

**Question No: 155**

**From: Mr. Mushtaq Ahmad Ghani, MPA**

**Will the Minister for Agriculture state that:**

Sr. No.	Question	Reply
(a)	Is it correct that procurement has been made in the Caretaker Government from January, 2023 to 27 <sup>th</sup> February, 2024?	Yes, it is correct that procurement has been made in the Caretaker Government from January, 2023 to 27 <sup>th</sup> February, 2024
(b)	If the answer is in affirmative, then kindly provide detail of procurement in the following manner. i. S No. ii. Department iii. Procuring Entity along with the district. iv. Nature of procurement (works/services/etc) v. Detail and quantity of items procured. vi. Worth/ cost of the procurement. vii. Source of funding (ADP/ regular budget/ own source accounts/ foreign funded projects/ etc).	The answer is in affirmative and details are attached vide <b>Annex-I</b> .

### ANNEX-I

Sr. No.	Department	Procuring Entity along with the district.	Nature of procurement (works/ services/etc)	Detail and quantity of items procured.	Worth/ cost of the procurement.	Source of funding (ADP/ regular budget/ own source accounts/ foreign funded projects/ etc).
1.	Agriculture	OFWM/ Peshawar	Services	Hiring of Consultancy services for feasibility study PC-II of Command Area Development of small dams in Khyber Pakhtunkhwa under the project titled "Provision for research studies/ consultancies/ surveys/ detailed design/ feasibility studies."	Rs. 50 Million	ADP. No. 1325/150189-4
2.	Agriculture	OFWM/ Peshawar (KP-IAIP)	Goods	Fruit Fly traps with chemicals under Flood Emergency Response.	Rs. 267.739 Million	Foreign funding (WB) under Flood Emergency Response Component- Procured for Agriculture Extension Department Khyber Pakhtunkhwa.
3.	Agriculture	OFWM/ Peshawar (KP-IAIP)	Services	Hiring of short-term consultancy services.	Rs. 1.4 Million	Foreign Funding (WB): Impact Assessment study for wheat seeds purchased in Oct, 2022 for flood affected farmers of Khyber Pakhtunkhwa.
4.	Agriculture	OFWM/ Peshawar	Services	Hiring of Consultancy services for (A) Impact Assessment study on improvement and increase in Command Area over 5-10 years including but not limited to crop yield, farming practices, water management practices and fertilizer application etc (B) The updation of feasibility study regarding command area development work of Kaitu Weir Irrigation & powered Project (Cad-KTDP Stage I).	Rs. 70 Million	ADP-2021-22, Sr No. 1185

5.	Agriculture	OFWM/ Peshawar (KP-IAIP)	Services	Financial Management software and related services.	Rs. 7.5 Million	Foreign Funding (WB)								
6.	Agricultural Engineering	Agricultural Engineering Tarnab, Peshawar.	Goods	142 Nos. Solar Pumping Systems.	Rs. 391,798,983/-	ADP-INF(P)-1941								
7.	Agriculture Research	Directorate of Soil & Plant Nutrition, ARI Tarnab	Goods	<p>Analytical Chemicals and Glassware for Pesticides, heavy metals fertilizers analysis and methodology development for residue analysis as per PC-I targets</p> <table border="1"> <thead> <tr> <th>Items</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>Analytical Chemicals</td> <td>Rs. 4,820,332/-</td> </tr> <tr> <td>Glassware</td> <td>Rs. 1,370,164/-</td> </tr> <tr> <td>Equipment</td> <td>Rs. 5,474,116/-</td> </tr> </tbody> </table>	Items	Amount	Analytical Chemicals	Rs. 4,820,332/-	Glassware	Rs. 1,370,164/-	Equipment	Rs. 5,474,116/-	Rs. 11,664,612/-	ADP.
Items	Amount													
Analytical Chemicals	Rs. 4,820,332/-													
Glassware	Rs. 1,370,164/-													
Equipment	Rs. 5,474,116/-													
8.	Agriculture	Project Director, (PIU), GZD, CADP, District Tank & D.I. Khan	Works (construction of Watercourses)	Procurement of 110 numbers of watercourses under Gomal Zam Dam Command Area Development Project.	Rs. 697 Million	Foreing Funded Project (USAID)								



**THE WORLD BANK**  
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October 13, 2022

Dr. Kazim Niaz  
Secretary  
Ministry of Economic Affairs  
Government of Pakistan  
Islamabad

Dear Dr. Niaz:

***Re: Khyber Pakhtunkhwa Irrigated - Agriculture Improvement Project - (Credit No. 6456-PK)  
Activation of the Contingent Emergency Response Component, Fulfillment of Disbursement  
Conditions and Reallocation of Credit Proceeds***

I refer to the Financing Agreement ("Financing Agreement") between the Islamic Republic of Pakistan ("Recipient") and the International Development Association ("Association"), dated May 18, 2020, and the Project Agreement between the Province of Khyber Pakhtunkhwa and the Association, dated May 14, 2020, for Khyber Pakhtunkhwa Irrigated Agriculture Improvement Project (KP IAIP). I also refer to your letter received on September 8, 2022, requesting the Association to assist in financing the emergency response to flooding disaster through the activation of the Contingent Emergency Response Component (CERC) of KP IAIP.

I am pleased to inform you that the Association has reviewed your request, including the Emergency Response Manual (ERM) and the Emergency Action Plan (EAP) and found the documents acceptable. Accordingly, the Association hereby reallocates SDR equivalent of US\$ 11.7 million from Category (1) to Category (3) of the withdrawal table in Section III.A of Schedule 2 to the Financing Agreement. In line with the EAP, as well our recommendations, project funds will be only used to promote agriculture extension, soil conservation, livestock activities and related operational cost to support households affected by floods and to ensure timely rabi plantation.

The withdrawal conditions specified in Section III.B.1. (c) of Schedule 2 to the Financing Agreement for the Emergency Expenditures under Category (3) are hereby lifted in respect of the amount reallocated to such Category, which shall be used exclusively for Emergency Expenditures under the Contingent Emergency Response Part of the Project in accordance with the Financing Agreement, the EAP and ERM.

Yours sincerely,

Anjum Ahmad  
Acting Country Director, Pakistan

October 13, 2022

Dr. Kazim Niaz

Cc:

**Government of Pakistan:**

Mr. Sardar Ayaz Sadiq, Federal Minister, Ministry of Economic Affairs  
Dr. Jahanzeb Khan, Special Assistant to the Prime Minister on Government Effectiveness  
Mr. Syed Zafar Ali Shah, Secretary, Ministry of Planning, Development and Special Initiatives  
Mr. Humair Karim, Additional Secretary, Ministry of Economic Affairs  
Mr. Adil Akbar Khan, Joint Secretary, Ministry of Economic Affairs  
Mr. Azam Khan, Deputy Secretary, Ministry of Economic Affairs

**Government of Khyber Pakhtunkhwa:**

Mr. Shahab Ali Shah, Additional Chief Secretary, Planning and Development Department  
Mr. Muhammad Israr Khan, Secretary, Agriculture Department  
Ms. Sarah Rahman, Chief Foreign Aid, Planning and Development Department  
Mr. Javaid Khattak, Director General Directorate of On-Farm Water Management, Department of Agriculture

**The World Bank:**

Mr. Abdelhak Bedjaoui, Executive Director, Pakistan  
Mr. Naveed Kamran Baloch, Alternate Executive Director, Pakistan

**GOVERNMENT OF  
KHYBER PAKHTUNKHWA**



**INTERNATIONAL DEVELOPMENT SECTION**

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NO. C/IDS/P&DD/WB-IAIP/2023/149/2022

Peshawar Dated, 2<sup>nd</sup> November, 2022

To

1. **The Secretaries to Govt. of Khyber Pakhtunkhwa,**
  - i. Finance Department
  - ii. Agriculture Department
  - iii. Irrigation Department
2. **The Director General Agriculture Research**  
Directorate of OFWM, Agriculture Dept. Govt. of KP
3. **The Team Leader Consultants (PISC & M&E)**
4. **The Project Director,**  
Khyber Pakhtunkhwa Irrigated Agriculture Improvement Project


Subject:

**MINUTES OF THE 4<sup>TH</sup> PROVINCIAL STEERING COMMITTEE (PSC)  
MEETING OF "KHYBER PAKHTUNKHWA IRRIGATED AGRICULTURE  
IMPROVEMENT PROJECT (KP-IAIP)" WORLD BANK ASSISTED  
PROJECT**

Dear Sir(s),

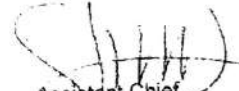
I am directed to enclose herewith the approved minutes of the Project Steering Committee (PSC) meeting of Khyber Pakhtunkhwa Irrigated Agriculture Improvement Project (KPIAIP) held on Monday, 23<sup>rd</sup> October, 2023 at 1000hrs under the Chairmanship of worthy Additional Chief Secretary, Khyber Pakhtunkhwa in the Committee Room of Planning & Development Department, for information and further necessary action, please.

**Enclosed: As Above**

  
(SHEHRYAR MEHMOOD)  
Assistant Chief  
International Development

Copy for information:

1. Chief Agriculture, P&D Department, Khyber Pakhtunkhwa (Copy Enclosed)
2. PS to Additional Chief Secretary, Khyber Pakhtunkhwa.
3. PS to Secretary, P&D Department, Khyber Pakhtunkhwa.
4. PA to Chief Economist P&D Department, Khyber Pakhtunkhwa.

  
Assistant Chief  
International Development



Subject: **MINUTES OF 4<sup>th</sup> PROVINCIAL STEERING COMMITTEE (PSC) MEETING REGARDING WORLD BANK ASSISTED "KHYBER PAKHTUNKHWA IRRIGATED AGRICULTURE IMPROVEMENT PROJECT-KPIAIP".**

The fourth meeting of the Provincial Steering Committee (PSC) of subject project was held under the Chairmanship of Additional Chief Secretary Govt. of Khyber Pakhtunkhwa, P&D Department on 23 October 2023 at 1000 hours in the Committee room. List of participants is placed as Annex-I.

The Chair welcomed the participants and asked the Project Director/Director General On-Farm Water Management (OWFM) Khyber Pakhtunkhwa to present the following agenda points one by one:

**Agenda Item-I: Project Description & Annual Work Plan 2023-24**

The Project Director briefed the forum that the Annual Work Plan has been prepared for a total cost of Rs. 8116.279 million with following break-up/details keeping in view the local conditions/constraints:

Component	Interventions	Funds Allocation (Rs.million)		
		Project's Share	Farmers' Share	Total
A	Improvement of Community Irrigation Systems	2,977.175	809.186	3,786.361
B	Promoting Innovative Technologies for Efficient Water Use	685.315	311.484	996.799
C	Capacity Building, Exposure visits, Strategic Studies, Research & Value Addition	393.460	0	393.460
D	Project Management and Monitoring			
	D1: Project Management, Operation & Administration	311.390	0	311.390
	A: Pay & Allowances	103.845	0	103.845
	B: Operational Cost	34.420	0	34.420
	C: Transport, Equipment & Furniture and office building construction	173.125	0	173.125
	D2: Project Implementation & Supervisory Consultancy	150.000	0	150.000
	D3: Project Monitoring & Evaluation Consultancy	35.000	0	35.000

A&B	Balance payments of Water courses and water storage tanks 2021-22	791.758	0	791.758
A&B	Reconstruction of flood damaged Water courses/ water storage tanks	770.378	0	770.378
E	SERC- Restoration/ rehabilitation of Agriculture sector	881.125	0	881.125
	Total	2,939.651	0	2,939.651
<b>Grand Total</b>		<b>6,995.60</b>	<b>1,120.67</b>	<b>8,116.27</b>
<b>Grand Total (USD @ Rs. 140)</b>		<b>49.969</b>	<b>8.005</b>	<b>57.973</b>

**Decisions:**

1. The forum approved the Annual work plan 2023-24 worth of Rs. 8116.270 million including Reconstruction of flood damaged Watercourses/Water Storage Tanks amounting to Rs. 770.378 million (to be covered from component A & B) and CERC component to the tune of Rs. 881.125 million (to be covered from total project savings) for restoration / rehabilitation of Agriculture sector damages.
2. The chair directed the Project Management team to expedite the activities to achieve the milestones in the workplan well in time to implement project activities and restore overall damages of agriculture sector.

**Agenda Item-II: Status of the decision of 3<sup>rd</sup> PSC meeting**

The Project Director briefed the forum on the status of decisions taken in 3<sup>rd</sup> PSC meeting. He further apprised that all the decisions were complied, except the completion of flood response component under the CERC.

**Decisions:**

The Chair directed the project team to complete the remaining flood response / rehabilitation work on priority and report back to P&D dept within six months.

**Agenda Item-III: Project Physical and Financial Status**

The Project Director explained financial and physical status of the interventions made during the year 2022-23. An amount of Rs. 8,596.433 million were allocated during 2022-23 in which Rs. 6,435.806 million were released to the Project. Out of released amount, Rs. 6,435.804 million were utilized. A gist of the project initiatives as of June 2023 was presented as under:



- Procurement of goods & equipment's are finalized.
- Pre-Identification of Supply & Services Companies finalized for HEIS & Laser units.
- Training Capacity building of department staff in progress.
- Strategic studies and agri-business activities are initiated.
- Hiring of PISC and M&E consultants are finalized.
- All individual consultants are on board.

The Physical Progress made during the financial year 2022-23 is mentioned as under:

Component details	Target	Achievement
Watercourses Improved/Lined	2430	2598
Water Storage Constructed	900	960
Identification/ Citizen engagement for HEIS	2500	216
Allotment of Laser unit finalized	90	71

- The Chair showed concern over slow progress in High Efficiency Irrigation System activity. Upon the query of the chair, the project team explained that the activity was delayed due to low attraction of farmers because of the high contribution amount as the project is co-financing the procurement of the HEIS on 60-40 cost sharing basis. However, the project team assured the forum the activity will be completed within stipulated time.
- The Chair stated that the project is conceived to bring in innovative technology and modern farming techniques keeping in view the current agriculture situation and emerging future needs. A project of such importance may be entrusted to a dedicated Project Director as the project is currently being run on additional charge basis. Someone from open market may be in a better position to run and implement activities meant for bringing innovative technology and modern farming techniques.

**Decisions:**

1. The forum acknowledged the physical and financial achievements of the project in financial year 2022-23 except HEIS progress.
2. The Chair directed the Project team to prioritise the implementation of High Efficiency Irrigation System to achieve next year targets well in time.
3. The Chair also directed the Project team to convene a Project Steering Committee meeting after three month to discuss and review progress on provision of HEIS to farmers.

✓

**Agenda Item-IV: Rehabilitation and restoration of flood damages of Agriculture sector under Contingent Emergency Response Component**

The Project Director informed that the floods 2022 has badly hit the agriculture sector in different districts of Khyber Pakhtunkhwa. An amount of Rs. 3460.988 million for restoration and rehabilitation of flood damages of Agriculture sector was approved by triggering the CERC component in which an amount of Rs. 481.531 million expenditure was made whereas the Live Stock & Dairy Development Department disengaged from the Flood Management Plan upon their request. The Project Director requested the forum to extend the time duration of six months to complete the remaining work of flood response amounting to 881.125 under CERC and 770.378 million from reappropriation of Component A & B of the project. Details of the allocations and expenditure of flood response is mentioned as under;

Activity	Fund allocation	Utilization	Requirement for 2023-24
Agriculture Extension	910.9	451.455	192.57
Soil Conservation	619.81	29.049	589.375
OFWM	770.378	0.00	770.378
Live Stock	1059.9	Disengaged	0.00
Operational Cost	100.00	1.027	99.18
<b>Total</b>	<b>3460.98</b>	<b>481.531</b>	<b>1651.503</b>

**Decision:**

- The forum agreed that the project may utilise CERC funds as per the above details to the tune of Rs. 881.125 million and Rs. 770.378 million out of Component A&B (out of the proposed workplan for 2023-24 of Rs. 6995.60 million) for rehabilitation of the flood damages and restoration of the agriculture sector within six month time period during current financial year.

**Agenda Item-V: Revision / adjustment of District wise and category wise Physical targets of component-A**

The Project Director informed that based on the three-year implementation experience, there is intense demand / need of improvement of watercourses under non canal command and a less demand under civil canal and

canal command category and further adjustment of district wise targets. In this regard, revised / adjusted district wise physical targets of different categories of watercourses improvement may be considered within the provision of PC-1 to ensure best value for money. Moreover, the revision / adjustment involves no cost overrun nor any decrease or increase of over all physical targets of the PC-I. The Project Director further informed that the matter has been already acknowledged by the Mid Term Review of World Bank. The Chair informed that if the PC-1 allow the adjustment targets then the project team may proceed according to the PC-1 provision. (Annex-II & Annex-III)

**Decision:**

1. The forum allowed the project team to proceed in the matter according to provision of PC-I and other allied documents.

**Agenda Item-VI: Piloting High Efficiency Irrigation System**

The project director informed that during the Mid Term Review of the World Bank in June 2023, it was proposed by World Bank to pilot HEIS in seven districts including Peshawar, Mardan, Charsadda, Mansehra, Swabi, Swat and DI Khan where HEIS implementation will be made by beneficiary farmer instead of Service Supply Company to reduce the farmer share. Department and PISC consultant will confirm the quality standards of materials so procured by the farmers. The Project team requested the forum to allow modification in implementation mechanism of HEIS and its installation through Farmers as Pilot in seven districts i.e., Peshawar, Mardan, Charsadda, Mansehra, Sawabi, Swat, Chitral and DI Khan instead of Service Supply Company, to expedite the progress of HEIS implementation.

**Decision:**

1. The forum advised the project team to proceed as allowed by PC-I.

**Agenda Item-VII: Re-location of construction of office building and OFWM Training Institute**

The Project Director informed that there is provision of construction of OFWM Training Institute and seven offices in merged districts in the PC-I. OFWM department has no government building at district level in the whole province. The Department propose the re-allocation of construction of OFWM Training Institute and seven district offices in selected districts of Khyber Pakhtunkhwa on need basis as

the Government is planning to provide office accommodation to OFWM in district complexes to be constructed under World Bank project Rural Investment & Institutional Support Project (KP-RIISP). The forum is requested to allow the reallocation of construction of On Farm Water Management Training Institute and Office buildings in selected district on need basis which was originally proposed for construction in merged areas under the approved PC-I.

**Decision:**

1. The forum advised the project team to add the re-location of funds for construction of offices buildings in revised scope of the PC-I and the same may be presented to relevant foras for approval.

**Agenda Item-VIII: Cost escalation and revision of PC-I**

The Project Director informed that the PC-I of the project was formulated on the Market rate in 2019, which has now increased manifold due to present inflationary trends in the country. This escalation in costs of commodities is greatly hampering the pace of progress as the increase in costs cannot be covered under the approved unit costs in the PC-I. This situation necessitates the revision of the overall PC-I. Moreover, the cost escalation will possibly be covered through exchange rate gains and project saving due to Doller-Rupee parity and the project outcomes will remain intact. The MTR mission of World Bank in its AIED MEMOIER also acknowledges and recommends the revision of PC-I.

**Decision:**





1. The forum advised the project team to revise the PC-I possibly covering the cost escalation through exchange rate gains and project saving due to Doller-Rupee parity keeping the project outcomes intact. No new funds should be demanded.

The meeting ended with a vote of thanks from and to the chair.

**LIST OF PARTICIPANTS**

**Subject: PROJECT STEERING COMMITTEE MEETING OF KHYBER PAKHTUNKHWA IRRIGATED AGRICULTURE IMPROVEMENT PROJECT (KP-IAIP) WORLD BANK ASSISTED**

Dated: 23<sup>th</sup> October, 2023 at 1000 Hours

S#	Name	Designation & Department	Cell No./Email	Signature
1	DR. RAASHID	DIRECTOR PLANNING DFWM	030-8593900	
2	Naseeb ur Reh	DHO I	031-9635225	
3	Bakhtia Khan	Spl Sec. Agri	030-1394980	
4	Shamara Shmyar M.A. Lib.	Team leader PISC	030-1394980	
5	Taraid Jafar	DG-DFWM	030-9460222	
6	Sardar Bahadur	DS - PD	9210485	
7				
8				
9				

**ASSEMBLY QUESTION NO. 155**  
**SUPPLEMENTARY MATERIAL FOR**  
**MINISTER FOR AGRICULTURE KHYBER PAKHTUNKHWA.**

**1. On-Farm Water Management:**

The following services have been procured under different developmental projects (Foreign/local Funded).

- The KPPRA rules 2014 were applied for hiring the services of consultants. EOI was published in National Press in September 2022, for the project, Kaitu Weir Irrigation and Power Project. The project which involved construction of Kaitu Weir, 02 Power Houses and allied structures was approved by ECNEC in 2016 at a cost of Rs. 21,059.260 Million.
- The Khyber Pakhtunkhwa Irrigated Agriculture Improvement Project was executed under World Bank funds involving an emergency response component. Procurement was done through a National competitive bidding process and open advertisement in the National Press.
- Individual consultant was hired under World Bank Applicable Procurement Regulations for the emergency response component of the World Bank funded project KP-IAIP.

**2. Agriculture Research:**

Following Procurement has been made by the Directorate of Soil and Plant Nutrition, ARI, Tarnab Peshawar (working under the Administration of Directorate General Agric. Research Peshawar) during January to 27<sup>th</sup> Feb, 2024

Items	Amount
Analytical Chemicals	Rs: 4820,332/-
Glassware	Rs: 1370164/-
Equipment	Rs: 5474,116/-
<b>Total</b>	<b>Rs: 11,664,612/-</b>

**3. Agriculture Engineering:**

Agricultural Engineering Khyber Pakhtunkhwa, Tarnab Peshawar procured total 142 Nos. Solar Pumping Systems for Agricultural Tube Wells on cost sharing basis (20% farmer share and 80% Government share). These systems were purchased in ADP project Reclamation of Culturable Waste Land on the tender rates approved by Director General Agricultural Engineering as per KPPRA Rules. It is pertinent to mention herein that, the target for procured systems in PC-I for the year 2022-23, could not be met because sufficient funds were not provided by Government of Khyber Pakhtunkhwa Finance Department during the year 2022-23 & 2023-24 as per PC-I allocation. Details are as under: -

Sr No	2022-23		2022-23 (Jan-2023 to June-2023)		2023-24 (Project through forward due to less allocation)	2023-24 (Upto February-2024)	
	PC-I Cost (For Solar Systems)	Physical Target of Solar System	Actual Expenditure	Physical Achieve ment	Physical Target of Solar System	Actual Expenditure	Physical Achieve ment
1.	659,523,000	218 Nos.	261,404,334	94	124	130,394,649	48

#### **4. Gomal Zam Dam Command Area Development Project:**

- ✓ Construction of watercourses (460 Nos)
- ✓ Construction of Farm to Market Road (FTM) / Earthen Shingle Road (20 km)
- ❖ Gomal Zam Dam Command Area Development Project Department of Agriculture is a joint venture of Government of Khyber Pakhtunkhwa and USAID.
- ❖ Under this project about 191,139 acres of Culturable Command Area (CCA) will be brought under cultivation.
- ❖ Most of the goals of the project have been achieved. An area of about 100,000 acres has been brought under irrigation. Productivity enhancement, value addition and marketing reforms are also being implemented in the agriculture sector in this project.
- ❖ Project management has procured 110 watercourse amounting to PKR 697 Million during the Caretaker Government from January 2023 to 27<sup>th</sup> February 2024.
- ❖ It is worth mentioning that procurement was relaxed during the Caretaker Government for all the donor funded projects as well as on-going projects.

#### **ACHIEVEMENT MADE UNDER THE PROJECT**

- Out of total 460 Water Courses, 193 Watercourses have been completed, from which around 82000 acres' area has become cultivable.
- Demonstration plots of new crops were planted on 1284 acres.
- Agricultural tools and machinery were provided to 1396 farmers for modern agriculture practices.
- 4260 farmers were trained to preserve vegetables and fruits according to hygiene principles.