	Junior Technician	(BPS-12)	1	1	306,000		337,000
A149	Assistant Sub Inspector	(BPS-11)	25	25	8,168,000		8,985,000
J013	Junior Clerk	(BPS-11)	3	3	4,084,000		4,492,000
H015	Head Constable	(BPS-09)	32	32	8,168,000		8,985,000
C088	Constable	(BPS-07)	40	40	8,168,000		8,985,000
E019	Electrician	(BPS-07)	2	2	1,299,000		1,429,000
D006	Daftari	(BPS-06)	1	1	819,000		901,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032111</b>	<b>TRAINING</b>						
<b>NR4329</b>	<b>Elite Police Training School Hakeemabad Nowshera</b>						
C012	Carpenter	(BPS-04)	2	2	491,000		540,000
C154	Cobbler	(BPS-04)	3	3	732,000		805,000
F026	Fitter	(BPS-04)	2	2	491,000		540,000
B009	Barber	(BPS-03)	4	4	983,000		1,081,000
C095	Cook	(BPS-03)	6	6	1,147,000		1,262,000
L018	Langari	(BPS-03)	6	6	983,000		1,081,000
M010	Mali	(BPS-03)	3	3	732,000		805,000
M018	Masson	(BPS-03)	2	2	480,000		528,000
N005	Naib Qasid	(BPS-03)	8	8	1,310,000		1,441,000
S162	Sweeper	(BPS-03)	6	6	983,000		1,081,000
W049	Washerman	(BPS-03)	4	4	655,000		721,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>63,236,000</b>	<b>63,236,000</b>	<b>69,560,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>63,236,000</b>	<b>63,236,000</b>	<b>69,560,000</b>
A01202	House Rent Allowance				4,475,000	4,475,000	4,923,000
A01203	Conveyance Allowance				3,862,000	3,862,000	4,248,000
A01207	Washing Allowance				686,000	686,000	755,000
A01208	Dress Allowance				650,000	650,000	715,000
A0120D	Integrated Allowance				318,000	318,000	350,000
A0120Q	Fixed Daily Allowance				3,260,000	3,260,000	3,586,000
A0120S	Elite force allowance				4,094,000	4,094,000	4,503,000
A01210	Risk Allowance				<u>9,483,000</u>	<u>9,483,000</u>	<u>10,431,000</u>
001	Risk Allowance				9,483,000	9,483,000	10,431,000
A01217	Medical Allowance				2,717,000	2,717,000	2,989,000
A0121T	Adhoc Relief Allowance 2013				704,000	704,000	774,000
A01225	Instruction Allowance				1,656,000	1,656,000	1,822,000
A01226	Computer Allowance				19,000	19,000	21,000
A0122C	Adhoc Relief Allowance - 2015				475,000	475,000	523,000
A0122N	Special Conveyance Allowance to Disbaled Employees				76,000	76,000	84,000
A01233	Unattractive Area Allowance				<u>29,000</u>	<u>29,000</u>	<u>32,000</u>
001	Unattractive Area Allowance				29,000	29,000	32,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>NR4329 Elite Police Training School Hakeemabad Nowshera</b>					
A0123L Scheduled Post Allowance for Police Officers			2,420,000	2,420,000	2,662,000
A0124H Special Allowance-2021			309,000	309,000	340,000
A0124N Disparity Reduction Allowance 2022- 15%			1,353,000	1,353,000	1,488,000
A0124R Adhoc Relief Allowance 2022			5,451,000	5,451,000	5,996,000
A0124X Adhoc Relief Allowance 2023			19,004,000	19,004,000	20,904,000
A01250 Incentive Allowance			<u>771,000</u>	<u>771,000</u>	<u>848,000</u>
001 Incentive Allowance			771,000	771,000	848,000
A01260 Ration Allowance			1,051,000	1,051,000	1,156,000
A01261 Constabulary Allowance for Police Personnel			373,000	373,000	410,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>73,407,000</u></b>	<b><u>73,407,000</u></b>	<b><u>78,433,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>184,000</u></b>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and Trunk Call			140,000	140,000	174,000
<b>A033 TOTAL UTILITIES</b>			<b><u>60,000,000</u></b>	<b><u>60,000,000</u></b>	<b><u>65,000,000</u></b>
A03303 Electricity			<u>60,000,000</u>	<u>60,000,000</u>	<u>65,000,000</u>
001 Electricity			60,000,000	60,000,000	65,000,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>12,500,000</u></b>	<b><u>12,500,000</u></b>	<b><u>12,500,000</u></b>
A03805 Travelling Allowance			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 Travelling Allowance			500,000	500,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>12,000,000</u>	<u>12,000,000</u>	<u>12,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			12,000,000	12,000,000	12,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>757,000</u></b>	<b><u>757,000</u></b>	<b><u>749,000</u></b>
A03901 Stationery			<u>300,000</u>	<u>300,000</u>	<u>372,000</u>
001 Stationery			300,000	300,000	372,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>NR4329 Elite Police Training School Hakeemabad Nowshera</b>					
A03902 Printing and Publication			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Printing and publication			150,000	150,000	150,000
A03905 Newspapers Periodicals and Books			7,000	7,000	7,000
A03936 Foreign/Inland Training Course Fee			100,000	100,000	100,000
A03970 Others			<u>200,000</u>	<u>200,000</u>	<u>120,000</u>
002 Other Contingencies			200,000	200,000	120,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
<b>A041 TOTAL PENSION</b>			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000	1,000	1,000
<b>A06 TOTAL TRANSFERS</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A06103 Cash awards			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,150,000</u>	<u>1,150,000</u>	<u>1,405,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,240,000</u>
A13001 Transport			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,240,000</u>
001 Transport			1,000,000	1,000,000	1,240,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>140,000</u>	<u>140,000</u>	<u>140,000</u>
A13101 Machinery and Equipment			<u>140,000</u>	<u>140,000</u>	<u>140,000</u>
001 Machinery and Equipment			140,000	140,000	140,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			10,000	10,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
NR4329 Elite Police Training School Hakeemabad Nowshera					
			211,660,000	211,660,000	230,647,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032111</b>	<b>TRAINING</b>						
<b>PR5835</b>	<b>Police School of Investigation Hayatabad Peshawar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b>28,082,000</b>	<b>28,082,000</b>	<b>30,892,000</b>
<b>A011</b>	<b>TOTAL PAY</b>			<b>40</b>	<b>40</b>	<b>12,362,000</b>	<b>13,598,000</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>			<b>5</b>	<b>5</b>	<b>1,626,000</b>	<b>1,788,000</b>
A01101	Total Basic Pay Of Officer			5	5	1,626,000	1,788,000
S148	Superintendent Of Police	(BPS-18)	1	1	491,000		540,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	393,000		432,000
A057	Assistant	(BPS-16)	1	1	251,000		276,000
I012	Inspector	(BPS-16)	2	2	491,000		540,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>			<b>35</b>	<b>35</b>	<b>10,736,000</b>	<b>11,810,000</b>
A01151	Total Basic Pay Other Staff			35	35	10,736,000	11,810,000
S035	Senior Clerk	(BPS-14)	1	1	448,000		493,000
S114	Steno Typist	(BPS-14)	1	1	448,000		493,000
S138	Sub Inspector	(BPS-14)	2	2	885,000		974,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	339,000		373,000
J013	Junior Clerk	(BPS-11)	1	1	360,000		396,000
H015	Head Constable	(BPS-09)	3	3	939,000		1,033,000
H017	Head Constable Driver	(BPS-09)	1	1	317,000		349,000
C088	Constable	(BPS-07)	12	12	3,440,000		3,784,000
C089	Constable Driver	(BPS-07)	3	3	863,000		949,000
E019	Electrician	(BPS-07)	1	1	306,000		337,000
P047	Plumber	(BPS-06)	1	1	295,000		325,000
C095	Cook	(BPS-03)	2	2	524,000		576,000
L018	Langari	(BPS-03)	2	2	524,000		576,000
M010	Mali	(BPS-03)	1	1	262,000		288,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032111</b>	<b>TRAINING</b>						
<b>PR5835</b>	<b>Police School of Investigation Hayatabad Peshawar</b>						
N005	Naib Qasid	(BPS-03)	2	2	524,000		576,000
S162	Sweeper	(BPS-03)	1	1	262,000		288,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>15,720,000</u></b>	<b><u>15,720,000</u></b>	<b><u>17,294,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>15,720,000</u></b>	<b><u>15,720,000</u></b>	<b><u>17,294,000</u></b>
A01202	House Rent Allowance				2,296,000	2,296,000	2,526,000
A01203	Conveyance Allowance				958,000	958,000	1,054,000
A01207	Washing Allowance				156,000	156,000	172,000
A01208	Dress Allowance				167,000	167,000	184,000
A0120D	Integrated Allowance				68,000	68,000	75,000
A0120E	Housing Subsidy Allowance				190,000	190,000	209,000
A0120Q	Fixed Daily Allowance				799,000	799,000	879,000
A01210	Risk Allowance				<u>2,259,000</u>	<u>2,259,000</u>	<u>2,485,000</u>
001	Risk Allowance				2,259,000	2,259,000	2,485,000
A01217	Medical Allowance				688,000	688,000	757,000
A0121T	Adhoc Relief Allowance 2013				140,000	140,000	154,000
A0122C	Adhoc Relief Allowance - 2015				105,000	105,000	116,000
A0123L	Scheduled Post Allowance for Police Officers				1,168,000	1,168,000	1,285,000
A0124H	Special Allowance-2021				101,000	101,000	111,000
A0124N	Disparity Reduction Allowance 2022- 15%				278,000	278,000	306,000
A0124R	Adhoc Relief Allowance 2022				1,313,000	1,313,000	1,444,000
A0124X	Adhoc Relief Allowance 2023				4,481,000	4,481,000	4,929,000
A01250	Incentive Allowance				<u>198,000</u>	<u>198,000</u>	<u>218,000</u>
001	Incentive Allowance				198,000	198,000	218,000
A01260	Ration Allowance				263,000	263,000	289,000
A01261	Constabulary Allowance for Police Personnel				92,000	92,000	101,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>4,672,000</u></b>	<b><u>4,672,000</u></b>	<b><u>4,936,000</u></b>
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>1,240,000</u></b>
A03303	Electricity				<u>1,000,000</u>	<u>1,000,000</u>	<u>1,240,000</u>
001	Electricity				1,000,000	1,000,000	1,240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>PR5835 Police School of Investigation Hayatabad Peshawar</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>1,936,000</u></b>	<b><u>1,936,000</u></b>	<b><u>1,936,000</u></b>
A03805 Travelling Allowance			<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
001 Travelling Allowance			36,000	36,000	36,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,900,000</u>	<u>1,900,000</u>	<u>1,900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,900,000	1,900,000	1,900,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,736,000</u></b>	<b><u>1,736,000</u></b>	<b><u>1,760,000</u></b>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>124,000</u>
001 Stationery			100,000	100,000	124,000
A03902 Printing and Publication			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Printing and publication			80,000	80,000	80,000
A03905 Newspapers Periodicals and Books			6,000	6,000	6,000
A03936 Foreign/Inland Training Course Fee			1,500,000	1,500,000	1,500,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			50,000	50,000	50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>775,000</u></b>	<b><u>775,000</u></b>	<b><u>931,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>610,000</u></b>	<b><u>610,000</u></b>	<b><u>756,000</u></b>
A13001 Transport			<u>610,000</u>	<u>610,000</u>	<u>756,000</u>
001 Transport			610,000	610,000	756,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>140,000</u></b>	<b><u>140,000</u></b>	<b><u>145,000</u></b>
A13101 Machinery and Equipment			<u>140,000</u>	<u>140,000</u>	<u>145,000</u>
001 Machinery and Equipment			140,000	140,000	145,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>30,000</u></b>
A13201 Furniture and Fixture			25,000	25,000	30,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
PR5835 Police School of Investigation Hayatabad Peshawar					
Police School of Investigation Hayatabad Peshawar			33,529,000	33,529,000	36,759,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032111</b>	<b>TRAINING</b>						
<b>PR5870</b>	<b>Directorate of Training Central Police Office (CPO)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>48,415,000</u></b>	<b><u>48,415,000</u></b>	<b><u>53,251,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>51</b>	<b>51</b>	<b><u>19,943,000</u></b>	<b><u>19,943,000</u></b>	<b><u>21,939,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>10</b>	<b>10</b>	<b><u>7,264,000</u></b>	<b><u>7,264,000</u></b>	<b><u>7,991,000</u></b>
A01101	Total Basic Pay Of Officer		10	10	<u>7,174,000</u>	<u>7,174,000</u>	<u>7,892,000</u>
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	1,747,000		1,922,000
S148	Superintendent Of Police	(BPS-18)	2	2	1,671,000		1,838,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	786,000		865,000
A057	Assistant	(BPS-16)	2	2	983,000		1,081,000
I012	Inspector	(BPS-16)	3	3	1,485,000		1,634,000
S115	Stenographer	(BPS-16)	1	1	502,000		552,000
A01102	Personal pay				84,000	84,000	92,000
A01105	Qualification Pay				6,000	6,000	7,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>41</b>	<b>41</b>	<b><u>12,679,000</u></b>	<b><u>12,679,000</u></b>	<b><u>13,948,000</u></b>
A01151	Total Basic Pay Other Staff		41	41	<u>12,679,000</u>	<u>12,679,000</u>	<u>13,948,000</u>
S035	Senior Clerk	(BPS-14)	4	4	1,671,000		1,838,000
S114	Steno Typist	(BPS-14)	4	4	1,671,000		1,838,000
S138	Sub Inspector	(BPS-14)	1	1	415,000		457,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	950,000		1,045,000
J013	Junior Clerk	(BPS-11)	2	2	688,000		757,000
H017	Head Constable Driver	(BPS-09)	2	2	590,000		649,000
C088	Constable	(BPS-07)	16	16	4,357,000		4,793,000
C089	Constable Driver	(BPS-07)	4	4	1,092,000		1,201,000
N005	Naib Qasid	(BPS-03)	5	5	1,245,000		1,370,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>PR5870 Directorate of Training Central Police Office (CPO)</b>					
<b>A012 TOTAL ALLOWANCES</b>			<b><u>28,472,000</u></b>	<b><u>28,472,000</u></b>	<b><u>31,312,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>28,472,000</u></b>	<b><u>28,472,000</u></b>	<b><u>31,312,000</u></b>
A01201 Senior Post Allowance			16,000	16,000	18,000
A01202 House Rent Allowance			4,269,000	4,269,000	4,696,000
A01203 Conveyance Allowance			1,763,000	1,763,000	1,939,000
A01207 Washing Allowance			109,000	109,000	120,000
A01208 Dress Allowance			171,000	171,000	188,000
A0120D Integrated Allowance			38,000	38,000	42,000
A0120E Housing Subsidy Allowance			228,000	228,000	251,000
A0120Q Fixed Daily Allowance			1,143,000	1,143,000	1,257,000
A01210 Risk Allowance			<u>2,978,000</u>	<u>2,978,000</u>	<u>3,276,000</u>
001 Risk Allowance			2,978,000	2,978,000	3,276,000
A01217 Medical Allowance			1,035,000	1,035,000	1,139,000
A0121T Adhoc Relief Allowance 2013			274,000	274,000	301,000
A01224 Entertainment Allowance			8,000	8,000	9,000
A01226 Computer Allowance			57,000	57,000	63,000
A0122C Adhoc Relief Allowance - 2015			186,000	186,000	205,000
A0122N Special Conveyance Allowance to Disbalded Employees			164,000	164,000	180,000
A0122U Monetary Allowance (QPM/PPM/Bar)			4,000	4,000	4,000
A0123G Ad-hoc Relief Allowance-2018			8,000	8,000	
A0123L Scheduled Post Allowance for Police Officers			2,479,000	2,479,000	2,727,000
A0123P Ad-hoc Relief Allowance 2019			7,000	7,000	8,000
A0124F Adhoc Relief Allowance-2021			3,000	3,000	3,000
A0124H Special Allowance-2021			639,000	639,000	703,000
A0124L Weather Allowance			24,000	24,000	26,000
A0124N Disparity Reduction Allowance 2022- 15%			913,000	913,000	1,004,000
A0124R Adhoc Relief Allowance 2022			2,488,000	2,488,000	2,737,000
A0124X Adhoc Relief Allowance 2023			8,788,000	8,788,000	9,667,000
A01250 Incentive Allowance			<u>236,000</u>	<u>236,000</u>	<u>260,000</u>
001 Incentive Allowance			236,000	236,000	260,000
A01260 Ration Allowance			315,000	315,000	347,000
A01261 Constabulary Allowance for Police Personnel			129,000	129,000	142,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>PR5870 Directorate of Training Central Police Office (CPO)</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,682,000</u>	<u>1,682,000</u>	<u>1,888,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>258,000</u>	<u>258,000</u>	<u>318,000</u>
A03201 Postage and Telegraph			8,000	8,000	8,000
A03202 Telephone and Trunk Call			250,000	250,000	310,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>450,000</u>	<u>450,000</u>	<u>450,000</u>
A03805 Travelling Allowance			<u>450,000</u>	<u>450,000</u>	<u>450,000</u>
001 Travelling Allowance			450,000	450,000	450,000
<b>A039 TOTAL GENERAL</b>			<u>974,000</u>	<u>974,000</u>	<u>1,120,000</u>
A03901 Stationery			<u>250,000</u>	<u>250,000</u>	<u>310,000</u>
001 Stationery			250,000	250,000	310,000
A03902 Printing and Publication			<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
001 Printing and publication			120,000	120,000	120,000
A03936 Foreign/Inland Training Course Fee			514,000	514,000	600,000
A03970 Others			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
002 Other Contingencies			90,000	90,000	90,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>100,000</u>	<u>100,000</u>	<u>110,000</u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
A13101 Machinery and Equipment			<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
001 Machinery and Equipment			80,000	80,000	85,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	20,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
PR5870 Directorate of Training Central Police Office (CPO)					
Directorate of Training Central Police Office (CPO)			50,197,000	50,197,000	55,249,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032111</b>	<b>TRAINING</b>						
<b>SU4336</b>	<b>Police Training School Swabi</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>79,293,000</u></b>	<b><u>79,293,000</u></b>	<b><u>87,223,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>116</b>	<b>116</b>	<b><u>34,155,000</u></b>	<b><u>34,155,000</u></b>	<b><u>37,570,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b><u>3,243,000</u></b>	<b><u>3,243,000</u></b>	<b><u>3,567,000</u></b>
A01101	Total Basic Pay Of Officer		5	5	<u>3,243,000</u>	<u>3,243,000</u>	<u>3,567,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	983,000		1,081,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	786,000		865,000
A057	Assistant	(BPS-16)	1	1	491,000		540,000
I012	Inspector	(BPS-16)	2	2	983,000		1,081,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>111</b>	<b>111</b>	<b><u>30,912,000</u></b>	<b><u>30,912,000</u></b>	<b><u>34,003,000</u></b>
A01151	Total Basic Pay Other Staff		111	111	<u>30,894,000</u>	<u>30,894,000</u>	<u>33,983,000</u>
S035	Senior Clerk	(BPS-14)	1	1	404,000		444,000
S138	Sub Inspector	(BPS-14)	8	8	3,156,000		3,472,000
A149	Assistant Sub Inspector	(BPS-11)	15	15	4,543,000		4,997,000
J013	Junior Clerk	(BPS-11)	2	2	644,000		708,000
H015	Head Constable	(BPS-09)	30	30	8,387,000		9,226,000
C088	Constable	(BPS-07)	35	35	9,020,000		9,922,000
C089	Constable Driver	(BPS-07)	1	1	262,000		288,000
B009	Barber	(BPS-03)	2	2	470,000		517,000
C095	Cook	(BPS-03)	4	4	939,000		1,033,000
C154	Cobbler	(BPS-03)	1	1	240,000		264,000
D060	Dhobi	(BPS-03)	2	2	470,000		517,000
L018	Langari	(BPS-03)	4	4	939,000		1,033,000
M010	Mali	(BPS-03)	2	2	470,000		517,000
N005	Naib Qasid	(BPS-03)	1	1	240,000		264,000
S162	Sweeper	(BPS-03)	2	2	470,000		517,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032111</b>	<b>TRAINING</b>						
<b>SU4336</b>	<b>Police Training School Swabi</b>						
T006	Tailor Master	(BPS-03)	1	1	240,000		264,000
A01152	Personal pay				18,000	18,000	20,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>45,138,000</b>	<b>45,138,000</b>	<b>49,653,000</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>45,138,000</b>	<b>45,138,000</b>	<b>49,653,000</b>
A01202	House Rent Allowance				3,359,000	3,359,000	3,695,000
A01203	Conveyance Allowance				2,778,000	2,778,000	3,056,000
A01207	Washing Allowance				385,000	385,000	424,000
A01208	Dress Allowance				299,000	299,000	329,000
A0120D	Integrated Allowance				144,000	144,000	158,000
A0120Q	Fixed Daily Allowance				2,971,000	2,971,000	3,268,000
A01210	Risk Allowance				8,376,000	8,376,000	9,214,000
001	Risk Allowance				8,376,000	8,376,000	9,214,000
A01217	Medical Allowance				1,956,000	1,956,000	2,152,000
A0121T	Adhoc Relief Allowance 2013				450,000	450,000	495,000
A01225	Instruction Allowance				2,790,000	2,790,000	3,069,000
A0122C	Adhoc Relief Allowance - 2015				306,000	306,000	337,000
A0123L	Scheduled Post Allowance for Police Officers				544,000	544,000	598,000
A0124H	Special Allowance-2021				107,000	107,000	118,000
A0124N	Disparity Reduction Allowance 2022- 15%				574,000	574,000	631,000
A0124R	Adhoc Relief Allowance 2022				3,904,000	3,904,000	4,294,000
A0124X	Adhoc Relief Allowance 2023				14,117,000	14,117,000	15,529,000
A01250	Incentive Allowance				713,000	713,000	784,000
001	Incentive Allowance				713,000	713,000	784,000
A01260	Ration Allowance				1,006,000	1,006,000	1,107,000
A01261	Constabulary Allowance for Police Personnel				359,000	359,000	395,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b>10,123,000</b>	<b>10,123,000</b>	<b>11,022,000</b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b>120,000</b>	<b>120,000</b>	<b>149,000</b>
A03202	Telephone and Trunk Call				120,000	120,000	149,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>SU4336 Police Training School Swabi</b>					
<b>A033 TOTAL UTILITIES</b>			<b><u>6,800,000</u></b>	<b><u>6,800,000</u></b>	<b><u>7,400,000</u></b>
A03301 Gas			1,800,000	1,800,000	1,900,000
A03303 Electricity			<u>5,000,000</u>	<u>5,000,000</u>	<u>5,500,000</u>
001 Electricity			5,000,000	5,000,000	5,500,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,466,000</u></b>	<b><u>2,466,000</u></b>	<b><u>2,466,000</u></b>
A03805 Travelling Allowance			<u>166,000</u>	<u>166,000</u>	<u>166,000</u>
001 Travelling Allowance			166,000	166,000	166,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,300,000</u>	<u>2,300,000</u>	<u>2,300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,300,000	2,300,000	2,300,000
<b>A039 TOTAL GENERAL</b>			<b><u>737,000</u></b>	<b><u>737,000</u></b>	<b><u>1,007,000</u></b>
A03901 Stationery			<u>130,000</u>	<u>130,000</u>	<u>161,000</u>
001 Stationery			130,000	130,000	161,000
A03902 Printing and Publication			<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001 Printing and publication			1,000	1,000	40,000
A03905 Newspapers Periodicals and Books			4,000	4,000	4,000
A03907 Advertising & Publicity			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
001 Advertising and Publicity			12,000	12,000	12,000
A03936 Foreign/Inland Training Course Fee			500,000	500,000	700,000
A03970 Others			<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
002 Other Contingencies			90,000	90,000	90,000
<b>A06 TOTAL TRANSFERS</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
<b>A061 TOTAL SCHOLARSHIP</b>			<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>
A06103 Cash awards			10,000	10,000	10,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>2,525,000</u></b>	<b><u>2,525,000</u></b>	<b><u>2,091,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>1,945,000</u></b>	<b><u>1,945,000</u></b>	<b><u>2,000,000</u></b>
A13001 Transport			<u>1,945,000</u>	<u>1,945,000</u>	<u>2,000,000</u>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>SU4336 Police Training School Swabi</b>					
001 Transport			1,945,000	1,945,000	2,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>55,000</u></b>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Machinery and Equipment			50,000	50,000	55,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>35,000</u></b>
A13201 Furniture and Fixture			30,000	30,000	35,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<b><u>500,000</u></b>	<b><u>500,000</u></b>	<b><u>1,000</u></b>
A13303 Other Buildings			<u>500,000</u>	<u>500,000</u>	<u>1,000</u>
001 Other Buildings.			500,000	500,000	1,000
<b>Police Training School Swabi</b>			<b>91,951,000</b>	<b>91,951,000</b>	<b>100,346,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
					Rs	Rs	Rs	
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>							
<b>032</b>	<b>POLICE</b>							
<b>0321</b>	<b>POLICE</b>							
<b>032111</b>	<b>TRAINING</b>							
<b>SW4517</b>	<b>Police Training School at Malakand District Swat</b>							
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b>97,084,000</b>	<b>97,084,000</b>	<b>106,745,000</b>
<b>A011</b>	<b>TOTAL PAY</b>			<b>116</b>	<b>116</b>	<b>43,585,000</b>	<b>43,585,000</b>	<b>47,896,000</b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>			<b>5</b>	<b>5</b>	<b>5,001,000</b>	<b>5,001,000</b>	<b>5,501,000</b>
A01101	Total Basic Pay Of Officer			5	5	5,001,000	5,001,000	5,501,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,518,000			1,670,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	1,201,000			1,321,000
A057	Assistant	(BPS-16)	1	1	764,000			840,000
I012	Inspector	(BPS-16)	2	2	1,518,000			1,670,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>			<b>111</b>	<b>111</b>	<b>38,584,000</b>	<b>38,584,000</b>	<b>42,395,000</b>
A01151	Total Basic Pay Other Staff			111	111	38,538,000	38,538,000	42,394,000
S035	Senior Clerk	(BPS-14)	1	1	491,000			540,000
S138	Sub Inspector	(BPS-14)	8	8	3,931,000			4,324,000
A149	Assistant Sub Inspector	(BPS-11)	15	15	5,657,000			6,223,000
J013	Junior Clerk	(BPS-11)	2	2	808,000			889,000
H015	Head Constable	(BPS-09)	30	30	10,461,000			11,507,000
C088	Constable	(BPS-07)	35	35	11,259,000			12,385,000
C089	Constable Driver	(BPS-07)	1	1	328,000			361,000
B009	Barber	(BPS-03)	2	2	590,000			649,000
C095	Cook	(BPS-03)	4	4	1,179,000			1,297,000
C154	Cobbler	(BPS-03)	1	1	295,000			325,000
D060	Dhobi	(BPS-03)	2	2	590,000			649,000
L018	Langari	(BPS-03)	4	4	1,179,000			1,297,000
M010	Mali	(BPS-03)	2	2	590,000			649,000
N005	Naib Qasid	(BPS-03)	1	1	295,000			325,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>						
<b>032</b>	<b>POLICE</b>						
<b>0321</b>	<b>POLICE</b>						
<b>032111</b>	<b>TRAINING</b>						
<b>SW4517</b>	<b>Police Training School at Malakand District Swat</b>						
S162	Sweeper	(BPS-03)	2	2	590,000		649,000
T006	Tailor Master	(BPS-03)	1	1	295,000		325,000
A01156	Total Pay of Contract Staff				<u>46,000</u>	<u>46,000</u>	<u>1,000</u>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>53,499,000</b></u>	<u><b>53,499,000</b></u>	<u><b>58,849,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>53,499,000</b></u>	<u><b>53,499,000</b></u>	<u><b>58,849,000</b></u>
A01202	House Rent Allowance				3,718,000	3,718,000	4,090,000
A01203	Conveyance Allowance				3,107,000	3,107,000	3,418,000
A01207	Washing Allowance				387,000	387,000	426,000
A01208	Dress Allowance				268,000	268,000	295,000
A0120D	Integrated Allowance				133,000	133,000	146,000
A0120Q	Fixed Daily Allowance				3,271,000	3,271,000	3,598,000
A01210	Risk Allowance				<u>12,971,000</u>	<u>12,971,000</u>	<u>14,268,000</u>
001	Risk Allowance				12,971,000	12,971,000	14,268,000
A01217	Medical Allowance				2,114,000	2,114,000	2,325,000
A0121T	Adhoc Relief Allowance 2013				482,000	482,000	530,000
A01225	Instruction Allowance				76,000	76,000	84,000
A01226	Computer Allowance				19,000	19,000	21,000
A0122C	Adhoc Relief Allowance - 2015				347,000	347,000	382,000
A0122N	Special Conveyance Allowance to Disbalded Employees				302,000	302,000	332,000
A01233	Unattractive Area Allowance				<u>1,451,000</u>	<u>1,451,000</u>	<u>1,596,000</u>
001	Unattractive Area Allowance				1,451,000	1,451,000	1,596,000
A0123L	Scheduled Post Allowance for Police Officers				1,148,000	1,148,000	1,263,000
A0124F	Adhoc Relief Allowance-2021				3,000	3,000	3,000
A0124H	Special Allowance-2021				253,000	253,000	278,000
A0124L	Weather Allowance				1,048,000	1,048,000	1,153,000
A0124N	Disparity Reduction Allowance 2022- 15%				594,000	594,000	653,000
A0124R	Adhoc Relief Allowance 2022				4,306,000	4,306,000	4,737,000
A0124X	Adhoc Relief Allowance 2023				15,266,000	15,266,000	16,793,000
A01250	Incentive Allowance				<u>744,000</u>	<u>744,000</u>	<u>818,000</u>
001	Incentive Allowance				744,000	744,000	818,000
A01260	Ration Allowance				1,097,000	1,097,000	1,207,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>SW4517 Police Training School at Malakand District Swat</b>					
A01261 Constabulary Allowance for Police Personnel			394,000	394,000	433,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>12,879,000</u></b>	<b><u>12,879,000</u></b>	<b><u>14,187,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>194,000</u></b>	<b><u>194,000</u></b>	<b><u>233,000</u></b>
A03201 Postage and Telegraph			30,000	30,000	30,000
A03202 Telephone and Trunk Call			164,000	164,000	203,000
<b>A033 TOTAL UTILITIES</b>			<b><u>4,500,000</u></b>	<b><u>4,500,000</u></b>	<b><u>5,580,000</u></b>
A03303 Electricity			<u>4,500,000</u>	<u>4,500,000</u>	<u>5,580,000</u>
001 Electricity			4,500,000	4,500,000	5,580,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>6,384,000</u></b>	<b><u>6,384,000</u></b>	<b><u>6,185,000</u></b>
A03805 Travelling Allowance			<u>450,000</u>	<u>450,000</u>	<u>450,000</u>
001 Travelling Allowance			450,000	450,000	450,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>5,734,000</u>	<u>5,734,000</u>	<u>5,734,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			5,734,000	5,734,000	5,734,000
A03808 Conveyance Charges			<u>200,000</u>	<u>200,000</u>	<u>1,000</u>
001 Conveyance Charges			200,000	200,000	1,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,801,000</u></b>	<b><u>1,801,000</u></b>	<b><u>2,189,000</u></b>
A03901 Stationery			<u>563,000</u>	<u>563,000</u>	<u>698,000</u>
001 Stationery			563,000	563,000	698,000
A03902 Printing and Publication			<u>224,000</u>	<u>224,000</u>	<u>224,000</u>
001 Printing and publication			224,000	224,000	224,000
A03905 Newspapers Periodicals and Books			21,000	21,000	21,000
A03907 Advertising & Publicity			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
001 Advertising and Publicity			16,000	16,000	16,000
A03936 Foreign/Inland Training Course Fee			617,000	617,000	900,000
A03970 Others			<u>360,000</u>	<u>360,000</u>	<u>330,000</u>
002 Other Contingencies			360,000	360,000	330,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>SW4517 Police Training School at Malakand District Swat</b>					
<b>A06 TOTAL TRANSFERS</b>			<u>106,000</u>	<u>106,000</u>	<u>80,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>106,000</u>	<u>106,000</u>	<u>80,000</u>
A06103 Cash awards			106,000	106,000	80,000
<b>A09 TOTAL PHYSICAL ASSETS</b>					<u>1,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<u>1,000</u>
A09601 Plant and Machinery					<u>1,000</u>
001 Plant and Machinery					1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>1,158,000</u>	<u>1,158,000</u>	<u>1,332,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>800,000</u>	<u>800,000</u>	<u>992,000</u>
A13001 Transport			<u>800,000</u>	<u>800,000</u>	<u>992,000</u>
001 Transport			800,000	800,000	992,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>238,000</u>	<u>238,000</u>	<u>240,000</u>
A13101 Machinery and Equipment			<u>238,000</u>	<u>238,000</u>	<u>240,000</u>
001 Machinery and Equipment			238,000	238,000	240,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>120,000</u>	<u>120,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			120,000	120,000	100,000
<b>Police Training School at Malakand District Swat</b>			<b>111,227,000</b>	<b>111,227,000</b>	<b>122,345,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>KT5190 Police Training Institution Kohat</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>54,229,000</u></b>	<b><u>54,229,000</u></b>	<b><u>59,656,000</u></b>
<b>A011 TOTAL PAY</b>	<b>70</b>	<b>70</b>	<b><u>29,159,000</u></b>	<b><u>29,159,000</u></b>	<b><u>32,076,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>2,676,000</u></b>	<b><u>2,676,000</u></b>	<b><u>2,944,000</u></b>
A01101 Total Basic Pay Of Officer	3	3	<u>2,676,000</u>	<u>2,676,000</u>	<u>2,944,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	699,000		769,000
D055 Deputy Superintendent Of Police (BPS-17)	1	1	1,136,000		1,250,000
I012 Inspector (BPS-16)	1	1	841,000		925,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>67</b>	<b>67</b>	<b><u>26,483,000</u></b>	<b><u>26,483,000</u></b>	<b><u>29,132,000</u></b>
A01151 Total Basic Pay Other Staff	67	67	<u>26,483,000</u>	<u>26,483,000</u>	<u>29,132,000</u>
S035 Senior Clerk (BPS-14)	2	2	1,125,000		1,238,000
S138 Sub Inspector (BPS-14)	5	5	3,134,000		3,447,000
A149 Assistant Sub Inspector (BPS-11)	9	9	4,390,000		4,829,000
J013 Junior Clerk (BPS-11)	1	1	382,000		420,000
H015 Head Constable (BPS-09)	12	12	4,947,000		5,442,000
C088 Constable (BPS-07)	12	12	3,888,000		4,277,000
C359 Constable/Cook (BPS-07)	17	17	5,526,000		6,079,000
L018 Langari (BPS-04)	1	1	328,000		361,000
T006 Tailor Master (BPS-04)	1	1	404,000		444,000
N005 Naib Qasid (BPS-03)	3	3	1,234,000		1,357,000
S162 Sweeper (BPS-03)	2	2	655,000		721,000
W049 Washerman (BPS-03)	2	2	470,000		517,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>25,070,000</u></b>	<b><u>25,070,000</u></b>	<b><u>27,580,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>25,070,000</u></b>	<b><u>25,070,000</u></b>	<b><u>27,580,000</u></b>
A01202 House Rent Allowance			1,905,000	1,905,000	2,096,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>KT5190 Police Training Institution Kohat</b>					
A01203 Conveyance Allowance			1,525,000	1,525,000	1,678,000
A01207 Washing Allowance			242,000	242,000	266,000
A01208 Dress Allowance			156,000	156,000	172,000
A0120D Integrated Allowance			68,000	68,000	75,000
A0120Q Fixed Daily Allowance			1,696,000	1,696,000	1,866,000
A01210 Risk Allowance			<u>4,637,000</u>	<u>4,637,000</u>	<u>5,101,000</u>
001 Risk Allowance			4,637,000	4,637,000	5,101,000
A01217 Medical Allowance			1,103,000	1,103,000	1,213,000
A0121T Adhoc Relief Allowance 2013			279,000	279,000	307,000
A01225 Instruction Allowance			1,138,000	1,138,000	1,252,000
A0122C Adhoc Relief Allowance - 2015			175,000	175,000	193,000
A0123L Scheduled Post Allowance for Police Officers			574,000	574,000	631,000
A0124H Special Allowance-2021			88,000	88,000	97,000
A0124N Disparity Reduction Allowance 2022- 15%			332,000	332,000	365,000
A0124R Adhoc Relief Allowance 2022			2,185,000	2,185,000	2,404,000
A0124X Adhoc Relief Allowance 2023			7,788,000	7,788,000	8,567,000
A01250 Incentive Allowance			<u>406,000</u>	<u>406,000</u>	<u>447,000</u>
001 Incentive Allowance			406,000	406,000	447,000
A01260 Ration Allowance			571,000	571,000	628,000
A01261 Constabulary Allowance for Police Personnel			202,000	202,000	222,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>10,105,000</b></u>	<u><b>10,105,000</b></u>	<u><b>11,392,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>54,000</b></u>	<u><b>54,000</b></u>	<u><b>64,000</b></u>
A03201 Postage and Telegraph			12,000	12,000	12,000
A03202 Telephone and Trunk Call			42,000	42,000	52,000
<b>A033 TOTAL UTILITIES</b>			<u><b>5,500,000</b></u>	<u><b>5,500,000</b></u>	<u><b>6,820,000</b></u>
A03303 Electricity			<u>5,500,000</u>	<u>5,500,000</u>	<u>6,820,000</u>
001 Electricity			5,500,000	5,500,000	6,820,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>3,740,000</b></u>	<u><b>3,740,000</b></u>	<u><b>3,740,000</b></u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>					
<b>032 POLICE</b>					
<b>0321 POLICE</b>					
<b>032111 TRAINING</b>					
<b>KT5190 Police Training Institution Kohat</b>					
A03805 Travelling Allowance			<u>240,000</u>	<u>240,000</u>	<u>240,000</u>
001 Travelling Allowance			240,000	240,000	240,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>3,500,000</u>	<u>3,500,000</u>	<u>3,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			3,500,000	3,500,000	3,500,000
<b>A039 TOTAL GENERAL</b>			<b><u>811,000</u></b>	<b><u>811,000</u></b>	<b><u>768,000</u></b>
A03901 Stationery			<u>70,000</u>	<u>70,000</u>	<u>87,000</u>
001 Stationery			70,000	70,000	87,000
A03902 Printing and Publication			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001 Printing and publication			60,000	60,000	60,000
A03905 Newspapers Periodicals and Books			1,000	1,000	1,000
A03907 Advertising & Publicity			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Advertising and Publicity			10,000	10,000	10,000
A03936 Foreign/Inland Training Course Fee			500,000	500,000	500,000
A03970 Others			<u>170,000</u>	<u>170,000</u>	<u>110,000</u>
002 Other Contingencies			170,000	170,000	110,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>203,000</u></b>	<b><u>203,000</u></b>	<b><u>203,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>203,000</u></b>	<b><u>203,000</u></b>	<b><u>203,000</u></b>
A04114 Superannuation Encashment of L.P.R			203,000	203,000	203,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>280,000</u></b>	<b><u>280,000</u></b>	<b><u>340,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>	<b><u>248,000</u></b>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>248,000</u>
001 Transport			200,000	200,000	248,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>55,000</u></b>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>55,000</u>
001 Machinery and Equipment			50,000	50,000	55,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
KT5190 Police Training Institution Kohat					
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>37,000</u>
A13201 Furniture and Fixture			30,000	30,000	37,000
Police Training Institution Kohat			64,817,000	64,817,000	71,591,000

For more information and feedback:

**FINANCE DEPARTMENT**  
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