

**Question No. 173**

**From: Mr. Ahmad Khan Kundi, Member Provincial Assembly**

**Will the Worthy Minister for Agriculture State that:**

Sr. No	Question	Reply
a	Is it true that the Government has started Gomal Zam Dam Command Area Development Project?	Yes
B	If reply to the question is in affirmative then kindly provide the following details.  (i) Expenditure, occurred so far on the project (ii) Physical Progress report (iii) Progress report of each and every contract awarded under this project	The detail of expenditure occurred so far is attached as <b>Annex-I</b> . Physical progress Report is attached as <b>Annex-II</b> and progress report of each and every contract awarded under this project is attached as <b>Annex-III</b> .

**OVERALL FINANCIAL PROGRESS (AS ON 19.04.2024)**

<b>Fund Category</b>	<b>PC-I Cost (Rs Million)</b>	<b>Released (Rs Million)</b>	<b>Expenditure (Rs Million)</b>	<b>Remaining (Rs Million)</b>
<b>USAID Share</b>	2,026.905	1,715.156	1,405.952	620.953
<b>GoKP (ADP) Share</b>	1,756.089	657.956	657.956	1,098.133
<b>Farmers Share</b>	450.593	89.834	89.834	360.759
<b>Total</b>	<b>4,233.587</b>	<b>2,462.946</b>	<b>2,153.742</b>	<b>2,079.845</b>

**PHYSICAL PROGRESS REPORT (TARGETS VS ACHIEVEMENTS)****Component-I (Command Area Development)**

S. No	Activitiy	Unit	PC-I Target	Achievement	Remaining
1	Revenue Chakbandi	Nos	460	460	-
2	Aqs-e-Shajrah (Cadastral Maps)	Nos	460	460	-
3	Land Owners list	Nos	460	460	-
4	Formation & registration of Water User Associations (WUAs)	Nos	460	374	86
5	Watercourses Awarded	Nos	460	421	39
6	Watercourses Completed	Nos	460	195	265
7	Command Area Development	Acres	191,139	81,572	109,567
8	Beneficiaries from Canal Irrigation system	Nos	14,720	6,782	7,938
9	Construction of FO Building / Center	Nos	03	02	01
10	Construction of Farm to Market (FTM) Road	km	20.07	3.80	16.27
11	Establishment of High Efficiency Irrigation System (HEIS)	Nos	138	-	138
12	Warabandi Exercise	Nos	460	-	460

**Component-II (Productivity Enhancement of Agriculture)**

S. No	Activitiy	Unit	PC-I Target	Achievement	Remaining
1	Establishment of Demonstration Plots	Nos	732	732	-
2	Distribution of Agriculture Inputs	Nos	1192	1192	-
3	Provision of Agriculture Machineris / Implements	Nos	1396	1396	-

**Component-III (Productivity Enhancement of Livestock)**

S. No	Activity	Unit	PC-I Target	Achievement	Remaining
1	Distribution of Poultry Birds Packages	Nos	4465	4465	-
2	Distribution of Wanda / Vitamin & Mineral Packages	Nos	3200	3200	-
3	Mass Vaccination & De-worming Campaign (MVDC)	Nos	05	05	-
4	Distribution of Animal (Sheep / Goat & Cattle Bull etc)	Nos	874	874	-
5	Motor Bike for Filed Staff	Nos	35	35	-
6	Veterinary Kits (Nos)	Nos	50	50	-
7	AI Gun	Nos	100	100	-
8	Distribution of Imported Frozen Semen (Holstein Frisian)	Nos	1500	1500	-
9	Distribution of Imported Frozen Semen (Jersey)	Nos	500	500	-
10	Training on Flaying Technique	Nos	01	01	-

**Component-IV (Value Addition / Marketing)**

S. No	Activity	Unit	PC-I Target	Achievement	Remaining
1	Practical Demonstration Trainings to Water User Association (WUAs) members regarding Value addition of Crops / Vegetables / Fruits etc	Nos	213	213	-

9

(Annex-III)

## Progress Reprt (Contract/Package-wise)

#	PKG #	Firm Name	Awarded Date	Watercourses Per Pacakge	Completed	Under Progress / Balance	Remarks
1	PKG-1	M/S Stately Engineering Co.	24/03/2017	12	12	0	Completed
2	PKG-2	M/S Pir Azmat Shah & Sons	31/05/2017	6	6	0	Completed
3	PKG-3	M/S Pir Azmat Shah & Sons	31/05/2017	11	11	0	Completed
4	PKG-4	M/S Pir Azmat Shah & Sons	31/07/2017	12	12	0	Completed
5	PKG-5	M/S Hizbullah Khan & Sons	31/07/2017	14	14	0	Completed
6	PKG-6	M/S Hizbullah Khan & Sons	31/07/2017	14	14	0	Completed
7	PKG-7	M/S Nasarullah Khan Miankhel	31/07/2017	7	7	0	Completed
8	PKG-8	M/S Hizbullah Khan & Sons	31/07/2017	12	12	0	Completed
9	PKG-9	M/S Hizbullah Khan & Sons	31/07/2017	20	20	0	Completed
10	PKG-10	M/S OFWM (MoU)	06/08/2020	3	3	0	Completed
11	PKG-11	M/S Hizbullah Khan Gandapur	16/08/2017	10	10	0	Completed
12	PKG-12	M/S OFWM (MoU)	06/08/2020	3	3	0	Completed
13	PKG-15	M/S Haji Pasham Khan & Co.	17/08/2020	1	1	0	Completed
14	PKG-18	M/S Haji Pasham Khan & Co.	17/08/2020	2	2	0	Completed
15	PKG-20	M/S Haji Aurangzeb Khan Gandapur & Sons	17/08/2020	13	13	0	Completed
16	PKG-25	M/S Haji Aurangzeb Khan Gandapur & Sons	17/08/2020	9	9	0	Completed
17	PKG-26	M/S Haji Pasham Khan & Co.	17/08/2020	6	6	0	Completed
18	PKG-29	M/S Haji Aurangzeb Khan Gandapur & Sons	22/09/2020	4	4	0	Completed
19	PKG-30	M/S Haji Pasham Khan & Co.	22/09/2020	4	4	0	Completed
20	PKG-31	M/S Haji Pasham Khan & Co.	22/09/2020	3	3	0	Completed
21	PKG-32	M/S Haji Pasham Khan & Co.	22/09/2020	11	11	0	Completed

wheat, all types of vegetables and fruit orchards will be successful. And the products produced

10

#	PKG #	Firm Name	Awarded Date	Watercourses Per Pacakge	Completed	Under Progress / Balance	Remarks
22	PKG-33	M/S AWK Construction Co.	15/05/2023	8	1	7	Under Progress
23	PKG-34	M/S Kamran Zeb Khan Gandapur	15/05/2023	5	1	4	Under Progress
24	PKG-35	M/S Friends Engineering Services & Enterprise	15/05/2023	12	1	11	Under Progress
25	PKG-36	M/S Malik Construction Co.	15/05/2023	5	0	5	Under Progress
26	PKG-37	M/S Haq Nawaz Khan Bhattani & Sons	15/05/2023	7	2	5	Under Progress
27	PKG-38	M/S Taru khel Construction Co.	15/05/2023	6	3	3	Under Progress
28	PKG-39	M/S Syed Badshah Bhattani	15/05/2023	7	2	5	Under Progress
29	PKG-40	M/S Tribal Construction CO.	15/05/2023	3	0	3	Under Progress
30	PKG-41	M/S AL-Mujeeb Construction Co.	11/09/2023	5	0	5	Under Progress
31	PKG-42	M/S Sanaullah Khan Baloch & Sons	15/05/2023	3	1	2	Under Progress
32	PKG-48	M/S Management Engineering Services	11/09/2023	10	0	10	Under Progress
33	PKG-49	M/S Aslam Khan Bhattani	11/09/2023	9	0	9	Under Progress
34	PKG-50	M/S Atta Glabal	11/09/2023	7	1	6	Under Progress
35	PKG-51	M/S Adezai Bhattani	11/09/2023	7	0	7	Under Progress
36	PKG-52	M/S Tarokhel	11/09/2023	9	2	7	Under Progress
37	PKG-53	M/S MD Brother Construction Co.	15/04/2024	7	0	7	Under Progress
38	PKG-54	M/S Malik Gulistan	11/09/2024	7	1	6	Under Progress
39	PKG-1A	M/S Innovation Construction Co.	15/04/2024	3	0	3	Under Progress
40	PKG-2A	M/S Al Emarat Builders & Developers	15/04/2024	7	1	6	Under Progress
41	PKG-3A	M/S Azan Engineering Services	15/03/2024	4	0	4	Under Progress
42	PKG-7A	M/s Al Emarat Builders & Developers	15/04/2024	8	1	7	Under Progress
43	PKG-10A	M/S Nooraz Khan	15/03/2024	10	0	10	Under Progress
44	PKG-10B	M/S Jalaian Fardai	15/03/2024	10	0	10	Under Progress

11

#	PKG #	Firm Name	Awarded Date	Watercourses Per Pacakge	Completed	Under Progress / Balance	Remarks
45	PKG-11A	M/S Sanaullah Khan Baloch & Sons	15/03/2024	10	0	10	Under Progress
46	PKG-11B	M/S Taru khel Construction Co.	15/04/2024	9	0	9	Under Progress
47	PKG-12A	M/S Innovation Construction Resources	15/04/2024	5	0	5	Under Progress
48	PKG-12B	M/S Green star Enterprises	15/04/2024	5	0	5	Under Progress
49	PKG-15A	M/S Sabir khan Bhattani	15/04/2024	9	0	9	Under Progress
50	PKG-15B	M/S KN Construction Co.	15/04/2024	7	0	7	Under Progress
51	PKG-18A	M/S Bedrock Engineering services	15/04/2024	6	0	6	Under Progress
52	PKG-18B	M/S MD Brother Construction Co.	15/04/2024	6	0	6	Under Progress
53	PKG-29A	M/S Taib Construction Company	15/03/2024	7	0	7	Under Progress
54	PKG-30A	M/S Nano Construction Company	15/03/2024	8	0	8	Under Progress
55	PKG-31A	M/S Sanaullah Khan Baloch & Sons	15/04/2024	7	0	7	Under Progress
56	PKG-32A	MoU (Soil Conservation)	15/03/2023	6	1	5	Under Progress
<b>Total</b>				<b>421</b>	<b>195</b>	<b>226</b>	

**QUESTION NO. 173****SUPPLEMENTARY MATERIAL FOR HONORABLE MINISTER FOR AGRICULTURE**

Gomal Zam Dam Command Area Development Project Department of Agriculture is a joint project of Government of Khyber Pakhtunkhwa and USAID, in which 191139 acres of land in DI Khan, Tank and Kulachi are to be irrigated as a result of construction main canal and of distributary canals after the construction of the dam. This project will improve the current livelihood of the poor population of the said area and new employment opportunities will be created through cultivation of multiple cash crops.

Gomal Zam Dam Command Area Development Project is considered as one of the major projects of the Government of Khyber Pakhtunkhwa and the Project is under progress phase since last nine years. Most of the goals of the project have been achieved. In which an area of about 100,000 acres has been brought under irrigation and in a shorter time, the entire command area will be developed and this project will be successfully completed. Productivity enhancement, value addition and marketing reforms are also being implemented in the agriculture and livestock sectors in this project.

This has led to an agricultural revolution in the region, and the production of agriculture and livestock has increased significantly. Along with this, employment opportunities have also been made available in the area, which has raised the standard of living of the people. The project staff is working day and night for the success of the project despite the very precarious security situation in the area. Gomal Zam Dam Command Area Development Project is a special project for agricultural self-sufficiency and food security in this all types of agricultural production i.e. wheat, all types of vegetables and fruit Orchards will be successful. And the products produced from it will not only meet the food needs of Khyber Pakhtunkhwa, but these products can also be delivered / export to the neighboring country of Afghanistan. Similarly, the products will be delivered to Islamabad through the province of Punjab and the under-construction CPEC road. So that the foreign exchange can be improved by exporting to foreign countries. After the success of this same, this project will be an encouragement for other agricultural projects of Dera Ismail Khan namely Lift Canal Project, Tank Zam Project, Chaudhwan Zam Dam and Daraban Zam Dam.



### **ACHIEVEMENT MADE UNDER THE PROJECT**

- Out of total 460 Water Course, 195 Water Course have been completed, from which around 82000 acres area has become cultivable.
- Demonstration plots of new crops were planted on 1284 acres.
- Agricultural tools and machinery were provided to 1396 farmers for modern agriculture practice.
- 4260 farmers were trained to preserve vegetables and fruits according to hygiene principles of surplus production.
- About 8 lakh doses of medicines and vaccines were provided to hundred thousands of animals in the command area to prevent infectious diseases
- 868 sheep and goats of superior breed were distributed among the farmers.
- 4465 poultry packages were distributed among the women of the command area.
- Imported semen's were provided to the staff of the Department of Livestock and Dairy Development for the promotion of superior breeds in the command area.
- Wanda, vitamins and minerals were distributed to 3200 potential livestock farmers to meet the nutritional needs of animals.