

## سوال نمبر 5216

منجانب: محترمہ نجمہ شاہین صاحبہ، رکن صوبائی اسمبلی

کیا وزیر ابتدائی و ثانوی تعلیم ارشاد فرمائیں گے کہ:

نمبر شمار	سوال	جواب
الف	آیادہ درست ہے کہ صوبہ بھر کے مختلف پرائے سکول گراڈراز سرلو تعمیر کیوں جارہے ہیں؟	جی ہاں۔ حکومت نے DFID کے تعاون سے ایک پروگرام جس کا نام School Construction and Rehabilitation Programme / Hamqadam شروع کیا ہے جس میں سکولوں کی حالت بہتر بنانے اور اگر ضروری ہو تو پرانی عمارت گرا کر نئی عمارت بنانے کا کام ہوگا۔
ب	اگر (1) کا جواب اثبات میں ہے تو: ہمقدم کے ذریعے صوبہ بھر میں کتنے سکول تعمیر کئے جارہے ہیں ہمقدم کے ساتھ معاہدے کی تفصیل اور نئے زیر تعمیر سکولز کی لسٹ فراہم کی جائے۔	اس ضمن میں عرض ہے کہ حکومت خیبر پختونخواہ اور برطانوی حکومت نے وڈاتی حکومت کے ذریعے ایک معاہدہ کیا ہے جس کے تحت کل 283 ملین پاؤنڈز صوبے میں تعلیم کی بہتری کے لئے فراہم کئے جائیں گے۔ مزید برآں اس معاہدے کے تحت سکولوں میں بنیادی سہولیات، نئے کمروں کی تعمیر اور دوبارہ بنانی / معیاری بنانے کے لئے تقریباً 60 ملین پاؤنڈز فراہم کئے جائیں گے۔ علاوہ ازیں، ہمقدم کے ذریعے صوبے کے 202 ہائیر سیکنڈری سکولوں کو Standardize کیا جا رہا ہے اور تقریباً 216 پرائمری / نڈل / ہائی سکولوں میں Reconstruction اور Rehabilitation کا کام کیا جائیگا۔ سکولوں کی فہرست لف ہے۔



Department  
for International  
Development



Mr. Pervez Khattak  
Chief Minister  
Government of Khyber Pakhtunkhwa  
Peshawar

R-Montgomery@dfid.gov.uk

24 March 2015

*Dear Chief Minister Sir, Your Excellency,*  
Extension to the Khyber Pakhtunkhwa Education Programme

I am writing to express my pleasure that our Secretary of State has approved an extension to the Khyber Pakhtunkhwa Education Programme (KESP) from October 2016 to July 2021. This reflects the real progress made on the programme and is a credit to the Secretary Education and his team in the Elementary and Secondary Education Department.

The extension will enable the UK to continue our long-term support to the Government of Khyber Pakhtunkhwa's plans for education reform through the Education Sector Plan (2015/16-2019/20). The total value of the extension is £79.7 million, comprising £57.7 million for sector budget support and £22 million for technical assistance to support delivery of the current Results and Activities Framework and then the Joint Monitoring Framework underpinning the Education Sector Plan. This brings the total value of KESP to £289.2 million. We will be in touch in due course about an amendment to the Memorandum of Understanding.

As you may be aware, however, the UK general election will take place on 7 May. In the run-up to the election there is a period of some weeks known as purdah when Ministers stop routine business and make no new policy or funding decisions. Given the imminent start of purdah next week on Monday 30 March, the British High Commission will not be making any public communications about the extension to KESP. We would be very grateful if the Government of Khyber Pakhtunkhwa were also able to respect the sensitivity of the timing and not make any public announcement or communications on this funding. I know that our Provincial Representative, Mr Sakandar Ali, has been in touch with your office on this matter.

I would be happy to discuss this further with you if helpful.

Yours sincerely,

*and with warm regards and best wishes,*

Richard Montgomery  
Head of DFID Pakistan

## ADDENDUM TO BUSINESS CASE FOR BRIDGE FUNDING AND SCALE-UP COST EXTENSIONS

### SUMMARY INFORMATION

Project Name	Khyber Pakhtunkhwa Education Sector Programme (KESP)
Country or region targeted	Pakistan
Type of cost extension	Cost and time extension
Original project budget	£203.5million
Original project start and end dates	June 2012 to October 2016
Cost extension value	£79.7million
New project end date	July 2021
Business Case Quest Document No.	3745014

### INFORMATION

#### What is the project's purpose?

The Khyber Pakhtunkhwa Education Sector Programme (KESP) aims to support more children to stay in school for longer while learning more. Khyber Pakhtunkhwa's (KP) education indicators are among the poorest in Pakistan, a country which accounts for more than one in ten of the worlds out of school children. Around half of the total 17 million population in KP are illiterate (65% women and 28% men). There are currently 3 million children out of school of which 75% are girls. The intended impact of KESP is to achieve 'more educated people in KP, making a positive social and economic contribution'.

Through sector budget support (SBS) in partnership with the Government of Khyber Pakhtunkhwa (GoKP) and technical assistance, KESP aims to deliver equitable access to better quality education across the whole province. KESP is structured around four components and the total value is £203.5million. Through a Development Partnership Agreement, Australia is also contributing up to £41.3 million.

1. A sector budget support (SBS) component provides funds to the GoKP on the basis of progress against a Results and Activities Framework (RAF). (Up to £123.5 million (DFID) and £21.3 million (Australia)).
2. Technical assistance to the GoKP to support delivery of the RAF and the aims of the new Education Sector Plan (ESP). This is managed through technical assistance provided by ASI. (Up to £20 million (DFID)).
3. A school infrastructure component upgrades facilities in existing public schools to ensure they are fit for purpose. This is managed through technical assistance provided by IMC. (Up to £60 million (DFID) and £20 million (Australia)).
4. Technical assistance to inform and evaluate the effectiveness of interventions to date. This is managed through Oxford Policy Management (OPM). (Up to £1.37 million (DFID)).

KESP has faced a number of challenges. The initial DFID design was not sufficiently tailored to the context; funds were initially slow to disburse through Government; there were issues with the quality and delivery of technical assistance; and also procurement delays concerning

the infrastructure component. Following the election of the reformist PTI Government in May 2013 led by Imran Khan, the SBS component of KESP was restructured to align more closely with GoKP education reform priorities through a RAF. KESP scored a 'C' in its first Annual Review (November 2012), a low 'B' in its second Annual Review (July 2013), a high 'B' in its third Annual Review (August 2014). The most recent Annual Review in February 2015 gave KESP an 'A' and concluded that there has been significant progress. The two most recent Annual Reviews of the programme recommended an extension to compensate for the slow start and build on the recent success of a programme that has responded well to special measures and now has momentum and serious political buy-in.

The February 2015 Annual Review recognised the programme has made significant progress and is at a stage where capacity is now in place and beginning to deliver. Progress has been made on institutional strengthening, as well as considerable steps that will lead to improved teaching quality in the classroom. This means the delivery chain for enabling children to learn is falling into place and the reform process is making a difference. However, it will take more years and further support on quality in the classroom for cohorts of children to demonstrate that they are learning more. KESP remains a high risk but potentially high return programme.

Notable achievements include:

1. The development of a new five-year GoKP Education Sector Plan (ESP) (2015-2020) which will be launched in June. The ESP is realistic and covers four key policy areas: better schools and facilities; more effective teachers; every child's right to education; and good governance and management. It will be the first of three five year plans to deliver reforms to 2030.
2. The establishment of an Independent Monitoring Unit (IMU) that provides regular, updated and reliable information on key education indicators is both impressive and catalytic. Data are driving accountability and there is increasing evidence that actions are being taken both at the district and provincial level to address critical issues identified through the IMU.
3. Out-sourcing has been used by the GoKP to encourage partnerships with the private sector, especially for training, an area where the Elementary and Secondary Education Department (E&SED) lacks capacity. This has proved an important learning experience for future procurement.
4. Work on teacher rationalisation across the province has been completed. One continuous development framework for teacher training has been introduced and a teacher competency framework piloted. Teacher Unions have been consulted about the planned reforms.
5. The newly-appointed Managing Director of the Elementary Education Foundation (EEF) reported ambitious plans to open new girls' community schools and to significantly expand the voucher system.

Key results over the previous year include:

- Over 28,000 government schools (96% of schools in KP) are being monitored monthly, for the first time by the IMU.
- Improved teacher rationalisation (allocation) which has led to 4,817 (around 4% of the workforce) teachers being reallocated.

- Since May 2014, an extra 6,000 teachers are present in KP schools, nearly half due to increased teacher attendance, which is being monitored by the IMU.
- E3SED has developed and introduced a Continuous Professional Development (CPD) Framework for teachers and head teachers.
- Budget execution has improved dramatically. As of February 2015, budget execution in this financial year (June-May 2014/15) for 'development' and 'recurrent costs' is now 30% and 28% respectively, up from 9% and 6% in February 2014.
- The production of a good quality output-based budget for FY 2014-15 where district level needs have been mapped out for the first time.
- A significant increase in the overall education budget, including the non-salary recurrent budget and the development budget.

#### What is the objective of the cost extension?

Following the national elections in May 2013, a new reformist PTI Government took charge in KP, led by Imran Khan. A new five year ESP has been developed to 2020 and will be launched in June. This presents a unique window of opportunity for transformation. The ESP has four policy areas structured around: better schools and facilities; more effective teachers; every child's right to education; and good governance and management. Putting strong institutions and systems in place is key to addressing the quality of education and service provided in the public sector.

The KESP refresh in 2014 capitalised on the political opportunity created by the reform-minded PTI Government and realigned the programme with the new Government priorities. Progress to date has focused on strengthening provincial level institutions to enable them to provide the leadership and management necessary for reform. Going forward, the Education Department's priority is to support districts to deliver better services and increase accountability to improve the quality of education.

The challenge is not only to convince Government to spend more but to use existing funds better. DFID's SBS through KESP is critical to our ability to engage, influence and maintain a policy dialogue with the Government of Khyber Pakhtunkhwa (GoKP). Additional SBS will play a key role in driving and incentivising the Government to deliver on policy priorities around improved learning outcomes and build on:

#### Support to the GoKP ESP

The new ESP (July 2015 to June 2020) sets out a strategy for the GoKP and partners to plan to make progress on both system wide reforms and better education outcomes at the school level. Using the post MDG framework, the GoKP assessed barriers to reform and developed a set of ten specific policies. DFID Pakistan's assessment is that the ESP is a well thought out realistic plan, with a 15 year vision for reform that sets out how GoKP will deliver an incremental approach to education reform in KP. In the first five years, priority has been given to embedding institutional reforms which align well with priorities identified under KESP.

#### Other development partners

When KESP started in 2012, a number of donors supported implementation of the previous

ESP including Germany/GIZ, Canada, the EU, Netherlands, Norway, Australia and the UN. Some of these donors (including GIZ, Canada, Netherlands and Norway) have moved away from basic education in KP due to falling budgets or prioritising other sectors. Currently just DFID, Australia and the EU fund SBS education in KP. Future commitments include:

Donor	Time period of funding committed	Total funds available	Amount of funds per year
EU	2015 – 2018	€ 39million (£28million equivalent)	€ EUR 10million (£7.3million equivalent)
AUSTRALIA	At the moment until 2016, however are likely to extend pending a decision on DFID's extension.	£500,000 for SBS £5.6million for infrastructure	

The relative size and modality of DFID funding gives the UK a unique role in relation to other donors; particularly the budget support donors (Australia and the EU) who have agreed that DFID should be the sole technical assistance provider to minimise transaction costs for the GoKP.

#### Need for additional funding

New reform efforts under the ESP will require sufficient resourcing. E&SED is currently in the process of completing its budget bid for 2015/16 and looking at projections for outer years. Projections prior to the revision of the ESP estimated year on year budget increases of 15% in order to meet existing plans. These figures suggest that in the absence of additional SBS from DFID and factoring in potential funding from other donors, the E&SED could be looking at a potential funding gap of around Rs 80 billion (£390million) over the period 2015-16 to 2019-20. These figures will be revisited once the revised ESP has been fully costed. This will also provide an estimate of the magnitude of the potential shortfall.

The last KESPSBS payment is due to be made in July 2015 ahead of KESP finishing in October 2016. To ensure that DFID funding is used effectively during this period, technical assistance needs to be in place to safeguard our funds at least a year after disbursement.

Extending SBS through KESP to 2020 will show a clear long-term UK commitment to the reforms over the lifetime of the ESP. This would mean the last SBS payment would be made in July 2019 for GoKP financial year 2019/20 (see the timeline at Annex A). An extension through to 2020 will also provide funding beyond the Pakistan national election in 2018 to help lock in reform.

Technical assistance to support delivery of the ESP and RAF is essential to provide oversight and safeguard DFID funds, build the capacity of E&SED and support the GoKP to deliver on the ESP. In addition, access to most of KP is severely limited for DFID staff due to security reasons. Therefore the technical assistance team plays a critical role in working on a day to day basis with the GoKP, engaging on policy issues and monitoring our funds. Technical assistance will be extended for a year longer than any planned SBS payment until July 2020.

The risks of not extending KESP are considerable. These include: (a) insufficient funding to support GoKP deliver the new ESP; and (b) DFID's inability to continue policy dialogue with GoKP to influence reform.

## What is the additional and total support the UK will provide?

A time and cost extension is requested for KESP. The value of the cost extension is £79.7 million, and the time extension from October 2016 to July 2020. This will increase the total value of KESP from £203.5 million to £283.2 million. A new five year Education Sector Plan (ESP) is being launched in July and an early decision will allow DFID Pakistan to confirm our education partnership with the Government of Khyber Pakhtunkhwa (GoKP). Continued support through SBS is an important political signal of UK confidence in GoKP education reform policies and capacity.

The table below sets out how much of the funds already allocated have been spent to date and predicted spend to October 2016. The remaining SBS funds are due to the slow start of the programme when funds were withheld. There are no funds left in the technical assistance component to support the RAF and ESP. The funds in the infrastructure component are already fully committed.

### Existing KESP budget

KESP existing budget: £203.5 million				
Components:	Total allocated (£mill)	Spend to date (£mill)	Expected spend by October 2016 (£mill)	Remaining funds (£mill)
SBS	£123.50	£81.20	£101.20	£22.3
Technical assistance to support the RAF and ESP	£20	£8.07	£20	£0
Technical assistance to support infrastructure	£60	£0.57	£20	£40
Total	£203.50	£90.24	£131.2	£72.3

To ensure that DFID funding is used effectively during this period, technical assistance needs to be in place to safeguard our funds at least a year after disbursement. Technical assistance is therefore needed until July 2020. Based on previous technical assistance spend an estimated £6.5 million a year is needed making a total of £22 million. The table below sets out the extension profile of £20 million a year for SBS; and £5.5 million a year for technical assistance. This means that the total spend, between July 2016 to June 2020, is £139.3 million. Using the remaining funds from the current programme this means the value of the extension is £79.7 million.

Extending KESP to cover the period of the ESP would mean making SBS payments until 2019/2020 with the final payment in July 2019. This makes an additional four years of SBS support. Based on the level of previous disbursements and absorptive capacity, the recommended disbursement profile is £20 million per year.

### Extension request

KESP extension request: £79.7m							
UK Financial year	FY16/17	FY17/18	FY 18/19	FY 19/20	FY 20/21		
	SBS Released July 16 and/or Nov 18 for GoKP year 16/17	SBS Released July 17 and/or Nov 17 for GoKP year 17/18	SBS Released July 18 and/or Nov 18 for GoKP year 18/19	SBS Released July 19 and/or Nov 19 for GoKP year 19/20	Covering remaining period of SBS funds in GoKP account	Total planned spend	Extension request [Planned spend minus remaining funds]
Components:							
SBS	20	20	20	20		80	57.7
Technical assistance to support the RAF and ESP	2.75	5.5	5.5	5.5	2.75	22	22
Infrastructure	20	20				40	0
Total	42.75	45.5	25.5	25.5	2.75	139.3	79.7

The table below sets out the new total value of £283.2million and the proportion of funding relative to the work streams.

### New proposed KESP budget

New KESP budget: £283.2m		
Components:	Total allocated (£mill)	% share of budget
SBS	£181.20	64%
Technical assistance to support the RAF and ESP	£42.00	15%
Technical assistance to support infrastructure	£60.00	21%
Total	£283.20	100%

Providing additional SBS to the value of £80million will help to reduce the estimated budget shortfall (see Annex B). Based on current budget execution performance, this amount is judged to be within the absorptive capacity of the Department and sufficient to maintain substantial influence. DFID would also expect to work with the GoKP to ensure effective spend, in the absence of a fully funded budget. Committing to additional SBS over a long timeframe will not only help the GoKP come closer to meeting its funding needs but will also instill confidence in the reform programme, providing greater chances of additional funds from other donors being made available for education.

### What are the expected results?

This additional £78.7 million contribution to education reform in KPhas the potential to benefit all 4 million primary and secondary school children in the province up to 2019/20. Children who attend public sector schools will benefit from improvements in the way the sector is resourced and managed in terms of budgets and quality human resources at the provincial and district level; as well as improved teaching quality and materials.

To date, KESP has supported over 89,000 primary and 33,000 secondary school children and is expected to support over 300,000 children in the current financial year. The benefits from



KESP have been delayed due to the slow start of the programme; therefore we are not yet fully confident that system wide reforms are reaching all Districts. We expect these results to rise as the reforms referred to in the recent Annual Review start to improve performance across the province and benefit all children.

In terms of DFID attribution of results, the additional SBS will directly support at least 125,000 additional primary school and secondary school children by 2019/20. This equates to supporting around 460,000 years of schooling over the four years<sup>1</sup>.

**Additional KESP results forecast: children supported by DFID**

	2016-17	2017-18	2018-19	2019-20
Estimated GoKP spend (assumes 90% budget expenditure) <sup>2</sup>	111,752	128,552	128,552	147,878
DFID attribution	2.6%	2.4%	2.4%	2.1%
Primary school children supported by DFID	90,749	81,256	83,694	74,939
Secondary school children supported by DFID	35,237	32,164	33,772	30,828
Total	125,987	113,420	117,466	105,765

Once these system reforms are fully embedded, DFID will adopt a wider definition of how many children are benefiting from these reforms (in-line with the PESP II results methodology). We will continue to review progress and consider the criteria set out below relating to more money per child; better administration of the education sector; and better policy choices as indicators of reform. At this point, we would consider all four million school children in KP to be benefiting from KESP.

1. More money available per child:
  - Larger overall education budget as a result of DFID's SBS and technical assistance.
  - Better budgeting and public financial management with more funds directed to those areas of most need.
2. Better administration of the education sector:
  - Increased capacity across the education department.
  - Teacher rationalisation and merit-based appointments.
  - Increased teachers' pay and performance incentives to improve the quality of education.
3. Better policy choices:
  - New data collection systems and monitoring and accountability leading to greater teacher and pupil attendance and evidence-based policy decisions.
  - Lesson plans for teachers and increased teacher training programmes.
  - Improved learning environment: additional classrooms and missing facilities.

The extension will support the ESP to deliver transformational change through the ESP School Education Department focusing on the following results by 2020.

<sup>1</sup> This calculation includes double-counting of children across years.

<sup>2</sup> These figures are based on the GoKP's portfolio budget statement but an expenditure of 90% has been assumed. These figures will be revised by GoKP in future months to reflect the priorities of the ESP.

ESP 2015 core policy	ESP 2015 policy area
1. Establish a sustainable approach to the provision of facilities.	Better schools and facilities
2. Re-develop approach to training and selecting teachers.	More effective teachers
3. Develop a consolidated, needs based, high quality approach to continuous professional development.	
4. Re-develop teaching cadre employment rules	Every child's right to education
5. Launch new benefits aimed at children most at risk of educational deprivation.	
6. Scale up partnerships with the private sector.	
7. Launch a draw down fund for use in emergency situations.	Good governance and management
8. Testing and updating population data	
9. Development of District Education Officer's management skills	
10. Peg the education budget to inflation	

The Independent Commission for Aid Impact's recent visit to Pakistan underlined the need for long-term, predictable support to bring about the transformational change needed to build institutions and systems to deliver results. To achieve the ESP, GoKP will need to bring about a step change in school service delivery, for example teacher training and mentoring; and effective school management. Learning levels will not increase until the quality of lesson delivery, teacher supervision and mentoring is not improved.

#### Focus on girls<sup>3</sup>

The overall goal of KESP is to ensure that all children in KP stay in school and learn more. There are currently 3 million children out of school, 2 million are girls. The programme will focus on ensuring that all girls in KP have access to education. Key supporting activities are:

- Supporting access to education for girls in KP through the **stipends programme; girls community schools and vouchers** for out-of-school children.
- Providing **additional incentives** for girls to attend schools in areas where access is a significant problem. For example, there is currently a pilot programme where girls are receiving a higher stipend in areas where enrolment is particularly low.
- A specific focus on **reconstruction and rehabilitation of girls' schools** which is being prioritized by the government (70% of the schools supported will be girls' schools)
- Priority given by the Government where possible to **filling vacant teaching positions in girls' schools** as stated in the ESP.
- Using **gender disaggregated data provided by the IMU** to plan and budget specific interventions that support girls' access to quality basic education.

<sup>3</sup>Compliance with the International Development (Gender Equality) Act 2014.

## What is the approach to implementation?

The SBS extension will continue to follow the management arrangements set out in the KESP business case. The proposed results areas are in line with the GoKP ESP. DFID technical assistance will also provide technical and management support. DFID Pakistan will maintain strategic and implementation oversight.

### Results and Activities Framework

Since the KESP refresh the programme has been monitored through two Results and Activities Frameworks (March 2014 to January 2015; and February 2015 to June 2015). The logframe has been updated to reflect the RAF activities. DFID with other SBS donors (Australia and EU) are working on a new RAF to cover the period July 2015 - June 2020 which identifies priority areas for donors from the ESP and sets targets for GoKP on a yearly basis until 2020. Once this has been agreed, the logframe will be revised to reflect this document. Disbursements will be made on the principle of reimbursement for results achieved and accommodate as best as possible the GoKP's own planning and budgeting cycle.

### Monitoring and reporting

KESP technical assistance will report on RAF progress on a quarterly basis which will be cross referenced with progress on the log frame. This will ensure that progress is being regularly tracked with risks identified and managed in a timely manner.

GoKP performance against the RAF will be formally monitored twice a year in July and November. Disbursements against annual results will be made retrospectively in July. Unmet results will be reassessed in November.

As now, progress against the RAF will also be reviewed at the KESP Quarterly Steering Committee meetings which provide strategic oversight of the programme. The progress of technical assistance is also monitored through monthly reports and regular programme management meetings.

### Method of disbursement

KESP will disburse through the State Bank of Pakistan to GoKP Provincial Consolidated Fund. DFID will secure its funds through a monitoring framework comprising budget execution reports with an additional focus on newly defined priority areas of expenditure, annual Auditor General (external) audit, third party validations, and Annual Reviews. DFID will also monitor the additionality of SBS through monitoring real increases in annual education budgets and execution rates.

Because of concerns around corruption, particularly relating to procurement, DFID has agreed with GoKP three ineligible areas of spend for SBS: textbooks, IT and infrastructure. Pending approval, these will continue through the extension.

### Technical Assistance

The proposed extension to KESP would require a new technical assistance contract until July 2020 which would be procured through the Official Journal of the European Union. This will be initiated following Early Market Engagement to generate market interest. Pending agreement by the Secretary of State to the recent commit to contract for ASI, there are break clauses proposed in the supplier's contract to enable their contract to be terminated early. Given the challenges of operating in KP, the new contract would need to be offered for a sufficient period of time to make it attractive to potential alternative suppliers.

The technical assistance budget allocation will also provide funds for third party verification of stipends; third party audit of DFID funds in the GoKP account; and any additional monitoring required.

### Risk management

KESP has a well-established fiduciary risk mitigation strategy. DFID will secure its funds through the monitoring framework described above. Other risks related to implementation and delivery and politics are tracked systematically in DFID's annual review and on a regular basis.

The most recent public expenditure and financial accountability assessment for KP was undertaken in 2010, with an update due by June 2015. In 2014, DFID Pakistan assessed the fiduciary risk for KP to be substantial with a high risk of corruption. The most recent update found that the situation had not significantly changed. However, there have been continued improvements in budget preparation and budget transparency in KP, specifically related to the publication of the citizens' budget in fiscal year 2014/15. At the same time, payroll audits in key sectors, including education, have reduced ghost workers on the GoKP payroll and identified system weaknesses that DFID TA teams and the GoKP are working to rectify.

Through the DFID-funded Sub-National Governance (SNG) programme, DFID Pakistan is working to mitigate system level fiduciary risks in KP. DFID will also continue to actively manage risk through the KESP delivery plan on a monthly basis.

DFID will continue to monitor the risks to the programme carefully updating them as necessary and with a formal review process every quarter.

### Value for Money (VFM)

KESP aims to deliver value for money through:

- The policy dialogue and influence that SBS affords and the resulting policy reforms that government is encouraged to design and implement. The ESP provides a clear framework for reform prioritisation and implementation.
- Driving and supporting system reforms that secure savings through improvements in resource allocations and more efficient and effective service delivery.
- Supporting additional children in school at relatively low cost and improving the learning outcomes of existing students.
- Tackling issues of equity by targeting enrolment of out-of-school children and supporting more girls in school.

There is sound evidence to suggest current and future DFID funding to the education budget will be additional and we will continue to monitor this closely. Final figures for 2013-14 spend point to a positive real increase in GoKP allocations to education in 2014-15 of around 10%. This will be reviewed for actual expenditure once accounts are completed for the financial year. Improving budget execution provides confidence that GoKP is in a better position to honour its own funding commitments. The GoKP launched its first portfolio budget statement in 2014. This document sets out the revenue projections to 2017-18 and forecasts a 15% nominal increase year on year net of projected foreign assistance.

#### Partnership principles

DFID support to KESPs is classified as Sector Budget Support. The business case states that funding is based on the Government of Pakistan's commitment to: poverty reduction; protection of human rights; and strengthening public financial management and accountability as set out in the UK's ten year Development Partnership Arrangement with Pakistan. DFID Pakistan has reviewed this arrangement periodically since it was agreed in 2006 but not published any formal assessments.

A new Partnership Principles Assessment (PPA) is currently being negotiated with the Government of Pakistan. This sets out the Government of Pakistan's commitment to the four Partnership Principles as demonstrated through its policies and actions and will supersede the previous Development Partnership Arrangement. The four Partnership Principles represent a commitment to: reducing poverty and achieving the Millennium Development Goals; respecting human rights and other international obligations; strengthening financial management and reducing the risk of funds being misused through weak administration or corruption; and a commitment to strengthening domestic accountability.

DFID Pakistan's overall assessment is that the Federal Government is demonstrating a credible commitment to the four Partnership Principles, particularly given the fragile security and the challenges of the country's democratic evolution. Pakistan lifted the moratorium on the implementation of the death penalty following the school attack in Peshawar in December 2014. The UK remains opposed to the death penalty in all cases and will continue to raise this as a concern in our dialogue with the government. In the meantime, we judge that it would not be fair that the poorest across the country should suffer from a withdrawal or reduction of UK support. A continuing substantive direct partnership is therefore justified.

With support from KESP technical assistance, the Government is working on a medium-term budgetary framework and formal budget execution reporting. KESP is also working closely with the DFID-funded Sub-National Governance programme in the conduct of pay roll audit for education employees.

#### Describe any key changes to the original business case?

While the overall impact and outcome level results of the programme remain consistent with the original business case, the key changes are below:

#### Output level results

The output level results and the approach for achieving these results have been reviewed and revised. The original business case had a wider focus on human resource development in KP,

including support to primary and secondary education, but also skill development and youth and adult literacy. KESP now has almost an exclusive focus on improving access and quality of primary and secondary education. This focus on basic education still sets out ambitious goals for the programme, but makes it more realistic and focused, and establishes a clearer logic chain of results from outputs to the overall outcome for the programme.

#### SBS ineligible areas of expenditure

KESP was originally designed to support GoKP across all areas of the ESP. However following the early challenges to the programme, KESP funding was tied to a few eligible areas of expenditure as an interim measure. Through the KESP refresh, the aid modality used was brought back to SBSAs originally intended. During this process, three ineligible areas of expenditure: (a) construction; (b) major IT projects; and (c) textbooks were introduced to put in place measures to mitigate fiduciary risk and improve the quality of SBS allocations and expenditure.

#### Commitment to stronger alignment with GoKP priorities

In view of the change in GoKP government in 2013, the KESP refresh was also used as an opportunity to re-commit to the UK's partnership with the GoKP. This included a commitment from DFID to align with and support GoKP sector reform priorities; and from GoKP, a commitment to developing realistic budgets and action plans while consulting development partners through regular policy dialogue.

Despite the changes that the programme has undergone, broad results areas are still consistent with what was proposed in the BC. While the language of some of the outputs and outcomes may have changed through the various revisions that KESP has gone through, the programme is still focused on improving access and retention; better quality teaching and learning; better schools and facilities; and good governance and management.

The key risks in the original business case remain the same and were assessed at the last Annual Review in February 2015. We judge that there is greater political will for reform under the current Government; the weak capacity of GoKP is being addressed through the programme's support to strengthen institutions; and significant progress has been made on public financial management, with strong oversight of Government spending. Risks are also monitored through the KESP delivery plan by DFID Pakistan. KESP remains a high risk but potentially high return programme.

Annex A: Timeline of proposed KESP extension

	April 2015 to March 2016	April 2016 to March 2017	April 2017 to March 2018	April 2018 to March 2019	April 2019 to March 2020	April 2020 to March 2021
Programme cycle management	July 2015 – ESP Starts	July 2016 Project due to end	(Pakistan elections 2018)		UK Elections (May 2020)	June 2020 – ESP ends
Senior Budget Support	July 2015 – review performance of six month RAF - Up to £20m released for performance in 15/16 November 2016 – review of any outstanding indicators from six month RAF and release of remaining funds Review of progress to date in 16/17 (No funds released)	July 2016 – review performance in 15/16 - Up to £20m released for performance in 15/16 to be used to fund activities in 16/17 November 2016 – review of any outstanding indicators from 15/16 and release of remaining funds Review of progress to date in 16/17 (No funds released)	July 2017 – review performance in 16/17 - Up to £20m released for performance in 16/17 to be used to fund activities in 17/18 November 2017 – review of any outstanding indicators from 16/17 and release of remaining funds Review of progress to date in 17/18 (No funds released)	July 2018 – review performance in 17/18 - Up to £20m released for performance in 17/18 to be used to fund activities in 18/19 November 2018 – review of any outstanding indicators from 17/18 and release of remaining funds Review of progress to date in 18/19 (No funds released)	July 2019 – review performance in 18/19 - Up to £20m released for performance in 18/19 to be used to fund activities in 19/20 November 2019 – review of any outstanding indicators from 18/19 and release of remaining funds Review of progress to date in 19/20 (No funds released)	July 2020 – review performance in 19/20 – no funds released
Technical Assistance	ASI contract in place	September 2016 TA Contract ends – no possible extension July 2016 – New TA contract (£5m for July 16 – July 17)	July 2017 – New TA contract (£5m for July 17 – July 18)	July 2018 – New TA contract (£5m for July 18 – July 19)	July 2019 – New TA contract (£5m for July 19 – July 02)	July 2020 – TA contract ends
Infrastructure		Infrastructure contract due to end		Infrastructure extended to September 2018		

**Annex B: Estimates from the portfolio budget statement**

	2014-15	2015-16	2016-17	2017-18	2018-19*	2019-20*
ESED Expenditure Projections (Rs m)	93,611	107,967	124,169	142,836	164,309	188,956
% year on year increase		15%	15%	15%	15%	15%
ESED Foreign Assistance Projections (Rs m)	11,795	13,647	15,273	17,092	19,717	22,675
Foreign assistance as % projected budget	13%	13%	12%	12%	12%	12%
% year on year increase in foreign assistance		16%	12%	12%	15%	15%
ESED Foreign Assistance Projection (£ m)	72	83	93	104	120	138
DFID SBS at £20m per year from 2015-16 (Rs m)		3,280	3,280	3,280	3,280	3,280
DFID SBS as % of projected budget at £20m per year		3%	3%	2%	2%	2%
Total projected foreign assistance 2015-16 - 2019-20 (£m)	539					
Projected EU support (£m) [EUR 39m at E.R. of 1.37]	28					
DFID support (£m)	100					
Projected shortfall in foreign assistance	411					

\* Figures for 2018-19 and 2019-20 extrapolated on basis of previous years projections in portfolio budget statement



### List of Completed Primary/middle schools

S.No	School Name	EMIS Code	District	Scope of Work
1	GGPS Aziz Abad, Shaheed Abad	39361	Charsadda	Rehabilitation Only
2	GGPS Dagai Ghulam Qadir	13566	Charsadda	Rehabilitation Only
3	GGPS Dheri Killi Palosa	32402	Charsadda	Rehabilitation Only
4	GGPS Dheri Palosa No 2	13242	Charsadda	Rehabilitation Only
5	GGPS ISMAT ABAD	13576	Charsadda	New Construction & Rehabilitation
6	GGPS Karkani No 1	32613	Charsadda	New Construction & Rehabilitation
7	GGPS Karkani No 2	13285	Charsadda	New Construction & Rehabilitation
8	GGPS Kodai Shabocadar	13294	Charsadda	New Construction
9	GGPS Koragh	38734	Charsadda	New Construction & Rehabilitation
10	GGPS MALAKANANO KILLI	13582	Charsadda	New Construction & Rehabilitation
11	GGPS Marghan	13585	Charsadda	Rehabilitation Only
12	GGPS SARGAND KILLI	28782	Charsadda	New Construction & Rehabilitation
13	GGPS SEWAN	38910	Charsadda	New Construction & Rehabilitation
14	GGPS Shabara Awan Abad	38267	Charsadda	New Construction & Rehabilitation
15	GGPS Shiekhand Bariband	32423	Charsadda	Rehabilitation Only
16	GGPS Sukkar	40258	Charsadda	New Construction & Rehabilitation
17	GGPS Tlawat Khan Korona	39370	Charsadda	New Construction & Rehabilitation
18	GHS NO. 2 UTMANZAI	35169	Charsadda	New Construction & Rehabilitation
19	GHS PANG CHARSDA MCIV	35166	Charsadda	Rehabilitation Only
20	GMS FAQIRABAD MUJOKE	38847	Charsadda	Rehabilitation Only
21	GMS ISLAMABAD NO. 2	34287	Charsadda	Rehabilitation Only
22	GMS KOT CHARSDA	34307	Charsadda	Rehabilitation Only
23	GMS LANDAKI	34326	Charsadda	Rehabilitation Only
24	GMS SHAH DHANDI	34315	Charsadda	New Construction & Rehabilitation
25	GMS STATION KILLI TANGI	34291	Charsadda	Rehabilitation Only
26	GPS Arwar Mahal	12816	Charsadda	New Construction & Rehabilitation
27	GPS Bachayano Killi	13426	Charsadda	New Construction & Rehabilitation
28	GPS CHAK NISAITA	28840	Charsadda	Rehabilitation Only
29	GPS Dando Killi	13435	Charsadda	New Construction & Rehabilitation
30	GPS DARROD KAROONA MUJOKE MERA PARAN	28837	Charsadda	New Construction & Rehabilitation
31	GPS Garji Gag No 1	13443	Charsadda	Rehabilitation Only
32	GPS Garji Gag No 2	28769	Charsadda	New Construction & Rehabilitation
33	GPS Ghulam Farid Korona	13446	Charsadda	New Construction & Rehabilitation
34	GPS GUL MUHAMMAD CALLA	17882	Charsadda	Rehabilitation Only
35	GPS Islamabad No 2	12758	Charsadda	Rehabilitation Only
36	GPS Jan Abad	12911	Charsadda	New Construction & Rehabilitation
37	GPS KABALI KAROONA	12913	Charsadda	New Construction & Rehabilitation
38	GPS Karpa Muhammad Khan	90455	Charsadda	New Construction & Rehabilitation
39	GPS KULA DHAND PAYAN	12946	Charsadda	Rehabilitation Only
40	GPS MUHAMMAD GUL KILLI BEHLLOLA	12887	Charsadda	New Construction & Rehabilitation
41	GPS New Dheri Zardad No 2	12856	Charsadda	New Construction & Rehabilitation
42	GPS Pakistan Killi # 3	13010	Charsadda	Rehabilitation Only
43	GPS Parao No 2	13019	Charsadda	Rehabilitation Only
44	GPS Shakoor	13504	Charsadda	New Construction & Rehabilitation
45	GPS UMERABAD NO. 2	12780	Charsadda	Rehabilitation Only
46	GGMS Charchor	80447	Mardan	Rehabilitation Only
47	GGMS Daku Baba	37001	Mardan	Rehabilitation Only
48	GGPS Akramabad	38903	Mardan	New Construction & Rehabilitation
49	GGPS Alam Gunj	31600	Mardan	New Construction & Rehabilitation
50	GGPS Bageo Banda	19110	Mardan	New Construction & Rehabilitation
51	GGPS Baidu Killi	31649	Mardan	New Construction & Rehabilitation
52	GGPS Dhaki Gumbat	19133	Mardan	New Construction & Rehabilitation
53	GGPS Gharib Abad Katlang	27939	Mardan	New Construction & Rehabilitation
54	GGPS Gharib Abad (Khalr Abad)	39570	Mardan	New Construction & Rehabilitation
55	GGPS Jamal Ghari # 2	27979	Mardan	New Construction
56	GGPS Jamra	19154	Mardan	New Construction & Rehabilitation
57	GGPS Masi Gul Killi	27815	Mardan	Rehabilitation Only
58	GGPS Mian Sahib Killi	27817	Mardan	Rehabilitation Only
59	GGPS Moha Dheri	19173	Mardan	New Construction & Rehabilitation
60	GGPS Police Line	19095	Mardan	Rehabilitation Only
61	GGPS Pump Killi	28320	Mardan	Rehabilitation Only
62	GGPS Qasim Toru No. 1	19096	Mardan	New Construction & Rehabilitation
63	GGPS Rorya Qadeem	28075	Mardan	Rehabilitation Only
64	GGPS Rustam	28082	Mardan	Rehabilitation Only
65	GGPS Saheo Abad No.2	28085	Mardan	New Construction & Rehabilitation
66	GGPS Salak	38902	Mardan	New Construction & Rehabilitation
67	GGPS Shoaib Killi Janga	29319	Mardan	Rehabilitation Only
68	GGPS Sehat Abad	19224	Mardan	New Construction & Rehabilitation
69	GGPS Sreekh Killi (Musa Khat)	19216	Mardan	New Construction
70	GGPS Taja Rustam	31626	Mardan	New Construction & Rehabilitation

S.No	School Name	EMIS Code	District	Scope of Work
71	GMS Baido Kalli	33585	Mardan	Rehabilitation Only
72	GMS Bazar	33550	Mardan	Rehabilitation Only
73	GMS Bhai Khan	33547	Mardan	New Construction
74	GMS Cheena	33557	Mardan	Rehabilitation Only
75	GMS Farsh Chichar Katlang 2	38006	Mardan	Rehabilitation Only
76	GMS Muhammad Din Killi	33603	Mardan	Rehabilitation Only
77	GMS Sarband	33574	Mardan	Rehabilitation Only
78	GPS Ajabli Khan Killi	18733	Mardan	Rehabilitation Only
79	GPS Badam	18752	Mardan	New Construction & Rehabilitation
80	GPS Baido Kalli	19267	Mardan	Rehabilitation Only
81	GPS Cheena Rustom	18784	Mardan	Rehabilitation Only
82	GPS Dilaram Killi	19380	Mardan	New Construction & Rehabilitation
83	GPS Deshi	39554	Mardan	New Construction
84	GPS Duryal Khail	19275	Mardan	New Construction & Rehabilitation
85	GPS Ganyala No.2	18808	Mardan	New Construction & Rehabilitation
86	GPS Gul Rehman Banda	29681	Mardan	Rehabilitation Only
87	GPS Gulshan Abad	29229	Mardan	New Construction & Rehabilitation
88	GPS habib Noor Killi	19292	Mardan	New Construction
89	GPS Kanda Ghar	28352	Mardan	New Construction & Rehabilitation
90	GPS Khan Qilla	28368	Mardan	New Construction & Rehabilitation
91	GPS Khanjar Mardan	18877	Mardan	New Construction
92	GPS Khat Killi Pir Saddi	37234	Mardan	New Construction & Rehabilitation
93	GPS Koti Shah	38712	Mardan	Rehabilitation Only
94	GPS Kotki	19320	Mardan	New Construction
95	GPS Meshkar Serai	29728	Mardan	Rehabilitation Only
96	GPS Pump Killi	19340	Mardan	New Construction
97	GPS Sharif Abad	19011	Mardan	New Construction
98	GPS Sharif Mallak Killi	38002	Mardan	New Construction & Rehabilitation
99	GPS Wakeel Aoad	28305	Mardan	New Construction
100	GPS Zaristan Banda	19374	Mardan	Rehabilitation Only
101	GGPS Alo Kayay	21328	Peshawar	New Construction & Rehabilitation
102	GGPS Gulbahar No 2	21262	Peshawar	Rehabilitation Only
103	GGPS SANGU LANDY BALA 1	39980	Peshawar	Rehabilitation Only
104	GGPS SHAH DAND	21517	Peshawar	Rehabilitation Only
105	GGPS SHAH QABOOL COLONY	21309	Peshawar	Rehabilitation Only
106	GGPS Wazir Bagh No # 2	40279	Peshawar	New Construction & Rehabilitation
107	GMS FOREST COLLEGE SHAHEEN TOWN	34188	Peshawar	Rehabilitation Only
108	GMS Swati Gate	34189	Peshawar	Rehabilitation Only
109	GPS Jura Sufaid Sang	38690	Peshawar	New Construction & Rehabilitation
110	GPS CIVIL QUARTER NO. 2	20650	Peshawar	Rehabilitation Only
111	GPS GUL BAIAR NO. 3	20673	Peshawar	Rehabilitation Only
112	GPS HAZWAR KHUWANI NO. 3	20686	Peshawar	Rehabilitation Only
113	GPS NO. 2 HAYATABAD	20681	Peshawar	Rehabilitation Only
114	GPS Sheikhabad No.1	20743	Peshawar	Rehabilitation Only
115	GPS. BHANA MARI	20644	Peshawar	Rehabilitation Only
116	GPS. KHALID TOWN	20696	Peshawar	Rehabilitation Only
Total Schools		116		

#### Regular Lot In-Progress Schools List

S.No	School Name	EMIS Code	District	Scope of Work
117	GGCMS Wardaga	13407	Charsada	New Construction & Rehabilitation
118	GGHS WAZIR BAGH	35081	Peshawar	New Construction & Rehabilitation
119	GGPS Garhi Daulat Zai No.1	27936	Mardan	New Construction & Rehabilitation
120	GGPS Abdara No 2	21225	Peshawar	New Construction & Rehabilitation
121	GGPS Abdul Hamid Killi	13207	Charsada	New Construction & Rehabilitation
122	GGPS Achar No 3	40126	Peshawar	New Construction & Rehabilitation
123	GGPS AJAZ ABAD SHAHEEN MUSLIM TOWN	38697	Peshawar	New Construction & Rehabilitation
124	GGPS Anar baig	16101	Mardan	New Construction & Rehabilitation
125	GGPS Babeni	27666	Mardan	New Construction
126	GGPS Babozai Katlang No.1	29324	Mardan	New Construction & Rehabilitation
127	GGPS Babuzai Katlang No.2	31613	Mardan	New Construction & Rehabilitation
128	GGPS Bara Qadeem No 2	40119	Peshawar	New Construction & Rehabilitation
129	GGPS Barringan	19117	Mardan	New Construction
130	GGPS BUDNI SARDAR COLONY	38598	Peshawar	New Construction & Rehabilitation
131	GGPS CHEENA	13564	Charsada	New Construction
132	GGPS CHOLI BALA	39992	Peshawar	New Construction & Rehabilitation
133	GGPS Dagi Mukarram Khan	13549	Charsada	New Construction & Rehabilitation
134	GGPS Den Bahadur No.2	21246	Peshawar	New Construction & Rehabilitation
135	GGPS Dosehra No 1	13244	Charsada	Rehabilitation Only
136	GGPS GHARI MOSAM	21255	Peshawar	New Construction & Rehabilitation
137	GGPS GHARI SIKANDER KHAN	39997	Peshawar	New Construction
138	GGPS Gul Abad	28627	Charsada	New Construction & Rehabilitation
139	GGPS GUL ABAD PESHAWAR	38698	Peshawar	New Construction
140	GGPS Gulbadshah Jee	21260	Peshawar	Rehabilitation Only

S.No	School Name	EMIS Code	District	Scope of Work
141	GGPS Gulbahar No. 1	21263	Peshawar	New Construction & Rehabilitation
142	GGPS HEALTH EMPLOYEES COLONY	21273	Peshawar	New Construction & Rehabilitation
143	GGPS Hikmat Abad	13273	Charssada	New Construction & Rehabilitation
144	GGPS KANIWAR	13578	Charssada	New Construction & Rehabilitation
145	GGPS KOD NAKA	13580	Charssada	New Construction & Rehabilitation
146	GGPS Landi Rustam	28001	Mardan	New Construction
147	GGPS MUGHAL KHAN DEHRI	28814	Charssada	New Construction & Rehabilitation
148	GGPS MULYANO KILLI Dhaki	13589	Charssada	New Construction & Rehabilitation
149	GGPS Pher saddi	19455	Mardan	New Construction & Rehabilitation
150	GGPS Piraan	13593	Charssada	New Construction & Rehabilitation
151	GGPS Samanat	10034	Charssada	New Construction & Rehabilitation
152	GGPS Sangul Landi Bala No.2	39381	Peshawar	New Construction & Rehabilitation
153	GGPS Shagai Thana	21513	Peshawar	New Construction & Rehabilitation
154	GGPS Shahid Gul Koroono	13372	Charssada	Rehabilitation Only
155	GGPS SOOR KAMAR	13602	Charssada	Rehabilitation Only
156	GGPS Srizai Bala	21530	Peshawar	New Construction & Rehabilitation
157	GGPS Syeda Zainab Gul Abad No 2	39597	Peshawar	New Construction & Rehabilitation
158	GGPS Takhat Bhai	19389	Mardan	New Construction
159	GGPS Tangi No 4	13556	Charssada	New Construction & Rehabilitation
160	GGPS Toor Khat	13606	Charssada	New Construction & Rehabilitation
161	GGPS LMEED ABAD NO. 2	39696	Peshawar	New Construction
162	GGPS WAZIR BAGH	21313	Peshawar	Rehabilitation Only
163	GHS Dheri Sikandar Khan	36178	Charssada	New Construction & Rehabilitation
164	GHS Garhi Hameed Gul	36155	Charssada	New Construction
165	GHS KANGRA	36186	Charssada	New Construction & Rehabilitation
166	GHS KATOZAI	36188	Charssada	New Construction & Rehabilitation
167	GHS MERA GUL ABAD	36181	Charssada	Rehabilitation Only
168	GHS Rajjar No1	36195	Charssada	Rehabilitation Only
169	GHS Sangawon	35613	Mardan	Rehabilitation Only
170	GHS Tangi No 1	36157	Charssada	New Construction
171	GMS CHARSSADA NO.2 MC III	34286	Charssada	Rehabilitation Only
172	GMS DEHRI HAMID MIAN	34303	Charssada	Rehabilitation Only
173	GMS MRZAGAN MCI	34292	Charssada	Rehabilitation Only
174	GMS SHEIKH ABAD RAJJAR	34313	Charssada	New Construction & Rehabilitation
175	GPS alm khan Killi	19260	Mardan	New Construction & Rehabilitation
176	GPS Asilo Killi	13425	Charssada	New Construction & Rehabilitation
177	GPS Bherroch	18769	Mardan	New Construction
178	GPS BOOSA KHEL MC II PARANG	12744	Charssada	New Construction
179	GPS Chacha Khan Killi	13429	Charssada	New Construction & Rehabilitation
180	GPS DAMAN KATOZAI	28922	Charssada	New Construction & Rehabilitation
181	GPS Dara	19274	Mardan	New Construction & Rehabilitation
182	GPS Dheri Koroono katozai	12928	Charssada	New Construction
183	GPS Fida Muhammad	15797	Mardan	New Construction
184	GPS GHARI DURRANI	20899	Peshawar	New Construction & Rehabilitation
185	GPS Sharib Abad Takkar	37605	Mardan	New Construction & Rehabilitation
186	GPS Gul Abad Tangi	13447	Charssada	New Construction & Rehabilitation
187	GPS Hazarkhwanj No. 2	20685	Peshawar	Rehabilitation Only
188	GPS Hisar Banda	19297	Mardan	Rehabilitation Only
189	GPS JAHANGIR PURA BOYS	20689	Peshawar	Rehabilitation Only
190	GPS Kale Khel	18857	Mardan	New Construction & Rehabilitation
191	GPS Kand Killi	28571	Charssada	New Construction & Rehabilitation
192	GPS Khan Muhammad Killi	19317	Mardan	New Construction & Rehabilitation
193	GPS KHUWAJA HAWAS	12933	Charssada	New Construction & Rehabilitation
194	GPS Koper Banda	19316	Mardan	Rehabilitation Only
195	GPS Malo Shah	29239	Mardan	New Construction & Rehabilitation
196	GPS MIAN SAHIB GHARI	13475	Charssada	New Construction
197	GPS Man Wali	13480	Charssada	New Construction & Rehabilitation
198	GPS Muhib Banda No.4	39559	Mardan	New Construction & Rehabilitation
199	GPS NISHAN ABAD	13005	Charssada	New Construction & Rehabilitation
200	GPS NO. 2 KATOZAI	12925	Charssada	New Construction & Rehabilitation
201	GPS Palai Dibandji	13492	Charssada	New Construction & Rehabilitation
202	GPS Parao No 1	13018	Charssada	New Construction & Rehabilitation
203	GPS Pirano Killi	39553	Mardan	New Construction & Rehabilitation
204	GPS Qazi Kali	29346	Peshawar	Rehabilitation Only
205	GPS RAFIULLAH KDR	13498	Charssada	New Construction & Rehabilitation
206	GPS RAILWAY QUARTERS NO.1	20729	Peshawar	Rehabilitation Only
207	GPS Sadiqabad	19347	Mardan	New Construction & Rehabilitation
208	GPS Sakhra	29172	Charssada	New Construction & Rehabilitation
209	GPS Sarkai Masharan	13049	Charssada	New Construction
210	GPS SHAH NAWAZ KILLI	13061	Charssada	New Construction & Rehabilitation

S.No	School Name	EMIS Code	District	Scope of Work
211	GPS Toor Khat	13517	Charsada	New Construction & Rehabilitation
212	GPS Zaigal	28762	Charsada	New Construction
213	GPS. AGRICULTURE COLONY, UNIVERSITY TOWN	20631	Peshawar	New Construction & Rehabilitation
214	GPS. TALA GARH	32123	Peshawar	New Construction
215	GPS. TEHKAL BALA NO. 2	20747	Peshawar	New Construction & Rehabilitation
216	GMS Gulabad	34305	Charsada	New Construction & Rehabilitation

**Consolidated list of 202 HS Schools (Male & Female) for IMC**

S.No	EMIS code	district	uc name	nameofschool	Level	gender	Enrolled
1	36447	ABBOTTABAD	MAJUHAN	GGHSS Hajia Gali	Higher Secondary	girls	366
2	36452	ABBOTTABAD	LORA	GGHSS Lora	Higher Secondary	girls	371
3	36458	ABBOTTABAD	SHERWAN	GGHSS Sherwan	Higher Secondary	girls	392
4	36446	ABBOTTABAD	DHAMTOUR	GGHSS Dhamtour	Higher Secondary	girls	482
5	36721	ABBOTTABAD	MALIK PURA URBAN	GGHSS Malik Pura	Higher Secondary	girls	482
6	36718	ABBOTTABAD	CITY URBAN ABBOTTABAD	GGHSS Comprehensive	Higher Secondary	girls	1359
7	36719	ABBOTTABAD	HAVELIAN	GGHSS Havelian	Higher Secondary	girls	1393
8	36455	ABBOTTABAD	PAWA	GGHSS Rich Bhen	Higher Secondary	girls	204
9	34976	ABBOTTABAD	KUTHIALA	GGHSS Khuthiala	Higher Secondary	girls	242
10	36451	ABBOTTABAD	NATHIA GALI	GGHSS Keri Raiki	Higher Secondary	girls	276
11	36450	ABBOTTABAD	KAKUL	GGHSS Kakul	Higher Secondary	girls	280
12	35945	ABBOTTABAD	BANDA PIR KHAN	GHSS Bandi Dhundan	Higher Secondary	boys	884
13	36634	ABBOTTABAD	NAWAN SHEHR URBAN	GHSS Nawanshehr	Higher Secondary	boys	461
14	35970	ABBOTTABAD	LANGRIAL	GHSS Langrial	Higher Secondary	boys	173
15	35978	ABBOTTABAD	NAGRI BALA	GHSS Nagri Bala	Higher Secondary	boys	187
16	35997	ABBOTTABAD	TAJWAL	GHSS Tajwal	Higher Secondary	boys	209
17	35947	ABBOTTABAD	BOI	GHSS Boi	Higher Secondary	boys	245
18	36638	ABBOTTABAD	PLUCK	GHSS Khanspur	Higher Secondary	boys	248
19	36641	ABBOTTABAD	PAWA	GHSS Rhich Bhen	Higher Secondary	boys	296
20	35998	ABBOTTABAD	SEER GHARBI	GHSS Zairat Masoom	Higher Secondary	boys	310
21	36637	ABBOTTABAD	DALOLA	GHSS Dalola	Higher Secondary	boys	372
22	35976	ABBOTTABAD	NARA	GHSS Mohri Bed Bhen	Higher Secondary	boys	386
23	36639	ABBOTTABAD	LORA	GHSS Lora	Higher Secondary	boys	392
24	36635	ABBOTTABAD	BAGNOTER	GHSS Bagnoter	Higher Secondary	boys	438
25	36636	ABBOTTABAD	BIROTE	GHSS Berote	Higher Secondary	boys	558
26	36520	CHARSADDA	DHAKKI	GGHSS Dhakki	Higher Secondary	girls	618
27	35149	CHARSADDA	MANDANI	GGHSS Mandani	Higher Secondary	girls	718
28	35155	CHARSADDA	MATTA MUGHAL KHEL	GGHSS Matta Palangzai	Higher Secondary	girls	761
29	36521	CHARSADDA	HARICHAND	GGHSS Harichand	Higher Secondary	girls	881
30	36518	CHARSADDA	MC UTMANZAI	GGHSS Utmanzai	Higher Secondary	girls	1192
31	36733	CHARSADDA	SHERPAO	GGHSS Sherpao	Higher Secondary	girls	1218
32	36732	CHARSADDA	UMARZAI	GGHSS Umarzai	Higher Secondary	girls	1429

33	36516	CHARSADDA	MC-II SHABQADAR	GGHSS Shabqadar Fort	Higher Secondary	girls	1479
34	36672	CHARSADDA	UMARZAI	GHSS Umarzai	Higher Secondary	boys	720
35	36671	CHARSADDA	MC UTMANZAI	GHSS Utmanzai	Higher Secondary	boys	1166
36	36163	CHARSADDA	MC-IV CHARSADDA	GHSS Charsadda	Higher Secondary	boys	1454
37	36678	CHARSADDA	SHERPAO	GHSS Sherpao	Higher Secondary	boys	1654
38	36202	CHARSADDA	GANDHERI	GHSS Muslim Abad Shakour	Higher Secondary	boys	310
39	36200	CHARSADDA	RAJJAR-I	GHSS Rajjar No.2	Higher Secondary	boys	380
40	36675	CHARSADDA	HASSANZAI	GHSS Hassanzai	Higher Secondary	boys	455
41	36673	CHARSADDA	DHAKKI	GHSS Dhakki	Higher Secondary	boys	501
42	36676	CHARSADDA	DARGAI	GHSS Dargai Manga	Higher Secondary	boys	532
43	36674	CHARSADDA	DOSEHRA	GHSS Dosehra	Higher Secondary	boys	651
44	36194	CHARSADDA	MATTA MUGHAL KHEL	GHSS Matta Mughal Khel No.2	Higher Secondary	boys	658
45	36198	CHARSADDA	MANDANI	GHSS Mandani	Higher Secondary	boys	727
46	36677	CHARSADDA	NISATTA	GHSS Nisatta	Higher Secondary	boys	733
47	36679	CHARSADDA	TARNAB	GHSS Tarnab	Higher Secondary	boys	779
48	36571	CHITRAL	KOH	GHSS MORI Lasht	Higher Secondary	boys	481
49	36572	CHITRAL	SHAHGRAM	GHSS Shagram	Higher Secondary	boys	506
50	36569	CHITRAL	DROSH-I	GHSS DROSH	Higher Secondary	boys	647
51	36570	Chitral	LOTKOH	GHSS GARUM Chashma	Higher Secondary	Boys	
52	36346	DIR LOWER	SAMARBAGH	GGHSS SAMARBAGH	Higher Secondary	girls	671
53	36339	DIR LOWER	LAL QILA	GGHSS KUMBAR	Higher Secondary	girls	738
54	36336	DIR LOWER	RABAT	GGHSS RABBAT	Higher Secondary	girls	763
55	36347	DIR LOWER	SAMARBAGH	GGHSS MAYAR JANDOL	Higher Secondary	girls	852
56	36343	DIR LOWER	OUCH	GGHSS OUCH	Higher Secondary	girls	1115
57	34637	DIR LOWER	MAIN KALAY	GGHSS MIAN KALAI	Higher Secondary	girls	192
58	36345	DIR LOWER	SHAHI KHELL	GGHSS ZIARAT TALASH	Higher Secondary	girls	1180
59	36344	DIR LOWER	CHAKDARA	GGHSS CHAKDARA	Higher Secondary	girls	1329
60	36702	DIR LOWER	TIMERGARA	GGCMHSS TIMERGARA	Higher Secondary	girls	1343
61	35523	DIR LOWER	CHAKDARA	GHSS CHAKDARA	Higher Secondary	boys	936
62	36576	DIR LOWER	MUNDA	GHSS MUNDA	Higher Secondary	boys	1062
63	36545	DIR LOWER	KHALL	GHSS KHALL	Higher Secondary	boys	1125
64	35531	DIR LOWER	LAJBOOK	GHSS REHANPUR	Higher Secondary	boys	293
65	35527	DIR LOWER	DUSHKHEL	GHSS TOWDACHINA	Higher Secondary	boys	305
66	35529	DIR LOWER	KOTIGRAM	GHSS KHAIR ABAD	Higher Secondary	boys	403

67	35547	DIR LOWER	KHUNGI	GHSS SADDO	Higher Secondary	boys	502
68	35528	DIR LOWER	KOTIGRAM	GHSS KOTIGRAM	Higher Secondary	boys	521
69	35562	DIR LOWER	KHADAGZAI	GHSS MIAN BRANGOLA	Higher Secondary	boys	640
70	35210	DIR LOWER	SHALFALAM	GHSS LUQMAN BANDA	Higher Secondary	boys	700
71	35541	DIR LOWER	LAL QILA	GHSS MANIYAL	Higher Secondary	boys	705
72	36578	DIR LOWER	OUCH	GHSS OUCH	Higher Secondary	boys	803
73	36573	DIR LOWER	BISHGRAM	GHSS BAGH MAIDAN	Higher Secondary	boys	827
74	35519	DIR LOWER	ASBANR	GHSS ASBANR	Higher Secondary	boys	872
75	36579	DIR LOWER	KHANPUR	GHSS KHANPUR	Higher Secondary	boys	889
76	35543	DIR LOWER	ZAIMDARA	GHSS ZAIM DARA	Higher Secondary	boys	897
77	35561	DIR LOWER	SAMARBAGH	GHSS MAYAR JANDOOL	Higher Secondary	boys	1019
78	35518	DIR LOWER	NORA KHELL	GHSS Sarai Bala	Higher Secondary	boys	1060
79	35533	DIR LOWER	HAYA SERAI	GHSS HAYASERAI	Higher Secondary	boys	1156
80	36577	DIR LOWER	SHAHI KHELL	GHSS ZIARAT TALASH	Higher Secondary	boys	823
81	36575	DIR LOWER	SAMARBAGH	GHSS SAMARBAGH	Higher Secondary	boys	1071
82	36574	DIR LOWER	LAL QILA	GHSS LAL QILA	Higher Secondary	boys	1409
83	36295	HARIPUR	BAREELA	GGHSS BANDI Muneem	Higher Secondary	girls	386
84	36308	HARIPUR	SIRIKOT	GGHSS Sirikot	Higher Secondary	girls	497
85	36306	HARIPUR	PANIAN	GGHSS Panian	Higher Secondary	girls	573
86	36695	HARIPUR	TT SHIP	GGHSS K.T.S No.2	Higher Secondary	girls	673
87	36696	HARIPUR	KHANPUR	GGHSS Khan Pur	Higher Secondary	girls	837
88	36697	HARIPUR	KOTNAJIBULLAH	GGHSS K.N. Bullah	Higher Secondary	girls	1263
89	34505	HARIPUR	DINGI	GGHSS Dingi	Higher Secondary	girls	232
90	36557	HARIPUR	SIRIKOT	GHSS Sirikot	Higher Secondary	girls	308
91	35344	HARIPUR	DINGI	GHSS Dingi	Higher Secondary	boys	802
92	35382	HARIPUR	SARAI SALAH	GHSS Sarai Saleh	Higher Secondary	boys	1065
93	36556	HARIPUR	KOTNAJIBULLAH	GHSS Kot Najib Ullah	Higher Secondary	boys	1182
94	35325	HARIPUR	HARIPUR CENTRAL	GHSS Haripur No.1	Higher Secondary	boys	2208
95	35363	HARIPUR	BEER	GHSS Kakotri	Higher Secondary	boys	267
96	36555	HARIPUR	BEER	GHSS Beer	Higher Secondary	boys	271
97	35376	HARIPUR	PANIAN	GHSS Panian	Higher Secondary	boys	339
98	35356	HARIPUR	ALI KHAN	GHSS Kahal	Higher Secondary	boys	346
99	36554	HARIPUR	BAREELA	GHSS Bareela	Higher Secondary	boys	395
100	36553	HARIPUR	BAGRA	GHSS Bagra	Higher Secondary	boys	891

101	33289	Haripur	JATTIPIND	GHSS Jatti Pind	Higher Secondary	Boys	
102	36708	KOHAT	TOGH BALA -II	GGHSS BABRI BANDA	Higher Secondary	girls	300
103	36374	KOHAT	BILLITANG	GGHSS BILITANG	Higher Secondary	girls	540
104	36377	KOHAT	SHAKER DARA -U	GGHSS SHAKARDARA	Higher Secondary	girls	734
105	36378	KOHAT	GUMBAT	GGHSS GUMBAT	Higher Secondary	girls	671
106	36709	KOHAT	LACHI R	GGHSS LACHI	Higher Secondary	girls	760
107	36707	KOHAT	URBAN -III	GGHSS JUNGLE KHEL	Higher Secondary	girls	869
108	36596	KOHAT	LACHI U	GHSS LACHI	Higher Secondary	boys	529
109	36600	KOHAT	GUMBAT	GHSS GUMBAT	Higher Secondary	boys	687
110	36597	KOHAT	SHAKER DARA -U	GHSS SHAKARDARA	Higher Secondary	boys	1093
111	35655	KOHAT	USTARZAI PAYAN	GHSS LANDI KACHAI	Higher Secondary	boys	282
112	35646	KOHAT	MANDOORI	GHSS MANDOORI	Higher Secondary	boys	368
113	35632	KOHAT	LACHI R	GHSS DHAND SAGHRI	Higher Secondary	boys	488
114	36602	KOHAT	USTARZAI PAYAN	GHSS USTERZAI PAYAN	Higher Secondary	boys	566
115	36601	KOHAT	CHORLAKI	GHSS CHORLAKI	Higher Secondary	boys	620
116	36598	KOHAT	TOGH BALA -I	GHSS TOGH BALA	Higher Secondary	boys	1077
117	35625	KOHAT	URBAN -I	GHSS NO.1 KOHAT	Higher Secondary	boys	1115
118	36599	KOHAT	BILLITANG	GHSS BILITANG	Higher Secondary	boys	1423
119	34696	MARDAN	KHAZANA DHERI	GGHSS Khazana Dheri	Higher Secondary	girls	168
120	36704	MARDAN	DAMANE KOH	GGHSS Takht Bhai	Higher Secondary	girls	1174
121	34705	MARDAN	SAWAL DHER	GGHSS SAWAL DHER	Higher Secondary	girls	577
122	36353	MARDAN	RUSTAM	GGHSS RUSTAM KHEL	Higher Secondary	girls	814
123	36706	MARDAN	TORU	GGHSS Toru	Higher Secondary	girls	871
124	36705	MARDAN	GUJRAT	GGHSS Gujrat	Higher Secondary	girls	1062
125	36362	MARDAN	RUSTAM	GGHSS Rustam	Higher Secondary	girls	1080
126	36366	MARDAN	HATHIAN	GGHSS Hathian	Higher Secondary	girls	1472
127	34695	MARDAN	KANDAR	GGHSS KANDARI	Higher Secondary	girls	122
128	34703	MARDAN	PALO DHERI	GGHSS Palo Dheri	Higher Secondary	girls	363
129	36354	MARDAN	BAGHICHA DHERI	GGHSS Baghicha Dheri	Higher Secondary	girls	371
130	34697	MARDAN	KATTI GARHI	GGHSS Katti Garhi	Higher Secondary	girls	415
131	34674	MARDAN	ALO	GGHSS Alo	Higher Secondary	girls	420
132	36358	MARDAN	IKRAM PUR	GGHSS Ikram Pur	Higher Secondary	girls	626
133	36363	MARDAN	SHAHBAZ GARHI	GGHSS Shahbaz Garhi	Higher Secondary	girls	827
134	36703	MARDAN	PAR HOTI	GGHSS Shah Dand Baba	Higher Secondary	girls	1512



135	36359	MARDAN	KATLANG 1	GGCMHSS For Girls Katlang	Higher Secondary	girls	1663
136	36587	MARDAN	HATHIAN	GHSS Hathian	Higher Secondary	boys	943
137	36592	MARDAN	PIR SADDI	GHSS Pirsaddi	Higher Secondary	boys	1043
138	36595	MARDAN	NARAI	GHSS Takkar	Higher Secondary	boys	1085
139	35568	MARDAN	MARDAN KHAAS	GHSS No.1 Mardan	Higher Secondary	boys	1112
140	36582	MARDAN	PAT BABA	GHSS Takht Bhai	Higher Secondary	boys	1257
141	36581	MARDAN	BAGHDADA	GHSS Baghdada	Higher Secondary	boys	1397
142	36580	MARDAN	PAR HOTI	GHSS Mardan	Higher Secondary	boys	1836
143	35610	MARDAN	PARKHO DHERI	GHSS Pir Abad	Higher Secondary	boys	538
144	35583	MARDAN	FATMA	GHSS Fatma	Higher Secondary	boys	591
145	36594	MARDAN	SHAHBAZ GARHI	GHSS Shahbaz Garhi	Higher Secondary	boys	608
146	36583	MARDAN	BAGHICHA DHERI	GHSS Baghicha Dheri	Higher Secondary	boys	653
147	36591	MARDAN	PALO DHERI	GHSS Palo Dheri	Higher Secondary	boys	840
148	33569	MARDAN	MANGA	GHSS Manga	Higher Secondary	boys	968
149	36589	MARDAN	KOHI BARMOL	GHSS Kohi Barmol	Higher Secondary	boys	1004
150	35581	MARDAN	CHAMTAR	GHSS Chamtar	Higher Secondary	boys	1046
151	36584	MARDAN	KATLANG 2	GHSS DHERI LIKPANI	Higher Secondary	boys	844
152	36590	MARDAN	MAYAR	GHSS Mayar	Higher Secondary	boys	873
153	36585	MARDAN	GUJAR GARHI	GHSS Gujar Garhi	Higher Secondary	boys	1063
154	36737	NOWSHERA	Pir Pai	GGHSS Pir Pai	Higher Secondary	girls	353
155	36533	NOWSHERA	Dag Ismail Khel	GGHSS Dag isamil Khel	Higher Secondary	girls	373
156	36736	NOWSHERA	Shaidu	GGHSS Shaidu	Higher Secondary	girls	604
157	36734	NOWSHERA	Akora	GGHSS Akora Khattak	Higher Secondary	girls	1109
158	36735	NOWSHERA	Kabul River	GGHSS Nowshera Kalan	Higher Secondary	girls	1292
159	35191	NOWSHERA	Taru	GGHSS Taru Jabba	Higher Secondary	girls	729
160	36537	NOWSHERA	Akbar Pura	GGHSS Akbar Pura	Higher Secondary	girls	1346
161	36536	NOWSHERA	Khair Abad	GGHSS Khair Abad	Higher Secondary	girls	653
162	36540	NOWSHERA	Rashakai	GGHSS Rashakai	Higher Secondary	girls	990
163	36689	NOWSHERA	Ziarat Kaka Sahib	GHSS Ziarat Kaka Sahib	Higher Secondary	boys	324
164	36681	NOWSHERA	NOWSHERA CANTT	GHSS Risalpur	Higher Secondary	boys	599
165	36682	NOWSHERA	Akbar Pura	GHSS Akbar Pura	Higher Secondary	boys	1207
166	36688	NOWSHERA	Pir Pai	GHSS Pir Pai	Higher Secondary	boys	212
167	36687	NOWSHERA	Nizam Pur	GHSS Nizam Pur	Higher Secondary	boys	414
168	36686	NOWSHERA	Manki	GHSS Manki Sharif	Higher Secondary	boys	475

169	36684	NOWSHERA	Jallozai	GHSS Jallozai	Higher Secondary	boys	526
170	36683	NOWSHERA	Khair Abad	GHSS Khair Abad	Higher Secondary	boys	956
171	36685	NOWSHERA	Khueshgi Payan	GHSS Kheshgi Payan	Higher Secondary	boys	1015
172	36501	PESHAWAR	CONTONMENT BOARD	GGHSS NO.2 PESHAWAR CANTT	Higher Secondary	girls	529
173	36499	PESHAWAR	SHEIKH JUNAID ABAD	GGHSS NISHTAR ABAD	Higher Secondary	girls	625
174	36730	PESHAWAR	MATHRA	GGHSS MATHRA	Higher Secondary	girls	896
175	36496	PLSHAWAR	KARIM PURA	GGHSS JOGIWARA	Higher Secondary	girls	924
176	36506	PESHAWAR	BADABER MARYAMZAI	GGHSS BADABER	Higher Secondary	girls	1373
177	36728	PESHAWAR	UNIVERSITY TOWN	GGHSS UNIVERSITY TOWN	Higher Secondary	girls	1482
178	36725	PESHAWAR	GUNJ	GGHSS BEGUM SHAHAB UD DIN	Higher Secondary	girls	1535
179	36729	PESHAWAR	JEHANGIR PURA	GGHSS LADY GRIFTH	Higher Secondary	girls	820
180	36731	PESHAWAR	CHAMKANI	GGHSS CHAMKANNI	Higher Secondary	girls	1003
181	36727	PESHAWAR	HAYAT ABAD II	GGHSS HAYAT ABAD	Higher Secondary	girls	1063
182	36726	PESHAWAR	ASIA	GGHSS COMPREHENSIVE	Higher Secondary	girls	1177
183	36095	PESHAWAR		GCMHS PESHAWAR CITY	Higher Secondary	boys	1758
184	36660	PESHAWAR	TEHKAL PAYAN II	GHSS TEHKAL	Higher Secondary	boys	456
185	36082	PESHAWAR	GUL BAHAR	GTHSS GUL BAHAR	Higher Secondary	boys	733
186	36662	PESHAWAR	WAZIR BAGH	GHSS WAZEER BAGH	Higher Secondary	boys	1043
187	36110	PESHAWAR	NAHAQI	GCMHSS NAHAQI	Higher Secondary	boys	1182
188	36666	PESHAWAR	CHAMKANI	GHSS CHAMKANNI	Higher Secondary	boys	1218
189	36658	PESHAWAR	CONTONMENT BOARD	GHSS No. 1 PESHWAR CANTT	Higher Secondary	boys	1390
190	36128	PESHAWAR	GARHI SHER DAD	GHSS GHARI SHERDAD	Higher Secondary	boys	792
191	36657	PESHAWAR	JEHANGIR PURA	GHSS No. 3 PESHAWAR CITY	Higher Secondary	boys	1114
192	36663	PESHAWAR	KAKSHAL II	GHSS No. 4 PESHAWAR CITY	Higher Secondary	boys	1118
193	36656	PESHAWAR	ANDER SHEHER	GHSS No. 1 PESHAWAR CITY	Higher Secondary	boys	2298
194	36665	PESHAWAR	ADEZAI	GHSS ADEZAI	Higher Secondary	boys	314
195	36131	PESHAWAR	MUSAZAI	GHSS MUSA ZAI	Higher Secondary	boys	517
196	36667	PESHAWAR	DAAG	GHSS DAAG	Higher Secondary	boys	565
197	36664	PESHAWAR	URMAR PAYAN	GHSS URMAR PAYAN	Higher Secondary	boys	580
198	36661	PESHAWAR	HAZAR KHAWANI I	GHSS HAZARKHWANI	Higher Secondary	boys	599
199	36116	PESHAWAR	KAFODR DHERI	GHSS SUFAID SUNG	Higher Secondary	boys	687
200	36101	PESHAWAR	CHAGHAR MATTI	GHSS CHIGHAR MATTI	Higher Secondary	boys	801
201	36668	PESHAWAR	SHEIKHAN	GHSS SHEIKHAN	Higher Secondary	Boys	
202	36659	PESHAWAR	NOTHIA QADEEM	GHSS No. 2 PESHAWAR CANTT	Higher Secondary	boys	1183