

Assembly Question No. 153

From: Mushtaq Ahmad Ghani MPA

Will the Minister for Livestock, Fisheries & Cooperative state that?

| S. No | Question | Answer/Reply of the Department |
|-------|---|---|
| a) | Is it true that procurement made in the care taker government from January, 2023 to 27 th February 2024 | Yes |
| b) | if yes, then provide detail in the following manner; i. S.No ii. Department iii. Nature of procurement (works/services/etc) iv. Detail and quantity of items procured v. Worth/cost of procurement vi. Sources of funding (ADP)/regular budget/own source accounts/foreign funded projects/etc) | Details of procurement made in attached formations Livestock, Fisheries & Cooperative Department during the period of caretaker govt. from January 2023 to February 2024 are as under: - i. Directorate of Livestock & Dairy Development (Extension) Annexure-I ii. Directorate Livestock & Dairy Development (Research) Annexure-II iii. Directorate of Fisheries Annexure-III |



DIRECTORATE GENERAL (EXTENSION)
LIVESTOCK & DAIRY DEVELOPMENT KHYBER PAKHTUNKHWA
Bacha Khan Chowk, Charsadda Road Peshawar Email: dpddext@gmail.com Tel: 091-9210276, 9213678 Fax: 091-9210285

No. 2600 /5/321-VII
To

Dated Peshawar, the 28/06/2024

Secretary,
To the Government of Khyber Pakhtunkhwa,
Livestock, Fisheries & Cooperative, Department.

Attention: SECTION OFFICER (COORD:)

Subject: ADMITTED COPY OF STARRED/UN-STARRED ASSEMBLY QUESTION FOR THE NEXT/CURRENT SESSION OF PROVINCIAL ASSEMBLY QUESTION NO 153

Kindly refer to your office letter No. SO(Corod) AD/LFC/1-2/AB/2023-24/1492, Dated 25.06.2024, on the subject noted above and to state that the requisite information pertaining to the Assembly Question No. 153, moved by Mr. Mushaq Ahmad Ghani, Hon'ble MPA, Provincial Assembly of the Khyber Pakhtunkhwa, is enclosed for further processing, please.

Encl: As Above


DR. ASAL KHAN
DIRECTOR GENERAL

of

Annex H

DETAILS OF THE PROCUREMENT W.E.F JAN 2023 TO FEB 2024, FOR SETTLE
DISTRICTS OF KHYBER PAKHTUNKHWA FOR AQ NO. 153

| S. No | Department | Procuring Entity | Nature | Details | worth/cost (million) | Source of funding | |
|-------|--|--------------------|--------|---|---|---|----------------|
| 1. | Livestock, Fisheries & Cooperatives Department Attached Deptt: Livestock & Dairy Development (Extension) Khyber Pakhtunkhwa | DDL Kohat | Goods | Medicine, Vaccines, | 2.643208 | Regular Budget | |
| 2. | | DDL Buner | | Medicine, Vaccines, Plant & Machinery (Printer) AI Equipment's (AI Guns, Sheaths) | 1.870877 | Regular Budget | |
| 3. | | | | DDL Abbottabad | Medicine, Vaccines, Furniture (Chairs, Tables, Alimirahs) Plant & Machinery (Lacto Scan, Milk Adulteration Kit, Refrigerator) | 3.389276 | Regular Budget |
| 4. | | DDL Swabi | | | Medicine, Vaccines, Furniture (Chairs) Plant & Machinery (Refrigerator, stabilizer) | 8.737 | Regular Budget |
| 5. | | | | | DDL Dir Lower | Medicine, Vaccines, Furniture (47-Chairs), Stationary | 2.01545 |
| 6. | | DDL Chitral Lower | | Medicine, Vaccines, Furniture (Chairs) | 2.56 | Regular Budget | |
| 7. | | DDL Dir Upper | | Medicine, Vaccines, Furniture (6-Chairs), Stationary, Others | 3.7674 | Regular Budget | |
| 8. | | DDL Haripur | | Medicine, Vaccines, Furniture (Chairs) Others, | 6.395 | Regular Budget | |
| 9. | | DDL Kohistan Upper | | Medicine, & Vaccines | 5.97595 | Regular Budget | |
| 10. | | DDL Malakand | | Medicine, Vaccines, Furniture (Chairs, Tables) | 3.44990 | Regular Budget | |
| 11. | | DDL Mansehra | | Medicine, Vaccines, AI | 5.74976 | Regular Budget | |

| | | | | | |
|-----|--|-------------------------------------|---|---------|----------------|
| | | | Equipment's (Sheaths), Surgical Equipment's | | |
| 12. | | DDL Peshawar | Medicine, Vaccines, Furniture (44-Chairs, Tables) | 17.1550 | Regular Budget |
| 13. | | DDL Swat | Medicine, Vaccines, Furniture & AI Equipment's | 9.09000 | Regular Budget |
| 14. | | DDL Shangla | Medicine & Vaccines | 7.26900 | Regular Budget |
| 15. | | DDL Kohistan (L) | Medicine & Vaccines | 8.59700 | Regular Budget |
| 16. | | DDL Torghar | Medicine & Vaccines | 2.42676 | Regular Budget |
| 17. | | DDL Bannu | Medicine & Vaccines | 48.2107 | Regular Budget |
| 18. | | DDL Tank | Medicine & Vaccines | 17.4217 | Regular Budget |
| 19. | | DDL Battagram | Medicines | 2.39900 | Regular Budget |
| 20. | | DDL Nowsehra | Medicine, Vaccines, Furniture & AI Equipment's | 8.27600 | Regular Budget |
| 21. | | DDL Mardan | Medicine & Vaccines | 7.40100 | Regular Budget |
| 22. | | DDL Hangu | Medicine, Vaccines, Furniture (Chairs, Tables) | 12.6670 | Regular Budget |
| 23. | | DDL Charsadda | Medicine, Vaccines, Furniture (Chairs, Tables) | 15.4394 | Regular Budget |
| 24. | | DDL DI Khan | Medicine, Vaccines, Furniture (47-Chairs, Tables) | 14.5000 | Regular Budget |
| 25. | | DDL Lakki Marwat | Medicine & Vaccines | 2.21000 | Regular Budget |
| 26. | | Director Breed Impr: & Farms | Medicine, Animal Feed | 3.69000 | Regular Budget |
| 27. | | Director General | Medicine & Vaccines | 320.000 | Regular Budget |
| 28. | | Director Cattle Breeding & DF | Medicine, Animal Feed | 45.7800 | Regular Budget |
| 29. | | Director Livestock Exp Station Jaba | Medicine, Animal Feed | 2.48300 | Regular Budget |
| 30. | | Director Achai CC&D Farm Munda Dir | Medicine, Animal Feed | 7.43000 | Regular Budget |

| | | | | | | |
|---------------------|--|---|-------|---|------------------------|----------------|
| 31. | | Director Azikheli Buffalo Cons & Imp: Farm Swat | | Medicine, Animal Feed | 9.70948 | Regular Budget |
| 32. | | Deputy Director, Purebred Buffalo Breeding & D Farm DI Khan | | Medicine, Animal Feed | 14.5700 | Regular Budget |
| 33. | Livestock & Dairy Development (Extension) Khyber Pakhtunkhwa | Project Director Feedlot Fattening Project | Goods | Medicine & Vaccines, Others | 10.0832 | ADP Funded |
| 34. | | Project Director Control of Livestock Dis. of Economic Impor | | Medicine & Vaccines, Others | 183.641 | ADP Funded |
| 35. | | Project Manager, Livelihood Improvement for Livestock Dev (JICA-Assisted) | | Medicine & Vaccines, Stationary, Others | 1.69800 | ADP Funded |
| 36. | | Project Director Semi Envi: Controlled Poultry Housing in KP | | Plant & Machincary (Farm Equipment's for SEC-Poultry Sheds) | 38.7000 | ADP Funded |
| 37. | | | | | | |
| Total Amount | | | | | 857.401 Million | |


DR. KAMRAN FARID
DIRECTOR HEADQUARTER

DIRECTOR HEADQUARTERS
DIRECTORATE GENERAL (EXTENSION)
LIVESTOCK & DAIRY DEVELOPMENT
KHYBER PAKHTUNKHWA PESHAWAR

DETAILS OF THE PROCUREMENT W.E.F JAN 2023 TO FEB 2024, FOR MERGED AREAS/TRIBAL DISTRICTS OF KHYBER PAKHTUNKHWA FOR AQ NO. 15

| S. No | Department | Procuring Entity | Nature | Detail and Quantity | worth/cost (million) | Source of funding |
|---------------------|--|--|--------|---|-------------------------|-------------------|
| 1 | Livestock, Fisheries & Cooperatives Department | Director Merged Areas | Goods | Medicine, Vaccines, Furniture, Stationary, Others | 693.419 | Regular Budget |
| 2 | Attached Deptt: | DDL TD Khyber | | Medicine & Vaccines | 2.24000 | Regular Budget |
| 3 | Livestock & Dairy Development | DDL TD North Waziristan | | Medicine & Vaccines | 0.80000 | Regular Budget |
| 4 | (Extension) Khyber | DDL TD South Waziristan | | Medicine & Vaccines | 5.50000 | Regular Budget |
| 5 | Pakhtunkhwa | DDL TD Orakzai | | Medicine & Vaccines | 3.12800 | Regular Budget |
| 6 | | DDL TD Bajaur | | Medicine & Vaccines | 6.91500 | Regular Budget |
| 7 | | DDL TD Mohmand | | Medicine & Vaccines | 5.00280 | Regular Budget |
| 8 | | DDL TD Kurram | | Medicine & Vaccines | 2.26760 | |
| 9 | | DDL SD Wazir/Betani | | Medicine & Vaccines | 3.12800 | Regular Budget |
| 10 | | DDL SD Hassan Khel & Darra | | Medicine & Vaccines | 26.2930 | Regular Budget |
| 11 | | DDL SD Darazinda/ Jandola | | Medicine & Vaccines | 17.9500 | Regular Budget |
| 13 | | Project Directors, Developmental Schemes of Merged Areas | | Medicine, Vaccines, Plant & Machinery, AI Equipment's | 285.700 | ADP/AIP Fund |
| Total Amount | | | | | 1052.343 Million | |


DR. KAMRAN FARID
DIRECTOR HEADQUARTER

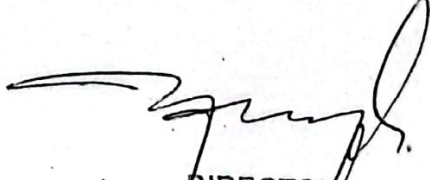
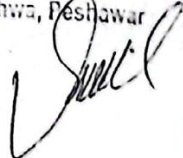
**DETAIL OF PROCUREMENT W.E.F JANUARY 2023 TO 27TH FEBRUARY 2024 IN
RESPECT OF LIVESTOCK & DAIRY DEVELOPMENT DEPARTMENT
(RESEARCH) KHYBER PAKHTUNKHWA FOR AQ NO.153**

| S. No | ITEMS | TENDER APPROVED RATE | QUANTITY PURCHASED | TOTAL VALUE | Source of funding |
|-------|---|----------------------|--------------------|-------------|-------------------|
| 1 | Printer toner 85A | 2387/- | 01 | 2387 | Regular Budget |
| 2 | Computer Paper 8.5*11 A4 80 rims Double AA | 1849/- | 05 | 9245/- | |
| | Computer paper 8.5*14 legal size 80 gram Double AA | 1939/- | 05 | 9695/- | |
| | Printer toner 85A HP laser jet p1102 | 2375/- | 01 | 2375/- | |
| 3 | Printer Toner 85A HP laser jet P1102 | 2375/- | 01 | 2375/- | |
| 4 | Printer Toner 85A | 2375/- | 01 | 2375/- | |
| 5 | Computer Paper Rims Double AA 80 grams A4 size 8.5*11 | 1849/- | 03 | 5547/- | |
| 6 | Printer Toner 85A | 2375/- | 01 | 2375/- | |
| 7 | Toner 83A | 2389/- | 01 | 2389/- | |
| 8 | Toner for HP Printer 1102 (85A) | 2250/- | 01 | 2250/- | |
| | Stapler Pin Dollar | 95/- | 05 | 475/- | |
| | Note Sheet Pad | 280/- | 05 | 1400/- | |
| 9 | Paka Cover | 115/- | 50 | 5750/- | |
| | Kacha Cover | 14/- | 50 | 700/- | |
| | Ball Point | 190/- | 01 | 190/- | |
| | Piano Pin | 190/- | 02 | 380/- | |
| | Stapler | 650/- | 01 | 650/- | |
| | Stapler Pin | 90/- | 04 | 360/- | |
| 10. | Highlighter | 90/- | 02 | 180/- | |
| | Glue Stick | 290/- | 02 | 580/- | |
| | Paper cutter | 150/- | 01 | 150/- | |
| | Urgent Flags | 1460/- | 02 | 2920/- | |
| 11 | Toner 26A HP | 2980/- | 01 | 2980/- | |
| | Computer Paper 8.5* 11 A4 80 Gram Double AA | 1849/- | 01 | 1849/- | |
| | Computer Paper 8.5* 14 legal size 80 Gram Double AA | 1939/- | 02 | 3878/- | |
| | Photostat Toner (TK-6309 for taskalfa 4500i kyoceria) | 6200/- | 01 | 6200/- | |
| | Printer Toner 85A | 2375/- | 01 | 2375/- | |
| 12. | Printer Toner HP Laser Jet 26A | 2990/- | 01 | 2990/- | |
| | Computer Paper A4 size (80 Gram Double A) | 1849/- | 03 | 5547/- | |
| | Computer Paper Legal size (80 Gram Double A) | 1939/- | 03 | 5817/- | |
| | Printer Toner 85A | 2375/- | 01 | 2375/- | |
| | Printer Toner 85A | 2375/- | 01 | 2375/- | |
| 13. | Toner 26A HP | 2980/- | 01 | 2980/- | |
| | Computer Paper 8.5* A4 (80Gram Double A) | 1849/- | 01 | 1849/- | |
| | Computer Paper 8.5* 14 Legal Size (80Gram Double A) | 1939/- | 02 | 3878/- | |
| | Photostat Toner (TK-6309 for Taskalfa 4500i Kyocera) | 6200/- | 01 | 6200/- | |
| | Printer Toner 85A | 2375/- | 01 | 2375/- | |
| 14. | Printer Toner HP Laser Jet 26A | 2990/- | 01 | 2990/- | |
| | Computer Paper A4 Size (80Gram Double A) | 1849/- | 03 | 5547/- | |
| | Computer Paper Legal Size 80Gram) | 1939/- | 03 | 5817/- | |
| | Printer Toner 85A | 2375/- | 01 | 2375/- | |
| | Printer Toner 85A | 2375/- | 01 | 2375/- | |
| 15. | Legal Size Computer Printer Paper Double A | 1940/- | 01 No | 1940/- | |
| | A4 Size Computer Printer Paper Double A | 1840/- | 01 No | 1840/- | |
| 16. | Computer Paper Double AA A4 Size 80 Grams | 1849/- | 20 | 36980/- | |
| 17. | Computer Paper Double AA Legal Size 80 Grams | 1939/- | 20 | 38780/- | |
| 18. | Printer Toner (85A) | 2375/- | 01 | 2375/- | |
| 19. | Polythene Bag | 660/- | 05 | 3300/- | |
| | Cotton roll 400g | 319/- | 10 | 3190/- | |
| 20. | Tissue Roll | 319/- | 12 | 3828/- | |
| | Tissue roll | 319/- | 06 | 1914/- | |
| 21. | Toiler Roll (White Color, Good Quality) | 210.6/- | 12 | 2527/- | |
| 22. | Dettol | 1595/- | 01 | 1595/- | |
| 23. | Tissue Paper Roll Large Size | 319 | 12 | 3828/- | |
| | Cotton roll 400g | 319/- | 10 | 3190/- | |
| 24. | Dettol Soap | 123/- | 12 | 1476/- | |
| | Tissue Roll | 319/- | 12 | 3828/- | |
| 25. | Cotton Roll 400g | 319/- | 10 | 3190/- | |

| | | | | |
|-----|---|--------------|----------|-------------|
| 26. | LED 25w Khyber | 680/- | 03 | 2040/- |
| 27. | Pressure vessel tank 200 litre with mixer (Detail specification as per approved tender 2023-24) | 360,000/- | 13 | 720,000/- |
| 28. | Capacity: 316 litre 3 Mash Net SS Size: 293mm, Silicon Jam Kit (Detail Specification as per approved tender 2023-24) | 700,000/- | 10 | 700,000/- |
| 29. | Fully automatic Liquid Infusion vial filling, sealing labeling and wrapping machine (Detail specification as per approved tender 2023-24) | 42,50,000/- | 12 | 42,50,000/- |
| | Laminor Hood (4x4) (Detail specification as per approved tender 2023-24) | 750,000/- | 13 | 750,000/- |
| 30. | Plastic Bottle 300ml, complete free from black/ brown spots, bottle and rubber autoclave able pharma grade. | 44/- | 15000 | 660000/- |
| | Mac Conkey agar with crustal violet 500 grams liofilehem | 16000/- | 01 | 16000/- |
| 31. | PCR Master Mix (2x) (200rxn Thermo) | 25200/- | 01 | 25200/- |
| | Sensitivity (500grams Liofilehem) | 15000/- | 01 | 15000/- |
| | TAE 10x buffer (1 ltr Molecular Grade) | 22000/- | 01 | 22000/- |
| 32. | Ethanol 2.5 litre 99.9% :Merck | 3389.83/- | 20 | 67796.61/- |
| | Printer Toner 26A | 2990/- | 01 | 2990/- |
| 33. | Computer Paper A4 Size | 1849/- | 02 | 3698/- |
| | Computer Paper Legal Size | 1939/- | 02 | 3878/- |
| 34. | Antibody detection elisa Kit 480 RXN IDVET | 186000/- | 1kit | 186000/- |
| | New castle disease control 1ml royal GD | 55000/- | 02 | 110000/- |
| 35. | Chest deep freezer two door, inverter technology, minimum temp-20c operating voltage 220v, capacity 545 litres | 150848/- | 01 | 178000/- |
| 36. | Nitrile Gloves (Malaysia) | 1895/- | 12 pck | 22740/- |
| 37. | Vacuum pump oil 04 litre | 13135.5932/- | 8 bottle | 124000/- |
| 38. | Phenyl Finis Bottles | 725.5/- | 04 | 2902/- |
| | Mannitol Salt Agar 500g | 20475/- | 01 | 20475/- |
| | Cefoxitin Disk (Cardrige) | 1696.5/- | 04 | 6786/- |
| 39. | Virus (NDV) Antibody detection Elisa Kit (DEXX) | 19800/ Plate | 05 | 99000/- |
| 40. | Pipette stand (Single Channel) Storing Capacity 06pcs M's Nichiryo, japan | 19305/- | 01 | 19305/- |
| | 1.5ml eppendorf tubes racks 96well without lid m/s bio- seen, china | 878/- | 04 | 3512/- |
| | GeneJet Genomic DNA Purification Kit M/S Thermo Fisher Scientific | 62500/- | 50 preps | 62500/- |
| 41. | Immersion Oil 100ml / pack, uk | 23409/- | 10ml | 23409/- |
| 42. | Ultrasound gel | 523/- | 03 | 1569/- |
| | Dettol Liquid | 1595/- | 03 | 4785/- |
| | Ultrasound Gel | 523/- | 15 | 7845/- |
| 43. | Brucella elisa igg | 49000/- | 01 | 49000/- |
| | Brucella elisa igm | 49000/- | 01 | 49000/- |
| 44. | IDexx Rapid visual pregnancy 2/strip 11-683 | 113069/- | 01 | 113069/- |
| | Pipette (Single Channel, Adjustable 0.5-10ul) (Scilogex) | 28000/- | 01 | 28000/- |
| | Pipette Tips (Filtered 100-1000ul) 96 Tips/ Racks, 10 Racks/ Box KIRGEN | 16500/- | 02 | 33000/- |
| | Pipette (Single Channel, Adjustable (0.5-10ul) (Scilogex) | 28000/- | 01 | 28000/- |
| | Pipette (single Channel, adjustable (10-100ul) Scilogex) | 28000/- | 01 | 28000/- |
| | Pipette (Single channel, adjustable (20-200ul) (Scilogex) | 28000/- | 01 | 28000/- |
| 45. | Pipette (single channel, adjustable (100-1000ul) (Scilogex) | 28000/- | 01 | 28000/- |
| | Pipette Tips (Filtered) 100-1000ul) 96 Tips/ Racks, 10 Racks/ Box (KIRGEN) | 16500/- | 01 | 16500/- |
| | Agarose, 100gm (Virantis) | 9500/- | 01 | 9500/- |
| | PCR Primer 50nmol (Macrogen) | 115/- | 100 | 11500/- |
| 46. | Amoxicillin (50 Discs/Vial, Bioanalyze) | 480/- | 05 | 2400/- |
| | Flortenicol (50 Discs/Vial, Bioanalyze) | 480/- | 05 | 2400/- |
| | Doxycycline (50 Discs/Vial, Bioanalyze) | 480/- | 05 | 2400/- |
| | Tylosin (50 Discs Vial, Bioanalyze) | 480/- | 05 | 2400/- |
| | Enrofloxacin (50 Discs Vial, Bioanalyze) | 480/- | 05 | 2400/- |
| | Novofloxacin (50 Discs Vial, Bioanalyze) | 480/- | 05 | 2400/- |
| | Flumequin (50 Discs Vial, Bioanalyze) | 480/- | 05 | 2400/- |
| | Oxytetracycline (50 Discs Vial, Bioanalyze) | 480/- | 05 | 2400/- |
| | Argentim (50 Discs Vial, Bioanalyze) | 480/- | 10 | 2400/- |
| | Cefataxime (50 Discs Vial, Bioanalyze) | 480/- | 05 | 2400/- |
| | Avian Influenza H5 Control Positive Sera 1ml Vial, (1ml V1 DIA 331, GD Netherland) | 30800/- | 01 | 30800/- |

| | | | | |
|-----|---|---------|--------|---------|
| | Avain Influenza H7 Control Positive Sera 1ml Vial, (1ml VIAL A 043 GD Netherland) | 30800/- | 01 | 30800/- |
| | Avain Influenza H9 Control Positive Sera 1ml Vial, (1ml VIAL A 150) | 30800/- | 01 | 30800/- |
| | Newcastle Disease Control Positive Sera 1ML Vial (Royal GD Netherland) | 31800/- | 01 | 31800/- |
| | TBA Buffer, (50x1L, Thermo) | 35000/- | 01 | 35000/- |
| | TAE Buffer, Molecular Grade (10x 1Liter, Invertrogen Thermo, USA) | 22000/- | 01 | 22000/- |
| | Ethyl Alcohol (99.9% Absolute) 2.5 Ltr | 4000/- | 02 | 8000/- |
| | Bram Heart Infusion Broth (500gm) | 23000/- | 01 | 23000/- |
| | CMT Mastitis Kit Standard (Immunocell Equivalent) | 25000/- | 03 | 75000/- |
| | Glycerol (Merck) 2.5 Ltr | 5000/- | 01 | 5000/- |
| | PCR Master Mix (2x) 200mix | 25200/- | 01 | 25200/- |
| | PCR Water (500ml) | 15400/- | 01 | 15400/- |
| | Ethyl Alcohol (99.9% Absolute) 2.5 Ltr | 4000/- | 01 | 4000/- |
| | Avain Influenza H9 Antigen (1ML Vial Liquid) | 7600/- | 02 | 15200/- |
| | Amoxicillin AX-25 | 480/- | 10 | 4800/- |
| | Cefotaxim CTX-30 | 480/- | 05 | 2400/- |
| | Spiramycin SP-100 | 480/- | 10 | 4800/- |
| | Gentamycin CN-10 | 480/- | 10 | 4800/- |
| | Streptomycin S-10 | 480/- | 10 | 4800/- |
| | Enrofloxacin ENR-10 | 480/- | 10 | 4800/- |
| | Norofloxacin NOR-10 | 480/- | 10 | 4800/- |
| | Flumequine UB30 | 480/- | 10 | 4800/- |
| | Florfenicol FFC-30 | 480/- | 10 | 4800/- |
| | Doxycycline DO-30 | 480/- | 10 | 4800/- |
| | Oxytetracycline T-30 | 480/- | 10 | 4800/- |
| | Sulfamethoxazole SMZ-100 | 480/- | 10 | 4800/- |
| 47. | Methylated spirit (Local) | 219/- | 09 | 1971/- |
| | Amoxicillin (50 Discs/Vial, Bioanalyze) | 480/- | 05 | 2400/- |
| | Florfenicol (50 Discs/Vial, Bioanalyze) | 480/- | 05 | 2400/- |
| | Doxycycline (50 Discs/Vial, Bioanalyze) | 480/- | 05 | 2400/- |
| | Tylosin (50 Discs/Vial, Bioanalyze) | 480/- | 05 | 2400/- |
| | Enrofloxacin (50 Discs/Vial, Bioanalyze) | 480/- | 05 | 2400/- |
| | Norfloxacin (50 Discs/Vial, Bioanalyze) | 480/- | 05 | 2400/- |
| 48. | Flumequin (50 Discs/Vial, Bioanalyze) | 480/- | 05 | 2400/- |
| | Oxytetracycline (50 Discs/Vial, Bioanalyze) | 480/- | 05 | 2400/- |
| | Augmentin (50 Discs/Vial, Bioanalyze) | 480/- | 10 | 4800/- |
| | Cefataxime (50 Discs/Vial, Bioanalyze) | 480/- | 05 | 2400/- |
| | TBA Buffer, (50x1L, Thermo) | 35000/- | 01 | 35000/- |
| | TAE Buffer, Molecular Grade (10x 1Liter, Invertrogen Thermo, USA) | 22000/- | 01 | 22000/- |
| | Avain Influenza H9 Antigen (1ML Vial Liquid) | 7600/- | 02 | 15200/- |
| 49. | Pipette Tips (Filtered 100-1000ul) 96 Tips/ Racks, 10Racks/ Box KIRGEN | 16500/- | 02 | 33000/- |
| | Amoxicillin AX-25 | 480/- | 10 | 4800/- |
| | Cefotaxim CTX-30 | 430/- | 05 | 2400/- |
| | Spiramycin SP-100 | 480/- | 10 | 4800/- |
| | Gentamycin CN-10 | 480/- | 10 | 4800/- |
| | Streptomycin S-10 | 480/- | 10 | 4800/- |
| | Enrofloxacin ENR-10 | 480/- | 10 | 4800/- |
| 50. | Norofloxacin NOR-10 | 480/- | 10 | 4800/- |
| | Flumequine UB30 | 480/- | 10 | 4800/- |
| | Florfenicol FFC-30 | 480/- | 10 | 4800/- |
| | Doxycycline DO-30 | 480/- | 10 | 4800/- |
| | Oxytetracycline T-30 | 480/- | 10 | 4800/- |
| | Sulfamethoxazole SMZ-100 | 480/- | 10 | 4800/- |
| | Ethyl Alcohol (99.9% Absolute) | 4000/- | 02 Btl | 8000/- |
| 51. | Virus (NDV) Antibody Detection Elisa Kit (IDEXX) | 19800/- | 05 | 99000/- |
| 52. | Postomycin FF-200 | 1500/- | 10 | 1500/- |
| | Avain Influenza H5 Control Positive Sera 1ml Vial, (1ml VIAL A 331 GD Netherland) | 30800/- | 01 | 30800/- |
| 53. | Avain Influenza H7 Control Positive Sera 1ml Vial, (1ml VIAL A 043 GD Netherland) | 30800/- | 01 | 30800/- |
| | Avain Influenza H9 Control Positive Sera 1ml Vial, (1ml VIAL A 150) | 30800/- | 01 | 30800/- |

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|-----|---|----------|-----|----------------------|
| | Newcastle Disease Control Positive Sera IML Vial (Royal GD Netherland) | 31800/- | 01 | 31800/- |
| | Brain Heart Infusion Broth (500gm) | 23000/- | 01 | 23000/- |
| | CMT Mastitis Ki Standard (Immunocell/Equivalent) | 25000/- | 03 | 75000/- |
| | Glycerol (Merck) 2.5 Ltr | 5000/- | 01 | 5000/- |
| | PCR Master Mix (2x) 200rx | 25200/- | 01 | 25200/- |
| | PCR Water (500ml) | 15400/- | 01 | 15400/- |
| | Ethyl Alcohol (99.9% Absolute) 2.5 Ltr | 4000/- | 01 | 4000/- |
| 54 | Agarose, 100gm (Vivantis) | 9500/- | 01 | 9500/- |
| | PCR Primer 50nmol (Macrogen) | 150/- | 100 | 11500/- |
| 55 | Pipette (Single Channel, Adjustable 0.5-10ul) | 28000/- | 01 | 28000/- |
| 56 | Methylated Spirit (Local) | 219/- | 09 | 1971/- |
| 57 | IDEXX Rapid Visual Pregnancy 2/strip 11-683 | 113069/- | 01 | 113069/- |
| | Avain Influenza H5 Control Positive Sera 1ml Vial, (1ml VLDIA 331, GD Netherland) | 30800/- | 01 | 30800/- |
| | Avain Influenza H7 Control Positive Sera 1ml Vial, (1ml VLDIA 043, GD Netherland) | 30800/- | 01 | 30800/- |
| | Avain Influenza H9 Control Positive Sera 1ml Vial, (1ml VLDIA 150) | 30800/- | 01 | 30800/- |
| | Newcastle Disease Control Positive Sera IML Vial (Royal GD Netherland) | 31800/- | 01 | 31800/- |
| 58. | Brain Heart Infusion Broth (500gm) | 23000/- | 01 | 23000/- |
| | CMT Mastitis Ki Standard (Immunocell/Equivalent) | 25000/- | 03 | 75000/- |
| | Glycerol (Merck) 2.5 Ltr | 5000/- | 01 | 5000/- |
| | PCR Master Mix (2x) 200rx | 25200/- | 01 | 25200/- |
| | PCR Water (500ml) | 15400/- | 01 | 15400/- |
| | Ethyl Alcohol (99.9% Absolute) 2.5 Ltr | 4000/- | 01 | 4000/- |
| | Total | | | 10101551.61/- |


DIRECTOR
 Veterinary Research Institute
 Khyber Pakhtunkhwa, Peshawar


Question No: 153

From: Mushtaq Ahmad Ghani, MPA

Will the Minister for Live Stock, Fisheries & Cooperation states that:

| S.No | Question | Answer |
|------|---|---|
| a | Is it true as procurement made in the care taker government from January 2023 to 27 th February 2024? | Yes |
| b | If yes, then provide detail of procurement in the following manner. I. S. No II. Departments. III. Procuring Entity along with the district. IV. Nature of procurement (works/services/etc) V. Detail and quantity of items procured VI. Worth/ cost of the procurement. VII. Source of funding (ADP / rgular budget own source accounts/ foreingn funded projects/ etc. | The Fisheries Department Khyber Pakhtunkhwa has purchased various items of amounting to rupees of Rs.12518551/- in the regular budget during the caretaker government from January 2023 to February 27, 2024 in various offices of Khyber Pakhtunkhwa. All the details are hereby enclosed on prescribed format as Annex-A & B |

2
A.D. Director Fisheries
Head Quarter
Khyber Pakhtunkhwa

Amer-III

ADMITTED COPY OF STARRED/UN-STARRED ASSEMBLY QUESTION FOR NEXT/CURRENT SESSION OF THE PROVINCIAL ASSEMBLY QUESTION NO.153. (Ann

| S# | DEPARTMENT | PROCUREING ENTITY ALONGWITH THE DISTRICT | NATURE OF PROCUREMENT | DETAIL & QUANTITY OF THE PROCUREMENT | WORTH/COST OF THE PROCUREMENT | SOURCE OF FUNDING |
|----|---|---|-----------------------|--|-------------------------------|-------------------|
| 1 | Livestock, Fisheries & Cooperative Department | District Officer Fisheries Buner | Goods | Core I5 Computer (02 No.) | RS.69900/- | REGULAR BUDGET |
| 2 | | | Goods | Office sofa set (05 Seater) | RS. 49800/- | DO |
| 3 | | | Goods | Digital thermometer (02 No.) | RS.19600/- | DO |
| 4 | | | Goods | Water Analysis (02 No.) | RS. 53850/- | DO |
| 5 | | | Goods | Oxygen cylinder with regulator | RS. 26500/- | DO |
| 6 | | | Goods | HP Printer | RS. 37500/- | DO |
| 7 | | District Officer Fisheries Abbottabad | Goods | 01 No. Water dispenser | RS.44000/- | DO |
| 8 | | | Goods | 01 No. DO Meter 01No. PH Meter | RS.80912/- | DO |
| 9 | | | Goods | 01 No. Laptop | RS, 93420/- | DO |
| 10 | | | Goods | 01 No. Office Table 06 No.s Sofa Chars Wooden 01 No file almirah Elimination | RS. 146659/- | DO |
| 11 | | District Officer Fisheries Charsadda | Others | fish seed | RS. 1492900/- | DO |
| 12 | | | Goods | Table set side rack | RS.93000/- | DO |
| 13 | | | Goods | Dual core computer set | RS.97900/- | DO |
| 14 | | | Goods | Purchase of UPS | RS.45000/- | DO |
| 15 | | District Officer Fisheries Swabi | Goods | Purchase of staff uniform | RS.105000/- | DO |
| 16 | | | Goods | Purchase of DC Inverter AC | RS.190510/- | DO |
| 17 | | | Goods | Purchase of Tyres for Govt Vehicle | RS. 111600/- | DO |
| 18 | | District Officer Fisheries Karak | Goods | 01 No. of Air Condition Dawlence | RS. 208000/- | DO |
| 19 | | | Goods | 02 No CD70 Motorcycles | RS. 324200/- | DO |
| 20 | | | Goods | 07 No Solar Penal | Rs. 783000/- | DO |
| 21 | | | Goods | 01 No inv3.2 Kw | Rs. 247000/- | DO |
| 22 | | | Goods | 02 No Battery Tax-2500 | Rs. 156000/- | DO |
| 23 | | | Goods | 01 No Sofa Seater | RS. 42600/- | DO |
| 24 | | Deputy Director Fisheries Tarbela & Khanpur dams at Haripur | Others | Fish seed | Rs. 4000000/- | DO |
| | | | | Total | Rs. 8218851/- | |

Reply of Assembly Question No: 153

Detail of procurements made under developmental projects (From January 2023 to 27th February 2023)

| S No. | Department | Entity | Nature of Procurement | Detail & Quantity | Cost (in Rs.) | Source of Funding |
|-------|------------|---|--|---------------------|---------------|-------------------|
| 1 | Fisheries | Fish Seed Stocking in Gomal Zam Dam South Waziristan | Fish Seed for replenishment of public water bodies | 37500 Nos fish seed | 498,900/- | AIP |
| 2 | -do- | Fish Seed Stocking in Dargai Pul Small Dam South Waziristan | -do- | 30000 Nos fish seed | 398,900/- | AIP |
| 3 | -do- | Purchase of Motorcycle | For Field Duties by Field Staff | 04 Nos | 939,600/- | AIP |
| 4 | -do- | 1.5 Inverter AC | For Office Use | 02 Nos | 498,000/- | AIP |
| 5 | -do- | Printer | For Office Use | 03 Nos | 319,500/- | AIP |
| 6 | -do- | Laptop Core I7, 11Gen | For Office Use | 02 Nos | 498,000/- | AIP |
| 7 | -do- | GPS device | For GPS location coordinates | 01 Nos | 149,900/- | AIP |
| 8 | -do- | Drone Camera | For official use in Field | 01 Nos | 497,000/- | ADP |
| 9 | -do- | Fish Seed | Fish Seed for replenishment of public water bodies | 35000 Nos Fish Seed | 499,900/- | ADP |