

منجانب: جناب احمد کنڈی صاحب، رکن صوبائی اسمبلی  
کیا وزیر لائیوٹاشاک ازراہ کرم ارشاد فرمائیں گے کہ

نمبر شمار	سوال	جواب
(الف)	صوبائی حکومت نے سالانہ ترقیاتی پروگرام 2018-19 سے 2022-23 تک محکمہ کے شعبے میں نئے اور جاری منصوبوں کے لیے فنڈز مختص اور جاری کئے ہیں؟	جی ہاں
(ب)	اگر (الف) کا جواب اثبات میں ہو تو:- ۱۔ کن کن اضلاع کے لیے فنڈز مختص کیا گیا ہے تمام اضلاع کی درجہ بندی کی جائے۔ ۲۔ تمام اضلاع کو جاری فنڈز کی تفصیل سمیت جاری شدہ فنڈز کی بھی درجہ بندی کی جائے ۳۔ تمام اضلاع کو جاری اور مختص شدہ رقم کی حلقہ وائر تفصیل فراہم کی جائے۔	سالانہ ترقیاتی پروگرام 2018-19 سے 2022-23 تک محکمہ لائیوٹاشاک، فشریز اینڈ کوآپریٹو کے ذیلی محکموں میں جاری اور نئے منصوبوں میں فنڈز کی تفصیل درجہ ذیل ہے۔ ۱۔ ڈائریکٹوریٹ آف لائیوٹاشاک اینڈ ڈیری ڈویلپمنٹ (توسیع) لف ”الف“ ۲۔ ڈائریکٹوریٹ آف لائیوٹاشاک اینڈ ڈیری ڈویلپمنٹ (تحقیق) لف ”ب“ ۳۔ ڈائریکٹوریٹ آف فشریز لف ”ج“



# DIRECTORATE GENERAL (EXTENSION)

LIVESTOCK & DAIRY DEVELOPMENT DEPARTMENT,  
KHYBER PAKHTUNKHWA, PESHAWAR

Tel +92-91-9210276 Fax +92-91-9210285

No. 853 5/321-VIII

Dated Peshawar, the 27 /06/2024

To

The Secretary To the Government of Khyber Pakhtunkhwa,  
Livestock, Fisheries & Cooperatives Department, Peshawar.


Attention: Section Officer (COORD)

Subject: **ADMITTED COPY OF STARRED/UN-STARRED ASSEMBLY QUESTION FOR THE  
NEXT/CURRENT SESSION OF THE PROVINCIAL ASSEMBLY**

Memo:

With reference to your office letter No.SO(Coord)AD/LFC/1-2/AB/2023-24/1034, dated 13-06-2024 on the subject cited above; in this connection it is stated that the annotated reply to the same Assembly Question No.36 (now AQ No.175) moved by Mr. Ahmad Kundi, MPA was submitted vide this office letter No.6196/5/321-VII, dated 09/05/2024. The same reply with changed AQ No.175 is re-submitted in English & Urdu version for favor of information and further necessary action as desired, please.

**Encl: As above**

  
(DR. ASAL KHAN)  
DIRECTOR GENERAL  
*qc*

Annex-1

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Annexure-A

Statement showing Detail of Developmental Schemes executed through out the  
Developmental Schemes Launched during the Financial year 2018-19

Sr. No	Name of Developmental Scheme	Project Areas	Duration	PC-I Cost	Expenditure	Status
1	Rehabilitation & Construction of Building for Existing civil Veterinary Dispensaries in Khyber Pakhtunkhwa	All Districts of Khyber Pakhtunkhwa excluding Merged Areas	04 Years	500.000	455.540	Completed
2	Establishment of Civil Veterinary Dispensaries in Khyber Pakhtunkhwa	All Districts of Khyber Pakhtunkhwa excluding Merged Areas	03 Years	250.000	254.421	Completed
3	Improvement of Existing Livestock Breeding Farms in Khyber Pakhtunkhwa	All Districts of Khyber Pakhtunkhwa excluding Merged Areas	03 Years	276.600	254.949	Completed
4	Expension of Purebred Buffalo Breeding Farm in D.I. Khan and Improvement & Conservation of Azikheli Buffalo Breed with Establishment of Dairy Technology Facilities in Khyber Pakhtunkhwa	1) Purebred Buffalo Breeding Farm in D.I. Khan 2) Azikheli Buffalo Improvement & Conservation Farm Charbagh, Swat	03 Years	120.000	124.070	Completed
5	Establishment of Milk Quality Testing Labs at Divisional Headquarters in Khyber Pakhtunkhwa	Divisional Headquarters (Peshawar, Kohat, Bannu, D.I. Khan, Swat & Abbottabad)	03 Years	95.790	93.371	Completed
6	Establishment of Pet Clinic at Divisional Headquarters in Khyber Pakhtunkhwa	Divisional Headquarters (Peshawar, Kohat, Bannu, D.I. Khan, Swat & Abbottabad)	03 Years	148.555	140.111	Completed
<b>Total</b>				<b>1390.945</b>	<b>1322.462</b>	
<b>Developmental Schemes Launched during the Financial year 2019-20</b>						
Sr. No	Name of Developmental Scheme	Project Areas	Duration	PC-I Cost	Expenditure	Status
1	Save the Calf Program in Khyber Pkhtunkhwa (Provincial Share -PM's Agriculture Emergency Program).	All Districts of Khyber Pakhtunkhwa and Marged District	5 Years	1243.215	459.885	On-going
2	Feedlot Fattening Program in Khyber Pkhtunkhwa (Provincial Share -PM's Agriculture Emergency Program).	All Districts of Khyber Pakhtunkhwa and Marged District	5 Years	661.258	512.140	On-going
3	Poverty Alleviation through Development of Rural Poultry in Khyber Pkhtunkhwa (Provincial Share -PM's Agriculture Emergency Program).	All Districts of Khyber Pakhtunkhwa and Marged District	5 Years	834.814	634.340	On-going
<b>Total</b>				<b>2739.287</b>	<b>1606.365</b>	
<b>Developmental Schemes Launched during the Financial year 2020-21 (NIL)</b>						

### Developmental Schemes Launched during the Financial year 2021-22

Sr. No	Name of Developmental Scheme	Project Areas	Duration	PC-I Cost	Expenditure	Status
1	Genetic Improvement of Non-Descript Indigenous Cattle through Cross Breeding with Exotic Improved Cattle Breed in Khyber Pkhtunkhwa	All Districts of Khyber Pakhtunkhwa excluding Merged Areas	4 years	2670	245.455	On-going
2	Community Dairy and Meat Development in Khyber Pkhtunkhwa	All Districts of Khyber Pakhtunkhwa excluding Merged Areas	3 years	961.128	413.519	On-going
3	Establishment of civil Veterinary Dispensaries in Rented Building in Khyber Pakhtunkhwa	All Districts of Khyber Pakhtunkhwa excluding Merged Areas	3 years	600.000	330.192	On-going
4	Introduction of Semi Environment Controlled Polultry Housing System & Revivial.Revitalization of Existing Poultry Farms in Khyber Pakhtunkhwa	All Districts of Khyber Pakhtunkhwa excluding Merged Areas	3 years	1000.000	98.191	On-going
Total				5231.128	1087.357	

### Developmental Schemes Launched during the Financial year 2022-23

Sr. No	Name of Developmental Scheme	Project Areas	Duration	PC-I Cost	Expenditure	Status
1	Integrated Livestock Development Programme Khyber Pakhtunkhwa (Phase-I)	All Districts of Khyber Pakhtunkhwa excluding Merged Areas	2 years	1222.000	0.000	On-going
2	Contort of Rabies disease through Neutering Techniques of Stray Canines at Divisional HQs of Khyber Pakhtunkhwa	Divisional Headquarters (Peshawar, Kohat, Bannu, D.I. Khan, Swat & Abbottabad)	2 years	50.000	0.000	On-going
Total				1272.000	0.000	

  
DIRECTOR HEADQUARTER

Director (HQ)  
Directorate General (Extension)  
L&D Khyber Pakhtunkhwa

Annex

**Statement showing Detail of Development Schemes executed in the different Districts of Khyber Pakhtunkhwa (2018-19 to 2022-23)**

Developmental Schemes Launched during the Financial year 2018-19						
Sr. No	Name of Developmental Scheme	Project Areas	Duration	PC-I Cost	Expenditure	Status
	<b>2018-19</b>					
1	Control of Livistock Disease of Economic Importance in Khyber Pkhtunkhwa	Swat, Buner, Shangla, Tank, Kohistan, & D.I. Khan	2018-19 to 2019-20	396.690	395.741	Completed
	<b>Total</b>			396.69	395.741	
Developmental Schemes Launched during the Financial year 2019-20						
Sr. No	Name of Developmental Scheme	Project Areas	Duration	PC-I Cost	Expenditure	Status
1	Strengthening of Veterinary Hospital Matta, District Swat	Swat	2019-20 to 2020-21	20	17.100	Completed
2	Establishment of Civil Veterinary Dispensary in Rented Building in District Swat	Swat	01.07.2019 to 30.06.2022	60	58.805	Completed
	<b>Total</b>			80	75.905	
Developmental Schemes Launched during the Financial year 2020-21						
Sr. No	Name of Developmental Scheme	Project Areas	Duration	PC-I Cost	Expenditure	Status
1	200019- Livelihood Improvement through Livestock Development in Hazara Division of Khyber Pkhtunkhwa (JICA assisted).	Mansehra, Haripur & Abbottabad	10.06.2022 (Ongoing)	176.291	70.916	Ongoing
Developmental Schemes Launched during the Financial year 2021-22						
Sr. No	Name of Developmental Scheme	Project Areas	Duration	PC-I Cost	Expenditure	Status
	Establishment of Khyber Pkhtunkhwa University of Veterinary & Animal Science Swat	Swat	2021-22 (Ongoing)	7860.665	968.024	Ongoing
Developmental Schemes Launched during the Financial year 2022-23						
Sr. No	Name of Developmental Scheme	Project Areas	Duration	PC-I Cost	Expenditure	Status
1	Completion of balance/leftover ERRRA schemes in Khyber Pakhtunkhwa	Abbottabad, Mansehra & Kohistan	2 Years	47.00	0.00	Ongoing

1/2/23

DIRECTORATE GENERAL (RESEARCH)  
LIVESTOCK & DAIRY DEVELOPMENT DEPARTMENT  
KHYBER PAKHTUNKHWA, PESHAWAR

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Facebook: www.facebook.com/livestockresearchkp  
Twitter: https://twitter.com/livestockreskp

Dated: 13/06/2024

No. DGR/RT&DD E-I(113)/2023-24/75 \ \

Secretary to Govt. of Khyber Pakhtunkhwa,  
Livestock, Fisheries & Coop: Deptt:  
Peshawar.

Attention: Section Officer (Coord)

Subject: ADMITTED COPY OF STARRED/UNSTARRED ASSEMBLY QUESTION (NO.175  
FOR THE NEXT/CURRENT SESSION OF THE PROVINCIAL ASSEMBLY.

Please refer to letter No.SO(Coord)AD/LFC/1-2/AB/2023-24 dated: 13-06-2024 on the  
above noted subject.

Enclosed find herewith the requisite information regarding the subject matter in respect of  
Livestock Research & Dairy Development Department, Khyber Pakhtunkhwa for information and  
further necessary action as desired. Moreover, it has been emailed on Email ID: [lfcddeptkp@gmail.com](mailto:lfcddeptkp@gmail.com)  
please.

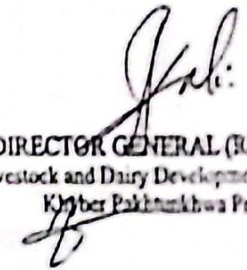
Director General (Research)



Annex 1

ADMITTED COPY OF STARRED/UNSTARRED ASSEMBLY QUESTION (NO.175) FOR THE NEXT/CURRENT SESSION OF THE PROVINCIAL ASSEMBLY

The detail of the district wise Allocated/ Released fund made by the Govt. of Khyber Pakhtunkhwa in respect of Livestock Research & Dairy Development Department, Khyber Pakhtunkhwa under ADP 2018-19 to 2022-23 are as under please.

S#	Name of the Scheme	District	Year wise ADP Fund Allocation					Year wise ADP Fund Released					Total
			2018-19	2019-20	2020-21	2021-22	2022-23	2018-19	2019-20	2020-21	2021-22	2022-23	
1	Establishment of Livestock Research & Development Station in Khyber Pakhtunkhwa at Swabi.	Bamkheil Swabi	12.835	--	--	--	--	12.835	--	--	--	--	12.835
2	Genetic Improvement of Local Goats through Cross Breeding with Saanen Goat in Malakand Region.	Charbagh Swat	22.512	--	--	--	--	22.512	--	--	--	--	22.512
3	Characterization of Cattle Genetic Resources of Khyber Pakhtunkhwa through Genetic Markers and Molecular Techniques	Peshawar	20.205	32.00	17.50	--	--	20.205	32.000	22.205	--	--	74.41
4	Establishment of Veterinary Research & Disease Investigation Laboratory at Haripur.	Kahal Haripur	--	4.00	60.00	49.292	--	--	4.00	39.235	52.883	--	96.118

  
 DIRECTOR GENERAL (RESEARCH)  
 Livestock and Dairy Development Department,  
 Khyber Pakhtunkhwa Peshawar

	<p>www.fisheries.kp.gov.pk <b>DIRECTORATE GENERAL OF FISHERIES</b> 2 AHAMBI ROAD PESHAWAR</p> <p>☎ 091-9212076 www.fisheries.kp.gov.pk</p> <p>✉ kpf.fisheries@kpf.gov.pk http://www.fisheries.kp.gov.pk</p>	
No. 401 DGF/C-35 B II		Dated: 02/07/2024

To

The Section Officer (Coord)  
Government of Khyber Pakhtunkhwa,  
Livestock, Fisheries & Cooperative  
Department, Peshawar

SUBJECT: - ADMITTED COPY OF STARRED/UN-STARRED ASSEMBLY QUESTION FOR THE NEXT/CURRENT SESSION OF THE PROVINCIAL ASSEMBLY, No. 175

Please refer your office letter No.SO(Coord)/AD/LFC/1-2/AB/2023-24/1034 dated 13-06-2024, on the subject cited above.

Please find enclosed herewith a copy of the Assembly Question No:175 along with supplementary material for information and further necessary action.

  
DIRECTOR GENERAL FISHERIES  
KHYBER PAKHTUNKHWA



Assembly Question: 175

Project Name: Establishment of Trout Villages in Malakand & Hazara Division (Trout Fish Farms & Trout Hatchery Establishment)

Year	District wise Expenditure (Amount in Rs. Million)							Total
	Swat	Mansehra	Chitral	Upper Dir	Shangla	Battagram	Kohistan	
2018-19	0	0	0	0	0	0	0	0
2019-20	0	0	0	0	0	0	0	0
2020-21	191.565	12.692	0.973	0.992	0.606	0.597	1.710	209.135
2021-22	60.103	14.763	5.990	8.731	5.236	3.971	1.356	100.150
2022-23	0	0	0	0	0	0	0	0
<b>Total</b>	<b>251.668</b>	<b>27.455</b>	<b>6.963</b>	<b>9.723</b>	<b>5.842</b>	<b>4.568</b>	<b>3.066</b>	<b>309.285</b>

Project Name: Development of Cold Water Fisheries in Khyber Pakhtunkhwa (Trout Fish Farms & Trout Hatcheries renovation)

Year	District wise Expenditure (Amount in Rs. Million)								Total
	Swat	Mansehra	Chitral	Upper Dir	Shangla	Battagram	Kohistan	Abbottabad	
2018-19	0	0	0	0	0	0	0	0	0
2019-20	0	0	0	0	0	0	0	0	0
2020-21	62.595	40.369	18.567	5.886	12.922	4.546	3.001	2.010	149.896
2021-22	23.973	18.131	7.292	10.328	3.592	1.229	0.400	1.214	66.159
2022-23	2.930	0	3.977	0	0	0.900	0	0	7.807
<b>Total</b>	<b>89.498</b>	<b>58.500</b>	<b>29.836</b>	<b>16.214</b>	<b>16.514</b>	<b>6.675</b>	<b>3.401</b>	<b>3.224</b>	<b>223.862</b>

Project Name: Development of Reservoirs for Fisheries in Khyber Pakhtunkhwa (Carp Fish Farms & Carp Hatchery in progress)

Year	District wise Expenditure (Amount in Rs. Million)								Total
	Swabi	Peshawar	Lakki Marwat	Charsadda	Mardan	Nowshehra	Kohat	D.I.Khan	
2018-19	0	0	0	0	0	0	0	0	0
2019-20	0	0	0	0	0	0	0	0	0
2020-21	0	0	0	0	0	0	0	0	0
2021-22	0	0	0	0	0	0	0	0	0
2022-23	10.000	0	10.000	0	0	0	0	0	20.000
<b>Total</b>	<b>10.000</b>	<b>0</b>	<b>10.000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20.000</b>

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Director Fisheries  
Head Quarter  
Kohat, Peshawar

میں نے اس طرح کے لیے نوڈریشن کیا ہے