

سوال نمبر: 292

منجانب: محترمہ نیلو فرہا بر صاحبہ، رکن صوبائی اسمبلی

کیا وزیر آبنوشی ازراہ کرام ارشاد فرمائیں گے کہ:-

سوال	محکمہ جواب
(الف) سال 2018 سے 2023 کے سالانہ ترقیاتی پروگرام میں حلقہ PK-1 کیلئے کتنا فنڈز مختص کیا گیا تھا؟	(الف) سال 2018 سے 2023 کے سالانہ ترقیاتی پروگرام میں حلقہ PK-1 کیلئے 101.694 ملین فنڈز مختص کیا گیا تھا۔
(ب) اس میں کتنا فنڈز جاری اور کتنا خرچ ہوا، خرچ شدہ فنڈز کہاں کہاں اور کن کن سکیموں پر خرچ کیا گیا تفصیل فراہم کی جائے۔	(ب) سال 2018 سے 2023 کے سالانہ ترقیاتی پروگرام میں حلقہ PK-1 کیلئے 101.694 ملین فنڈز جاری ہو چکا ہے اور 101.694 ملین فنڈز خرچ بھی ہو چکا ہے۔ تفصیل لف ہے۔

**OFFICE OF THE EXECUTIVE ENGINEER
PUBLIC HEALTH ENGINEERING DIVISION UPPER CHITRAL**

ASSEMBLY QUESTION NO. 292

FUNDS / EXPENDITURE DETAIL FROM 2018 TO 2023

S.No	ADP Nomenclature	Name of Scheme	Fund Released 2018-2023	Expenditure 2018-2023
1	150206- Solarization of 200 schemes both existing and new water supply schemes, graity schemes and high Head schemes without solar in KPK	1 Water Supply Scheme Green Lasht	26,224,448	1,560,284
		2 Water Supply Scheme Madak Phase-I		19,502,275
		3 Water Supply Scheme Kushum		1,313,256
		4 Water Supply Scheme Kosht		2,544,842
		5 Water Supply Scheme Nichagh Ovir		849,757
		6 Water Supply Scheme Muzhen Ovir		454,034
		Total:-		26,224,448
2	150208- Construction / Rehabilitation of Water Supply and Sanitation Schemes in KPK	1 Water Supply Scheme Awi Lasht & Zizdi	12,726,492	9,443,752
		2 Water Supply Scheme Gahli & Mukhi Lasht		1,710,560
		3 Water Supply Scheme Sorakham Booni		-
		4 Water Supply Scheme GHS Ujnoo		498,180
		5 Sanitation Scheme Mastuj Hone		1,074,000
		Total:-		12,726,492
3	160557- Construction / Rehabilitation of Water Supply and Sanitation Schemes in KPK Phase-II	1 Water Supply Scheme Awi Payeen	2,352,351	2,352,351
		Total:-		2,352,351
4	160558-Construction of Gravity Based Water Supply Scheme in KPK	1 Water Supply Scheme Riri Ovir	16,825,583	11,695,930
		2 Water Supply Scheme Niwaragh Reshun		5,129,653
		Total:-		16,825,583
5	160494-Provision for Disaster Affected Water Supply Schemes in KPK	1 Restoration of Flood Damaged WSS Reshun, Booni Phase-I,II &III and Green Lasht	8,373,267	3,506,840
		2 Restoration of Flood Damaged WSS Zait, Shohgram, Mahting, Miragram No. 1 & Bang Bala		2,531,160
		3 Water Supply Scheme Zanglasht Ph-II		2,335,267
		Total:-		8,373,267

S.No	ADP Nomenclature	Name of Scheme	Fund Released 2018-2023	Expenditure 2018-2023
6	170645 Construction / Rehabilitation of Water Supply and Sanitation Schemes in KPK Phase-III	1	WSS Parwak	3,380,615
		2	WSS Muzhgole to qaqlasht	875,107
		3	WSS Loan Payeen	1,238,530
		4	Dug Well with hand pump at Sherjull Shagram	1,069,923
		5	Dug Well with hand pump at Gahli Booni.	387,499
		6	Dug Well with hand pump at Jamia Masjid Kosht Bumbagh	376,431
		7	Dug Well with hand pump at Kashmirdoor Warijun	512,918
		8	Solar Dug Well with hand pump at Gulakandoor	1,010,648
		9	Dug Well with Hand Pump at Dru Lasht	308,905
		10	Dug Well with Hand Pump at Warimoon Terich	113,981
		11	Dug Well with Hand Pump at Muzgole	456,479
Total:-			9,731,036	9,731,036
7	200231- Water Supply Scheme for Reshun, Jughoor, Mughlandeh & Jinjirate Koh District Upper & Lower Chitral	1	Water Supply Scheme Reshun	25,460,986
		Total:-		25,460,986
Grant Total:-			101,694,163	101,694,163

Executive Engineer
Public Health Engg: Division
Upper Chitral