

عنايت اللہ صاحب، رکن صوبائی اسمبلی
کیا وزیر کھیل و ثقافت ارشاد فرمائیں گے کہ:-

منجانب:-

نمبر شمار	سوال	جواب
(الف)	حکومت نے صوبائی سالانہ ترقیاتی پروگرام برائے مالی سال 2018-19 سے سال 2020-21 تک نئے اور جاری منصوبوں کیلئے رقوم مختص کی تھی؟	جی ہاں۔
(ب)	مذکورہ مالی سال کے دوران پہلے سے جاری پروگرام کے تحت منصوبوں کیلئے ضلع وار کتنی رقوم فراہم کی گئی ہیں نیز مذکورہ مالی سال کے دوران اے ڈی پی میں شامل نئے منصوبوں کیلئے جاری شدہ رقوم کی ضلع وار مالیت کیا ہے تفصیل فراہم کی جائے۔	<p>مذکورہ مالی سالوں کی فنڈز کی تفصیل مندرجہ ذیل ہے</p> <p>مالی سال 2018-19</p> <p>1 ڈی آئی خان سپورٹس کمپلیکس کی تعمیر نو (پی ایس ڈی پی ڈی و پلمنٹ پراجیکٹ) 10.158 ملین</p> <p>2- سپورٹس کمپلیکس کوہاٹ کی تعمیر 30.00 ملین</p> <p>3- فٹ بال گراؤنڈ قوم سٹیڈیم پشاور کی پرانے پولیس کی تعمیر از سر نو 13.571 ملین</p> <p>4- سکواش کمپلیکس پشاور کی تعمیر 68.900 ملین</p> <p>5- ارباب نیاز کرکٹ سٹیڈیم از سر نو تعمیر 115.886 ملین</p> <p>6- نوشہرہ میں انٹرنیشنل سٹیڈیم ڈیجیٹائزیشن کی تعمیر 26.250 ملین</p> <p>7- صوابی سپورٹس کمپلیکس کی تعمیر 1.005 ملین</p> <p>8- مردان میں سب تحصیل رستم سپورٹس کمپلیکس کی تعمیر 20.00 ملین</p> <p>9- پورے صوبے میں تحصیل پلے گراؤنڈ کی تعمیر 162.064 ملین</p> <p>10- صوبے کے تمام گراؤنڈز کی تزئین و آرائش 214.009 ملین</p> <p>مالی سال 2019-20</p> <p>1- پورے صوبے میں تحصیل پلے گراؤنڈ کی تعمیر 89.71 ملین</p> <p>2- مردان میں سب تحصیل رستم سپورٹس کمپلیکس کی تعمیر 51.30 ملین</p> <p>3- صوبے کے تمام گراؤنڈز کی تزئین و آرائش 32.64 ملین</p>

64.016 ملین	4- صوبے کے تمام گراؤنڈز کی تزئین و آرائش	
37.500 ملین	5- نوشہرہ میں انٹرنیشنل سٹیڈیڈ ڈیمنزیم کی تعمیر	
87.667 ملین	6- سپورٹس کمپلیکس کوہاٹ کی تعمیر	
241.756 ملین	7- ارباب نیاز کرکٹ سٹیڈیم کی ازسرنو کی تعمیر	
	8- ڈی آئی خان، کوہاٹ، چارسدہ اور اسلامیہ کالج ہاکی ٹرف مہیا کرنا 123.00 ملین	
195.00 ملین	9- کوہاٹ، ڈی آئی خان اور بنوں میں اسٹیمپڈ ٹریکس کی فراہمی	
	10- خیبر پختونخوا میں ڈویژنل ہیڈ کوارٹرز میں خواتین انڈور کھیلوں کی سہولیات کا قیام 45.122 ملین	
50.00 ملین	11- خیبر پختونخوا میں سکواش کی بحالی	
	12- صوبے میں کھیلوں کی ایک ہزار سہولیات کے پروگرام کی تفصیل (الف) -	
	الف ہے	
	مالی سال 2020-21	
10.00 ملین	1- تحصیل پلے گراؤنڈ بونیر۔	
3.00 ملین	2- تحصیل پلے گراؤنڈ دیراپر	
3.00 ملین	3- تحصیل پلے گراؤنڈ دیرلویر۔	
14.00 ملین	4- تحصیل پلے گراؤنڈ سوات	
13.094 ملین	5- مردان میں سب تحصیل رستم سپورٹس کمپلیکس کی تعمیر	
3.440 ملین	6- ڈسٹرکٹ کوہاٹ میں سپورٹس گراؤنڈز کی تزئین و آرائش	
8.559 ملین	7- ڈسٹرکٹ مردان میں سپورٹس گراؤنڈز کی تزئین و آرائش	
11.00 ملین	8- ڈسٹرکٹ سوات میں سپورٹس گراؤنڈز کی تزئین و آرائش	
25.00 ملین	9- نوشہرہ میں انٹرنیشنل سٹیڈیڈ ڈیمنزیم کی تعمیر	
75.811 ملین	10- سپورٹس کمپلیکس کوہاٹ کی تعمیر	
347.817 ملین	11- ارباب نیاز کرکٹ سٹیڈیم کی ازسرنو کی تعمیر	
34.182 ملین	12- حیات آباد سپورٹس کمپلیکس میں سوئمنگ پول کی تعمیر	
	13- پورے صوبے میں سکواش کورٹ، بیڈمنٹن ہالز،	
11.407 ملین	باسکٹ بال کورٹ، ٹینس کورٹ اور والی بال کورٹ کی تعمیر	

14- سوات میں ہاکی ٹرف مہیا کرنا	84.655 ملین
15- ڈی آئی خان میں ڈویژنل ہیڈ کوارٹر میں خواتین انڈور کھیلوں کی سہولیات کا قیام	11.00 ملین
16- کوہاٹ میں ڈویژنل ہیڈ کوارٹر میں خواتین انڈور کھیلوں کی سہولیات کا قیام	20.00 ملین
17- مردان میں ڈویژنل ہیڈ کوارٹر میں خواتین انڈور کھیلوں کی سہولیات کا قیام	24.00 ملین
18- پشاور میں ڈویژنل ہیڈ کوارٹر میں خواتین انڈور کھیلوں کی سہولیات کا قیام	100.362 ملین
19- ڈی آئی خان، سوات، کوہاٹ اور چارسدہ میں ٹرف مہیا کرنا	212.500 ملین
20- کوہاٹ، ڈی آئی خان اور بنوں میں اسمتھلیٹک ٹریکس کی فراہمی	104.500 ملین
21- خیبر پختونخوا میں سکواش کی بحالی	9.00 ملین
22- پشاور میں دو سپورٹس سٹیڈیم کی تعمیر	136.500 ملین
23- حیات آباد سپورٹس کمپلیکس کی اپ گریڈیشن	460.00 ملین
24- صوبے میں کھیلوں کی ایک ہزار سہولیات کے پروگرام کی تفصیل (الف-ب)	
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Breakup of ADP Scheme Establishment of Playgrounds in Khyber Pakhtunkhwa on need basis ADP No. 1113/1.00061 (Releases 2018-19)

S#	District	Tehsil Playground	AA Cost	Expenditure up to June 30-2018	1 st quarter release	2nd Quarter release	Total releases 2018-19	Items/Surrender		Revised Total
								(+)	(-)	
1	Peshawar	Provincial, Equipment for Tehsil Grounds (Revenue)	52.580	00	26.500	26.500	53.00		22.36	30.64
2	Peshawar	Peshawar Town-IV Mera Kachori (CMD)	22.273	2.87	9.00	4.00	13.00		8.361	4.639
3		Peshawar Town-I near superior science college (CMD)	15.00	0	4.00	8.500	12.50		3.858	8.642
4				1.101	3.00	0	3.00		3.00	0
5	Mardan	Katlang	15.00	13.427	1.00	0	1.00		0.412	0.588
6	Malakand	GDC Dargai	16.357		6.00	5.00	11.00		0	11.00
7	Abbottabad	Dhamtour playground	16.534	9.00	7.534	0	7.534		2.396	5.138
8	DI Khan	Paharpur/ Panyala	15.00	5.00	5.00	4.50	9.50		2.012	9.988
9		School playground at GHS Takwara (Daraban)	3.928	0	0	2.50	2.50			
10	Kohat	Lachi (cost of Land)			0.854	0	0.854		0	0.854
11	Hangu	Thall	15.000	8.846	3.00	1.50	4.50	0.310	0	4.810
12	Swabi	Razar	15.000	5.00	5.00	5.00	10.00		2.100	22.052
13		Swabi	14.584	0	5.152	9.00	14.152			
14	Chitral	Chitral (Syed Abad)	21.2177	15.00	3.00	4.00	7.00		0	7.00
17	Dir lower	Construction of boundary wall at GHS Rehanpur	6.0436	0	2.00	2.00	4.00		2.00	2.00
20	Swat	GHSS Balogram (SPG)	4.752	3.029	1.60	0	1.60		11.431	37.439
21		Playgrounds at GHSS Kabal and Maloch	9.828		2.00	4.00	6.00			
22		Tehsil Playground Matta COST OF LAND the amount may be transferred to the Deputy Commissioner's Revenue Account		0	21.704	0	21.704			

23		Playground at GHS Matta	4.575	0	0	4.50	4.50		
24		Playground at GHS Mingora	2.886		0	2.50	2.50		
25		Playground at GHS Shamoza	6.620		0	3.00	3.00		
26		Playground at GHS Nawakalay	8.620		0	4.00	4.00		
27		Construction of Sports Ground at Shamoza (CMD)			0	5.566	5.566		
		COST OF LAND the amount may be transferred to the Deputy Commissioner's Revenue Account							
28	Karak	Construction of playground at GHS Gurguri tehsil BD Shab	6.503	0	2.00	4.50	6.50	0.031	6.469
		Total			115.00	109.896	230.00	0.310	68.246
									162.064

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Sports are essential for the development of a happy, healthy & vigorous society



DIRECTORATE GENERAL SPORTS

KHYBER PAKHTUNKHWA

PESHAWAR SPORTS COMPLEX, PESHAWAR CANTT.

Ph: # 9212767, 9211077, Fax # 9212766

No.DS 1000/PF/KP/Release/District wise

Dated Peshawar the 23/12/2020

To

The Chief Planning Officer,
Sports, Tourism, Archaeology, Culture, Youth Affairs,
& Museums Department, Khyber Pakhtunkhwa, Peshawar

Subject: - 3RD QUARTER RELEASE OF ADP 2020-21 (KP, SHARE)

Kindly refer to the subject noted above and to state that Finance Department Government of Khyber Pakhtunkhwa vide letter No.SO(Dev-1)FD/10-81/2020-21/ADP dated Peshawar, the 10 December, 2020, has released an amount of Rs.420.25 million to Sports, Tourism Archaeology Sector for 3rd quarter, wherein an amount of Rs.90.00 million(capital side) have been proposed for the ADP Scheme titled "Development of 1000 playing facilities in Khyber Pakhtunkhwa" ADP No. 2024/180553 for the current financial year 2020-2021.

It is therefore, requested that the Secretary P&D, Finance and C&W Departments Khyber Pakhtunkhwa, may kindly be approached to place the capital side funds mentioned above at the disposal of Executive Engineers of the concerned Districts for expenditure subject to the observance of all codal formalities required under the rules as per proposed breakup given below;

Sno	District and Name of Scheme	AA Cost (Million)	Expenditure upto 30th June 2020	Release for CFY 20-21 (1st Qtr)	Release for CFY 20-21 (2nd Qtr)	Release for CFY 20-21 (3rd Qtr)
	Abbottabad					
1	Renovation / Repairing of Karatay Hall / Basket Ball Ground in City Sports Complex Abbottabad	1.847				Nil
2	Playground Banda Singlian, Abbottabad	10				Nil
3	Renovation / Repairing of Squash Court in City Sport Complex Abbottabad	4.412				Nil
4	Construction of Cricket Play Ground at Barahotar UC Namli Malra, Abbottabad	9.042				Nil
	Abbottabad Total	25.301	0	0	0.0000	0.0000
	Buner					
6	Construction of playground No.1 on detach property at GHSS Kulyaral,	9.275				Nil

Sno	District and Name of Scheme	AA Cost (Million)	Expenditure upto 30th June 2020	Release for CFY 20-21 (1st Qtr)	Release for CFY 20-21 (2nd Qtr)	Release for CFY 20-21 (3rd Qtr)
7	Construction of Volleyball Court at GHS Chinar Playground	0.564				Nil
8	Upgradation of Playground on detach property at GHSS Ambela	6.996				Nil
9	Construction of 04 number playing facilities (Volleyball, Basketball, Badminton court and Cricket Pitches) at GGDC Dagar	2.02				Nil
10	Construction of Volleyball and Kabbadi courts and Rehabilitation of playground on detach property at GHS Sora	7.81				Nil
	Buner Total	26.665				0.0000
	Chitral Lower					
11	Barinis Pologround Lower Chitral	8	1.13	1.8	0.3081	0.9243
12	Drosh Pologround Lower Chitral	7.31	1.73	1.83	0.3970	0.0000
13	Garam Chashma pologround Lower Chitral	9.3	1.25	1.8	0.4921	1.476
14	Polo Ground Lower Chitral	17.47	1.53	2.61	2.1063	3.512
15	Preit Pologround Lower Chitral	5.59	1.09	1.4	0.1836	0.551
16	Susoom Pologround Lower Chitral	8	1.2	1.5	0.3534	1.060
17	Construction of Play Ground at GHS Ayun, Chitral Lower	5.08				Nil
18	Polo Ground at Gobur District Lower Chitral	7.36				Nil
19	Construction of Play Ground at GHS Sweer, Chitral Lower	6.26				Nil
	Chitral Lower Total	74.361664	7.93	10.94	3.8405	7.5232
	Chitral Upper					
20	Baraum Oveer Pologround Upper Chitral	6.59	1.27	1.65	1.4570	0.000
21	Booni Pologround Upper Chitral	4.48	0.5	1.12	1.3770	0.000
22	Kosht Pologround Upper Chitral	5.14	1.05	1.28	0.8560	0.000
23	Laspur Pologround Upper Chitral	6.59	1.75	1.65	0.4030	0.000
24	Laspur Pologround Upper Chitral	8.86		1.33	1.2880	3.864
24	Rayeen Upper Chitral	8.81	3.43	1.7	0.0860	0.000
25	Reshun Pologround Upper Chitral	8.15		1.22	0.7925	2.378
26	Songoor Upper Chitral.					
27	Construction of Play Ground at Mastuj, Chitral Lower	7.45				Nil
28	Construction of Pologround at Mastuj, Chitral Upper	8.66				Nil

Sno	District and Name of Scheme	AA Cost (Million)	Expenditure upto 30th June 2020	Release for CFY 20-21 (1st Qtr)	Release for CFY 20-21 (2nd Qtr)	Release for CFY 20-21 (3rd Qtr)
29	Construction of Polo Ground at Chuinj Mastuj, Chitral Upper	8.66				2.000
30	Construction of Polo Ground at Harchin, Chitral Upper	8.662				Nil
31	Gohkir Upper Chitral	8.258				Nil
	Chitral Upper Total	90.313	8.00	9.95	6.2595	8.2414
	DIKhan					
32	Construction of Volley Ball Playground at Degree College Paniala DIKhan	3.74	0	1.00	0.0000	1.625
33	Establishment of Playground at GHSS No. 1 Paharpur DIKhan	8.08	0	1.00	0.0000	4.320
34	Basket Ball & Volley Ball Court at GDC Paharpur	1.168				Nil
35	Basket Ball & Volley Ball Court at Tehsil Playground Paroa	1.168				Nil
36	Basket Ball & Volley Ball Court at GDC Billot Sharif Paharpur DIKhan	1.168				Nil
	DIKhan Total	15.324	0	2.00	0.0000	15.9450
	Dir Lower					
37	Construction of Dressing Room And Internal Electrification at Warsak Playground at Dir Lower	4.85	0	1.21		1.906
38	Construction of Open Badminton court at GGCMHS Timergarah	0.47	0	0.47		0.000
39	Construction of PCC Pitch at GGSSS Shahtai	0.07		0.07		0.000
40	Construction of Playground at Tindo-Dag UC Tazagram	5	0	1.25		1.650
41	Playground Shah Alam Baba UC Tazagram, District Dir Lower	5	0	0		3.008
42	Construction of Playground at Tazagram U/C Tazagram	5.00				1.000
43	Construction of Playground at Teroona U/C Khawagzai	6.95				1.001
44	Playground of Mayar Ganderi	5				Nil
45	Badminton Hall at Mayar Gamber	7.114				Nil
46	Construction of Playground at Gadar UC Badwan District, Dir Lower	5				Nil
	Dir Lower Total	44.452	0	3.00	0.0000	8.5651

Sno	District and Name of Scheme	AA Cost (Million)	Expenditure upto 30th June 2020	Release for CFY 20-21 (1st Qtr)	Release for CFY 20-21 (2nd Qtr)	Release for CFY 20-21 (3rd Qtr)
	Haripur					
47	Curtus Playground Haripur (Curtas)	5.16	1.5	1.29		1.054
48	Playground at GHS UC Central Haripur	4.31		1.08		2.055
49	Playground at GHS UC North Haripur	3.74	1.5	0.94		0.267
50	Playground at Sari saleh, Haripur	5.09	2	1.27		0.183
51	Construction of Playground at Beer UC Beer	8.11				1.623
52	Construction of playground at Hattar UC Hattar	8.25				1.651
53	Construction of playground at Main Chowk Khyber Township KTS Haripur	8.15				1.631
	Haripur Total	42.821	5	4.58	0.0000	8.4628
	Khyber					
54	Football Ground at Govt: High School, Landikotal, District Khyber.	5	3.92	1.08		Nil
55	Futsal ground Govt: High School, Landikotal, District Khyber.	5	0.77	1.25	1.7201	0.0000
56	Rehabilitation/Provision of Missing Facilities in Jamrud Sports Complex	5	-	1.25	1.3379	0.0000
57	Sports Facilities at Public Park Landi Kotal.	5	1.31	1.25	1.4143	0.0000
58	Zangal Cricket Ground Loe Shalman Tehsil Landi Kotal	6.61				1.6525
59	Chappari Cricket Ground Tehsil Jamrud	4.61				1.1525
60	Qamar Khel Arena Khialmat Shah Killi cricket Academy Tehsil Bara	4.64				Nil
61	Cricket Academy Ala Dhand Qamar Khel Muhammad Ameen Killi Tehsil Bara	4.64				Nil
62	Martial Arts Arena Mandi Kas Tehsil Bara	8.18				Nil
63	Martial Arts Arena Sur Kas No. 2 Tehsil Bara	7.96				Nil
64	Cricket Academy Katla Khel Tehsil Jamrud	4.65				3.0039
	Khyber Total	61.29	6.00	4.83	4.473	5.81
	Kohat					
65	Improvement of Municipal Football Ground at Kohat	9.575				3.25
	Kohat Total	9.575				3.2531

Sno	District and Name of Scheme	AA Cost (Million)	Expenditure upto 30th June 2020	Release for CFY 20-21 (1st Qtr)	Release for CFY 20-21 (2nd Qtr)	Release for CFY 20-21 (3rd Qtr)
	Lakki Marwat					
66	Construction / Rehabilitation of Basket Ball, Volley Ball, Badminton GHS Jhang Khel Lakki Marwat	1.08				Nil
67	Construction / Rehabilitation of Basket Ball Volley Ball, Badminton at GHSS Tajzal	1.08				Nil
68	Govt Degree College Ghazni Khel Playground (Football)	6.96				2.008
69	Construction / Rehabilitation of Tehsil Playground Lakki City	3.01				1.009
70	Construction / Rehabilitation of Basket ball, Volley Ball, Badminton at GGMS Machan, Khel Lakki City	1.08				Nil
71	Construction / Rehabilitation of Basket Ball, Volley Ball, Badminton at GGHS No. 1 Sarai Norang	1.08				Nil
72	Construction / Rehabilitation of Basket Ball, Volley Ball, Badminton at GGHS Marmandi Azeem	1.08				Nil
73	Construction of Gym Hall at GGHS No. 1 Sarai Norang	5.20				1.001
74	Construction of Sports Playground at Qimat Manjilwala Lakki Marwat	6.75				2.914
	Lakki Marwat Total	27.318				6.931
	Mansehra					
75	Establishment of Table Tennis & Gym Hall Adjacent to Circuit House Mansehra	7.637				Nil
76	Construction of Multi purpose Hall at MDA Ground Township Mansehra	12.831				Nil
	Mansehra Total	20.468				0.0000
	Mohmand					
77	Construction of Volleyball court and Badminton court at GGHS Ghallani	1				Nil
	Mohmand Total	1				0.0000
	Malakand					
78	Construction of Badminton Hall at Tehsil Playground Totakan Tehsil Bakhela	5.51		1.38		2.7801

Sno	District and Name of Scheme	AA Cost (Million)	Expenditure upto 30th June 2020	Release for CFY 20-21 (1st Qtr)	Release for CFY 20-21 (2nd Qtr)	Release for CFY 20-21 (3rd Qtr)
79	Playground of Skhakot	5		1.25	0.761	2.4890
80	Playing Facilities at Public Park Dheri Jolagram Tehsil Batkhela	0.59		0.59		0.0000
81	Provision of Missing Facilities at Tehsil Playground Totakan Tehsil Batkhela	5		1.25		1.8625
	Malakand Total	16.1		4.47	0.7610	7.1316
	Mardan					
82	Boxing ring Fixation at Mardan Sports Complex	3.3		0.82	1.5160	0.0003
83	Construction of Special Persons Multipurpose Playground at Mardan Sports Complex	5		1.25	2.3388	0.0000
84	Playground at Govt Girls Postgraduate College Mardan	2.56		0.64	0.0000	1.0000
85	Renovation of Badminton Hall at Govt Girls Degree College Par Hoti Mardan	3.96		0.99	1.7240	0.0000
86	Renovation of Par Hoti Playground Mardan	5		1.25	0.0000	1.9674
87	Renovation of Playground Bajaro Khoran Takhtohai, District Mardan	5		1.25	1.0000	1.3744
88	Renovation of Playground Govt Girls High School Sare Balol Takhtbhai, District Mardan	5		1.25	0.0000	2.1889
89	Teleshi Playground Toru Mardan	5		1.25	0.0000	2.4526
90	Construction of Playground at Village Ward No 03 Shahbaz Gari Mardan (Bachchan Mill Plaza, Swat Motorway).	5				Nil
	Mardan Total	39.82		8.7	6.5788	8.9836
	Nowshera					
91	Construction of Nowshera Kalan Playground District Nowshera	5				1.5000
92	Construction of Akora Khattak Play ground District Nowshera	5				Nil
93	Construction of Akora Khattak Play ground District Nowshera	5				1.0000
94	Construction of Shaidu Play ground at District Nowshera	4.988				1.0475
95	Construction of Play ground Pabbi Nowshera (District Pabbi Nowshera)	5.552				1.0271

Sno	District and Name of Scheme	AA Cost (Million)	Expenditure upto 30th June 2020	Release for CFY 20-21 (1st Qtr)	Release for CFY 20-21 (2nd Qtr)	Release for CFY 20-21 (3rd Qtr)
	Nowshera Total	25.54				4.5746
	South Waziristan					
96	Construction of Playground Near Governor Model School In DC Compound South Waziristan at Tank	8.06		1.54	1.0000	4.7150
	South Waziristan Total	8.06		1.54	1.0000	4.7150
	Swat					
97	Construction of Badminton Hall and Volleyball Court at GHS Sher Palam Tehsil Matta Swat	2.503				1.2515
98	Construction of Volleyball, Basketball court, Cricket Pitch and Leveling and dressing at GHSS Durushkhela Tehsil Matta Swat	6.376				1.5940
99	Construction of Volleyball Court at Arkot Tehsil Matta Swat	2.671				1.0016
100	Construction of Badminton, Volleyball Court, Basketball Court, Cricket pitch and Leveling and dressing at Sakhra Tehsil Matta Swat	4.586				1.0089
101	Construction of Gymnasium Hall at Post Graduate Afzal Khan Lala College Tehsil Matta Swat	21.653				4.0058
	Swat Total	37.789				8.862
	Tank					
102	Construction of Volleyball court and Basketball court at Government High School Gunal Bazar Tank	1.723				Nil
103	Construction of Volleyball court and Basketball court at Government High School Kot Hakeem Tank	1.723				Nil
104	Construction of Volleyball, Basket Ball Court at Government High School Gara Baloch Tank	2.161				Nil
105	Construction of Volleyball court and Basketball court at Government Shaheed Sher Nawaz Centennial Model High School Tank	1.723				Nil
106	Construction of Volleyball court and Basketball court at Government High School No. 2 Tank	1.723				Nil

Sno	District and Name of Scheme	AA Cost (Million)	Expenditure upto 30th June 2020	Release for CFY 20-21 (1st Qtr)	Release for CFY 20-21 (2nd Qtr)	Release for CFY 20-21 (3rd Qtr)
107	Upgradation of Tehsil Sports Stadium (Town Hall) Tank	7.111				1.0027
	Tank Total	16.164				1.003
	Grand Total	582.362	26.94	50	22.912	90.000

The expenditure would be incurred only on the items/activities approved in the PC-1. It may be ensured that the expenditure is restricted to the extent of funds released or approved amount of the scheme, whichever is less.


DIRECTOR GENERAL

Copy forwarded for information and further necessary action to the: -

1. Project Director, 1000 Playing Facilities, Directorate General of Sports Khyber Pakhtunkhwa, Peshawar.
2. The Chief Engineer, Communication & Works Department Khyber Pakhtunkhwa, Peshawar.
3. The Chief Engineer (Merged Areas), Communication & Works Department Peshawar.
4. Deputy Commissioner Abbottabad, Buner, Chitral Lower, Chitral Upper, DI Khan, Dir Lower, Haripur, Khyber, Kohat, Lakki Marwat, Malakand, Mansehra, Mardan, Mohmand, Nowshera, South Waziristan, Swat, Tank.
5. Chief of Section (PP&H) P&D Department, Khyber Pakhtunkhwa, Peshawar.
6. Director P&M, C&W Department, Khyber Pakhtunkhwa, Peshawar.
7. Section Officer (Dev-II) Finance Department, Khyber Pakhtunkhwa, Peshawar.
8. Accounts Officer, C&W Department, Khyber Pakhtunkhwa, Peshawar.
9. The Executive Engineers C&W Divisions Abbottabad, Buner, Chitral Lower, Chitral Upper, DI Khan, Dir Lower, Haripur, Khyber, Kohat, Lakki Marwat, Malakand, Mansehra, Mardan, Mohmand, Nowshera, South Waziristan, Swat, Tank.
10. The District Sports Officers Abbottabad, Buner, Chitral Lower, Chitral Upper, DI Khan, Dir Lower, Haripur, Khyber, Kohat, Lakki Marwat, Malakand, Mansehra, Mardan, Mohmand, Nowshera, South Waziristan, Swat, Tank.

DIRECTOR GENERAL

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Development of 1000 Playing Facilities in Khyber Pakhtunkhwa Project				
S. No	District and Scheme	Cost (In Million)	Release	Utilization
Abbottabad				
1	Construction of Climbing Wall at Qunj Football Ground Abbottabad City	10.23	4.97	4.97
2	Provision of Futsal Ground at PCB Detached Property at Abbottabad	12.03		
Abbottabad Total		22.26		
Bannu				
3	Construction of Badminton Hall at Bannu Township	9.59	1.707	1.71
4	Construction of Badminton Hall at Post Graduate College Bannu	9.59	1.809	1.81
5	Construction of Climbing Wall at Bannu Sports Complex, Bannu	10.23		
6	Construction of Cricket Academy at Post Graduate College Bannu	5.61		
Bannu Total		35.02		
Buner				
7	Construction of Badminton Hall at GPS Malakpur	9.59	7.887665	7.89
8	Construction of Cricket Academy on detach property at GHSS Gadezai Pir Baba	5.60	5.235153	5.24
Buner Total		15.19		
Charsadda				
9	Construction of Badminton hall at GHSS (Hayatullah Shahced), Rajjar, District Charsadda	9.59	2.60732	2.61
10	Construction of Badminton hall at Tehsil playground, shabqadar, District Charsadda	9.59		
11	Construction of Cricket Academy at Prang Charsadda	5.61	1.451524	1.45
12	Construction of Cricket Academy at Tehsil Playground Tangi Charsadda	5.61	2.94379	2.94
13	Construction of Cricket Academy at Tehsil Playground Turangzai, Charsadda	5.61	2.94379	2.94
Charsadda Total		36.01		
Chitral				
14	Provision of Futsal Ground at Detached Property GHS, Hone, Chitral Lower	12.38		
Chitral Total		12.38		

	D.I.Khan			
15	Construction of Badminton Hall at Law College Dera Ismail Khan (D.I.Khan)	9.34	6.336506	6.34
16	Construction of Badminton Hall at Nilli Kothi D.I.Khan	9.59	2.2931	2.29
17	Construction of Climbing Wall at Ratta Kulachi Stadium, D.I.Khan	10.72		
18	Construction of Cricket academy at Ratta Kulachi Stadium, D.I.Khan	5.61	0.980361	0.98
	D.I.Khan Total	35.26		
	Dir Lower			
19	Construction of badminton hall at GHSS Mayar District Dir Lower	9.59	7.192039	7.19
20	Construction of Badminton Hall at Saddu, Dir Lower	9.59		
	Dir Lower Total	19.18		
	Kohat			
21	Construction of Badminton Hall at Capt. Zaheer ul Islam Shaheed Stadium Kohat	9.59	5.598804	5.60
22	Construction of Badminton Hall at Meri Sport Stadium Kohat	9.59	5.628734	5.63
23	Construction of Climbing Wall at Kohat Sports Complex, Kohat	10.23		
	Kohat Total	29.41		
	Lakki Marwat			
24	Construction of Badminton Hall at Post Graduate College Lakki Marwat	9.34	6.336804	6.34
25	Construction of Basket Ball & Badminton Court at GGHS Aba Kheil Lakki Marwat	2.28	0.782108	0.78
26	Construction of Martial Arts Hall at old female Education office, Lakki Marwat	8.98	4.46	4.46
27	Construction of Volleyball Court at Landiwah, Lakki Marwat	2.63		
	Lakki Marwat Total	23.23		
	Malakand			
28	Establishment of Cricket Academy at Hanif Khan Memorial Sports Complex, Malakand	5.61	1.786228	1.79
	Malakand Total	5.61		
	Manshra			
29	Establishment of Volley Ball Court at Bihali, Manshra	3.01		
	Manshra Total	3.01		

Mardan				
30	Construction of Badminton Hall at Central Prison	9.34	8.949032	8.95
31	Construction of Climbing Wall at Mardan Sports	9.93	4.97	4.97
32	Construction of Cricket academy at Bazo Kharki ground Mardan	5.61	0.976725	0.98
33	Construction of Martial Arts Hall at Hathyian Sports Complex, Mardan	8.98	5.420249	5.42
34	Provision of Additional facility for Swimming pool at Mardan Sports Complex	12.01		
	Mardan Total	45.87		
Mohmand				
35	Construction of Cricket Academy at Aqrab Dag Bala	5.60	4.249099	4.25
36	Construction of Cricket Academy at Hafiz Corana	5.60	4.249099	4.25
	Mohmand Total	11.20		
Nowshera				
37	Construction of Badminton Hall at Darul uloom Haqania Akora khatak	9.34	9.055705	9.06
38	Construction of Badminton Hall at Khair Abad Tehsil Playground Nowshera	9.59	3.184172	3.18
39	Construction of Climbing Wall at Pabbi, Nowshera	9.93	4.97	4.97
	Nowshera Total	28.86		
Peshawar				
40	Construction of Badminton Hall at Benazir Women University Peshawar	9.59	6.654587	6.65
41	Construction of Climbing Wall at Hayatabad Sports Complex Peshawar	9.93		
42	Construction of Climbing Wall at Qayyum Stadium Peshawar	9.93	10.91835	10.92
43	Construction of Synthetic Tennis 01 Nos University of Peshawar	10.29	8.406939	8.41
44	Construction of Synthetic Tennis 01 Nos, Islamia College University, Peshawar	10.29	8.406939	8.41
45	Construction of Synthetic Tennis court at police line, Peshawar	10.29	8.1913	8.19
46	Establishment of Gym in Public Sector Facility	7.90		
47	Installation of Gym Equipments in Judicial Academy Peshawar	3.71		
48	NIM / PARD Academy Peshawar Synthetic Lawn Tennis Court	8.10	8.297	8.30
49	Provision of Futsal Ground at Tehmas Khan Football Stadium, Peshawar	19.04		

50	Provision of Squash Courts and PU Flooring at Badminton Court at Qayyum Stadium Peshawar	9.23	2.585947	2.59
51	Provision of Synthetic Floor in Gymnasium Hall at Agriculture University Peshawar	7.60	6.48431	6.48
52	Provision of Synthetic PU Floor in Gymnasium Hall at Hayatabad Sports Complex	8.50	7.98407	7.98
53	Provision of Synthetic Walking Track at Peshawar Club	8.32	7.43	7.43
54	Rehabilitation of Squash Court at Civil Officer Mess, Peshawar	3.83	1.7493	1.75
55	Rehabilitation of Gymnasium Hall at Hayatabad Sports Complex, Peshawar	14.06		
56	Sports Equipments for Cricket Academies in Khyber Pakhtunkhwa	7.74		
57	Synthetic Walking Track at Civil Officer Mess	4.88	4.14	4.14
58	Two No(s) Synthetic Lawn Courts, Civil Officer Mess, Peshawar	9.96	2.79888	2.80
	Peshawar Total	173.19		
	Swabi			
59	Construction of Badminton hall at playground, Pabennai Janda, District Swabi	9.59	8.179298	8.18
60	Construction of Badminton hall at Tehsil playground, Chota Lahore, District Swabi	9.59	8.392512	8.39
61	ESTABLISHMENT OF CRICKET ACADEMY AT BAJA SPORTS STADIUM SWABI, DISTRICT	5.61	2.731543	2.73
62	ESTABLISHMENT OF CRICKET ACADEMY AT PLAYGROUND KALA BUTT, SWABI	5.61	4.756803	4.76
63	ESTABLISHMENT OF CRICKET ACADEMY AT PLAYGROUND MALKIABAD, DISTRICT SWABI	5.61	4.756803	4.76
64	ESTABLISHMENT OF CRICKET ACADEMY AT PLAYGROUND ZAIDA SWABI	5.61	4.756803	4.76
65	ESTABLISHMENT OF CRICKET ACADEMY AT SUMBEL AMLET, DISTRICT SWABI	5.61		
	Swabi Total	47.23		
	Swat			
66	Construction of Badminton Hall at Playground Qambar, Swat	9.59	3.21	9.59
67	Construction of Badminton Hall at Public Sector Park Facility adjacent to DC Office Swat	9.34	9.1809	9.18
68	Construction of Badminton Hall at Public Sector Park TMA Property Tehsil Kabal District Swat	9.34	9.245875	9.25
69	Construction of Basketball & Volleyball court at Tehsil Playground Kabal District Swat	3.60	3.235443	3.24

70	Construction of Climbing Wall at District Swat	10.72	4.97	4.97
	Swat Total	42.59		36.22
	Tank			
71	Construction of Badminton Hall at Tank Sports	9.59	2.8875	2.89
72	Provision of Futsal Ground at Station road, Tank	12.09		
	Tank Total	21.68		
	Grand Total	607.18	269.33	275.71