

سوال نمبر: 12624

منجانب :- محترمہ نگہت یاسمین اور کرنی صاحبہ، رکن صوبائی اسمبلی، صوبہ خیبر پختونخوا۔

نمبر شمار	سوال	جواب
(الف)	کیا وزیر صحت ارشاد فرمائیں گے کہ آیا یہ درست ہے کہ موجودہ حکومت نے ضلع مہمند (سابقاً فاٹا) محکمہ صحت کے شعبے کیلئے ترقیاتی فنڈز مختص کئے گئے ہیں۔	جی ہاں ہاں یہ درست ہے کہ موجودہ حکومت نے ضلع مہمند کیلئے ADP/AIP سکیم اپراجیکٹ کے ذریعے فنڈز مختص کیئے ہیں۔
(ب)	اگر (۱) کا جواب اثبات میں ہو تو:- (۱) مذکورہ محکمے کیلئے کل کتنا فنڈ مختص کیا گیا ہے؟ (۲) مذکورہ محکمے کو کتنا فنڈ ریلیز کیا گیا ہے؟ (۳) مذکورہ محکمے نے کتنا فنڈ تاحال خرچ کیا ہے مکمل تفصیل فراہم کیا جائے۔	مذکورہ محکمے کیلئے کل 1941.539m روپے مختص کئے گئے ہیں۔ مذکورہ محکمے کیلئے کل 308.162m روپے ریلیز ہوئے ہیں مذکورہ محکمے نے تاحال 308.162m روپے خرچ کیئے ہیں جسکی تفصیل منسلک ہے۔

Question No 12624 BY Nighat Orakzai MPA

Question	Reply		
Is present Government allocated Development Funds for District Mohmand in Health sector	Yes the Government allocated the fund under ADP/AIP projects for District Mohmand		
If yes please provide the detail of funds.	Allocation	Releases	Expenditures
	1941.539m	308.162m	308.162m

Project wise detail as given below.

S#	DPMS Code	Projects	Allocation	Releases	Expend	Remarks
1	191514	Opening of 41 CHCs/CDs in Mohmand Agency	139.319	139.319	139.319	-fund transferred to District Mohmand for staff salary.
2	195143	Introduction of Portable Ultrasounds at 24/7 BEMOC facilities including training of SBAs	40.80	0.00	0.00	Total 29 No. of portable ultrasounds procured by DGHS KP and provided to Mohmand District which has further distributed in the various health facilities
3	195147	Topping -up of MNCH Program	139.24	0.00	0.00	-Public Health Specialist and WMO recruited. -17 No. candidates selected for 02 years midwifery course for session 2021-23. -Provided furniture to District MNCH staff & Community Midwives. -Provided Delivery table to 10 Community Midwives and 1 LHV.
4	195148	Strengthening of NP for Family Planning	115.12	0	0	-There are total 200 LHWs posts are sanctioned under which 116 are filled and remaining are in process. -there are total 08 LHSs are approved in the PC-I and 06 filled remaining are in process
5	195156	Provision of independent Express Lines (electricity) at DHQs	4.13	4.13	4.13	Funds transferred to TESCO for provision of express lines which is now successful installed
6	195158	Provision of biometric system/ Surveillance Cameras	4.61	0.00	0.00	Procured 80 camaras and 03 bio matric machines by DGHS and installed in DHQ Ghallani
7	195160	Procurement, warehousing, transportation of medicines and vaccines, disposable and other supplies	89.00	56.00	56.00	Funds transferred to district Mohmand for purchase of medicine while remaining medicines purchased at directorate level and provided accordingly.

8	195161	Addition of 100 Specialists (consultants)	104.40	0	0	Under the said scheme Total 08 No. of specialist doctors to be inducted for district Mohmand under which 05 were recruited and remaining 03 selection are in process but funds will be transferred after verification of documents
9	195162	Provision of doctors at far flung areas	230.10	0	0	-Under the said scheme Total 39 No. of doctors recruited for district Mohmand but funds will be transferred after verification of documents
10	195163	Provision of EMOs at Secondary hospitals	182.70	0	0	Under the said scheme Total 21 No. of EMOs doctors to be inducted for district Mohmand under which 05 were recruited and remaining 16 selection are in process but funds will be transferred after verification of documents
11	195145	Revamping of all 9 RHCs	70.08	0	0	Medical equipment for RHCs purchased at DG level and provided to DHO accordingly
12	195151	Provision of standard Medical equipment/ non-medical equipment at Secondary hospitals	121.62	0	0	Equipment /instt: for DHQ Ghallani purchased at DG level and provided to MS accordingly.
13	195166	PPPs for 06 Type D Hospitals of Merged Areas through Health Foundation	300.13	108.713	108.713	Category D hosp: Mohd Gat Mohmand made functional through Public Private Partnership (PPP) mode
14	195165	Attracting matriculate females for joining nursing/LHV/paramedic programs through provision of scholarships on annual basis	46.40	0	0	Under the said scheme there are total 32 Nos. female matriculate students of District Mohmand will be paid 50000/- stipend per month in which Scrutiny of documents are in process at DGHS level
15	195144	Provision of SBA services & Revamping & Rehabilitation of Existing BHUs in Merged Areas	64.83	0	0	70% Equipment for 24 No. of BHUs of Mohmand purchased at DG level and distributed to concern BHUs accordingly. however staff recruitment for 02 BHUs (SBA 24/7) are in process
16	195164	Provision of Nurses & Paramedics for Health Facilities in Merged Areas	47.04	0	0	Total 05 Nurses are approved for district Mohmand and 17 No. of paramedics in which recruited are in process

17	195142	Rural Ambulance Service for expectant mothers in Merged Areas	49.00	0	0	Total are total 07 ambulances approved for District Mohmand but not yet purchase due to enhancement of rate as and when PC-I revised will be purchased accordingly.
18	195153	Strengthening of EPI program	193.02	0	0	-There are total 68 No. of EPI tech are recruited for district Mohmand but salaries will be released after verification of their documents. -20 No. of ILRs purchased for Mohmand district at DG level and will be distributed shortly .
TOTAL			1941.539	308.162	308.162	