

PROGRESS REPORT OF ADP SCHEMES UNDER CHIEF MINISTER DIRECTIVES (ONGOING \& NEW) DEO (MALE) OFFICE CHITRAL \&S

| STOOD ON 30/11/2016 |  |  |  |  |  |  |  |  |  |  |  |  | Remants |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | TOTAL | lare |  |  | FIMANCIAL | Lfrogel |  |  |  |
| S.ato, | alte No, | $\begin{gathered} \mathrm{ADP} \text { Cute } \\ \mathrm{No}, \mathrm{i} \end{gathered}$ | Name of Sitene | $\begin{aligned} & \text { Oate of } \\ & \text { spproval } \end{aligned}$ | Mate | Feralu | Na-c of scheot | Apprave: cos: | $\begin{gathered} \text { Expotr, } \\ \text { upto } \\ 30 / 6 / 2016 \end{gathered}$ | Ruileise ir | Equy | $\begin{gathered} T+2 a t \\ \text { Expdtr } \end{gathered}$ |  |
| ONGOING ROR 2013-14 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 | 215 | 130126 |  chimantercs birective | 31/5/2013 | 1 | $\bigcirc$ | $\begin{aligned} & 1 \text {. Gps numb.rates } \\ & \text { noms } \end{aligned}$ | 10.000 | 63 J 7 | 3,500 | 3.960 | 10.232 | Hetc lintalievel |
| 2 | 216 | 230354 |  | 23/4/2015 | 1 | 1 | 1. GPS at Buiasit Rech | 32000 | 5.76 | O | 0 | 5.374 | Suppe-structure campleted |
| 3 | 234 | 180431 | Updrd", of Tw Pas LL HS ir CHitra u'der CS Diractive | 31/32033 | 1 | 0 | 1 GMS Yatkhune tasht | 2,785 | $\bigcirc$ | 4 nc | 4.6ne | 4.000 |  work n progrest. |
| 4 | 247 | 136335 | Cowth, of huth nf frictratid <br>  <br> C: ior Shied | 18/2,2015 | 1 | 0 | SP5 Shishin | 7. 180 | 0 | 0 | c | 0 | Worslimelleve |
| 5 | 271 | $17234: 1$ |  <br>  | 25/8/2C15 | 1 | $\bigcirc$ | 1. 645 8s um Couir | 24300 | 24.050 | 3.64 C | 1.66 | 25560 | Ifins sing is in prozress |
| 5 | $2: 2$ | 193341 | $\begin{aligned} & \text { Diging of } 50 \text { WS to if in } \\ & \text { KFKA or rhitral(camD) } \end{aligned}$ | Pentrans | 2 | 0 | $\begin{aligned} & \text { 2. } 6 \mathrm{MS} \text { Serveh } \\ & \hline 2.6 \mathrm{M} 5 \text { Rumbioor } \end{aligned}$ | 29.000 | 5.071 | 1.502 | 1500 | 6.560 | Ceil ne work in progress super structure io progress |
| 7 | 253 | 132342 |  | 25/8/2014 | 2 | 0 | $\begin{aligned} & \text { 2. GiMs Parsan } \\ & \hline \text { 2. GM5 Washich } \\ & \hline \end{aligned}$ | 29.000 | 4.750 | 1005 | 1005 | 5.155 | Supar structurei progress Roctine in pengress |
| ONGOING FOR THE YEAR, 2014-15 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 8 | 217 | 143908 | Corversion of 200 Gatpse itto (egulue P inecty School in KP (a) fercteral | 23,4/2015 | 2 | C | $\begin{aligned} & \text { 1. Lumps peshac- Fay } \\ & \hline \text { 2GIuPS Cicush Gcle } \\ & \hline \end{aligned}$ | 31.342 | 1.003 | $\bigcirc$ | 0 | 1.096 |  <br> Suoper str, cture is in progress |
| 9 | 219 | 140:12 | Tst, af Thit Primerv schook in KP (4. for Clibeat ;) in pazic cantitiory) | 23/4/2015 | 1 | 3 | 1. GP5 Bitir Misar | 31.342 | 9.375 | $\bigcirc$ | 0 | 9.375 | Wark is $n$ progress |
| 13 | 256 | 140193 | Scie cre là Project; Conatn: of S50 Sceecc tab in KF ni Hifh schosch, 10 जur CTikul | 8/10/2014 | 10 | 0 | 1. GHS sirgansar | 31989 | 7.527 | ${ }^{c}$ | c | 7.527 | supperstuwture is in progress |
|  |  |  |  |  |  |  | 2.ans A-kan |  |  |  |  |  | Anistiok stafe |
|  |  |  |  |  |  |  | 3. GHS रuju |  |  |  |  |  | Rcortrid |
|  |  |  |  |  |  |  | 4. GH5 Madaklasht |  |  |  |  |  | Finishiog crabe |
|  |  |  |  |  |  |  |  |  |  |  |  |  | $\frac{\text { Funidhig stage }}{\text { Ruofins in prceress }}$ |
|  |  |  |  |  |  |  | $\begin{aligned} & \text { 5. GHS Clatum } \\ & \text { 7. GHS Kiot } \end{aligned}$ |  |  |  |  |  | - suppe-structure is in progres |
|  |  |  |  |  |  |  | B Gitsperh |  |  |  |  |  | Supper stucture is in prequess |
|  |  |  |  |  |  |  | 2. GHS zendranstam |  |  |  |  |  | Lintel leuel |
|  |  |  |  |  |  |  | 10.GH5 /stare. |  |  |  |  |  | Abswe PeClevel |
| 31 | 257 | 140195 |  <br>  | 18/10/2014 | 1 |  | tip mom | 25.314 | 4.050 |  |  | 4.050 | Rncting in proytes |



PROGRESS REPORT OF ADP SCHEMES UNDER CHIEF MINISTER DIRECTIVES (ONGOING \& NEW) DEO (FEMALE) OFFICE

| CHITRAL AS STOOD ON 30/11/2016 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2013-14 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| SNo | $\begin{array}{\|l\|} \hline \text { ADP } \\ \mathrm{NSo} \end{array}$ | $\left.\begin{gathered} \mathrm{ADP} \\ \text { Code } \mathrm{Nc}, \end{gathered} \right\rvert\,$ | Name of Scheme | Date of <br> Approval | Total target |  | Name of School | financial progress |  |  |  |  | Remarks |
|  |  |  |  |  | Male | Female |  | Approvec cost | $\left\|\begin{array}{c} \text { fxpdt; } \\ \text { upto } \\ 30 / 6 / 2016 \end{array}\right\|$ | Release CFY | Expdtr: CFY | Total Expdtr: |  |
| 1 | 216 | 230334 | Estt: of 200 Pry: Schools $n$ KPR. 2 for Chitral 1 for female | 26.2.2015 | 1 | 1 | GGP5, Beradam | 16.00 | 5.374 | c | 0 | 5.374 | $\begin{aligned} & \text { - sisiviture comp etice. il Work } \\ & \text { - proget } \end{aligned}$ |
| 2 | 249 | 130337 | Constn: of 10 Distr Edu; Cffices tar femap in kik | $\therefore 6.122013$ | 0 | 1. | OEO (IICHice Chitral | 10.829 | 0360 | 0360 | 0.360 | 0.720 | tawer potion completed |
| 3 | 250 | 130339 | Construction of 05 Clus: Hostels for Temale in K 攺 | 26.12.2013 | 0 | 1 | Oanim Clitiol | 23.256 | 6.980 | 1500 | 1280 | 8.780 | Siceting in progress |
| 4. | 235 | 130414 | Upgidn; of GGM5 Bumburate to Hich in Stild. | 28.8 .2014 | 0 | 1. | GGMS , Bumbute | 21350 | 4.000 | 3525 | 3625 | 8.825 | Work in progress |
| 5 | 236 | 130415 | ITp eracat ion GGPS Bumburate to Miscletevel | 25.8.2014 | 0 | 1. | Gup5. Bumburate | 13.550 | 1314 | 2771 | 277 | 4 cgs | Werk in progress |
| 6 | 237 | 130417 | Construction of 100 studens Hostel Girk in Bumburate | 100.2.2015 |  | 1 | ${ }^{\text {sumburate C Chitra }}$ | 102.090 | 10.000 | 2.500 | 2.500 | 2.500 | OPC in propress |

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2014-15
$$

| 7 | 257 | 140195 | Up gradation of 99 Pr mary Shoos to Maiddlls 2 for Chitral 1 for female | 16.2.2015 | 0 | 1 | GGMS. Muzheo e | 25.314 | 4.000 | 0.000 | 0.000 | 4.000 | Lritel lowed completed |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ${ }^{\text {d }}$ | 259 | 140198 | Uppradation of 100 M dule Scheol to high 2 for female Clitital. | 16.2.2015 | 0 | 2 | 1. GEMS, Z/Gran. 2 GGMS Joghioor | 36.000 | 8.375 | c. | 0 | 8.375 | Completed upto DPC evel |
| 9 | 26. | 1602 CO | Construction of 100 Exam: Hall in kpk 2 for Chitrol 1 for femaic | 16.2:7015 | 1 | 1 | GSHS. Wartiun | 13.124 | 4.000 | 0.000 | 0.000 | 4.000 | Work in progress |
| 10 | 264 | 140206 |  <br>  for female | 162.0015 | , | 1 | GGHS. Boon | 12.144 | 5.749 | 0 | 0 | 5.749 | Rooting in progress |
| 11 | 140 | 140406 | Frovision of furds for 41 hos taty Chili Ihood Education (EEE] Prject SeSE 2 for Chitral 1 for fernate | 26.2.2015 | 1 | 1 | GLPrs, Bosnigne | 0.650 | 0.000 | 0.650 | 0.650 | 0.650 | Completed. |


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| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 12 | 219 | 150548 | Estt: of 100 Girls Primary Schools in KPK 1 for female | 21.102015 | 3 |  | GGips, Phask Yackhun | 18.39 | 0.000 | 0.00 | 0.000 | 0.000 | Work started. |
| 13 | $2: 9$ | 150548 | Estt: of 100 Girls Primary S.hooks in KPK <br> 1 for female | 21.102015 | \% | 1 | GGPs, Kostindel | 0.000 | 0 | 0 | 0 |  | Notapprowedi- DOWP |
| 14 | 250 | 130640 | Provision for new posicy initiatives in Elem: \& Seconsary Education | 30.112015 |  | $\begin{aligned} & 1 \\ & 2 \\ & 2 \end{aligned}$ | $\begin{aligned} & \text { Gaids , Droch } \\ & \hline \text { GGors, Anan } \\ & \hline \end{aligned}$ | 1.680 | 0.000 | 0.000 | 0.000 | 1.680 | Competed. |




